Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : null

Treasury : Nongpoh Treasury

D.D.O. : 40001

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2154	*Challan*	-49,170	0	0	0	-49,170	-49,170
						Total Object Head-- *1 :*				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**
						Total Sub Head :				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**
						Total Minor Head *109 :*				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**
						Total Sub Major Head *0* **:**				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**
						Total Major Head *2402* **:**				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**
						Total of Month :				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**
						Total of DDO *40001* **:**				**-49,170**	**0**	**0**	**0**	**-49,170**	**-49,170**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -49,170

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Finance Department

Treasury : Nongstoin Treasury

D.D.O. : 1000001 Treasury Officer Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1706	*Challan*	-90,324	0	0	0	-90,324	-90,324
							Total Object Head-- *1 :*				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
							Total Sub Head :				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
							Total Minor Head *1 :*				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
							Total Sub Major Head *0* **:**				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
							Total Major Head *2402* **:**				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
							Total of Month :				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
							Total of DDO *1000001* **:**				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -90,324

Summary of DDO wise expenditure

2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **-90,324**
						-90,324

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01)	Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	782	*Voucher*	5,98,642	0	68,500	0	5,30,142	5,98,642
								General-Voted	86	*Voucher*	22,87,223	7,000	2,13,145	0	20,67,078	22,80,223
							Total Object Head-- *1 :*				**28,85,865**	**7,000**	**2,81,645**	**0**	**25,97,220**	**28,78,865**
							Total Sub Head :				**28,85,865**	**7,000**	**2,81,645**	**0**	**25,97,220**	**28,78,865**
				(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	87	*Voucher*	2,08,100	0	15,000	0	1,93,100	2,08,100
								General-Voted	89	*Voucher*	1,39,740	2,000	8,000	0	1,29,740	1,37,740
							Total Object Head-- *1 :*				**3,47,840**	**2,000**	**23,000**	**0**	**3,22,840**	**3,45,840**
							Total Sub Head :				**3,47,840**	**2,000**	**23,000**	**0**	**3,22,840**	**3,45,840**
				(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	88	*Voucher*	84,254	0	0	0	84,254	84,254
								General-Voted	92	*Voucher*	1,49,209	1,000	9,300	0	1,38,909	1,48,209
							Total Object Head-- *1 :*				**2,33,463**	**1,000**	**9,300**	**0**	**2,23,163**	**2,32,463**
							Total Sub Head :				**2,33,463**	**1,000**	**9,300**	**0**	**2,23,163**	**2,32,463**
							Total Minor Head *1 :*				**34,67,168**	**10,000**	**3,13,945**	**0**	**31,43,223**	**34,57,168**
		102	(19)	Jhum Control Schemes	2	01. Salaries		General-Voted	91	*Voucher*	2,56,677	0	25,000	0	2,31,677	2,56,677
							Total Object Head-- *1 :*				**2,56,677**	**0**	**25,000**	**0**	**2,31,677**	**2,56,677**
							Total Sub Head :				**2,56,677**	**0**	**25,000**	**0**	**2,31,677**	**2,56,677**
							Total Minor Head *102 :*				**2,56,677**	**0**	**25,000**	**0**	**2,31,677**	**2,56,677**
		109	(03)	Extension Programmes And Information Services	0	(01) Salaries		General-Voted	90	*Voucher*	60,426	0	7,000	0	53,426	60,426
							Total Object Head-- *1 :*				**60,426**	**0**	**7,000**	**0**	**53,426**	**60,426**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**60,426**	**0**	**7,000**	**0**	**53,426**	**60,426**
						Total Minor Head *109 :*				**60,426**	**0**	**7,000**	**0**	**53,426**	**60,426**
						Total Sub Major Head *0* **:**				**37,84,271**	**10,000**	**3,45,945**	**0**	**34,28,326**	**37,74,271**
						Total Major Head *2402* **:**				**37,84,271**	**10,000**	**3,45,945**	**0**	**34,28,326**	**37,74,271**
						Total of Month :				**37,84,271**	**10,000**	**3,45,945**	**0**	**34,28,326**	**37,74,271**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	104	*Voucher*	6,10,168	0	46,500	0	5,63,668	6,10,168
							General-Voted	1264	*Voucher*	34,578	0	0	0	34,578	34,578
							General-Voted	1570	*Voucher*	1,25,177	0	0	0	1,25,177	1,25,177
							General-Voted	71	*Voucher*	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
						Total Object Head-- *1 :*				**31,01,596**	**7,000**	**2,77,845**	**37,400**	**27,79,351**	**30,94,596**
						Total Sub Head :				**31,01,596**	**7,000**	**2,77,845**	**37,400**	**27,79,351**	**30,94,596**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	1265	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1571	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	72	*Voucher*	2,12,150	0	17,000	0	1,95,150	2,12,150
							General-Voted	74	*Voucher*	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,74,120**	**2,000**	**25,000**	**6,600**	**3,40,520**	**3,72,120**
						Total Sub Head :				**3,74,120**	**2,000**	**25,000**	**6,600**	**3,40,520**	**3,72,120**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1266	*Voucher*	4,626	0	0	0	4,626	4,626
							General-Voted	1572	*Voucher*	8,496	0	0	0	8,496	8,496
							General-Voted	73	*Voucher*	85,796	0	0	0	85,796	85,796
							General-Voted	76	*Voucher*	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041
						Total Object Head-- *1 :*				**2,50,959**	**1,000**	**10,000**	**2,200**	**2,37,759**	**2,49,959**
						Total Sub Head :				**2,50,959**	**1,000**	**10,000**	**2,200**	**2,37,759**	**2,49,959**
						Total Minor Head *1 :*				**37,26,675**	**10,000**	**3,12,845**	**46,200**	**33,57,630**	**37,16,675**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	130	*Voucher*	28,098	0	0	0	28,098	28,098
							General-Voted	1574	*Voucher*	14,502	0	0	0	14,502	14,502
							General-Voted	2018	*Voucher*	1,230	0	0	0	1,230	1,230
							General-Voted	522	*Voucher*	2,92,884	0	28,000	4,400	2,60,484	2,92,884
							General-Voted	70	*Voucher*	3,438	0	0	0	3,438	3,438
						Total Object Head-- *1 :*				**3,40,152**	**0**	**28,000**	**4,400**	**3,07,752**	**3,40,152**
						Total Sub Head :				**3,40,152**	**0**	**28,000**	**4,400**	**3,07,752**	**3,40,152**
						Total Minor Head *102 :*				**3,40,152**	**0**	**28,000**	**4,400**	**3,07,752**	**3,40,152**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	1573	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	75	*Voucher*	61,524	0	7,000	0	54,524	61,524
						Total Object Head-- *1 :*				**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**
						Total Minor Head *109 :*				**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**
						Total Sub Major Head *0* **:**				**41,31,645**	**10,000**	**3,47,845**	**50,600**	**37,23,200**	**41,21,645**
						Total Major Head *2402 :*				**41,31,645**	**10,000**	**3,47,845**	**50,600**	**37,23,200**	**41,21,645**
						Total of Month :				**41,31,645**	**10,000**	**3,47,845**	**50,600**	**37,23,200**	**41,21,645**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	412	*Voucher*	6,10,168	0	46,500	0	5,63,668	6,10,168
							General-Voted	430	*Voucher*	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
						Total Object Head-- *1 :*				**29,41,841**	**7,000**	**2,77,845**	**37,400**	**26,19,596**	**29,34,841**
						Total Sub Head :				**29,41,841**	**7,000**	**2,77,845**	**37,400**	**26,19,596**	**29,34,841**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	413	*Voucher*	2,12,150	0	17,000	0	1,95,150	2,12,150
							General-Voted	432	*Voucher*	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260
						Total Object Head-- *1 :*				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
						Total Sub Head :				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	431	*Voucher*	85,796	0	0	0	85,796	85,796

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted		436	*Voucher*	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041
						Total Object Head-- *1 :*					**2,37,837**	**1,000**	**10,000**	**2,200**	**2,24,637**	**2,36,837**
						Total Sub Head :					**2,37,837**	**1,000**	**10,000**	**2,200**	**2,24,637**	**2,36,837**
					Total Minor Head *1 :*						**35,34,088**	**10,000**	**3,12,845**	**46,200**	**31,65,043**	**35,24,088**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted		434	*Voucher*	2,92,884	0	28,000	4,400	2,60,484	2,92,884
						Total Object Head-- *1 :*					**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
						Total Sub Head :					**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
					Total Minor Head *102 :*						**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted		433	*Voucher*	61,524	0	7,000	0	54,524	61,524
						Total Object Head-- *1 :*					**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Sub Head :					**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
			Total Minor Head *109 :*								**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
			Total Sub Major Head *0* **:**								**38,88,496**	**10,000**	**3,47,845**	**50,600**	**34,80,051**	**38,78,496**
			Total Major Head *2402* **:**								**38,88,496**	**10,000**	**3,47,845**	**50,600**	**34,80,051**	**38,78,496**
			Total of Month :								**38,88,496**	**10,000**	**3,47,845**	**50,600**	**34,80,051**	**38,78,496**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01)	Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3091	*Voucher*	17,792	0	0	0	17,792	17,792
								General-Voted	359	*Voucher*	3,38,754	0	26,500	0	3,12,254	3,38,754
								General-Voted	403	*Voucher*	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
							Total Object Head-- *1 :*				**26,88,219**	**7,000**	**2,57,845**	**37,400**	**23,85,974**	**26,81,219**
							Total Sub Head :				**26,88,219**	**7,000**	**2,57,845**	**37,400**	**23,85,974**	**26,81,219**
			(07)	Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	360	*Voucher*	2,12,150	0	17,000	0	1,95,150	2,12,150
								General-Voted	361	*Voucher*	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260
							Total Object Head-- *1 :*				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
							Total Sub Head :				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
			(09)	Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	404	*Voucher*	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041
							Total Object Head-- *1 :*				**1,52,041**	**1,000**	**10,000**	**2,200**	**1,38,841**	**1,51,041**
							Total Sub Head :				**1,52,041**	**1,000**	**10,000**	**2,200**	**1,38,841**	**1,51,041**
							Total Minor Head *1 :*				**31,94,670**	**10,000**	**2,92,845**	**46,200**	**28,45,625**	**31,84,670**
		102	(19)	Jhum Control Schemes	2	01. Salaries		General-Voted	402	*Voucher*	2,92,884	0	28,000	4,400	2,60,484	2,92,884
							Total Object Head-- *1 :*				**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
							Total Sub Head :				**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
							Total Minor Head *102 :*				**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
		109	(03)	Extension Programmes And Information Services	0	(01) Salaries		General-Voted	401	*Voucher*	61,524	0	7,000	0	54,524	61,524
							Total Object Head-- *1 :*				**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Minor Head *109 :*				**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Sub Major Head *0* **:**				**35,49,078**	**10,000**	**3,27,845**	**50,600**	**31,60,633**	**35,39,078**
						Total Major Head *2402* **:**				**35,49,078**	**10,000**	**3,27,845**	**50,600**	**31,60,633**	**35,39,078**
						Total of Month :				**35,49,078**	**10,000**	**3,27,845**	**50,600**	**31,60,633**	**35,39,078**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1339	*Voucher*	30,936	0	0	0	30,936	30,936
							General-Voted	255	*Voucher*	3,48,290	0	26,500	0	3,21,790	3,48,290
							General-Voted	3291	*Voucher*	1,85,618	0	12,000	0	1,73,618	1,85,618
							General-Voted	546	*Voucher*	23,88,928	7,000	2,06,345	37,400	21,38,183	23,81,928
						Total Object Head-- *1 :*				**29,53,772**	**7,000**	**2,44,845**	**37,400**	**26,64,527**	**29,46,772**
						Total Sub Head :				**29,53,772**	**7,000**	**2,44,845**	**37,400**	**26,64,527**	**29,46,772**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	107	*Voucher*	1,46,524	2,000	8,000	6,600	1,29,924	1,44,524
							General-Voted	483	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
						Total Object Head-- *1 :*				**3,64,634**	**2,000**	**25,000**	**6,600**	**3,31,034**	**3,62,634**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units				**Total Sub Head :**				**3,64,634**	**2,000**	**25,000**	**6,600**	**3,31,034**	**3,62,634**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance	General-Voted		315	*Voucher*	1,56,572	1,000	10,000	2,200	1,43,372	1,55,572
							Total Object Head-- *1 :*				**1,56,572**	**1,000**	**10,000**	**2,200**	**1,43,372**	**1,55,572**
							Total Sub Head :				**1,56,572**	**1,000**	**10,000**	**2,200**	**1,43,372**	**1,55,572**
							Total Minor Head *1 :*				**34,74,978**	**10,000**	**2,79,845**	**46,200**	**31,38,933**	**34,64,978**
		102	(19) Jhum Control Schemes	2		01. Salaries	General-Voted		1340	*Voucher*	1,54,682	0	20,000	0	1,34,682	1,54,682
							General-Voted		1341	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
							General-Voted		142	*Voucher*	2,97,124	0	28,000	4,400	2,64,724	2,97,124
							Total Object Head-- *1 :*				**6,50,685**	**0**	**68,000**	**4,400**	**5,78,285**	**6,50,685**
							Total Sub Head :				**6,50,685**	**0**	**68,000**	**4,400**	**5,78,285**	**6,50,685**
							Total Minor Head *102 :*				**6,50,685**	**0**	**68,000**	**4,400**	**5,78,285**	**6,50,685**
		109	(03) Extension Programmes And Information Services	0		(01) Salaries	General-Voted		547	*Voucher*	63,328	0	7,000	0	56,328	63,328
							Total Object Head-- *1 :*				**63,328**	**0**	**7,000**	**0**	**56,328**	**63,328**
							Total Sub Head :				**63,328**	**0**	**7,000**	**0**	**56,328**	**63,328**
							Total Minor Head *109 :*				**63,328**	**0**	**7,000**	**0**	**56,328**	**63,328**
							Total Sub Major Head *0* **:**				**41,88,991**	**10,000**	**3,54,845**	**50,600**	**37,73,546**	**41,78,991**
							Total Major Head *2402* **:**				**41,88,991**	**10,000**	**3,54,845**	**50,600**	**37,73,546**	**41,78,991**
							Total of Month :				**41,88,991**	**10,000**	**3,54,845**	**50,600**	**37,73,546**	**41,78,991**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1029	*Voucher*	1,85,618	0	12,000	0	1,73,618	1,85,618
							General-Voted	212	*Voucher*	3,48,290	0	26,500	0	3,21,790	3,48,290
							General-Voted	3443	*Voucher*	3,23,705	0	38,500	0	2,85,205	3,23,705
							General-Voted	3561	*Voucher*	23,88,928	0	1,83,595	37,400	21,67,933	23,88,928
							General-Voted	703	*Voucher*	23,88,928	7,000	2,06,345	37,400	21,38,183	23,81,928
						Total Object Head-- *1 :*				**56,35,469**	**7,000**	**4,66,940**	**74,800**	**50,86,729**	**56,28,469**
						Total Sub Head :				**56,35,469**	**7,000**	**4,66,940**	**74,800**	**50,86,729**	**56,28,469**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	10	*Voucher*	1,46,524	2,000	8,000	6,600	1,29,924	1,44,524
							General-Voted	311	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
							General-Voted	3478	*Voucher*	1,46,524	0	8,000	6,600	1,31,924	1,46,524
							General-Voted	3559	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
						Total Object Head-- *1 :*				**7,29,268**	**2,000**	**50,000**	**13,200**	**6,64,068**	**7,27,268**
						Total Sub Head :				**7,29,268**	**2,000**	**50,000**	**13,200**	**6,64,068**	**7,27,268**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3244	*Voucher*	1,56,572	0	10,000	2,200	1,44,372	1,56,572
							General-Voted	359	*Voucher*	1,56,572	1,000	10,000	2,200	1,43,372	1,55,572
						Total Object Head-- *1 :*				**3,13,144**	**1,000**	**20,000**	**4,400**	**2,87,744**	**3,12,144**
						Total Sub Head :				**3,13,144**	**1,000**	**20,000**	**4,400**	**2,87,744**	**3,12,144**
						Total Minor Head *1 :*				**66,77,881**	**10,000**	**5,36,940**	**92,400**	**60,38,541**	**66,67,881**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	312	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
							General-Voted	313	*Voucher*	2,97,124	0	28,000	4,400	2,64,724	2,97,124
							General-Voted	3480	*Voucher*	2,97,124	0	23,000	4,400	2,69,724	2,97,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	3560	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
						Total Object Head-- *1 :*				**9,92,006**	**0**	**91,000**	**8,800**	**8,92,206**	**9,92,006**
						Total Sub Head :				**9,92,006**	**0**	**91,000**	**8,800**	**8,92,206**	**9,92,006**
						Total Minor Head *102 :*				**9,92,006**	**0**	**91,000**	**8,800**	**8,92,206**	**9,92,006**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	11	*Voucher*	63,328	0	7,000	0	56,328	63,328
							General-Voted	3479	*Voucher*	63,328	0	7,000	0	56,328	63,328
						Total Object Head-- *1 :*				**1,26,656**	**0**	**14,000**	**0**	**1,12,656**	**1,26,656**
						Total Sub Head :				**1,26,656**	**0**	**14,000**	**0**	**1,12,656**	**1,26,656**
						Total Minor Head *109 :*				**1,26,656**	**0**	**14,000**	**0**	**1,12,656**	**1,26,656**
						Total Sub Major Head *0* **:**				**77,96,543**	**10,000**	**6,41,940**	**1,01,200**	**70,43,403**	**77,86,543**
						Total Major Head *2402* **:**				**77,96,543**	**10,000**	**6,41,940**	**1,01,200**	**70,43,403**	**77,86,543**
						Total of Month :				**77,96,543**	**10,000**	**6,41,940**	**1,01,200**	**70,43,403**	**77,86,543**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	677	*Voucher*	2,10,203	0	0	0	2,10,203	2,10,203
						Total Object Head-- *1 :*				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation			**Total Sub Head :**				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total Minor Head *1 :*				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total Sub Major Head *0* **:**				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total Major Head *2402* **:**				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total of Month :				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2163	*Voucher*	1,16,376	0	0	0	1,16,376	1,16,376
							General-Voted	3689	*Voucher*	6,957	0	0	0	6,957	6,957
							General-Voted	727	*Voucher*	1,38,087	0	26,500	0	1,11,587	1,38,087
							General-Voted	955	*Voucher*	23,88,928	1,000	1,83,595	37,400	21,66,933	23,87,928
						Total Object Head-- *1 :*				**26,50,348**	**1,000**	**2,10,095**	**37,400**	**24,01,853**	**26,49,348**
						Total Sub Head :				**26,50,348**	**1,000**	**2,10,095**	**37,400**	**24,01,853**	**26,49,348**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	2192	*Voucher*	6,928	0	0	0	6,928	6,928
							General-Voted	3690	*Voucher*	11,120	0	0	0	11,120	11,120
							General-Voted	728	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
							General-Voted	957	*Voucher*	1,46,524	0	8,000	6,600	1,31,924	1,46,524

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,82,682**	**0**	**25,000**	**6,600**	**3,51,082**	**3,82,682**
						Total Sub Head :				**3,82,682**	**0**	**25,000**	**6,600**	**3,51,082**	**3,82,682**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2162	*Voucher*	7,784	0	0	0	7,784	7,784
							General-Voted	993	*Voucher*	1,56,572	0	10,000	2,200	1,44,372	1,56,572
						Total Object Head-- *1 :*				**1,64,356**	**0**	**10,000**	**2,200**	**1,52,156**	**1,64,356**
						Total Sub Head :				**1,64,356**	**0**	**10,000**	**2,200**	**1,52,156**	**1,64,356**
						Total Minor Head *1 :*				**31,97,386**	**1,000**	**2,45,095**	**46,200**	**29,05,091**	**31,96,386**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	2194	*Voucher*	14,128	0	0	0	14,128	14,128
							General-Voted	3691	*Voucher*	10,281	0	0	0	10,281	10,281
							General-Voted	3795	*Voucher*	5,976	0	0	0	5,976	5,976
							General-Voted	3816	*Voucher*	1,10,456	0	0	0	1,10,456	1,10,456
							General-Voted	729	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
							General-Voted	958	*Voucher*	2,97,124	0	23,000	4,400	2,69,724	2,97,124
						Total Object Head-- *1 :*				**6,36,844**	**0**	**43,000**	**4,400**	**5,89,444**	**6,36,844**
						Total Sub Head :				**6,36,844**	**0**	**43,000**	**4,400**	**5,89,444**	**6,36,844**
						Total Minor Head *102 :*				**6,36,844**	**0**	**43,000**	**4,400**	**5,89,444**	**6,36,844**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	2193	*Voucher*	3,016	0	0	0	3,016	3,016
							General-Voted	956	*Voucher*	63,328	0	7,000	0	56,328	63,328
						Total Object Head-- *1 :*				**66,344**	**0**	**7,000**	**0**	**59,344**	**66,344**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**66,344**	**0**	**7,000**	**0**	**59,344**	**66,344**
						Total Minor Head *109 :*				**66,344**	**0**	**7,000**	**0**	**59,344**	**66,344**
						Total Sub Major Head *0* **:**				**39,00,574**	**1,000**	**2,95,095**	**50,600**	**35,53,879**	**38,99,574**
						Total Major Head *2402* **:**				**39,00,574**	**1,000**	**2,95,095**	**50,600**	**35,53,879**	**38,99,574**
						Total of Month :				**39,00,574**	**1,000**	**2,95,095**	**50,600**	**35,53,879**	**38,99,574**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1380	*Voucher*	1,46,906	0	26,500	0	1,20,406	1,46,906
							General-Voted	183	*Voucher*	24,43,222	1,000	1,77,345	37,400	22,27,477	24,42,222
							General-Voted	1898	*Voucher*	8,082	0	0	0	8,082	8,082
							General-Voted	3320	*Voucher*	22,70,284	1,000	1,77,345	35,200	20,56,739	22,69,284
							General-Voted	3524	*Voucher*	3,60,403	0	46,500	0	3,13,903	3,60,403
							General-Voted	4045	*Voucher*	1,18,216	0	0	0	1,18,216	1,18,216
							General-Voted	4046	*Voucher*	1,29,390	0	0	0	1,29,390	1,29,390
							General-Voted	429	*Voucher*	1,29,390	0	0	0	1,29,390	1,29,390
							General-Voted	4570	*Voucher*	40,612	0	0	0	40,612	40,612
							General-Voted	976	*Voucher*	2,13,497	0	20,000	0	1,93,497	2,13,497

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**58,60,002**	**2,000**	**4,47,690**	**72,600**	**53,37,712**	**58,58,002**
						Total Sub Head :				**58,60,002**	**2,000**	**4,47,690**	**72,600**	**53,37,712**	**58,58,002**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	184	*Voucher*	1,50,056	0	8,000	6,600	1,35,456	1,50,056
							General-Voted	3573	*Voucher*	2,22,090	0	17,000	0	2,05,090	2,22,090
							General-Voted	4041	*Voucher*	1,50,056	0	8,000	6,600	1,35,456	1,50,056
							General-Voted	428	*Voucher*	2,22,090	0	17,000	0	2,05,090	2,22,090
						Total Object Head-- *1 :*				**7,44,292**	**0**	**50,000**	**13,200**	**6,81,092**	**7,44,292**
						Total Sub Head :				**7,44,292**	**0**	**50,000**	**13,200**	**6,81,092**	**7,44,292**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	185	*Voucher*	1,60,318	0	10,000	2,200	1,48,118	1,60,318
							General-Voted	4044	*Voucher*	1,60,318	0	10,000	2,200	1,48,118	1,60,318
						Total Object Head-- *1 :*				**3,20,636**	**0**	**20,000**	**4,400**	**2,96,236**	**3,20,636**
						Total Sub Head :				**3,20,636**	**0**	**20,000**	**4,400**	**2,96,236**	**3,20,636**
						Total Minor Head *1 :*				**69,24,930**	**2,000**	**5,17,690**	**90,200**	**63,15,040**	**69,22,930**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	102	*Voucher*	3,03,056	0	23,000	4,400	2,75,656	3,03,056
							General-Voted	1154	*Voucher*	2,02,021	0	40,000	0	1,62,021	2,02,021
							General-Voted	3171	*Voucher*	2,02,021	0	40,000	0	1,62,021	2,02,021
							General-Voted	40	*Voucher*	81,520	0	40,000	0	41,520	81,520
							General-Voted	4043	*Voucher*	3,03,656	0	23,000	4,400	2,76,256	3,03,656
						Total Object Head-- *1 :*				**10,92,274**	**0**	**1,66,000**	**8,800**	**9,17,474**	**10,92,274**
						Total Sub Head :				**10,92,274**	**0**	**1,66,000**	**8,800**	**9,17,474**	**10,92,274**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102				**Total Minor Head** *102 :*				**10,92,274**	**0**	**1,66,000**	**8,800**	**9,17,474**	**10,92,274**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	101	*Voucher*	64,682	0	7,000	0	57,682	64,682
							General-Voted	4042	*Voucher*	64,682	0	7,000	0	57,682	64,682
						Total Object Head-- *1 :*				**1,29,364**	**0**	**14,000**	**0**	**1,15,364**	**1,29,364**
						Total Sub Head :				**1,29,364**	**0**	**14,000**	**0**	**1,15,364**	**1,29,364**
						Total Minor Head *109 :*				**1,29,364**	**0**	**14,000**	**0**	**1,15,364**	**1,29,364**
						Total Sub Major Head *0* **:**				**81,46,568**	**2,000**	**6,97,690**	**99,000**	**73,47,878**	**81,44,568**
						Total Major Head *2402* **:**				**81,46,568**	**2,000**	**6,97,690**	**99,000**	**73,47,878**	**81,44,568**
						Total of Month :				**81,46,568**	**2,000**	**6,97,690**	**99,000**	**73,47,878**	**81,44,568**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2111	*Voucher*	9,392	0	0	0	9,392	9,392
							General-Voted	452	*Voucher*	4,89,793	0	35,000	0	4,54,793	4,89,793
							General-Voted	454	*Voucher*	23,21,355	13,000	1,77,345	35,200	20,95,810	23,08,355
						Total Object Head-- *1 :*				**28,20,540**	**13,000**	**2,12,345**	**35,200**	**25,59,995**	**28,07,540**
						Total Sub Head :				**28,20,540**	**13,000**	**2,12,345**	**35,200**	**25,59,995**	**28,07,540**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	402	*Voucher*	1,50,056	1,000	8,000	6,600	1,34,456	1,49,056
							General-Voted	453							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted		453	*Voucher*	2,22,090	0	17,000	0	2,05,090	2,22,090
						Total Object Head-- *1 :*					**3,72,146**	**1,000**	**25,000**	**6,600**	**3,39,546**	**3,71,146**
						Total Sub Head :					**3,72,146**	**1,000**	**25,000**	**6,600**	**3,39,546**	**3,71,146**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted		403	*Voucher*	1,60,318	1,000	10,000	2,200	1,47,118	1,59,318
						Total Object Head-- *1 :*					**1,60,318**	**1,000**	**10,000**	**2,200**	**1,47,118**	**1,59,318**
						Total Sub Head :					**1,60,318**	**1,000**	**10,000**	**2,200**	**1,47,118**	**1,59,318**
						Total Minor Head *1 :*					**33,53,004**	**15,000**	**2,47,345**	**44,000**	**30,46,659**	**33,38,004**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted		456	*Voucher*	2,02,021	0	40,000	0	1,62,021	2,02,021
							General-Voted		458	*Voucher*	3,06,478	0	23,000	4,400	2,79,078	3,06,478
						Total Object Head-- *1 :*					**5,08,499**	**0**	**63,000**	**4,400**	**4,41,099**	**5,08,499**
						Total Sub Head :					**5,08,499**	**0**	**63,000**	**4,400**	**4,41,099**	**5,08,499**
						Total Minor Head *102 :*					**5,08,499**	**0**	**63,000**	**4,400**	**4,41,099**	**5,08,499**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted		457	*Voucher*	64,682	0	7,000	0	57,682	64,682
						Total Object Head-- *1 :*					**64,682**	**0**	**7,000**	**0**	**57,682**	**64,682**
						Total Sub Head :					**64,682**	**0**	**7,000**	**0**	**57,682**	**64,682**
						Total Minor Head *109 :*					**64,682**	**0**	**7,000**	**0**	**57,682**	**64,682**
						Total Sub Major Head *0* **:**					**39,26,185**	**15,000**	**3,17,345**	**48,400**	**35,45,440**	**39,11,185**
						Total Major Head *2402* **:**					**39,26,185**	**15,000**	**3,17,345**	**48,400**	**35,45,440**	**39,11,185**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**39,26,185**	**15,000**	**3,17,345**	**48,400**	**35,45,440**	**39,11,185**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1390	*Voucher*	20,322	0	0	0	20,322	20,322
							General-Voted	1391	*Voucher*	4,89,793	0	55,000	0	4,34,793	4,89,793
							General-Voted	1397	*Voucher*	22,73,937	13,000	1,77,345	0	20,83,592	22,60,937
						Total Object Head-- *1 :*				**27,84,052**	**13,000**	**2,32,345**	**0**	**25,38,707**	**27,71,052**
						Total Sub Head :				**27,84,052**	**13,000**	**2,32,345**	**0**	**25,38,707**	**27,71,052**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	1392	*Voucher*	2,22,090	0	17,000	0	2,05,090	2,22,090
							General-Voted	1396	*Voucher*	1,50,056	1,000	8,000	0	1,41,056	1,49,056
						Total Object Head-- *1 :*				**3,72,146**	**1,000**	**25,000**	**0**	**3,46,146**	**3,71,146**
						Total Sub Head :				**3,72,146**	**1,000**	**25,000**	**0**	**3,46,146**	**3,71,146**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1400	*Voucher*	1,60,318	1,000	10,000	0	1,49,318	1,59,318
						Total Object Head-- *1 :*				**1,60,318**	**1,000**	**10,000**	**0**	**1,49,318**	**1,59,318**
						Total Sub Head :				**1,60,318**	**1,000**	**10,000**	**0**	**1,49,318**	**1,59,318**
						Total Minor Head *1 :*				**33,16,516**	**15,000**	**2,67,345**	**0**	**30,34,171**	**33,01,516**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	1393	*Voucher*	2,02,021	0	40,000	0	1,62,021	2,02,021
							General-Voted	1398	*Voucher*	3,06,478	0	23,000	0	2,83,478	3,06,478

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	**Total Object Head-- *1 :***				**5,08,499**	**0**	**63,000**	**0**	**4,45,499**	**5,08,499**
						Total Sub Head :				**5,08,499**	**0**	**63,000**	**0**	**4,45,499**	**5,08,499**
						Total Minor Head *102 :*				**5,08,499**	**0**	**63,000**	**0**	**4,45,499**	**5,08,499**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted		1402	*Voucher*	64,682	0	7,000	0	57,682	64,682
						Total Object Head-- *1 :*				**64,682**	**0**	**7,000**	**0**	**57,682**	**64,682**
						Total Sub Head :				**64,682**	**0**	**7,000**	**0**	**57,682**	**64,682**
						Total Minor Head *109 :*				**64,682**	**0**	**7,000**	**0**	**57,682**	**64,682**
						Total Sub Major Head *0* :				**38,89,697**	**15,000**	**3,37,345**	**0**	**35,37,352**	**38,74,697**
						Total Major Head *2402* :				**38,89,697**	**15,000**	**3,37,345**	**0**	**35,37,352**	**38,74,697**
						Total of Month :				**38,89,697**	**15,000**	**3,37,345**	**0**	**35,37,352**	**38,74,697**
						Total of DDO *4000100* :				**4,74,12,251**	**93,000**	**40,13,740**	**5,01,600**	**4,28,03,911**	**4,73,19,251**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,73,19,251

Summary of DDO wise expenditure

2402	**00**	**1**	**(01) Directorate Of Soil Conservation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**3,44,60,907**
			(07) Establishment Of Evaluation Units		**(01) Salaries, Sumtuary**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Summary of DDO wise expenditure

2402	**00**	**1**		**0**	**Allowance**		**43,81,948**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**21,41,644**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**2**	**01. Salaries**	**General-Voted**	**55,71,404**
2402	**00**	**109**	**(03) Extension Programmes And Information Services**	**0**	**(01) Salaries**	**General-Voted**	**7,63,348**
							4,73,19,251

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	17	*Voucher*	12,37,586	2,000	62,500	22,000	11,51,086	12,35,586
							General-Voted	1768	*Voucher*	6,762	0	0	0	6,762	6,762
							General-Voted	93	*Voucher*	2,78,004	0	37,000	0	2,41,004	2,78,004
						Total Object Head-- *1 :*				**15,22,352**	**2,000**	**99,500**	**22,000**	**13,98,852**	**15,20,352**
						Total Sub Head :				**15,22,352**	**2,000**	**99,500**	**22,000**	**13,98,852**	**15,20,352**
						Total Minor Head *1 :*				**15,22,352**	**2,000**	**99,500**	**22,000**	**13,98,852**	**15,20,352**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	18	*Voucher*	7,91,508	2,000	84,070	15,400	6,90,038	7,89,508
						Total Object Head-- *1 :*				**7,91,508**	**2,000**	**84,070**	**15,400**	**6,90,038**	**7,89,508**
						Total Sub Head :				**7,91,508**	**2,000**	**84,070**	**15,400**	**6,90,038**	**7,89,508**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	463	*Voucher*	1,49,916	1,000	50,000	2,200	96,716	1,48,916
						Total Object Head-- *1 :*				**1,49,916**	**1,000**	**50,000**	**2,200**	**96,716**	**1,48,916**
						Total Sub Head :				**1,49,916**	**1,000**	**50,000**	**2,200**	**96,716**	**1,48,916**
						Total Minor Head *101 :*				**9,41,424**	**3,000**	**1,34,070**	**17,600**	**7,86,754**	**9,38,424**
						Total Sub Major Head *0* **:**				**24,63,776**	**5,000**	**2,33,570**	**39,600**	**21,85,606**	**24,58,776**
						Total Major Head *2402* **:**				**24,63,776**	**5,000**	**2,33,570**	**39,600**	**21,85,606**	**24,58,776**
						Total of Month :				**24,63,776**	**5,000**	**2,33,570**	**39,600**	**21,85,606**	**24,58,776**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1267	*Voucher*	67,824	0	0	0	67,824	67,824
							General-Voted	1268	*Voucher*	15,966	0	0	0	15,966	15,966
							General-Voted	2508	*Voucher*	6,756	0	0	0	6,756	6,756
							General-Voted	77	*Voucher*	12,62,490	2,000	62,500	22,000	11,75,990	12,60,490
							General-Voted	78	*Voucher*	2,83,326	0	37,000	0	2,46,326	2,83,326
						Total Object Head-- *1 :*				**16,36,362**	**2,000**	**99,500**	**22,000**	**15,12,862**	**16,34,362**
						Total Sub Head :				**16,36,362**	**2,000**	**99,500**	**22,000**	**15,12,862**	**16,34,362**
					Total Minor Head *1 :*					**16,36,362**	**2,000**	**99,500**	**22,000**	**15,12,862**	**16,34,362**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1269	*Voucher*	43,362	0	0	0	43,362	43,362
							General-Voted	2509	*Voucher*	2,046	0	0	0	2,046	2,046
							General-Voted	79	*Voucher*	8,05,962	2,000	80,070	15,400	7,08,492	8,03,962
						Total Object Head-- *1 :*				**8,51,370**	**2,000**	**80,070**	**15,400**	**7,53,900**	**8,49,370**
						Total Sub Head :				**8,51,370**	**2,000**	**80,070**	**15,400**	**7,53,900**	**8,49,370**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1270	*Voucher*	8,334	0	0	0	8,334	8,334
							General-Voted	131	*Voucher*	1,52,694	1,000	50,000	2,200	99,494	1,51,694
						Total Object Head-- *1 :*				**1,61,028**	**1,000**	**50,000**	**2,200**	**1,07,828**	**1,60,028**
						Total Sub Head :				**1,61,028**	**1,000**	**50,000**	**2,200**	**1,07,828**	**1,60,028**
					Total Minor Head *101 :*					**10,12,398**	**3,000**	**1,30,070**	**17,600**	**8,61,728**	**10,09,398**
					Total Sub Major Head *0* **:**					**26,48,760**	**5,000**	**2,29,570**	**39,600**	**23,74,590**	**26,43,760**
					Total Major Head *2402* **:**					**26,48,760**	**5,000**	**2,29,570**	**39,600**	**23,74,590**	**26,43,760**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**26,48,760**	**5,000**	**2,29,570**	**39,600**	**23,74,590**	**26,43,760**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1330	*Voucher*	33,876	0	0	0	33,876	33,876
							General-Voted	414	*Voucher*	2,83,326	0	37,000	0	2,46,326	2,83,326
							General-Voted	416	*Voucher*	12,62,490	2,000	62,500	22,000	11,75,990	12,60,490
						Total Object Head-- *1 :*				**15,79,692**	**2,000**	**99,500**	**22,000**	**14,56,192**	**15,77,692**
						Total Sub Head :				**15,79,692**	**2,000**	**99,500**	**22,000**	**14,56,192**	**15,77,692**
						Total Minor Head *1 :*				**15,79,692**	**2,000**	**99,500**	**22,000**	**14,56,192**	**15,77,692**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	2862	*Voucher*	3,38,727	0	0	0	3,38,727	3,38,727
							General-Voted	419	*Voucher*	8,05,962	2,000	80,070	15,400	7,08,492	8,03,962
						Total Object Head-- *1 :*				**11,44,689**	**2,000**	**80,070**	**15,400**	**10,47,219**	**11,42,689**
						Total Sub Head :				**11,44,689**	**2,000**	**80,070**	**15,400**	**10,47,219**	**11,42,689**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	417	*Voucher*	1,52,694	1,000	50,000	2,200	99,494	1,51,694
						Total Object Head-- *1 :*				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**
						Total Sub Head :				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**
						Total Minor Head *101 :*				**12,97,383**	**3,000**	**1,30,070**	**17,600**	**11,46,713**	**12,94,383**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**28,77,075**	**5,000**	**2,29,570**	**39,600**	**26,02,905**	**28,72,075**
					Total Major Head *2402* **:**					**28,77,075**	**5,000**	**2,29,570**	**39,600**	**26,02,905**	**28,72,075**
					Total of Month :					**28,77,075**	**5,000**	**2,29,570**	**39,600**	**26,02,905**	**28,72,075**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	405	*Voucher*	2,83,326	0	37,000	0	2,46,326	2,83,326
							General-Voted	407	*Voucher*	13,04,498	2,000	62,500	22,000	12,17,998	13,02,498
						Total Object Head-- *1 :*				**15,87,824**	**2,000**	**99,500**	**22,000**	**14,64,324**	**15,85,824**
						Total Sub Head :				**15,87,824**	**2,000**	**99,500**	**22,000**	**14,64,324**	**15,85,824**
						Total Minor Head *1 :*				**15,87,824**	**2,000**	**99,500**	**22,000**	**14,64,324**	**15,85,824**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	406	*Voucher*	8,09,898	2,000	80,070	15,400	7,12,428	8,07,898
						Total Object Head-- *1 :*				**8,09,898**	**2,000**	**80,070**	**15,400**	**7,12,428**	**8,07,898**
						Total Sub Head :				**8,09,898**	**2,000**	**80,070**	**15,400**	**7,12,428**	**8,07,898**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	408	*Voucher*	1,52,694	1,000	50,000	2,200	99,494	1,51,694
						Total Object Head-- *1 :*				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**
						Total Sub Head :				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101				**Total Minor Head** *101 :*				**9,62,592**	**3,000**	**1,30,070**	**17,600**	**8,11,922**	**9,59,592**
						Total Sub Major Head *0* **:**				**25,50,416**	**5,000**	**2,29,570**	**39,600**	**22,76,246**	**25,45,416**
						Total Major Head *2402* **:**				**25,50,416**	**5,000**	**2,29,570**	**39,600**	**22,76,246**	**25,45,416**
						Total of Month :				**25,50,416**	**5,000**	**2,29,570**	**39,600**	**22,76,246**	**25,45,416**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	1511	*Voucher*	76,320	0	0	0	76,320	76,320
							General-Voted	1512	*Voucher*	44,185	0	21,750	0	22,435	44,185
							General-Voted	1513	*Voucher*	1,23,783	0	21,750	0	1,02,033	1,23,783
							General-Voted	359	*Voucher*	13,31,083	2,000	67,500	22,000	12,39,583	13,29,083
							General-Voted	717	*Voucher*	2,91,223	0	37,000	0	2,54,223	2,91,223
						Total Object Head-- *1 :*				**18,66,594**	**2,000**	**1,48,000**	**22,000**	**16,94,594**	**18,64,594**
						Total Sub Head :				**18,66,594**	**2,000**	**1,48,000**	**22,000**	**16,94,594**	**18,64,594**
						Total Minor Head *1 :*				**18,66,594**	**2,000**	**1,48,000**	**22,000**	**16,94,594**	**18,64,594**
		101	(01) Soil Conservation Survey Schemes 0		(01) Salaries, Sumtuary Allowance		General-Voted	357	*Voucher*	8,33,780	2,000	98,000	15,400	7,18,380	8,31,780
						Total Object Head-- *1 :*				**8,33,780**	**2,000**	**98,000**	**15,400**	**7,18,380**	**8,31,780**
						Total Sub Head :				**8,33,780**	**2,000**	**98,000**	**15,400**	**7,18,380**	**8,31,780**
			(02) Soil Testing Works 0		(01) Salaries, Sumtuary		General-Voted	1504							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101	(02) Soil Testing Works 0		(01) Salaries, Sumtuary Allowance		General-Voted	1504	*Voucher*	13,565	0	0	0	13,565	13,565
							General-Voted	358	*Voucher*	1,56,822	1,000	50,000	2,200	1,03,622	1,55,822
						Total Object Head-- *1 :*				**1,70,387**	**1,000**	**50,000**	**2,200**	**1,17,187**	**1,69,387**
						Total Sub Head :				**1,70,387**	**1,000**	**50,000**	**2,200**	**1,17,187**	**1,69,387**
						Total Minor Head *101 :*				**10,04,167**	**3,000**	**1,48,000**	**17,600**	**8,35,567**	**10,01,167**
						Total Sub Major Head *0* **:**				**28,70,761**	**5,000**	**2,96,000**	**39,600**	**25,30,161**	**28,65,761**
						Total Major Head *2402* **:**				**28,70,761**	**5,000**	**2,96,000**	**39,600**	**25,30,161**	**28,65,761**
						Total of Month :				**28,70,761**	**5,000**	**2,96,000**	**39,600**	**25,30,161**	**28,65,761**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	12	*Voucher*	4,15,006	0	58,750	0	3,56,256	4,15,006
							General-Voted	3331	*Voucher*	4,15,006	0	58,750	0	3,56,256	4,15,006
							General-Voted	3333	*Voucher*	10,83,692	0	42,500	17,600	10,23,592	10,83,692
							General-Voted	3444	*Voucher*	81,368	0	25,000	2,200	54,168	81,368
							General-Voted	360	*Voucher*	12,21,008	2,000	67,500	22,000	11,29,508	12,19,008
						Total Object Head-- *1 :*				**32,16,080**	**2,000**	**2,52,500**	**41,800**	**29,19,780**	**32,14,080**
						Total Sub Head :				**32,16,080**	**2,000**	**2,52,500**	**41,800**	**29,19,780**	**32,14,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**32,16,080**	**2,000**	**2,52,500**	**41,800**	**29,19,780**	**32,14,080**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	314	*Voucher*	8,33,780	2,000	98,000	15,400	7,18,380	8,31,780
							General-Voted	3332	*Voucher*	8,33,780	0	98,000	15,400	7,20,380	8,33,780
						Total Object Head-- *1 :*				**16,67,560**	**2,000**	**1,96,000**	**30,800**	**14,38,760**	**16,65,560**
						Total Sub Head :				**16,67,560**	**2,000**	**1,96,000**	**30,800**	**14,38,760**	**16,65,560**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	315	*Voucher*	1,86,858	1,000	50,000	2,200	1,33,658	1,85,858
							General-Voted	3414	*Voucher*	1,86,858	0	40,000	2,200	1,44,658	1,86,858
						Total Object Head-- *1 :*				**3,73,716**	**1,000**	**90,000**	**4,400**	**2,78,316**	**3,72,716**
						Total Sub Head :				**3,73,716**	**1,000**	**90,000**	**4,400**	**2,78,316**	**3,72,716**
						Total Minor Head *101 :*				**20,41,276**	**3,000**	**2,86,000**	**35,200**	**17,17,076**	**20,38,276**
						Total Sub Major Head *0* **:**				**52,57,356**	**5,000**	**5,38,500**	**77,000**	**46,36,856**	**52,52,356**
						Total Major Head *2402* **:**				**52,57,356**	**5,000**	**5,38,500**	**77,000**	**46,36,856**	**52,52,356**
						Total of Month :				**52,57,356**	**5,000**	**5,38,500**	**77,000**	**46,36,856**	**52,52,356**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	377	*Voucher*	79,072	0	30,000	2,200	46,872	79,072
						Total Object Head-- *1 :*				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division			**Total Sub Head :**				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total Minor Head *1 :*				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total Sub Major Head *0* **:**				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total Major Head *2402* **:**				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total of Month :				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1744	*Voucher*	59,624	0	0	0	59,624	59,624
							General-Voted	180	*Voucher*	12,44,132	0	97,500	22,000	11,24,632	12,44,132
							General-Voted	2196	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2444	*Voucher*	14,616	0	0	0	14,616	14,616
							General-Voted	730	*Voucher*	4,15,006	0	58,750	0	3,56,256	4,15,006
						Total Object Head-- *1 :*				**17,34,728**	**0**	**1,56,250**	**22,000**	**15,56,478**	**17,34,728**
						Total Sub Head :				**17,34,728**	**0**	**1,56,250**	**22,000**	**15,56,478**	**17,34,728**
						Total Minor Head *1 :*				**17,34,728**	**0**	**1,56,250**	**22,000**	**15,56,478**	**17,34,728**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	149	*Voucher*	8,33,780	0	98,000	15,400	7,20,380	8,33,780
							General-Voted	1745	*Voucher*	39,920	0	0	0	39,920	39,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,73,700**	**0**	**98,000**	**15,400**	**7,60,300**	**8,73,700**
						Total Sub Head :				**8,73,700**	**0**	**98,000**	**15,400**	**7,60,300**	**8,73,700**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	181	*Voucher*	1,86,858	0	40,000	2,200	1,44,658	1,86,858
							General-Voted	2195	*Voucher*	9,016	0	0	0	9,016	9,016
						Total Object Head-- *1 :*				**1,95,874**	**0**	**40,000**	**2,200**	**1,53,674**	**1,95,874**
						Total Sub Head :				**1,95,874**	**0**	**40,000**	**2,200**	**1,53,674**	**1,95,874**
						Total Minor Head *101 :*				**10,69,574**	**0**	**1,38,000**	**17,600**	**9,13,974**	**10,69,574**
						Total Sub Major Head *0* :				**28,04,302**	**0**	**2,94,250**	**39,600**	**24,70,452**	**28,04,302**
						Total Major Head *2402* :				**28,04,302**	**0**	**2,94,250**	**39,600**	**24,70,452**	**28,04,302**
						Total of Month :				**28,04,302**	**0**	**2,94,250**	**39,600**	**24,70,452**	**28,04,302**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2107	*Voucher*	99,193	0	7,000	0	92,193	99,193
							General-Voted	3527	*Voucher*	2,96,077	0	37,000	0	2,59,077	2,96,077
							General-Voted	3529	*Voucher*	12,72,238	0	97,500	22,000	11,52,738	12,72,238
							General-Voted	4068	*Voucher*	99,193	0	7,000	0	92,193	99,193
							General-Voted	637	*Voucher*	12,72,238	0	97,500	22,000	11,52,738	12,72,238

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	638	*Voucher*	2,96,077	0	37,000	0	2,59,077	2,96,077
						Total Object Head-- *1 :*				**33,35,016**	**0**	**2,83,000**	**44,000**	**30,08,016**	**33,35,016**
						Total Sub Head :				**33,35,016**	**0**	**2,83,000**	**44,000**	**30,08,016**	**33,35,016**
						Total Minor Head *1 :*				**33,35,016**	**0**	**2,83,000**	**44,000**	**30,08,016**	**33,35,016**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1908	*Voucher*	1,04,475	0	0	0	1,04,475	1,04,475
							General-Voted	3528	*Voucher*	7,47,685	0	93,000	15,400	6,39,285	7,47,685
							General-Voted	639	*Voucher*	7,47,685	0	93,000	15,400	6,39,285	7,47,685
						Total Object Head-- *1 :*				**15,99,845**	**0**	**1,86,000**	**30,800**	**13,83,045**	**15,99,845**
						Total Sub Head :				**15,99,845**	**0**	**1,86,000**	**30,800**	**13,83,045**	**15,99,845**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	3530	*Voucher*	1,90,912	0	50,000	2,200	1,38,712	1,90,912
							General-Voted	640	*Voucher*	1,90,912	0	50,000	2,200	1,38,712	1,90,912
						Total Object Head-- *1 :*				**3,81,824**	**0**	**1,00,000**	**4,400**	**2,77,424**	**3,81,824**
						Total Sub Head :				**3,81,824**	**0**	**1,00,000**	**4,400**	**2,77,424**	**3,81,824**
						Total Minor Head *101 :*				**19,81,669**	**0**	**2,86,000**	**35,200**	**16,60,469**	**19,81,669**
						Total Sub Major Head *0* **:**				**53,16,685**	**0**	**5,69,000**	**79,200**	**46,68,485**	**53,16,685**
						Total Major Head *2402* **:**				**53,16,685**	**0**	**5,69,000**	**79,200**	**46,68,485**	**53,16,685**
						Total of Month :				**53,16,685**	**0**	**5,69,000**	**79,200**	**46,68,485**	**53,16,685**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	475	*Voucher*	5,144	0	0	0	5,144	5,144
						Total Object Head-- *1 :*				**5,144**	**0**	**0**	**0**	**5,144**	**5,144**
						Total Sub Head :				**5,144**	**0**	**0**	**0**	**5,144**	**5,144**
						Total Minor Head *1 :*				**5,144**	**0**	**0**	**0**	**5,144**	**5,144**
						Total Sub Major Head *0* **:**				**5,144**	**0**	**0**	**0**	**5,144**	**5,144**
						Total Major Head *2402* **:**				**5,144**	**0**	**0**	**0**	**5,144**	**5,144**
						Total of Month :				**5,144**	**0**	**0**	**0**	**5,144**	**5,144**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	1984	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	404	*Voucher*	12,79,874	0	97,500	0	11,82,374	12,79,874
							General-Voted	405	*Voucher*	3,95,270	0	44,000	0	3,51,270	3,95,270
						Total Object Head-- *1 :*				**16,83,919**	**0**	**1,41,500**	**0**	**15,42,419**	**16,83,919**
						Total Sub Head :				**16,83,919**	**0**	**1,41,500**	**0**	**15,42,419**	**16,83,919**
						Total Minor Head *1 :*				**16,83,919**	**0**	**1,41,500**	**0**	**15,42,419**	**16,83,919**
		101	(01) Soil Conservation Survey Schemes 0		(01) Salaries, Sumtuary Allowance		General-Voted	407	*Voucher*	7,47,685	0	93,000	0	6,54,685	7,47,685
						Total Object Head-- *1 :*				**7,47,685**	**0**	**93,000**	**0**	**6,54,685**	**7,47,685**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101	(01) Soil Conservation Survey Schemes			**Total Sub Head :**				**7,47,685**	**0**	**93,000**	**0**	**6,54,685**	**7,47,685**
						Total Minor Head *101 :*				**7,47,685**	**0**	**93,000**	**0**	**6,54,685**	**7,47,685**
						Total Sub Major Head *0* **:**				**24,31,604**	**0**	**2,34,500**	**0**	**21,97,104**	**24,31,604**
						Total Major Head *2402* **:**				**24,31,604**	**0**	**2,34,500**	**0**	**21,97,104**	**24,31,604**
						Total of Month :				**24,31,604**	**0**	**2,34,500**	**0**	**21,97,104**	**24,31,604**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	1460	*Voucher*	12,79,874	5,000	97,500	0	11,77,374	12,74,874
							General-Voted	56	*Voucher*	3,95,270	0	44,000	0	3,51,270	3,95,270
						Total Object Head-- *1 :*				**16,75,144**	**5,000**	**1,41,500**	**0**	**15,28,644**	**16,70,144**
						Total Sub Head :				**16,75,144**	**5,000**	**1,41,500**	**0**	**15,28,644**	**16,70,144**
						Total Minor Head *1 :*				**16,75,144**	**5,000**	**1,41,500**	**0**	**15,28,644**	**16,70,144**
		101	(01) Soil Conservation Survey Schemes 0		(01) Salaries, Sumtuary Allowance		General-Voted	1459	*Voucher*	6,96,449	3,000	93,000	0	6,00,449	6,93,449
							General-Voted	954	*Voucher*	51,236	0	6,000	0	45,236	51,236
						Total Object Head-- *1 :*				**7,47,685**	**3,000**	**99,000**	**0**	**6,45,685**	**7,44,685**
						Total Sub Head :				**7,47,685**	**3,000**	**99,000**	**0**	**6,45,685**	**7,44,685**
			(02) Soil Testing Works 0		(01) Salaries, Sumtuary		General-Voted	1458	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101	(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1458		1,91,742	0	50,000	0	1,41,742	1,91,742
							General-Voted	2494	*Voucher*	1,91,742	1,000	50,000	0	1,40,742	1,90,742
						Total Object Head-- *1 :*				**3,83,484**	**1,000**	**1,00,000**	**0**	**2,82,484**	**3,82,484**
						Total Sub Head :				**3,83,484**	**1,000**	**1,00,000**	**0**	**2,82,484**	**3,82,484**
						Total Minor Head *101 :*				**11,31,169**	**4,000**	**1,99,000**	**0**	**9,28,169**	**11,27,169**
						Total Sub Major Head *0* **:**				**28,06,313**	**9,000**	**3,40,500**	**0**	**24,56,813**	**27,97,313**
						Total Major Head *2402* **:**				**28,06,313**	**9,000**	**3,40,500**	**0**	**24,56,813**	**27,97,313**
						Total of Month :				**28,06,313**	**9,000**	**3,40,500**	**0**	**24,56,813**	**27,97,313**
						Total of DDO *4000200* **:**				**3,21,11,264**	**39,000**	**32,25,030**	**3,96,000**	**2,84,51,234**	**3,20,72,264**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,20,72,264

Summary of DDO wise expenditure

2402	**00**	**1**	**(10) Soil Survey Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,99,04,927**
2402	**00**	**101**	**(01) Soil Conservation Survey Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,00,52,720**
2402	**00**	**101**	**(02) Soil Testing Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**21,14,617**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Treasury :	Shillong (North) Treasury
D.D.O. :	4000200 D.S.C.O Survey Division Shillong

Summary of DDO wise expenditure

3,20,72,264

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	*Voucher*	15,60,048	13,000	1,93,250	39,600	13,14,198	15,47,048
								Voted-Sixth-Schedule-Khasi	523	*Voucher*	3,84,204	0	18,000	0	3,66,204	3,84,204
							Total Object Head-- *1 :*				**19,44,252**	**13,000**	**2,11,250**	**39,600**	**16,80,402**	**19,31,252**
							Total Sub Head :				**19,44,252**	**13,000**	**2,11,250**	**39,600**	**16,80,402**	**19,31,252**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	*Voucher*	10,96,969	4,000	1,50,750	11,000	9,31,219	10,92,969
								Voted-Sixth-Schedule-Khasi	53	*Voucher*	40,188	0	0	0	40,188	40,188
							Total Object Head-- *1 :*				**11,37,157**	**4,000**	**1,50,750**	**11,000**	**9,71,407**	**11,33,157**
							Total Sub Head :				**11,37,157**	**4,000**	**1,50,750**	**11,000**	**9,71,407**	**11,33,157**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1361	*Voucher*	27,501	0	0	0	27,501	27,501
								Voted-Sixth-Schedule-Khasi	1362	*Voucher*	67,227	0	20,000	0	47,227	67,227
								Voted-Sixth-Schedule-Khasi	19	*Voucher*	5,73,696	2,000	72,500	6,600	4,92,596	5,71,696
								Voted-Sixth-Schedule-Khasi	20	*Voucher*	67,492	0	0	0	67,492	67,492
							Total Object Head-- *1 :*				**7,35,916**	**2,000**	**92,500**	**6,600**	**6,34,816**	**7,33,916**
							Total Sub Head :				**7,35,916**	**2,000**	**92,500**	**6,600**	**6,34,816**	**7,33,916**
							Total Minor Head *1 :*				**38,17,325**	**19,000**	**4,54,500**	**57,200**	**32,86,625**	**37,98,325**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	51	*Voucher*	3,71,364	3,000	12,000	6,600	3,49,764	3,68,364

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	**Total Object Head-- *1 :***				**3,71,364**	**3,000**	**12,000**	**6,600**	**3,49,764**	**3,68,364**
						Total Sub Head :				**3,71,364**	**3,000**	**12,000**	**6,600**	**3,49,764**	**3,68,364**
						Total Minor Head *102 :*				**3,71,364**	**3,000**	**12,000**	**6,600**	**3,49,764**	**3,68,364**
						Total Sub Major Head *0* :				**41,88,689**	**22,000**	**4,66,500**	**63,800**	**36,36,389**	**41,66,689**
						Total Major Head *2402* :				**41,88,689**	**22,000**	**4,66,500**	**63,800**	**36,36,389**	**41,66,689**
						Total of Month :				**41,88,689**	**22,000**	**4,66,500**	**63,800**	**36,36,389**	**41,66,689**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	3,91,506	0	18,000	0	3,73,506	3,91,506
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	15,89,007	13,000	1,93,250	39,600	13,43,157	15,76,007
							Voted-Sixth-Schedule-Khasi	1529	*Voucher*	21,906	0	0	0	21,906	21,906
							Voted-Sixth-Schedule-Khasi	1530	*Voucher*	86,877	0	0	0	86,877	86,877
							Voted-Sixth-Schedule-Khasi	2008	*Voucher*	2,106	0	0	0	2,106	2,106
						Total Object Head-- *1 :*				**20,91,402**	**13,000**	**2,11,250**	**39,600**	**18,27,552**	**20,78,402**
						Total Sub Head :				**20,91,402**	**13,000**	**2,11,250**	**39,600**	**18,27,552**	**20,78,402**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	11,17,351	4,000	1,42,250	11,000	9,60,101	11,13,351
								Voted-Sixth-Schedule-Khasi	1532	*Voucher*	61,146	0	0	0	61,146	61,146
						Total Object Head-- *1 :*					**11,78,497**	**4,000**	**1,42,250**	**11,000**	**10,21,247**	**11,74,497**
						Total Sub Head :					**11,78,497**	**4,000**	**1,42,250**	**11,000**	**10,21,247**	**11,74,497**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1531	*Voucher*	31,446	0	0	0	31,446	31,446
								Voted-Sixth-Schedule-Khasi	1980	*Voucher*	4,068	0	0	0	4,068	4,068
								Voted-Sixth-Schedule-Khasi	80	*Voucher*	5,81,696	2,000	69,000	6,600	5,04,096	5,79,696
						Total Object Head-- *1 :*					**6,17,210**	**2,000**	**69,000**	**6,600**	**5,39,610**	**6,15,210**
						Total Sub Head :					**6,17,210**	**2,000**	**69,000**	**6,600**	**5,39,610**	**6,15,210**
						Total Minor Head *1 :*					**38,87,109**	**19,000**	**4,22,500**	**57,200**	**33,88,409**	**38,68,109**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	133	*Voucher*	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336
								Voted-Sixth-Schedule-Khasi	1533	*Voucher*	20,916	0	0	0	20,916	20,916
						Total Object Head-- *1 :*					**3,99,252**	**3,000**	**12,000**	**6,600**	**3,77,652**	**3,96,252**
						Total Sub Head :					**3,99,252**	**3,000**	**12,000**	**6,600**	**3,77,652**	**3,96,252**
						Total Minor Head *102 :*					**3,99,252**	**3,000**	**12,000**	**6,600**	**3,77,652**	**3,96,252**
						Total Sub Major Head *0* **:**					**42,86,361**	**22,000**	**4,34,500**	**63,800**	**37,66,061**	**42,64,361**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**42,86,361**	**22,000**	**4,34,500**	**63,800**	**37,66,061**	**42,64,361**
					Total of Month :					**42,86,361**	**22,000**	**4,34,500**	**63,800**	**37,66,061**	**42,64,361**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	339	*Voucher*	3,91,506	0	18,000	0	3,73,506	3,91,506
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	16,70,313	13,000	1,93,250	39,600	14,24,463	16,57,313
						Total Object Head-- *1 :*				**20,61,819**	**13,000**	**2,11,250**	**39,600**	**17,97,969**	**20,48,819**
						Total Sub Head :				**20,61,819**	**13,000**	**2,11,250**	**39,600**	**17,97,969**	**20,48,819**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	11,56,809	4,000	1,42,250	11,000	9,99,559	11,52,809
						Total Object Head-- *1 :*				**11,56,809**	**4,000**	**1,42,250**	**11,000**	**9,99,559**	**11,52,809**
						Total Sub Head :				**11,56,809**	**4,000**	**1,42,250**	**11,000**	**9,99,559**	**11,52,809**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	341	*Voucher*	6,21,154	2,000	69,000	6,600	5,43,554	6,19,154
						Total Object Head-- *1 :*				**6,21,154**	**2,000**	**69,000**	**6,600**	**5,43,554**	**6,19,154**
						Total Sub Head :				**6,21,154**	**2,000**	**69,000**	**6,600**	**5,43,554**	**6,19,154**
						Total Minor Head *1 :*				**38,39,782**	**19,000**	**4,22,500**	**57,200**	**33,41,082**	**38,20,782**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	340	*Voucher*	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336
					Total Object Head-- *1 :*					**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
					Total Sub Head :					**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
					Total Minor Head *102 :*					**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
					Total Sub Major Head *0 :*					**42,18,118**	**22,000**	**4,34,500**	**63,800**	**36,97,818**	**41,96,118**
					Total Major Head *2402 :*					**42,18,118**	**22,000**	**4,34,500**	**63,800**	**36,97,818**	**41,96,118**
					Total of Month :					**42,18,118**	**22,000**	**4,34,500**	**63,800**	**36,97,818**	**41,96,118**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3469	*Voucher*	85,796	0	0	0	85,796	85,796
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	3,91,506	0	18,000	0	3,73,506	3,91,506
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	16,73,023	13,000	1,68,750	39,600	14,51,673	16,60,023
					Total Object Head-- *1 :*					**21,50,325**	**13,000**	**1,86,750**	**39,600**	**19,10,975**	**21,37,325**
					Total Sub Head :					**21,50,325**	**13,000**	**1,86,750**	**39,600**	**19,10,975**	**21,37,325**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	412	*Voucher*	11,58,124	4,000	1,48,250	11,000	9,94,874	11,54,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,58,124**	**4,000**	**1,48,250**	**11,000**	**9,94,874**	**11,54,124**
						Total Sub Head :				**11,58,124**	**4,000**	**1,48,250**	**11,000**	**9,94,874**	**11,54,124**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	413	*Voucher*	6,22,469	2,000	59,000	6,600	5,54,869	6,20,469
						Total Object Head-- *1 :*				**6,22,469**	**2,000**	**59,000**	**6,600**	**5,54,869**	**6,20,469**
						Total Sub Head :				**6,22,469**	**2,000**	**59,000**	**6,600**	**5,54,869**	**6,20,469**
						Total Minor Head *1 :*				**39,30,918**	**19,000**	**3,94,000**	**57,200**	**34,60,718**	**39,11,918**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	410	*Voucher*	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336
						Total Object Head-- *1 :*				**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
						Total Sub Head :				**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
						Total Minor Head *102 :*				**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
						Total Sub Major Head *0* :				**43,09,254**	**22,000**	**4,06,000**	**63,800**	**38,17,454**	**42,87,254**
						Total Major Head *2402* :				**43,09,254**	**22,000**	**4,06,000**	**63,800**	**38,17,454**	**42,87,254**
						Total of Month :				**43,09,254**	**22,000**	**4,06,000**	**63,800**	**38,17,454**	**42,87,254**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1029	*Voucher*	10,657	0	0	0	10,657	10,657
							Voted-Sixth-Schedule-Khasi	2867	*Voucher*	1,490	0	0	0	1,490	1,490
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	3,00,415	0	10,000	0	2,90,415	3,00,415
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	91,748	0	0	0	91,748	91,748
							Voted-Sixth-Schedule-Khasi	548	*Voucher*	17,13,510	13,000	1,70,000	39,600	14,90,910	17,00,510
						Total Object Head-- *1 :*				**21,17,820**	**13,000**	**1,80,000**	**39,600**	**18,85,220**	**21,04,820**
						Total Sub Head :				**21,17,820**	**13,000**	**1,80,000**	**39,600**	**18,85,220**	**21,04,820**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	11,90,410	4,000	1,48,250	11,000	10,27,160	11,86,410
							Voted-Sixth-Schedule-Khasi	1191	*Voucher*	24,222	0	0	0	24,222	24,222
						Total Object Head-- *1 :*				**12,14,632**	**4,000**	**1,48,250**	**11,000**	**10,51,382**	**12,10,632**
						Total Sub Head :				**12,14,632**	**4,000**	**1,48,250**	**11,000**	**10,51,382**	**12,10,632**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	790	*Voucher*	6,37,828	2,000	69,000	6,600	5,60,228	6,35,828
						Total Object Head-- *1 :*				**6,37,828**	**2,000**	**69,000**	**6,600**	**5,60,228**	**6,35,828**
						Total Sub Head :				**6,37,828**	**2,000**	**69,000**	**6,600**	**5,60,228**	**6,35,828**
						Total Minor Head *1 :*				**39,70,280**	**19,000**	**3,97,250**	**57,200**	**34,96,830**	**39,51,280**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	108	*Voucher*	3,89,222	3,000	12,000	6,600	3,67,622	3,86,222

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	**Total Object Head--** *1 :*				**3,89,222**	**3,000**	**12,000**	**6,600**	**3,67,622**	**3,86,222**
						Total Sub Head :				**3,89,222**	**3,000**	**12,000**	**6,600**	**3,67,622**	**3,86,222**
						Total Minor Head *102 :*				**3,89,222**	**3,000**	**12,000**	**6,600**	**3,67,622**	**3,86,222**
						Total Sub Major Head *0* **:**				**43,59,502**	**22,000**	**4,09,250**	**63,800**	**38,64,452**	**43,37,502**
						Total Major Head *2402* **:**				**43,59,502**	**22,000**	**4,09,250**	**63,800**	**38,64,452**	**43,37,502**
						Total of Month :				**43,59,502**	**22,000**	**4,09,250**	**63,800**	**38,64,452**	**43,37,502**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	18,06,300	0	1,75,750	39,600	15,90,950	18,06,300
							Voted-Sixth-Schedule-Khasi	3347	*Voucher*	55,948	0	0	2,200	53,748	55,948
							Voted-Sixth-Schedule-Khasi	3445	*Voucher*	3,92,163	0	10,000	0	3,82,163	3,92,163
							Voted-Sixth-Schedule-Khasi	3446	*Voucher*	16,93,635	0	1,45,750	37,400	15,10,485	16,93,635
							Voted-Sixth-Schedule-Khasi	4191	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	3,92,163	0	10,000	0	3,82,163	3,92,163
						Total Object Head-- *1 :*				**43,82,217**	**0**	**3,41,500**	**79,200**	**39,61,517**	**43,82,217**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**43,82,217**	**0**	**3,41,500**	**79,200**	**39,61,517**	**43,82,217**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	*Voucher*	12,49,612	0	1,48,250	11,000	10,90,362	12,49,612
							Voted-Sixth-Schedule-Khasi	2159	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	3481	*Voucher*	12,80,883	0	1,50,750	11,000	11,19,133	12,80,883
						Total Object Head-- *1 :*				**25,60,531**	**0**	**2,99,000**	**22,000**	**22,39,531**	**25,60,531**
						Total Sub Head :				**25,60,531**	**0**	**2,99,000**	**22,000**	**22,39,531**	**25,60,531**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3448	*Voucher*	6,67,864	0	69,000	6,600	5,92,264	6,67,864
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	6,67,864	0	69,000	6,600	5,92,264	6,67,864
						Total Object Head-- *1 :*				**13,35,728**	**0**	**1,38,000**	**13,200**	**11,84,528**	**13,35,728**
						Total Sub Head :				**13,35,728**	**0**	**1,38,000**	**13,200**	**11,84,528**	**13,35,728**
						Total Minor Head *1 :*				**82,78,476**	**0**	**7,78,500**	**1,14,400**	**73,85,576**	**82,78,476**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	3447	*Voucher*	3,89,222	0	12,000	6,600	3,70,622	3,89,222
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	3,89,222	0	12,000	6,600	3,70,622	3,89,222
						Total Object Head-- *1 :*				**7,78,444**	**0**	**24,000**	**13,200**	**7,41,244**	**7,78,444**
						Total Sub Head :				**7,78,444**	**0**	**24,000**	**13,200**	**7,41,244**	**7,78,444**
						Total Minor Head *102 :*				**7,78,444**	**0**	**24,000**	**13,200**	**7,41,244**	**7,78,444**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**90,56,920**	**0**	**8,02,500**	**1,27,600**	**81,26,820**	**90,56,920**
						Total Major Head *2402* **:**				**90,56,920**	**0**	**8,02,500**	**1,27,600**	**81,26,820**	**90,56,920**
						Total of Month :				**90,56,920**	**0**	**8,02,500**	**1,27,600**	**81,26,820**	**90,56,920**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	18,02,736	0	1,59,250	39,600	16,03,886	18,02,736
							Voted-Sixth-Schedule-Khasi	2446	*Voucher*	85,471	0	0	0	85,471	85,471
							Voted-Sixth-Schedule-Khasi	2558	*Voucher*	19,496	0	0	0	19,496	19,496
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	3,92,163	0	10,000	0	3,82,163	3,92,163
						Total Object Head-- *1* **:**				**22,99,866**	**0**	**1,69,250**	**39,600**	**20,91,016**	**22,99,866**
						Total Sub Head :				**22,99,866**	**0**	**1,69,250**	**39,600**	**20,91,016**	**22,99,866**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	12,12,771	0	1,40,000	11,000	10,61,771	12,12,771
							Voted-Sixth-Schedule-Khasi	2909	*Voucher*	58,109	0	0	0	58,109	58,109
						Total Object Head-- *1* **:**				**12,70,880**	**0**	**1,40,000**	**11,000**	**11,19,880**	**12,70,880**
						Total Sub Head :				**12,70,880**	**0**	**1,40,000**	**11,000**	**11,19,880**	**12,70,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2445	*Voucher*	31,740	0	0	0	31,740	31,740
							Voted-Sixth-Schedule-Khasi	960	*Voucher*	6,69,099	0	69,000	6,600	5,93,499	6,69,099
						Total Object Head-- *1 :*				**7,00,839**	**0**	**69,000**	**6,600**	**6,25,239**	**7,00,839**
						Total Sub Head :				**7,00,839**	**0**	**69,000**	**6,600**	**6,25,239**	**7,00,839**
						Total Minor Head *1 :*				**42,71,585**	**0**	**3,78,250**	**57,200**	**38,36,135**	**42,71,585**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	2447	*Voucher*	19,144	0	0	0	19,144	19,144
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	3,89,222	0	12,000	6,600	3,70,622	3,89,222
						Total Object Head-- *1 :*				**4,08,366**	**0**	**12,000**	**6,600**	**3,89,766**	**4,08,366**
						Total Sub Head :				**4,08,366**	**0**	**12,000**	**6,600**	**3,89,766**	**4,08,366**
						Total Minor Head *102 :*				**4,08,366**	**0**	**12,000**	**6,600**	**3,89,766**	**4,08,366**
						Total Sub Major Head *0* **:**				**46,79,951**	**0**	**3,90,250**	**63,800**	**42,25,901**	**46,79,951**
						Total Major Head *2402* **:**				**46,79,951**	**0**	**3,90,250**	**63,800**	**42,25,901**	**46,79,951**
						Total of Month :				**46,79,951**	**0**	**3,90,250**	**63,800**	**42,25,901**	**46,79,951**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	3,99,437	0	10,000	0	3,89,437	3,99,437
							Voted-Sixth-Schedule-Khasi	3452	*Voucher*	17,95,062	0	1,43,000	39,600	16,12,462	17,95,062
							Voted-Sixth-Schedule-Khasi	3453	*Voucher*	3,99,437	0	10,000	0	3,89,437	3,99,437
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	17,64,078	0	1,49,250	39,600	15,75,228	17,64,078
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	79,456	0	0	0	79,456	79,456
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	28,918	0	0	0	28,918	28,918
						Total Object Head-- *1 :*				**44,66,388**	**0**	**3,12,250**	**79,200**	**40,74,938**	**44,66,388**
					Total Sub Head :					**44,66,388**	**0**	**3,12,250**	**79,200**	**40,74,938**	**44,66,388**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3321	*Voucher*	12,40,089	0	1,40,000	11,000	10,89,089	12,40,089
							Voted-Sixth-Schedule-Khasi	643	*Voucher*	12,40,089	0	1,40,000	11,000	10,89,089	12,40,089
						Total Object Head-- *1 :*				**24,80,178**	**0**	**2,80,000**	**22,000**	**21,78,178**	**24,80,178**
					Total Sub Head :					**24,80,178**	**0**	**2,80,000**	**22,000**	**21,78,178**	**24,80,178**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3322	*Voucher*	5,86,281	0	61,000	6,600	5,18,681	5,86,281
							Voted-Sixth-Schedule-Khasi	3493	*Voucher*	65,856	0	8,000	0	57,856	65,856
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	6,83,121	0	69,000	6,600	6,07,521	6,83,121
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**13,35,258**	**0**	**1,38,000**	**13,200**	**11,84,058**	**13,35,258**
					Total Sub Head :					**13,35,258**	**0**	**1,38,000**	**13,200**	**11,84,058**	**13,35,258**
					Total Minor Head *1 :*					**82,81,824**	**0**	**7,30,250**	**1,14,400**	**74,37,174**	**82,81,824**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	104	*Voucher*	3,98,208	0	12,000	6,600	3,79,608	3,98,208
							Voted-Sixth-Schedule-Khasi	3454	*Voucher*	4,01,528	0	12,000	6,600	3,82,928	4,01,528
					Total Object Head-- *1 :*					**7,99,736**	**0**	**24,000**	**13,200**	**7,62,536**	**7,99,736**
					Total Sub Head :					**7,99,736**	**0**	**24,000**	**13,200**	**7,62,536**	**7,99,736**
					Total Minor Head *102 :*					**7,99,736**	**0**	**24,000**	**13,200**	**7,62,536**	**7,99,736**
					Total Sub Major Head *0* **:**					**90,81,560**	**0**	**7,54,250**	**1,27,600**	**81,99,710**	**90,81,560**
					Total Major Head *2402* **:**					**90,81,560**	**0**	**7,54,250**	**1,27,600**	**81,99,710**	**90,81,560**
					Total of Month :					**90,81,560**	**0**	**7,54,250**	**1,27,600**	**81,99,710**	**90,81,560**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	302	*Voucher*	30,984	0	0	0	30,984	30,984
					Total Object Head-- *1 :*					**30,984**	**0**	**0**	**0**	**30,984**	**30,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division							**30,984**	**0**	**0**	**0**	**30,984**	**30,984**
						Total Sub Head :				**30,984**	**0**	**0**	**0**	**30,984**	**30,984**
						Total Minor Head *1 :*				**30,984**	**0**	**0**	**0**	**30,984**	**30,984**
						Total Sub Major Head *0* **:**				**30,984**	**0**	**0**	**0**	**30,984**	**30,984**
						Total Major Head *2402* **:**				**30,984**	**0**	**0**	**0**	**30,984**	**30,984**
						Total of Month :				**30,984**	**0**	**0**	**0**	**30,984**	**30,984**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		General-Voted	24175	*Challan*	-12,850	0	0	0	-12,850	-12,850
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	3,99,437	0	10,000	0	3,89,437	3,99,437
							Voted-Sixth-Schedule-Khasi	412	*Voucher*	17,98,880	16,000	1,42,750	0	16,40,130	17,82,880
						Total Object Head-- *1 :*				**21,85,467**	**16,000**	**1,52,750**	**0**	**20,16,717**	**21,69,467**
						Total Sub Head :				**21,85,467**	**16,000**	**1,52,750**	**0**	**20,16,717**	**21,69,467**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	415	*Voucher*	12,41,251	4,000	1,40,000	0	10,97,251	12,37,251
						Total Object Head-- *1 :*				**12,41,251**	**4,000**	**1,40,000**	**0**	**10,97,251**	**12,37,251**
						Total Sub Head :				**12,41,251**	**4,000**	**1,40,000**	**0**	**10,97,251**	**12,37,251**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		General-Voted	24174	*Challan*	-1,427	0	0	0	-1,427	-1,427
								Voted-Sixth-Schedule-Khasi	413	*Voucher*	6,85,943	3,000	69,000	0	6,13,943	6,82,943
							Total Object Head-- *1 :*				**6,84,516**	**3,000**	**69,000**	**0**	**6,12,516**	**6,81,516**
							Total Sub Head :				**6,84,516**	**3,000**	**69,000**	**0**	**6,12,516**	**6,81,516**
							Total Minor Head *1 :*				**41,11,234**	**23,000**	**3,61,750**	**0**	**37,26,484**	**40,88,234**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	410	*Voucher*	4,01,528	1,000	7,000	0	3,93,528	4,00,528
							Total Object Head-- *1 :*				**4,01,528**	**1,000**	**7,000**	**0**	**3,93,528**	**4,00,528**
							Total Sub Head :				**4,01,528**	**1,000**	**7,000**	**0**	**3,93,528**	**4,00,528**
							Total Minor Head *102 :*				**4,01,528**	**1,000**	**7,000**	**0**	**3,93,528**	**4,00,528**
							Total Sub Major Head *0* **:**				**45,12,762**	**24,000**	**3,68,750**	**0**	**41,20,012**	**44,88,762**
							Total Major Head *2402* **:**				**45,12,762**	**24,000**	**3,68,750**	**0**	**41,20,012**	**44,88,762**
							Total of Month :				**45,12,762**	**24,000**	**3,68,750**	**0**	**41,20,012**	**44,88,762**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1563	*Voucher*	11,872	0	0	0	11,872	11,872

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	564	*Voucher*	3,99,437	0	10,000	0	3,89,437	3,99,437
								Voted-Sixth-Schedule-Khasi	566	*Voucher*	16,71,508	14,000	1,32,750	0	15,24,758	16,57,508
							Total Object Head-- *1 :*				**20,82,817**	**14,000**	**1,42,750**	**0**	**19,26,067**	**20,68,817**
							Total Sub Head :				**20,82,817**	**14,000**	**1,42,750**	**0**	**19,26,067**	**20,68,817**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1429	*Voucher*	12,41,251	4,000	1,40,000	0	10,97,251	12,37,251
								Voted-Sixth-Schedule-Khasi	1651	*Voucher*	2,167	0	0	0	2,167	2,167
							Total Object Head-- *1 :*				**12,43,418**	**4,000**	**1,40,000**	**0**	**10,99,418**	**12,39,418**
							Total Sub Head :				**12,43,418**	**4,000**	**1,40,000**	**0**	**10,99,418**	**12,39,418**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	565	*Voucher*	6,41,679	3,000	69,000	0	5,69,679	6,38,679
							Total Object Head-- *1 :*				**6,41,679**	**3,000**	**69,000**	**0**	**5,69,679**	**6,38,679**
							Total Sub Head :				**6,41,679**	**3,000**	**69,000**	**0**	**5,69,679**	**6,38,679**
							Total Minor Head *1 :*				**39,67,914**	**21,000**	**3,51,750**	**0**	**35,95,164**	**39,46,914**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	1428	*Voucher*	4,01,528	1,000	7,000	0	3,93,528	4,00,528
							Total Object Head-- *1 :*				**4,01,528**	**1,000**	**7,000**	**0**	**3,93,528**	**4,00,528**
							Total Sub Head :				**4,01,528**	**1,000**	**7,000**	**0**	**3,93,528**	**4,00,528**
							Total Minor Head *102 :*				**4,01,528**	**1,000**	**7,000**	**0**	**3,93,528**	**4,00,528**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00														
						Total Sub Major Head *0* **:**				**43,69,442**	**22,000**	**3,58,750**	**0**	**39,88,692**	**43,47,442**
						Total Major Head *2402* **:**				**43,69,442**	**22,000**	**3,58,750**	**0**	**39,88,692**	**43,47,442**
						Total of Month :				**43,69,442**	**22,000**	**3,58,750**	**0**	**39,88,692**	**43,47,442**
						Total of DDO *4000300* **:**				**5,30,93,543**	**1,56,000**	**48,25,250**	**6,38,000**	**4,74,74,293**	**5,29,37,543**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,29,37,543

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-12,850**
2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,57,00,223**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,46,13,477**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-1,427**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**79,49,008**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**46,89,112**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Treasury :	Shillong (North) Treasury
D.D.O. :	4000300 D.S.C.O Shillong Division (T) Shillong

Summary of DDO wise expenditure

5,29,37,543

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0		(01) Salaries, Sumtuary Allowance		General-Voted	21	*Voucher*	1,00,604	0	15,000	0	85,604	1,00,604
								General-Voted	54	*Voucher*	7,42,732	1,000	49,250	2,200	6,90,282	7,41,732
							Total Object Head-- *1 :*				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
							Total Sub Head :				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
							Total Minor Head *1 :*				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
							Total Sub Major Head *0* **:**				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
							Total Major Head *2402* **:**				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
							Total of Month :				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0		(01) Salaries, Sumtuary Allowance		General-Voted	136	*Voucher*	1,02,476	0	15,000	0	87,476	1,02,476
								General-Voted	137	*Voucher*	7,56,388	1,000	49,250	2,200	7,03,938	7,55,388
								General-Voted	1376	*Voucher*	40,968	0	0	0	40,968	40,968
								General-Voted	1421	*Voucher*	5,616	0	0	0	5,616	5,616
								General-Voted	2191	*Voucher*	97,261	0	23,500	0	73,761	97,261
								General-Voted	2743	*Voucher*	5,301	0	0	0	5,301	5,301
							Total Object Head-- *1 :*				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division			**Total Sub Head :**				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total Minor Head *1 :*				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total Sub Major Head *0* **:**				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total Major Head *2402* **:**				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total of Month :				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	37	*Voucher*	1,02,476	0	15,000	0	87,476	1,02,476
							General-Voted	38	*Voucher*	8,53,649	1,000	72,750	2,200	7,77,699	8,52,649
						Total Object Head-- *1 :*				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Sub Head :				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Minor Head *1 :*				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Sub Major Head *0* **:**				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Major Head *2402* **:**				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total of Month :				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	414	*Voucher*	8,53,649	1,000	58,250	2,200	7,92,199	8,52,649
						Total Object Head-- *1 :*				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Sub Head :				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Minor Head *1 :*				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Sub Major Head *0* **:**				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Major Head *2402* **:**				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total of Month :				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1626	*Voucher*	42,180	0	40,000	0	2,180	42,180
							General-Voted	1627	*Voucher*	12,078	0	0	0	12,078	12,078
							General-Voted	1628	*Voucher*	70,143	0	0	0	70,143	70,143
							General-Voted	1629	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	671	*Voucher*	8,76,876	1,000	58,135	2,200	8,15,541	8,75,876
						Total Object Head-- *1 :*				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total Sub Head :				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total Minor Head *1 :*				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head *0* :**				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total Major Head *2402* :				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total of Month :				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	215	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	216	*Voucher*	8,76,876	1,000	58,135	2,200	8,15,541	8,75,876
							General-Voted	3482	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	3484	*Voucher*	8,76,876	0	43,135	2,200	8,31,541	8,76,876
						Total Object Head-- *1* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Sub Head :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Minor Head *1* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Sub Major Head *0* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Major Head *2402* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total of Month :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1746	*Voucher*	42,312	0	0	0	42,312	42,312
							General-Voted	2448	*Voucher*	5,758	0	0	0	5,758	5,758
							General-Voted	2523	*Voucher*	6,320	0	0	0	6,320	6,320
							General-Voted	310	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	312	*Voucher*	8,76,876	0	43,135	2,200	8,31,541	8,76,876
						Total Object Head-- *1 :*				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Sub Head :				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Minor Head *1 :*				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Sub Major Head *0* **:**				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Major Head *2402* **:**				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total of Month :				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3301	*Voucher*	1,29,390	0	40,000	0	89,390	1,29,390
							General-Voted	3302	*Voucher*	9,32,150	0	45,635	2,200	8,84,315	9,32,150
							General-Voted	657	*Voucher*	9,32,150	0	45,635	2,200	8,84,315	9,32,150
							General-Voted	685	*Voucher*	1,29,390	0	40,000	0	89,390	1,29,390
						Total Object Head-- *1 :*				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division			**Total Sub Head :**				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total Minor Head *1 :*				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total Sub Major Head *0* **:**				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total Major Head *2402* **:**				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total of Month :				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	416	*Voucher*	1,29,390	0	40,000	0	89,390	1,29,390
							General-Voted	417	*Voucher*	9,33,146	0	45,635	0	8,87,511	9,33,146
						Total Object Head-- *1 :*				**10,62,536**	**0**	**85,635**	**0**	**9,76,901**	**10,62,536**
						Total Sub Head :				**10,62,536**	**0**	**85,635**	**0**	**9,76,901**	**10,62,536**
						Total Minor Head *1 :*				**10,62,536**	**0**	**85,635**	**0**	**9,76,901**	**10,62,536**
						Total Sub Major Head *0* **:**				**10,62,536**	**0**	**85,635**	**0**	**9,76,901**	**10,62,536**
						Total Major Head *2402* **:**				**10,62,536**	**0**	**85,635**	**0**	**9,76,901**	**10,62,536**
						Total of Month :				**10,62,536**	**0**	**85,635**	**0**	**9,76,901**	**10,62,536**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0		(01) Salaries, Sumtuary Allowance		General-Voted	1430	*Voucher*	1,29,390	0	40,000	0	89,390	1,29,390
								General-Voted	1431	*Voucher*	9,33,146	2,000	45,635	0	8,85,511	9,31,146
						Total Object Head-- *1 :*					**10,62,536**	**2,000**	**85,635**	**0**	**9,74,901**	**10,60,536**
						Total Sub Head :					**10,62,536**	**2,000**	**85,635**	**0**	**9,74,901**	**10,60,536**
						Total Minor Head *1 :*					**10,62,536**	**2,000**	**85,635**	**0**	**9,74,901**	**10,60,536**
						Total Sub Major Head *0* **:**					**10,62,536**	**2,000**	**85,635**	**0**	**9,74,901**	**10,60,536**
						Total Major Head *2402* **:**					**10,62,536**	**2,000**	**85,635**	**0**	**9,74,901**	**10,60,536**
						Total of Month :					**10,62,536**	**2,000**	**85,635**	**0**	**9,74,901**	**10,60,536**
						Total of DDO *4000400* **:**					**1,21,04,407**	**8,000**	**10,43,080**	**22,000**	**1,10,31,327**	**1,20,96,407**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,20,96,407

Summary of DDO wise expenditure

2402	**00**	**1**	**(06) Soil Conservation Engineering Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,20,96,407**
							1,20,96,407

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	22	*Voucher*	18,02,697	0	1,87,250	0	16,15,447	18,02,697
							General-Voted	524	*Voucher*	2,61,214	0	30,950	0	2,30,264	2,61,214
						Total Object Head-- *1 :*				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Sub Head :				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Minor Head *1 :*				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Sub Major Head *0* **:**				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Major Head *2402* **:**				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total of Month :				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1820	*Voucher*	14,931	0	0	0	14,931	14,931
							General-Voted	1821	*Voucher*	93,780	0	0	0	93,780	93,780
							General-Voted	42	*Voucher*	17,40,945	0	1,88,250	0	15,52,695	17,40,945
							General-Voted	703	*Voucher*	2,66,191	0	30,950	0	2,35,241	2,66,191
						Total Object Head-- *1 :*				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total Sub Head :				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total Minor Head *1 :*				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head *0* :**				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total Major Head *2402* :				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total of Month :				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1538	*Voucher*	17,72,113	45,000	1,83,250	19,800	15,24,063	17,27,113
							General-Voted	1539	*Voucher*	2,66,191	0	30,950	0	2,35,241	2,66,191
							General-Voted	1542	*Voucher*	11,005	0	0	0	11,005	11,005
							General-Voted	2886	*Voucher*	91,686	0	0	0	91,686	91,686
						Total Object Head-- *1* :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Sub Head :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Minor Head *1* :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Sub Major Head *0* :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Major Head *2402* :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total of Month :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	*Voucher*	17,86,397	9,000	1,91,250	19,800	15,66,347	17,77,397
							General-Voted	58	*Voucher*	1,45,686	0	9,200	0	1,36,486	1,45,686
						Total Object Head-- *1 :*				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Sub Head :				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Minor Head *1 :*				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Sub Major Head *0* **:**				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Major Head *2402* **:**				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total of Month :				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	147	*Voucher*	1,49,709	0	9,410	0	1,40,299	1,49,709
							General-Voted	3292	*Voucher*	37,121	0	0	0	37,121	37,121
							General-Voted	3293	*Voucher*	17,683	0	0	0	17,683	17,683
							General-Voted	3294	*Voucher*	57,049	0	0	0	57,049	57,049
							General-Voted	3310	*Voucher*	1,09,227	0	0	0	1,09,227	1,09,227
							General-Voted	549	*Voucher*	18,34,653	9,000	1,99,820	19,800	16,06,033	18,25,653
						Total Object Head-- *1 :*				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell			**Total Sub Head :**				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total Minor Head *1 :*				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total Sub Major Head *0* **:**				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total Major Head *2402* **:**				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total of Month :				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1074	*Voucher*	1,09,227	0	0	0	1,09,227	1,09,227
							General-Voted	217	*Voucher*	18,94,725	0	1,99,820	19,800	16,75,105	18,94,725
							General-Voted	218	*Voucher*	1,49,709	0	9,410	0	1,40,299	1,49,709
							General-Voted	3334	*Voucher*	2,58,936	0	9,410	0	2,49,526	2,58,936
							General-Voted	3335	*Voucher*	18,29,921	0	1,94,170	19,800	16,15,951	18,29,921
						Total Object Head-- *1 :*				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total Sub Head :				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total Minor Head *1 :*				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total Sub Major Head *0* **:**				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
					Total of Month :					**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	678	*Voucher*	18,368	0	0	0	18,368	18,368
						Total Object Head-- *1 :*				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Sub Head :				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Minor Head *1 :*				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Sub Major Head *0* :				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Major Head *2402 :*				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total of Month :				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	2197	*Voucher*	86,896	0	0	0	86,896	86,896
							General-Voted	732	*Voucher*	1,09,227	0	0	0	1,09,227	1,09,227

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	961	*Voucher*	18,29,921	0	1,94,170	17,600	16,18,151	18,29,921
						Total Object Head-- *1 :*				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Sub Head :				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Minor Head *1 :*				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Sub Major Head *0* **:**				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Major Head *2402* **:**				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total of Month :				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	3325	*Voucher*	1,11,273	0	0	0	1,11,273	1,11,273
							General-Voted	3574	*Voucher*	18,69,819	0	1,88,920	17,600	16,63,299	18,69,819
							General-Voted	658	*Voucher*	1,11,273	0	0	0	1,11,273	1,11,273
							General-Voted	659	*Voucher*	18,69,819	0	1,77,670	17,600	16,74,549	18,69,819
						Total Object Head-- *1 :*				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total Sub Head :				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total Minor Head *1 :*				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total Sub Major Head *0* **:**				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402						**Total Major Head** *2402 :*				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total of Month :				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1001	*Voucher*	1,81,704	0	0	0	1,81,704	1,81,704
						Total Object Head-- *1 :*				**1,81,704**	**0**	**0**	**0**	**1,81,704**	**1,81,704**
						Total Sub Head :				**1,81,704**	**0**	**0**	**0**	**1,81,704**	**1,81,704**
						Total Minor Head *1 :*				**1,81,704**	**0**	**0**	**0**	**1,81,704**	**1,81,704**
						Total Sub Major Head *0* **:**				**1,81,704**	**0**	**0**	**0**	**1,81,704**	**1,81,704**
						Total Major Head *2402 :*				**1,81,704**	**0**	**0**	**0**	**1,81,704**	**1,81,704**
						Total of Month :				**1,81,704**	**0**	**0**	**0**	**1,81,704**	**1,81,704**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1173	*Voucher*	30,268	0	0	0	30,268	30,268
							General-Voted	420	*Voucher*	17,90,229	11,000	1,78,920	17,600	15,82,709	17,79,229

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	587	*Voucher*	2,02,125	0	0	0	2,02,125	2,02,125
						Total Object Head-- *1 :*				**20,22,622**	**11,000**	**1,78,920**	**17,600**	**18,15,102**	**20,11,622**
						Total Sub Head :				**20,22,622**	**11,000**	**1,78,920**	**17,600**	**18,15,102**	**20,11,622**
						Total Minor Head *1 :*				**20,22,622**	**11,000**	**1,78,920**	**17,600**	**18,15,102**	**20,11,622**
						Total Sub Major Head *0* **:**				**20,22,622**	**11,000**	**1,78,920**	**17,600**	**18,15,102**	**20,11,622**
						Total Major Head *2402* **:**				**20,22,622**	**11,000**	**1,78,920**	**17,600**	**18,15,102**	**20,11,622**
						Total of Month :				**20,22,622**	**11,000**	**1,78,920**	**17,600**	**18,15,102**	**20,11,622**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1461	*Voucher*	17,20,899	10,000	1,68,770	17,600	15,24,529	17,10,899
							General-Voted	1462	*Voucher*	31,687	0	0	0	31,687	31,687
							General-Voted	1463	*Voucher*	76,800	0	12,000	0	64,800	76,800
							General-Voted	1700	*Voucher*	1,162	0	0	0	1,162	1,162
							General-Voted	2496	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	567	*Voucher*	2,02,125	0	0	0	2,02,125	2,02,125
							General-Voted	9193	*Voucher*	9,848	0	0	0	9,848	9,848
						Total Object Head-- *1 :*				**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell							**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**
						Total Sub Head :				**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**
						Total Minor Head *1 :*				**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**
						Total Sub Major Head *0* **:**				**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**
						Total Major Head *2402* **:**				**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**
						Total of Month :				**20,50,521**	**10,000**	**1,80,770**	**17,600**	**18,42,151**	**20,40,521**
						Total of DDO *4000500* **:**				**2,49,62,239**	**84,000**	**23,94,540**	**1,87,000**	**2,22,96,699**	**2,48,78,239**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,48,78,239

Summary of DDO wise expenditure

2402	**00**	**1**	**(05) Project Formulation Cell**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**2,48,78,239**
								2,48,78,239

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	21,38,679	0	3,12,125	24,200	18,02,354	21,38,679
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	34,022	0	0	0	34,022	34,022
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	1,84,858	0	20,000	0	1,64,858	1,84,858
						Total Object Head-- *1 :*				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Sub Head :				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Minor Head *1 :*				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Sub Major Head *0* **:**				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Major Head *2402* **:**				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total of Month :				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	21,77,841	0	3,64,125	24,200	17,89,516	21,77,841
							Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,88,272	0	25,000	0	1,63,272	1,88,272
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	34,628	0	0	0	34,628	34,628
							Voted-Sixth-	1271	*Voucher*	1,17,486	0	0	0	1,17,486	1,17,486

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1272	*Voucher*	10,242	0	0	0	10,242	10,242
							Voted-Sixth-Schedule-Khasi	1273	*Voucher*	1,818	0	0	0	1,818	1,818
							Voted-Sixth-Schedule-Khasi	2190	*Voucher*	39,208	0	0	0	39,208	39,208
						Total Object Head-- *1 :*				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Sub Head :				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Minor Head *1 :*				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Sub Major Head *0* **:**				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Major Head *2402* **:**				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total of Month :				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	336	*Voucher*	34,628	0	0	0	34,628	34,628
							Voted-Sixth-Schedule-Khasi	337	*Voucher*	23,03,865	0	3,64,125	24,200	19,15,540	23,03,865
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-	98	*Voucher*	1,88,272	0	25,000	0	1,63,272	1,88,272

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Sub Head :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Minor Head *1 :*				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Sub Major Head *0* :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Major Head *2402* :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total of Month :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	362	*Voucher*	23,44,638	0	3,64,125	24,200	19,56,313	23,44,638
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	1,02,476	0	25,000	0	77,476	1,02,476
							Voted-Sixth-Schedule-Khasi	416	*Voucher*	34,628	0	0	0	34,628	34,628
						Total Object Head-- *1 :*				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
						Total Sub Head :				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
						Total Minor Head *1 :*				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
						Total Sub Major Head *0* :				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
					Total of Month :					**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	1801	*Voucher*	31,902	0	0	0	31,902	31,902
							Voted-Sixth-Schedule-Khasi	1802	*Voucher*	47,148	0	0	0	47,148	47,148
							Voted-Sixth-Schedule-Khasi	1819	*Voucher*	80,876	0	0	0	80,876	80,876
							Voted-Sixth-Schedule-Khasi	1820	*Voucher*	2,907	0	0	0	2,907	2,907
							Voted-Sixth-Schedule-Khasi	1822	*Voucher*	6,782	0	0	0	6,782	6,782
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	24,02,126	0	3,59,125	24,200	20,18,801	24,02,126
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,05,307	0	25,000	0	80,307	1,05,307
						Total Object Head-- *1 :*				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total Sub Head :				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total Minor Head *1 :*				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total Major Head *2402* **:**				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total of Month :				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	24,68,758	0	3,34,625	24,200	21,09,933	24,68,758
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	1,86,183	0	25,000	0	1,61,183	1,86,183
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	2449	*Voucher*	82,642	0	0	0	82,642	82,642
							Voted-Sixth-Schedule-Khasi	3336	*Voucher*	1,86,183	0	25,000	0	1,61,183	1,86,183
							Voted-Sixth-Schedule-Khasi	3449	*Voucher*	26,18,938	0	3,32,625	24,200	22,62,113	26,18,938
							Voted-Sixth-Schedule-Khasi	3450	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	3485	*Voucher*	53,286	0	0	0	53,286	53,286
						Total Object Head-- *1* **:**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division			**Total Sub Head :**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total Minor Head *1 :*				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total Sub Major Head *0* **:**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total Major Head *2402* **:**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total of Month :				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	679	*Voucher*	1,640	0	0	0	1,640	1,640
						Total Object Head-- *1 :*				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Sub Head :				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Minor Head *1 :*				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Sub Major Head *0* **:**				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Major Head *2402* **:**				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total of Month :				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1747	*Voucher*	1,21,000	0	0	0	1,21,000	1,21,000
							Voted-Sixth-Schedule-Khasi	1748	*Voucher*	1,664	0	0	0	1,664	1,664
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	26,18,938	0	3,45,125	24,200	22,49,613	26,18,938
							Voted-Sixth-Schedule-Khasi	2449	*Voucher*	9,016	0	0	0	9,016	9,016
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	1,86,183	0	25,000	0	1,61,183	1,86,183
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	35,612	0	0	0	35,612	35,612
						Total Object Head-- *1 :*				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Sub Head :				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Minor Head *1 :*				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Sub Major Head *0* **:**				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Major Head *2402* **:**				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total of Month :				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary		Voted-Sixth-	3326	*Voucher*	36,628	0	0	0	36,628	36,628

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3455	*Voucher*	25,88,872	0	3,14,450	24,200	22,50,222	25,88,872
							Voted-Sixth-Schedule-Khasi	3662	*Voucher*	1,89,637	0	25,000	0	1,64,637	1,89,637
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	36,628	0	0	0	36,628	36,628
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	25,88,872	0	3,14,450	24,200	22,50,222	25,88,872
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	81,780	0	0	0	81,780	81,780
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	1,89,637	0	25,000	0	1,64,637	1,89,637
						Total Object Head-- *1 :*				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Sub Head :				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Minor Head *1 :*				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Sub Major Head *0* **:**				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Major Head *2402* **:**				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total of Month :				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary		Voted-Sixth-	369	*Voucher*	36,628	0	0	0	36,628	36,628

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	371	*Voucher*	25,07,558	0	3,23,400	0	21,84,158	25,07,558
							Voted-Sixth-Schedule-Khasi	421	*Voucher*	1,89,637	0	25,000	0	1,64,637	1,89,637
						Total Object Head-- *1 :*				**27,33,823**	**0**	**3,48,400**	**0**	**23,85,423**	**27,33,823**
						Total Sub Head :				**27,33,823**	**0**	**3,48,400**	**0**	**23,85,423**	**27,33,823**
						Total Minor Head *1 :*				**27,33,823**	**0**	**3,48,400**	**0**	**23,85,423**	**27,33,823**
						Total Sub Major Head *0* **:**				**27,33,823**	**0**	**3,48,400**	**0**	**23,85,423**	**27,33,823**
						Total Major Head *2402* **:**				**27,33,823**	**0**	**3,48,400**	**0**	**23,85,423**	**27,33,823**
						Total of Month :				**27,33,823**	**0**	**3,48,400**	**0**	**23,85,423**	**27,33,823**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	491	*Voucher*	1,89,637	0	25,000	0	1,64,637	1,89,637
							Voted-Sixth-Schedule-Khasi	492	*Voucher*	36,628	0	0	0	36,628	36,628
							Voted-Sixth-Schedule-Khasi	493	*Voucher*	24,30,758	0	2,98,850	0	21,31,908	24,30,758
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	70,492	1,000	10,150	0	59,342	69,492
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance					**27,27,515**	**1,000**	**3,34,000**	**0**	**23,92,515**	**27,26,515**
						Total Sub Head :				**27,27,515**	**1,000**	**3,34,000**	**0**	**23,92,515**	**27,26,515**
						Total Minor Head *1 :*				**27,27,515**	**1,000**	**3,34,000**	**0**	**23,92,515**	**27,26,515**
						Total Sub Major Head *0* **:**				**27,27,515**	**1,000**	**3,34,000**	**0**	**23,92,515**	**27,26,515**
						Total Major Head *2402* **:**				**27,27,515**	**1,000**	**3,34,000**	**0**	**23,92,515**	**27,26,515**
						Total of Month :				**27,27,515**	**1,000**	**3,34,000**	**0**	**23,92,515**	**27,26,515**
						Total of DDO *4000600* **:**				**3,25,03,653**	**1,000**	**43,32,300**	**2,42,000**	**2,79,28,353**	**3,25,02,653**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,25,02,653

Summary of DDO wise expenditure

2402	**00**	**1**	**(08) Cash Crop Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,25,02,653**
							3,25,02,653

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	47,344	0	7,000	0	40,344	47,344
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	15,85,967	0	1,17,500	8,800	14,59,667	15,85,967
							Voted-Sixth-Schedule-Jaintia	193	*Voucher*	2,15,604	0	20,000	0	1,95,604	2,15,604
							Voted-Sixth-Schedule-Jaintia	823	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
						Total Object Head-- *1 :*				**19,53,265**	**0**	**1,44,500**	**8,800**	**17,99,965**	**19,53,265**
						Total Sub Head :				**19,53,265**	**0**	**1,44,500**	**8,800**	**17,99,965**	**19,53,265**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	192	*Voucher*	18,17,120	0	1,25,000	6,600	16,85,520	18,17,120
						Total Object Head-- *1 :*				**18,17,120**	**0**	**1,25,000**	**6,600**	**16,85,520**	**18,17,120**
						Total Sub Head :				**18,17,120**	**0**	**1,25,000**	**6,600**	**16,85,520**	**18,17,120**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	183	*Voucher*	6,66,071	0	82,500	4,400	5,79,171	6,66,071
						Total Object Head-- *1 :*				**6,66,071**	**0**	**82,500**	**4,400**	**5,79,171**	**6,66,071**
						Total Sub Head :				**6,66,071**	**0**	**82,500**	**4,400**	**5,79,171**	**6,66,071**
						Total Minor Head *1 :*				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**
						Total Sub Major Head *0* **:**				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**
						Total Major Head *2402* **:**				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**
						Total of Month :				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	254	*Voucher*	16,15,511	0	1,17,500	8,800	14,89,211	16,15,511
								Voted-Sixth-Schedule-Jaintia	256	*Voucher*	2,19,726	0	20,000	0	1,99,726	2,19,726
								Voted-Sixth-Schedule-Jaintia	257	*Voucher*	52,211	0	7,000	0	45,211	52,211
								Voted-Sixth-Schedule-Jaintia	918	*Voucher*	88,632	0	0	0	88,632	88,632
								Voted-Sixth-Schedule-Jaintia	919	*Voucher*	16,266	0	0	0	16,266	16,266
								Voted-Sixth-Schedule-Jaintia	928	*Voucher*	1,746	0	0	0	1,746	1,746
								Voted-Sixth-Schedule-Jaintia	929	*Voucher*	2,826	0	0	0	2,826	2,826
							Total Object Head-- *1 :*				**19,96,918**	**0**	**1,44,500**	**8,800**	**18,43,618**	**19,96,918**
						Total Sub Head :					**19,96,918**	**0**	**1,44,500**	**8,800**	**18,43,618**	**19,96,918**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	255	*Voucher*	18,51,203	0	1,22,000	6,600	17,22,603	18,51,203
								Voted-Sixth-Schedule-Jaintia	927	*Voucher*	1,02,249	0	0	0	1,02,249	1,02,249
							Total Object Head-- *1 :*				**19,53,452**	**0**	**1,22,000**	**6,600**	**18,24,852**	**19,53,452**
						Total Sub Head :					**19,53,452**	**0**	**1,22,000**	**6,600**	**18,24,852**	**19,53,452**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	273	*Voucher*	6,78,398	0	82,500	4,400	5,91,498	6,78,398
								Voted-Sixth-Schedule-Jaintia	926	*Voucher*	36,981	0	0	0	36,981	36,981
							Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**7,15,379**	**0**	**82,500 4,400**	**6,28,479**	**7,15,379**
					Total Sub Head :					**7,15,379**	**0**	**82,500 4,400**	**6,28,479**	**7,15,379**
					Total Minor Head *1 :*					**46,65,749**	**0**	**3,49,000 19,800**	**42,96,949**	**46,65,749**
					Total Sub Major Head *0* **:**					**46,65,749**	**0**	**3,49,000 19,800**	**42,96,949**	**46,65,749**
					Total Major Head *2402* **:**					**46,65,749**	**0**	**3,49,000 19,800**	**42,96,949**	**46,65,749**
					Total of Month :					**46,65,749**	**0**	**3,49,000 19,800**	**42,96,949**	**46,65,749**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	351	*Voucher*	15,71,717	0	1,17,500 8,800	14,45,417	15,71,717
							Voted-Sixth-Schedule-Jaintia	353	*Voucher*	2,19,726	0	20,000 0	1,99,726	2,19,726
							Voted-Sixth-Schedule-Jaintia	354	*Voucher*	52,211	0	7,000 0	45,211	52,211
						Total Object Head-- *1 :*				**18,43,654**	**0**	**1,44,500 8,800**	**16,90,354**	**18,43,654**
					Total Sub Head :					**18,43,654**	**0**	**1,44,500 8,800**	**16,90,354**	**18,43,654**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	352	*Voucher*	18,51,203	0	1,22,000 6,600	17,22,603	18,51,203
						Total Object Head-- *1 :*				**18,51,203**	**0**	**1,22,000 6,600**	**17,22,603**	**18,51,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**18,51,203**	**0**	**1,22,000**	**6,600**	**17,22,603**	**18,51,203**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	355	*Voucher*	6,78,398	0	82,500	4,400	5,91,498	6,78,398
						Total Object Head-- *1 :*				**6,78,398**	**0**	**82,500**	**4,400**	**5,91,498**	**6,78,398**
						Total Sub Head :				**6,78,398**	**0**	**82,500**	**4,400**	**5,91,498**	**6,78,398**
						Total Minor Head *1 :*				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**
						Total Sub Major Head *0* **:**				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**
						Total Major Head *2402* **:**				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**
						Total of Month :				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	186	*Voucher*	52,211	0	7,000	0	45,211	52,211
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	15,71,717	0	1,23,500	8,800	14,39,417	15,71,717
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	2,19,726	0	20,000	0	1,99,726	2,19,726
							Voted-Sixth-Schedule-Jaintia	821	*Voucher*	31,459	0	0	0	31,459	31,459
							Voted-Sixth-	822	*Voucher*	53,254	0	0	0	53,254	53,254

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**19,28,367**	**0**	**1,50,500**	**8,800**	**17,69,067**	**19,28,367**
						Total Sub Head :				**19,28,367**	**0**	**1,50,500**	**8,800**	**17,69,067**	**19,28,367**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	18,51,203	0	1,22,000	6,600	17,22,603	18,51,203
							Voted-Sixth-Schedule-Jaintia	980	*Voucher*	3,47,680	0	0	0	3,47,680	3,47,680
						Total Object Head-- *1 :*				**21,98,883**	**0**	**1,22,000**	**6,600**	**20,70,283**	**21,98,883**
						Total Sub Head :				**21,98,883**	**0**	**1,22,000**	**6,600**	**20,70,283**	**21,98,883**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	6,78,398	0	76,500	4,400	5,97,498	6,78,398
						Total Object Head-- *1 :*				**6,78,398**	**0**	**76,500**	**4,400**	**5,97,498**	**6,78,398**
						Total Sub Head :				**6,78,398**	**0**	**76,500**	**4,400**	**5,97,498**	**6,78,398**
						Total Minor Head *1 :*				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**
						Total Sub Major Head *0* :				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**
						Total Major Head *2402* :				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**
						Total of Month :				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	*Voucher*	16,56,084	0	1,23,500	8,800	15,23,784	16,56,084
							Voted-Sixth-Schedule-Jaintia	321	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	53,665	0	7,000	0	46,665	53,665
							Voted-Sixth-Schedule-Jaintia	443	*Voucher*	43,186	0	0	0	43,186	43,186
							Voted-Sixth-Schedule-Jaintia	444	*Voucher*	86,372	0	0	0	86,372	86,372
							Voted-Sixth-Schedule-Jaintia	445	*Voucher*	1,76,722	0	0	0	1,76,722	1,76,722
							Voted-Sixth-Schedule-Jaintia	446	*Voucher*	1,75,900	0	0	0	1,75,900	1,75,900
							Voted-Sixth-Schedule-Jaintia	457	*Voucher*	71,710	0	0	0	71,710	71,710
							Voted-Sixth-Schedule-Jaintia	458	*Voucher*	40,133	0	0	0	40,133	40,133
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	40,133	0	0	0	40,133	40,133
							Voted-Sixth-Schedule-Jaintia	460	*Voucher*	80,266	0	0	0	80,266	80,266
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	1,64,972	0	0	0	1,64,972	1,64,972
							Voted-Sixth-Schedule-Jaintia	462	*Voucher*	1,64,612	0	0	0	1,64,612	1,64,612
							Voted-Sixth-Schedule-Jaintia	463	*Voucher*	43,186	0	0	0	43,186	43,186
					Total Object Head-- *1 :*					**31,09,097**	**0**	**1,50,500**	**8,800**	**29,49,797**	**31,09,097**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**31,09,097**	**0**	**1,50,500**	**8,800**	**29,49,797**	**31,09,097**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	323	*Voucher*	19,03,192	0	1,22,000	6,600	17,74,592	19,03,192
						Total Object Head-- *1 :*				**19,03,192**	**0**	**1,22,000**	**6,600**	**17,74,592**	**19,03,192**
						Total Sub Head :				**19,03,192**	**0**	**1,22,000**	**6,600**	**17,74,592**	**19,03,192**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	509	*Voucher*	6,98,033	0	76,500	4,400	6,17,133	6,98,033
						Total Object Head-- *1 :*				**6,98,033**	**0**	**76,500**	**4,400**	**6,17,133**	**6,98,033**
						Total Sub Head :				**6,98,033**	**0**	**76,500**	**4,400**	**6,17,133**	**6,98,033**
						Total Minor Head *1 :*				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**
						Total Sub Major Head *0* **:**				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**
						Total Major Head *2402* **:**				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**
						Total of Month :				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1624	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	1625	*Voucher*	53,665	0	7,000	0	46,665	53,665

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1739	*Voucher*	16,56,084	0	1,09,000	8,800	15,38,284	16,56,084
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	16,56,084	0	1,23,500	8,800	15,23,784	16,56,084
							Voted-Sixth-Schedule-Jaintia	414	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	415	*Voucher*	53,665	0	7,000	0	46,665	53,665
						Total Object Head-- *1 :*				**40,43,810**	**0**	**2,86,500**	**17,600**	**37,39,710**	**40,43,810**
						Total Sub Head :				**40,43,810**	**0**	**2,86,500**	**17,600**	**37,39,710**	**40,43,810**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1622	*Voucher*	19,07,082	0	1,16,000	6,600	17,84,482	19,07,082
							Voted-Sixth-Schedule-Jaintia	1623	*Voucher*	3,514	0	0	0	3,514	3,514
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	19,03,192	0	1,16,000	6,600	17,80,592	19,03,192
						Total Object Head-- *1 :*				**38,13,788**	**0**	**2,32,000**	**13,200**	**35,68,588**	**38,13,788**
						Total Sub Head :				**38,13,788**	**0**	**2,32,000**	**13,200**	**35,68,588**	**38,13,788**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1740	*Voucher*	6,98,033	0	86,500	4,400	6,07,133	6,98,033
							Voted-Sixth-Schedule-Jaintia	416	*Voucher*	6,98,033	0	86,500	4,400	6,07,133	6,98,033
						Total Object Head-- *1 :*				**13,96,066**	**0**	**1,73,000**	**8,800**	**12,14,266**	**13,96,066**
						Total Sub Head :				**13,96,066**	**0**	**1,73,000**	**8,800**	**12,14,266**	**13,96,066**
						Total Minor Head *1 :*				**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**
						Total Major Head *2402* **:**				**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**
						Total of Month :				**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1182	*Voucher*	15,552	0	0	0	15,552	15,552
							Voted-Sixth-Schedule-Jaintia	1183	*Voucher*	78,920	0	0	0	78,920	78,920
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	270	*Voucher*	53,665	0	7,000	0	46,665	53,665
							Voted-Sixth-Schedule-Jaintia	271	*Voucher*	16,61,541	0	1,14,000	8,800	15,38,741	16,61,541
							Voted-Sixth-Schedule-Jaintia	605	*Voucher*	61,389	0	0	0	61,389	61,389
						Total Object Head-- *1* **:**				**21,83,223**	**0**	**1,41,000**	**8,800**	**20,33,423**	**21,83,223**
						Total Sub Head :				**21,83,223**	**0**	**1,41,000**	**8,800**	**20,33,423**	**21,83,223**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1184	*Voucher*	93,920	0	0	0	93,920	93,920
							Voted-Sixth-	273	*Voucher*	19,14,897	0	1,16,000	6,600	17,92,297	19,14,897

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	606	*Voucher*	50,313	0	0	0	50,313	50,313
							Voted-Sixth-Schedule-Jaintia	607	*Voucher*	33,138	0	0	0	33,138	33,138
						Total Object Head-- *1 :*				**20,92,268**	**0**	**1,16,000**	**6,600**	**19,69,668**	**20,92,268**
						Total Sub Head :				**20,92,268**	**0**	**1,16,000**	**6,600**	**19,69,668**	**20,92,268**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1185	*Voucher*	33,936	0	0	0	33,936	33,936
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	6,99,647	0	86,500	4,400	6,08,747	6,99,647
							Voted-Sixth-Schedule-Jaintia	604	*Voucher*	14,538	0	0	0	14,538	14,538
						Total Object Head-- *1 :*				**7,48,121**	**0**	**86,500**	**4,400**	**6,57,221**	**7,48,121**
						Total Sub Head :				**7,48,121**	**0**	**86,500**	**4,400**	**6,57,221**	**7,48,121**
						Total Minor Head *1 :*				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**
						Total Sub Major Head *0* **:**				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**
						Total Major Head *2402* **:**				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**
						Total of Month :				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1731	*Voucher*	16,54,004	0	1,04,000	8,800	15,41,204	16,54,004
							Voted-Sixth-Schedule-Jaintia	1733	*Voucher*	3,17,844	0	20,000	0	2,97,844	3,17,844
							Voted-Sixth-Schedule-Jaintia	1734	*Voucher*	50,873	0	7,000	0	43,873	50,873
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	16,54,004	0	1,14,000	8,800	15,31,204	16,54,004
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	3,17,844	0	20,000	0	2,97,844	3,17,844
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	54,911	0	7,000	0	47,911	54,911
						Total Object Head-- *1 :*				**40,49,480**	**0**	**2,72,000**	**17,600**	**37,59,880**	**40,49,480**
					Total Sub Head :					**40,49,480**	**0**	**2,72,000**	**17,600**	**37,59,880**	**40,49,480**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1732	*Voucher*	19,59,977	0	1,16,000	6,600	18,37,377	19,59,977
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	19,59,977	0	1,27,000	6,600	18,26,377	19,59,977
						Total Object Head-- *1 :*				**39,19,954**	**0**	**2,43,000**	**13,200**	**36,63,754**	**39,19,954**
					Total Sub Head :					**39,19,954**	**0**	**2,43,000**	**13,200**	**36,63,754**	**39,19,954**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1735	*Voucher*	7,14,731	0	94,500	4,400	6,15,831	7,14,731
							Voted-Sixth-Schedule-Jaintia	276	*Voucher*	7,14,731	0	94,500	4,400	6,15,831	7,14,731
						Total Object Head-- *1 :*				**14,29,462**	**0**	**1,89,000**	**8,800**	**12,31,662**	**14,29,462**
					Total Sub Head :					**14,29,462**	**0**	**1,89,000**	**8,800**	**12,31,662**	**14,29,462**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001					**Total Minor Head** *1 :*			**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
							Total Sub Major Head *0* **:**			**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
							Total Major Head *2402* **:**			**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
							Total of Month :			**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	375	*Voucher*	16,59,257	0	1,04,000	0	15,55,257	16,59,257
							Voted-Sixth-Schedule-Jaintia	379	*Voucher*	3,17,844	0	20,000	0	2,97,844	3,17,844
							Voted-Sixth-Schedule-Jaintia	380	*Voucher*	50,873	0	7,000	0	43,873	50,873
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	2,584	0	0	0	2,584	2,584
						Total Object Head-- *1 :*				**20,30,558**	**0**	**1,31,000**	**0**	**18,99,558**	**20,30,558**
						Total Sub Head :				**20,30,558**	**0**	**1,31,000**	**0**	**18,99,558**	**20,30,558**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	377	*Voucher*	19,66,055	0	1,16,000	0	18,50,055	19,66,055
						Total Object Head-- *1 :*				**19,66,055**	**0**	**1,16,000**	**0**	**18,50,055**	**19,66,055**
						Total Sub Head :				**19,66,055**	**0**	**1,16,000**	**0**	**18,50,055**	**19,66,055**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	366	*Voucher*	7,14,731	0	94,500	0	6,20,231	7,14,731
						Total Object Head-- *1 :*				**7,14,731**	**0**	**94,500**	**0**	**6,20,231**	**7,14,731**
						Total Sub Head :				**7,14,731**	**0**	**94,500**	**0**	**6,20,231**	**7,14,731**
						Total Minor Head *1 :*				**47,11,344**	**0**	**3,41,500**	**0**	**43,69,844**	**47,11,344**
						Total Sub Major Head *0* **:**				**47,11,344**	**0**	**3,41,500**	**0**	**43,69,844**	**47,11,344**
						Total Major Head *2402* **:**				**47,11,344**	**0**	**3,41,500**	**0**	**43,69,844**	**47,11,344**
						Total of Month :				**47,11,344**	**0**	**3,41,500**	**0**	**43,69,844**	**47,11,344**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	45	*Voucher*	3,17,844	0	20,000	0	2,97,844	3,17,844
							Voted-Sixth-Schedule-Jaintia	46	*Voucher*	50,873	0	7,000	0	43,873	50,873
							Voted-Sixth-Schedule-Jaintia	47	*Voucher*	16,59,257	0	1,09,000	0	15,50,257	16,59,257
						Total Object Head-- *1 :*				**20,27,974**	**0**	**1,36,000**	**0**	**18,91,974**	**20,27,974**
						Total Sub Head :				**20,27,974**	**0**	**1,36,000**	**0**	**18,91,974**	**20,27,974**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	49	*Voucher*	19,66,055	0	1,17,000	0	18,49,055	19,66,055

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**19,66,055**	**0**	**1,17,000**	**0**	**18,49,055**	**19,66,055**
						Total Sub Head :				**19,66,055**	**0**	**1,17,000**	**0**	**18,49,055**	**19,66,055**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	48	*Voucher*	7,14,731	0	1,10,000	0	6,04,731	7,14,731
						Total Object Head-- *1 :*				**7,14,731**	**0**	**1,10,000**	**0**	**6,04,731**	**7,14,731**
						Total Sub Head :				**7,14,731**	**0**	**1,10,000**	**0**	**6,04,731**	**7,14,731**
						Total Minor Head *1 :*				**47,08,760**	**0**	**3,63,000**	**0**	**43,45,760**	**47,08,760**
						Total Sub Major Head *0* **:**				**47,08,760**	**0**	**3,63,000**	**0**	**43,45,760**	**47,08,760**
						Total Major Head *2402* **:**				**47,08,760**	**0**	**3,63,000**	**0**	**43,45,760**	**47,08,760**
						Total of Month :				**47,08,760**	**0**	**3,63,000**	**0**	**43,45,760**	**47,08,760**
						Total of DDO *4000100* **:**				**5,70,87,706**	**0**	**41,91,500**	**1,98,000**	**5,26,98,206**	**5,70,87,706**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,70,87,706

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,51,66,346**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Jaintia**	**2,34,81,970**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Summary of DDO wise expenditure

						Allowance		
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**84,39,390**
								5,70,87,706

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	164	*Voucher*	15,33,597	0	2,10,000	0	13,23,597	15,33,597
								Voted-Sixth-Schedule-Jaintia	165	*Voucher*	2,18,954	0	40,000	0	1,78,954	2,18,954
								Voted-Sixth-Schedule-Jaintia	46	*Challan*	-1,57,836	0	0	0	-1,57,836	-1,57,836
							Total Object Head-- *1 :*				**15,94,715**	**0**	**2,50,000**	**0**	**13,44,715**	**15,94,715**
							Total Sub Head :				**15,94,715**	**0**	**2,50,000**	**0**	**13,44,715**	**15,94,715**
							Total Minor Head *1 :*				**15,94,715**	**0**	**2,50,000**	**0**	**13,44,715**	**15,94,715**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	1,93,980	0	0	0	1,93,980	1,93,980
							Total Object Head-- *1 :*				**1,93,980**	**0**	**0**	**0**	**1,93,980**	**1,93,980**
							Total Sub Head :				**1,93,980**	**0**	**0**	**0**	**1,93,980**	**1,93,980**
							Total Minor Head *102 :*				**1,93,980**	**0**	**0**	**0**	**1,93,980**	**1,93,980**
							Total Sub Major Head *0* **:**				**17,88,695**	**0**	**2,50,000**	**0**	**15,38,695**	**17,88,695**
							Total Major Head *2402* **:**				**17,88,695**	**0**	**2,50,000**	**0**	**15,38,695**	**17,88,695**
							Total of Month :				**17,88,695**	**0**	**2,50,000**	**0**	**15,38,695**	**17,88,695**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	223	*Voucher*	15,62,730	0	2,10,000	22,000	13,30,730	15,62,730
								Voted-Sixth-Schedule-Jaintia	224	*Voucher*	2,23,151	0	40,000	0	1,83,151	2,23,151
								Voted-Sixth-Schedule-Jaintia	361	*Voucher*	12,591	0	0	0	12,591	12,591
								Voted-Sixth-Schedule-Jaintia	362	*Voucher*	87,399	0	0	0	87,399	87,399
								Voted-Sixth-Schedule-Jaintia	762	*Voucher*	27,594	0	0	0	27,594	27,594
								Voted-Sixth-Schedule-Jaintia	800	*Voucher*	58,813	0	0	0	58,813	58,813
							Total Object Head-- *1 :*				**19,72,278**	**0**	**2,50,000**	**22,000**	**17,00,278**	**19,72,278**
							Total Sub Head :				**19,72,278**	**0**	**2,50,000**	**22,000**	**17,00,278**	**19,72,278**
							Total Minor Head *1 :*				**19,72,278**	**0**	**2,50,000**	**22,000**	**17,00,278**	**19,72,278**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	225	*Voucher*	1,97,595	0	0	6,600	1,90,995	1,97,595
								Voted-Sixth-Schedule-Jaintia	363	*Voucher*	10,845	0	0	0	10,845	10,845
							Total Object Head-- *1 :*				**2,08,440**	**0**	**0**	**6,600**	**2,01,840**	**2,08,440**
							Total Sub Head :				**2,08,440**	**0**	**0**	**6,600**	**2,01,840**	**2,08,440**
							Total Minor Head *102 :*				**2,08,440**	**0**	**0**	**6,600**	**2,01,840**	**2,08,440**
							Total Sub Major Head *0* **:**				**21,80,718**	**0**	**2,50,000**	**28,600**	**19,02,118**	**21,80,718**
							Total Major Head *2402* **:**				**21,80,718**	**0**	**2,50,000**	**28,600**	**19,02,118**	**21,80,718**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**21,80,718**	**0**	**2,50,000**	**28,600**	**19,02,118**	**21,80,718**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1027	*Voucher*	1,80,780	0	0	0	1,80,780	1,80,780
								Voted-Sixth-Schedule-Jaintia	1159	*Voucher*	20,624	0	0	0	20,624	20,624
								Voted-Sixth-Schedule-Jaintia	433	*Voucher*	15,04,496	0	2,10,000	22,000	12,72,496	15,04,496
								Voted-Sixth-Schedule-Jaintia	434	*Voucher*	2,23,151	0	40,000	0	1,83,151	2,23,151
						Total Object Head-- *1 :*					**19,29,051**	**0**	**2,50,000**	**22,000**	**16,57,051**	**19,29,051**
						Total Sub Head :					**19,29,051**	**0**	**2,50,000**	**22,000**	**16,57,051**	**19,29,051**
						Total Minor Head *1 :*					**19,29,051**	**0**	**2,50,000**	**22,000**	**16,57,051**	**19,29,051**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	435	*Voucher*	1,97,595	0	0	6,600	1,90,995	1,97,595
						Total Object Head-- *1 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
						Total Sub Head :					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
						Total Minor Head *102 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
						Total Sub Major Head *0* **:**					**21,26,646**	**0**	**2,50,000**	**28,600**	**18,48,046**	**21,26,646**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402						**Total Major Head** *2402 :*					**21,26,646**	**0**	**2,50,000**	**28,600**	**18,48,046**	**21,26,646**
						Total of Month :					**21,26,646**	**0**	**2,50,000**	**28,600**	**18,48,046**	**21,26,646**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	*Voucher*	15,06,595	0	2,10,000	22,000	12,74,595	15,06,595
								Voted-Sixth-Schedule-Jaintia	114	*Voucher*	2,23,151	0	40,000	0	1,83,151	2,23,151
								Voted-Sixth-Schedule-Jaintia	1311	*Voucher*	4,72,444	0	0	0	4,72,444	4,72,444
						Total Object Head-- *1 :*					**22,02,190**	**0**	**2,50,000**	**22,000**	**19,30,190**	**22,02,190**
						Total Sub Head :					**22,02,190**	**0**	**2,50,000**	**22,000**	**19,30,190**	**22,02,190**
						Total Minor Head *1 :*					**22,02,190**	**0**	**2,50,000**	**22,000**	**19,30,190**	**22,02,190**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	115	*Voucher*	1,97,595	0	0	6,600	1,90,995	1,97,595
						Total Object Head-- *1 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
						Total Sub Head :					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
						Total Minor Head *102 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
						Total Sub Major Head *0* **:**					**23,99,785**	**0**	**2,50,000**	**28,600**	**21,21,185**	**23,99,785**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**23,99,785**	**0**	**2,50,000**	**28,600**	**21,21,185**	**23,99,785**
					Total of Month :					**23,99,785**	**0**	**2,50,000**	**28,600**	**21,21,185**	**23,99,785**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1003	*Voucher*	47,669	0	0	0	47,669	47,669
							Voted-Sixth-Schedule-Jaintia	1186	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Jaintia	341	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	14,75,321	0	1,98,500	22,000	12,54,821	14,75,321
					Total Object Head-- *1 :*					**17,82,175**	**0**	**2,38,500**	**22,000**	**15,21,675**	**17,82,175**
					Total Sub Head :					**17,82,175**	**0**	**2,38,500**	**22,000**	**15,21,675**	**17,82,175**
					Total Minor Head *1 :*					**17,82,175**	**0**	**2,38,500**	**22,000**	**15,21,675**	**17,82,175**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	342	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319
					Total Object Head-- *1 :*					**2,03,319**	**0**	**0**	**6,600**	**1,96,719**	**2,03,319**
					Total Sub Head :					**2,03,319**	**0**	**0**	**6,600**	**1,96,719**	**2,03,319**
					Total Minor Head *102 :*					**2,03,319**	**0**	**0**	**6,600**	**1,96,719**	**2,03,319**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**19,85,494**	**0**	**2,38,500**	**28,600**	**17,18,394**	**19,85,494**
						Total Major Head *2402* **:**				**19,85,494**	**0**	**2,38,500**	**28,600**	**17,18,394**	**19,85,494**
						Total of Month :				**19,85,494**	**0**	**2,38,500**	**28,600**	**17,18,394**	**19,85,494**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1348	*Voucher*	5,939	0	0	0	5,939	5,939
							Voted-Sixth-Schedule-Jaintia	1349	*Voucher*	20,609	0	0	0	20,609	20,609
							Voted-Sixth-Schedule-Jaintia	1655	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
							Voted-Sixth-Schedule-Jaintia	1657	*Voucher*	15,07,306	0	1,28,500	22,000	13,56,806	15,07,306
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	15,07,306	0	1,98,500	22,000	12,86,806	15,07,306
							Voted-Sixth-Schedule-Jaintia	420	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
						Total Object Head-- *1* **:**				**35,00,328**	**0**	**4,07,000**	**44,000**	**30,49,328**	**35,00,328**
						Total Sub Head :				**35,00,328**	**0**	**4,07,000**	**44,000**	**30,49,328**	**35,00,328**
						Total Minor Head *1* **:**				**35,00,328**	**0**	**4,07,000**	**44,000**	**30,49,328**	**35,00,328**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	1656	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	229	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319
						Total Object Head-- *1 :*				**4,06,638**	**0**	**0**	**13,200**	**3,93,438**	**4,06,638**
						Total Sub Head :				**4,06,638**	**0**	**0**	**13,200**	**3,93,438**	**4,06,638**
						Total Minor Head *102 :*				**4,06,638**	**0**	**0**	**13,200**	**3,93,438**	**4,06,638**
						Total Sub Major Head *0* **:**				**39,06,966**	**0**	**4,07,000**	**57,200**	**34,42,766**	**39,06,966**
						Total Major Head *2402* **:**				**39,06,966**	**0**	**4,07,000**	**57,200**	**34,42,766**	**39,06,966**
						Total of Month :				**39,06,966**	**0**	**4,07,000**	**57,200**	**34,42,766**	**39,06,966**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	292	*Voucher*	15,07,306	0	1,28,500	22,000	13,56,806	15,07,306
							Voted-Sixth-Schedule-Jaintia	299	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
							Voted-Sixth-Schedule-Jaintia	775	*Voucher*	11,528	0	0	0	11,528	11,528
							Voted-Sixth-Schedule-Jaintia	776	*Voucher*	74,896	0	0	0	74,896	74,896
						Total Object Head-- *1 :*				**18,23,314**	**0**	**1,68,500**	**22,000**	**16,32,814**	**18,23,314**
						Total Sub Head :				**18,23,314**	**0**	**1,68,500**	**22,000**	**16,32,814**	**18,23,314**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**18,23,314**	**0**	**1,68,500**	**22,000**	**16,32,814**	**18,23,314**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	378	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319
							Voted-Sixth-Schedule-Jaintia	777	*Voucher*	9,928	0	0	0	9,928	9,928
						Total Object Head-- *1 :*				**2,13,247**	**0**	**0**	**6,600**	**2,06,647**	**2,13,247**
						Total Sub Head :				**2,13,247**	**0**	**0**	**6,600**	**2,06,647**	**2,13,247**
						Total Minor Head *102 :*				**2,13,247**	**0**	**0**	**6,600**	**2,06,647**	**2,13,247**
						Total Sub Major Head *0* **:**				**20,36,561**	**0**	**1,68,500**	**28,600**	**18,39,461**	**20,36,561**
						Total Major Head *2402* **:**				**20,36,561**	**0**	**1,68,500**	**28,600**	**18,39,461**	**20,36,561**
						Total of Month :				**20,36,561**	**0**	**1,68,500**	**28,600**	**18,39,461**	**20,36,561**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	132	*Voucher*	15,38,030	0	1,23,500	22,000	13,92,530	15,38,030
							Voted-Sixth-Schedule-Jaintia	133	*Voucher*	2,33,666	0	40,000	0	1,93,666	2,33,666
							Voted-Sixth-Schedule-Jaintia	1513	*Voucher*	2,33,666	0	40,000	0	1,93,666	2,33,666
							Voted-Sixth-Schedule-Jaintia	1737	*Voucher*	15,38,030	0	1,23,500	22,000	13,92,530	15,38,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**35,43,392**	**0**	**3,27,000**	**44,000**	**31,72,392**	**35,43,392**
						Total Sub Head :				**35,43,392**	**0**	**3,27,000**	**44,000**	**31,72,392**	**35,43,392**
						Total Minor Head *1 :*				**35,43,392**	**0**	**3,27,000**	**44,000**	**31,72,392**	**35,43,392**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	134	*Voucher*	2,07,601	0	0	6,600	2,01,001	2,07,601
							Voted-Sixth-Schedule-Jaintia	1738	*Voucher*	2,07,601	0	0	6,600	2,01,001	2,07,601
						Total Object Head-- *1 :*				**4,15,202**	**0**	**0**	**13,200**	**4,02,002**	**4,15,202**
						Total Sub Head :				**4,15,202**	**0**	**0**	**13,200**	**4,02,002**	**4,15,202**
						Total Minor Head *102 :*				**4,15,202**	**0**	**0**	**13,200**	**4,02,002**	**4,15,202**
						Total Sub Major Head *0* :				**39,58,594**	**0**	**3,27,000**	**57,200**	**35,74,394**	**39,58,594**
						Total Major Head *2402* :				**39,58,594**	**0**	**3,27,000**	**57,200**	**35,74,394**	**39,58,594**
						Total of Month :				**39,58,594**	**0**	**3,27,000**	**57,200**	**35,74,394**	**39,58,594**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	2,33,666	0	40,000	0	1,93,666	2,33,666
							Voted-Sixth-Schedule-Jaintia	104	*Voucher*	15,44,515	0	1,23,500	22,000	13,99,015	15,44,515

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance										
							Total Object Head-- *1 :*				**17,78,181**	**0**	**1,63,500**	**22,000**	**15,92,681**	**17,78,181**
							Total Sub Head :				**17,78,181**	**0**	**1,63,500**	**22,000**	**15,92,681**	**17,78,181**
							Total Minor Head *1 :*				**17,78,181**	**0**	**1,63,500**	**22,000**	**15,92,681**	**17,78,181**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	2,07,601	0	0	6,600	2,01,001	2,07,601
							Total Object Head-- *1 :*				**2,07,601**	**0**	**0**	**6,600**	**2,01,001**	**2,07,601**
							Total Sub Head :				**2,07,601**	**0**	**0**	**6,600**	**2,01,001**	**2,07,601**
							Total Minor Head *102 :*				**2,07,601**	**0**	**0**	**6,600**	**2,01,001**	**2,07,601**
							Total Sub Major Head *0* :				**19,85,782**	**0**	**1,63,500**	**28,600**	**17,93,682**	**19,85,782**
							Total Major Head *2402* :				**19,85,782**	**0**	**1,63,500**	**28,600**	**17,93,682**	**19,85,782**
							Total of Month :				**19,85,782**	**0**	**1,63,500**	**28,600**	**17,93,682**	**19,85,782**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	294	*Voucher*	2,33,666	0	40,000	0	1,93,666	2,33,666
								Voted-Sixth-Schedule-Jaintia	78	*Voucher*	15,44,515	0	1,39,500	13,200	13,91,815	15,44,515
							Total Object Head-- *1 :*				**17,78,181**	**0**	**1,79,500**	**13,200**	**15,85,481**	**17,78,181**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division				**Total Sub Head :**				**17,78,181**	**0**	**1,79,500**	**13,200**	**15,85,481**	**17,78,181**
							Total Minor Head *1 :*				**17,78,181**	**0**	**1,79,500**	**13,200**	**15,85,481**	**17,78,181**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia		693	*Voucher*	2,07,601	0	0	0	2,07,601	2,07,601
							Total Object Head-- *1 :*				**2,07,601**	**0**	**0**	**0**	**2,07,601**	**2,07,601**
							Total Sub Head :				**2,07,601**	**0**	**0**	**0**	**2,07,601**	**2,07,601**
							Total Minor Head *102 :*				**2,07,601**	**0**	**0**	**0**	**2,07,601**	**2,07,601**
							Total Sub Major Head *0* **:**				**19,85,782**	**0**	**1,79,500**	**13,200**	**17,93,082**	**19,85,782**
							Total Major Head *2402* **:**				**19,85,782**	**0**	**1,79,500**	**13,200**	**17,93,082**	**19,85,782**
							Total of Month :				**19,85,782**	**0**	**1,79,500**	**13,200**	**17,93,082**	**19,85,782**
							Total of DDO *4000200* **:**				**2,43,55,023**	**0**	**24,84,000**	**2,99,200**	**2,15,71,823**	**2,43,55,023**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,43,55,023

Summary of DDO wise expenditure

2402	**00**	**1**	**(08) Cash Crop Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,19,03,805**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**24,51,218**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Treasury :	Jowai Treasury
D.D.O. :	4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Summary of DDO wise expenditure

2,43,55,023

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	306	*Voucher*	12,62,463	0	1,27,000	0	11,35,463	12,62,463
								Voted-Sixth-Schedule-Khasi	309	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
						Total Object Head-- *1 :*					**15,98,270**	**0**	**1,39,000**	**0**	**14,59,270**	**15,98,270**
						Total Sub Head :					**15,98,270**	**0**	**1,39,000**	**0**	**14,59,270**	**15,98,270**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	308	*Voucher*	18,13,441	0	1,03,800	0	17,09,641	18,13,441
								Voted-Sixth-Schedule-Khasi	425	*Voucher*	44,459	0	0	0	44,459	44,459
						Total Object Head-- *1 :*					**18,57,900**	**0**	**1,03,800**	**0**	**17,54,100**	**18,57,900**
						Total Sub Head :					**18,57,900**	**0**	**1,03,800**	**0**	**17,54,100**	**18,57,900**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	307	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
						Total Object Head-- *1 :*					**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Sub Head :					**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Minor Head *1 :*					**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**
						Total Sub Major Head *0* **:**					**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**
						Total Major Head *2402* **:**					**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**
						Total of Month :					**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**

Month of Account: MAY/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	12,62,463	0	1,25,500	0	11,36,963	12,62,463
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	12,858	0	0	0	12,858	12,858
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	46,356	0	0	0	46,356	46,356
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	21,089	0	0	0	21,089	21,089
						Total Object Head-- *1 :*				**16,78,573**	**0**	**1,37,500**	**0**	**15,41,073**	**16,78,573**
					Total Sub Head :					**16,78,573**	**0**	**1,37,500**	**0**	**15,41,073**	**16,78,573**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	18,57,900	0	1,03,800	0	17,54,100	18,57,900
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	67,494	0	0	0	67,494	67,494
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	1,61,616	0	36,000	0	1,25,616	1,61,616
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	35,523	0	0	0	35,523	35,523
						Total Object Head-- *1 :*				**21,22,533**	**0**	**1,39,800**	**0**	**19,82,733**	**21,22,533**
					Total Sub Head :					**21,22,533**	**0**	**1,39,800**	**0**	**19,82,733**	**21,22,533**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	17,610	0	0	0	17,610	17,610
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**4,97,626**	**0**	**82,000**	**0**	**4,15,626**	**4,97,626**
					Total Sub Head :					**4,97,626**	**0**	**82,000**	**0**	**4,15,626**	**4,97,626**
					Total Minor Head *1 :*					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**
					Total Sub Major Head *0* **:**					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**
					Total Major Head *2402* **:**					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**
					Total of Month :					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	12,62,463	0	1,25,500	0	11,36,963	12,62,463
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	2,72,522	0	16,000	0	2,56,522	2,72,522
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	5,45,044	0	44,000	0	5,01,044	5,45,044
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
						Total Object Head-- *1 :*				**24,15,836**	**0**	**1,97,500**	**0**	**22,18,336**	**24,15,836**
					Total Sub Head :					**24,15,836**	**0**	**1,97,500**	**0**	**22,18,336**	**24,15,836**
			(03) Soil Conservation	0	(01) Salaries, Sumtuary		Voted-Sixth-	211	*Voucher*	18,93,279	0	1,18,800	0	17,74,479	18,93,279

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	*Voucher*	7,170	0	0	0	7,170	7,170
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	1,56,180	0	0	0	1,56,180	1,56,180
						Total Object Head-- *1 :*				**20,56,629**	**0**	**1,18,800**	**0**	**19,37,829**	**20,56,629**
						Total Sub Head :				**20,56,629**	**0**	**1,18,800**	**0**	**19,37,829**	**20,56,629**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
						Total Object Head-- *1 :*				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Sub Head :				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Minor Head *1 :*				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**
						Total Sub Major Head *0* **:**				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**
						Total Major Head *2402* **:**				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**
						Total of Month :				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	16,11,235	0	1,41,500	0	14,69,735	16,11,235

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	454	*Voucher*	9,846	0	0	0	9,846	9,846
						Total Object Head-- *1 :*				**19,56,888**	**0**	**1,53,500**	**0**	**18,03,388**	**19,56,888**
						Total Sub Head :				**19,56,888**	**0**	**1,53,500**	**0**	**18,03,388**	**19,56,888**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	19,01,775	0	1,18,800	0	17,82,975	19,01,775
						Total Object Head-- *1 :*				**19,01,775**	**0**	**1,18,800**	**0**	**17,82,975**	**19,01,775**
						Total Sub Head :				**19,01,775**	**0**	**1,18,800**	**0**	**17,82,975**	**19,01,775**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
						Total Object Head-- *1 :*				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Sub Head :				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Minor Head *1 :*				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**
						Total Sub Major Head *0* **:**				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**
						Total Major Head *2402* **:**				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**
						Total of Month :				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	16,61,279	0	1,41,900	15,400	15,03,979	16,61,279
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	1,73,685	0	0	0	1,73,685	1,73,685
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	54,654	0	7,500	0	47,154	54,654
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	44,089	0	7,500	0	36,589	44,089
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	97,307	0	15,000	0	82,307	97,307
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	32,942	0	0	0	32,942	32,942
						Total Object Head-- *1 :*				**20,63,956**	**0**	**1,71,900**	**15,400**	**18,76,656**	**20,63,956**
					Total Sub Head :					**20,63,956**	**0**	**1,71,900**	**15,400**	**18,76,656**	**20,63,956**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	50,940	0	0	0	50,940	50,940
						Total Object Head-- *1 :*				**20,04,574**	**0**	**1,19,000**	**11,000**	**18,74,574**	**20,04,574**
					Total Sub Head :					**20,04,574**	**0**	**1,19,000**	**11,000**	**18,74,574**	**20,04,574**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	4,93,890	0	82,000	8,800	4,03,090	4,93,890
						Total Object Head-- *1 :*				**4,93,890**	**0**	**82,000**	**8,800**	**4,03,090**	**4,93,890**
					Total Sub Head :					**4,93,890**	**0**	**82,000**	**8,800**	**4,03,090**	**4,93,890**
					Total Minor Head *1 :*					**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00						**Total Sub Major Head** *0* **:**			**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**
							Total Major Head *2402* **:**			**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**
							Total of Month :			**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	16,61,279	0	1,41,900	15,400	15,03,979	16,61,279
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	2,70,992	0	15,000	0	2,55,992	2,70,992
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	2,73,376	0	15,000	0	2,58,376	2,73,376
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	16,63,379	0	1,26,900	15,400	15,21,079	16,63,379
						Total Object Head-- *1* **:**				**38,69,026**	**0**	**2,98,800**	**30,800**	**35,39,426**	**38,69,026**
						Total Sub Head :				**38,69,026**	**0**	**2,98,800**	**30,800**	**35,39,426**	**38,69,026**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
							Voted-Sixth-Schedule-Khasi	858	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
						Total Object Head-- *1* **:**				**39,07,268**	**0**	**2,38,000**	**22,000**	**36,47,268**	**39,07,268**
						Total Sub Head :				**39,07,268**	**0**	**2,38,000**	**22,000**	**36,47,268**	**39,07,268**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	4,93,890	0	82,000	8,800	4,03,090	4,93,890
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	4,93,890	0	82,000	8,800	4,03,090	4,93,890
						Total Object Head-- *1 :*				**9,87,780**	**0**	**1,64,000**	**17,600**	**8,06,180**	**9,87,780**
						Total Sub Head :				**9,87,780**	**0**	**1,64,000**	**17,600**	**8,06,180**	**9,87,780**
						Total Minor Head *1 :*				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**
						Total Sub Major Head *0* **:**				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**
						Total Major Head *2402* **:**				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**
						Total of Month :				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	261	*Voucher*	1,90,830	0	0	0	1,90,830	1,90,830
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	30,054	0	0	0	30,054	30,054
						Total Object Head-- *1 :*				**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
						Total Sub Head :				**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
						Total Minor Head *1 :*				**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00									**Total Sub Major Head *0* :**	**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
										Total Major Head *2402* :	**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
										Total of Month :	**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*	1,83,628	0	15,000	0	1,68,628	1,83,628
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	16,63,379	0	1,26,900	15,400	15,21,079	16,63,379
							Voted-Sixth-Schedule-Khasi	670	*Voucher*	9,376	0	0	0	9,376	9,376
							Voted-Sixth-Schedule-Khasi	671	*Voucher*	81,156	0	0	0	81,156	81,156
						Total Object Head-- *1* :				**19,37,539**	**0**	**1,41,900**	**15,400**	**17,80,239**	**19,37,539**
						Total Sub Head :				**19,37,539**	**0**	**1,41,900**	**15,400**	**17,80,239**	**19,37,539**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
							Voted-Sixth-Schedule-Khasi	672	*Voucher*	94,641	0	0	0	94,641	94,641
						Total Object Head-- *1* :				**20,48,275**	**0**	**1,19,000**	**11,000**	**19,18,275**	**20,48,275**
						Total Sub Head :				**20,48,275**	**0**	**1,19,000**	**11,000**	**19,18,275**	**20,48,275**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	3,65,700	0	37,000	8,800	3,19,900	3,65,700
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	33,081	0	12,000	0	21,081	33,081
							Voted-Sixth-Schedule-Khasi	849	*Voucher*	17,712	0	0	0	17,712	17,712
						Total Object Head-- *1 :*				**4,16,493**	**0**	**49,000**	**8,800**	**3,58,693**	**4,16,493**
						Total Sub Head :				**4,16,493**	**0**	**49,000**	**8,800**	**3,58,693**	**4,16,493**
						Total Minor Head *1 :*				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**
						Total Sub Major Head *0* **:**				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**
						Total Major Head *2402* **:**				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**
						Total of Month :				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	16,19,901	0	1,32,900	15,400	14,71,601	16,19,901
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,87,172	0	15,000	0	1,72,172	1,87,172
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	90,852	0	0	0	90,852	90,852
							Voted-Sixth-	310	*Voucher*	91,452	0	0	0	91,452	91,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	696	*Voucher*	15,23,919	0	1,26,900	15,400	13,81,619	15,23,919
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	2,78,624	0	15,000	0	2,63,624	2,78,624
						Total Object Head-- *1 :*				**37,91,920**	**0**	**2,89,800**	**30,800**	**34,71,320**	**37,91,920**
						Total Sub Head :				**37,91,920**	**0**	**2,89,800**	**30,800**	**34,71,320**	**37,91,920**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	19,57,421	0	1,15,000	11,000	18,31,421	19,57,421
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	19,57,912	0	1,15,000	8,800	18,34,112	19,57,912
						Total Object Head-- *1 :*				**39,15,333**	**0**	**2,30,000**	**19,800**	**36,65,533**	**39,15,333**
						Total Sub Head :				**39,15,333**	**0**	**2,30,000**	**19,800**	**36,65,533**	**39,15,333**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	3,73,728	0	34,500	8,800	3,30,428	3,73,728
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	4,03,028	0	30,500	8,800	3,63,728	4,03,028
						Total Object Head-- *1 :*				**7,76,756**	**0**	**65,000**	**17,600**	**6,94,156**	**7,76,756**
						Total Sub Head :				**7,76,756**	**0**	**65,000**	**17,600**	**6,94,156**	**7,76,756**
						Total Minor Head *1 :*				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**
						Total Sub Major Head *0* **:**				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**
						Total Major Head *2402* **:**				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**
						Total of Month :				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	8,667	0	0	0	8,667	8,667
						Total Object Head-- *1 :*				**8,667**	**0**	**0**	**0**	**8,667**	**8,667**
						Total Sub Head :				**8,667**	**0**	**0**	**0**	**8,667**	**8,667**
						Total Minor Head *1 :*				**8,667**	**0**	**0**	**0**	**8,667**	**8,667**
						Total Sub Major Head *0* **:**				**8,667**	**0**	**0**	**0**	**8,667**	**8,667**
						Total Major Head *2402* **:**				**8,667**	**0**	**0**	**0**	**8,667**	**8,667**
						Total of Month :				**8,667**	**0**	**0**	**0**	**8,667**	**8,667**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	685	*Voucher*	5,222	0	0	0	5,222	5,222
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	2,78,624	0	15,000	0	2,63,624	2,78,624
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	15,23,919	0	1,26,900	15,400	13,81,619	15,23,919
						Total Object Head-- *1 :*				**18,07,765**	**0**	**1,41,900**	**15,400**	**16,50,465**	**18,07,765**
						Total Sub Head :				**18,07,765**	**0**	**1,41,900**	**15,400**	**16,50,465**	**18,07,765**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	83	*Voucher*	19,57,912	0	1,15,000	8,800	18,34,112	19,57,912

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**19,57,912**	**0**	**1,15,000**	**8,800**	**18,34,112**	**19,57,912**
						Total Sub Head :				**19,57,912**	**0**	**1,15,000**	**8,800**	**18,34,112**	**19,57,912**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	82	*Voucher*	4,03,028	0	30,500	8,800	3,63,728	4,03,028
						Total Object Head-- *1 :*				**4,03,028**	**0**	**30,500**	**8,800**	**3,63,728**	**4,03,028**
						Total Sub Head :				**4,03,028**	**0**	**30,500**	**8,800**	**3,63,728**	**4,03,028**
						Total Minor Head *1 :*				**41,68,705**	**0**	**2,87,400**	**33,000**	**38,48,305**	**41,68,705**
						Total Sub Major Head *0* :				**41,68,705**	**0**	**2,87,400**	**33,000**	**38,48,305**	**41,68,705**
						Total Major Head *2402* :				**41,68,705**	**0**	**2,87,400**	**33,000**	**38,48,305**	**41,68,705**
						Total of Month :				**41,68,705**	**0**	**2,87,400**	**33,000**	**38,48,305**	**41,68,705**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	15,62,670	0	1,26,900	15,400	14,20,370	15,62,670
							Voted-Sixth-Schedule-Khasi	593	*Voucher*	2,78,624	0	15,000	0	2,63,624	2,78,624
						Total Object Head-- *1 :*				**18,41,294**	**0**	**1,41,900**	**15,400**	**16,83,994**	**18,41,294**
						Total Sub Head :				**18,41,294**	**0**	**1,41,900**	**15,400**	**16,83,994**	**18,41,294**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1745	*Voucher*	810	0	0	0	810	810
								Voted-Sixth-Schedule-Khasi	265	*Voucher*	78,549	0	0	0	78,549	78,549
								Voted-Sixth-Schedule-Khasi	397	*Voucher*	19,60,339	0	1,15,000	8,800	18,36,539	19,60,339
							Total Object Head-- *1 :*				**20,39,698**	**0**	**1,15,000**	**8,800**	**19,15,898**	**20,39,698**
							Total Sub Head :				**20,39,698**	**0**	**1,15,000**	**8,800**	**19,15,898**	**20,39,698**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	264	*Voucher*	5,289	0	0	0	5,289	5,289
								Voted-Sixth-Schedule-Khasi	412	*Voucher*	4,03,028	0	38,000	8,800	3,56,228	4,03,028
							Total Object Head-- *1 :*				**4,08,317**	**0**	**38,000**	**8,800**	**3,61,517**	**4,08,317**
							Total Sub Head :				**4,08,317**	**0**	**38,000**	**8,800**	**3,61,517**	**4,08,317**
							Total Minor Head *1 :*				**42,89,309**	**0**	**2,94,900**	**33,000**	**39,61,409**	**42,89,309**
							Total Sub Major Head *0* **:**				**42,89,309**	**0**	**2,94,900**	**33,000**	**39,61,409**	**42,89,309**
							Total Major Head *2402* **:**				**42,89,309**	**0**	**2,94,900**	**33,000**	**39,61,409**	**42,89,309**
							Total of Month :				**42,89,309**	**0**	**2,94,900**	**33,000**	**39,61,409**	**42,89,309**
							Total of DDO *4000100* **:**				**5,24,26,453**	**0**	**39,87,400**	**2,75,000**	**4,81,64,053**	**5,24,26,453**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

DDO wise Total (Original +Reconcilation+IA) : 5,24,26,453

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,29,61,067**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,40,32,781**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**54,32,605**
							5,24,26,453

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	1,83,602	0	12,000	0	1,71,602	1,83,602
							Voted-Sixth-Schedule-Garo	4	*Voucher*	14,84,067	13,000	1,73,000	22,000	12,76,067	14,71,067
						Total Object Head-- *1 :*				**16,67,669**	**13,000**	**1,85,000**	**22,000**	**14,47,669**	**16,54,669**
					Total Sub Head :					**16,67,669**	**13,000**	**1,85,000**	**22,000**	**14,47,669**	**16,54,669**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	12,48,451	8,000	81,500	13,200	11,45,751	12,40,451
						Total Object Head-- *1 :*				**12,48,451**	**8,000**	**81,500**	**13,200**	**11,45,751**	**12,40,451**
					Total Sub Head :					**12,48,451**	**8,000**	**81,500**	**13,200**	**11,45,751**	**12,40,451**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	5,71,338	5,000	14,000	4,400	5,47,938	5,66,338
						Total Object Head-- *1 :*				**5,71,338**	**5,000**	**14,000**	**4,400**	**5,47,938**	**5,66,338**
					Total Sub Head :					**5,71,338**	**5,000**	**14,000**	**4,400**	**5,47,938**	**5,66,338**
					Total Minor Head *1 :*					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**
					Total Sub Major Head *0* **:**					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**
					Total Major Head *2402* **:**					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**
					Total of Month :					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	568	*Voucher*	83,979	0	0	0	83,979	83,979
							Voted-Sixth-Schedule-Garo	603	*Voucher*	11,133	0	0	0	11,133	11,133
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,87,313	0	12,000	0	1,75,313	1,87,313
							Voted-Sixth-Schedule-Garo	92	*Voucher*	15,12,060	13,000	1,57,000	22,000	13,20,060	14,99,060
						Total Object Head-- *1 :*				**17,94,485**	**13,000**	**1,69,000**	**22,000**	**15,90,485**	**17,81,485**
						Total Sub Head :				**17,94,485**	**13,000**	**1,69,000**	**22,000**	**15,90,485**	**17,81,485**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	569	*Voucher*	3,780	0	0	0	3,780	3,780
							Voted-Sixth-Schedule-Garo	571	*Voucher*	66,555	0	0	0	66,555	66,555
							Voted-Sixth-Schedule-Garo	91	*Voucher*	12,71,896	8,000	81,500	13,200	11,69,196	12,63,896
						Total Object Head-- *1 :*				**13,42,231**	**8,000**	**81,500**	**13,200**	**12,39,531**	**13,34,231**
						Total Sub Head :				**13,42,231**	**8,000**	**81,500**	**13,200**	**12,39,531**	**13,34,231**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	574	*Voucher*	31,644	0	0	0	31,644	31,644
							Voted-Sixth-Schedule-Garo	90	*Voucher*	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886
						Total Object Head-- *1 :*				**6,13,530**	**5,000**	**14,000**	**4,400**	**5,90,130**	**6,08,530**
						Total Sub Head :				**6,13,530**	**5,000**	**14,000**	**4,400**	**5,90,130**	**6,08,530**
						Total Minor Head *1 :*				**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**
					Total Major Head *2402* **:**					**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**
					Total of Month :					**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	*Voucher*	15,12,060	13,000	1,63,500	22,000	13,13,560	14,99,060
							Voted-Sixth-Schedule-Garo	36	*Voucher*	1,87,313	0	12,000	0	1,75,313	1,87,313
							Voted-Sixth-Schedule-Garo	388	*Voucher*	1,17,496	0	0	0	1,17,496	1,17,496
						Total Object Head-- *1* **:**				**18,16,869**	**13,000**	**1,75,500**	**22,000**	**16,06,369**	**18,03,869**
						Total Sub Head :				**18,16,869**	**13,000**	**1,75,500**	**22,000**	**16,06,369**	**18,03,869**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	12,03,616	8,000	81,500	13,200	11,00,916	11,95,616
						Total Object Head-- *1* **:**				**12,03,616**	**8,000**	**81,500**	**13,200**	**11,00,916**	**11,95,616**
						Total Sub Head :				**12,03,616**	**8,000**	**81,500**	**13,200**	**11,00,916**	**11,95,616**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	*Voucher*	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886
						Total Object Head-- *1* **:**				**5,81,886**	**5,000**	**14,000**	**4,400**	**5,58,486**	**5,76,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division				**Total Sub Head :**			**5,81,886**	**5,000**	**14,000**	**4,400**	**5,58,486**	**5,76,886**
							Total Minor Head *1 :*			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**
							Total Sub Major Head *0* **:**			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**
							Total Major Head *2402* **:**			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**
							Total of Month :			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	327	*Voucher*	82,782	0	0	0	82,782	82,782
							Voted-Sixth-Schedule-Garo	595	*Voucher*	74,212	0	0	0	74,212	74,212
							Voted-Sixth-Schedule-Garo	97	*Voucher*	14,37,848	13,000	1,73,500	22,000	12,29,348	14,24,848
							Voted-Sixth-Schedule-Garo	98	*Voucher*	1,87,313	0	12,000	0	1,75,313	1,87,313
							Total Object Head-- *1 :*			**17,82,155**	**13,000**	**1,85,500**	**22,000**	**15,61,655**	**17,69,155**
							Total Sub Head :			**17,82,155**	**13,000**	**1,85,500**	**22,000**	**15,61,655**	**17,69,155**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	11,33,725	8,000	81,500	13,200	10,31,025	11,25,725
							Total Object Head-- *1 :*								

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance					**11,33,725**	**8,000**	**81,500**	**13,200**	**10,31,025**	**11,25,725**
					Total Sub Head :					**11,33,725**	**8,000**	**81,500**	**13,200**	**10,31,025**	**11,25,725**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886
							Voted-Sixth-Schedule-Garo	326	*Voucher*	41,391	0	0	0	41,391	41,391
						Total Object Head-- *1 :*				**6,23,277**	**5,000**	**14,000**	**4,400**	**5,99,877**	**6,18,277**
						Total Sub Head :				**6,23,277**	**5,000**	**14,000**	**4,400**	**5,99,877**	**6,18,277**
						Total Minor Head *1 :*				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**
						Total Sub Major Head *0* **:**				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**
						Total Major Head *2402* **:**				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**
						Total of Month :				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	15,53,657	13,000	1,54,500	22,000	13,64,157	15,40,657
							Voted-Sixth-Schedule-Garo	228	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548
						Total Object Head-- *1 :*				**17,43,205**	**13,000**	**1,66,500**	**22,000**	**15,41,705**	**17,30,205**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**17,43,205**	**13,000**	**1,66,500**	**22,000**	**15,41,705**	**17,30,205**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	11,66,581	8,000	67,000	13,200	10,78,381	11,58,581
						Total Object Head-- *1 :*				**11,66,581**	**8,000**	**67,000**	**13,200**	**10,78,381**	**11,58,581**
						Total Sub Head :				**11,66,581**	**8,000**	**67,000**	**13,200**	**10,78,381**	**11,58,581**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	6,38,297	5,000	14,000	4,400	6,14,897	6,33,297
						Total Object Head-- *1 :*				**6,38,297**	**5,000**	**14,000**	**4,400**	**6,14,897**	**6,33,297**
						Total Sub Head :				**6,38,297**	**5,000**	**14,000**	**4,400**	**6,14,897**	**6,33,297**
						Total Minor Head *1 :*				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**
						Total Sub Major Head *0* **:**				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**
						Total Major Head *2402* **:**				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**
						Total of Month :				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	*Voucher*	6,666	0	0	0	6,666	6,666
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	*Voucher*	15,53,657	0	1,54,500	22,000	13,77,157	15,53,657
							Voted-Sixth-Schedule-Garo	958	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548
							Voted-Sixth-Schedule-Garo	965	*Voucher*	14,84,327	0	1,48,500	22,000	13,13,827	14,84,327
						Total Object Head-- *1 :*				**34,23,746**	**0**	**3,27,000**	**44,000**	**30,52,746**	**34,23,746**
						Total Sub Head :				**34,23,746**	**0**	**3,27,000**	**44,000**	**30,52,746**	**34,23,746**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	*Voucher*	11,66,581	0	67,000	13,200	10,86,381	11,66,581
							Voted-Sixth-Schedule-Garo	962	*Voucher*	11,66,581	0	67,000	13,200	10,86,381	11,66,581
						Total Object Head-- *1 :*				**23,33,162**	**0**	**1,34,000**	**26,400**	**21,72,762**	**23,33,162**
						Total Sub Head :				**23,33,162**	**0**	**1,34,000**	**26,400**	**21,72,762**	**23,33,162**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	*Voucher*	6,38,297	0	14,000	4,400	6,19,897	6,38,297
							Voted-Sixth-Schedule-Garo	964	*Voucher*	6,38,297	0	14,000	4,400	6,19,897	6,38,297
						Total Object Head-- *1 :*				**12,76,594**	**0**	**28,000**	**8,800**	**12,39,794**	**12,76,594**
						Total Sub Head :				**12,76,594**	**0**	**28,000**	**8,800**	**12,39,794**	**12,76,594**
						Total Minor Head *1 :*				**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**
						Total Sub Major Head *0* **:**				**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**
						Total Major Head *2402* **:**				**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	69,330	0	0	0	69,330	69,330
						Total Object Head-- *1 :*				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Sub Head :				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Minor Head *1 :*				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Sub Major Head *0* **:**				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Major Head *2402* **:**				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total of Month :				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	*Voucher*	14,13,393	0	1,55,000	22,000	12,36,393	14,13,393
							Voted-Sixth-	182	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	518	*Voucher*	71,866	0	0	0	71,866	71,866
							Voted-Sixth-Schedule-Garo	705	*Voucher*	67,424	0	0	0	67,424	67,424
							Voted-Sixth-Schedule-Garo	706	*Voucher*	10,016	0	0	0	10,016	10,016
							Voted-Sixth-Schedule-Garo	711	*Voucher*	8,960	0	0	0	8,960	8,960
							Voted-Sixth-Schedule-Garo	761	*Voucher*	85,586	0	0	0	85,586	85,586
						Total Object Head-- *1 :*				**18,46,793**	**0**	**1,67,000**	**22,000**	**16,57,793**	**18,46,793**
					Total Sub Head :					**18,46,793**	**0**	**1,67,000**	**22,000**	**16,57,793**	**18,46,793**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	11,66,581	0	72,000	13,200	10,81,381	11,66,581
							Voted-Sixth-Schedule-Garo	707	*Voucher*	57,152	0	0	0	57,152	57,152
							Voted-Sixth-Schedule-Garo	763	*Voucher*	22,470	0	0	0	22,470	22,470
						Total Object Head-- *1 :*				**12,46,203**	**0**	**72,000**	**13,200**	**11,61,003**	**12,46,203**
					Total Sub Head :					**12,46,203**	**0**	**72,000**	**13,200**	**11,61,003**	**12,46,203**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	*Voucher*	6,38,297	0	14,000	4,400	6,19,897	6,38,297
							Voted-Sixth-Schedule-Garo	704	*Voucher*	30,848	0	0	0	30,848	30,848
							Voted-Sixth-Schedule-Garo	762	*Voucher*	7,490	0	0	0	7,490	7,490
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**6,76,635**	**0**	**14,000**	**4,400**	**6,58,235**	**6,76,635**
					Total Sub Head :					**6,76,635**	**0**	**14,000**	**4,400**	**6,58,235**	**6,76,635**
					Total Minor Head *1 :*					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**
					Total Sub Major Head *0* **:**					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**
					Total Major Head *2402* **:**					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**
					Total of Month :					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1149	*Voucher*	1,92,052	0	12,000	0	1,80,052	1,92,052
							Voted-Sixth-Schedule-Garo	122	*Voucher*	1,92,052	0	12,000	0	1,80,052	1,92,052
							Voted-Sixth-Schedule-Garo	1236	*Voucher*	13,93,374	0	1,55,000	0	12,38,374	13,93,374
							Voted-Sixth-Schedule-Garo	226	*Voucher*	39,759	0	0	0	39,759	39,759
							Voted-Sixth-Schedule-Garo	58	*Voucher*	14,63,544	0	1,55,000	22,000	12,86,544	14,63,544
					Total Object Head-- *1 :*					**32,80,781**	**0**	**3,34,000**	**22,000**	**29,24,781**	**32,80,781**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices				**Total Sub Head :**			**32,80,781**	**0**	**3,34,000**	**22,000**	**29,24,781**	**32,80,781**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1235	*Voucher*	11,83,284	0	72,000	0	11,11,284	11,83,284
							Voted-Sixth-Schedule-Garo	59	*Voucher*	11,83,284	0	72,000	13,200	10,98,084	11,83,284
							Total Object Head-- *1 :*			**23,66,568**	**0**	**1,44,000**	**13,200**	**22,09,368**	**23,66,568**
							Total Sub Head :			**23,66,568**	**0**	**1,44,000**	**13,200**	**22,09,368**	**23,66,568**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1234	*Voucher*	6,46,826	0	14,000	0	6,32,826	6,46,826
							Voted-Sixth-Schedule-Garo	60	*Voucher*	6,46,826	0	14,000	4,400	6,28,426	6,46,826
							Total Object Head-- *1 :*			**12,93,652**	**0**	**28,000**	**4,400**	**12,61,252**	**12,93,652**
							Total Sub Head :			**12,93,652**	**0**	**28,000**	**4,400**	**12,61,252**	**12,93,652**
							Total Minor Head *1 :*			**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
							Total Sub Major Head *0* **:**			**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
							Total Major Head *2402* **:**			**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
							Total of Month :			**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	294	*Voucher*	13,36,687	14,000	1,45,500	0	11,77,187	13,22,687
							Voted-Sixth-Schedule-Garo	319	*Voucher*	1,92,052	0	12,000	0	1,80,052	1,92,052
					Total Object Head-- *1 :*					**15,28,739**	**14,000**	**1,57,500**	**0**	**13,57,239**	**15,14,739**
					Total Sub Head :					**15,28,739**	**14,000**	**1,57,500**	**0**	**13,57,239**	**15,14,739**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	292	*Voucher*	10,85,127	7,000	72,000	0	10,06,127	10,78,127
					Total Object Head-- *1 :*					**10,85,127**	**7,000**	**72,000**	**0**	**10,06,127**	**10,78,127**
					Total Sub Head :					**10,85,127**	**7,000**	**72,000**	**0**	**10,06,127**	**10,78,127**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	293	*Voucher*	6,49,857	6,000	27,000	0	6,16,857	6,43,857
					Total Object Head-- *1 :*					**6,49,857**	**6,000**	**27,000**	**0**	**6,16,857**	**6,43,857**
					Total Sub Head :					**6,49,857**	**6,000**	**27,000**	**0**	**6,16,857**	**6,43,857**
					Total Minor Head *1 :*					**32,63,723**	**27,000**	**2,56,500**	**0**	**29,80,223**	**32,36,723**
					Total Sub Major Head *0* **:**					**32,63,723**	**27,000**	**2,56,500**	**0**	**29,80,223**	**32,36,723**
					Total Major Head *2402* **:**					**32,63,723**	**27,000**	**2,56,500**	**0**	**29,80,223**	**32,36,723**
					Total of Month :					**32,63,723**	**27,000**	**2,56,500**	**0**	**29,80,223**	**32,36,723**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	13,36,687	14,000	1,35,500	19,800	11,67,387	13,22,687
								Voted-Sixth-Schedule-Garo	206	*Voucher*	1,92,052	0	12,000	0	1,80,052	1,92,052
						Total Object Head-- *1 :*					**15,28,739**	**14,000**	**1,47,500**	**19,800**	**13,47,439**	**15,14,739**
						Total Sub Head :					**15,28,739**	**14,000**	**1,47,500**	**19,800**	**13,47,439**	**15,14,739**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	*Voucher*	10,85,127	7,000	72,000	15,400	9,90,727	10,78,127
						Total Object Head-- *1 :*					**10,85,127**	**7,000**	**72,000**	**15,400**	**9,90,727**	**10,78,127**
						Total Sub Head :					**10,85,127**	**7,000**	**72,000**	**15,400**	**9,90,727**	**10,78,127**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	441	*Voucher*	6,49,857	6,000	27,000	6,600	6,10,257	6,43,857
						Total Object Head-- *1 :*					**6,49,857**	**6,000**	**27,000**	**6,600**	**6,10,257**	**6,43,857**
						Total Sub Head :					**6,49,857**	**6,000**	**27,000**	**6,600**	**6,10,257**	**6,43,857**
						Total Minor Head *1 :*					**32,63,723**	**27,000**	**2,46,500**	**41,800**	**29,48,423**	**32,36,723**
						Total Sub Major Head *0* **:**					**32,63,723**	**27,000**	**2,46,500**	**41,800**	**29,48,423**	**32,36,723**
						Total Major Head *2402* **:**					**32,63,723**	**27,000**	**2,46,500**	**41,800**	**29,48,423**	**32,36,723**
						Total of Month :					**32,63,723**	**27,000**	**2,46,500**	**41,800**	**29,48,423**	**32,36,723**
						Total of DDO *4000100* **:**					**4,22,68,225**	**1,84,000**	**30,95,500**	**3,98,200**	**3,85,90,525**	**4,20,84,225**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,20,84,225

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,03,89,511**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,41,56,791**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**75,37,923**
							4,20,84,225

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	134	*Voucher*	11,53,792	4,000	1,34,860	11,000	10,03,932	11,49,792
							General-Voted	136	*Voucher*	1,82,937	0	35,000	0	1,47,937	1,82,937
							General-Voted	37	*Voucher*	1,17,736	3,000	7,690	2,200	1,04,846	1,14,736
						Total Object Head-- *1 :*					**14,54,465**	**7,000**	**1,77,550**	**13,200**	**12,56,715**	**14,47,465**
						Total Sub Head :					**14,54,465**	**7,000**	**1,77,550**	**13,200**	**12,56,715**	**14,47,465**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	135	*Voucher*	11,31,358	6,000	1,01,720	13,200	10,10,438	11,25,358
							General-Voted	138	*Voucher*	4,14,121	0	47,000	0	3,67,121	4,14,121
							General-Voted	38	*Voucher*	3,19,691	3,000	35,710	4,400	2,76,581	3,16,691
						Total Object Head-- *1 :*					**18,65,170**	**9,000**	**1,84,430**	**17,600**	**16,54,140**	**18,56,170**
						Total Sub Head :					**18,65,170**	**9,000**	**1,84,430**	**17,600**	**16,54,140**	**18,56,170**
						Total Minor Head *109 :*					**33,19,635**	**16,000**	**3,61,980**	**30,800**	**29,10,855**	**33,03,635**
						Total Sub Major Head *0* **:**					**33,19,635**	**16,000**	**3,61,980**	**30,800**	**29,10,855**	**33,03,635**
						Total Major Head *2402* **:**					**33,19,635**	**16,000**	**3,61,980**	**30,800**	**29,10,855**	**33,03,635**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	137	*Voucher*	2,65,638	0	3,640	2,200	2,59,798	2,65,638
						Total Object Head-- *1 :*					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Sub Head :					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Minor Head *4 :*					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Sub Major Head *2* **:**					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Major Head *2415* **:**					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**35,85,273**	**16,000**	**3,65,620**	**33,000**	**31,70,653**	**35,69,273**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	198	*Voucher*	1,19,974	3,000	7,690	2,200	1,07,084	1,16,974
							General-Voted	199	*Voucher*	1,86,483	0	35,000	0	1,51,483	1,86,483
							General-Voted	202	*Voucher*	11,76,043	4,000	1,34,860	11,000	10,26,183	11,72,043
							General-Voted	512	*Voucher*	66,753	0	0	0	66,753	66,753
							General-Voted	514	*Voucher*	6,714	0	0	0	6,714	6,714
							General-Voted	832	*Voucher*	10,638	0	0	0	10,638	10,638
						Total Object Head-- *1 :*				**15,66,605**	**7,000**	**1,77,550**	**13,200**	**13,68,855**	**15,59,605**
					Total Sub Head :					**15,66,605**	**7,000**	**1,77,550**	**13,200**	**13,68,855**	**15,59,605**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	196	*Voucher*	3,25,664	3,000	36,710	4,400	2,81,554	3,22,664
							General-Voted	200	*Voucher*	11,53,057	6,000	1,03,020	13,200	10,30,837	11,47,057
							General-Voted	242	*Voucher*	4,21,810	0	47,000	0	3,74,810	4,21,810
							General-Voted	408	*Voucher*	5,004	0	0	0	5,004	5,004
							General-Voted	515	*Voucher*	23,067	0	0	0	23,067	23,067
							General-Voted	528	*Voucher*	65,097	0	0	0	65,097	65,097
							General-Voted	529	*Voucher*	17,919	0	0	0	17,919	17,919
						Total Object Head-- *1 :*				**20,11,618**	**9,000**	**1,86,730**	**17,600**	**17,98,288**	**20,02,618**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(02) Training At Soil Conservation Centres				**Total Sub Head :**				**20,11,618**	**9,000**	**1,86,730**	**17,600**	**17,98,288**	**20,02,618**
							Total Minor Head *109 :*				**35,78,223**	**16,000**	**3,64,280**	**30,800**	**31,67,143**	**35,62,223**
							Total Sub Major Head *0* **:**				**35,78,223**	**16,000**	**3,64,280**	**30,800**	**31,67,143**	**35,62,223**
							Total Major Head *2402* **:**				**35,78,223**	**16,000**	**3,64,280**	**30,800**	**31,67,143**	**35,62,223**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted		197	*Voucher*	2,70,507	0	3,640	2,200	2,64,667	2,70,507
							General-Voted		513	*Voucher*	14,607	0	0	0	14,607	14,607
							General-Voted		772	*Voucher*	5,670	0	0	0	5,670	5,670
							Total Object Head-- *1 :*				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
							Total Sub Head :				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
							Total Minor Head *4 :*				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
							Total Sub Major Head *2* **:**				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
							Total Major Head *2415* **:**				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
							Total of Month :				**38,69,007**	**16,000**	**3,67,920**	**33,000**	**34,52,087**	**38,53,007**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted		227	*Voucher*	1,86,483	0	35,000	0	1,51,483	1,86,483
							General-Voted		228	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	228		1,19,974	0	3,140	2,200	1,14,634	1,19,974
							General-Voted	244	*Voucher*	11,76,043	4,000	1,30,760	11,000	10,30,283	11,72,043
					Total Object Head-- *1 :*					**14,82,500**	**4,000**	**1,68,900**	**13,200**	**12,96,400**	**14,78,500**
					Total Sub Head :					**14,82,500**	**4,000**	**1,68,900**	**13,200**	**12,96,400**	**14,78,500**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	230	*Voucher*	4,21,810	0	47,000	0	3,74,810	4,21,810
							General-Voted	455	*Voucher*	3,25,664	0	36,710	4,400	2,84,554	3,25,664
							General-Voted	81	*Voucher*	11,53,057	6,000	98,520	13,200	10,35,337	11,47,057
					Total Object Head-- *1 :*					**19,00,531**	**6,000**	**1,82,230**	**17,600**	**16,94,701**	**18,94,531**
					Total Sub Head :					**19,00,531**	**6,000**	**1,82,230**	**17,600**	**16,94,701**	**18,94,531**
					Total Minor Head *109 :*					**33,83,031**	**10,000**	**3,51,130**	**30,800**	**29,91,101**	**33,73,031**
					Total Sub Major Head *0* **:**					**33,83,031**	**10,000**	**3,51,130**	**30,800**	**29,91,101**	**33,73,031**
					Total Major Head *2402* **:**					**33,83,031**	**10,000**	**3,51,130**	**30,800**	**29,91,101**	**33,73,031**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	229	*Voucher*	2,70,507	0	3,640	2,200	2,64,667	2,70,507
					Total Object Head-- *1 :*					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Sub Head :					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Minor Head *4 :*					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Sub Major Head *2* **:**					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Major Head *2415* **:**					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total of Month :					**36,53,538**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
											10,000	**3,54,770**	**33,000**	**32,55,768**	**36,43,538**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1013	*Voucher*	33,000	0	0	0	33,000	33,000
							General-Voted	237	*Voucher*	11,76,043	4,000	1,32,260	11,000	10,28,783	11,72,043
							General-Voted	249	*Voucher*	1,86,483	0	35,000	0	1,51,483	1,86,483
							General-Voted	250	*Voucher*	1,19,974	0	3,140	2,200	1,14,634	1,19,974
						Total Object Head-- *1 :*				**15,15,500**	**4,000**	**1,70,400**	**13,200**	**13,27,900**	**15,11,500**
						Total Sub Head :				**15,15,500**	**4,000**	**1,70,400**	**13,200**	**13,27,900**	**15,11,500**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	232	*Voucher*	3,25,664	0	36,710	4,400	2,84,554	3,25,664
							General-Voted	248	*Voucher*	11,53,057	6,000	98,520	13,200	10,35,337	11,47,057
							General-Voted	298	*Voucher*	1,04,156	0	7,000	0	97,156	1,04,156
						Total Object Head-- *1 :*				**15,82,877**	**6,000**	**1,42,230**	**17,600**	**14,17,047**	**15,76,877**
						Total Sub Head :				**15,82,877**	**6,000**	**1,42,230**	**17,600**	**14,17,047**	**15,76,877**
						Total Minor Head *109 :*				**30,98,377**	**10,000**	**3,12,630**	**30,800**	**27,44,947**	**30,88,377**
						Total Sub Major Head *0* **:**				**30,98,377**	**10,000**	**3,12,630**	**30,800**	**27,44,947**	**30,88,377**
						Total Major Head *2402* **:**				**30,98,377**	**10,000**	**3,12,630**	**30,800**	**27,44,947**	**30,88,377**
2415	02	004	(01) Soil Conservation	0	(01) Salaries, Sumtuary		General-Voted	251	*Voucher*	2,70,507	0	3,640	2,200	2,64,667	2,70,507

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Sub Head :				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Minor Head *4 :*				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Sub Major Head *2* :				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Major Head *2415* :				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total of Month :				**33,68,884**	**10,000**	**3,16,270**	**33,000**	**30,09,614**	**33,58,884**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	130	*Voucher*	1,23,382	0	7,930	2,200	1,13,252	1,23,382
							General-Voted	131	*Voucher*	1,91,961	0	40,000	0	1,51,961	1,91,961
							General-Voted	133	*Voucher*	12,04,099	4,000	1,28,950	11,000	10,60,149	12,00,099
						Total Object Head-- *1 :*				**15,19,442**	**4,000**	**1,76,880**	**13,200**	**13,25,362**	**15,15,442**
						Total Sub Head :				**15,19,442**	**4,000**	**1,76,880**	**13,200**	**13,25,362**	**15,15,442**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	127	*Voucher*	3,35,057	0	36,800	4,400	2,93,857	3,35,057
							General-Voted	132	*Voucher*	11,83,449	6,000	63,810	13,200	11,00,439	11,77,449
							General-Voted	154	*Voucher*	1,07,130	0	7,000	0	1,00,130	1,07,130
						Total Object Head-- *1 :*				**16,25,636**	**6,000**	**1,07,610**	**17,600**	**14,94,426**	**16,19,636**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(02) Training At Soil Conservation Centres				**Total Sub Head :**				**16,25,636**	**6,000**	**1,07,610**	**17,600**	**14,94,426**	**16,19,636**
							Total Minor Head *109 :*				**31,45,078**	**10,000**	**2,84,490**	**30,800**	**28,19,788**	**31,35,078**
							Total Sub Major Head *0* **:**				**31,45,078**	**10,000**	**2,84,490**	**30,800**	**28,19,788**	**31,35,078**
							Total Major Head *2402* **:**				**31,45,078**	**10,000**	**2,84,490**	**30,800**	**28,19,788**	**31,35,078**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance			General-Voted	129	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282
							Total Object Head-- *1 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
							Total Sub Head :				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
							Total Minor Head *4 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
							Total Sub Major Head *2* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
							Total Major Head *2415* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
							Total of Month :				**34,23,360**	**10,000**	**2,88,240**	**33,000**	**30,92,120**	**34,13,360**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance			General-Voted	101	*Voucher*	36,798	0	0	0	36,798	36,798
								General-Voted	1084	*Voucher*	1,23,382	0	7,930	2,200	1,13,252	1,23,382
								General-Voted	1085	*Voucher*	1,91,961	0	40,000	0	1,51,961	1,91,961
								General-Voted	1087	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1087		12,04,099	0	1,28,950	11,000	10,64,149	12,04,099
							General-Voted	328	*Voucher*	1,91,961	0	40,000	0	1,51,961	1,91,961
							General-Voted	39	*Voucher*	12,04,099	0	1,28,950	11,000	10,64,149	12,04,099
							General-Voted	40	*Voucher*	1,23,382	0	7,930	2,200	1,13,252	1,23,382
						Total Object Head-- *1 :*				**30,75,682**	**0**	**3,53,760**	**26,400**	**26,95,522**	**30,75,682**
						Total Sub Head :				**30,75,682**	**0**	**3,53,760**	**26,400**	**26,95,522**	**30,75,682**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	1081	*Voucher*	4,47,926	0	42,000	0	4,05,926	4,47,926
							General-Voted	1083	*Voucher*	3,35,057	0	36,800	4,400	2,93,857	3,35,057
							General-Voted	1086	*Voucher*	11,83,449	0	68,310	11,000	11,04,139	11,83,449
							General-Voted	327	*Voucher*	11,83,449	0	68,310	11,000	11,04,139	11,83,449
							General-Voted	329	*Voucher*	4,47,926	0	42,000	0	4,05,926	4,47,926
							General-Voted	330	*Voucher*	70,807	0	25,000	0	45,807	70,807
							General-Voted	331	*Voucher*	1,46,909	0	0	0	1,46,909	1,46,909
							General-Voted	332	*Voucher*	3,40,796	0	35,000	0	3,05,796	3,40,796
							General-Voted	51	*Voucher*	3,35,057	0	36,800	4,400	2,93,857	3,35,057
						Total Object Head-- *1 :*				**44,91,376**	**0**	**3,54,220**	**30,800**	**41,06,356**	**44,91,376**
						Total Sub Head :				**44,91,376**	**0**	**3,54,220**	**30,800**	**41,06,356**	**44,91,376**
						Total Minor Head *109 :*				**75,67,058**	**0**	**7,07,980**	**57,200**	**68,01,878**	**75,67,058**
						Total Sub Major Head *0* **:**				**75,67,058**	**0**	**7,07,980**	**57,200**	**68,01,878**	**75,67,058**
						Total Major Head *2402* **:**				**75,67,058**	**0**	**7,07,980**	**57,200**	**68,01,878**	**75,67,058**
2415	02	004	(01) Soil Conservation	0	(01) Salaries, Sumtuary		General-Voted	1082	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted		41	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282
					Total Object Head-- *1 :*					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Sub Head :					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Minor Head *4 :*					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Sub Major Head *2* **:**					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Major Head *2415* **:**					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total of Month :					**81,23,622**	**0**	**7,15,480**	**61,600**	**73,46,542**	**81,23,622**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted		138	*Voucher*	38,961	0	0	0	38,961	38,961
						General-Voted		367	*Voucher*	36,798	0	0	0	36,798	36,798
					Total Object Head-- *1 :*					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Sub Head :					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Minor Head *109 :*					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Sub Major Head *0* **:**					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Major Head *2402* **:**					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**75,759**	**0**	**0**	**0**	**75,759**	**75,759**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	145	*Voucher*	1,23,382	3,000	7,930	2,200	1,10,252	1,20,382
							General-Voted	147	*Voucher*	12,44,771	0	1,33,200	11,000	11,00,571	12,44,771
						Total Object Head-- *1 :*				**13,68,153**	**3,000**	**1,41,130**	**13,200**	**12,10,823**	**13,65,153**
						Total Sub Head :				**13,68,153**	**3,000**	**1,41,130**	**13,200**	**12,10,823**	**13,65,153**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	143	*Voucher*	4,47,926	0	42,000	0	4,05,926	4,47,926
							General-Voted	146	*Voucher*	11,83,449	0	68,310	11,000	11,04,139	11,83,449
							General-Voted	78	*Voucher*	3,35,057	4,000	36,800	4,400	2,89,857	3,31,057
						Total Object Head-- *1 :*				**19,66,432**	**4,000**	**1,47,110**	**15,400**	**17,99,922**	**19,62,432**
						Total Sub Head :				**19,66,432**	**4,000**	**1,47,110**	**15,400**	**17,99,922**	**19,62,432**
						Total Minor Head *109 :*				**33,34,585**	**7,000**	**2,88,240**	**28,600**	**30,10,745**	**33,27,585**
						Total Sub Major Head *0* **:**				**33,34,585**	**7,000**	**2,88,240**	**28,600**	**30,10,745**	**33,27,585**
						Total Major Head *2402* **:**				**33,34,585**	**7,000**	**2,88,240**	**28,600**	**30,10,745**	**33,27,585**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	144	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282
						Total Object Head-- *1 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre			**Total Sub Head :**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Minor Head *4 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Sub Major Head *2* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Major Head *2415* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total of Month :				**36,12,867**	**7,000**	**2,91,990**	**30,800**	**32,83,077**	**36,05,867**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1011	*Voucher*	64,014	0	0	0	64,014	64,014
							General-Voted	1020	*Voucher*	78,832	0	12,000	0	66,832	78,832
							General-Voted	1129	*Voucher*	7,092	0	0	0	7,092	7,092
							General-Voted	41	*Voucher*	1,24,918	3,000	7,930	2,200	1,11,788	1,21,918
							General-Voted	445	*Voucher*	6,144	0	0	0	6,144	6,144
							General-Voted	480	*Voucher*	57,896	0	0	0	57,896	57,896
							General-Voted	54	*Voucher*	11,96,179	0	1,13,200	11,000	10,71,979	11,96,179
							General-Voted	596	*Voucher*	1,332	0	0	0	1,332	1,332
							General-Voted	992	*Voucher*	11,32,165	0	1,16,700	11,000	10,04,465	11,32,165
							General-Voted	994	*Voucher*	1,24,918	3,000	7,930	2,200	1,11,788	1,21,918
							General-Voted	997	*Voucher*	1,12,555	0	0	0	1,12,555	1,12,555
							General-Voted	998							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	998	*Voucher*	1,93,847	0	12,000	0	1,81,847	1,93,847
							General-Voted	999	*Voucher*	1,93,847	0	12,000	0	1,81,847	1,93,847
						Total Object Head-- *1 :*				**32,93,739**	**6,000**	**2,81,760**	**26,400**	**29,79,579**	**32,87,739**
						Total Sub Head :				**32,93,739**	**6,000**	**2,81,760**	**26,400**	**29,79,579**	**32,87,739**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	1000	*Voucher*	97,801	0	9,410	0	88,391	97,801
							General-Voted	1001	*Voucher*	29,514	0	0	0	29,514	29,514
							General-Voted	1008	*Voucher*	11,59,459	0	68,310	11,000	10,80,149	11,59,459
							General-Voted	1009	*Voucher*	3,44,902	0	35,000	0	3,09,902	3,44,902
							General-Voted	1021	*Voucher*	1,60,404	0	9,710	0	1,50,694	1,60,404
							General-Voted	1022	*Voucher*	1,60,404	0	9,710	0	1,50,694	1,60,404
							General-Voted	1068	*Voucher*	52,537	0	0	2,200	50,337	52,537
							General-Voted	1134	*Voucher*	5,646	0	0	0	5,646	5,646
							General-Voted	42	*Voucher*	11,98,311	0	68,310	11,000	11,19,001	11,98,311
							General-Voted	444	*Voucher*	59,448	0	0	0	59,448	59,448
							General-Voted	446	*Voucher*	16,424	0	0	0	16,424	16,424
							General-Voted	447	*Voucher*	16,408	0	0	0	16,408	16,408
							General-Voted	51	*Voucher*	3,39,159	4,000	36,800	4,400	2,93,959	3,35,159
							General-Voted	52	*Voucher*	3,44,902	0	35,000	0	3,09,902	3,44,902
							General-Voted	855	*Voucher*	56,917	0	0	0	56,917	56,917
							General-Voted	960	*Voucher*	3,39,159	4,000	36,800	4,400	2,93,959	3,35,159
						Total Object Head-- *1 :*				**43,81,395**	**8,000**	**3,09,050**	**33,000**	**40,31,345**	**43,73,395**
						Total Sub Head :				**43,81,395**	**8,000**	**3,09,050**	**33,000**	**40,31,345**	**43,73,395**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109				**Total Minor Head** *109 :*				**76,75,134**	**14,000**	**5,90,810**	**59,400**	**70,10,924**	**76,61,134**
						Total Sub Major Head *0* **:**				**76,75,134**	**14,000**	**5,90,810**	**59,400**	**70,10,924**	**76,61,134**
						Total Major Head *2402* **:**				**76,75,134**	**14,000**	**5,90,810**	**59,400**	**70,10,924**	**76,61,134**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	1010	*Voucher*	2,81,624	0	3,750	2,200	2,75,674	2,81,624
							General-Voted	481	*Voucher*	13,368	0	0	0	13,368	13,368
							General-Voted	53	*Voucher*	2,81,624	0	3,750	2,200	2,75,674	2,81,624
						Total Object Head-- *1 :*				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Sub Head :				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Minor Head *4 :*				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Sub Major Head *2* **:**				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Major Head *2415* **:**				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total of Month :				**82,51,750**	**14,000**	**5,98,310**	**63,800**	**75,75,640**	**82,37,750**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	265	*Voucher*	1,24,918	3,000	7,930	0	1,13,988	1,21,918
							General-Voted	82	*Voucher*	11,36,100	4,000	1,16,700	0	10,15,400	11,32,100
							General-Voted	83	*Voucher*	1,93,847	0	12,000	0	1,81,847	1,93,847

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**14,54,865**	**7,000**	**1,36,630**	**0**	**13,11,235**	**14,47,865**
						Total Sub Head :				**14,54,865**	**7,000**	**1,36,630**	**0**	**13,11,235**	**14,47,865**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	106	*Voucher*	10,85,370	4,000	68,310	2,200	10,10,860	10,81,370
							General-Voted	107	*Voucher*	5,05,306	0	44,710	0	4,60,596	5,05,306
							General-Voted	153	*Voucher*	1,33,459	0	20,000	0	1,13,459	1,33,459
							General-Voted	264	*Voucher*	2,05,700	4,000	16,800	0	1,84,900	2,01,700
							General-Voted	861	*Voucher*	29,514	0	0	0	29,514	29,514
						Total Object Head-- *1 :*				**19,59,349**	**8,000**	**1,49,820**	**2,200**	**17,99,329**	**19,51,349**
						Total Sub Head :				**19,59,349**	**8,000**	**1,49,820**	**2,200**	**17,99,329**	**19,51,349**
						Total Minor Head *109 :*				**34,14,214**	**15,000**	**2,86,450**	**2,200**	**31,10,564**	**33,99,214**
						Total Sub Major Head *0* :				**34,14,214**	**15,000**	**2,86,450**	**2,200**	**31,10,564**	**33,99,214**
						Total Major Head *2402* :				**34,14,214**	**15,000**	**2,86,450**	**2,200**	**31,10,564**	**33,99,214**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	105	*Voucher*	2,81,624	0	3,750	0	2,77,874	2,81,624
						Total Object Head-- *1 :*				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Sub Head :				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Minor Head *4 :*				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Sub Major Head *2* :				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Major Head *2415* :				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
										36,95,838					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**15,000**	**2,90,200**	**2,200**	**33,88,438**	**36,80,838**	

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	204	*Voucher*	1,93,847	0	12,000	0	1,81,847	1,93,847
							General-Voted	215	*Voucher*	1,24,918	3,000	7,930	0	1,13,988	1,21,918
							General-Voted	217	*Voucher*	11,36,100	4,000	1,16,700	0	10,15,400	11,32,100
						Total Object Head-- *1 :*				**14,54,865**	**7,000**	**1,36,630**	**0**	**13,11,235**	**14,47,865**
						Total Sub Head :				**14,54,865**	**7,000**	**1,36,630**	**0**	**13,11,235**	**14,47,865**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	212	*Voucher*	3,39,159	4,000	36,800	0	2,98,359	3,35,159
							General-Voted	213	*Voucher*	5,05,306	0	44,710	0	4,60,596	5,05,306
							General-Voted	564	*Voucher*	11,19,884	4,000	68,310	0	10,47,574	11,15,884
						Total Object Head-- *1 :*				**19,64,349**	**8,000**	**1,49,820**	**0**	**18,06,529**	**19,56,349**
						Total Sub Head :				**19,64,349**	**8,000**	**1,49,820**	**0**	**18,06,529**	**19,56,349**
						Total Minor Head *109 :*				**34,19,214**	**15,000**	**2,86,450**	**0**	**31,17,764**	**34,04,214**
						Total Sub Major Head *0* **:**				**34,19,214**	**15,000**	**2,86,450**	**0**	**31,17,764**	**34,04,214**
						Total Major Head *2402* **:**				**34,19,214**	**15,000**	**2,86,450**	**0**	**31,17,764**	**34,04,214**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	214	*Voucher*	2,81,624	0	3,750	0	2,77,874	2,81,624

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Sub Head :				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Minor Head *4 :*				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Sub Major Head *2* **:**				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total Major Head *2415* **:**				**2,81,624**	**0**	**3,750**	**0**	**2,77,874**	**2,81,624**
						Total of Month :				**37,00,838**	**15,000**	**2,90,200**	**0**	**33,95,638**	**36,85,838**
						Total of DDO *4000100* **:**				**4,53,60,736**	**1,13,000**	**38,79,000**	**3,23,400**	**4,10,45,336**	**4,52,47,736**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,52,47,736

Summary of DDO wise expenditure

2402	**00**	**109**	**(01) Conservation Training Institute**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,82,12,575**
2402	**00**	**109**	**(02) Training At Soil Conservation Centres**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**2,36,84,733**
2415	**02**	**4**	**(01) Soil Conservation Research Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**33,50,428**
							4,52,47,736

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,86,536	0	0	0	1,86,536	1,86,536
								Voted-Sixth-Schedule-Khasi	97	*Voucher*	6,81,090	7,000	58,900	13,200	6,01,990	6,74,090
							Total Object Head-- *1 :*				**8,67,626**	**7,000**	**58,900**	**13,200**	**7,88,526**	**8,60,626**
							Total Sub Head :				**8,67,626**	**7,000**	**58,900**	**13,200**	**7,88,526**	**8,60,626**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	388	*Voucher*	7,719	0	0	0	7,719	7,719
								Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,36,236	0	24,610	0	1,11,626	1,36,236
								Voted-Sixth-Schedule-Khasi	42	*Voucher*	8,82,242	1,000	54,760	2,200	8,24,282	8,81,242
							Total Object Head-- *1 :*				**10,26,197**	**1,000**	**79,370**	**2,200**	**9,43,627**	**10,25,197**
							Total Sub Head :				**10,26,197**	**1,000**	**79,370**	**2,200**	**9,43,627**	**10,25,197**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	1,67,209	0	4,740	0	1,62,469	1,67,209
							Total Object Head-- *1 :*				**1,67,209**	**0**	**4,740**	**0**	**1,62,469**	**1,67,209**
							Total Sub Head :				**1,67,209**	**0**	**4,740**	**0**	**1,62,469**	**1,67,209**
							Total Minor Head *1 :*				**20,61,032**	**8,000**	**1,43,010**	**15,400**	**18,94,622**	**20,53,032**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	140	*Voucher*	46,197	0	0	0	46,197	46,197
							Total Object Head-- *1 :*				**46,197**	**0**	**0**	**0**	**46,197**	**46,197**
							Total Sub Head :				**46,197**	**0**	**0**	**0**	**46,197**	**46,197**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102				**Total Minor Head** *102 :*				**46,197**	**0**	**0**	**0**	**46,197**	**46,197**
						Total Sub Major Head *0* **:**				**21,07,229**	**8,000**	**1,43,010**	**15,400**	**19,40,819**	**20,99,229**
						Total Major Head *2402* **:**				**21,07,229**	**8,000**	**1,43,010**	**15,400**	**19,40,819**	**20,99,229**
						Total of Month :				**21,07,229**	**8,000**	**1,43,010**	**15,400**	**19,40,819**	**20,99,229**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	37,953	0	0	0	37,953	37,953
							Voted-Sixth-Schedule-Khasi	1005	*Voucher*	10,944	0	0	0	10,944	10,944
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	1,90,184	0	0	0	1,90,184	1,90,184
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	6,93,741	7,000	58,900	13,200	6,14,641	6,86,741
						Total Object Head-- *1 :*				**9,32,822**	**7,000**	**58,900**	**13,200**	**8,53,722**	**9,25,822**
						Total Sub Head :				**9,32,822**	**7,000**	**58,900**	**13,200**	**8,53,722**	**9,25,822**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	48,924	0	0	0	48,924	48,924
							Voted-Sixth-Schedule-Khasi	1007	*Voucher*	7,929	0	0	0	7,929	7,929
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	8,98,550	1,000	54,760	2,200	8,40,590	8,97,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	563	*Voucher*	1,38,879	0	24,610	0	1,14,269	1,38,879
						Total Object Head-- *1 :*				**10,94,282**	**1,000**	**79,370**	**2,200**	**10,11,712**	**10,93,282**
						Total Sub Head :				**10,94,282**	**1,000**	**79,370**	**2,200**	**10,11,712**	**10,93,282**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1006	*Voucher*	9,486	0	0	0	9,486	9,486
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	1,70,371	0	4,740	0	1,65,631	1,70,371
						Total Object Head-- *1 :*				**1,79,857**	**0**	**4,740**	**0**	**1,75,117**	**1,79,857**
						Total Sub Head :				**1,79,857**	**0**	**4,740**	**0**	**1,75,117**	**1,79,857**
						Total Minor Head *1 :*				**22,06,961**	**8,000**	**1,43,010**	**15,400**	**20,40,551**	**21,98,961**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	2,538	0	0	0	2,538	2,538
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	47,043	0	0	0	47,043	47,043
						Total Object Head-- *1 :*				**49,581**	**0**	**0**	**0**	**49,581**	**49,581**
						Total Sub Head :				**49,581**	**0**	**0**	**0**	**49,581**	**49,581**
						Total Minor Head *102 :*				**49,581**	**0**	**0**	**0**	**49,581**	**49,581**
						Total Sub Major Head *0* :				**22,56,542**	**8,000**	**1,43,010**	**15,400**	**20,90,132**	**22,48,542**
						Total Major Head *2402* :				**22,56,542**	**8,000**	**1,43,010**	**15,400**	**20,90,132**	**22,48,542**
						Total of Month :				**22,56,542**	**8,000**	**1,43,010**	**15,400**	**20,90,132**	**22,48,542**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	*Voucher*	6,93,741	7,000	58,900	13,200	6,14,641	6,86,741
								Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,90,184	0	0	0	1,90,184	1,90,184
							Total Object Head-- *1 :*				**8,83,925**	**7,000**	**58,900**	**13,200**	**8,04,825**	**8,76,925**
							Total Sub Head :				**8,83,925**	**7,000**	**58,900**	**13,200**	**8,04,825**	**8,76,925**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,38,879	0	24,610	0	1,14,269	1,38,879
								Voted-Sixth-Schedule-Khasi	249	*Voucher*	8,98,550	1,000	54,760	2,200	8,40,590	8,97,550
							Total Object Head-- *1 :*				**10,37,429**	**1,000**	**79,370**	**2,200**	**9,54,859**	**10,36,429**
							Total Sub Head :				**10,37,429**	**1,000**	**79,370**	**2,200**	**9,54,859**	**10,36,429**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	79	*Voucher*	1,70,371	0	4,740	0	1,65,631	1,70,371
							Total Object Head-- *1 :*				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**
							Total Sub Head :				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**
							Total Minor Head *1 :*				**20,91,725**	**8,000**	**1,43,010**	**15,400**	**19,25,315**	**20,83,725**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	234	*Voucher*	47,043	0	0	0	47,043	47,043
							Total Object Head-- *1 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Sub Head :				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Minor Head *102 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00														
						Total Sub Major Head *0* **:**				**21,38,768**	**8,000**	**1,43,010**	**15,400**	**19,72,358**	**21,30,768**
						Total Major Head *2402* **:**				**21,38,768**	**8,000**	**1,43,010**	**15,400**	**19,72,358**	**21,30,768**
						Total of Month :				**21,38,768**	**8,000**	**1,43,010**	**15,400**	**19,72,358**	**21,30,768**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	242	*Voucher*	6,94,710	7,000	68,900	13,200	6,05,610	6,87,710
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	1,90,184	0	0	0	1,90,184	1,90,184
						Total Object Head-- *1* **:**				**8,84,894**	**7,000**	**68,900**	**13,200**	**7,95,794**	**8,77,894**
						Total Sub Head :				**8,84,894**	**7,000**	**68,900**	**13,200**	**7,95,794**	**8,77,894**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	*Voucher*	8,99,842	1,000	54,760	2,200	8,41,882	8,98,842
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	64,080	0	20,000	0	44,080	64,080
						Total Object Head-- *1* **:**				**9,63,922**	**1,000**	**74,760**	**2,200**	**8,85,962**	**9,62,922**
						Total Sub Head :				**9,63,922**	**1,000**	**74,760**	**2,200**	**8,85,962**	**9,62,922**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	*Voucher*	1,70,371	0	4,740	0	1,65,631	1,70,371
						Total Object Head-- *1* **:**				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division				**Total Sub Head :**				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**
							Total Minor Head *1 :*				**20,19,187**	**8,000**	**1,48,400**	**15,400**	**18,47,387**	**20,11,187**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi		244	*Voucher*	47,043	0	0	0	47,043	47,043
							Total Object Head-- *1 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Sub Head :				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Minor Head *102 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Sub Major Head *0* **:**				**20,66,230**	**8,000**	**1,48,400**	**15,400**	**18,94,430**	**20,58,230**
							Total Major Head *2402* **:**				**20,66,230**	**8,000**	**1,48,400**	**15,400**	**18,94,430**	**20,58,230**
							Total of Month :				**20,66,230**	**8,000**	**1,48,400**	**15,400**	**18,94,430**	**20,58,230**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	78,086	0	0	0	78,086	78,086
								Voted-Sixth-Schedule-Khasi	153	*Voucher*	7,13,216	7,000	69,270	13,200	6,23,746	7,06,216
								Voted-Sixth-Schedule-Khasi	183	*Voucher*	23,739	0	0	0	23,739	23,739
								Voted-Sixth-	471	*Voucher*	1,03,307	0	8,000	0	95,307	1,03,307

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,18,348**	**7,000**	**77,270**	**13,200**	**8,20,878**	**9,11,348**
						Total Sub Head :				**9,18,348**	**7,000**	**77,270**	**13,200**	**8,20,878**	**9,11,348**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	66,017	0	20,000	0	46,017	66,017
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	9,24,523	1,000	55,180	2,200	8,66,143	9,23,523
							Voted-Sixth-Schedule-Khasi	323	*Voucher*	56,212	0	0	0	56,212	56,212
						Total Object Head-- *1 :*				**10,46,752**	**1,000**	**75,180**	**2,200**	**9,68,372**	**10,45,752**
						Total Sub Head :				**10,46,752**	**1,000**	**75,180**	**2,200**	**9,68,372**	**10,45,752**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
						Total Object Head-- *1 :*				**1,75,304**	**0**	**4,880**	**0**	**1,70,424**	**1,75,304**
						Total Sub Head :				**1,75,304**	**0**	**4,880**	**0**	**1,70,424**	**1,75,304**
						Total Minor Head *1 :*				**21,40,404**	**8,000**	**1,57,330**	**15,400**	**19,59,674**	**21,32,404**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	151	*Voucher*	48,335	0	0	0	48,335	48,335
						Total Object Head-- *1 :*				**48,335**	**0**	**0**	**0**	**48,335**	**48,335**
						Total Sub Head :				**48,335**	**0**	**0**	**0**	**48,335**	**48,335**
						Total Minor Head *102 :*				**48,335**	**0**	**0**	**0**	**48,335**	**48,335**
						Total Sub Major Head *0* :				**21,88,739**	**8,000**	**1,57,330**	**15,400**	**20,08,009**	**21,80,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**21,88,739**	**8,000**	**1,57,330**	**15,400**	**20,08,009**	**21,80,739**
					Total of Month :					**21,88,739**	**8,000**	**1,57,330**	**15,400**	**20,08,009**	**21,80,739**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1080	*Voucher*	7,13,216	0	76,770	13,200	6,23,246	7,13,216
							Voted-Sixth-Schedule-Khasi	1233	*Voucher*	1,83,628	0	8,000	0	1,75,628	1,83,628
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	7,13,216	0	76,770	13,200	6,23,246	7,13,216
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	1,83,628	0	8,000	0	1,75,628	1,83,628
						Total Object Head-- *1 :*				**17,93,688**	**0**	**1,69,540**	**26,400**	**15,97,748**	**17,93,688**
						Total Sub Head :				**17,93,688**	**0**	**1,69,540**	**26,400**	**15,97,748**	**17,93,688**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1077	*Voucher*	9,24,523	0	55,180	2,200	8,67,143	9,24,523
							Voted-Sixth-Schedule-Khasi	1078	*Voucher*	66,017	0	20,000	0	46,017	66,017
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	9,24,523	0	55,180	2,200	8,67,143	9,24,523
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	66,017	0	20,000	0	46,017	66,017
						Total Object Head-- *1 :*				**19,81,080**	**0**	**1,50,360**	**4,400**	**18,26,320**	**19,81,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices				**Total Sub Head :**				**19,81,080**	**0**	**1,50,360**	**4,400**	**18,26,320**	**19,81,080**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1079	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
								Voted-Sixth-Schedule-Khasi	267	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
							Total Object Head-- *1 :*				**3,50,608**	**0**	**9,760**	**0**	**3,40,848**	**3,50,608**
							Total Sub Head :				**3,50,608**	**0**	**9,760**	**0**	**3,40,848**	**3,50,608**
							Total Minor Head *1 :*				**41,25,376**	**0**	**3,29,660**	**30,800**	**37,64,916**	**41,25,376**
		102	(19) Jhum Control Schemes	7	01. Salaries			Voted-Sixth-Schedule-Khasi	1076	*Voucher*	48,335	0	0	0	48,335	48,335
								Voted-Sixth-Schedule-Khasi	72	*Voucher*	48,335	0	0	0	48,335	48,335
							Total Object Head-- *1 :*				**96,670**	**0**	**0**	**0**	**96,670**	**96,670**
							Total Sub Head :				**96,670**	**0**	**0**	**0**	**96,670**	**96,670**
							Total Minor Head *102 :*				**96,670**	**0**	**0**	**0**	**96,670**	**96,670**
							Total Sub Major Head *0* **:**				**42,22,046**	**0**	**3,29,660**	**30,800**	**38,61,586**	**42,22,046**
							Total Major Head *2402* **:**				**42,22,046**	**0**	**3,29,660**	**30,800**	**38,61,586**	**42,22,046**
							Total of Month :				**42,22,046**	**0**	**3,29,660**	**30,800**	**38,61,586**	**42,22,046**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	7,13,216	0	65,020	13,200	6,34,996	7,13,216
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,83,628	0	8,000	0	1,75,628	1,83,628
							Voted-Sixth-Schedule-Khasi	863	*Voucher*	34,720	0	0	0	34,720	34,720
							Voted-Sixth-Schedule-Khasi	865	*Voucher*	9,376	0	0	0	9,376	9,376
					Total Object Head-- *1 :*					**9,40,940**	**0**	**73,020**	**13,200**	**8,54,720**	**9,40,940**
					Total Sub Head :					**9,40,940**	**0**	**73,020**	**13,200**	**8,54,720**	**9,40,940**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	9,24,523	0	58,180	2,200	8,64,143	9,24,523
							Voted-Sixth-Schedule-Khasi	140	*Voucher*	66,017	0	20,000	0	46,017	66,017
							Voted-Sixth-Schedule-Khasi	864	*Voucher*	44,792	0	0	0	44,792	44,792
							Voted-Sixth-Schedule-Khasi	867	*Voucher*	3,464	0	0	0	3,464	3,464
					Total Object Head-- *1 :*					**10,38,796**	**0**	**78,180**	**2,200**	**9,58,416**	**10,38,796**
					Total Sub Head :					**10,38,796**	**0**	**78,180**	**2,200**	**9,58,416**	**10,38,796**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
							Voted-Sixth-Schedule-Khasi	866	*Voucher*	8,688	0	0	0	8,688	8,688
					Total Object Head-- *1 :*					**1,83,992**	**0**	**4,880**	**0**	**1,79,112**	**1,83,992**
					Total Sub Head :					**1,83,992**	**0**	**4,880**	**0**	**1,79,112**	**1,83,992**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**21,63,728**	**0**	**1,56,080**	**15,400**	**19,92,248**	**21,63,728**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	118	*Voucher*	48,335	0	0	0	48,335	48,335
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	2,320	0	0	0	2,320	2,320
						Total Object Head-- *1 :*				**50,655**	**0**	**0**	**0**	**50,655**	**50,655**
						Total Sub Head :				**50,655**	**0**	**0**	**0**	**50,655**	**50,655**
						Total Minor Head *102 :*				**50,655**	**0**	**0**	**0**	**50,655**	**50,655**
						Total Sub Major Head *0* **:**				**22,14,383**	**0**	**1,56,080**	**15,400**	**20,42,903**	**22,14,383**
						Total Major Head *2402* **:**				**22,14,383**	**0**	**1,56,080**	**15,400**	**20,42,903**	**22,14,383**
						Total of Month :				**22,14,383**	**0**	**1,56,080**	**15,400**	**20,42,903**	**22,14,383**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1012	*Voucher*	7,21,896	0	65,020	0	6,56,876	7,21,896
							Voted-Sixth-Schedule-Khasi	201	*Voucher*	1,85,972	0	8,000	0	1,77,972	1,85,972
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	7,21,896	0	65,020	13,200	6,43,676	7,21,896
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	1,85,972	0	8,000	0	1,77,972	1,85,972

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**18,15,736**	**0**	**1,46,040**	**13,200**	**16,56,496**	**18,15,736**
						Total Sub Head :				**18,15,736**	**0**	**1,46,040**	**13,200**	**16,56,496**	**18,15,736**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	198	*Voucher*	66,883	0	20,000	0	46,883	66,883
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	9,35,721	0	58,180	2,200	8,75,341	9,35,721
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	66,883	0	20,000	0	46,883	66,883
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	9,35,721	0	58,180	0	8,77,541	9,35,721
						Total Object Head-- *1 :*				**20,05,208**	**0**	**1,56,360**	**2,200**	**18,46,648**	**20,05,208**
						Total Sub Head :				**20,05,208**	**0**	**1,56,360**	**2,200**	**18,46,648**	**20,05,208**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,77,476	0	4,880	0	1,72,596	1,77,476
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	1,77,476	0	4,880	0	1,72,596	1,77,476
						Total Object Head-- *1 :*				**3,54,952**	**0**	**9,760**	**0**	**3,45,192**	**3,54,952**
						Total Sub Head :				**3,54,952**	**0**	**9,760**	**0**	**3,45,192**	**3,54,952**
						Total Minor Head *1 :*				**41,75,896**	**0**	**3,12,160**	**15,400**	**38,48,336**	**41,75,896**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	200	*Voucher*	48,915	0	0	0	48,915	48,915
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	48,915	0	0	0	48,915	48,915
						Total Object Head-- *1 :*				**97,830**	**0**	**0**	**0**	**97,830**	**97,830**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**97,830**	**0**	**0**	**0**	**97,830**	**97,830**
						Total Minor Head *102 :*				**97,830**	**0**	**0**	**0**	**97,830**	**97,830**
						Total Sub Major Head *0* **:**				**42,73,726**	**0**	**3,12,160**	**15,400**	**39,46,166**	**42,73,726**
						Total Major Head *2402* **:**				**42,73,726**	**0**	**3,12,160**	**15,400**	**39,46,166**	**42,73,726**
						Total of Month :				**42,73,726**	**0**	**3,12,160**	**15,400**	**39,46,166**	**42,73,726**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	320	*Voucher*	14,14,004	0	0	0	14,14,004	14,14,004
						Total Object Head-- *1 :*				**14,14,004**	**0**	**0**	**0**	**14,14,004**	**14,14,004**
						Total Sub Head :				**14,14,004**	**0**	**0**	**0**	**14,14,004**	**14,14,004**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	321	*Voucher*	16,75,062	0	0	0	16,75,062	16,75,062
						Total Object Head-- *1 :*				**16,75,062**	**0**	**0**	**0**	**16,75,062**	**16,75,062**
						Total Sub Head :				**16,75,062**	**0**	**0**	**0**	**16,75,062**	**16,75,062**
						Total Minor Head *1 :*				**30,89,066**	**0**	**0**	**0**	**30,89,066**	**30,89,066**
						Total Sub Major Head *0* **:**				**30,89,066**	**0**	**0**	**0**	**30,89,066**	**30,89,066**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402						**Total Major Head** *2402 :*				**30,89,066**	**0**	**0**	**0**	**30,89,066**	**30,89,066**
						Total of Month :				**30,89,066**	**0**	**0**	**0**	**30,89,066**	**30,89,066**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	1,85,972	0	8,000	0	1,77,972	1,85,972
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	6,77,886	6,000	52,320	0	6,19,566	6,71,886
							Voted-Sixth-Schedule-Khasi	2241	*Challan*	-3,16,103	0	0	0	-3,16,103	-3,16,103
						Total Object Head-- *1 :*				**5,47,755**	**6,000**	**60,320**	**0**	**4,81,435**	**5,41,755**
						Total Sub Head :				**5,47,755**	**6,000**	**60,320**	**0**	**4,81,435**	**5,41,755**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	66,883	0	20,000	0	46,883	66,883
							Voted-Sixth-Schedule-Khasi	213	*Voucher*	9,11,116	2,000	54,430	0	8,54,686	9,09,116
						Total Object Head-- *1 :*				**9,77,999**	**2,000**	**74,430**	**0**	**9,01,569**	**9,75,999**
						Total Sub Head :				**9,77,999**	**2,000**	**74,430**	**0**	**9,01,569**	**9,75,999**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	1,77,476	0	4,880	0	1,72,596	1,77,476
						Total Object Head-- *1 :*				**1,77,476**	**0**	**4,880**	**0**	**1,72,596**	**1,77,476**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division				**Total Sub Head :**				**1,77,476**	**0**	**4,880**	**0**	**1,72,596**	**1,77,476**
							Total Minor Head *1 :*				**17,03,230**	**8,000**	**1,39,630**	**0**	**15,55,600**	**16,95,230**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi		109	*Voucher*	48,915	0	0	0	48,915	48,915
							Total Object Head-- *1 :*				**48,915**	**0**	**0**	**0**	**48,915**	**48,915**
							Total Sub Head :				**48,915**	**0**	**0**	**0**	**48,915**	**48,915**
							Total Minor Head *102 :*				**48,915**	**0**	**0**	**0**	**48,915**	**48,915**
							Total Sub Major Head *0* **:**				**17,52,145**	**8,000**	**1,39,630**	**0**	**16,04,515**	**17,44,145**
							Total Major Head *2402* **:**				**17,52,145**	**8,000**	**1,39,630**	**0**	**16,04,515**	**17,44,145**
							Total of Month :				**17,52,145**	**8,000**	**1,39,630**	**0**	**16,04,515**	**17,44,145**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		210	*Voucher*	1,85,972	0	8,000	0	1,77,972	1,85,972
							Voted-Sixth-Schedule-Khasi		211	*Voucher*	6,77,886	6,000	52,320	0	6,19,566	6,71,886
							Total Object Head-- *1 :*				**8,63,858**	**6,000**	**60,320**	**0**	**7,97,538**	**8,57,858**
							Total Sub Head :				**8,63,858**	**6,000**	**60,320**	**0**	**7,97,538**	**8,57,858**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	9,11,116	2,000	61,305	0	8,47,811	9,09,116
								Voted-Sixth-Schedule-Khasi	180	*Voucher*	66,883	0	20,000	0	46,883	66,883
						Total Object Head-- *1 :*					**9,77,999**	**2,000**	**81,305**	**0**	**8,94,694**	**9,75,999**
						Total Sub Head :					**9,77,999**	**2,000**	**81,305**	**0**	**8,94,694**	**9,75,999**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	*Voucher*	1,77,476	0	4,880	0	1,72,596	1,77,476
						Total Object Head-- *1 :*					**1,77,476**	**0**	**4,880**	**0**	**1,72,596**	**1,77,476**
						Total Sub Head :					**1,77,476**	**0**	**4,880**	**0**	**1,72,596**	**1,77,476**
						Total Minor Head *1 :*					**20,19,333**	**8,000**	**1,46,505**	**0**	**18,64,828**	**20,11,333**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	624	*Voucher*	48,915	0	0	0	48,915	48,915
						Total Object Head-- *1 :*					**48,915**	**0**	**0**	**0**	**48,915**	**48,915**
						Total Sub Head :					**48,915**	**0**	**0**	**0**	**48,915**	**48,915**
						Total Minor Head *102 :*					**48,915**	**0**	**0**	**0**	**48,915**	**48,915**
						Total Sub Major Head *0* **:**					**20,68,248**	**8,000**	**1,46,505**	**0**	**19,13,743**	**20,60,248**
						Total Major Head *2402* **:**					**20,68,248**	**8,000**	**1,46,505**	**0**	**19,13,743**	**20,60,248**
						Total of Month :					**20,68,248**	**8,000**	**1,46,505**	**0**	**19,13,743**	**20,60,248**
						Total of DDO *4000200* **:**					**2,83,77,122**	**56,000**	**18,18,795**	**1,38,600**	**2,63,63,727**	**2,83,21,122**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,83,21,122

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,18,16,596**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,38,15,726**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**21,07,616**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**5,81,184**
							2,83,21,122

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0		(01) Salaries, Sumtuary Allowance		General-Voted	466	*Voucher*	4,61,465	4,000	11,500	8,800	4,37,165	4,57,465
								General-Voted	470	*Voucher*	2,75,610	0	20,000	0	2,55,610	2,75,610
							Total Object Head-- *1 :*				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
							Total Sub Head :				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
							Total Minor Head *1 :*				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
							Total Sub Major Head *0* **:**				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
							Total Major Head *2402* **:**				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
							Total of Month :				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0		(01) Salaries, Sumtuary Allowance		General-Voted	1122	*Voucher*	25,452	0	0	0	25,452	25,452
								General-Voted	1123	*Voucher*	16,065	0	0	0	16,065	16,065
								General-Voted	174	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
								General-Voted	175	*Voucher*	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949
							Total Object Head-- *1 :*				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
							Total Sub Head :				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
							Total Minor Head *1 :*				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head *0* :**				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
						Total Major Head *2402* :				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
						Total of Month :				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	233	*Voucher*	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949
							General-Voted	234	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
						Total Object Head-- *1* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Head :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Minor Head *1* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Major Head *0* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Major Head *2402* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total of Month :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	152	*Voucher*	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949
							General-Voted	153	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
						Total Object Head-- *1 :*				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Head :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Minor Head *1 :*				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Major Head *0* **:**				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Major Head *2402* **:**				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total of Month :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	201	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
							General-Voted	466	*Voucher*	4,82,197	4,000	11,500	8,800	4,57,897	4,78,197
							General-Voted	612	*Voucher*	1,70,357	0	15,000	0	1,55,357	1,70,357
							General-Voted	613	*Voucher*	1,83,618	0	15,000	0	1,68,618	1,83,618
						Total Object Head-- *1 :*				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total Sub Head :				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total Minor Head *1 :*				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total Major Head *2402* **:**				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total of Month :				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2151	*Voucher*	2,95,716	0	15,000	0	2,80,716	2,95,716
							General-Voted	2152	*Voucher*	4,82,197	0	13,525	8,800	4,59,872	4,82,197
							General-Voted	304	*Voucher*	4,82,197	0	13,525	8,800	4,59,872	4,82,197
							General-Voted	330	*Voucher*	2,95,716	0	15,000	0	2,80,716	2,95,716
						Total Object Head-- *1* **:**				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Sub Head :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Minor Head *1* **:**				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Sub Major Head *0* **:**				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Major Head *2402* **:**				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total of Month :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1684	*Voucher*	4,88,007	0	13,525	8,800	4,65,682	4,88,007
							General-Voted	430	*Voucher*	4,82,197	0	13,525	8,800	4,59,872	4,82,197
							General-Voted	431	*Voucher*	2,98,845	0	15,000	0	2,83,845	2,98,845
							General-Voted	812	*Voucher*	9,387	0	0	0	9,387	9,387
						Total Object Head-- *1 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Sub Head :				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Minor Head *1 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Sub Major Head *0 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Major Head *2402 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total of Month :				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2047	*Voucher*	4,88,007	0	13,525	0	4,74,482	4,88,007
							General-Voted	2094	*Voucher*	3,02,655	0	15,000	0	2,87,655	3,02,655
							General-Voted	570	*Voucher*	23,240	0	0	0	23,240	23,240
							General-Voted	571	*Voucher*	15,240	0	0	0	15,240	15,240
							General-Voted	75	*Voucher*	3,02,655	0	15,000	0	2,87,655	3,02,655
						Total Object Head-- *1 :*				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation												
						Total Sub Head :				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total Minor Head *1 :*				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total Sub Major Head *0* **:**				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total Major Head *2402* **:**				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total of Month :				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	205	*Voucher*	4,89,478	0	13,525	0	4,75,953	4,89,478
							General-Voted	355	*Voucher*	3,02,655	0	15,000	0	2,87,655	3,02,655
						Total Object Head-- *1 :*				**7,92,133**	**0**	**28,525**	**0**	**7,63,608**	**7,92,133**
						Total Sub Head :				**7,92,133**	**0**	**28,525**	**0**	**7,63,608**	**7,92,133**
						Total Minor Head *1 :*				**7,92,133**	**0**	**28,525**	**0**	**7,63,608**	**7,92,133**
						Total Sub Major Head *0* **:**				**7,92,133**	**0**	**28,525**	**0**	**7,63,608**	**7,92,133**
						Total Major Head *2402* **:**				**7,92,133**	**0**	**28,525**	**0**	**7,63,608**	**7,92,133**
						Total of Month :				**7,92,133**	**0**	**28,525**	**0**	**7,63,608**	**7,92,133**

Month of Account: MAR/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation 0		(01) Salaries, Sumtuary Allowance		General-Voted	832	*Voucher*	4,23,232	5,000	13,525	8,800	3,95,907	4,18,232
							General-Voted	863	*Voucher*	3,02,655	0	15,000	0	2,87,655	3,02,655
						Total Object Head-- *1 :*				**7,25,887**	**5,000**	**28,525**	**8,800**	**6,83,562**	**7,20,887**
						Total Sub Head :				**7,25,887**	**5,000**	**28,525**	**8,800**	**6,83,562**	**7,20,887**
						Total Minor Head *1 :*				**7,25,887**	**5,000**	**28,525**	**8,800**	**6,83,562**	**7,20,887**
						Total Sub Major Head *0* **:**				**7,25,887**	**5,000**	**28,525**	**8,800**	**6,83,562**	**7,20,887**
						Total Major Head *2402* **:**				**7,25,887**	**5,000**	**28,525**	**8,800**	**6,83,562**	**7,20,887**
						Total of Month :				**7,25,887**	**5,000**	**28,525**	**8,800**	**6,83,562**	**7,20,887**
						Total of DDO *4000100* **:**				**89,57,082**	**25,000**	**3,07,175**	**88,000**	**85,36,907**	**89,32,082**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 89,32,082

Summary of DDO wise expenditure

2402	**00**	**1**	**(01) Directorate Of Soil Conservation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**89,32,082**
							89,32,082

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	1,92,536	0	0	0	1,92,536	1,92,536
							Voted-Sixth-Schedule-Garo	22	*Voucher*	32,27,994	18,200	4,15,300	37,400	27,57,094	32,09,794
							Voted-Sixth-Schedule-Garo	67	*Voucher*	51,888	0	0	0	51,888	51,888
					Total Object Head-- *1 :*					**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
					Total Sub Head :					**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
					Total Minor Head *1 :*					**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
					Total Sub Major Head *0* **:**					**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
					Total Major Head *2402* **:**					**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
					Total of Month :					**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1124	*Voucher*	52,857	0	0	0	52,857	52,857
							Voted-Sixth-Schedule-Garo	1324	*Voucher*	6,53,832	0	0	0	6,53,832	6,53,832
							Voted-Sixth-Schedule-Garo	393	*Voucher*	32,88,474	9,800	4,14,300	37,400	28,26,974	32,78,674
							Voted-Sixth-	400	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	441	*Voucher*	1,96,184	0	0	0	1,96,184	1,96,184
							Voted-Sixth-Schedule-Garo	442	*Voucher*	10,944	0	0	0	10,944	10,944
						Total Object Head-- *1 :*				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Sub Head :				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Minor Head *1 :*				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Sub Major Head *0* **:**				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Major Head *2402* **:**				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total of Month :				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	33,41,331	9,800	4,24,300	37,400	28,69,831	33,31,531
							Voted-Sixth-Schedule-Garo	232	*Voucher*	1,96,184	0	0	0	1,96,184	1,96,184
						Total Object Head-- *1 :*				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Sub Head :				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Minor Head *1 :*				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00									**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Sub Major Head *0* **:**				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Major Head *2402* **:**				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total of Month :				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	*Voucher*	33,41,331	0	4,17,300	37,400	28,86,631	33,41,331
							Voted-Sixth-Schedule-Garo	408	*Voucher*	1,96,184	0	0	0	1,96,184	1,96,184
						Total Object Head-- *1* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Sub Head :				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Minor Head *1* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Sub Major Head *0* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Major Head *2402* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total of Month :				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1485	*Voucher*	2,28,665	0	0	0	2,28,665	2,28,665
							Voted-Sixth-Schedule-Garo	381	*Voucher*	33,82,109	0	4,17,300	37,400	29,27,409	33,82,109
							Voted-Sixth-Schedule-Garo	382	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548
						Total Object Head-- *1 :*				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Sub Head :				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Minor Head *1 :*				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Sub Major Head *0* **:**				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Major Head *2402* **:**				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total of Month :				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1606	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548
							Voted-Sixth-Schedule-Garo	1624	*Voucher*	32,46,662	0	3,95,300	37,400	28,13,962	32,46,662
							Voted-Sixth-Schedule-Garo	200	*Voucher*	32,46,662	0	4,02,300	37,400	28,06,962	32,46,662
							Voted-Sixth-	201	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Sub Head :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Minor Head *1 :*				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Sub Major Head *0* :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Major Head *2402* :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total of Month :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	525	*Voucher*	2,09,483	0	0	0	2,09,483	2,09,483
						Total Object Head-- *1 :*				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Sub Head :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Minor Head *1 :*				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Sub Major Head *0* :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Major Head *2402* :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total of Month :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	31,97,939	0	3,48,300	37,400	28,12,239	31,97,939
							Voted-Sixth-Schedule-Garo	285	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548
						Total Object Head-- *1 :*				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Sub Head :				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Minor Head *1 :*				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Sub Major Head *0* **:**				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Major Head *2402* **:**				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total of Month :				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1186	*Voucher*	5,784	0	0	0	5,784	5,784
							Voted-Sixth-Schedule-Garo	1187	*Voucher*	1,58,519	0	0	0	1,58,519	1,58,519
							Voted-Sixth-Schedule-Garo	1840	*Voucher*	1,098	0	0	0	1,098	1,098
							Voted-Sixth-Schedule-Garo	2116	*Voucher*	1,16,673	0	0	0	1,16,673	1,16,673
							Voted-Sixth-	2117	*Voucher*	32,38,658	0	3,19,500	0	29,19,158	32,38,658

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	336	*Voucher*	32,37,187	0	3,27,500	37,400	28,72,287	32,37,187
							Voted-Sixth-Schedule-Garo	423	*Voucher*	1,16,673	0	0	0	1,16,673	1,16,673
							Voted-Sixth-Schedule-Garo	604	*Voucher*	1,11,832	0	0	0	1,11,832	1,11,832
						Total Object Head-- *1 :*				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Sub Head :				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Minor Head *1 :*				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Sub Major Head *0* **:**				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Major Head *2402* **:**				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total of Month :				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	436	*Voucher*	82,940	0	0	0	82,940	82,940
						Total Object Head-- *1 :*				**82,940**	**0**	**0**	**0**	**82,940**	**82,940**
						Total Sub Head :				**82,940**	**0**	**0**	**0**	**82,940**	**82,940**
						Total Minor Head *1 :*				**82,940**	**0**	**0**	**0**	**82,940**	**82,940**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**82,940**	**0**	**0**	**0**	**82,940**	**82,940**
						Total Major Head *2402* **:**				**82,940**	**0**	**0**	**0**	**82,940**	**82,940**
						Total of Month :				**82,940**	**0**	**0**	**0**	**82,940**	**82,940**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	468	*Voucher*	1,16,673	0	0	0	1,16,673	1,16,673
							Voted-Sixth-Schedule-Garo	469	*Voucher*	32,41,571	0	3,09,500	0	29,32,071	32,41,571
							Voted-Sixth-Schedule-Garo	544	*Voucher*	23,617	0	0	0	23,617	23,617
							Voted-Sixth-Schedule-Garo	755	*Voucher*	1,77,778	0	25,000	0	1,52,778	1,77,778
							Voted-Sixth-Schedule-Garo	775	*Voucher*	1,16,678	0	0	0	1,16,678	1,16,678
						Total Object Head-- *1* **:**				**36,76,317**	**0**	**3,34,500**	**0**	**33,41,817**	**36,76,317**
						Total Sub Head :				**36,76,317**	**0**	**3,34,500**	**0**	**33,41,817**	**36,76,317**
						Total Minor Head *1* **:**				**36,76,317**	**0**	**3,34,500**	**0**	**33,41,817**	**36,76,317**
						Total Sub Major Head *0* **:**				**36,76,317**	**0**	**3,34,500**	**0**	**33,41,817**	**36,76,317**
						Total Major Head *2402* **:**				**36,76,317**	**0**	**3,34,500**	**0**	**33,41,817**	**36,76,317**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**36,76,317**	**0**	**3,34,500**	**0**	**33,41,817**	**36,76,317**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1363	*Voucher*	26,302	0	0	0	26,302	26,302
							Voted-Sixth-Schedule-Garo	2572	*Voucher*	1,66,800	0	0	0	1,66,800	1,66,800
							Voted-Sixth-Schedule-Garo	2573	*Voucher*	1,77,094	0	0	0	1,77,094	1,77,094
							Voted-Sixth-Schedule-Garo	2574	*Voucher*	2,78,760	0	0	0	2,78,760	2,78,760
							Voted-Sixth-Schedule-Garo	523	*Voucher*	32,60,697	22,400	3,18,500	37,400	28,82,397	32,38,297
							Voted-Sixth-Schedule-Garo	524	*Voucher*	1,16,673	0	0	0	1,16,673	1,16,673
							Voted-Sixth-Schedule-Garo	525	*Voucher*	2,416	0	0	0	2,416	2,416
					Total Object Head-- *1 :*					**40,28,742**	**22,400**	**3,18,500**	**37,400**	**36,50,442**	**40,06,342**
					Total Sub Head :					**40,28,742**	**22,400**	**3,18,500**	**37,400**	**36,50,442**	**40,06,342**
					Total Minor Head *1 :*					**40,28,742**	**22,400**	**3,18,500**	**37,400**	**36,50,442**	**40,06,342**
					Total Sub Major Head *0* **:**					**40,28,742**	**22,400**	**3,18,500**	**37,400**	**36,50,442**	**40,06,342**
					Total Major Head *2402* **:**					**40,28,742**	**22,400**	**3,18,500**	**37,400**	**36,50,442**	**40,06,342**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**40,28,742**	**22,400**	**3,18,500**	**37,400**	**36,50,442**	**40,06,342**
						Total of DDO *4000200* **:**				**4,40,23,314**	**60,200**	**45,34,400**	**3,74,000**	**3,90,54,714**	**4,39,63,114**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,39,63,114

Summary of DDO wise expenditure

2402	**00**	**1**	**(08) Cash Crop Division**		**0**	**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Garo**							**4,39,63,114**
															4,39,63,114

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	14,29,892	10,000	1,48,500	15,400	12,55,992	14,19,892
							Voted-Sixth-Schedule-Garo	1130	*Voucher*	81,945	0	0	0	81,945	81,945
							Voted-Sixth-Schedule-Garo	1131	*Voucher*	23,877	0	0	0	23,877	23,877
							Voted-Sixth-Schedule-Garo	6	*Voucher*	4,17,338	0	35,500	0	3,81,838	4,17,338
					Total Object Head-- *1 :*					**19,53,052**	**10,000**	**1,84,000**	**15,400**	**17,43,652**	**19,43,052**
					Total Sub Head :					**19,53,052**	**10,000**	**1,84,000**	**15,400**	**17,43,652**	**19,43,052**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1128	*Voucher*	1,49,814	0	0	0	1,49,814	1,49,814
							Voted-Sixth-Schedule-Garo	9	*Voucher*	26,50,081	16,000	2,16,500	57,200	23,60,381	26,34,081
					Total Object Head-- *1 :*					**27,99,895**	**16,000**	**2,16,500**	**57,200**	**25,10,195**	**27,83,895**
					Total Sub Head :					**27,99,895**	**16,000**	**2,16,500**	**57,200**	**25,10,195**	**27,83,895**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1129	*Voucher*	45,459	0	0	0	45,459	45,459
							Voted-Sixth-Schedule-Garo	1132	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Garo	7	*Voucher*	8,14,957	1,000	1,09,850	4,400	6,99,707	8,13,957
							Voted-Sixth-Schedule-Garo	8	*Voucher*	82,544	0	0	0	82,544	82,544
					Total Object Head-- *1 :*					**9,47,586**	**1,000**	**1,09,850**	**4,400**	**8,32,336**	**9,46,586**
					Total Sub Head :					**9,47,586**	**1,000**	**1,09,850**	**4,400**	**8,32,336**	**9,46,586**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**
						Total Sub Major Head *0* **:**				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**
						Total Major Head *2402* **:**				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**
						Total of Month :				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1460	*Voucher*	1,746	0	0	0	1,746	1,746
							Voted-Sixth-Schedule-Garo	168	*Voucher*	4,25,297	0	38,000	0	3,87,297	4,25,297
							Voted-Sixth-Schedule-Garo	171	*Voucher*	13,86,926	10,000	1,41,500	15,400	12,20,026	13,76,926
							Voted-Sixth-Schedule-Garo	508	*Voucher*	89,261	0	20,000	0	69,261	89,261
							Voted-Sixth-Schedule-Garo	847	*Voucher*	1,746	0	0	0	1,746	1,746
							Voted-Sixth-Schedule-Garo	851	*Voucher*	11,22,858	0	0	0	11,22,858	11,22,858
						Total Object Head-- *1 :*				**30,27,834**	**10,000**	**1,99,500**	**15,400**	**28,02,934**	**30,17,834**
						Total Sub Head :				**30,27,834**	**10,000**	**1,99,500**	**15,400**	**28,02,934**	**30,17,834**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1293	*Voucher*	19,064	0	0	0	19,064	19,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1459	*Voucher*	3,534	0	0	0	3,534	3,534
							Voted-Sixth-Schedule-Garo	170	*Voucher*	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
							Voted-Sixth-Schedule-Garo	848	*Voucher*	3,534	0	0	0	3,534	3,534
							Voted-Sixth-Schedule-Garo	849	*Voucher*	47,190	0	0	0	47,190	47,190
							Voted-Sixth-Schedule-Garo	850	*Voucher*	31,968	0	0	0	31,968	31,968
						Total Object Head-- *1 :*				**28,09,499**	**16,000**	**2,53,500**	**57,200**	**24,82,799**	**27,93,499**
						Total Sub Head :				**28,09,499**	**16,000**	**2,53,500**	**57,200**	**24,82,799**	**27,93,499**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	8,30,110	1,000	1,28,350	4,400	6,96,360	8,29,110
							Voted-Sixth-Schedule-Garo	166	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**9,14,196**	**1,000**	**1,28,350**	**4,400**	**7,80,446**	**9,13,196**
						Total Sub Head :				**9,14,196**	**1,000**	**1,28,350**	**4,400**	**7,80,446**	**9,13,196**
						Total Minor Head *1 :*				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**
						Total Sub Major Head *0* **:**				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**
						Total Major Head *2402* **:**				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**
						Total of Month :				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**

Month of Account: JUN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	219	*Voucher*	4,25,297	0	38,000	0	3,87,297	4,25,297
							Voted-Sixth-Schedule-Garo	492	*Voucher*	14,76,187	10,000	1,41,500	15,400	13,09,287	14,66,187
						Total Object Head-- *1 :*				**19,01,484**	**10,000**	**1,79,500**	**15,400**	**16,96,584**	**18,91,484**
						Total Sub Head :				**19,01,484**	**10,000**	**1,79,500**	**15,400**	**16,96,584**	**18,91,484**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	494	*Voucher*	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
							Voted-Sixth-Schedule-Garo	912	*Voucher*	628	0	0	0	628	628
						Total Object Head-- *1 :*				**27,04,837**	**16,000**	**2,53,500**	**57,200**	**23,78,137**	**26,88,837**
						Total Sub Head :				**27,04,837**	**16,000**	**2,53,500**	**57,200**	**23,78,137**	**26,88,837**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	493	*Voucher*	8,30,110	1,000	1,19,850	4,400	7,04,860	8,29,110
						Total Object Head-- *1 :*				**9,14,196**	**1,000**	**1,19,850**	**4,400**	**7,88,946**	**9,13,196**
						Total Sub Head :				**9,14,196**	**1,000**	**1,19,850**	**4,400**	**7,88,946**	**9,13,196**
						Total Minor Head *1 :*				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**
						Total Sub Major Head *0* **:**				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**
						Total Major Head *2402* **:**				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**
						Total of Month :				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1253	*Voucher*	84,086	0	0	0	84,086	84,086
								Voted-Sixth-Schedule-Garo	158	*Voucher*	2,96,958	0	13,000	0	2,83,958	2,96,958
								Voted-Sixth-Schedule-Garo	161	*Voucher*	14,76,187	10,000	1,41,500	15,400	13,09,287	14,66,187
							Total Object Head-- *1 :*				**18,57,231**	**10,000**	**1,54,500**	**15,400**	**16,77,331**	**18,47,231**
							Total Sub Head :				**18,57,231**	**10,000**	**1,54,500**	**15,400**	**16,77,331**	**18,47,231**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
							Total Object Head-- *1 :*				**27,04,209**	**16,000**	**2,53,500**	**57,200**	**23,77,509**	**26,88,209**
							Total Sub Head :				**27,04,209**	**16,000**	**2,53,500**	**57,200**	**23,77,509**	**26,88,209**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	8,30,110	1,000	1,13,500	4,400	7,11,210	8,29,110
							Total Object Head-- *1 :*				**8,30,110**	**1,000**	**1,13,500**	**4,400**	**7,11,210**	**8,29,110**
							Total Sub Head :				**8,30,110**	**1,000**	**1,13,500**	**4,400**	**7,11,210**	**8,29,110**
							Total Minor Head *1 :*				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**
							Total Sub Major Head *0* **:**				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**
							Total Major Head *2402* **:**				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**
							Total of Month :				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	432	*Voucher*	15,09,976	10,000	1,44,500	15,400	13,40,076	14,99,976
							Voted-Sixth-Schedule-Garo	435	*Voucher*	3,98,179	0	13,000	0	3,85,179	3,98,179
						Total Object Head-- *1 :*				**19,08,155**	**10,000**	**1,57,500**	**15,400**	**17,25,255**	**18,98,155**
						Total Sub Head :				**19,08,155**	**10,000**	**1,57,500**	**15,400**	**17,25,255**	**18,98,155**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	434	*Voucher*	27,60,061	16,000	2,53,000	57,200	24,33,861	27,44,061
							Voted-Sixth-Schedule-Garo	923	*Voucher*	44,732	0	0	0	44,732	44,732
						Total Object Head-- *1 :*				**28,04,793**	**16,000**	**2,53,000**	**57,200**	**24,78,593**	**27,88,793**
						Total Sub Head :				**28,04,793**	**16,000**	**2,53,000**	**57,200**	**24,78,593**	**27,88,793**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	433	*Voucher*	8,47,055	1,000	1,13,500	4,400	7,28,155	8,46,055
						Total Object Head-- *1 :*				**8,47,055**	**1,000**	**1,13,500**	**4,400**	**7,28,155**	**8,46,055**
						Total Sub Head :				**8,47,055**	**1,000**	**1,13,500**	**4,400**	**7,28,155**	**8,46,055**
						Total Minor Head *1 :*				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**
						Total Sub Major Head *0* **:**				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**
						Total Major Head *2402* **:**				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**
						Total of Month :				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	3,98,179	0	13,000	0	3,85,179	3,98,179
							Voted-Sixth-Schedule-Garo	1616	*Voucher*	3,98,179	0	13,000	0	3,85,179	3,98,179
							Voted-Sixth-Schedule-Garo	1623	*Voucher*	15,07,226	0	1,41,000	15,400	13,50,826	15,07,226
							Voted-Sixth-Schedule-Garo	177	*Voucher*	15,09,976	0	1,36,000	15,400	13,58,576	15,09,976
						Total Object Head-- *1 :*				**38,13,560**	**0**	**3,03,000**	**30,800**	**34,79,760**	**38,13,560**
					Total Sub Head :					**38,13,560**	**0**	**3,03,000**	**30,800**	**34,79,760**	**38,13,560**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1622	*Voucher*	27,55,894	0	2,53,750	57,200	24,44,944	27,55,894
							Voted-Sixth-Schedule-Garo	178	*Voucher*	27,64,195	0	2,57,750	57,200	24,49,245	27,64,195
						Total Object Head-- *1 :*				**55,20,089**	**0**	**5,11,500**	**1,14,400**	**48,94,189**	**55,20,089**
					Total Sub Head :					**55,20,089**	**0**	**5,11,500**	**1,14,400**	**48,94,189**	**55,20,089**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1621	*Voucher*	7,64,757	0	1,06,000	4,400	6,54,357	7,64,757
							Voted-Sixth-Schedule-Garo	176	*Voucher*	7,64,757	0	1,13,500	4,400	6,46,857	7,64,757
							Voted-Sixth-Schedule-Garo	179	*Voucher*	82,298	0	0	0	82,298	82,298
						Total Object Head-- *1 :*				**16,11,812**	**0**	**2,19,500**	**8,800**	**13,83,512**	**16,11,812**
					Total Sub Head :					**16,11,812**	**0**	**2,19,500**	**8,800**	**13,83,512**	**16,11,812**
						Total Minor Head *1 :*				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**
						Total Major Head *2402* **:**				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**
						Total of Month :				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1216	*Voucher*	26,884	0	0	0	26,884	26,884
							Voted-Sixth-Schedule-Garo	1692	*Voucher*	65,752	0	0	0	65,752	65,752
							Voted-Sixth-Schedule-Garo	1716	*Voucher*	15,352	0	0	0	15,352	15,352
							Voted-Sixth-Schedule-Garo	269	*Voucher*	3,08,431	0	13,000	0	2,95,431	3,08,431
							Voted-Sixth-Schedule-Garo	423	*Voucher*	13,34,177	0	1,31,000	15,400	11,87,777	13,34,177
						Total Object Head-- *1* **:**				**17,50,596**	**0**	**1,44,000**	**15,400**	**15,91,196**	**17,50,596**
						Total Sub Head :				**17,50,596**	**0**	**1,44,000**	**15,400**	**15,91,196**	**17,50,596**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1693	*Voucher*	1,36,172	0	0	0	1,36,172	1,36,172
							Voted-Sixth-Schedule-Garo	424	*Voucher*	27,55,894	0	2,60,000	57,200	24,38,694	27,55,894
						Total Object Head-- *1* **:**				**28,92,066**	**0**	**2,60,000**	**57,200**	**25,74,866**	**28,92,066**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**28,92,066**	**0**	**2,60,000**	**57,200**	**25,74,866**	**28,92,066**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1694	*Voucher*	33,312	0	0	0	33,312	33,312
							Voted-Sixth-Schedule-Garo	422	*Voucher*	7,64,757	0	1,12,500	4,400	6,47,857	7,64,757
						Total Object Head-- *1 :*				**7,98,069**	**0**	**1,12,500**	**4,400**	**6,81,169**	**7,98,069**
						Total Sub Head :				**7,98,069**	**0**	**1,12,500**	**4,400**	**6,81,169**	**7,98,069**
						Total Minor Head *1 :*				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**
						Total Sub Major Head *0* **:**				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**
						Total Major Head *2402* **:**				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**
						Total of Month :				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2203	*Voucher*	13,50,615	0	1,37,500	0	12,13,115	13,50,615
							Voted-Sixth-Schedule-Garo	2367	*Voucher*	3,12,269	0	13,000	0	2,99,269	3,12,269
							Voted-Sixth-Schedule-Garo	338	*Voucher*	13,50,615	0	1,31,000	15,400	12,04,215	13,50,615
							Voted-Sixth-	424	*Voucher*	3,12,269	0	13,000	0	2,99,269	3,12,269

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**33,25,768**	**0**	**2,94,500**	**15,400**	**30,15,868**	**33,25,768**
						Total Sub Head :				**33,25,768**	**0**	**2,94,500**	**15,400**	**30,15,868**	**33,25,768**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2204	*Voucher*	27,89,950	0	2,61,500	0	25,28,450	27,89,950
							Voted-Sixth-Schedule-Garo	337	*Voucher*	27,89,950	0	2,65,500	57,200	24,67,250	27,89,950
						Total Object Head-- *1 :*				**55,79,900**	**0**	**5,27,000**	**57,200**	**49,95,700**	**55,79,900**
						Total Sub Head :				**55,79,900**	**0**	**5,27,000**	**57,200**	**49,95,700**	**55,79,900**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2202	*Voucher*	6,91,979	0	1,12,500	0	5,79,479	6,91,979
							Voted-Sixth-Schedule-Garo	339	*Voucher*	6,91,979	0	1,12,500	4,400	5,75,079	6,91,979
						Total Object Head-- *1 :*				**13,83,958**	**0**	**2,25,000**	**4,400**	**11,54,558**	**13,83,958**
						Total Sub Head :				**13,83,958**	**0**	**2,25,000**	**4,400**	**11,54,558**	**13,83,958**
						Total Minor Head *1 :*				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total Sub Major Head *0* :				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total Major Head *2402* :				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total of Month :				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1520	*Voucher*	3,63,408	0	0	0	3,63,408	3,63,408
							Voted-Sixth-Schedule-Garo	327	*Voucher*	12,77,665	5,000	1,24,000	0	11,48,665	12,72,665
							Voted-Sixth-Schedule-Garo	356	*Voucher*	3,12,269	0	13,000	0	2,99,269	3,12,269
						Total Object Head-- *1 :*				**19,53,342**	**5,000**	**1,37,000**	**0**	**18,11,342**	**19,48,342**
						Total Sub Head :				**19,53,342**	**5,000**	**1,37,000**	**0**	**18,11,342**	**19,48,342**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	326	*Voucher*	27,89,950	14,000	2,52,750	0	25,23,200	27,75,950
							Voted-Sixth-Schedule-Garo	545	*Voucher*	2,40,497	0	0	0	2,40,497	2,40,497
						Total Object Head-- *1 :*				**30,30,447**	**14,000**	**2,52,750**	**0**	**27,63,697**	**30,16,447**
						Total Sub Head :				**30,30,447**	**14,000**	**2,52,750**	**0**	**27,63,697**	**30,16,447**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	*Voucher*	7,64,929	3,000	1,26,000	0	6,35,929	7,61,929
						Total Object Head-- *1 :*				**7,64,929**	**3,000**	**1,26,000**	**0**	**6,35,929**	**7,61,929**
						Total Sub Head :				**7,64,929**	**3,000**	**1,26,000**	**0**	**6,35,929**	**7,61,929**
						Total Minor Head *1 :*				**57,48,718**	**22,000**	**5,15,750**	**0**	**52,10,968**	**57,26,718**
						Total Sub Major Head *0* **:**				**57,48,718**	**22,000**	**5,15,750**	**0**	**52,10,968**	**57,26,718**
						Total Major Head *2402* **:**				**57,48,718**	**22,000**	**5,15,750**	**0**	**52,10,968**	**57,26,718**
						Total of Month :				**57,48,718**	**22,000**	**5,15,750**	**0**	**52,10,968**	**57,26,718**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1362	*Voucher*	1,44,687	0	0	0	1,44,687	1,44,687
							Voted-Sixth-Schedule-Garo	2576	*Voucher*	64,080	0	0	0	64,080	64,080
							Voted-Sixth-Schedule-Garo	2577	*Voucher*	7,36,028	0	0	0	7,36,028	7,36,028
							Voted-Sixth-Schedule-Garo	450	*Voucher*	4,03,121	0	13,000	0	3,90,121	4,03,121
							Voted-Sixth-Schedule-Garo	607	*Voucher*	12,77,665	5,000	1,24,000	17,600	11,31,065	12,72,665
							Voted-Sixth-Schedule-Garo	833	*Voucher*	42,508	0	0	0	42,508	42,508
						Total Object Head-- *1 :*				**26,68,089**	**5,000**	**1,37,000**	**17,600**	**25,08,489**	**26,63,089**
					Total Sub Head :					**26,68,089**	**5,000**	**1,37,000**	**17,600**	**25,08,489**	**26,63,089**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2575	*Voucher*	2,23,560	0	0	0	2,23,560	2,23,560
							Voted-Sixth-Schedule-Garo	834	*Voucher*	27,91,721	14,000	2,52,750	46,200	24,78,771	27,77,721
						Total Object Head-- *1 :*				**30,15,281**	**14,000**	**2,52,750**	**46,200**	**27,02,331**	**30,01,281**
					Total Sub Head :					**30,15,281**	**14,000**	**2,52,750**	**46,200**	**27,02,331**	**30,01,281**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2578	*Voucher*	6,51,896	0	0	0	6,51,896	6,51,896
							Voted-Sixth-Schedule-Garo	835	*Voucher*	7,64,929	3,000	1,21,000	4,400	6,36,529	7,61,929
						Total Object Head-- *1 :*				**14,16,825**	**3,000**	**1,21,000**	**4,400**	**12,88,425**	**14,13,825**
					Total Sub Head :					**14,16,825**	**3,000**	**1,21,000**	**4,400**	**12,88,425**	**14,13,825**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001													
						Total Minor Head *1 :*				**71,00,195**	**22,000**	**5,10,750**	**68,200**	**64,99,245**	**70,78,195**
						Total Sub Major Head *0* **:**				**71,00,195**	**22,000**	**5,10,750**	**68,200**	**64,99,245**	**70,78,195**
						Total Major Head *2402* **:**				**71,00,195**	**22,000**	**5,10,750**	**68,200**	**64,99,245**	**70,78,195**
						Total of Month :				**71,00,195**	**22,000**	**5,10,750**	**68,200**	**64,99,245**	**70,78,195**
						Total of DDO *4000300* **:**				**6,84,48,863**	**1,79,000**	**63,13,550**	**7,61,200**	**6,11,95,113**	**6,82,69,863**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 6,82,69,863

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **2,40,99,111**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **3,37,53,016**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **1,04,17,736**
						6,82,69,863

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	8,82,646	1,000	84,400	0	7,97,246	8,81,646
							Voted-Sixth-Schedule-Garo	232	*Voucher*	2,30,759	0	0	0	2,30,759	2,30,759
							Voted-Sixth-Schedule-Garo	233	*Voucher*	65,664	0	0	0	65,664	65,664
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,96,026	0	10,000	0	1,86,026	1,96,026
						Total Object Head-- *1 :*				**13,75,095**	**1,000**	**94,400**	**0**	**12,79,695**	**13,74,095**
						Total Sub Head :				**13,75,095**	**1,000**	**94,400**	**0**	**12,79,695**	**13,74,095**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	9,27,511	2,000	68,700	2,200	8,54,611	9,25,511
						Total Object Head-- *1 :*				**9,27,511**	**2,000**	**68,700**	**2,200**	**8,54,611**	**9,25,511**
						Total Sub Head :				**9,27,511**	**2,000**	**68,700**	**2,200**	**8,54,611**	**9,25,511**
						Total Minor Head *1 :*				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**
						Total Sub Major Head *0* **:**				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**
						Total Major Head *2402* **:**				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**
						Total of Month :				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	1,99,869	0	10,000	0	1,89,869	1,99,869
							Voted-Sixth-Schedule-Garo	184	*Voucher*	11,529	0	0	0	11,529	11,529
							Voted-Sixth-Schedule-Garo	213	*Voucher*	48,078	0	0	0	48,078	48,078
							Voted-Sixth-Schedule-Garo	56	*Voucher*	9,06,574	1,000	86,900	0	8,18,674	9,05,574
						Total Object Head-- *1 :*				**11,66,050**	**1,000**	**96,900**	**0**	**10,68,150**	**11,65,050**
						Total Sub Head :				**11,66,050**	**1,000**	**96,900**	**0**	**10,68,150**	**11,65,050**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	51,309	0	0	0	51,309	51,309
							Voted-Sixth-Schedule-Garo	57	*Voucher*	9,44,614	2,000	77,700	2,200	8,62,714	9,42,614
						Total Object Head-- *1 :*				**9,95,923**	**2,000**	**77,700**	**2,200**	**9,14,023**	**9,93,923**
						Total Sub Head :				**9,95,923**	**2,000**	**77,700**	**2,200**	**9,14,023**	**9,93,923**
						Total Minor Head *1 :*				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**
						Total Sub Major Head *0* **:**				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**
						Total Major Head *2402* **:**				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**
						Total of Month :				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	1,99,869	0	10,000	0	1,89,869	1,99,869
							Voted-Sixth-Schedule-Garo	27	*Voucher*	9,06,574	1,000	78,300	0	8,27,274	9,05,574
					Total Object Head-- *1 :*					**11,06,443**	**1,000**	**88,300**	**0**	**10,17,143**	**11,05,443**
					Total Sub Head :					**11,06,443**	**1,000**	**88,300**	**0**	**10,17,143**	**11,05,443**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	9,44,614	2,000	81,200	2,200	8,59,214	9,42,614
					Total Object Head-- *1 :*					**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
					Total Sub Head :					**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
					Total Minor Head *1 :*					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**
					Total Sub Major Head *0* **:**					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**
					Total Major Head *2402* **:**					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**
					Total of Month :					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	28,973	0	0	0	28,973	28,973
							Voted-Sixth-Schedule-Garo	30	*Voucher*	1,99,869	0	10,000	0	1,89,869	1,99,869

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	5	*Voucher*	9,06,574	1,000	78,300	0	8,27,274	9,05,574
						Total Object Head-- *1 :*				**11,35,416**	**1,000**	**88,300**	**0**	**10,46,116**	**11,34,416**
						Total Sub Head :				**11,35,416**	**1,000**	**88,300**	**0**	**10,46,116**	**11,34,416**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	9,44,614	2,000	81,200	2,200	8,59,214	9,42,614
						Total Object Head-- *1 :*				**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
						Total Sub Head :				**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
						Total Minor Head *1 :*				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**
						Total Sub Major Head *0* **:**				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**
						Total Major Head *2402* **:**				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**
						Total of Month :				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	2,05,531	0	10,000	0	1,95,531	2,05,531
							Voted-Sixth-Schedule-Garo	162	*Voucher*	9,70,538	1,000	73,300	0	8,96,238	9,69,538
						Total Object Head-- *1 :*				**11,76,069**	**1,000**	**83,300**	**0**	**10,91,769**	**11,75,069**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**11,76,069**	**1,000**	**83,300**	**0**	**10,91,769**	**11,75,069**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	9,70,384	2,000	81,200	2,200	8,84,984	9,68,384
						Total Object Head-- *1 :*				**9,70,384**	**2,000**	**81,200**	**2,200**	**8,84,984**	**9,68,384**
						Total Sub Head :				**9,70,384**	**2,000**	**81,200**	**2,200**	**8,84,984**	**9,68,384**
						Total Minor Head *1 :*				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**
						Total Sub Major Head *0* **:**				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**
						Total Major Head *2402* **:**				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**
						Total of Month :				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	2,05,531	0	10,000	0	1,95,531	2,05,531
							Voted-Sixth-Schedule-Garo	69	*Voucher*	9,70,538	0	73,300	0	8,97,238	9,70,538
							Voted-Sixth-Schedule-Garo	706	*Voucher*	9,70,538	0	73,300	0	8,97,238	9,70,538
							Voted-Sixth-Schedule-Garo	799	*Voucher*	2,05,531	0	10,000	0	1,95,531	2,05,531
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance					**23,52,138**	**0**	**1,66,600**	**0**	**21,85,538**	**23,52,138**
					Total Sub Head :					**23,52,138**	**0**	**1,66,600**	**0**	**21,85,538**	**23,52,138**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	*Voucher*	54,046	0	0	0	54,046	54,046
							Voted-Sixth-Schedule-Garo	58	*Voucher*	9,70,384	0	81,200	2,200	8,86,984	9,70,384
							Voted-Sixth-Schedule-Garo	792	*Voucher*	9,72,619	0	81,200	0	8,91,419	9,72,619
						Total Object Head-- *1 :*				**19,97,049**	**0**	**1,62,400**	**2,200**	**18,32,449**	**19,97,049**
						Total Sub Head :				**19,97,049**	**0**	**1,62,400**	**2,200**	**18,32,449**	**19,97,049**
						Total Minor Head *1 :*				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**
						Total Sub Major Head *0* **:**				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**
						Total Major Head *2402* **:**				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**
						Total of Month :				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	1,87,494	0	0	0	1,87,494	1,87,494
							Voted-Sixth-	84	*Voucher*	4,90,079	0	0	0	4,90,079	4,90,079

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Sub Head :				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Minor Head *1 :*				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Sub Major Head *0* **:**				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Major Head *2402* **:**				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total of Month :				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	3,12,861	0	25,000	0	2,87,861	3,12,861
							Voted-Sixth-Schedule-Garo	213	*Voucher*	8,82,769	0	58,300	0	8,24,469	8,82,769
							Voted-Sixth-Schedule-Garo	416	*Voucher*	15,912	0	0	0	15,912	15,912
							Voted-Sixth-Schedule-Garo	418	*Voucher*	42,592	0	0	0	42,592	42,592
						Total Object Head-- *1 :*				**12,54,134**	**0**	**83,300**	**0**	**11,70,834**	**12,54,134**
						Total Sub Head :				**12,54,134**	**0**	**83,300**	**0**	**11,70,834**	**12,54,134**
			(03) Soil Conservation	0	(01) Salaries, Sumtuary		Voted-Sixth-	214	*Voucher*	9,72,619	0	73,200	0	8,99,419	9,72,619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	419	*Voucher*	47,024	0	0	0	47,024	47,024
						Total Object Head-- *1 :*				**10,19,643**	**0**	**73,200**	**0**	**9,46,443**	**10,19,643**
						Total Sub Head :				**10,19,643**	**0**	**73,200**	**0**	**9,46,443**	**10,19,643**
						Total Minor Head *1 :*				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**
						Total Sub Major Head *0 :*				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**
						Total Major Head *2402 :*				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**
						Total of Month :				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1020	*Voucher*	8,93,417	0	58,300	0	8,35,117	8,93,417
							Voted-Sixth-Schedule-Garo	12	*Voucher*	8,93,417	0	58,300	0	8,35,117	8,93,417
							Voted-Sixth-Schedule-Garo	2	*Voucher*	3,16,839	0	25,000	0	2,91,839	3,16,839
							Voted-Sixth-Schedule-Garo	859	*Voucher*	3,16,839	0	25,000	0	2,91,839	3,16,839
						Total Object Head-- *1 :*				**24,20,512**	**0**	**1,66,600**	**0**	**22,53,912**	**24,20,512**
						Total Sub Head :				**24,20,512**	**0**	**1,66,600**	**0**	**22,53,912**	**24,20,512**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1019	*Voucher*	9,84,375	0	73,200	0	9,11,175	9,84,375
							Voted-Sixth-Schedule-Garo	13	*Voucher*	9,84,375	0	73,200	0	9,11,175	9,84,375
						Total Object Head-- *1 :*				**19,68,750**	**0**	**1,46,400**	**0**	**18,22,350**	**19,68,750**
						Total Sub Head :				**19,68,750**	**0**	**1,46,400**	**0**	**18,22,350**	**19,68,750**
						Total Minor Head *1 :*				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total Sub Major Head *0* **:**				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total Major Head *2402* **:**				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total of Month :				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	8,93,417	5,000	58,300	0	8,30,117	8,88,417
							Voted-Sixth-Schedule-Garo	137	*Voucher*	3,16,839	0	25,000	0	2,91,839	3,16,839
						Total Object Head-- *1 :*				**12,10,256**	**5,000**	**83,300**	**0**	**11,21,956**	**12,05,256**
						Total Sub Head :				**12,10,256**	**5,000**	**83,300**	**0**	**11,21,956**	**12,05,256**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	*Voucher*	9,84,375	3,000	78,200	0	9,03,175	9,81,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	379	*Voucher*	1,02,708	0	0	0	1,02,708	1,02,708
						Total Object Head-- *1 :*				**10,87,083**	**3,000**	**78,200**	**0**	**10,05,883**	**10,84,083**
						Total Sub Head :				**10,87,083**	**3,000**	**78,200**	**0**	**10,05,883**	**10,84,083**
						Total Minor Head *1 :*				**22,97,339**	**8,000**	**1,61,500**	**0**	**21,27,839**	**22,89,339**
						Total Sub Major Head *0* **:**				**22,97,339**	**8,000**	**1,61,500**	**0**	**21,27,839**	**22,89,339**
						Total Major Head *2402* **:**				**22,97,339**	**8,000**	**1,61,500**	**0**	**21,27,839**	**22,89,339**
						Total of Month :				**22,97,339**	**8,000**	**1,61,500**	**0**	**21,27,839**	**22,89,339**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	*Voucher*	3,16,839	0	25,000	0	2,91,839	3,16,839
							Voted-Sixth-Schedule-Garo	81	*Voucher*	8,37,798	5,000	58,300	0	7,74,498	8,32,798
						Total Object Head-- *1 :*				**11,54,637**	**5,000**	**83,300**	**0**	**10,66,337**	**11,49,637**
						Total Sub Head :				**11,54,637**	**5,000**	**83,300**	**0**	**10,66,337**	**11,49,637**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	315	*Voucher*	9,84,375	3,000	78,200	0	9,03,175	9,81,375
						Total Object Head-- *1 :*				**9,84,375**	**3,000**	**78,200**	**0**	**9,03,175**	**9,81,375**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**9,84,375**	**3,000**	**78,200**	**0**	**9,03,175**	**9,81,375**
						Total Minor Head *1 :*				**21,39,012**	**8,000**	**1,61,500**	**0**	**19,69,512**	**21,31,012**
						Total Sub Major Head *0* **:**				**21,39,012**	**8,000**	**1,61,500**	**0**	**19,69,512**	**21,31,012**
						Total Major Head *2402* **:**				**21,39,012**	**8,000**	**1,61,500**	**0**	**19,69,512**	**21,31,012**
						Total of Month :				**21,39,012**	**8,000**	**1,61,500**	**0**	**19,69,512**	**21,31,012**
						Total of DDO *4000100* **:**				**2,68,68,269**	**31,000**	**19,62,700**	**13,200**	**2,48,61,369**	**2,68,37,269**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,68,37,269

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,50,13,323**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,18,23,946**
							2,68,37,269

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	276	*Voucher*	25,398	0	0	0	25,398	25,398
							Voted-Sixth-Schedule-Jaintia	278	*Voucher*	6,714	0	0	0	6,714	6,714
							Voted-Sixth-Schedule-Jaintia	279	*Voucher*	10,782	0	0	0	10,782	10,782
							Voted-Sixth-Schedule-Jaintia	280	*Voucher*	10,575	0	0	0	10,575	10,575
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	1,89,908	0	0	0	1,89,908	1,89,908
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	1,91,733	0	22,000	0	1,69,733	1,91,733
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	1,16,416	0	10,000	0	1,06,416	1,16,416
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	5,50,735	0	45,500	6,600	4,98,635	5,50,735
						Total Object Head-- *1 :*				**11,02,261**	**0**	**77,500**	**6,600**	**10,18,161**	**11,02,261**
						Total Sub Head :				**11,02,261**	**0**	**77,500**	**6,600**	**10,18,161**	**11,02,261**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	277	*Voucher*	13,392	0	0	0	13,392	13,392
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	2,38,474	0	26,000	2,200	2,10,274	2,38,474
						Total Object Head-- *1 :*				**2,51,866**	**0**	**26,000**	**2,200**	**2,23,666**	**2,51,866**
						Total Sub Head :				**2,51,866**	**0**	**26,000**	**2,200**	**2,23,666**	**2,51,866**
						Total Minor Head *1 :*				**13,54,127**	**0**	**1,03,500**	**8,800**	**12,41,827**	**13,54,127**
		102	(19) Jhum Control	7	01. Salaries		Voted-Sixth-	281	*Voucher*	20,880	0	0	0	20,880	20,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	39	*Voucher*	3,78,270	0	0	0	3,78,270	3,78,270
					Total Object Head-- *1 :*					**3,99,150**	**0**	**0**	**0**	**3,99,150**	**3,99,150**
					Total Sub Head :					**3,99,150**	**0**	**0**	**0**	**3,99,150**	**3,99,150**
					Total Minor Head *102 :*					**3,99,150**	**0**	**0**	**0**	**3,99,150**	**3,99,150**
					Total Sub Major Head *0* **:**					**17,53,277**	**0**	**1,03,500**	**8,800**	**16,40,977**	**17,53,277**
					Total Major Head *2402* **:**					**17,53,277**	**0**	**1,03,500**	**8,800**	**16,40,977**	**17,53,277**
					Total of Month :					**17,53,277**	**0**	**1,03,500**	**8,800**	**16,40,977**	**17,53,277**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,93,502	0	0	0	1,93,502	1,93,502
							Voted-Sixth-Schedule-Jaintia	173	*Voucher*	1,95,258	0	22,000	0	1,73,258	1,95,258
							Voted-Sixth-Schedule-Jaintia	174	*Voucher*	1,18,654	0	10,000	0	1,08,654	1,18,654
							Voted-Sixth-Schedule-Jaintia	175	*Voucher*	4,66,729	0	45,500	6,600	4,14,629	4,66,729
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	5,238	0	0	0	5,238	5,238
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance					**9,79,381**	**0**	**77,500**	**6,600**	**8,95,281**	**9,79,381**
						Total Sub Head :				**9,79,381**	**0**	**77,500**	**6,600**	**8,95,281**	**9,79,381**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	171	*Voucher*	2,42,938	0	26,000	2,200	2,14,738	2,42,938
						Total Object Head-- *1 :*				**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Sub Head :				**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Minor Head *1 :*				**12,22,319**	**0**	**1,03,500**	**8,800**	**11,10,019**	**12,22,319**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	172	*Voucher*	3,85,230	0	0	0	3,85,230	3,85,230
						Total Object Head-- *1 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Head :				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Minor Head *102 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Major Head *0* **:**				**16,07,549**	**0**	**1,03,500**	**8,800**	**14,95,249**	**16,07,549**
						Total Major Head *2402* **:**				**16,07,549**	**0**	**1,03,500**	**8,800**	**14,95,249**	**16,07,549**
						Total of Month :				**16,07,549**	**0**	**1,03,500**	**8,800**	**14,95,249**	**16,07,549**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	49	*Voucher*	1,93,502	0	0	0	1,93,502	1,93,502
								Voted-Sixth-Schedule-Jaintia	50	*Voucher*	1,95,258	0	22,000	0	1,73,258	1,95,258
								Voted-Sixth-Schedule-Jaintia	51	*Voucher*	1,18,654	0	10,000	0	1,08,654	1,18,654
								Voted-Sixth-Schedule-Jaintia	52	*Voucher*	4,66,729	0	45,500	6,600	4,14,629	4,66,729
						Total Object Head-- *1 :*					**9,74,143**	**0**	**77,500**	**6,600**	**8,90,043**	**9,74,143**
						Total Sub Head :					**9,74,143**	**0**	**77,500**	**6,600**	**8,90,043**	**9,74,143**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	47	*Voucher*	2,42,938	0	26,000	2,200	2,14,738	2,42,938
						Total Object Head-- *1 :*					**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Sub Head :					**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Minor Head *1 :*					**12,17,081**	**0**	**1,03,500**	**8,800**	**11,04,781**	**12,17,081**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	48	*Voucher*	3,85,230	0	0	0	3,85,230	3,85,230
						Total Object Head-- *1 :*					**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Head :					**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Minor Head *102 :*					**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Major Head *0* **:**					**16,02,311**	**0**	**1,03,500**	**8,800**	**14,90,011**	**16,02,311**
						Total Major Head *2402* **:**					**16,02,311**	**0**	**1,03,500**	**8,800**	**14,90,011**	**16,02,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**16,02,311**	**0**	**1,03,500**	**8,800**	**14,90,011**	**16,02,311**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	122	*Voucher*	4,07,527	0	45,500	6,600	3,55,427	4,07,527
							Voted-Sixth-Schedule-Jaintia	377	*Voucher*	13,814	0	0	0	13,814	13,814
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,18,654	0	10,000	0	1,08,654	1,18,654
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	1,95,258	0	22,000	0	1,73,258	1,95,258
							Voted-Sixth-Schedule-Jaintia	73	*Voucher*	1,93,502	0	0	0	1,93,502	1,93,502
							Voted-Sixth-Schedule-Jaintia	95	*Voucher*	45,390	0	0	0	45,390	45,390
					Total Object Head-- *1 :*					**9,74,145**	**0**	**77,500**	**6,600**	**8,90,045**	**9,74,145**
					Total Sub Head :					**9,74,145**	**0**	**77,500**	**6,600**	**8,90,045**	**9,74,145**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	324	*Voucher*	1,32,984	0	0	0	1,32,984	1,32,984
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	2,42,938	0	26,000	2,200	2,14,738	2,42,938
					Total Object Head-- *1 :*					**3,75,922**	**0**	**26,000**	**2,200**	**3,47,722**	**3,75,922**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**3,75,922**	**0**	**26,000**	**2,200**	**3,47,722**	**3,75,922**
						Total Minor Head *1 :*				**13,50,067**	**0**	**1,03,500**	**8,800**	**12,37,767**	**13,50,067**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	74	*Voucher*	3,85,230	0	0	0	3,85,230	3,85,230
						Total Object Head-- *1 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Head :				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Minor Head *102 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Major Head *0* **:**				**17,35,297**	**0**	**1,03,500**	**8,800**	**16,22,997**	**17,35,297**
						Total Major Head *2402* **:**				**17,35,297**	**0**	**1,03,500**	**8,800**	**16,22,997**	**17,35,297**
						Total of Month :				**17,35,297**	**0**	**1,03,500**	**8,800**	**16,22,997**	**17,35,297**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	45	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-Schedule-Jaintia	46	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	47	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Voted-Sixth-	49	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	90	*Voucher*	59,202	0	0	0	59,202	59,202
							Total Object Head-- *1 :*				**9,32,685**	**0**	**70,000**	**6,600**	**8,56,085**	**9,32,685**
							Total Sub Head :				**9,32,685**	**0**	**70,000**	**6,600**	**8,56,085**	**9,32,685**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	43	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
							Total Object Head-- *1 :*				**3,22,562**	**0**	**26,000**	**2,200**	**2,94,362**	**3,22,562**
							Total Sub Head :				**3,22,562**	**0**	**26,000**	**2,200**	**2,94,362**	**3,22,562**
							Total Minor Head *1 :*				**12,55,247**	**0**	**96,000**	**8,800**	**11,50,447**	**12,55,247**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	44	*Voucher*	3,96,816	0	0	0	3,96,816	3,96,816
							Total Object Head-- *1 :*				**3,96,816**	**0**	**0**	**0**	**3,96,816**	**3,96,816**
							Total Sub Head :				**3,96,816**	**0**	**0**	**0**	**3,96,816**	**3,96,816**
							Total Minor Head *102 :*				**3,96,816**	**0**	**0**	**0**	**3,96,816**	**3,96,816**
							Total Sub Major Head *0* **:**				**16,52,063**	**0**	**96,000**	**8,800**	**15,47,263**	**16,52,063**
							Total Major Head *2402* **:**				**16,52,063**	**0**	**96,000**	**8,800**	**15,47,263**	**16,52,063**
							Total of Month :				**16,52,063**	**0**	**96,000**	**8,800**	**15,47,263**	**16,52,063**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	111	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-Schedule-Jaintia	118	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Voted-Sixth-Schedule-Jaintia	132	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644
							Voted-Sixth-Schedule-Jaintia	485	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644
							Voted-Sixth-Schedule-Jaintia	519	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Voted-Sixth-Schedule-Jaintia	520	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	521	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**18,65,370**	**0**	**1,40,000**	**13,200**	**17,12,170**	**18,65,370**
					Total Sub Head :					**18,65,370**	**0**	**1,40,000**	**13,200**	**17,12,170**	**18,65,370**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	131	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
							Voted-Sixth-Schedule-Jaintia	523	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
						Total Object Head-- *1 :*				**6,45,124**	**0**	**52,000**	**4,400**	**5,88,724**	**6,45,124**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**6,45,124**	**0**	**52,000**	**4,400**	**5,88,724**	**6,45,124**
						Total Minor Head *1 :*				**25,10,494**	**0**	**1,92,000**	**17,600**	**23,00,894**	**25,10,494**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	3,96,816	0	0	0	3,96,816	3,96,816
							Voted-Sixth-Schedule-Jaintia	522	*Voucher*	3,47,775	0	0	0	3,47,775	3,47,775
						Total Object Head-- *1 :*				**7,44,591**	**0**	**0**	**0**	**7,44,591**	**7,44,591**
						Total Sub Head :				**7,44,591**	**0**	**0**	**0**	**7,44,591**	**7,44,591**
						Total Minor Head *102 :*				**7,44,591**	**0**	**0**	**0**	**7,44,591**	**7,44,591**
						Total Sub Major Head *0* **:**				**32,55,085**	**0**	**1,92,000**	**17,600**	**30,45,485**	**32,55,085**
						Total Major Head *2402* **:**				**32,55,085**	**0**	**1,92,000**	**17,600**	**30,45,485**	**32,55,085**
						Total of Month :				**32,55,085**	**0**	**1,92,000**	**17,600**	**30,45,485**	**32,55,085**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	101	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-	131	*Voucher*	59,202	0	0	0	59,202	59,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	251	*Voucher*	6,640	0	0	0	6,640	6,640
							Voted-Sixth-Schedule-Jaintia	252	*Voucher*	9,872	0	0	0	9,872	9,872
							Voted-Sixth-Schedule-Jaintia	253	*Voucher*	6,144	0	0	0	6,144	6,144
							Voted-Sixth-Schedule-Jaintia	255	*Voucher*	20,152	0	0	0	20,152	20,152
							Voted-Sixth-Schedule-Jaintia	419	*Voucher*	2,784	0	0	0	2,784	2,784
							Voted-Sixth-Schedule-Jaintia	96	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
						Total Object Head-- *1 :*				**9,78,277**	**0**	**70,000**	**6,600**	**9,01,677**	**9,78,277**
					Total Sub Head :					**9,78,277**	**0**	**70,000**	**6,600**	**9,01,677**	**9,78,277**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
							Voted-Sixth-Schedule-Jaintia	254	*Voucher*	15,768	0	0	0	15,768	15,768
						Total Object Head-- *1 :*				**3,38,330**	**0**	**26,000**	**2,200**	**3,10,130**	**3,38,330**
					Total Sub Head :					**3,38,330**	**0**	**26,000**	**2,200**	**3,10,130**	**3,38,330**
					Total Minor Head *1 :*					**13,16,607**	**0**	**96,000**	**8,800**	**12,11,807**	**13,16,607**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	102	*Voucher*	3,47,775	0	0	0	3,47,775	3,47,775
							Voted-Sixth-	250	*Voucher*	16,744	0	0	0	16,744	16,744

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	**Total Object Head-- *1 :***				**3,64,519**	**0**	**0**	**0**	**3,64,519**	**3,64,519**
						Total Sub Head :				**3,64,519**	**0**	**0**	**0**	**3,64,519**	**3,64,519**
						Total Minor Head *102 :*				**3,64,519**	**0**	**0**	**0**	**3,64,519**	**3,64,519**
						Total Sub Major Head *0* :				**16,81,126**	**0**	**96,000**	**8,800**	**15,76,326**	**16,81,126**
						Total Major Head *2402* :				**16,81,126**	**0**	**96,000**	**8,800**	**15,76,326**	**16,81,126**
						Total of Month :				**16,81,126**	**0**	**96,000**	**8,800**	**15,76,326**	**16,81,126**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534
							Voted-Sixth-Schedule-Jaintia	101	*Voucher*	1,40,901	0	14,500	0	1,26,401	1,40,901
							Voted-Sixth-Schedule-Jaintia	102	*Voucher*	1,24,068	0	10,000	0	1,14,068	1,24,068
							Voted-Sixth-Schedule-Jaintia	103	*Voucher*	4,23,882	0	45,500	6,600	3,71,782	4,23,882
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	61,098	0	0	0	61,098	61,098
							Voted-Sixth-Schedule-Jaintia	507	*Voucher*	61,098	0	0	0	61,098	61,098
							Voted-Sixth-Schedule-Jaintia	563	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	564	*Voucher*	1,40,901	0	14,500	0	1,26,401	1,40,901
								Voted-Sixth-Schedule-Jaintia	565	*Voucher*	1,24,068	0	10,000	0	1,14,068	1,24,068
								Voted-Sixth-Schedule-Jaintia	566	*Voucher*	4,23,882	0	45,500	6,600	3,71,782	4,23,882
							Total Object Head-- *1 :*				**19,04,966**	**0**	**1,40,000**	**13,200**	**17,51,766**	**19,04,966**
							Total Sub Head :				**19,04,966**	**0**	**1,40,000**	**13,200**	**17,51,766**	**19,04,966**
			(03) Soil Conservation Range Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	561	*Voucher*	3,28,304	0	26,000	2,200	3,00,104	3,28,304
								Voted-Sixth-Schedule-Jaintia	92	*Voucher*	3,28,304	0	26,000	2,200	3,00,104	3,28,304
							Total Object Head-- *1 :*				**6,56,608**	**0**	**52,000**	**4,400**	**6,00,208**	**6,56,608**
							Total Sub Head :				**6,56,608**	**0**	**52,000**	**4,400**	**6,00,208**	**6,56,608**
							Total Minor Head *1 :*				**25,61,574**	**0**	**1,92,000**	**17,600**	**23,51,974**	**25,61,574**
		102	(19) Jhum Control Schemes		7	01. Salaries		Voted-Sixth-Schedule-Jaintia	562	*Voucher*	3,55,561	0	0	0	3,55,561	3,55,561
								Voted-Sixth-Schedule-Jaintia	99	*Voucher*	3,55,561	0	0	0	3,55,561	3,55,561
							Total Object Head-- *1 :*				**7,11,122**	**0**	**0**	**0**	**7,11,122**	**7,11,122**
							Total Sub Head :				**7,11,122**	**0**	**0**	**0**	**7,11,122**	**7,11,122**
							Total Minor Head *102 :*				**7,11,122**	**0**	**0**	**0**	**7,11,122**	**7,11,122**
							Total Sub Major Head *0* **:**				**32,72,696**	**0**	**1,92,000**	**17,600**	**30,63,096**	**32,72,696**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**32,72,696**	**0**	**1,92,000**	**17,600**	**30,63,096**	**32,72,696**
					Total of Month :					**32,72,696**	**0**	**1,92,000**	**17,600**	**30,63,096**	**32,72,696**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	127	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534
							Voted-Sixth-Schedule-Jaintia	40	*Voucher*	61,098	0	0	0	61,098	61,098
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	1,41,867	0	14,500	0	1,27,367	1,41,867
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	1,24,068	0	10,000	0	1,14,068	1,24,068
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	4,28,549	0	45,500	0	3,83,049	4,28,549
						Total Object Head-- *1 :*				**9,58,116**	**0**	**70,000**	**0**	**8,88,116**	**9,58,116**
						Total Sub Head :				**9,58,116**	**0**	**70,000**	**0**	**8,88,116**	**9,58,116**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	379	*Voucher*	2,093	0	0	0	2,093	2,093
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	3,28,304	0	26,000	0	3,02,304	3,28,304
						Total Object Head-- *1 :*				**3,30,397**	**0**	**26,000**	**0**	**3,04,397**	**3,30,397**
						Total Sub Head :				**3,30,397**	**0**	**26,000**	**0**	**3,04,397**	**3,30,397**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**12,88,513**	**0**	**96,000**	**0**	**11,92,513**	**12,88,513**
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		76	*Voucher*	3,55,561	0	0	0	3,55,561	3,55,561
						Total Object Head-- *1 :*				**3,55,561**	**0**	**0**	**0**	**3,55,561**	**3,55,561**
						Total Sub Head :				**3,55,561**	**0**	**0**	**0**	**3,55,561**	**3,55,561**
						Total Minor Head *102 :*				**3,55,561**	**0**	**0**	**0**	**3,55,561**	**3,55,561**
						Total Sub Major Head *0* **:**				**16,44,074**	**0**	**96,000**	**0**	**15,48,074**	**16,44,074**
						Total Major Head *2402* **:**				**16,44,074**	**0**	**96,000**	**0**	**15,48,074**	**16,44,074**
						Total of Month :				**16,44,074**	**0**	**96,000**	**0**	**15,48,074**	**16,44,074**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	116	*Voucher*	1,24,068	0	0	0	1,24,068	1,24,068
							Voted-Sixth-Schedule-Jaintia	117	*Voucher*	4,28,549	0	45,500	6,600	3,76,449	4,28,549
							Voted-Sixth-Schedule-Jaintia	126	*Voucher*	1,41,867	0	14,500	0	1,27,367	1,41,867
							Voted-Sixth-Schedule-Jaintia	127	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534
							Voted-Sixth-Schedule-Jaintia	2	*Voucher*	61,098	0	0	0	61,098	61,098

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**9,58,116**	**0**	**60,000**	**6,600**	**8,91,516**	**9,58,116**
						Total Sub Head :					**9,58,116**	**0**	**60,000**	**6,600**	**8,91,516**	**9,58,116**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		289	*Voucher*	3,30,397	0	26,000	0	3,04,397	3,30,397
						Total Object Head-- *1 :*					**3,30,397**	**0**	**26,000**	**0**	**3,04,397**	**3,30,397**
						Total Sub Head :					**3,30,397**	**0**	**26,000**	**0**	**3,04,397**	**3,30,397**
						Total Minor Head *1 :*					**12,88,513**	**0**	**86,000**	**6,600**	**11,95,913**	**12,88,513**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia		245	*Voucher*	3,55,561	0	0	0	3,55,561	3,55,561
						Total Object Head-- *1 :*					**3,55,561**	**0**	**0**	**0**	**3,55,561**	**3,55,561**
						Total Sub Head :					**3,55,561**	**0**	**0**	**0**	**3,55,561**	**3,55,561**
						Total Minor Head *102 :*					**3,55,561**	**0**	**0**	**0**	**3,55,561**	**3,55,561**
						Total Sub Major Head *0* :					**16,44,074**	**0**	**86,000**	**6,600**	**15,51,474**	**16,44,074**
						Total Major Head *2402* :					**16,44,074**	**0**	**86,000**	**6,600**	**15,51,474**	**16,44,074**
						Total of Month :					**16,44,074**	**0**	**86,000**	**6,600**	**15,51,474**	**16,44,074**
						Total of DDO *4000100* :					**1,98,47,552**	**0**	**11,72,000**	**94,600**	**1,85,80,952**	**1,98,47,552**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,98,47,552

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,16,27,460**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**37,37,082**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**44,83,010**
							1,98,47,552

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	5,15,797	5,600	71,250	0	4,38,947	5,10,197
							Voted-Sixth-Schedule-Garo	50	*Voucher*	97,750	0	40,000	0	57,750	97,750
							Voted-Sixth-Schedule-Garo	76	*Voucher*	2,23,050	0	50,000	0	1,73,050	2,23,050
						Total Object Head-- *1 :*				**8,36,597**	**5,600**	**1,61,250**	**0**	**6,69,747**	**8,30,997**
						Total Sub Head :				**8,36,597**	**5,600**	**1,61,250**	**0**	**6,69,747**	**8,30,997**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	10,30,836	4,200	61,000	0	9,65,636	10,26,636
						Total Object Head-- *1 :*				**10,30,836**	**4,200**	**61,000**	**0**	**9,65,636**	**10,26,636**
						Total Sub Head :				**10,30,836**	**4,200**	**61,000**	**0**	**9,65,636**	**10,26,636**
						Total Minor Head *1 :*				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**
						Total Sub Major Head *0* **:**				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**
						Total Major Head *2402* **:**				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**
						Total of Month :				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	*Voucher*	28,539	0	0	0	28,539	28,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	289	*Voucher*	18,450	0	0	0	18,450	18,450
							Voted-Sixth-Schedule-Garo	437	*Voucher*	3,642	0	0	0	3,642	3,642
							Voted-Sixth-Schedule-Garo	87	*Voucher*	3,796	0	0	0	3,796	3,796
							Voted-Sixth-Schedule-Garo	90	*Voucher*	2,27,325	0	50,000	0	1,77,325	2,27,325
							Voted-Sixth-Schedule-Garo	91	*Voucher*	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710
							Voted-Sixth-Schedule-Garo	93	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**9,06,687**	**5,600**	**1,66,250**	**6,600**	**7,28,237**	**9,01,087**
						Total Sub Head :				**9,06,687**	**5,600**	**1,66,250**	**6,600**	**7,28,237**	**9,01,087**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	269	*Voucher*	57,024	0	0	0	57,024	57,024
							Voted-Sixth-Schedule-Garo	88	*Voucher*	10,50,054	4,200	47,000	4,400	9,94,454	10,45,854
						Total Object Head-- *1 :*				**11,07,078**	**4,200**	**47,000**	**4,400**	**10,51,478**	**11,02,878**
						Total Sub Head :				**11,07,078**	**4,200**	**47,000**	**4,400**	**10,51,478**	**11,02,878**
						Total Minor Head *1 :*				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**
						Total Sub Major Head *0* **:**				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**
						Total Major Head *2402* **:**				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**
						Total of Month :				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	2,27,325	0	50,000	0	1,77,325	2,27,325
							Voted-Sixth-Schedule-Garo	85	*Voucher*	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710
							Voted-Sixth-Schedule-Garo	87	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**8,52,260**	**5,600**	**1,66,250**	**6,600**	**6,73,810**	**8,46,660**
						Total Sub Head :				**8,52,260**	**5,600**	**1,66,250**	**6,600**	**6,73,810**	**8,46,660**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	*Voucher*	10,50,054	4,200	35,000	4,400	10,06,454	10,45,854
						Total Object Head-- *1 :*				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Sub Head :				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Minor Head *1 :*				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**
						Total Sub Major Head *0* **:**				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**
						Total Major Head *2402* **:**				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**
						Total of Month :				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	*Voucher*	29,526	0	0	0	29,526	29,526

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	2,27,325	0	50,000	0	1,77,325	2,27,325
							Voted-Sixth-Schedule-Garo	47	*Voucher*	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710
							Voted-Sixth-Schedule-Garo	48	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**8,81,786**	**5,600**	**1,66,250**	**6,600**	**7,03,336**	**8,76,186**
						Total Sub Head :				**8,81,786**	**5,600**	**1,66,250**	**6,600**	**7,03,336**	**8,76,186**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	10,50,054	4,200	35,000	4,400	10,06,454	10,45,854
						Total Object Head-- *1 :*				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Sub Head :				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Minor Head *1 :*				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**
						Total Sub Major Head *0* **:**				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**
						Total Major Head *2402* **:**				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**
						Total of Month :				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	5,38,487	0	71,250	6,600	4,60,637	5,38,487
							Voted-Sixth-Schedule-Garo	37	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**8,67,821**	**0**	**1,61,250**	**6,600**	**6,99,971**	**8,67,821**
						Total Sub Head :				**8,67,821**	**0**	**1,61,250**	**6,600**	**6,99,971**	**8,67,821**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	*Voucher*	9,99,264	0	35,000	4,400	9,59,864	9,99,264
						Total Object Head-- *1 :*				**9,99,264**	**0**	**35,000**	**4,400**	**9,59,864**	**9,99,264**
						Total Sub Head :				**9,99,264**	**0**	**35,000**	**4,400**	**9,59,864**	**9,99,264**
						Total Minor Head *1 :*				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**
						Total Sub Major Head *0* **:**				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**
						Total Major Head *2402* **:**				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**
						Total of Month :				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	5,38,487	0	71,250	6,600	4,60,637	5,38,487
							Voted-Sixth-Schedule-Garo	102	*Voucher*	99,625	0	40,000	0	59,625	99,625

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	68,250	0	0	0	68,250	68,250
							Voted-Sixth-Schedule-Garo	504	*Voucher*	5,79,878	0	71,250	6,600	5,02,028	5,79,878
							Voted-Sixth-Schedule-Garo	505	*Voucher*	99,625	0	0	0	99,625	99,625
							Voted-Sixth-Schedule-Garo	656	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709
							Voted-Sixth-Schedule-Garo	99	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709
						Total Object Head-- *1 :*				**18,45,283**	**0**	**2,82,500**	**13,200**	**15,49,583**	**18,45,283**
					Total Sub Head :					**18,45,283**	**0**	**2,82,500**	**13,200**	**15,49,583**	**18,45,283**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	9,99,264	0	35,000	4,400	9,59,864	9,99,264
							Voted-Sixth-Schedule-Garo	503	*Voucher*	9,99,264	0	47,500	4,400	9,47,364	9,99,264
							Voted-Sixth-Schedule-Garo	703	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo	704	*Voucher*	17,098	0	0	0	17,098	17,098
						Total Object Head-- *1 :*				**20,56,399**	**0**	**82,500**	**8,800**	**19,65,099**	**20,56,399**
					Total Sub Head :					**20,56,399**	**0**	**82,500**	**8,800**	**19,65,099**	**20,56,399**
			Total Minor Head *1 :*							**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**
			Total Sub Major Head *0* **:**							**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**
			Total Major Head *2402* **:**							**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	5,79,878	0	65,000	6,600	5,08,278	5,79,878
							Voted-Sixth-Schedule-Garo	58	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709
							Voted-Sixth-Schedule-Garo	59	*Voucher*	99,625	0	0	0	99,625	99,625
					Total Object Head-- *1 :*					**9,09,212**	**0**	**1,15,000**	**6,600**	**7,87,612**	**9,09,212**
					Total Sub Head :					**9,09,212**	**0**	**1,15,000**	**6,600**	**7,87,612**	**9,09,212**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	10,40,037	0	47,500	4,400	9,88,137	10,40,037
					Total Object Head-- *1 :*					**10,40,037**	**0**	**47,500**	**4,400**	**9,88,137**	**10,40,037**
					Total Sub Head :					**10,40,037**	**0**	**47,500**	**4,400**	**9,88,137**	**10,40,037**
					Total Minor Head *1 :*					**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**
					Total Sub Major Head *0* **:**					**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**
					Total Major Head *2402* **:**					**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**
Total of Month :										**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	11,528	0	0	0	11,528	11,528
							Voted-Sixth-Schedule-Garo	232	*Voucher*	27,020	0	0	0	27,020	27,020
							Voted-Sixth-Schedule-Garo	233	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	50	*Voucher*	5,86,880	1,000	78,750	6,600	5,00,530	5,85,880
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,00,875	0	0	0	1,00,875	1,00,875
							Voted-Sixth-Schedule-Garo	588	*Voucher*	5,86,880	1,000	78,750	6,600	5,00,530	5,85,880
							Voted-Sixth-Schedule-Garo	590	*Voucher*	1,00,875	0	0	0	1,00,875	1,00,875
							Voted-Sixth-Schedule-Garo	609	*Voucher*	2,32,591	0	50,000	0	1,82,591	2,32,591
							Voted-Sixth-Schedule-Garo	73	*Voucher*	2,32,591	0	50,000	0	1,82,591	2,32,591
						Total Object Head-- *1 :*				**18,84,240**	**2,000**	**2,57,500**	**13,200**	**16,11,540**	**18,82,240**
					Total Sub Head :					**18,84,240**	**2,000**	**2,57,500**	**13,200**	**16,11,540**	**18,82,240**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	49,964	0	0	0	49,964	49,964
							Voted-Sixth-Schedule-Garo	51	*Voucher*	10,52,723	0	53,750	4,400	9,94,573	10,52,723
							Voted-Sixth-Schedule-Garo	589	*Voucher*	10,52,723	0	53,750	4,400	9,94,573	10,52,723
						Total Object Head-- *1 :*				**21,55,410**	**0**	**1,07,500**	**8,800**	**20,39,110**	**21,55,410**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**21,55,410**	**0**	**1,07,500**	**8,800**	**20,39,110**	**21,55,410**
						Total Minor Head *1 :*				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total Sub Major Head *0* **:**				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total Major Head *2402* **:**				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total of Month :				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,36,668	0	50,000	0	1,86,668	2,36,668
							Voted-Sixth-Schedule-Garo	11	*Voucher*	5,86,880	1,000	78,750	6,600	5,00,530	5,85,880
						Total Object Head-- *1 :*				**8,23,548**	**1,000**	**1,28,750**	**6,600**	**6,87,198**	**8,22,548**
						Total Sub Head :				**8,23,548**	**1,000**	**1,28,750**	**6,600**	**6,87,198**	**8,22,548**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	388	*Voucher*	57,581	0	0	0	57,581	57,581
							Voted-Sixth-Schedule-Garo	9	*Voucher*	10,54,655	0	53,750	4,400	9,96,505	10,54,655
						Total Object Head-- *1 :*				**11,12,236**	**0**	**53,750**	**4,400**	**10,54,086**	**11,12,236**
						Total Sub Head :				**11,12,236**	**0**	**53,750**	**4,400**	**10,54,086**	**11,12,236**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**19,35,784**	**1,000**	**1,82,500**	**11,000**	**17,41,284**	**19,34,784**
						Total Sub Major Head *0* **:**				**19,35,784**	**1,000**	**1,82,500**	**11,000**	**17,41,284**	**19,34,784**
						Total Major Head *2402* **:**				**19,35,784**	**1,000**	**1,82,500**	**11,000**	**17,41,284**	**19,34,784**
						Total of Month :				**19,35,784**	**1,000**	**1,82,500**	**11,000**	**17,41,284**	**19,34,784**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	5,29,626	5,600	78,750	0	4,45,276	5,24,026
							Voted-Sixth-Schedule-Garo	54	*Voucher*	2,36,668	0	50,000	0	1,86,668	2,36,668
							Voted-Sixth-Schedule-Garo	696	*Voucher*	57,254	1,000	0	0	56,254	56,254
						Total Object Head-- *1 :*				**8,23,548**	**6,600**	**1,28,750**	**0**	**6,88,198**	**8,16,948**
						Total Sub Head :				**8,23,548**	**6,600**	**1,28,750**	**0**	**6,88,198**	**8,16,948**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	27	*Voucher*	10,56,587	4,200	53,870	0	9,98,517	10,52,387
						Total Object Head-- *1 :*				**10,56,587**	**4,200**	**53,870**	**0**	**9,98,517**	**10,52,387**
						Total Sub Head :				**10,56,587**	**4,200**	**53,870**	**0**	**9,98,517**	**10,52,387**
						Total Minor Head *1 :*				**18,80,135**	**10,800**	**1,82,620**	**0**	**16,86,715**	**18,69,335**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00														
						Total Sub Major Head *0* **:**				**18,80,135**	**10,800**	**1,82,620**	**0**	**16,86,715**	**18,69,335**
						Total Major Head *2402* **:**				**18,80,135**	**10,800**	**1,82,620**	**0**	**16,86,715**	**18,69,335**
						Total of Month :				**18,80,135**	**10,800**	**1,82,620**	**0**	**16,86,715**	**18,69,335**
						Total of DDO *4000100* **:**				**2,32,88,937**	**53,000**	**22,91,870**	**1,10,000**	**2,08,34,067**	**2,32,35,937**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,32,35,937

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,05,98,982**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,26,36,955**
							2,32,35,937

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	4,87,806	3,000	49,500	0	4,35,306	4,84,806
							Voted-Sixth-Schedule-Garo	52	*Voucher*	58,158	0	0	0	58,158	58,158
							Voted-Sixth-Schedule-Garo	69	*Voucher*	3,32,166	0	15,000	0	3,17,166	3,32,166
						Total Object Head-- *1 :*				**8,78,130**	**3,000**	**64,500**	**0**	**8,10,630**	**8,75,130**
						Total Sub Head :				**8,78,130**	**3,000**	**64,500**	**0**	**8,10,630**	**8,75,130**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	10,01,983	7,000	37,000	0	9,57,983	9,94,983
						Total Object Head-- *1 :*				**10,01,983**	**7,000**	**37,000**	**0**	**9,57,983**	**9,94,983**
						Total Sub Head :				**10,01,983**	**7,000**	**37,000**	**0**	**9,57,983**	**9,94,983**
						Total Minor Head *1 :*				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**
						Total Sub Major Head *0* **:**				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**
						Total Major Head *2402* **:**				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**
						Total of Month :				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	4,96,821	3,000	49,500	0	4,44,321	4,93,821

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	344	*Voucher*	27,045	0	0	0	27,045	27,045
							Voted-Sixth-Schedule-Garo	346	*Voucher*	19,089	0	0	0	19,089	19,089
							Voted-Sixth-Schedule-Garo	587	*Voucher*	3,132	0	0	0	3,132	3,132
							Voted-Sixth-Schedule-Garo	64	*Voucher*	3,38,529	0	15,000	0	3,23,529	3,38,529
							Voted-Sixth-Schedule-Garo	65	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**9,43,818**	**3,000**	**64,500**	**0**	**8,76,318**	**9,40,818**
						Total Sub Head :				**9,43,818**	**3,000**	**64,500**	**0**	**8,76,318**	**9,40,818**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	345	*Voucher*	55,503	0	0	0	55,503	55,503
							Voted-Sixth-Schedule-Garo	68	*Voucher*	10,20,484	7,000	47,000	0	9,66,484	10,13,484
						Total Object Head-- *1 :*				**10,75,987**	**7,000**	**47,000**	**0**	**10,21,987**	**10,68,987**
						Total Sub Head :				**10,75,987**	**7,000**	**47,000**	**0**	**10,21,987**	**10,68,987**
						Total Minor Head *1 :*				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**
						Total Sub Major Head *0* **:**				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**
						Total Major Head *2402* **:**				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**
						Total of Month :				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**

Month of Account: JUN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	3,38,529	0	15,000	0	3,23,529	3,38,529
							Voted-Sixth-Schedule-Garo	41	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Garo	42	*Voucher*	4,96,821	3,000	49,500	0	4,44,321	4,93,821
						Total Object Head-- *1 :*				**8,94,552**	**3,000**	**64,500**	**0**	**8,27,052**	**8,91,552**
						Total Sub Head :				**8,94,552**	**3,000**	**64,500**	**0**	**8,27,052**	**8,91,552**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	*Voucher*	10,20,484	7,000	47,000	0	9,66,484	10,13,484
						Total Object Head-- *1 :*				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Sub Head :				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Minor Head *1 :*				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**
						Total Sub Major Head *0* **:**				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**
						Total Major Head *2402* **:**				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**
						Total of Month :				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	1,68,172	0	0	0	1,68,172	1,68,172

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	4,96,821	3,000	49,500	0	4,44,321	4,93,821
							Voted-Sixth-Schedule-Garo	70	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**7,24,195**	**3,000**	**49,500**	**0**	**6,71,695**	**7,21,195**
						Total Sub Head :				**7,24,195**	**3,000**	**49,500**	**0**	**6,71,695**	**7,21,195**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	10,20,484	7,000	47,000	0	9,66,484	10,13,484
						Total Object Head-- *1 :*				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Sub Head :				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Minor Head *1 :*				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**
						Total Sub Major Head *0* **:**				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**
						Total Major Head *2402* **:**				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**
						Total of Month :				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	1,72,642	0	0	0	1,72,642	1,72,642
							Voted-Sixth-Schedule-Garo	17	*Voucher*	5,05,677	3,000	49,500	0	4,53,177	5,02,677

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	1,15,227	0	0	0	1,15,227	1,15,227
							Voted-Sixth-Schedule-Garo	209	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**8,52,748**	**3,000**	**49,500**	**0**	**8,00,248**	**8,49,748**
						Total Sub Head :				**8,52,748**	**3,000**	**49,500**	**0**	**8,00,248**	**8,49,748**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	10,45,320	7,000	42,000	0	9,96,320	10,38,320
						Total Object Head-- *1 :*				**10,45,320**	**7,000**	**42,000**	**0**	**9,96,320**	**10,38,320**
						Total Sub Head :				**10,45,320**	**7,000**	**42,000**	**0**	**9,96,320**	**10,38,320**
						Total Minor Head *1 :*				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**
						Total Sub Major Head *0* **:**				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**
						Total Major Head *2402* **:**				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**
						Total of Month :				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	2,87,869	0	0	0	2,87,869	2,87,869
							Voted-Sixth-Schedule-Garo	38	*Voucher*	59,202	0	0	0	59,202	59,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	5,05,677	0	49,500	0	4,56,177	5,05,677
							Voted-Sixth-Schedule-Garo	543	*Voucher*	5,05,677	0	49,500	0	4,56,177	5,05,677
							Voted-Sixth-Schedule-Garo	576	*Voucher*	2,87,869	0	0	0	2,87,869	2,87,869
							Voted-Sixth-Schedule-Garo	606	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**17,05,496**	**0**	**99,000**	**0**	**16,06,496**	**17,05,496**
						Total Sub Head :				**17,05,496**	**0**	**99,000**	**0**	**16,06,496**	**17,05,496**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	10,45,320	0	42,000	0	10,03,320	10,45,320
							Voted-Sixth-Schedule-Garo	605	*Voucher*	10,45,320	0	42,000	0	10,03,320	10,45,320
						Total Object Head-- *1 :*				**20,90,640**	**0**	**84,000**	**0**	**20,06,640**	**20,90,640**
						Total Sub Head :				**20,90,640**	**0**	**84,000**	**0**	**20,06,640**	**20,90,640**
						Total Minor Head *1 :*				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**
						Total Sub Major Head *0* **:**				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**
						Total Major Head *2402* **:**				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**
						Total of Month :				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	5,05,677	0	49,500	0	4,56,177	5,05,677
							Voted-Sixth-Schedule-Garo	23	*Voucher*	2,87,869	0	0	0	2,87,869	2,87,869
							Voted-Sixth-Schedule-Garo	399	*Voucher*	1,40,462	0	0	0	1,40,462	1,40,462
							Voted-Sixth-Schedule-Garo	99	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**9,93,210**	**0**	**49,500**	**0**	**9,43,710**	**9,93,210**
						Total Sub Head :				**9,93,210**	**0**	**49,500**	**0**	**9,43,710**	**9,93,210**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	10,45,320	0	42,000	0	10,03,320	10,45,320
						Total Object Head-- *1 :*				**10,45,320**	**0**	**42,000**	**0**	**10,03,320**	**10,45,320**
						Total Sub Head :				**10,45,320**	**0**	**42,000**	**0**	**10,03,320**	**10,45,320**
						Total Minor Head *1 :*				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**
						Total Sub Major Head *0* **:**				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**
						Total Major Head *2402* **:**				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**
						Total of Month :				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	5,18,896	0	43,000	0	4,75,896	5,18,896
							Voted-Sixth-Schedule-Garo	135	*Voucher*	59,898	0	0	0	59,898	59,898
							Voted-Sixth-Schedule-Garo	136	*Voucher*	2,91,431	0	0	0	2,91,431	2,91,431
							Voted-Sixth-Schedule-Garo	358	*Voucher*	2,784	0	0	0	2,784	2,784
							Voted-Sixth-Schedule-Garo	360	*Voucher*	14,248	0	0	0	14,248	14,248
							Voted-Sixth-Schedule-Garo	361	*Voucher*	24,488	0	0	0	24,488	24,488
							Voted-Sixth-Schedule-Garo	612	*Voucher*	2,91,431	0	0	0	2,91,431	2,91,431
							Voted-Sixth-Schedule-Garo	739	*Voucher*	59,898	0	0	0	59,898	59,898
							Voted-Sixth-Schedule-Garo	740	*Voucher*	4,30,007	0	30,500	0	3,99,507	4,30,007
						Total Object Head-- *1 :*				**16,93,081**	**0**	**73,500**	**0**	**16,19,581**	**16,93,081**
					Total Sub Head :					**16,93,081**	**0**	**73,500**	**0**	**16,19,581**	**16,93,081**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	10,57,966	0	42,000	0	10,15,966	10,57,966
							Voted-Sixth-Schedule-Garo	359	*Voucher*	50,584	0	0	0	50,584	50,584
							Voted-Sixth-Schedule-Garo	362	*Voucher*	62,566	0	0	0	62,566	62,566
							Voted-Sixth-Schedule-Garo	741	*Voucher*	10,99,233	0	42,000	0	10,57,233	10,99,233

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**22,70,349**	**0**	**84,000**	**0**	**21,86,349**	**22,70,349**
						Total Sub Head :				**22,70,349**	**0**	**84,000**	**0**	**21,86,349**	**22,70,349**
						Total Minor Head *1 :*				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total Sub Major Head *0* **:**				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total Major Head *2402* **:**				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total of Month :				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	4,31,479	2,000	30,500	0	3,98,979	4,29,479
							Voted-Sixth-Schedule-Garo	121	*Voucher*	59,898	0	0	0	59,898	59,898
							Voted-Sixth-Schedule-Garo	177	*Voucher*	2,91,431	0	0	0	2,91,431	2,91,431
						Total Object Head-- *1 :*				**7,82,808**	**2,000**	**30,500**	**0**	**7,50,308**	**7,80,808**
						Total Sub Head :				**7,82,808**	**2,000**	**30,500**	**0**	**7,50,308**	**7,80,808**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	11,02,143	6,000	42,000	0	10,54,143	10,96,143
						Total Object Head-- *1 :*				**11,02,143**	**6,000**	**42,000**	**0**	**10,54,143**	**10,96,143**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices				**Total Sub Head :**			**11,02,143**	**6,000**	**42,000**	**0**	**10,54,143**	**10,96,143**
							Total Minor Head *1 :*			**18,84,951**	**8,000**	**72,500**	**0**	**18,04,451**	**18,76,951**
							Total Sub Major Head *0* **:**			**18,84,951**	**8,000**	**72,500**	**0**	**18,04,451**	**18,76,951**
							Total Major Head *2402* **:**			**18,84,951**	**8,000**	**72,500**	**0**	**18,04,451**	**18,76,951**
							Total of Month :			**18,84,951**	**8,000**	**72,500**	**0**	**18,04,451**	**18,76,951**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	*Voucher*	4,31,479	2,000	30,500	0	3,98,979	4,29,479
							Voted-Sixth-Schedule-Garo	112	*Voucher*	59,898	0	0	0	59,898	59,898
							Voted-Sixth-Schedule-Garo	133	*Voucher*	2,91,431	0	0	0	2,91,431	2,91,431
						Total Object Head-- *1 :*				**7,82,808**	**2,000**	**30,500**	**0**	**7,50,308**	**7,80,808**
						Total Sub Head :				**7,82,808**	**2,000**	**30,500**	**0**	**7,50,308**	**7,80,808**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	11,02,143	6,000	42,000	0	10,54,143	10,96,143
						Total Object Head-- *1 :*				**11,02,143**	**6,000**	**42,000**	**0**	**10,54,143**	**10,96,143**
						Total Sub Head :				**11,02,143**	**6,000**	**42,000**	**0**	**10,54,143**	**10,96,143**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001												
						Total Minor Head *1 :*				**18,84,951**	**8,000**	**72,500**	**18,04,451**	**18,76,951**
						Total Sub Major Head *0* **:**				**18,84,951**	**8,000**	**72,500**	**18,04,451**	**18,76,951**
						Total Major Head *2402* **:**				**18,84,951**	**8,000**	**72,500**	**18,04,451**	**18,76,951**
						Total of Month :				**18,84,951**	**8,000**	**72,500**	**18,04,451**	**18,76,951**
						Total of DDO *4000100* **:**				**2,30,25,699**	**66,000**	**10,89,500**	**2,18,70,199**	**2,29,59,699**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,29,59,699

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,02,31,846**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,27,27,853**
							2,29,59,699

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	*Voucher*	3,00,338	0	10,000	0	2,90,338	3,00,338
								Voted-Sixth-Schedule-Khasi	9	*Voucher*	8,00,230	0	65,000	0	7,35,230	8,00,230
							Total Object Head-- *1 :*				**11,00,568**	**0**	**75,000**	**0**	**10,25,568**	**11,00,568**
							Total Sub Head :				**11,00,568**	**0**	**75,000**	**0**	**10,25,568**	**11,00,568**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	43,668	0	0	0	43,668	43,668
								Voted-Sixth-Schedule-Khasi	22	*Voucher*	5,06,630	0	14,000	0	4,92,630	5,06,630
							Total Object Head-- *1 :*				**5,50,298**	**0**	**14,000**	**0**	**5,36,298**	**5,50,298**
							Total Sub Head :				**5,50,298**	**0**	**14,000**	**0**	**5,36,298**	**5,50,298**
							Total Minor Head *1 :*				**16,50,866**	**0**	**89,000**	**0**	**15,61,866**	**16,50,866**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	29	*Voucher*	2,93,352	0	0	0	2,93,352	2,93,352
							Total Object Head-- *1 :*				**2,93,352**	**0**	**0**	**0**	**2,93,352**	**2,93,352**
							Total Sub Head :				**2,93,352**	**0**	**0**	**0**	**2,93,352**	**2,93,352**
							Total Minor Head *102 :*				**2,93,352**	**0**	**0**	**0**	**2,93,352**	**2,93,352**
							Total Sub Major Head *0* **:**				**19,44,218**	**0**	**89,000**	**0**	**18,55,218**	**19,44,218**
							Total Major Head *2402* **:**				**19,44,218**	**0**	**89,000**	**0**	**18,55,218**	**19,44,218**
							Total of Month :				**19,44,218**	**0**	**89,000**	**0**	**18,55,218**	**19,44,218**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	17,127	0	0	0	17,127	17,127
							Voted-Sixth-Schedule-Khasi	193	*Voucher*	44,406	0	0	0	44,406	44,406
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	8,15,032	0	65,000	0	7,50,032	8,15,032
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	3,06,047	0	10,000	0	2,96,047	3,06,047
					Total Object Head-- *1 :*					**11,82,612**	**0**	**75,000**	**0**	**11,07,612**	**11,82,612**
					Total Sub Head :					**11,82,612**	**0**	**75,000**	**0**	**11,07,612**	**11,82,612**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	195	*Voucher*	28,032	0	0	0	28,032	28,032
							Voted-Sixth-Schedule-Khasi	277	*Voucher*	5,15,984	0	14,000	0	5,01,984	5,15,984
					Total Object Head-- *1 :*					**5,44,016**	**0**	**14,000**	**0**	**5,30,016**	**5,44,016**
					Total Sub Head :					**5,44,016**	**0**	**14,000**	**0**	**5,30,016**	**5,44,016**
					Total Minor Head *1 :*					**17,26,628**	**0**	**89,000**	**0**	**16,37,628**	**17,26,628**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	194	*Voucher*	16,146	0	0	0	16,146	16,146
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	2,98,734	0	0	0	2,98,734	2,98,734
					Total Object Head-- *1 :*					**3,14,880**	**0**	**0**	**0**	**3,14,880**	**3,14,880**
					Total Sub Head :					**3,14,880**	**0**	**0**	**0**	**3,14,880**	**3,14,880**
					Total Minor Head *102 :*					**3,14,880**	**0**	**0**	**0**	**3,14,880**	**3,14,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**20,41,508**	**0**	**89,000**	**0**	**19,52,508**	**20,41,508**
					Total Major Head *2402* **:**					**20,41,508**	**0**	**89,000**	**0**	**19,52,508**	**20,41,508**
					Total of Month :					**20,41,508**	**0**	**89,000**	**0**	**19,52,508**	**20,41,508**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	3,06,047	0	10,000	0	2,96,047	3,06,047
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	8,15,032	0	65,000	0	7,50,032	8,15,032
					Total Object Head-- *1* **:**					**11,21,079**	**0**	**75,000**	**0**	**10,46,079**	**11,21,079**
					Total Sub Head :					**11,21,079**	**0**	**75,000**	**0**	**10,46,079**	**11,21,079**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	5,15,984	0	14,000	0	5,01,984	5,15,984
					Total Object Head-- *1* **:**					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Sub Head :					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Minor Head *1* **:**					**16,37,063**	**0**	**89,000**	**0**	**15,48,063**	**16,37,063**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	21	*Voucher*	2,98,734	0	0	0	2,98,734	2,98,734
					Total Object Head-- *1* **:**					**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Minor Head *102 :*				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Sub Major Head *0* **:**				**19,35,797**	**0**	**89,000**	**0**	**18,46,797**	**19,35,797**
						Total Major Head *2402* **:**				**19,35,797**	**0**	**89,000**	**0**	**18,46,797**	**19,35,797**
						Total of Month :				**19,35,797**	**0**	**89,000**	**0**	**18,46,797**	**19,35,797**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	16,774	0	0	0	16,774	16,774
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	7,55,830	0	65,000	0	6,90,830	7,55,830
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	3,06,047	0	10,000	0	2,96,047	3,06,047
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	42,429	0	0	0	42,429	42,429
						Total Object Head-- *1 :*				**11,21,080**	**0**	**75,000**	**0**	**10,46,080**	**11,21,080**
						Total Sub Head :				**11,21,080**	**0**	**75,000**	**0**	**10,46,080**	**11,21,080**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	5,15,984	0	14,000	0	5,01,984	5,15,984
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Sub Head :					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Minor Head *1 :*					**16,37,064**	**0**	**89,000**	**0**	**15,48,064**	**16,37,064**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	52	*Voucher*	2,98,734	0	0	0	2,98,734	2,98,734
						Total Object Head-- *1 :*				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Sub Head :				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Minor Head *102 :*				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Sub Major Head *0* **:**				**19,35,798**	**0**	**89,000**	**0**	**18,46,798**	**19,35,798**
						Total Major Head *2402* **:**				**19,35,798**	**0**	**89,000**	**0**	**18,46,798**	**19,35,798**
						Total of Month :				**19,35,798**	**0**	**89,000**	**0**	**18,46,798**	**19,35,798**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	7,75,685	0	60,500	0	7,15,185	7,75,685
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	1,25,210	0	0	0	1,25,210	1,25,210
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	59,202	0	0	0	59,202	59,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,60,097**	**0**	**60,500**	**0**	**8,99,597**	**9,60,097**
							Total Sub Head :				**9,60,097**	**0**	**60,500**	**0**	**8,99,597**	**9,60,097**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	5,30,437	0	14,000	0	5,16,437	5,30,437
							Total Object Head-- *1 :*				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
							Total Sub Head :				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
							Total Minor Head *1 :*				**14,90,534**	**0**	**74,500**	**0**	**14,16,034**	**14,90,534**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	105	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
							Total Object Head-- *1 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
							Total Sub Head :				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
							Total Minor Head *102 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
							Total Sub Major Head *0* :				**17,97,986**	**0**	**74,500**	**0**	**17,23,486**	**17,97,986**
							Total Major Head *2402* :				**17,97,986**	**0**	**74,500**	**0**	**17,23,486**	**17,97,986**
							Total of Month :				**17,97,986**	**0**	**74,500**	**0**	**17,23,486**	**17,97,986**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2	*Voucher*	1,25,210	0	0	0	1,25,210	1,25,210
								Voted-Sixth-Schedule-Khasi	280	*Voucher*	1,79,496	0	0	0	1,79,496	1,79,496
								Voted-Sixth-Schedule-Khasi	425	*Voucher*	2,14,958	0	0	0	2,14,958	2,14,958
								Voted-Sixth-Schedule-Khasi	460	*Voucher*	8,34,887	0	60,500	17,600	7,56,787	8,34,887
								Voted-Sixth-Schedule-Khasi	65	*Voucher*	8,34,887	0	60,500	17,600	7,56,787	8,34,887
							Total Object Head-- *1 :*				**21,89,438**	**0**	**1,21,000**	**35,200**	**20,33,238**	**21,89,438**
							Total Sub Head :				**21,89,438**	**0**	**1,21,000**	**35,200**	**20,33,238**	**21,89,438**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	5,00,836	0	14,000	0	4,86,836	5,00,836
								Voted-Sixth-Schedule-Khasi	244	*Voucher*	29,601	0	0	0	29,601	29,601
								Voted-Sixth-Schedule-Khasi	458	*Voucher*	5,30,437	0	14,000	0	5,16,437	5,30,437
							Total Object Head-- *1 :*				**10,60,874**	**0**	**28,000**	**0**	**10,32,874**	**10,60,874**
							Total Sub Head :				**10,60,874**	**0**	**28,000**	**0**	**10,32,874**	**10,60,874**
							Total Minor Head *1 :*				**32,50,312**	**0**	**1,49,000**	**35,200**	**30,66,112**	**32,50,312**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	459	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
								Voted-Sixth-Schedule-Khasi	64	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
							Total Object Head-- *1 :*				**6,14,904**	**0**	**0**	**0**	**6,14,904**	**6,14,904**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**6,14,904**	**0**	**0**	**0**	**6,14,904**	**6,14,904**
						Total Minor Head *102 :*				**6,14,904**	**0**	**0**	**0**	**6,14,904**	**6,14,904**
						Total Sub Major Head *0* **:**				**38,65,216**	**0**	**1,49,000**	**35,200**	**36,81,016**	**38,65,216**
						Total Major Head *2402* **:**				**38,65,216**	**0**	**1,49,000**	**35,200**	**36,81,016**	**38,65,216**
						Total of Month :				**38,65,216**	**0**	**1,49,000**	**35,200**	**36,81,016**	**38,65,216**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	2,14,958	0	0	0	2,14,958	2,14,958
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	8,34,887	0	60,500	17,600	7,56,787	8,34,887
						Total Object Head-- *1 :*				**10,49,845**	**0**	**60,500**	**17,600**	**9,71,745**	**10,49,845**
						Total Sub Head :				**10,49,845**	**0**	**60,500**	**17,600**	**9,71,745**	**10,49,845**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	*Voucher*	5,30,437	0	14,000	0	5,16,437	5,30,437
						Total Object Head-- *1 :*				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
						Total Sub Head :				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
						Total Minor Head *1 :*				**15,80,282**	**0**	**74,500**	**17,600**	**14,88,182**	**15,80,282**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	96	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
						Total Object Head-- *1 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
						Total Sub Head :				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
						Total Minor Head *102 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
						Total Sub Major Head *0* **:**				**18,87,734**	**0**	**74,500**	**17,600**	**17,95,634**	**18,87,734**
						Total Major Head *2402* **:**				**18,87,734**	**0**	**74,500**	**17,600**	**17,95,634**	**18,87,734**
						Total of Month :				**18,87,734**	**0**	**74,500**	**17,600**	**17,95,634**	**18,87,734**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	91,452	0	0	0	91,452	91,452
							Voted-Sixth-Schedule-Khasi	12	*Voucher*	8,52,811	0	60,500	17,600	7,74,711	8,52,811
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	40,496	0	0	0	40,496	40,496
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	1,17,917	0	21,750	0	96,167	1,17,917
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	10,552	0	0	0	10,552	10,552
							Voted-Sixth-	428	*Voucher*	2,15,369	0	21,750	0	1,93,619	2,15,369

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	484	*Voucher*	16,753	0	0	0	16,753	16,753
								Voted-Sixth-Schedule-Khasi	485	*Voucher*	28,577	0	0	0	28,577	28,577
								Voted-Sixth-Schedule-Khasi	529	*Voucher*	7,91,713	0	60,500	17,600	7,13,613	7,91,713
								Voted-Sixth-Schedule-Khasi	582	*Voucher*	15,768	0	0	0	15,768	15,768
							Total Object Head-- *1 :*				**21,81,408**	**0**	**1,64,500**	**35,200**	**19,81,708**	**21,81,408**
							Total Sub Head :				**21,81,408**	**0**	**1,64,500**	**35,200**	**19,81,708**	**21,81,408**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	5,41,053	0	14,000	0	5,27,053	5,41,053
								Voted-Sixth-Schedule-Khasi	156	*Voucher*	25,664	0	0	0	25,664	25,664
								Voted-Sixth-Schedule-Khasi	527	*Voucher*	5,41,053	0	14,000	0	5,27,053	5,41,053
							Total Object Head-- *1 :*				**11,07,770**	**0**	**28,000**	**0**	**10,79,770**	**11,07,770**
							Total Sub Head :				**11,07,770**	**0**	**28,000**	**0**	**10,79,770**	**11,07,770**
							Total Minor Head *1 :*				**32,89,178**	**0**	**1,92,500**	**35,200**	**30,61,478**	**32,89,178**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	158	*Voucher*	14,784	0	0	0	14,784	14,784
								Voted-Sixth-Schedule-Khasi	37	*Voucher*	3,14,748	0	0	0	3,14,748	3,14,748
								Voted-Sixth-Schedule-Khasi	528	*Voucher*	3,14,748	0	0	0	3,14,748	3,14,748
							Total Object Head-- *1 :*				**6,44,280**	**0**	**0**	**0**	**6,44,280**	**6,44,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**6,44,280**	**0**	**0**	**0**	**6,44,280**	**6,44,280**
						Total Minor Head *102 :*				**6,44,280**	**0**	**0**	**0**	**6,44,280**	**6,44,280**
						Total Sub Major Head *0* **:**				**39,33,458**	**0**	**1,92,500**	**35,200**	**37,05,758**	**39,33,458**
						Total Major Head *2402* **:**				**39,33,458**	**0**	**1,92,500**	**35,200**	**37,05,758**	**39,33,458**
						Total of Month :				**39,33,458**	**0**	**1,92,500**	**35,200**	**37,05,758**	**39,33,458**

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	2,15,369	0	21,750	0	1,93,619	2,15,369
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	8,54,446	0	60,500	0	7,93,946	8,54,446
						Total Object Head-- *1 :*				**10,69,815**	**0**	**82,250**	**0**	**9,87,565**	**10,69,815**
						Total Sub Head :				**10,69,815**	**0**	**82,250**	**0**	**9,87,565**	**10,69,815**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	*Voucher*	73,029	0	10,000	0	63,029	73,029
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	14,341	0	0	0	14,341	14,341
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	5,41,053	0	14,000	0	5,27,053	5,41,053
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance					**6,28,423**	**0**	**24,000**	**0**	**6,04,423**	**6,28,423**
					Total Sub Head :					**6,28,423**	**0**	**24,000**	**0**	**6,04,423**	**6,28,423**
					Total Minor Head *1 :*					**16,98,238**	**0**	**1,06,250**	**0**	**15,91,988**	**16,98,238**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	75	*Voucher*	3,14,748	0	0	0	3,14,748	3,14,748
						Total Object Head-- *1 :*				**3,14,748**	**0**	**0**	**0**	**3,14,748**	**3,14,748**
						Total Sub Head :				**3,14,748**	**0**	**0**	**0**	**3,14,748**	**3,14,748**
						Total Minor Head *102 :*				**3,14,748**	**0**	**0**	**0**	**3,14,748**	**3,14,748**
						Total Sub Major Head *0* **:**				**20,12,986**	**0**	**1,06,250**	**0**	**19,06,736**	**20,12,986**
						Total Major Head *2402* **:**				**20,12,986**	**0**	**1,06,250**	**0**	**19,06,736**	**20,12,986**
						Total of Month :				**20,12,986**	**0**	**1,06,250**	**0**	**19,06,736**	**20,12,986**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	*Voucher*	2,15,369	0	21,750	0	1,93,619	2,15,369
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	8,54,446	0	60,500	8,800	7,85,146	8,54,446
						Total Object Head-- *1 :*				**10,69,815**	**0**	**82,250**	**8,800**	**9,78,765**	**10,69,815**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices				**Total Sub Head :**				**10,69,815**	**0**	**82,250**	**8,800**	**9,78,765**	**10,69,815**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		242	*Voucher*	6,28,126	0	24,000	0	6,04,126	6,28,126
							Total Object Head-- *1 :*				**6,28,126**	**0**	**24,000**	**0**	**6,04,126**	**6,28,126**
							Total Sub Head :				**6,28,126**	**0**	**24,000**	**0**	**6,04,126**	**6,28,126**
							Total Minor Head *1 :*				**16,97,941**	**0**	**1,06,250**	**8,800**	**15,82,891**	**16,97,941**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi		220	*Voucher*	3,14,748	0	0	0	3,14,748	3,14,748
							Total Object Head-- *1 :*				**3,14,748**	**0**	**0**	**0**	**3,14,748**	**3,14,748**
							Total Sub Head :				**3,14,748**	**0**	**0**	**0**	**3,14,748**	**3,14,748**
							Total Minor Head *102 :*				**3,14,748**	**0**	**0**	**0**	**3,14,748**	**3,14,748**
							Total Sub Major Head *0* **:**				**20,12,689**	**0**	**1,06,250**	**8,800**	**18,97,639**	**20,12,689**
							Total Major Head *2402* **:**				**20,12,689**	**0**	**1,06,250**	**8,800**	**18,97,639**	**20,12,689**
							Total of Month :				**20,12,689**	**0**	**1,06,250**	**8,800**	**18,97,639**	**20,12,689**
							Total of DDO *4000100* **:**				**2,33,67,390**	**0**	**10,59,000**	**96,800**	**2,22,11,590**	**2,33,67,390**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,33,67,390

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,30,45,757**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**66,12,349**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**37,09,284**
							2,33,67,390

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1038	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	1,53,900	0	0	0	1,53,900	1,53,900
							General-Voted	1063	*Voucher*	10,009	0	0	0	10,009	10,009
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	90,084	0	0	0	90,084	90,084
							General-Voted	1082	*Voucher*	84,761	0	0	0	84,761	84,761
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	7,62,848	0	0	0	7,62,848	7,62,848
							General-Voted	1085	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1105	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	5,759	0	0	0	5,759	5,759
							General-Voted	245	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	245A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	254	*Voucher*	1,018	0	0	0	1,018	1,018
						Centrally Sponsored Schemes	General-Voted	254A	*Voucher*	9,160	0	0	0	9,160	9,160
							General-Voted	259	*Voucher*	15,500	0	0	0	15,500	15,500

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	259A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	260	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	8,456	0	0	0	8,456	8,456
							General-Voted	261	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	261A	*Voucher*	7,046	0	0	0	7,046	7,046
							General-Voted	369	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	522	*Voucher*	3,385	0	0	0	3,385	3,385
						Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	30,465	0	0	0	30,465	30,465
							General-Voted	523	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	525	*Voucher*	3,803	0	0	0	3,803	3,803
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	34,222	0	0	0	34,222	34,222
							General-Voted	527	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally	General-Voted	527A	*Voucher*	22,725	0	0	0	22,725	22,725

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(for Reconcilation)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	545	*Voucher*	9,947	0	0	0	9,947	9,947
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	89,528	0	0	0	89,528	89,528
							General-Voted	546	*Voucher*	8,180	0	0	0	8,180	8,180
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	73,620	0	0	0	73,620	73,620
							General-Voted	547	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	3,831	0	0	0	3,831	3,831
							General-Voted	570	*Voucher*	13,540	0	0	0	13,540	13,540
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	1,21,863	0	0	0	1,21,863	1,21,863
							General-Voted	571	*Voucher*	8,891	0	0	0	8,891	8,891
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	80,017	0	0	0	80,017	80,017
							General-Voted	577	*Voucher*	7,737	0	0	0	7,737	7,737
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	69,636	0	0	0	69,636	69,636
							General-Voted	579	*Voucher*	4,373	0	0	0	4,373	4,373
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	39,358	0	0	0	39,358	39,358
							General-Voted	583	*Voucher*	11,606	0	0	0	11,606	11,606

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	1,04,453	0	0	0	1,04,453	1,04,453
							General-Voted	584	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	586	*Voucher*	29,301	0	0	0	29,301	29,301
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	2,63,709	0	0	0	2,63,709	2,63,709
							General-Voted	590	*Voucher*	6,776	0	0	0	6,776	6,776
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	60,984	0	0	0	60,984	60,984
							General-Voted	604	*Voucher*	15,212	0	0	0	15,212	15,212
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	1,36,911	0	0	0	1,36,911	1,36,911
							General-Voted	607	*Voucher*	10,108	0	0	0	10,108	10,108
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	90,973	0	0	0	90,973	90,973
							General-Voted	609	*Voucher*	8,843	0	0	0	8,843	8,843
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	79,583	0	0	0	79,583	79,583
							General-Voted	676	*Voucher*	2,304	0	0	0	2,304	2,304
						Centrally	General-Voted	676A	*Voucher*	20,736	0	0	0	20,736	20,736

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	709	*Voucher*	1,174	0	0	0	1,174	1,174
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	10,570	0	0	0	10,570	10,570
							General-Voted	714	*Voucher*	11,924	0	0	0	11,924	11,924
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	1,07,320	0	0	0	1,07,320	1,07,320
							General-Voted	715	*Voucher*	10,389	0	0	0	10,389	10,389
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	93,504	0	0	0	93,504	93,504
							General-Voted	718	*Voucher*	20,006	0	0	0	20,006	20,006
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	1,80,058	0	0	0	1,80,058	1,80,058
							General-Voted	733	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	746	*Voucher*	5,454	0	0	0	5,454	5,454
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	49,086	0	0	0	49,086	49,086
							General-Voted	748	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	751	*Voucher*	10,553	0	0	0	10,553	10,553

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	94,979	0	0	0	94,979	94,979
							General-Voted	755	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	776	*Voucher*	22,051	0	0	0	22,051	22,051
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	1,98,461	0	0	0	1,98,461	1,98,461
							General-Voted	778	*Voucher*	9,630	0	0	0	9,630	9,630
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	86,668	0	0	0	86,668	86,668
							General-Voted	779	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	789	*Voucher*	8,290	0	0	0	8,290	8,290
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	74,610	0	0	0	74,610	74,610
							General-Voted	791	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	795	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	795A	*Voucher*	64,800	0	0	0	64,800	64,800

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	796	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	797	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	801	*Voucher*	11,580	0	0	0	11,580	11,580
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	1,04,218	0	0	0	1,04,218	1,04,218
							General-Voted	802	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	807	*Voucher*	12,126	0	0	0	12,126	12,126
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	1,09,134	0	0	0	1,09,134	1,09,134
							General-Voted	808	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	809	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	821	*Voucher*	4,700	0	0	0	4,700	4,700

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	822	*Voucher*	7,403	0	0	0	7,403	7,403
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	66,630	0	0	0	66,630	66,630
							General-Voted	825	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	826	*Voucher*	9,784	0	0	0	9,784	9,784
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	88,053	0	0	0	88,053	88,053
							General-Voted	828	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	841	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	842	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	882	*Voucher*	23,143	0	0	0	23,143	23,143
						Centrally	General-Voted	882A	*Voucher*	2,08,284	0	0	0	2,08,284	2,08,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	894	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	5,638	0	0	0	5,638	5,638
					Total Object Head-- *36 :*					**57,99,920**	**0**	**0**	**0**	**57,99,920**	**57,99,920**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	100	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	100A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	101	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	101A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	102	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	102A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	103	*Voucher*	5,700	0	0	0	5,700	5,700
							General-Voted	1039	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	24,709	0	0	0	24,709	24,709
						Centrally Sponsored Schemes	General-Voted	103A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	104	*Voucher*	9,200	0	0	0	9,200	9,200
							General-Voted	1040	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally	General-Voted	1040A	*Voucher*	1,53,900	0	0	0	1,53,900	1,53,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1041	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	1042	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1043	*Voucher*	45,539	0	0	0	45,539	45,539
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	4,09,854	0	0	0	4,09,854	4,09,854
							General-Voted	1044	*Voucher*	5,535	0	0	0	5,535	5,535
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	49,815	0	0	0	49,815	49,815
							General-Voted	1045	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	1046	*Voucher*	21,128	0	0	0	21,128	21,128
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	1,90,156	0	0	0	1,90,156	1,90,156
							General-Voted	1047	*Voucher*	3,465	0	0	0	3,465	3,465
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	31,185	0	0	0	31,185	31,185
							General-Voted	1048	*Voucher*	10,395	0	0	0	10,395	10,395

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	93,555	0	0	0	93,555	93,555
							General-Voted	1049	*Voucher*	3,067	0	0	0	3,067	3,067
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	27,600	0	0	0	27,600	27,600
						Centrally Sponsored Schemes	General-Voted	104A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	105	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	1050	*Voucher*	25,210	0	0	0	25,210	25,210
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	2,26,890	0	0	0	2,26,890	2,26,890
							General-Voted	1051	*Voucher*	24,880	0	0	0	24,880	24,880
						Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	2,23,916	0	0	0	2,23,916	2,23,916
							General-Voted	1052	*Voucher*	6,999	0	0	0	6,999	6,999
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	62,994	0	0	0	62,994	62,994
							General-Voted	1053	*Voucher*	19,446	0	0	0	19,446	19,446
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	1,75,014	0	0	0	1,75,014	1,75,014
							General-Voted	1054	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	1054A	*Voucher*	64,800	0	0	0	64,800	64,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1055	*Voucher*	28,980	0	0	0	28,980	28,980
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	2,60,820	0	0	0	2,60,820	2,60,820
							General-Voted	1056	*Voucher*	20,700	0	0	0	20,700	20,700
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	1,86,300	0	0	0	1,86,300	1,86,300
							General-Voted	1057	*Voucher*	1,473	0	0	0	1,473	1,473
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	13,260	0	0	0	13,260	13,260
							General-Voted	1058	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1059	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	31,496	0	0	0	31,496	31,496
						Centrally Sponsored Schemes	General-Voted	105A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	106	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	1060	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	1061	*Voucher*	14,400	0	0	0	14,400	14,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	1062	*Voucher*	11,648	0	0	0	11,648	11,648
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	1,04,828	0	0	0	1,04,828	1,04,828
							General-Voted	1064	*Voucher*	4,675	0	0	0	4,675	4,675
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	42,075	0	0	0	42,075	42,075
							General-Voted	1065	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1066	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1067	*Voucher*	8,918	0	0	0	8,918	8,918
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	80,262	0	0	0	80,262	80,262
							General-Voted	1068	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1069	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	1069A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	106A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	107	*Voucher*	9,200	0	0	0	9,200	9,200
							General-Voted	1070	*Voucher*	4,795	0	0	0	4,795	4,795
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	43,155	0	0	0	43,155	43,155
							General-Voted	1071	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1072	*Voucher*	4,998	0	0	0	4,998	4,998
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	44,980	0	0	0	44,980	44,980
							General-Voted	1073	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1074	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1075	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	1076	*Voucher*	7,700	0	0	0	7,700	7,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	69,300	0	0	0	69,300	69,300
							General-Voted	1077	*Voucher*	3,740	0	0	0	3,740	3,740
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	33,660	0	0	0	33,660	33,660
							General-Voted	1078	*Voucher*	6,110	0	0	0	6,110	6,110
						Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	54,990	0	0	0	54,990	54,990
							General-Voted	1079	*Voucher*	8,713	0	0	0	8,713	8,713
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	78,417	0	0	0	78,417	78,417
						Centrally Sponsored Schemes	General-Voted	107A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	108	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	1080	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1081	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	1083	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	1083A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1084	*Voucher*	15,889	0	0	0	15,889	15,889
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	1,43,006	0	0	0	1,43,006	1,43,006
						Centrally Sponsored Schemes	General-Voted	108A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	109	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	1093	*Voucher*	20,141	0	0	0	20,141	20,141
						Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	1,81,264	0	0	0	1,81,264	1,81,264
							General-Voted	1094	*Voucher*	26,388	0	0	0	26,388	26,388
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	2,37,492	0	0	0	2,37,492	2,37,492
							General-Voted	1095	*Voucher*	23,400	0	0	0	23,400	23,400
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	2,10,600	0	0	0	2,10,600	2,10,600
							General-Voted	1096	*Voucher*	13,713	0	0	0	13,713	13,713
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	1,23,421	0	0	0	1,23,421	1,23,421
							General-Voted	1097	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1098	*Voucher*	28,215	0	0	0	28,215	28,215

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	2,53,935	0	0	0	2,53,935	2,53,935
							General-Voted	1099	*Voucher*	2,477	0	0	0	2,477	2,477
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	22,297	0	0	0	22,297	22,297
						Centrally Sponsored Schemes	General-Voted	109A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	11	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	110	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	1100	*Voucher*	25,357	0	0	0	25,357	25,357
						Centrally Sponsored Schemes	General-Voted	1100A	*Voucher*	2,28,218	0	0	0	2,28,218	2,28,218
							General-Voted	1101	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	1102	*Voucher*	16,344	0	0	0	16,344	16,344
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	1,47,096	0	0	0	1,47,096	1,47,096
							General-Voted	1103	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	1104	*Voucher*	15,159	0	0	0	15,159	15,159

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	1,36,432	0	0	0	1,36,432	1,36,432
							General-Voted	1106	*Voucher*	13,860	0	0	0	13,860	13,860
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	1,24,740	0	0	0	1,24,740	1,24,740
							General-Voted	1107	*Voucher*	37,980	0	0	0	37,980	37,980
						Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	3,41,820	0	0	0	3,41,820	3,41,820
							General-Voted	1108	*Voucher*	11,200	0	0	0	11,200	11,200
						Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							General-Voted	1109	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	110A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	111	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	1110	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	111A	*Voucher*	43,200	0	0	0	43,200	43,200

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	112	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	112A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	113	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	1138	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	1139	*Voucher*	28,125	0	0	0	28,125	28,125
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	2,53,125	0	0	0	2,53,125	2,53,125
						Centrally Sponsored Schemes	General-Voted	113A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	114	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	1140	*Voucher*	19,715	0	0	0	19,715	19,715
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	1,77,430	0	0	0	1,77,430	1,77,430
							General-Voted	1141	*Voucher*	14,786	0	0	0	14,786	14,786
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	1,33,072	0	0	0	1,33,072	1,33,072
							General-Voted	1142	*Voucher*	23,657	0	0	0	23,657	23,657
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	2,12,917	0	0	0	2,12,917	2,12,917

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	114A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	115	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	115A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	116	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	116A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	117	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	117A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	118	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	118A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	119	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	119A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	11A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	12	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	12A	*Voucher*	90,000	0	0	0	90,000	90,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	13	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	13A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	14	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	14A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	15	*Voucher*	4,867	0	0	0	4,867	4,867
						Centrally Sponsored Schemes	General-Voted	15A	*Voucher*	43,800	0	0	0	43,800	43,800
							General-Voted	16	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	16A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	17	*Voucher*	4,400	0	0	0	4,400	4,400
							General-Voted	173	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	173A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	174	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	175	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	32,400	0	0	0	32,400	32,400

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	176	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	177	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	178	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	179	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
						Centrally Sponsored Schemes	General-Voted	17A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	18	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	180	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	180A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	181	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	182	*Voucher*	15,099	0	0	0	15,099	15,099

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	183	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	184	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	185	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	186	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	187	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	188	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	189	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	189A	*Voucher*	10,800	0	0	0	10,800	10,800

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	18A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	19	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	190	*Voucher*	4,323	0	0	0	4,323	4,323
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	38,903	0	0	0	38,903	38,903
							General-Voted	191	*Voucher*	8,066	0	0	0	8,066	8,066
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	72,591	0	0	0	72,591	72,591
							General-Voted	192	*Voucher*	7,445	0	0	0	7,445	7,445
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	67,008	0	0	0	67,008	67,008
							General-Voted	193	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	194	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	195	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	196	*Voucher*	4,323	0	0	0	4,323	4,323

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	38,903	0	0	0	38,903	38,903
							General-Voted	197	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	198	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	199	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	55,840	0	0	0	55,840	55,840
						Centrally Sponsored Schemes	General-Voted	19A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	20	*Voucher*	6,100	0	0	0	6,100	6,100
							General-Voted	200	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	201	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	202	*Voucher*	4,323	0	0	0	4,323	4,323
						Centrally	General-Voted	202A	*Voucher*	38,903	0	0	0	38,903	38,903

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	203	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	204	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	205	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	206	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	207	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	208	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	20A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	21	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally	General-Voted	21A	*Voucher*	39,600	0	0	0	39,600	39,600

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	22	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	22A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	23	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	23A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	24	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	240	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	240A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	241	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	241A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	242	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	242A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	243	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	243A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	244	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	244A	*Voucher*	10,800	0	0	0	10,800	10,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	24A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	25	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	252	*Voucher*	5,274	0	0	0	5,274	5,274
						Centrally Sponsored Schemes	General-Voted	252A	*Voucher*	47,464	0	0	0	47,464	47,464
							General-Voted	253	*Voucher*	10,334	0	0	0	10,334	10,334
						Centrally Sponsored Schemes	General-Voted	253A	*Voucher*	93,002	0	0	0	93,002	93,002
							General-Voted	255	*Voucher*	5,274	0	0	0	5,274	5,274
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	47,464	0	0	0	47,464	47,464
							General-Voted	256	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	44,672	0	0	0	44,672	44,672
							General-Voted	257	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	258	*Voucher*	10,334	0	0	0	10,334	10,334
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	93,002	0	0	0	93,002	93,002
						Centrally	General-Voted	25A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	26	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	262	*Voucher*	9,726	0	0	0	9,726	9,726
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	87,531	0	0	0	87,531	87,531
						Centrally Sponsored Schemes	General-Voted	26A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	27	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	270	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	270A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	271	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	271A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	272	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	272A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	273	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	273A	*Voucher*	55,840	0	0	0	55,840	55,840
							General-Voted	274	*Voucher*	4,343	0	0	0	4,343	4,343
						Centrally Sponsored Schemes	General-Voted	274A	*Voucher*	39,088	0	0	0	39,088	39,088

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	275	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	275A	*Voucher*	44,672	0	0	0	44,672	44,672
							General-Voted	276	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	276A	*Voucher*	82,800	0	0	0	82,800	82,800
						Centrally Sponsored Schemes	General-Voted	27A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	28	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	28A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	29	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	29A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	30	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	30A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	31	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	31A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	32	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	32A	*Voucher*	72,000	0	0	0	72,000	72,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	33	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	33A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	34	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	34A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	35	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	35A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	36	*Voucher*	6,100	0	0	0	6,100	6,100
							General-Voted	368	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	90,000	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	36A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	37	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	370	*Voucher*	11,112	0	0	0	11,112	11,112
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	1,00,008	0	0	0	1,00,008	1,00,008
							General-Voted	371	*Voucher*	418	0	0	0	418	418
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	3,762	0	0	0	3,762	3,762

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	37A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	38	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	38A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	39	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	39A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	40	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	40A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	41	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	41A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	42	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	42A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	43	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	43A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	520	*Voucher*	22,534	0	0	0	22,534	22,534
						Centrally	General-Voted	520A	*Voucher*	2,02,809	0	0	0	2,02,809	2,02,809

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	521	*Voucher*	7,420	0	0	0	7,420	7,420
						Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	66,780	0	0	0	66,780	66,780
							General-Voted	524	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	526	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	528	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	529	*Voucher*	12,800	0	0	0	12,800	12,800
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	1,15,200	0	0	0	1,15,200	1,15,200
							General-Voted	530	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	531	*Voucher*	9,734	0	0	0	9,734	9,734
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	87,606	0	0	0	87,606	87,606
							General-Voted	532	*Voucher*	3,294	0	0	0	3,294	3,294

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	532A	*Voucher*	29,646	0	0	0	29,646	29,646
							General-Voted	533	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	533A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	534	*Voucher*	24,379	0	0	0	24,379	24,379
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	2,19,406	0	0	0	2,19,406	2,19,406
							General-Voted	535	*Voucher*	8,842	0	0	0	8,842	8,842
						Centrally Sponsored Schemes	General-Voted	535A	*Voucher*	79,579	0	0	0	79,579	79,579
							General-Voted	536	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	537	*Voucher*	8,065	0	0	0	8,065	8,065
						Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	72,585	0	0	0	72,585	72,585
							General-Voted	538	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	539	*Voucher*	15,200	0	0	0	15,200	15,200
						Centrally	General-Voted	539A	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	540	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	541	*Voucher*	24,500	0	0	0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							General-Voted	542	*Voucher*	15,200	0	0	0	15,200	15,200
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800
							General-Voted	543	*Voucher*	3,065	0	0	0	3,065	3,065
						Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	27,587	0	0	0	27,587	27,587
							General-Voted	544	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	548	*Voucher*	24,379	0	0	0	24,379	24,379
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	2,19,406	0	0	0	2,19,406	2,19,406
							General-Voted	549	*Voucher*	13,600	0	0	0	13,600	13,600
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	1,22,400	0	0	0	1,22,400	1,22,400
							General-Voted	550	*Voucher*	29,452	0	0	0	29,452	29,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	2,65,066	0	0	0	2,65,066	2,65,066
							General-Voted	551	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	552	*Voucher*	29,452	0	0	0	29,452	29,452
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	2,65,066	0	0	0	2,65,066	2,65,066
							General-Voted	553	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	554	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	555	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	555A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	556	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	557	*Voucher*	29,680	0	0	0	29,680	29,680
						Centrally	General-Voted	557A	*Voucher*	2,67,120	0	0	0	2,67,120	2,67,120

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	558	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	559	*Voucher*	17,479	0	0	0	17,479	17,479
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	1,57,311	0	0	0	1,57,311	1,57,311
							General-Voted	560	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	561	*Voucher*	15,840	0	0	0	15,840	15,840
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	1,42,560	0	0	0	1,42,560	1,42,560
							General-Voted	562	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	563	*Voucher*	2,015	0	0	0	2,015	2,015
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	18,135	0	0	0	18,135	18,135
							General-Voted	564	*Voucher*	13,486	0	0	0	13,486	13,486
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	1,21,374	0	0	0	1,21,374	1,21,374
							General-Voted	565	*Voucher*	463	0	0	0	463	463

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	4,172	0	0	0	4,172	4,172
							General-Voted	566	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	567	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	568	*Voucher*	2,381	0	0	0	2,381	2,381
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	21,429	0	0	0	21,429	21,429
							General-Voted	569	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	572	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	573	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	574	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	574A	*Voucher*	45,000	0	0	0	45,000	45,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	575	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	576	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	578	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	580	*Voucher*	1,844	0	0	0	1,844	1,844
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	16,596	0	0	0	16,596	16,596
							General-Voted	581	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	582	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	585	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	587	*Voucher*	9,792	0	0	0	9,792	9,792

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	88,130	0	0	0	88,130	88,130
							General-Voted	588	*Voucher*	24,500	0	0	0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							General-Voted	589	*Voucher*	3,087	0	0	0	3,087	3,087
						Centrally Sponsored Schemes	General-Voted	589A	*Voucher*	27,788	0	0	0	27,788	27,788
							General-Voted	591	*Voucher*	2,433	0	0	0	2,433	2,433
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	21,892	0	0	0	21,892	21,892
							General-Voted	592	*Voucher*	3,701	0	0	0	3,701	3,701
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	33,311	0	0	0	33,311	33,311
							General-Voted	593	*Voucher*	17,909	0	0	0	17,909	17,909
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	1,61,186	0	0	0	1,61,186	1,61,186
							General-Voted	594	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	595	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	595A	*Voucher*	20,250	0	0	0	20,250	20,250

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	596	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	597	*Voucher*	2,447	0	0	0	2,447	2,447
						Centrally Sponsored Schemes	General-Voted	597A	*Voucher*	22,028	0	0	0	22,028	22,028
							General-Voted	598	*Voucher*	24,379	0	0	0	24,379	24,379
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	2,19,416	0	0	0	2,19,416	2,19,416
							General-Voted	599	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	600	*Voucher*	3,075	0	0	0	3,075	3,075
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	27,671	0	0	0	27,671	27,671
							General-Voted	601	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	602	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	603	*Voucher*	3,165	0	0	0	3,165	3,165

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	28,485	0	0	0	28,485	28,485
							General-Voted	605	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	606	*Voucher*	10,026	0	0	0	10,026	10,026
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	90,232	0	0	0	90,232	90,232
							General-Voted	608	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	610	*Voucher*	767	0	0	0	767	767
						Centrally Sponsored Schemes	General-Voted	610A	*Voucher*	6,908	0	0	0	6,908	6,908
							General-Voted	611	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	612	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	613	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	613A	*Voucher*	72,000	0	0	0	72,000	72,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	614	*Voucher*	15,039	0	0	0	15,039	15,039
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	1,35,349	0	0	0	1,35,349	1,35,349
							General-Voted	615	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	616	*Voucher*	9,932	0	0	0	9,932	9,932
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	89,388	0	0	0	89,388	89,388
							General-Voted	617	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	618	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	619	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	620	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	621	*Voucher*	1,000	0	0	0	1,000	1,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	622	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	623	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	624	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	625	*Voucher*	1,827	0	0	0	1,827	1,827
						Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	16,448	0	0	0	16,448	16,448
							General-Voted	626	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	627	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	628	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally	General-Voted	628A	*Voucher*	13,725	0	0	0	13,725	13,725

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	629	*Voucher*	14,984	0	0	0	14,984	14,984
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	1,34,856	0	0	0	1,34,856	1,34,856
							General-Voted	630	*Voucher*	7,316	0	0	0	7,316	7,316
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	65,843	0	0	0	65,843	65,843
							General-Voted	631	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	632	*Voucher*	6,108	0	0	0	6,108	6,108
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	54,973	0	0	0	54,973	54,973
							General-Voted	633	*Voucher*	10,016	0	0	0	10,016	10,016
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	90,144	0	0	0	90,144	90,144
							General-Voted	634	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	635	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	636	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	637	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	638	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	639	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	640	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	641	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	642	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	668	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	668A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	669	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	670	*Voucher*	10,240	0	0	0	10,240	10,240
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	92,160	0	0	0	92,160	92,160
							General-Voted	671	*Voucher*	11,101	0	0	0	11,101	11,101
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	99,905	0	0	0	99,905	99,905
							General-Voted	672	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	673	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	674	*Voucher*	13,598	0	0	0	13,598	13,598
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	1,22,382	0	0	0	1,22,382	1,22,382
							General-Voted	675	*Voucher*	4,675	0	0	0	4,675	4,675
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	42,075	0	0	0	42,075	42,075
							General-Voted	677	*Voucher*	3,200	0	0	0	3,200	3,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	678	*Voucher*	1,031	0	0	0	1,031	1,031
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	9,277	0	0	0	9,277	9,277
							General-Voted	679	*Voucher*	21,966	0	0	0	21,966	21,966
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	1,97,694	0	0	0	1,97,694	1,97,694
							General-Voted	680	*Voucher*	16,630	0	0	0	16,630	16,630
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	1,49,670	0	0	0	1,49,670	1,49,670
							General-Voted	681	*Voucher*	23,097	0	0	0	23,097	23,097
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	2,07,877	0	0	0	2,07,877	2,07,877
							General-Voted	682	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	683	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	684	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally	General-Voted	684A	*Voucher*	14,400	0	0	0	14,400	14,400

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	685	*Voucher*	11,360	0	0	0	11,360	11,360
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	1,02,240	0	0	0	1,02,240	1,02,240
							General-Voted	686	*Voucher*	596	0	0	0	596	596
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	5,365	0	0	0	5,365	5,365
							General-Voted	687	*Voucher*	8,833	0	0	0	8,833	8,833
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	79,497	0	0	0	79,497	79,497
							General-Voted	688	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	688A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	689	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	689A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	690	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	691	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	692	*Voucher*	5,020	0	0	0	5,020	5,020

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	693	*Voucher*	12,660	0	0	0	12,660	12,660
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	1,13,940	0	0	0	1,13,940	1,13,940
							General-Voted	694	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	695	*Voucher*	4,140	0	0	0	4,140	4,140
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	37,260	0	0	0	37,260	37,260
							General-Voted	696	*Voucher*	2,505	0	0	0	2,505	2,505
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	22,545	0	0	0	22,545	22,545
							General-Voted	697	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	700	*Voucher*	19,152	0	0	0	19,152	19,152
						Centrally Sponsored Schemes	General-Voted	700A	*Voucher*	1,72,368	0	0	0	1,72,368	1,72,368
							General-Voted	701	*Voucher*	14,250	0	0	0	14,250	14,250
						Centrally	General-Voted	701A	*Voucher*	1,28,250	0	0	0	1,28,250	1,28,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	702	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	44,672	0	0	0	44,672	44,672
							General-Voted	703	*Voucher*	52,373	0	0	0	52,373	52,373
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	4,71,356	0	0	0	4,71,356	4,71,356
							General-Voted	704	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	705	*Voucher*	12,443	0	0	0	12,443	12,443
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	1,11,989	0	0	0	1,11,989	1,11,989
							General-Voted	706	*Voucher*	34,770	0	0	0	34,770	34,770
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	3,12,930	0	0	0	3,12,930	3,12,930
							General-Voted	707	*Voucher*	16,575	0	0	0	16,575	16,575
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	1,49,175	0	0	0	1,49,175	1,49,175
							General-Voted	708	*Voucher*	10,023	0	0	0	10,023	10,023
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	90,211	0	0	0	90,211	90,211
							General-Voted	710	*Voucher*	45,219	0	0	0	45,219	45,219

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	4,06,976	0	0	0	4,06,976	4,06,976
							General-Voted	711	*Voucher*	21,288	0	0	0	21,288	21,288
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	1,91,594	0	0	0	1,91,594	1,91,594
							General-Voted	712	*Voucher*	30,970	0	0	0	30,970	30,970
						Centrally Sponsored Schemes	General-Voted	712A	*Voucher*	2,78,730	0	0	0	2,78,730	2,78,730
							General-Voted	713	*Voucher*	27,626	0	0	0	27,626	27,626
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	2,48,634	0	0	0	2,48,634	2,48,634
							General-Voted	716	*Voucher*	8,334	0	0	0	8,334	8,334
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	75,006	0	0	0	75,006	75,006
							General-Voted	717	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	719	*Voucher*	9,726	0	0	0	9,726	9,726
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	87,530	0	0	0	87,530	87,530
							General-Voted	720	*Voucher*	1,14,381	0	0	0	1,14,381	1,14,381
						Centrally	General-Voted	720A	*Voucher*	10,29,427	0	0	0	10,29,427	10,29,427

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	729	*Voucher*	20,168	0	0	0	20,168	20,168
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	1,81,512	0	0	0	1,81,512	1,81,512
							General-Voted	730	*Voucher*	17,037	0	0	0	17,037	17,037
						Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	1,53,332	0	0	0	1,53,332	1,53,332
							General-Voted	731	*Voucher*	12,177	0	0	0	12,177	12,177
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	1,09,593	0	0	0	1,09,593	1,09,593
							General-Voted	732	*Voucher*	28,404	0	0	0	28,404	28,404
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	2,55,636	0	0	0	2,55,636	2,55,636
							General-Voted	734	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	735	*Voucher*	20,468	0	0	0	20,468	20,468
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	1,84,212	0	0	0	1,84,212	1,84,212
							General-Voted	736	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	737	*Voucher*	4,050	0	0	0	4,050	4,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	738	*Voucher*	12,150	0	0	0	12,150	12,150
						Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	1,09,350	0	0	0	1,09,350	1,09,350
							General-Voted	739	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	740	*Voucher*	15,696	0	0	0	15,696	15,696
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	1,41,264	0	0	0	1,41,264	1,41,264
							General-Voted	741	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	742	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	743	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	744	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	744A	*Voucher*	64,800	0	0	0	64,800	64,800

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	745	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	745A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	747	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	749	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	750	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	750A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	752	*Voucher*	13,581	0	0	0	13,581	13,581
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	1,22,231	0	0	0	1,22,231	1,22,231
							General-Voted	753	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	754	*Voucher*	46,800	0	0	0	46,800	46,800
						Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	4,21,200	0	0	0	4,21,200	4,21,200
							General-Voted	756	*Voucher*	2,736	0	0	0	2,736	2,736

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	757	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	758	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	759	*Voucher*	7,139	0	0	0	7,139	7,139
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	64,250	0	0	0	64,250	64,250
							General-Voted	760	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	85,050	0	0	0	85,050	85,050
							General-Voted	761	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	55,840	0	0	0	55,840	55,840
							General-Voted	762	*Voucher*	4,555	0	0	0	4,555	4,555
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	40,999	0	0	0	40,999	40,999
							General-Voted	763	*Voucher*	10,939	0	0	0	10,939	10,939
						Centrally	General-Voted	763A	*Voucher*	98,447	0	0	0	98,447	98,447

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	764	*Voucher*	18,810	0	0	0	18,810	18,810
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	1,69,290	0	0	0	1,69,290	1,69,290
							General-Voted	765	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	766	*Voucher*	26,070	0	0	0	26,070	26,070
						Centrally Sponsored Schemes	General-Voted	766A	*Voucher*	2,34,633	0	0	0	2,34,633	2,34,633
							General-Voted	767	*Voucher*	30,875	0	0	0	30,875	30,875
						Centrally Sponsored Schemes	General-Voted	767A	*Voucher*	2,77,875	0	0	0	2,77,875	2,77,875
							General-Voted	768	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	769	*Voucher*	1,638	0	0	0	1,638	1,638
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	14,742	0	0	0	14,742	14,742
							General-Voted	770	*Voucher*	48,611	0	0	0	48,611	48,611
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	4,37,504	0	0	0	4,37,504	4,37,504
							General-Voted	771	*Voucher*	9,700	0	0	0	9,700	9,700

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	87,302	0	0	0	87,302	87,302
							General-Voted	772	*Voucher*	1,41,094	0	0	0	1,41,094	1,41,094
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	12,69,845	0	0	0	12,69,845	12,69,845
							General-Voted	773	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	774	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	775	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	777	*Voucher*	62,551	0	0	0	62,551	62,551
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	5,62,957	0	0	0	5,62,957	5,62,957
							General-Voted	780	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	781	*Voucher*	1,10,193	0	0	0	1,10,193	1,10,193
						Centrally	General-Voted	781A	*Voucher*	9,91,735	0	0	0	9,91,735	9,91,735

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	782	*Voucher*	21,823	0	0	0	21,823	21,823
						Centrally Sponsored Schemes	General-Voted	782A	*Voucher*	1,96,403	0	0	0	1,96,403	1,96,403
							General-Voted	783	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	784	*Voucher*	4,969	0	0	0	4,969	4,969
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	44,720	0	0	0	44,720	44,720
							General-Voted	785	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	786	*Voucher*	2,475	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	22,275	0	0	0	22,275	22,275
							General-Voted	787	*Voucher*	28,701	0	0	0	28,701	28,701
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	2,58,309	0	0	0	2,58,309	2,58,309
							General-Voted	788	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	790	*Voucher*	26,280	0	0	0	26,280	26,280

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	792	*Voucher*	8,994	0	0	0	8,994	8,994
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	80,948	0	0	0	80,948	80,948
							General-Voted	793	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	794	*Voucher*	1,638	0	0	0	1,638	1,638
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	14,742	0	0	0	14,742	14,742
							General-Voted	798	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	799	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	800	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	803	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally	General-Voted	803A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	804	*Voucher*	59,289	0	0	0	59,289	59,289
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	5,33,603	0	0	0	5,33,603	5,33,603
							General-Voted	805	*Voucher*	2,214	0	0	0	2,214	2,214
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	19,926	0	0	0	19,926	19,926
							General-Voted	806	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	810	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	811	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	812	*Voucher*	10,212	0	0	0	10,212	10,212
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	91,908	0	0	0	91,908	91,908
							General-Voted	813	*Voucher*	6,200	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	55,800	0	0	0	55,800	55,800
							General-Voted	814	*Voucher*	8,598	0	0	0	8,598	8,598

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	77,386	0	0	0	77,386	77,386
							General-Voted	815	*Voucher*	6,298	0	0	0	6,298	6,298
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	56,679	0	0	0	56,679	56,679
							General-Voted	816	*Voucher*	1,51,668	0	0	0	1,51,668	1,51,668
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	13,65,012	0	0	0	13,65,012	13,65,012
							General-Voted	817	*Voucher*	6,055	0	0	0	6,055	6,055
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	54,495	0	0	0	54,495	54,495
							General-Voted	818	*Voucher*	5,212	0	0	0	5,212	5,212
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	46,905	0	0	0	46,905	46,905
							General-Voted	819	*Voucher*	12,590	0	0	0	12,590	12,590
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	1,13,310	0	0	0	1,13,310	1,13,310
							General-Voted	820	*Voucher*	9,623	0	0	0	9,623	9,623
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	86,606	0	0	0	86,606	86,606
							General-Voted	823	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally	General-Voted	823A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	824	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	827	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	829	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	830	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	831	*Voucher*	10,417	0	0	0	10,417	10,417
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	93,758	0	0	0	93,758	93,758
							General-Voted	832	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	833	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	834	*Voucher*	9,578	0	0	0	9,578	9,578

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	86,199	0	0	0	86,199	86,199
							General-Voted	835	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	836	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	837	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	838	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	839	*Voucher*	1,05,245	0	0	0	1,05,245	1,05,245
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	9,47,202	0	0	0	9,47,202	9,47,202
							General-Voted	840	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	843	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	843A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	844	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	845	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	846	*Voucher*	24,804	0	0	0	24,804	24,804
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	2,23,236	0	0	0	2,23,236	2,23,236
							General-Voted	847	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	848	*Voucher*	25,488	0	0	0	25,488	25,488
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	2,29,392	0	0	0	2,29,392	2,29,392
							General-Voted	849	*Voucher*	17,712	0	0	0	17,712	17,712
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	1,59,408	0	0	0	1,59,408	1,59,408
							General-Voted	850	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	851	*Voucher*	18,165	0	0	0	18,165	18,165

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	1,63,485	0	0	0	1,63,485	1,63,485
							General-Voted	852	*Voucher*	12,590	0	0	0	12,590	12,590
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	1,13,310	0	0	0	1,13,310	1,13,310
							General-Voted	853	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	854	*Voucher*	28,870	0	0	0	28,870	28,870
						Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	2,59,830	0	0	0	2,59,830	2,59,830
							General-Voted	87	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	870	*Voucher*	4,972	0	0	0	4,972	4,972
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	44,744	0	0	0	44,744	44,744
							General-Voted	871	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	872	*Voucher*	7,445	0	0	0	7,445	7,445
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	67,008	0	0	0	67,008	67,008
							General-Voted	873	*Voucher*	8,066	0	0	0	8,066	8,066

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	72,591	0	0	0	72,591	72,591
							General-Voted	874	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	875	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	876	*Voucher*	15,696	0	0	0	15,696	15,696
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	1,41,264	0	0	0	1,41,264	1,41,264
							General-Voted	877	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	878	*Voucher*	9,409	0	0	0	9,409	9,409
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	84,686	0	0	0	84,686	84,686
							General-Voted	879	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	1,53,900	0	0	0	1,53,900	1,53,900
						Centrally Sponsored Schemes	General-Voted	87A	*Voucher*	36,000	0	0	0	36,000	36,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	88	*Voucher*	4,400	0	0	0	4,400	4,400
							General-Voted	880	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	881	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	883	*Voucher*	26,857	0	0	0	26,857	26,857
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	2,41,716	0	0	0	2,41,716	2,41,716
							General-Voted	884	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	885	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	886	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	887	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	888	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	888A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	889	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	89	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	890	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	891	*Voucher*	15,250	0	0	0	15,250	15,250
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	1,37,250	0	0	0	1,37,250	1,37,250
							General-Voted	892	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	893	*Voucher*	5,505	0	0	0	5,505	5,505
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	49,544	0	0	0	49,544	49,544
							General-Voted	895	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	896	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	897	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	898	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	899	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	90	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	900	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	901	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	901A	*Voucher*	20,250	0	0	0	20,250	20,250

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	902	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	91	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	92	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	92A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	93	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	94	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	95	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	95A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	96	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally	General-Voted	96A	*Voucher*	40,500	0	0	0	40,500	40,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	97	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	97A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	98	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	98A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	99	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	99A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
					Total Object Head-- *36 :*					**6,78,98,987**	**0**	**0**	**0**	**6,78,98,987**	**6,78,98,987**
					Total Sub Head :					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total Minor Head *102 :*					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total Sub Major Head *0* **:**					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total Major Head *2402* **:**					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total of Month :					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402		102	(33) Pradhan Mantri	1	36. Grants-In-Aid		General-Voted	1162	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1162		1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	1165	*Voucher*	1,524	0	0	0	1,524	1,524
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	13,712	0	0	0	13,712	13,712
							General-Voted	1171	*Voucher*	561	0	0	0	561	561
						Centrally Sponsored Schemes	General-Voted	1171A	*Voucher*	5,045	0	0	0	5,045	5,045
							General-Voted	1175	*Voucher*	8,334	0	0	0	8,334	8,334
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	75,006	0	0	0	75,006	75,006
							General-Voted	1176	*Voucher*	9,190	0	0	0	9,190	9,190
						Centrally Sponsored Schemes	General-Voted	1176A	*Voucher*	82,710	0	0	0	82,710	82,710
							General-Voted	1181	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1182	*Voucher*	1,816	0	0	0	1,816	1,816
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	16,344	0	0	0	16,344	16,344
							General-Voted	1184	*Voucher*	2,047	0	0	0	2,047	2,047

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	18,423	0	0	0	18,423	18,423
							General-Voted	1197	*Voucher*	4,040	0	0	0	4,040	4,040
						Centrally Sponsored Schemes	General-Voted	1197A	*Voucher*	36,360	0	0	0	36,360	36,360
							General-Voted	1198	*Voucher*	5,702	0	0	0	5,702	5,702
						Centrally Sponsored Schemes	General-Voted	1198A	*Voucher*	51,318	0	0	0	51,318	51,318
							General-Voted	1199	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	1199A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	1200	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	1200A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	1201	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1201A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1221	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	1221A	*Voucher*	1,855	0	0	0	1,855	1,855
							General-Voted	1222	*Voucher*	130	0	0	0	130	130
						Centrally	General-Voted	1222A	*Voucher*	1,170	0	0	0	1,170	1,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1230	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	1230A	*Voucher*	4,998	0	0	0	4,998	4,998
							General-Voted	1231	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	1231A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	1234	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1234A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1238	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	1238A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	1242	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1242A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1244	*Voucher*	3,937	0	0	0	3,937	3,937
						Centrally Sponsored Schemes	General-Voted	1244A	*Voucher*	35,438	0	0	0	35,438	35,438
							General-Voted	1246	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1246A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1247	*Voucher*	714	0	0	0	714	714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1247A	*Voucher*	6,424	0	0	0	6,424	6,424
							General-Voted	1248	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	1248A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	1249	*Voucher*	4,398	0	0	0	4,398	4,398
						Centrally Sponsored Schemes	General-Voted	1249A	*Voucher*	39,582	0	0	0	39,582	39,582
							General-Voted	1250	*Voucher*	2,285	0	0	0	2,285	2,285
						Centrally Sponsored Schemes	General-Voted	1250A	*Voucher*	20,569	0	0	0	20,569	20,569
							General-Voted	1251	*Voucher*	4,585	0	0	0	4,585	4,585
						Centrally Sponsored Schemes	General-Voted	1251A	*Voucher*	41,265	0	0	0	41,265	41,265
							General-Voted	1259	*Voucher*	6,080	0	0	0	6,080	6,080
						Centrally Sponsored Schemes	General-Voted	1259A	*Voucher*	54,720	0	0	0	54,720	54,720
							General-Voted	1260	*Voucher*	7,364	0	0	0	7,364	7,364
						Centrally Sponsored Schemes	General-Voted	1260A	*Voucher*	66,276	0	0	0	66,276	66,276
							General-Voted	1267	*Voucher*	1,961	0	0	0	1,961	1,961
						Centrally	General-Voted	1267A	*Voucher*	17,654	0	0	0	17,654	17,654

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1270	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	1378	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1378A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1379	*Voucher*	658	0	0	0	658	658
						Centrally Sponsored Schemes	General-Voted	1379A	*Voucher*	5,919	0	0	0	5,919	5,919
							General-Voted	1380	*Voucher*	3,120	0	0	0	3,120	3,120
						Centrally Sponsored Schemes	General-Voted	1380A	*Voucher*	28,080	0	0	0	28,080	28,080
							General-Voted	1381	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	1381A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	1382	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	1382A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	1383	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	1383A	*Voucher*	6,662	0	0	0	6,662	6,662
							General-Voted	1410	*Voucher*	245	0	0	0	245	245

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1410A	*Voucher*	2,202	0	0	0	2,202	2,202
							General-Voted	1411	*Voucher*	19,600	0	0	0	19,600	19,600
						Centrally Sponsored Schemes	General-Voted	1411A	*Voucher*	1,76,400	0	0	0	1,76,400	1,76,400
							General-Voted	1755	*Voucher*	665	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	5,990	0	0	0	5,990	5,990
							General-Voted	1763	*Voucher*	27,633	0	0	0	27,633	27,633
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	2,48,697	0	0	0	2,48,697	2,48,697
							General-Voted	1764	*Voucher*	141	0	0	0	141	141
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	1,271	0	0	0	1,271	1,271
							General-Voted	1802	*Voucher*	32,400	0	0	0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	2,91,600	0	0	0	2,91,600	2,91,600
							General-Voted	1884	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	10,445	0	0	0	10,445	10,445
							General-Voted	1936	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	1936A	*Voucher*	9,900	0	0	0	9,900	9,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1937	*Voucher*	9,556	0	0	0	9,556	9,556
						Centrally Sponsored Schemes	General-Voted	1937A	*Voucher*	86,000	0	0	0	86,000	86,000
							General-Voted	1938	*Voucher*	6,615	0	0	0	6,615	6,615
						Centrally Sponsored Schemes	General-Voted	1938A	*Voucher*	59,536	0	0	0	59,536	59,536
							General-Voted	2345	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	2346	*Voucher*	6,111	0	0	0	6,111	6,111
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	55,001	0	0	0	55,001	55,001
							General-Voted	2347	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	18,901	0	0	0	18,901	18,901
							General-Voted	2348	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	2349	*Voucher*	102	0	0	0	102	102
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	918	0	0	0	918	918
							General-Voted	2350	*Voucher*	37,375	0	0	0	37,375	37,375

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	3,36,371	0	0	0	3,36,371	3,36,371
							General-Voted	2351	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	45,450	0	0	0	45,450	45,450
							General-Voted	282	*Voucher*	1,855	0	0	0	1,855	1,855
						Centrally Sponsored Schemes	General-Voted	282A	*Voucher*	16,696	0	0	0	16,696	16,696
							General-Voted	283	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	10,526	0	0	0	10,526	10,526
							General-Voted	285	*Voucher*	6,425	0	0	0	6,425	6,425
						Centrally Sponsored Schemes	General-Voted	285A	*Voucher*	57,820	0	0	0	57,820	57,820
							General-Voted	286	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	286A	*Voucher*	40,500	0	0	0	40,500	40,500
					Total Object Head-- *36 :*					**34,99,573**	**0**	**0**	**0**	**34,99,573**	**34,99,573**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	25,250	0	0	0	25,250	25,250
							General-Voted	11	*Voucher*	7,190	0	0	0	7,190	7,190
							General-Voted	1163	*Voucher*	13,720	0	0	0	13,720	13,720
						Centrally	General-Voted	1163A	*Voucher*	1,23,480	0	0	0	1,23,480	1,23,480

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1164	*Voucher*	5,780	0	0	0	5,780	5,780
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	52,021	0	0	0	52,021	52,021
							General-Voted	1166	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1167	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1168	*Voucher*	2,932	0	0	0	2,932	2,932
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	26,388	0	0	0	26,388	26,388
							General-Voted	1169	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1170	*Voucher*	5,060	0	0	0	5,060	5,060
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	45,539	0	0	0	45,539	45,539
							General-Voted	1172	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	1173	*Voucher*	36,900	0	0	0	36,900	36,900

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	3,32,100	0	0	0	3,32,100	3,32,100
							General-Voted	1174	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1177	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	1178	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	1178A	*Voucher*	1,58,306	0	0	0	1,58,306	1,58,306
							General-Voted	1179	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	1179A	*Voucher*	1,58,306	0	0	0	1,58,306	1,58,306
							General-Voted	1180	*Voucher*	6,832	0	0	0	6,832	6,832
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	61,488	0	0	0	61,488	61,488
							General-Voted	1183	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	45,450	0	0	0	45,450	45,450
							General-Voted	1185	*Voucher*	24,696	0	0	0	24,696	24,696
						Centrally	General-Voted	1185A	*Voucher*	2,22,264	0	0	0	2,22,264	2,22,264

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1186	*Voucher*	1,392	0	0	0	1,392	1,392
						Centrally Sponsored Schemes	General-Voted	1186A	*Voucher*	12,532	0	0	0	12,532	12,532
							General-Voted	1187	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1188	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	1189	*Voucher*	493	0	0	0	493	493
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	4,435	0	0	0	4,435	4,435
							General-Voted	1190	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	1191	*Voucher*	11,261	0	0	0	11,261	11,261
						Centrally Sponsored Schemes	General-Voted	1191A	*Voucher*	1,01,352	0	0	0	1,01,352	1,01,352
							General-Voted	1192	*Voucher*	32,500	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	1192A	*Voucher*	2,92,500	0	0	0	2,92,500	2,92,500
							General-Voted	1193	*Voucher*	6,256	0	0	0	6,256	6,256

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1193A	*Voucher*	56,306	0	0	0	56,306	56,306
							General-Voted	1194	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1194A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1195	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1195A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1196	*Voucher*	1,248	0	0	0	1,248	1,248
						Centrally Sponsored Schemes	General-Voted	1196A	*Voucher*	11,232	0	0	0	11,232	11,232
							General-Voted	12	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	1202	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1202A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1203	*Voucher*	12,050	0	0	0	12,050	12,050
						Centrally Sponsored Schemes	General-Voted	1203A	*Voucher*	1,08,450	0	0	0	1,08,450	1,08,450
							General-Voted	1204	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	1204A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	1205	*Voucher*	452	0	0	0	452	452

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1205A	*Voucher*	4,068	0	0	0	4,068	4,068
							General-Voted	1206	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1206A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1207	*Voucher*	479	0	0	0	479	479
						Centrally Sponsored Schemes	General-Voted	1207A	*Voucher*	4,311	0	0	0	4,311	4,311
							General-Voted	1208	*Voucher*	22,770	0	0	0	22,770	22,770
						Centrally Sponsored Schemes	General-Voted	1208A	*Voucher*	2,04,926	0	0	0	2,04,926	2,04,926
							General-Voted	1209	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	1209A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	1210	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1210A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1211	*Voucher*	1,045	0	0	0	1,045	1,045
						Centrally Sponsored Schemes	General-Voted	1211A	*Voucher*	9,410	0	0	0	9,410	9,410
							General-Voted	1212	*Voucher*	2,764	0	0	0	2,764	2,764
						Centrally	General-Voted	1212A	*Voucher*	24,880	0	0	0	24,880	24,880

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1213	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	1213A	*Voucher*	1,58,306	0	0	0	1,58,306	1,58,306
							General-Voted	1214	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1214A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1215	*Voucher*	2,348	0	0	0	2,348	2,348
						Centrally Sponsored Schemes	General-Voted	1215A	*Voucher*	21,128	0	0	0	21,128	21,128
							General-Voted	1216	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	1216A	*Voucher*	4,972	0	0	0	4,972	4,972
							General-Voted	1217	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	1217A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	1218	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	1218A	*Voucher*	5,796	0	0	0	5,796	5,796
							General-Voted	1219	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1219A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	1220	*Voucher*	305	0	0	0	305	305

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1220A	*Voucher*	2,746	0	0	0	2,746	2,746
							General-Voted	1223	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1223A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1224	*Voucher*	1,339	0	0	0	1,339	1,339
						Centrally Sponsored Schemes	General-Voted	1224A	*Voucher*	12,055	0	0	0	12,055	12,055
							General-Voted	1225	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	11,385	0	0	0	11,385	11,385
							General-Voted	1226	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally Sponsored Schemes	General-Voted	1226A	*Voucher*	22,770	0	0	0	22,770	22,770
							General-Voted	1227	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1227A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1228	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	1228A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	1229	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally	General-Voted	1229A	*Voucher*	46,800	0	0	0	46,800	46,800

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1232	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	1232A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	1233	*Voucher*	2,504	0	0	0	2,504	2,504
						Centrally Sponsored Schemes	General-Voted	1233A	*Voucher*	22,534	0	0	0	22,534	22,534
							General-Voted	1235	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1235A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1236	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	1236A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	1237	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	1237A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	1239	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1239A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1240	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1240A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1241	*Voucher*	13,192	0	0	0	13,192	13,192

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1241A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1243	*Voucher*	3,704	0	0	0	3,704	3,704
						Centrally Sponsored Schemes	General-Voted	1243A	*Voucher*	33,340	0	0	0	33,340	33,340
							General-Voted	1245	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	1245A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	1252	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	1252A	*Voucher*	24,710	0	0	0	24,710	24,710
							General-Voted	1253	*Voucher*	4,410	0	0	0	4,410	4,410
						Centrally Sponsored Schemes	General-Voted	1253A	*Voucher*	39,690	0	0	0	39,690	39,690
							General-Voted	1254	*Voucher*	1,449	0	0	0	1,449	1,449
						Centrally Sponsored Schemes	General-Voted	1254A	*Voucher*	13,041	0	0	0	13,041	13,041
							General-Voted	1255	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1255A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1256	*Voucher*	604	0	0	0	604	604
						Centrally	General-Voted	1256A	*Voucher*	5,432	0	0	0	5,432	5,432

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1257	*Voucher*	29,841	0	0	0	29,841	29,841
						Centrally Sponsored Schemes	General-Voted	1257A	*Voucher*	2,68,569	0	0	0	2,68,569	2,68,569
							General-Voted	1258	*Voucher*	25,104	0	0	0	25,104	25,104
						Centrally Sponsored Schemes	General-Voted	1258A	*Voucher*	2,25,936	0	0	0	2,25,936	2,25,936
							General-Voted	1261	*Voucher*	14,054	0	0	0	14,054	14,054
						Centrally Sponsored Schemes	General-Voted	1261A	*Voucher*	1,26,486	0	0	0	1,26,486	1,26,486
							General-Voted	1262	*Voucher*	12,452	0	0	0	12,452	12,452
						Centrally Sponsored Schemes	General-Voted	1262A	*Voucher*	1,12,066	0	0	0	1,12,066	1,12,066
							General-Voted	1263	*Voucher*	7,068	0	0	0	7,068	7,068
						Centrally Sponsored Schemes	General-Voted	1263A	*Voucher*	63,610	0	0	0	63,610	63,610
							General-Voted	1264	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1264A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1265	*Voucher*	12,348	0	0	0	12,348	12,348
						Centrally Sponsored Schemes	General-Voted	1265A	*Voucher*	1,11,132	0	0	0	1,11,132	1,11,132
							General-Voted	1266	*Voucher*	7,380	0	0	0	7,380	7,380

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1266A	*Voucher*	66,420	0	0	0	66,420	66,420
							General-Voted	1268	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	8,811	0	0	0	8,811	8,811
							General-Voted	1269	*Voucher*	452	0	0	0	452	452
						Centrally Sponsored Schemes	General-Voted	1269A	*Voucher*	4,068	0	0	0	4,068	4,068
							General-Voted	1271	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1272	*Voucher*	596	0	0	0	596	596
						Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	5,364	0	0	0	5,364	5,364
							General-Voted	1273	*Voucher*	3,138	0	0	0	3,138	3,138
						Centrally Sponsored Schemes	General-Voted	1273A	*Voucher*	28,242	0	0	0	28,242	28,242
							General-Voted	1274	*Voucher*	33,472	0	0	0	33,472	33,472
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	3,01,248	0	0	0	3,01,248	3,01,248
							General-Voted	1275	*Voucher*	32,000	0	0	0	32,000	32,000
						Centrally	General-Voted	1275A	*Voucher*	2,88,000	0	0	0	2,88,000	2,88,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1276	*Voucher*	29,000	0	0	0	29,000	29,000
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	2,61,000	0	0	0	2,61,000	2,61,000
							General-Voted	1341	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	1341A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	1342	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	1342A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	1343	*Voucher*	10,860	0	0	0	10,860	10,860
						Centrally Sponsored Schemes	General-Voted	1343A	*Voucher*	97,740	0	0	0	97,740	97,740
							General-Voted	1344	*Voucher*	3,793	0	0	0	3,793	3,793
						Centrally Sponsored Schemes	General-Voted	1344A	*Voucher*	34,137	0	0	0	34,137	34,137
							General-Voted	1345	*Voucher*	8,336	0	0	0	8,336	8,336
						Centrally Sponsored Schemes	General-Voted	1345A	*Voucher*	75,024	0	0	0	75,024	75,024
							General-Voted	1346	*Voucher*	4,008	0	0	0	4,008	4,008
						Centrally Sponsored Schemes	General-Voted	1346A	*Voucher*	36,072	0	0	0	36,072	36,072
							General-Voted	1347	*Voucher*	20,169	0	0	0	20,169	20,169

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1347A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1348	*Voucher*	16,135	0	0	0	16,135	16,135
						Centrally Sponsored Schemes	General-Voted	1348A	*Voucher*	1,45,217	0	0	0	1,45,217	1,45,217
							General-Voted	1349	*Voucher*	8,336	0	0	0	8,336	8,336
						Centrally Sponsored Schemes	General-Voted	1349A	*Voucher*	75,024	0	0	0	75,024	75,024
							General-Voted	1350	*Voucher*	5,335	0	0	0	5,335	5,335
						Centrally Sponsored Schemes	General-Voted	1350A	*Voucher*	48,015	0	0	0	48,015	48,015
							General-Voted	1351	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1351A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1352	*Voucher*	8,389	0	0	0	8,389	8,389
						Centrally Sponsored Schemes	General-Voted	1352A	*Voucher*	75,501	0	0	0	75,501	75,501
							General-Voted	1353	*Voucher*	5,592	0	0	0	5,592	5,592
						Centrally Sponsored Schemes	General-Voted	1353A	*Voucher*	50,328	0	0	0	50,328	50,328
							General-Voted	1354	*Voucher*	4,666	0	0	0	4,666	4,666
						Centrally	General-Voted	1354A	*Voucher*	41,994	0	0	0	41,994	41,994

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1355	*Voucher*	4,080	0	0	0	4,080	4,080
						Centrally Sponsored Schemes	General-Voted	1355A	*Voucher*	36,720	0	0	0	36,720	36,720
							General-Voted	1356	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1356A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1357	*Voucher*	8,206	0	0	0	8,206	8,206
						Centrally Sponsored Schemes	General-Voted	1357A	*Voucher*	73,854	0	0	0	73,854	73,854
							General-Voted	1358	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1358A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1359	*Voucher*	13,189	0	0	0	13,189	13,189
						Centrally Sponsored Schemes	General-Voted	1359A	*Voucher*	1,18,701	0	0	0	1,18,701	1,18,701
							General-Voted	1360	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	1360A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1361	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1361A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1362	*Voucher*	8,883	0	0	0	8,883	8,883

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1362A	*Voucher*	79,947	0	0	0	79,947	79,947
							General-Voted	1363	*Voucher*	9,094	0	0	0	9,094	9,094
						Centrally Sponsored Schemes	General-Voted	1363A	*Voucher*	81,846	0	0	0	81,846	81,846
							General-Voted	1364	*Voucher*	26,754	0	0	0	26,754	26,754
						Centrally Sponsored Schemes	General-Voted	1364A	*Voucher*	2,40,786	0	0	0	2,40,786	2,40,786
							General-Voted	1365	*Voucher*	9,320	0	0	0	9,320	9,320
						Centrally Sponsored Schemes	General-Voted	1365A	*Voucher*	83,880	0	0	0	83,880	83,880
							General-Voted	1366	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1366A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1367	*Voucher*	5,762	0	0	0	5,762	5,762
						Centrally Sponsored Schemes	General-Voted	1367A	*Voucher*	51,858	0	0	0	51,858	51,858
							General-Voted	1368	*Voucher*	6,524	0	0	0	6,524	6,524
						Centrally Sponsored Schemes	General-Voted	1368A	*Voucher*	58,716	0	0	0	58,716	58,716
							General-Voted	1369	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally	General-Voted	1369A	*Voucher*	33,210	0	0	0	33,210	33,210

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1370	*Voucher*	10,595	0	0	0	10,595	10,595
						Centrally Sponsored Schemes	General-Voted	1370A	*Voucher*	95,355	0	0	0	95,355	95,355
							General-Voted	1371	*Voucher*	6,380	0	0	0	6,380	6,380
						Centrally Sponsored Schemes	General-Voted	1371A	*Voucher*	57,420	0	0	0	57,420	57,420
							General-Voted	1372	*Voucher*	6,352	0	0	0	6,352	6,352
						Centrally Sponsored Schemes	General-Voted	1372A	*Voucher*	57,168	0	0	0	57,168	57,168
							General-Voted	1373	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	1373A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	1374	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1374A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1375	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1375A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1376	*Voucher*	41,000	0	0	0	41,000	41,000
						Centrally Sponsored Schemes	General-Voted	1376A	*Voucher*	3,69,000	0	0	0	3,69,000	3,69,000
							General-Voted	1377	*Voucher*	4,800	0	0	0	4,800	4,800

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1377A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	1398	*Voucher*	12,101	0	0	0	12,101	12,101
						Centrally Sponsored Schemes	General-Voted	1398A	*Voucher*	1,08,913	0	0	0	1,08,913	1,08,913
							General-Voted	1399	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	1399A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	1400	*Voucher*	6,051	0	0	0	6,051	6,051
						Centrally Sponsored Schemes	General-Voted	1400A	*Voucher*	54,456	0	0	0	54,456	54,456
							General-Voted	1412	*Voucher*	19	0	0	0	19	19
						Centrally Sponsored Schemes	General-Voted	1412A	*Voucher*	171	0	0	0	171	171
							General-Voted	1413	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	1413A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1414	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	1414A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1420	*Voucher*	1,08,405	0	0	0	1,08,405	1,08,405
						Centrally	General-Voted	1420A	*Voucher*	9,75,645	0	0	0	9,75,645	9,75,645

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1421	*Voucher*	11,268	0	0	0	11,268	11,268
						Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	1,01,412	0	0	0	1,01,412	1,01,412
							General-Voted	1422	*Voucher*	1,41,880	0	0	0	1,41,880	1,41,880
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	12,76,921	0	0	0	12,76,921	12,76,921
							General-Voted	1423	*Voucher*	10,085	0	0	0	10,085	10,085
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	90,760	0	0	0	90,760	90,760
							General-Voted	1424	*Voucher*	16,135	0	0	0	16,135	16,135
						Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	1,45,217	0	0	0	1,45,217	1,45,217
							General-Voted	1425	*Voucher*	26,819	0	0	0	26,819	26,819
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	2,41,374	0	0	0	2,41,374	2,41,374
							General-Voted	1426	*Voucher*	16,135	0	0	0	16,135	16,135
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	1,45,217	0	0	0	1,45,217	1,45,217
							General-Voted	1427	*Voucher*	37,976	0	0	0	37,976	37,976
						Centrally Sponsored Schemes	General-Voted	1427A	*Voucher*	3,41,780	0	0	0	3,41,780	3,41,780
							General-Voted	1428	*Voucher*	9,494	0	0	0	9,494	9,494

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	85,444	0	0	0	85,444	85,444
							General-Voted	1429	*Voucher*	28,481	0	0	0	28,481	28,481
						Centrally Sponsored Schemes	General-Voted	1429A	*Voucher*	2,56,333	0	0	0	2,56,333	2,56,333
							General-Voted	1430	*Voucher*	9,494	0	0	0	9,494	9,494
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	85,444	0	0	0	85,444	85,444
							General-Voted	1431	*Voucher*	9,494	0	0	0	9,494	9,494
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	85,445	0	0	0	85,445	85,445
							General-Voted	1432	*Voucher*	9,989	0	0	0	9,989	9,989
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	89,903	0	0	0	89,903	89,903
							General-Voted	1433	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	156	*Voucher*	8,643	0	0	0	8,643	8,643
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	77,786	0	0	0	77,786	77,786
							General-Voted	157	*Voucher*	11,630	0	0	0	11,630	11,630
						Centrally	General-Voted	157A	*Voucher*	1,04,672	0	0	0	1,04,672	1,04,672

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	158	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	159	*Voucher*	384	0	0	0	384	384
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	3,456	0	0	0	3,456	3,456
							General-Voted	160	*Voucher*	55,271	0	0	0	55,271	55,271
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	4,97,439	0	0	0	4,97,439	4,97,439
							General-Voted	161	*Voucher*	41,265	0	0	0	41,265	41,265
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	3,71,385	0	0	0	3,71,385	3,71,385
							General-Voted	162	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	163	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	164	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	165	*Voucher*	720	0	0	0	720	720

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	166	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	167	*Voucher*	1,245	0	0	0	1,245	1,245
						Centrally Sponsored Schemes	General-Voted	167A	*Voucher*	11,205	0	0	0	11,205	11,205
							General-Voted	168	*Voucher*	6,616	0	0	0	6,616	6,616
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	59,544	0	0	0	59,544	59,544
							General-Voted	169	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	170	*Voucher*	1,483	0	0	0	1,483	1,483
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	13,347	0	0	0	13,347	13,347
							General-Voted	171	*Voucher*	2,026	0	0	0	2,026	2,026
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	18,234	0	0	0	18,234	18,234
							General-Voted	172	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally	General-Voted	172A	*Voucher*	53,100	0	0	0	53,100	53,100

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	173	*Voucher*	33,093	0	0	0	33,093	33,093
						Centrally Sponsored Schemes	General-Voted	173A	*Voucher*	2,97,839	0	0	0	2,97,839	2,97,839
							General-Voted	174	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	175	*Voucher*	3,030	0	0	0	3,030	3,030
							General-Voted	1756	*Voucher*	11,319	0	0	0	11,319	11,319
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	1,01,871	0	0	0	1,01,871	1,01,871
							General-Voted	1757	*Voucher*	11,662	0	0	0	11,662	11,662
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	1,04,958	0	0	0	1,04,958	1,04,958
							General-Voted	1758	*Voucher*	5,849	0	0	0	5,849	5,849
						Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	52,640	0	0	0	52,640	52,640
							General-Voted	1759	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	27,270	0	0	0	27,270	27,270
							General-Voted	176	*Voucher*	4,080	0	0	0	4,080	4,080

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1760	*Voucher*	4,995	0	0	0	4,995	4,995
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	44,951	0	0	0	44,951	44,951
							General-Voted	1761	*Voucher*	8,068	0	0	0	8,068	8,068
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	72,608	0	0	0	72,608	72,608
							General-Voted	1762	*Voucher*	79	0	0	0	79	79
						Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	716	0	0	0	716	716
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	36,720	0	0	0	36,720	36,720
							General-Voted	177	*Voucher*	768	0	0	0	768	768
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	6,912	0	0	0	6,912	6,912
							General-Voted	178	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	7,965	0	0	0	7,965	7,965
							General-Voted	179	*Voucher*	2,020	0	0	0	2,020	2,020
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	18,180	0	0	0	18,180	18,180
							General-Voted	180	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally	General-Voted	180A	*Voucher*	22,770	0	0	0	22,770	22,770

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(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	181	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	182	*Voucher*	1,553	0	0	0	1,553	1,553
						Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	13,975	0	0	0	13,975	13,975
							General-Voted	183	*Voucher*	2,161	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	19,448	0	0	0	19,448	19,448
							General-Voted	184	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	18,891	0	0	0	18,891	18,891
							General-Voted	185	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	186	*Voucher*	2,020	0	0	0	2,020	2,020
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	18,180	0	0	0	18,180	18,180
							General-Voted	187	*Voucher*	528	0	0	0	528	528
							General-Voted	1878	*Voucher*	48,321	0	0	0	48,321	48,321
						Centrally Sponsored Schemes	General-Voted	1878A	*Voucher*	4,34,889	0	0	0	4,34,889	4,34,889

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1879	*Voucher*	5,274	0	0	0	5,274	5,274
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	47,464	0	0	0	47,464	47,464
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	4,752	0	0	0	4,752	4,752
							General-Voted	188	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1880	*Voucher*	10,334	0	0	0	10,334	10,334
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	93,003	0	0	0	93,003	93,003
							General-Voted	1881	*Voucher*	11,043	0	0	0	11,043	11,043
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	99,385	0	0	0	99,385	99,385
							General-Voted	1882	*Voucher*	11,567	0	0	0	11,567	11,567
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	1,04,107	0	0	0	1,04,107	1,04,107
							General-Voted	1883	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	6,743	0	0	0	6,743	6,743
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	189	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally	General-Voted	189A	*Voucher*	22,725	0	0	0	22,725	22,725

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	190	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	191	*Voucher*	624	0	0	0	624	624
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	5,616	0	0	0	5,616	5,616
							General-Voted	192	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	193	*Voucher*	2,773	0	0	0	2,773	2,773
							General-Voted	1934	*Voucher*	5,632	0	0	0	5,632	5,632
						Centrally Sponsored Schemes	General-Voted	1934A	*Voucher*	50,687	0	0	0	50,687	50,687
							General-Voted	1935	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	24,957	0	0	0	24,957	24,957
							General-Voted	194	*Voucher*	12,300	0	0	0	12,300	12,300
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	1,10,700	0	0	0	1,10,700	1,10,700
							General-Voted	195	*Voucher*	6,616	0	0	0	6,616	6,616

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	59,544	0	0	0	59,544	59,544
							General-Voted	196	*Voucher*	2,026	0	0	0	2,026	2,026
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	18,234	0	0	0	18,234	18,234
							General-Voted	197	*Voucher*	4,013	0	0	0	4,013	4,013
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	36,118	0	0	0	36,118	36,118
							General-Voted	198	*Voucher*	18,450	0	0	0	18,450	18,450
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	1,66,050	0	0	0	1,66,050	1,66,050
							General-Voted	199	*Voucher*	3,210	0	0	0	3,210	3,210
							General-Voted	1997	*Voucher*	9,981	0	0	0	9,981	9,981
						Centrally Sponsored Schemes	General-Voted	1997A	*Voucher*	89,829	0	0	0	89,829	89,829
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	28,890	0	0	0	28,890	28,890
							General-Voted	200	*Voucher*	11,111	0	0	0	11,111	11,111
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	1,00,001	0	0	0	1,00,001	1,00,001
							General-Voted	201	*Voucher*	3,390	0	0	0	3,390	3,390
						Centrally	General-Voted	201A	*Voucher*	30,510	0	0	0	30,510	30,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	202	*Voucher*	3,142	0	0	0	3,142	3,142
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	28,278	0	0	0	28,278	28,278
							General-Voted	203	*Voucher*	3,246	0	0	0	3,246	3,246
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	29,214	0	0	0	29,214	29,214
							General-Voted	204	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	205	*Voucher*	3,246	0	0	0	3,246	3,246
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	29,214	0	0	0	29,214	29,214
							General-Voted	206	*Voucher*	2,053	0	0	0	2,053	2,053
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	18,481	0	0	0	18,481	18,481
							General-Voted	207	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	208	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	209	*Voucher*	3,745	0	0	0	3,745	3,745

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	33,705	0	0	0	33,705	33,705
							General-Voted	210	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	211	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	2336	*Voucher*	3,916	0	0	0	3,916	3,916
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	35,244	0	0	0	35,244	35,244
							General-Voted	2337	*Voucher*	9,021	0	0	0	9,021	9,021
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	81,187	0	0	0	81,187	81,187
							General-Voted	2338	*Voucher*	2,338	0	0	0	2,338	2,338
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	21,043	0	0	0	21,043	21,043
							General-Voted	2339	*Voucher*	3,694	0	0	0	3,694	3,694
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	33,242	0	0	0	33,242	33,242
							General-Voted	2340	*Voucher*	16,220	0	0	0	16,220	16,220
						Centrally	General-Voted	2340A	*Voucher*	1,45,977	0	0	0	1,45,977	1,45,977

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2341	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	2342	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	2343	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	2344	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	281	*Voucher*	22,120	0	0	0	22,120	22,120
						Centrally Sponsored Schemes	General-Voted	281A	*Voucher*	1,99,080	0	0	0	1,99,080	1,99,080
							General-Voted	284	*Voucher*	4,436	0	0	0	4,436	4,436
						Centrally Sponsored Schemes	General-Voted	284A	*Voucher*	39,924	0	0	0	39,924	39,924
							General-Voted	287	*Voucher*	5,796	0	0	0	5,796	5,796
						Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	52,164	0	0	0	52,164	52,164
							General-Voted	288	*Voucher*	3,294	0	0	0	3,294	3,294

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	29,646	0	0	0	29,646	29,646
							General-Voted	289	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	290	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	291	*Voucher*	22,120	0	0	0	22,120	22,120
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	1,99,080	0	0	0	1,99,080	1,99,080
							General-Voted	292	*Voucher*	23,830	0	0	0	23,830	23,830
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	2,14,470	0	0	0	2,14,470	2,14,470
							General-Voted	293	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	294	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	295	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	295A	*Voucher*	18,000	0	0	0	18,000	18,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	296	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	297	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	298	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	299	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	300	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	300A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	301	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	302	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	302A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	303	*Voucher*	1,400	0	0	0	1,400	1,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	303A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	304	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	305	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	306	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	307	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	308	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	309	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	310	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	310A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	311	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	311A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	312	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	313	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	314	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	315	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	316	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	317	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	318	*Voucher*	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	319	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	319A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5	*Voucher*	3,95,820	0	0	0	3,95,820	3,95,820
							General-Voted	528	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	529	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	530	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6	*Voucher*	2,05,701	0	0	0	2,05,701	2,05,701
							General-Voted	7	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							General-Voted	8	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	9	*Voucher*	1,65,780	0	0	0	1,65,780	1,65,780
					Total Object Head-- *36 :*					**2,35,35,532**	**0**	**0**	**0**	**2,35,35,532**	**2,35,35,532**
					Total Sub Head :					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102			**Total Minor Head** *102 :*					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**
					Total Sub Major Head *0* **:**					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**
					Total Major Head *2402* **:**					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**
					Total of Month :					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2650	*Voucher*	21,037	0	0	0	21,037	21,037
						Centrally Sponsored Schemes	General-Voted	2650A	*Voucher*	1,89,333	0	0	0	1,89,333	1,89,333
							General-Voted	2651	*Voucher*	699	0	0	0	699	699
						Centrally Sponsored Schemes	General-Voted	2651A	*Voucher*	6,292	0	0	0	6,292	6,292
							General-Voted	2652	*Voucher*	10,234	0	0	0	10,234	10,234
						Centrally Sponsored Schemes	General-Voted	2652A	*Voucher*	92,106	0	0	0	92,106	92,106
							General-Voted	2653	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	2653A	*Voucher*	7,048	0	0	0	7,048	7,048
							General-Voted	2916	*Voucher*						

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(for Reconcilation)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2916		1,018	0	0	0	1,018	1,018
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	9,160	0	0	0	9,160	9,160
							General-Voted	2917	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	2998	*Voucher*	7,080	0	0	0	7,080	7,080
						Centrally Sponsored Schemes	General-Voted	2998A	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	2999	*Voucher*	21,800	0	0	0	21,800	21,800
						Centrally Sponsored Schemes	General-Voted	2999A	*Voucher*	1,96,200	0	0	0	1,96,200	1,96,200
							General-Voted	3001	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	3001A	*Voucher*	8,456	0	0	0	8,456	8,456
							General-Voted	3077	*Voucher*	1,112	0	0	0	1,112	1,112
						Centrally Sponsored Schemes	General-Voted	3077A	*Voucher*	10,010	0	0	0	10,010	10,010
							General-Voted	3078	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3078A	*Voucher*	8,644	0	0	0	8,644	8,644
							General-Voted	3577	*Voucher*	800	0	0	0	800	800

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3578	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3579	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3579A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3580	*Voucher*	208	0	0	0	208	208
						Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	1,872	0	0	0	1,872	1,872
							General-Voted	3581	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	2,466	0	0	0	2,466	2,466
							General-Voted	704	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	705	*Voucher*	4,765	0	0	0	4,765	4,765
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	42,887	0	0	0	42,887	42,887
							General-Voted	877	*Voucher*	3,020	0	0	0	3,020	3,020
						Centrally	General-Voted	877A	*Voucher*	27,178	0	0	0	27,178	27,178

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Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	878	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	879	*Voucher*	679	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	6,111	0	0	0	6,111	6,111
							General-Voted	880	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	881	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	18,152	0	0	0	18,152	18,152
					Total Object Head-- *36 :*					**9,55,393**	**0**	**0**	**0**	**9,55,393**	**9,55,393**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	150	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	151	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	152	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored	General-Voted	152A	*Voucher*	18,000	0	0	0	18,000	18,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	153	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	154	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	155	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	156	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	157	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	158	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	159	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	160	*Voucher*	4,400	0	0	0	4,400	4,400

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	1665	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	2649	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	2649A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	2654	*Voucher*	2,744	0	0	0	2,744	2,744
						Centrally Sponsored Schemes	General-Voted	2654A	*Voucher*	24,696	0	0	0	24,696	24,696
							General-Voted	2655	*Voucher*	686	0	0	0	686	686
						Centrally Sponsored Schemes	General-Voted	2655A	*Voucher*	6,174	0	0	0	6,174	6,174
							General-Voted	2656	*Voucher*	5,145	0	0	0	5,145	5,145
						Centrally Sponsored Schemes	General-Voted	2656A	*Voucher*	46,305	0	0	0	46,305	46,305
							General-Voted	2657	*Voucher*	1,069	0	0	0	1,069	1,069
						Centrally Sponsored Schemes	General-Voted	2657A	*Voucher*	9,618	0	0	0	9,618	9,618
							General-Voted	2658	*Voucher*	2,043	0	0	0	2,043	2,043
						Centrally	General-Voted	2658A	*Voucher*	18,387	0	0	0	18,387	18,387

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2914	*Voucher*	2,443	0	0	0	2,443	2,443
						Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	21,985	0	0	0	21,985	21,985
							General-Voted	2915	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2918	*Voucher*	7,322	0	0	0	7,322	7,322
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	65,898	0	0	0	65,898	65,898
							General-Voted	2996	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	2996A	*Voucher*	2,928	0	0	0	2,928	2,928
							General-Voted	2997	*Voucher*	599	0	0	0	599	599
						Centrally Sponsored Schemes	General-Voted	2997A	*Voucher*	5,395	0	0	0	5,395	5,395
							General-Voted	3000	*Voucher*	6,871	0	0	0	6,871	6,871
						Centrally Sponsored Schemes	General-Voted	3000A	*Voucher*	61,844	0	0	0	61,844	61,844
							General-Voted	3041	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3041A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3042	*Voucher*	2,500	0	0	0	2,500	2,500

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3042A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3043	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3043A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3044	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3044A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3045	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3045A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3046	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3046A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3047	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	3047A	*Voucher*	6,999	0	0	0	6,999	6,999
							General-Voted	3048	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3048A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3049	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	3049A	*Voucher*	18,000	0	0	0	18,000	18,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3050	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3050A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3051	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3051A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3052	*Voucher*	4,220	0	0	0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	3052A	*Voucher*	37,980	0	0	0	37,980	37,980
							General-Voted	3053	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3053A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3054	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3054A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3055	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3055A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3056	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3056A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3057	*Voucher*	1,200	0	0	0	1,200	1,200

Report ID :CP9REP220

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Run Date : 11/05/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3057A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3058	*Voucher*	389	0	0	0	389	389
						Centrally Sponsored Schemes	General-Voted	3058A	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	3059	*Voucher*	3,125	0	0	0	3,125	3,125
						Centrally Sponsored Schemes	General-Voted	3059A	*Voucher*	28,125	0	0	0	28,125	28,125
							General-Voted	3060	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3060A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3061	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3061A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3062	*Voucher*	1,643	0	0	0	1,643	1,643
						Centrally Sponsored Schemes	General-Voted	3062A	*Voucher*	14,786	0	0	0	14,786	14,786
							General-Voted	3063	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	3063A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	3064	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally	General-Voted	3064A	*Voucher*	14,400	0	0	0	14,400	14,400

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3065	*Voucher*	1,294	0	0	0	1,294	1,294
						Centrally Sponsored Schemes	General-Voted	3065A	*Voucher*	11,647	0	0	0	11,647	11,647
							General-Voted	3066	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3066A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3067	*Voucher*	2,191	0	0	0	2,191	2,191
						Centrally Sponsored Schemes	General-Voted	3067A	*Voucher*	19,714	0	0	0	19,714	19,714
							General-Voted	3068	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3068A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3069	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3069A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3070	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	3070A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	3071	*Voucher*	2,629	0	0	0	2,629	2,629
						Centrally Sponsored Schemes	General-Voted	3071A	*Voucher*	23,657	0	0	0	23,657	23,657
							General-Voted	3072	*Voucher*	1,292	0	0	0	1,292	1,292

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3072A	*Voucher*	11,631	0	0	0	11,631	11,631
							General-Voted	3073	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3073A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3074	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3074A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3075	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3075A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	3076	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	3076A	*Voucher*	3,066	0	0	0	3,066	3,066
							General-Voted	3465	*Voucher*	32,041	0	0	0	32,041	32,041
						Centrally Sponsored Schemes	General-Voted	3465A	*Voucher*	2,88,374	0	0	0	2,88,374	2,88,374
							General-Voted	3466	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3466A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3467	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3467A	*Voucher*	54,000	0	0	0	54,000	54,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3468	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3468A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3469	*Voucher*	3,156	0	0	0	3,156	3,156
						Centrally Sponsored Schemes	General-Voted	3469A	*Voucher*	28,404	0	0	0	28,404	28,404
							General-Voted	3470	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3470A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3471	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3471A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3472	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3472A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3473	*Voucher*	1,744	0	0	0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	3473A	*Voucher*	15,696	0	0	0	15,696	15,696
							General-Voted	3474	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3474A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3475	*Voucher*	3,000	0	0	0	3,000	3,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3475A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3476	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3476A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3477	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	3477A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	3478	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3478A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3479	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3479A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3480	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3480A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3481	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3481A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3482	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3482A	*Voucher*	54,000	0	0	0	54,000	54,000

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3483	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3483A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3484	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3484A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3485	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3485A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3486	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3486A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3487	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3487A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3488	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3488A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3489	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3489A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3490	*Voucher*	6,000	0	0	0	6,000	6,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: SEP/2025

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3490A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3491	*Voucher*	1,744	0	0	0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	3491A	*Voucher*	15,696	0	0	0	15,696	15,696
							General-Voted	3492	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3492A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3493	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	3493A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	3494	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	3494A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	3495	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3495A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3496	*Voucher*	699	0	0	0	699	699
						Centrally Sponsored Schemes	General-Voted	3496A	*Voucher*	6,287	0	0	0	6,287	6,287
							General-Voted	3497	*Voucher*	848	0	0	0	848	848
						Centrally	General-Voted	3497A	*Voucher*	7,635	0	0	0	7,635	7,635

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3498	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	3498A	*Voucher*	3,168	0	0	0	3,168	3,168
							General-Voted	3499	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3499A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3500	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	3500A	*Voucher*	2,844	0	0	0	2,844	2,844
							General-Voted	3535	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	3535A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	3536	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	3536A	*Voucher*	2,718	0	0	0	2,718	2,718
							General-Voted	3537	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	3537A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	3538	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3538A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3539	*Voucher*	106	0	0	0	106	106

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Voucher Wise Expenditure Report
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Run Date : 11/05/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3539A	*Voucher*	954	0	0	0	954	954
							General-Voted	3540	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3540A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3541	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	3541A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	3542	*Voucher*	194	0	0	0	194	194
						Centrally Sponsored Schemes	General-Voted	3542A	*Voucher*	1,746	0	0	0	1,746	1,746
							General-Voted	3543	*Voucher*	104	0	0	0	104	104
						Centrally Sponsored Schemes	General-Voted	3543A	*Voucher*	936	0	0	0	936	936
							General-Voted	364	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	365	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	366	*Voucher*	9,494	0	0	0	9,494	9,494
						Centrally	General-Voted	366A	*Voucher*	85,444	0	0	0	85,444	85,444

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	367	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	368	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	369	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	370	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	371	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	372	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	373	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	374	*Voucher*	5,700	0	0	0	5,700	5,700

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	375	*Voucher*	14,118	0	0	0	14,118	14,118
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	1,27,065	0	0	0	1,27,065	1,27,065
							General-Voted	376	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	377	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	378	*Voucher*	17,550	0	0	0	17,550	17,550
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	1,57,950	0	0	0	1,57,950	1,57,950
							General-Voted	379	*Voucher*	19,800	0	0	0	19,800	19,800
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	1,78,200	0	0	0	1,78,200	1,78,200
							General-Voted	380	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	381	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally	General-Voted	381A	*Voucher*	97,200	0	0	0	97,200	97,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	382	*Voucher*	10,324	0	0	0	10,324	10,324
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	92,916	0	0	0	92,916	92,916
							General-Voted	383	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	384	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	385	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	386	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	387	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	388	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	16,135	0	0	0	16,135	16,135
							General-Voted	389	*Voucher*	1,345	0	0	0	1,345	1,345

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	12,101	0	0	0	12,101	12,101
							General-Voted	622	*Voucher*	1,121	0	0	0	1,121	1,121
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	10,084	0	0	0	10,084	10,084
							General-Voted	623	*Voucher*	3,242	0	0	0	3,242	3,242
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	29,177	0	0	0	29,177	29,177
							General-Voted	624	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	16,135	0	0	0	16,135	16,135
							General-Voted	625	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	9,494	0	0	0	9,494	9,494
							General-Voted	626	*Voucher*	4,219	0	0	0	4,219	4,219
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	37,973	0	0	0	37,973	37,973
							General-Voted	627	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	8,068	0	0	0	8,068	8,068
							General-Voted	628	*Voucher*	3,165	0	0	0	3,165	3,165
						Centrally	General-Voted	628A	*Voucher*	28,482	0	0	0	28,482	28,482

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	629	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	9,494	0	0	0	9,494	9,494
							General-Voted	630	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	9,493	0	0	0	9,493	9,493
							General-Voted	631	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	632	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	633	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	634	*Voucher*	1,569	0	0	0	1,569	1,569
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	14,118	0	0	0	14,118	14,118
							General-Voted	635	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	3,917	0	0	0	3,917	3,917
							General-Voted	636	*Voucher*	1,002	0	0	0	1,002	1,002

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	9,021	0	0	0	9,021	9,021
							General-Voted	637	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	9,494	0	0	0	9,494	9,494
							General-Voted	717	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	718	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	719	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	720	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	721	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	722	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	722A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	723	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	724	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	724A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	725	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	726	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	727	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	6,051	0	0	0	6,051	6,051
							General-Voted	728	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	728A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	729	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	16,135	0	0	0	16,135	16,135
							General-Voted	730	*Voucher*	2,241	0	0	0	2,241	2,241

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	731	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	732	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	733	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	734	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	735	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	736	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	737	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally	General-Voted	737A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	967	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	968	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	969	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	10,800	0	0	0	10,800	10,800
					Total Object Head-- *36 :*					**54,26,743**	**0**	**0**	**0**	**54,26,743**	**54,26,743**
					Total Sub Head :					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total Minor Head *102 :*					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total Sub Major Head *0* **:**					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total Major Head *2402* **:**					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total of Month :					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402		102	(33) Pradhan Mantri	1	36. Grants-In-Aid		General-Voted	1593	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1593		745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	6,701	0	0	0	6,701	6,701
							General-Voted	1594	*Voucher*	489	0	0	0	489	489
						Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	4,404	0	0	0	4,404	4,404
							General-Voted	1812	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	705	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	706	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	707	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	708	*Voucher*	2,801	0	0	0	2,801	2,801
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	25,210	0	0	0	25,210	25,210
							General-Voted	709	*Voucher*	2,300	0	0	0	2,300	2,300

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	710	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	93,150	0	0	0	93,150	93,150
							General-Voted	711	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	93,150	0	0	0	93,150	93,150
							General-Voted	894	*Voucher*	14,806	0	0	0	14,806	14,806
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	1,33,254	0	0	0	1,33,254	1,33,254
							General-Voted	895	*Voucher*	4,660	0	0	0	4,660	4,660
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	41,940	0	0	0	41,940	41,940
							General-Voted	896	*Voucher*	21,239	0	0	0	21,239	21,239
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	1,91,151	0	0	0	1,91,151	1,91,151
					Total Object Head-- *36 :*					**9,36,800**	**0**	**0**	**0**	**9,36,800**	**9,36,800**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1000	*Voucher*	6,675	0	0	0	6,675	6,675
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	60,075	0	0	0	60,075	60,075
							General-Voted	1001	*Voucher*						

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1001		715	0	0	0	715	715
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	6,438	0	0	0	6,438	6,438
							General-Voted	1002	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1003	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1004	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1004A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1005	*Voucher*	476	0	0	0	476	476
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	4,284	0	0	0	4,284	4,284
							General-Voted	1006	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	1007	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1008	*Voucher*	30,000	0	0	0	30,000	30,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1009	*Voucher*	1,736	0	0	0	1,736	1,736
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	15,624	0	0	0	15,624	15,624
							General-Voted	1010	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1011	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1012	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1013	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1014	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	1015	*Voucher*	13,860	0	0	0	13,860	13,860
						Centrally	General-Voted	1015A	*Voucher*	1,24,740	0	0	0	1,24,740	1,24,740

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1016	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1017	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1018	*Voucher*	16,880	0	0	0	16,880	16,880
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	1,51,920	0	0	0	1,51,920	1,51,920
							General-Voted	1019	*Voucher*	1,509	0	0	0	1,509	1,509
						Centrally Sponsored Schemes	General-Voted	1019A	*Voucher*	13,579	0	0	0	13,579	13,579
							General-Voted	102	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	1020	*Voucher*	8,452	0	0	0	8,452	8,452
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	76,068	0	0	0	76,068	76,068
							General-Voted	1021	*Voucher*	2,110	0	0	0	2,110	2,110
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	18,990	0	0	0	18,990	18,990
							General-Voted	1022	*Voucher*	1,893	0	0	0	1,893	1,893
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	17,037	0	0	0	17,037	17,037

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1023	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1024	*Voucher*	22,221	0	0	0	22,221	22,221
						Centrally Sponsored Schemes	General-Voted	1024A	*Voucher*	1,99,989	0	0	0	1,99,989	1,99,989
							General-Voted	1025	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	1026	*Voucher*	2,756	0	0	0	2,756	2,756
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	24,804	0	0	0	24,804	24,804
							General-Voted	1027	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	1027A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	1028	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	1029	*Voucher*	2,090	0	0	0	2,090	2,090
						Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	18,810	0	0	0	18,810	18,810
							General-Voted	103	*Voucher*	40,000	0	0	0	40,000	40,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1030	*Voucher*	15,677	0	0	0	15,677	15,677
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	1,41,094	0	0	0	1,41,094	1,41,094
							General-Voted	1031	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	4,969	0	0	0	4,969	4,969
							General-Voted	1032	*Voucher*	11,317	0	0	0	11,317	11,317
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	1,01,858	0	0	0	1,01,858	1,01,858
							General-Voted	1033	*Voucher*	24,400	0	0	0	24,400	24,400
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	2,19,600	0	0	0	2,19,600	2,19,600
							General-Voted	1034	*Voucher*	2,112	0	0	0	2,112	2,112
						Centrally Sponsored Schemes	General-Voted	1034A	*Voucher*	19,008	0	0	0	19,008	19,008
							General-Voted	1035	*Voucher*	506	0	0	0	506	506
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	4,556	0	0	0	4,556	4,556
							General-Voted	1036	*Voucher*	2,688	0	0	0	2,688	2,688
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	24,192	0	0	0	24,192	24,192
							General-Voted	1037	*Voucher*	1,078	0	0	0	1,078	1,078

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	9,698	0	0	0	9,698	9,698
							General-Voted	1038	*Voucher*	2,274	0	0	0	2,274	2,274
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	20,470	0	0	0	20,470	20,470
							General-Voted	1039	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	104	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	1040	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	17,911	0	0	0	17,911	17,911
							General-Voted	1041	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	1042	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1043	*Voucher*	10,003	0	0	0	10,003	10,003
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	90,023	0	0	0	90,023	90,023
							General-Voted	1044	*Voucher*	1,000	0	0	0	1,000	1,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1045	*Voucher*	14,621	0	0	0	14,621	14,621
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	1,31,590	0	0	0	1,31,590	1,31,590
							General-Voted	1046	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1047	*Voucher*	17,005	0	0	0	17,005	17,005
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	1,53,045	0	0	0	1,53,045	1,53,045
							General-Voted	1048	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1049	*Voucher*	18,139	0	0	0	18,139	18,139
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	1,63,250	0	0	0	1,63,250	1,63,250
							General-Voted	105	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	1050	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	1051	*Voucher*	3,273	0	0	0	3,273	3,273

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	29,452	0	0	0	29,452	29,452
							General-Voted	1052	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1053	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1054	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1054A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1055	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1056	*Voucher*	343	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	3,087	0	0	0	3,087	3,087
							General-Voted	1057	*Voucher*	2,337	0	0	0	2,337	2,337
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	21,038	0	0	0	21,038	21,038
							General-Voted	1058	*Voucher*	1,137	0	0	0	1,137	1,137
						Centrally	General-Voted	1058A	*Voucher*	10,235	0	0	0	10,235	10,235

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1059	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	106	*Voucher*	3,20,415	0	0	0	3,20,415	3,20,415
							General-Voted	1060	*Voucher*	5,963	0	0	0	5,963	5,963
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	53,672	0	0	0	53,672	53,672
							General-Voted	1061	*Voucher*	18,111	0	0	0	18,111	18,111
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	1,63,002	0	0	0	1,63,002	1,63,002
							General-Voted	1062	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	1063	*Voucher*	10,170	0	0	0	10,170	10,170
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	91,530	0	0	0	91,530	91,530
							General-Voted	1064	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1065	*Voucher*	2,559	0	0	0	2,559	2,559
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	23,026	0	0	0	23,026	23,026

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	107	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	108	*Voucher*	5,460	0	0	0	5,460	5,460
							General-Voted	109	*Voucher*	6,645	0	0	0	6,645	6,645
							General-Voted	110	*Voucher*	2,580	0	0	0	2,580	2,580
							General-Voted	111	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	112	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	113	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1139	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	130	*Voucher*	8,375	0	0	0	8,375	8,375
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	75,380	0	0	0	75,380	75,380
							General-Voted	131	*Voucher*	5,071	0	0	0	5,071	5,071
							General-Voted	1315	*Voucher*	4,924	0	0	0	4,924	4,924
						Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	44,316	0	0	0	44,316	44,316
							General-Voted	1316	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	1316A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	1317	*Voucher*	9,371	0	0	0	9,371	9,371
						Centrally Sponsored	General-Voted	1317A	*Voucher*	84,339	0	0	0	84,339	84,339

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1318	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	1318A	*Voucher*	18,157	0	0	0	18,157	18,157
							General-Voted	1319	*Voucher*	11,533	0	0	0	11,533	11,533
						Centrally Sponsored Schemes	General-Voted	1319A	*Voucher*	1,03,802	0	0	0	1,03,802	1,03,802
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	45,644	0	0	0	45,644	45,644
							General-Voted	132	*Voucher*	7,553	0	0	0	7,553	7,553
							General-Voted	1320	*Voucher*	8,107	0	0	0	8,107	8,107
						Centrally Sponsored Schemes	General-Voted	1320A	*Voucher*	72,963	0	0	0	72,963	72,963
							General-Voted	1321	*Voucher*	14,315	0	0	0	14,315	14,315
						Centrally Sponsored Schemes	General-Voted	1321A	*Voucher*	1,28,835	0	0	0	1,28,835	1,28,835
							General-Voted	1322	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	4,499	0	0	0	4,499	4,499
							General-Voted	1323	*Voucher*	11,845	0	0	0	11,845	11,845
						Centrally Sponsored Schemes	General-Voted	1323A	*Voucher*	1,06,605	0	0	0	1,06,605	1,06,605
						Centrally	General-Voted	132A	*Voucher*	67,977	0	0	0	67,977	67,977

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	133	*Voucher*	1,842	0	0	0	1,842	1,842
							General-Voted	1338	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1338A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1339	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1339A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	134	*Voucher*	2,720	0	0	0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	24,480	0	0	0	24,480	24,480
							General-Voted	135	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	136	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	137	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	138	*Voucher*	4,500	0	0	0	4,500	4,500

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	139	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	140	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	141	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	141A	*Voucher*	2,268	0	0	0	2,268	2,268
							General-Voted	142	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	2,268	0	0	0	2,268	2,268
							General-Voted	143	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	144	*Voucher*	56	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	144A	*Voucher*	504	0	0	0	504	504
							General-Voted	1575	*Voucher*	15,447	0	0	0	15,447	15,447
						Centrally	General-Voted	1575A	*Voucher*	1,39,023	0	0	0	1,39,023	1,39,023

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1576	*Voucher*	61	0	0	0	61	61
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	553	0	0	0	553	553
							General-Voted	1577	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1578	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1579	*Voucher*	1,647	0	0	0	1,647	1,647
						Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	14,823	0	0	0	14,823	14,823
							General-Voted	1580	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1581	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1582	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1583	*Voucher*	9,000	0	0	0	9,000	9,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1584	*Voucher*	3,040	0	0	0	3,040	3,040
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	27,360	0	0	0	27,360	27,360
							General-Voted	1585	*Voucher*	3,040	0	0	0	3,040	3,040
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	27,360	0	0	0	27,360	27,360
							General-Voted	1586	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1587	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1588	*Voucher*	3,640	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	32,760	0	0	0	32,760	32,760
							General-Voted	1589	*Voucher*	638	0	0	0	638	638
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	5,741	0	0	0	5,741	5,741
							General-Voted	1590	*Voucher*	9,092	0	0	0	9,092	9,092
						Centrally	General-Voted	1590A	*Voucher*	81,828	0	0	0	81,828	81,828

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1591	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1592	*Voucher*	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440
							General-Voted	1599	*Voucher*	551	0	0	0	551	551
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	4,959	0	0	0	4,959	4,959
							General-Voted	1600	*Voucher*	16,497	0	0	0	16,497	16,497
						Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	1,48,473	0	0	0	1,48,473	1,48,473
							General-Voted	1601	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	1813	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	1834	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	304	*Voucher*	3,000	0	0	0	3,000	3,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	328	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	1,886	0	0	0	1,886	1,886
							General-Voted	329	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	330	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	331	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	332	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	333	*Voucher*	32,041	0	0	0	32,041	32,041
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	2,88,374	0	0	0	2,88,374	2,88,374
							General-Voted	334	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally	General-Voted	334A	*Voucher*	21,150	0	0	0	21,150	21,150

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	335	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	336	*Voucher*	164	0	0	0	164	164
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	1,473	0	0	0	1,473	1,473
							General-Voted	337	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	713	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	714	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	715	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	716	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	717	*Voucher*	4,000	0	0	0	4,000	4,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	718	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	719	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	720	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	721	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	722	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	722A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	723	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	724	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	724A	*Voucher*	7,200	0	0	0	7,200	7,200

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	725	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	726	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	727	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	733	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	734	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	735	*Voucher*	2,604	0	0	0	2,604	2,604
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	23,436	0	0	0	23,436	23,436
							General-Voted	736	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	737	*Voucher*	12,000	0	0	0	12,000	12,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	738	*Voucher*	846	0	0	0	846	846
						Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	7,612	0	0	0	7,612	7,612
							General-Voted	739	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	740	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	741	*Voucher*	487	0	0	0	487	487
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	4,379	0	0	0	4,379	4,379
							General-Voted	742	*Voucher*	10,335	0	0	0	10,335	10,335
						Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	93,014	0	0	0	93,014	93,014
							General-Voted	743	*Voucher*	13,564	0	0	0	13,564	13,564
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	1,22,079	0	0	0	1,22,079	1,22,079
							General-Voted	744	*Voucher*	17,873	0	0	0	17,873	17,873
						Centrally	General-Voted	744A	*Voucher*	1,60,862	0	0	0	1,60,862	1,60,862

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Treasury : Cyber Treasury (SPARSH)

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	950	*Voucher*	6,951	0	0	0	6,951	6,951
						Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	62,555	0	0	0	62,555	62,555
							General-Voted	951	*Voucher*	2,882	0	0	0	2,882	2,882
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	25,937	0	0	0	25,937	25,937
							General-Voted	952	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	953	*Voucher*	9,307	0	0	0	9,307	9,307
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	83,759	0	0	0	83,759	83,759
							General-Voted	954	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	954A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	955	*Voucher*	8,184	0	0	0	8,184	8,184
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	73,656	0	0	0	73,656	73,656
							General-Voted	956	*Voucher*	22,839	0	0	0	22,839	22,839
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	2,05,551	0	0	0	2,05,551	2,05,551
							General-Voted	957	*Voucher*	3,000	0	0	0	3,000	3,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	958	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	55,840	0	0	0	55,840	55,840
							General-Voted	959	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	960	*Voucher*	10,922	0	0	0	10,922	10,922
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	98,298	0	0	0	98,298	98,298
							General-Voted	961	*Voucher*	155	0	0	0	155	155
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	1,394	0	0	0	1,394	1,394
							General-Voted	962	*Voucher*	23,590	0	0	0	23,590	23,590
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	2,12,310	0	0	0	2,12,310	2,12,310
							General-Voted	963	*Voucher*	10,890	0	0	0	10,890	10,890
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	98,012	0	0	0	98,012	98,012
							General-Voted	964	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally	General-Voted	964A	*Voucher*	39,600	0	0	0	39,600	39,600

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Run Date : 11/05/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	965	*Voucher*	434	0	0	0	434	434
						Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	3,906	0	0	0	3,906	3,906
							General-Voted	966	*Voucher*	7,799	0	0	0	7,799	7,799
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	70,192	0	0	0	70,192	70,192
							General-Voted	967	*Voucher*	6,101	0	0	0	6,101	6,101
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	54,907	0	0	0	54,907	54,907
							General-Voted	968	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	969	*Voucher*	1,155	0	0	0	1,155	1,155
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	10,395	0	0	0	10,395	10,395
							General-Voted	970	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400
							General-Voted	971	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	972	*Voucher*	22,500	0	0	0	22,500	22,500

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	973	*Voucher*	2,897	0	0	0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	26,070	0	0	0	26,070	26,070
							General-Voted	974	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400
							General-Voted	975	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	976	*Voucher*	898	0	0	0	898	898
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	8,086	0	0	0	8,086	8,086
							General-Voted	977	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	978	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	979	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	979A	*Voucher*	13,500	0	0	0	13,500	13,500

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	980	*Voucher*	12,064	0	0	0	12,064	12,064
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	1,08,573	0	0	0	1,08,573	1,08,573
							General-Voted	981	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	23,850	0	0	0	23,850	23,850
							General-Voted	982	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	983	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	984	*Voucher*	1,775	0	0	0	1,775	1,775
						Centrally Sponsored Schemes	General-Voted	984A	*Voucher*	15,975	0	0	0	15,975	15,975
							General-Voted	985	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	986	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	987	*Voucher*	3,189	0	0	0	3,189	3,189

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	28,701	0	0	0	28,701	28,701
							General-Voted	988	*Voucher*	3,135	0	0	0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	28,215	0	0	0	28,215	28,215
							General-Voted	989	*Voucher*	1,599	0	0	0	1,599	1,599
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	14,391	0	0	0	14,391	14,391
							General-Voted	990	*Voucher*	3,273	0	0	0	3,273	3,273
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	29,452	0	0	0	29,452	29,452
							General-Voted	991	*Voucher*	5,402	0	0	0	5,402	5,402
						Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	48,615	0	0	0	48,615	48,615
							General-Voted	992	*Voucher*	6,587	0	0	0	6,587	6,587
						Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	59,288	0	0	0	59,288	59,288
							General-Voted	993	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	994	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	994A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	995	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	996	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	997	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	998	*Voucher*	6,124	0	0	0	6,124	6,124
						Centrally Sponsored Schemes	General-Voted	998A	*Voucher*	55,116	0	0	0	55,116	55,116
							General-Voted	999	*Voucher*	1,029	0	0	0	1,029	1,029
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	9,261	0	0	0	9,261	9,261
					Total Object Head-- *36 :*					**1,42,47,582**	**0**	**0**	**0**	**1,42,47,582**	**1,42,47,582**
					Total Sub Head :					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**
					Total Minor Head *102 :*					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**
					Total Sub Major Head *0* **:**					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**
					Total Major Head *2402* **:**					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	423	*Voucher*	496	0	0	0	496	496
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	4,464	0	0	0	4,464	4,464
						Total Object Head-- *36 :*				**4,960**	**0**	**0**	**0**	**4,960**	**4,960**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	2019	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2019A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2020	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2020A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2021	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2021A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2022	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2022A	*Voucher*	4,680	0	0	0	4,680	4,680

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2023	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2023A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	2024	*Voucher*	624	0	0	0	624	624
						Centrally Sponsored Schemes	General-Voted	2024A	*Voucher*	5,616	0	0	0	5,616	5,616
							General-Voted	2025	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	2025A	*Voucher*	11,317	0	0	0	11,317	11,317
							General-Voted	2026	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	2026A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	2027	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2028	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2029	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2029A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2030	*Voucher*	11,610	0	0	0	11,610	11,610

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2030A	*Voucher*	1,04,490	0	0	0	1,04,490	1,04,490
							General-Voted	2031	*Voucher*	16,739	0	0	0	16,739	16,739
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	1,50,649	0	0	0	1,50,649	1,50,649
							General-Voted	2032	*Voucher*	11,651	0	0	0	11,651	11,651
						Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	1,04,861	0	0	0	1,04,861	1,04,861
							General-Voted	2033	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2034	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	2035	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2036	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2037	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	2037A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2156	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	2157	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	2158	*Voucher*	16,839	0	0	0	16,839	16,839
						Centrally Sponsored Schemes	General-Voted	2158A	*Voucher*	1,51,555	0	0	0	1,51,555	1,51,555
							General-Voted	2159	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2160	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2161	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2161A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2162	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2163	*Voucher*	400	0	0	0	400	400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2163A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2164	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2165	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2166	*Voucher*	3,135	0	0	0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	28,220	0	0	0	28,220	28,220
							General-Voted	2167	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2168	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2169	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2170	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	2170A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2171	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2171A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2172	*Voucher*	1,686	0	0	0	1,686	1,686
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	15,176	0	0	0	15,176	15,176
							General-Voted	2173	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2173A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2556	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2556A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2557	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2557A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4053	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	4053A	*Voucher*	2,468	0	0	0	2,468	2,468
							General-Voted	4054	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	4054A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4095	*Voucher*	1,871	0	0	0	1,871	1,871

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4095A	*Voucher*	16,839	0	0	0	16,839	16,839
							General-Voted	4096	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	4096A	*Voucher*	11,385	0	0	0	11,385	11,385
							General-Voted	4097	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	4097A	*Voucher*	11,385	0	0	0	11,385	11,385
							General-Voted	4098	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	4098A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	4099	*Voucher*	1,524	0	0	0	1,524	1,524
						Centrally Sponsored Schemes	General-Voted	4099A	*Voucher*	13,712	0	0	0	13,712	13,712
							General-Voted	4100	*Voucher*	349	0	0	0	349	349
						Centrally Sponsored Schemes	General-Voted	4100A	*Voucher*	3,136	0	0	0	3,136	3,136
							General-Voted	4101	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	4101A	*Voucher*	5,634	0	0	0	5,634	5,634
							General-Voted	634	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	634A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	635	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	636	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	637	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	638	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	639	*Voucher*	592	0	0	0	592	592
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	5,328	0	0	0	5,328	5,328
							General-Voted	640	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	641	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	642	*Voucher*	330	0	0	0	330	330

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	643	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	643A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	644	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	644A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	645	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	645A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	646	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	646A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	647	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	647A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	648	*Voucher*	2,045	0	0	0	2,045	2,045
						Centrally Sponsored Schemes	General-Voted	648A	*Voucher*	18,405	0	0	0	18,405	18,405
							General-Voted	649	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	649A	*Voucher*	51,300	0	0	0	51,300	51,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	650	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	650A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	651	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	651A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	652	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	652A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	653	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	653A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	654	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	654A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	655	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	655A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	838	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	839	*Voucher*	4,400	0	0	0	4,400	4,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	840	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	841	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	842	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	843	*Voucher*	2,987	0	0	0	2,987	2,987
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	26,884	0	0	0	26,884	26,884
							General-Voted	844	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	845	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	846	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally	General-Voted	846A	*Voucher*	12,000	0	0	0	12,000	12,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	847	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	848	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	849	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	850	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	851	*Voucher*	5,120	0	0	0	5,120	5,120
						Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	46,080	0	0	0	46,080	46,080
							General-Voted	852	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	853	*Voucher*	13,713	0	0	0	13,713	13,713
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	1,23,421	0	0	0	1,23,421	1,23,421
							General-Voted	854	*Voucher*	2,307	0	0	0	2,307	2,307

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	20,758	0	0	0	20,758	20,758
							General-Voted	855	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	856	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	86	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	87	*Voucher*	48,000	0	0	0	48,000	48,000
							General-Voted	88	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	89	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *36 :*					**34,51,563**	**0**	**0**	**0**	**34,51,563**	**34,51,563**
					Total Sub Head :					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total Minor Head *102 :*					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total Sub Major Head *0* **:**					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total Major Head *2402* **:**					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total of Month :					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**

Month of Account: DEC/2025

Major	Sub Major	Minor	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2972	*Voucher*	11,626	0	0	0	11,626	11,626
						Centrally Sponsored Schemes	General-Voted	2972A	*Voucher*	1,04,638	0	0	0	1,04,638	1,04,638
							General-Voted	3084	*Voucher*	29,301	0	0	0	29,301	29,301
						Centrally Sponsored Schemes	General-Voted	3084A	*Voucher*	2,63,709	0	0	0	2,63,709	2,63,709
							General-Voted	3085	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3085A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4938	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	4938A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	4939	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	4939A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
					Total Object Head-- *36 :*					**11,29,274**	**0**	**0**	**0**	**11,29,274**	**11,29,274**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1322	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	1323	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored	General-Voted	1323A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1324	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1324A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1325	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1325A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1326	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1326A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1327	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1327A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1328	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1328A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	157	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	158	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	159	*Voucher*	5,700	0	0	0	5,700	5,700

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	160	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	161	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	162	*Voucher*	29,340	0	0	0	29,340	29,340
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	2,64,060	0	0	0	2,64,060	2,64,060
							General-Voted	163	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	164	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	165	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1828	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	1828A	*Voucher*	51,300	0	0	0	51,300	51,300

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1849	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1849A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1850	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	1851	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1852	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1853	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1854	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1855	*Voucher*	11,283	0	0	0	11,283	11,283
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	1,01,546	0	0	0	1,01,546	1,01,546
							General-Voted	1856	*Voucher*	30,000	0	0	0	30,000	30,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1856A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1857	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1857A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1858	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1858A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1859	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1859A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1860	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	1860A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	1861	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1861A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1862	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1862A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1863	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1863A	*Voucher*	18,000	0	0	0	18,000	18,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1864	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1864A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1865	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1865A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1866	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1866A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1867	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1867A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1868	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1868A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1869	*Voucher*	9,100	0	0	0	9,100	9,100
						Centrally Sponsored Schemes	General-Voted	1869A	*Voucher*	81,900	0	0	0	81,900	81,900
							General-Voted	1870	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1870A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1871	*Voucher*	1,500	0	0	0	1,500	1,500

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1871A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1872	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1872A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1873	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1873A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1874	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1874A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1875	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1875A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1876	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1876A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1877	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1877A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1878	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally	General-Voted	1878A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000

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Shillong

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1879	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1880	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1881	*Voucher*	52,320	0	0	0	52,320	52,320
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	4,70,880	0	0	0	4,70,880	4,70,880
							General-Voted	1882	*Voucher*	34,880	0	0	0	34,880	34,880
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	3,13,920	0	0	0	3,13,920	3,13,920
							General-Voted	1883	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1884	*Voucher*	34,880	0	0	0	34,880	34,880
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	3,13,920	0	0	0	3,13,920	3,13,920
							General-Voted	1885	*Voucher*	69,760	0	0	0	69,760	69,760
						Centrally Sponsored Schemes	General-Voted	1885A	*Voucher*	6,27,840	0	0	0	6,27,840	6,27,840
							General-Voted	1886	*Voucher*	2,000	0	0	0	2,000	2,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1887	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1887A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1888	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1888A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1889	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1889A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1890	*Voucher*	13,400	0	0	0	13,400	13,400
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	1,20,600	0	0	0	1,20,600	1,20,600
							General-Voted	1891	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1892	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1893	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	1893A	*Voucher*	72,000	0	0	0	72,000	72,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1894	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1895	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1896	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1896A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1897	*Voucher*	9,120	0	0	0	9,120	9,120
						Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	82,080	0	0	0	82,080	82,080
							General-Voted	1898	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1899	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2016	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2016A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2017	*Voucher*	50,000	0	0	0	50,000	50,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2017A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	2018	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2018A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2019	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2019A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2020	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2020A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2021	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2021A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2022	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	2022A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	2023	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	2023A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	2024	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally	General-Voted	2024A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2025	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2025A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2026	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2026A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2027	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2028	*Voucher*	23,726	0	0	0	23,726	23,726
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	2,13,531	0	0	0	2,13,531	2,13,531
							General-Voted	2029	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2029A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2030	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2030A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2031	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2032	*Voucher*	88,540	0	0	0	88,540	88,540

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2033	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2034	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2035	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2036	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2037	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2037A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2038	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	2038A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	2039	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	2039A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2040	*Voucher*	62,543	0	0	0	62,543	62,543
						Centrally Sponsored Schemes	General-Voted	2040A	*Voucher*	5,62,884	0	0	0	5,62,884	5,62,884
							General-Voted	2041	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2041A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2042	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2043	*Voucher*	29,379	0	0	0	29,379	29,379
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	2,64,412	0	0	0	2,64,412	2,64,412
							General-Voted	2044	*Voucher*	78,840	0	0	0	78,840	78,840
						Centrally Sponsored Schemes	General-Voted	2044A	*Voucher*	7,09,560	0	0	0	7,09,560	7,09,560
							General-Voted	2045	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2046	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2046A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2047	*Voucher*	30,000	0	0	0	30,000	30,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2048	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	2049	*Voucher*	30,199	0	0	0	30,199	30,199
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	2,71,795	0	0	0	2,71,795	2,71,795
							General-Voted	2050	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2051	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2052	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2053	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2053A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2054	*Voucher*	41,121	0	0	0	41,121	41,121
						Centrally	General-Voted	2054A	*Voucher*	3,70,094	0	0	0	3,70,094	3,70,094

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Shillong

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2055	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	2055A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	2056	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2057	*Voucher*	78,840	0	0	0	78,840	78,840
						Centrally Sponsored Schemes	General-Voted	2057A	*Voucher*	7,09,560	0	0	0	7,09,560	7,09,560
							General-Voted	2058	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2059	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2059A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2060	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2061	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2062	*Voucher*	2,500	0	0	0	2,500	2,500

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2062A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2189	*Voucher*	13,786	0	0	0	13,786	13,786
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	1,24,072	0	0	0	1,24,072	1,24,072
							General-Voted	2190	*Voucher*	28,870	0	0	0	28,870	28,870
						Centrally Sponsored Schemes	General-Voted	2190A	*Voucher*	2,59,830	0	0	0	2,59,830	2,59,830
							General-Voted	2191	*Voucher*	30,370	0	0	0	30,370	30,370
						Centrally Sponsored Schemes	General-Voted	2191A	*Voucher*	2,73,330	0	0	0	2,73,330	2,73,330
							General-Voted	2192	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2193	*Voucher*	28,478	0	0	0	28,478	28,478
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	2,56,302	0	0	0	2,56,302	2,56,302
							General-Voted	2194	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2195	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally	General-Voted	2195A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2196	*Voucher*	17,845	0	0	0	17,845	17,845
						Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	1,60,605	0	0	0	1,60,605	1,60,605
							General-Voted	2197	*Voucher*	17,845	0	0	0	17,845	17,845
						Centrally Sponsored Schemes	General-Voted	2197A	*Voucher*	1,60,605	0	0	0	1,60,605	1,60,605
							General-Voted	2198	*Voucher*	30,370	0	0	0	30,370	30,370
						Centrally Sponsored Schemes	General-Voted	2198A	*Voucher*	2,73,330	0	0	0	2,73,330	2,73,330
							General-Voted	2199	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2199A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2200	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2200A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2956	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2956A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2957	*Voucher*	5,760	0	0	0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	2957A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	2958	*Voucher*	5,760	0	0	0	5,760	5,760

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2958A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	2959	*Voucher*	23,934	0	0	0	23,934	23,934
						Centrally Sponsored Schemes	General-Voted	2959A	*Voucher*	2,15,407	0	0	0	2,15,407	2,15,407
							General-Voted	2960	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	2960A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	2961	*Voucher*	1,749	0	0	0	1,749	1,749
						Centrally Sponsored Schemes	General-Voted	2961A	*Voucher*	15,741	0	0	0	15,741	15,741
							General-Voted	2962	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	2962A	*Voucher*	7,346	0	0	0	7,346	7,346
							General-Voted	2963	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	2963A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	2964	*Voucher*	41,360	0	0	0	41,360	41,360
						Centrally Sponsored Schemes	General-Voted	2964A	*Voucher*	3,72,240	0	0	0	3,72,240	3,72,240
							General-Voted	2965	*Voucher*	12,110	0	0	0	12,110	12,110
						Centrally	General-Voted	2965A	*Voucher*	1,08,992	0	0	0	1,08,992	1,08,992

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(for Reconcilation)
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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2966	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2966A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2967	*Voucher*	44,335	0	0	0	44,335	44,335
						Centrally Sponsored Schemes	General-Voted	2967A	*Voucher*	3,99,020	0	0	0	3,99,020	3,99,020
							General-Voted	2968	*Voucher*	1,807	0	0	0	1,807	1,807
						Centrally Sponsored Schemes	General-Voted	2968A	*Voucher*	16,266	0	0	0	16,266	16,266
							General-Voted	2969	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	2969A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	2970	*Voucher*	21,666	0	0	0	21,666	21,666
						Centrally Sponsored Schemes	General-Voted	2970A	*Voucher*	1,94,993	0	0	0	1,94,993	1,94,993
							General-Voted	2971	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	2971A	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	304	*Voucher*	1,872	0	0	0	1,872	1,872
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	16,848	0	0	0	16,848	16,848
							General-Voted	305	*Voucher*	958	0	0	0	958	958

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	8,622	0	0	0	8,622	8,622
							General-Voted	306	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	307	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	308	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	309	*Voucher*	9,190	0	0	0	9,190	9,190
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	82,710	0	0	0	82,710	82,710
							General-Voted	310	*Voucher*	11,088	0	0	0	11,088	11,088
						Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	99,792	0	0	0	99,792	99,792
							General-Voted	3123	*Voucher*	11,420	0	0	0	11,420	11,420
						Centrally Sponsored Schemes	General-Voted	3123A	*Voucher*	1,02,780	0	0	0	1,02,780	1,02,780
							General-Voted	3124	*Voucher*	2,860	0	0	0	2,860	2,860
						Centrally	General-Voted	3124A	*Voucher*	25,740	0	0	0	25,740	25,740

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3125	*Voucher*	789	0	0	0	789	789
						Centrally Sponsored Schemes	General-Voted	3125A	*Voucher*	7,103	0	0	0	7,103	7,103
							General-Voted	3126	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3126A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3127	*Voucher*	3,195	0	0	0	3,195	3,195
						Centrally Sponsored Schemes	General-Voted	3127A	*Voucher*	28,758	0	0	0	28,758	28,758
							General-Voted	3128	*Voucher*	12,424	0	0	0	12,424	12,424
						Centrally Sponsored Schemes	General-Voted	3128A	*Voucher*	1,11,818	0	0	0	1,11,818	1,11,818
							General-Voted	3129	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3129A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3130	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3130A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3131	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3131A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3132	*Voucher*	88,540	0	0	0	88,540	88,540

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3132A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	3133	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3133A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3134	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3134A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3135	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3135A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3136	*Voucher*	1,393	0	0	0	1,393	1,393
						Centrally Sponsored Schemes	General-Voted	3136A	*Voucher*	12,533	0	0	0	12,533	12,533
							General-Voted	3137	*Voucher*	8,776	0	0	0	8,776	8,776
						Centrally Sponsored Schemes	General-Voted	3137A	*Voucher*	78,988	0	0	0	78,988	78,988
							General-Voted	3138	*Voucher*	29,418	0	0	0	29,418	29,418
						Centrally Sponsored Schemes	General-Voted	3138A	*Voucher*	2,64,765	0	0	0	2,64,765	2,64,765
							General-Voted	3139	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally	General-Voted	3139A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3140	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3140A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3141	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3141A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3142	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3142A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3143	*Voucher*	3,963	0	0	0	3,963	3,963
						Centrally Sponsored Schemes	General-Voted	3143A	*Voucher*	35,670	0	0	0	35,670	35,670
							General-Voted	3144	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	3144A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	3145	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	3145A	*Voucher*	14,642	0	0	0	14,642	14,642
							General-Voted	3146	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3146A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3147	*Voucher*	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3147A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3148	*Voucher*	4,220	0	0	0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	3148A	*Voucher*	37,979	0	0	0	37,979	37,979
							General-Voted	3149	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3149A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3150	*Voucher*	8,776	0	0	0	8,776	8,776
						Centrally Sponsored Schemes	General-Voted	3150A	*Voucher*	78,988	0	0	0	78,988	78,988
							General-Voted	3151	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3151A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3152	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3152A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3153	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3153A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3154	*Voucher*	22,610	0	0	0	22,610	22,610
						Centrally	General-Voted	3154A	*Voucher*	2,03,490	0	0	0	2,03,490	2,03,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3155	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3155A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3156	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3156A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3157	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3157A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3158	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3158A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3159	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	3159A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	3160	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3160A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3161	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3161A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3162	*Voucher*	8,000	0	0	0	8,000	8,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3162A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3163	*Voucher*	14,627	0	0	0	14,627	14,627
						Centrally Sponsored Schemes	General-Voted	3163A	*Voucher*	1,31,644	0	0	0	1,31,644	1,31,644
							General-Voted	3164	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3164A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3165	*Voucher*	5,945	0	0	0	5,945	5,945
						Centrally Sponsored Schemes	General-Voted	3165A	*Voucher*	53,505	0	0	0	53,505	53,505
							General-Voted	3166	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3166A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3167	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3167A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3168	*Voucher*	894	0	0	0	894	894
						Centrally Sponsored Schemes	General-Voted	3168A	*Voucher*	8,043	0	0	0	8,043	8,043
							General-Voted	3169	*Voucher*	12,003	0	0	0	12,003	12,003
						Centrally	General-Voted	3169A	*Voucher*	1,08,027	0	0	0	1,08,027	1,08,027

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3170	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3170A	*Voucher*	1,61,999	0	0	0	1,61,999	1,61,999
							General-Voted	3171	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3171A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3172	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3172A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3173	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3173A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3174	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3174A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3175	*Voucher*	8,222	0	0	0	8,222	8,222
						Centrally Sponsored Schemes	General-Voted	3175A	*Voucher*	73,994	0	0	0	73,994	73,994
							General-Voted	3176	*Voucher*	6,544	0	0	0	6,544	6,544
						Centrally Sponsored Schemes	General-Voted	3176A	*Voucher*	58,896	0	0	0	58,896	58,896
							General-Voted	3177	*Voucher*	5,700	0	0	0	5,700	5,700

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Department : Soil Conservation Department

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3177A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3178	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3178A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3179	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3179A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3180	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3180A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3181	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3181A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3182	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3182A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3183	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3183A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3184	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	3184A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3185	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	3185A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	3186	*Voucher*	15,430	0	0	0	15,430	15,430
						Centrally Sponsored Schemes	General-Voted	3186A	*Voucher*	1,38,870	0	0	0	1,38,870	1,38,870
							General-Voted	3187	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	3187A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	3188	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3188A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3189	*Voucher*	15,059	0	0	0	15,059	15,059
						Centrally Sponsored Schemes	General-Voted	3189A	*Voucher*	1,35,536	0	0	0	1,35,536	1,35,536
							General-Voted	3190	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	3190A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	3191	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3191A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3192	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3192A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3193	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3193A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3194	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3194A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3195	*Voucher*	13,610	0	0	0	13,610	13,610
						Centrally Sponsored Schemes	General-Voted	3195A	*Voucher*	1,22,490	0	0	0	1,22,490	1,22,490
							General-Voted	3196	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	3196A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	3197	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3197A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3198	*Voucher*	10,848	0	0	0	10,848	10,848
						Centrally Sponsored Schemes	General-Voted	3198A	*Voucher*	97,635	0	0	0	97,635	97,635
							General-Voted	3199	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	3199A	*Voucher*	72,000	0	0	0	72,000	72,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3200	*Voucher*	8,141	0	0	0	8,141	8,141
						Centrally Sponsored Schemes	General-Voted	3200A	*Voucher*	73,265	0	0	0	73,265	73,265
							General-Voted	3201	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3201A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3202	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3202A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3203	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3203A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3204	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3204A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3205	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	3206	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	3206A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3207	*Voucher*	4,947	0	0	0	4,947	4,947

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	44,523	0	0	0	44,523	44,523
							General-Voted	3208	*Voucher*	2,665	0	0	0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	3208A	*Voucher*	23,985	0	0	0	23,985	23,985
							General-Voted	3209	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3210	*Voucher*	5,560	0	0	0	5,560	5,560
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	50,040	0	0	0	50,040	50,040
							General-Voted	3211	*Voucher*	2,665	0	0	0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	23,985	0	0	0	23,985	23,985
							General-Voted	3212	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3212A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3213	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3214	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	3214A	*Voucher*	20,250	0	0	0	20,250	20,250

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3215	*Voucher*	4,418	0	0	0	4,418	4,418
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	39,764	0	0	0	39,764	39,764
							General-Voted	3216	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3217	*Voucher*	3,160	0	0	0	3,160	3,160
						Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	28,440	0	0	0	28,440	28,440
							General-Voted	3218	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3219	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3220	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3220A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3221	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3221A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3222	*Voucher*	5,020	0	0	0	5,020	5,020

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3223	*Voucher*	4,269	0	0	0	4,269	4,269
						Centrally Sponsored Schemes	General-Voted	3223A	*Voucher*	38,420	0	0	0	38,420	38,420
							General-Voted	3224	*Voucher*	11,297	0	0	0	11,297	11,297
						Centrally Sponsored Schemes	General-Voted	3224A	*Voucher*	1,01,678	0	0	0	1,01,678	1,01,678
							General-Voted	3225	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3225A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3226	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3226A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3227	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3227A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3228	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3228A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3229	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally	General-Voted	3229A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3230	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3231	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3232	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3232A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3233	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3234	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3235	*Voucher*	15,703	0	0	0	15,703	15,703
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	1,41,325	0	0	0	1,41,325	1,41,325
							General-Voted	3236	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3236A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3237	*Voucher*	24,000	0	0	0	24,000	24,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3237A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3238	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3238A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3239	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	3239A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3240	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3240A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3241	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3241A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3242	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3242A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3243	*Voucher*	18,985	0	0	0	18,985	18,985
						Centrally Sponsored Schemes	General-Voted	3243A	*Voucher*	1,70,862	0	0	0	1,70,862	1,70,862
							General-Voted	3244	*Voucher*	630	0	0	0	630	630
						Centrally	General-Voted	3244A	*Voucher*	5,670	0	0	0	5,670	5,670

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3245	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	3245A	*Voucher*	6,264	0	0	0	6,264	6,264
							General-Voted	3246	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3246A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3247	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	3248	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3248A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	3249	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3250	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3251	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3251A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3252	*Voucher*	25,000	0	0	0	25,000	25,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3252A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	3253	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3253A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3254	*Voucher*	19,997	0	0	0	19,997	19,997
						Centrally Sponsored Schemes	General-Voted	3254A	*Voucher*	1,79,974	0	0	0	1,79,974	1,79,974
							General-Voted	3255	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	3256	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3256A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3257	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3257A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3258	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3258A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3259	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	3259A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3260	*Voucher*	12,003	0	0	0	12,003	12,003
						Centrally Sponsored Schemes	General-Voted	3260A	*Voucher*	1,08,027	0	0	0	1,08,027	1,08,027
							General-Voted	3261	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3261A	*Voucher*	1,61,999	0	0	0	1,61,999	1,61,999
							General-Voted	3262	*Voucher*	11,903	0	0	0	11,903	11,903
						Centrally Sponsored Schemes	General-Voted	3262A	*Voucher*	1,07,125	0	0	0	1,07,125	1,07,125
							General-Voted	3263	*Voucher*	10,873	0	0	0	10,873	10,873
						Centrally Sponsored Schemes	General-Voted	3263A	*Voucher*	97,859	0	0	0	97,859	97,859
							General-Voted	3264	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	3264A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	3265	*Voucher*	7,224	0	0	0	7,224	7,224
						Centrally Sponsored Schemes	General-Voted	3265A	*Voucher*	65,016	0	0	0	65,016	65,016
							General-Voted	3266	*Voucher*	12,989	0	0	0	12,989	12,989
						Centrally Sponsored Schemes	General-Voted	3266A	*Voucher*	1,16,901	0	0	0	1,16,901	1,16,901
							General-Voted	3267	*Voucher*	11,716	0	0	0	11,716	11,716

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3267A	*Voucher*	1,05,444	0	0	0	1,05,444	1,05,444
							General-Voted	3268	*Voucher*	7,795	0	0	0	7,795	7,795
						Centrally Sponsored Schemes	General-Voted	3268A	*Voucher*	70,155	0	0	0	70,155	70,155
							General-Voted	3269	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	3269A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	3270	*Voucher*	7,222	0	0	0	7,222	7,222
						Centrally Sponsored Schemes	General-Voted	3270A	*Voucher*	64,998	0	0	0	64,998	64,998
							General-Voted	3271	*Voucher*	11,903	0	0	0	11,903	11,903
						Centrally Sponsored Schemes	General-Voted	3271A	*Voucher*	1,07,125	0	0	0	1,07,125	1,07,125
							General-Voted	3272	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3272A	*Voucher*	1,61,999	0	0	0	1,61,999	1,61,999
							General-Voted	3273	*Voucher*	3,851	0	0	0	3,851	3,851
						Centrally Sponsored Schemes	General-Voted	3273A	*Voucher*	34,659	0	0	0	34,659	34,659
							General-Voted	3274	*Voucher*	12,003	0	0	0	12,003	12,003
						Centrally	General-Voted	3274A	*Voucher*	1,08,027	0	0	0	1,08,027	1,08,027

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3275	*Voucher*	6,405	0	0	0	6,405	6,405
						Centrally Sponsored Schemes	General-Voted	3275A	*Voucher*	57,647	0	0	0	57,647	57,647
							General-Voted	3276	*Voucher*	10,875	0	0	0	10,875	10,875
						Centrally Sponsored Schemes	General-Voted	3276A	*Voucher*	97,877	0	0	0	97,877	97,877
							General-Voted	3277	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	3277A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	3278	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	3278A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	3279	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	3279A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	3280	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	3280A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	3281	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	3281A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	3282	*Voucher*	13,963	0	0	0	13,963	13,963

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(for Reconcilation)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3282A	*Voucher*	1,25,666	0	0	0	1,25,666	1,25,666
							General-Voted	3283	*Voucher*	6,118	0	0	0	6,118	6,118
						Centrally Sponsored Schemes	General-Voted	3283A	*Voucher*	55,062	0	0	0	55,062	55,062
							General-Voted	3284	*Voucher*	8,283	0	0	0	8,283	8,283
						Centrally Sponsored Schemes	General-Voted	3284A	*Voucher*	74,548	0	0	0	74,548	74,548
							General-Voted	3285	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3285A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3286	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3286A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3287	*Voucher*	33,156	0	0	0	33,156	33,156
						Centrally Sponsored Schemes	General-Voted	3287A	*Voucher*	2,98,404	0	0	0	2,98,404	2,98,404
							General-Voted	3288	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3288A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3289	*Voucher*	33,156	0	0	0	33,156	33,156
						Centrally	General-Voted	3289A	*Voucher*	2,98,404	0	0	0	2,98,404	2,98,404

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3290	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	3290A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	3291	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3291A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3292	*Voucher*	19,997	0	0	0	19,997	19,997
						Centrally Sponsored Schemes	General-Voted	3292A	*Voucher*	1,79,974	0	0	0	1,79,974	1,79,974
							General-Voted	3293	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3293A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3294	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3294A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3295	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3295A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3296	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3296A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3297	*Voucher*	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3297A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3298	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3298A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3299	*Voucher*	12,254	0	0	0	12,254	12,254
						Centrally Sponsored Schemes	General-Voted	3299A	*Voucher*	1,10,286	0	0	0	1,10,286	1,10,286
							General-Voted	3300	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3300A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3301	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3301A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3302	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3302A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3303	*Voucher*	5,282	0	0	0	5,282	5,282
						Centrally Sponsored Schemes	General-Voted	3303A	*Voucher*	47,538	0	0	0	47,538	47,538
							General-Voted	3304	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally	General-Voted	3304A	*Voucher*	37,800	0	0	0	37,800	37,800

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3305	*Voucher*	606	0	0	0	606	606
						Centrally Sponsored Schemes	General-Voted	3305A	*Voucher*	5,457	0	0	0	5,457	5,457
							General-Voted	3306	*Voucher*	28,774	0	0	0	28,774	28,774
						Centrally Sponsored Schemes	General-Voted	3306A	*Voucher*	2,58,966	0	0	0	2,58,966	2,58,966
							General-Voted	3307	*Voucher*	10,700	0	0	0	10,700	10,700
						Centrally Sponsored Schemes	General-Voted	3307A	*Voucher*	96,300	0	0	0	96,300	96,300
							General-Voted	3308	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3308A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3309	*Voucher*	1,934	0	0	0	1,934	1,934
						Centrally Sponsored Schemes	General-Voted	3309A	*Voucher*	17,410	0	0	0	17,410	17,410
							General-Voted	3310	*Voucher*	13,963	0	0	0	13,963	13,963
						Centrally Sponsored Schemes	General-Voted	3310A	*Voucher*	1,25,666	0	0	0	1,25,666	1,25,666
							General-Voted	3311	*Voucher*	5,744	0	0	0	5,744	5,744
						Centrally Sponsored Schemes	General-Voted	3311A	*Voucher*	51,694	0	0	0	51,694	51,694
							General-Voted	3312	*Voucher*	4,200	0	0	0	4,200	4,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3312A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3313	*Voucher*	16,069	0	0	0	16,069	16,069
						Centrally Sponsored Schemes	General-Voted	3313A	*Voucher*	1,44,619	0	0	0	1,44,619	1,44,619
							General-Voted	3314	*Voucher*	18,025	0	0	0	18,025	18,025
						Centrally Sponsored Schemes	General-Voted	3314A	*Voucher*	1,62,223	0	0	0	1,62,223	1,62,223
							General-Voted	3315	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3315A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3316	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3316A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3317	*Voucher*	8,283	0	0	0	8,283	8,283
						Centrally Sponsored Schemes	General-Voted	3317A	*Voucher*	74,548	0	0	0	74,548	74,548
							General-Voted	3318	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3318A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3319	*Voucher*	12,254	0	0	0	12,254	12,254
						Centrally	General-Voted	3319A	*Voucher*	1,10,286	0	0	0	1,10,286	1,10,286

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3320	*Voucher*	19,210	0	0	0	19,210	19,210
						Centrally Sponsored Schemes	General-Voted	3320A	*Voucher*	1,72,890	0	0	0	1,72,890	1,72,890
							General-Voted	3321	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3321A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3322	*Voucher*	11,479	0	0	0	11,479	11,479
						Centrally Sponsored Schemes	General-Voted	3322A	*Voucher*	1,03,313	0	0	0	1,03,313	1,03,313
							General-Voted	3323	*Voucher*	15,496	0	0	0	15,496	15,496
						Centrally Sponsored Schemes	General-Voted	3323A	*Voucher*	1,39,464	0	0	0	1,39,464	1,39,464
							General-Voted	3324	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3324A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3325	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3325A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	3326	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3326A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3327	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3327A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3328	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3328A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3329	*Voucher*	19,997	0	0	0	19,997	19,997
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	1,79,974	0	0	0	1,79,974	1,79,974
							General-Voted	3330	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3331	*Voucher*	32,016	0	0	0	32,016	32,016
						Centrally Sponsored Schemes	General-Voted	3331A	*Voucher*	2,88,144	0	0	0	2,88,144	2,88,144
							General-Voted	3332	*Voucher*	40,231	0	0	0	40,231	40,231
						Centrally Sponsored Schemes	General-Voted	3332A	*Voucher*	3,62,081	0	0	0	3,62,081	3,62,081
							General-Voted	3333	*Voucher*	11,710	0	0	0	11,710	11,710
						Centrally Sponsored Schemes	General-Voted	3333A	*Voucher*	1,05,387	0	0	0	1,05,387	1,05,387
							General-Voted	3334	*Voucher*	2,920	0	0	0	2,920	2,920
						Centrally	General-Voted	3334A	*Voucher*	26,280	0	0	0	26,280	26,280

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3335	*Voucher*	5,720	0	0	0	5,720	5,720
						Centrally Sponsored Schemes	General-Voted	3335A	*Voucher*	51,480	0	0	0	51,480	51,480
							General-Voted	3336	*Voucher*	1,420	0	0	0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	3336A	*Voucher*	12,780	0	0	0	12,780	12,780
							General-Voted	3337	*Voucher*	18,855	0	0	0	18,855	18,855
						Centrally Sponsored Schemes	General-Voted	3337A	*Voucher*	1,69,700	0	0	0	1,69,700	1,69,700
							General-Voted	3338	*Voucher*	6,730	0	0	0	6,730	6,730
						Centrally Sponsored Schemes	General-Voted	3338A	*Voucher*	60,570	0	0	0	60,570	60,570
							General-Voted	3339	*Voucher*	2,965	0	0	0	2,965	2,965
						Centrally Sponsored Schemes	General-Voted	3339A	*Voucher*	26,688	0	0	0	26,688	26,688
							General-Voted	3340	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	3340A	*Voucher*	6,660	0	0	0	6,660	6,660
							General-Voted	3341	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	3341A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3342	*Voucher*	8,076	0	0	0	8,076	8,076

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3342A	*Voucher*	72,684	0	0	0	72,684	72,684
							General-Voted	3556	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3556A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3557	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3557A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3558	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3558A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	3806	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3806A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4315	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4315A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4316	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4316A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4317	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	4317A	*Voucher*	3,600	0	0	0	3,600	3,600

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4318	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4318A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4319	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4319A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4320	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	4320A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	4321	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	4321A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4322	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	4322A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	4323	*Voucher*	2,824	0	0	0	2,824	2,824
						Centrally Sponsored Schemes	General-Voted	4323A	*Voucher*	25,418	0	0	0	25,418	25,418
							General-Voted	4324	*Voucher*	8,366	0	0	0	8,366	8,366
						Centrally Sponsored Schemes	General-Voted	4324A	*Voucher*	75,298	0	0	0	75,298	75,298
							General-Voted	4325	*Voucher*	11,385	0	0	0	11,385	11,385

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4325A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	4326	*Voucher*	3,927	0	0	0	3,927	3,927
						Centrally Sponsored Schemes	General-Voted	4326A	*Voucher*	35,345	0	0	0	35,345	35,345
							General-Voted	4327	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	4327A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	4328	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4328A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4329	*Voucher*	733	0	0	0	733	733
						Centrally Sponsored Schemes	General-Voted	4329A	*Voucher*	6,600	0	0	0	6,600	6,600
							General-Voted	4330	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4330A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4331	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4331A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4332	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally	General-Voted	4332A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4333	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4333A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4334	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4334A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4335	*Voucher*	8,890	0	0	0	8,890	8,890
						Centrally Sponsored Schemes	General-Voted	4335A	*Voucher*	80,014	0	0	0	80,014	80,014
							General-Voted	4974	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4974A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4975	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4975A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4976	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	4976A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	4977	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	4977A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	4978	*Voucher*	13,500	0	0	0	13,500	13,500

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(for Reconcilation)
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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4978A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4979	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4979A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4980	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4980A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	4981	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4981A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4982	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4982A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4983	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	4983A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	4984	*Voucher*	785	0	0	0	785	785
						Centrally Sponsored Schemes	General-Voted	4984A	*Voucher*	7,065	0	0	0	7,065	7,065
							General-Voted	4985	*Voucher*	10,807	0	0	0	10,807	10,807
						Centrally	General-Voted	4985A	*Voucher*	97,265	0	0	0	97,265	97,265

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4986	*Voucher*	1,366	0	0	0	1,366	1,366
						Centrally Sponsored Schemes	General-Voted	4986A	*Voucher*	12,294	0	0	0	12,294	12,294
							General-Voted	4987	*Voucher*	7,809	0	0	0	7,809	7,809
						Centrally Sponsored Schemes	General-Voted	4987A	*Voucher*	70,276	0	0	0	70,276	70,276
							General-Voted	4988	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4988A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4989	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4989A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	4990	*Voucher*	676	0	0	0	676	676
						Centrally Sponsored Schemes	General-Voted	4990A	*Voucher*	6,084	0	0	0	6,084	6,084
							General-Voted	4991	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	4991A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	4992	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	4992A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4993	*Voucher*	15,000	0	0	0	15,000	15,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4993A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	4994	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4994A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	4995	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4995A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4996	*Voucher*	13,104	0	0	0	13,104	13,104
						Centrally Sponsored Schemes	General-Voted	4996A	*Voucher*	1,17,936	0	0	0	1,17,936	1,17,936
							General-Voted	4997	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	4997A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4998	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4998A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4999	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4999A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5000	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	5000A	*Voucher*	81,000	0	0	0	81,000	81,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5001	*Voucher*	9,016	0	0	0	9,016	9,016
						Centrally Sponsored Schemes	General-Voted	5001A	*Voucher*	81,147	0	0	0	81,147	81,147
							General-Voted	5002	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5002A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5003	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5003A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5004	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	5004A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5005	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5005A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5006	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5006A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5007	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5007A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5008	*Voucher*	27,000	0	0	0	27,000	27,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5008A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	5009	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	5009A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	5010	*Voucher*	33,345	0	0	0	33,345	33,345
						Centrally Sponsored Schemes	General-Voted	5010A	*Voucher*	3,00,105	0	0	0	3,00,105	3,00,105
							General-Voted	5011	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	5011A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	5012	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	5012A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5013	*Voucher*	11,267	0	0	0	11,267	11,267
						Centrally Sponsored Schemes	General-Voted	5013A	*Voucher*	1,01,403	0	0	0	1,01,403	1,01,403
							General-Voted	5014	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	5014A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	5015	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	5015A	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5016	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5016A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5017	*Voucher*	26,200	0	0	0	26,200	26,200
						Centrally Sponsored Schemes	General-Voted	5017A	*Voucher*	2,35,800	0	0	0	2,35,800	2,35,800
							General-Voted	5018	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	5018A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5019	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	5019A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	5020	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	5020A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	5021	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	5021A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	5022	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5022A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5023	*Voucher*	9,000	0	0	0	9,000	9,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5023A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5024	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	5024A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	5025	*Voucher*	43,200	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	5025A	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800
							General-Voted	5026	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5026A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5027	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5027A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5028	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5028A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5029	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	5029A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	5030	*Voucher*	8,736	0	0	0	8,736	8,736
						Centrally	General-Voted	5030A	*Voucher*	78,624	0	0	0	78,624	78,624

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5031	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5031A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5032	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	5032A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	5033	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	5033A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	5034	*Voucher*	22,140	0	0	0	22,140	22,140
						Centrally Sponsored Schemes	General-Voted	5034A	*Voucher*	1,99,260	0	0	0	1,99,260	1,99,260
							General-Voted	5035	*Voucher*	17,696	0	0	0	17,696	17,696
						Centrally Sponsored Schemes	General-Voted	5035A	*Voucher*	1,59,264	0	0	0	1,59,264	1,59,264
							General-Voted	5036	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	5036A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	5037	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	5037A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	5038	*Voucher*	6,011	0	0	0	6,011	6,011

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5038A	*Voucher*	54,098	0	0	0	54,098	54,098
							General-Voted	5039	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5039A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5040	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	5040A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	5041	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	5041A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	5042	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5042A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5043	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5043A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5044	*Voucher*	13,104	0	0	0	13,104	13,104
						Centrally Sponsored Schemes	General-Voted	5044A	*Voucher*	1,17,936	0	0	0	1,17,936	1,17,936
							General-Voted	5045	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	5045A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5046	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5046A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5047	*Voucher*	10,688	0	0	0	10,688	10,688
						Centrally Sponsored Schemes	General-Voted	5047A	*Voucher*	96,196	0	0	0	96,196	96,196
							General-Voted	5048	*Voucher*	2,817	0	0	0	2,817	2,817
						Centrally Sponsored Schemes	General-Voted	5048A	*Voucher*	25,358	0	0	0	25,358	25,358
							General-Voted	5049	*Voucher*	10,807	0	0	0	10,807	10,807
						Centrally Sponsored Schemes	General-Voted	5049A	*Voucher*	97,265	0	0	0	97,265	97,265
							General-Voted	5050	*Voucher*	14,650	0	0	0	14,650	14,650
						Centrally Sponsored Schemes	General-Voted	5050A	*Voucher*	1,31,853	0	0	0	1,31,853	1,31,853
							General-Voted	5051	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5051A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5052	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	5052A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	5053	*Voucher*	5,900	0	0	0	5,900	5,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5053A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	5054	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	5054A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	5055	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5055A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5056	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5056A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5057	*Voucher*	3,360	0	0	0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	5057A	*Voucher*	30,240	0	0	0	30,240	30,240
							General-Voted	5058	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	5058A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5059	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5059A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5060	*Voucher*	4,248	0	0	0	4,248	4,248
						Centrally	General-Voted	5060A	*Voucher*	38,232	0	0	0	38,232	38,232

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5061	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5061A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5062	*Voucher*	22,140	0	0	0	22,140	22,140
						Centrally Sponsored Schemes	General-Voted	5062A	*Voucher*	1,99,260	0	0	0	1,99,260	1,99,260
							General-Voted	5063	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5063A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5064	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5064A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5065	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	5065A	*Voucher*	68,040	0	0	0	68,040	68,040
							General-Voted	5066	*Voucher*	26,069	0	0	0	26,069	26,069
						Centrally Sponsored Schemes	General-Voted	5066A	*Voucher*	2,34,616	0	0	0	2,34,616	2,34,616
							General-Voted	5067	*Voucher*	2,144	0	0	0	2,144	2,144
						Centrally Sponsored Schemes	General-Voted	5067A	*Voucher*	19,296	0	0	0	19,296	19,296
							General-Voted	5068	*Voucher*	2,721	0	0	0	2,721	2,721

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5068A	*Voucher*	24,493	0	0	0	24,493	24,493
							General-Voted	5069	*Voucher*	14,087	0	0	0	14,087	14,087
						Centrally Sponsored Schemes	General-Voted	5069A	*Voucher*	1,26,781	0	0	0	1,26,781	1,26,781
							General-Voted	5070	*Voucher*	2,721	0	0	0	2,721	2,721
						Centrally Sponsored Schemes	General-Voted	5070A	*Voucher*	24,493	0	0	0	24,493	24,493
							General-Voted	5071	*Voucher*	2,826	0	0	0	2,826	2,826
						Centrally Sponsored Schemes	General-Voted	5071A	*Voucher*	25,435	0	0	0	25,435	25,435
							General-Voted	5072	*Voucher*	3,977	0	0	0	3,977	3,977
						Centrally Sponsored Schemes	General-Voted	5072A	*Voucher*	35,798	0	0	0	35,798	35,798
							General-Voted	5073	*Voucher*	2,931	0	0	0	2,931	2,931
						Centrally Sponsored Schemes	General-Voted	5073A	*Voucher*	26,377	0	0	0	26,377	26,377
							General-Voted	5074	*Voucher*	8,366	0	0	0	8,366	8,366
						Centrally Sponsored Schemes	General-Voted	5074A	*Voucher*	75,298	0	0	0	75,298	75,298
							General-Voted	5075	*Voucher*	9,751	0	0	0	9,751	9,751
						Centrally	General-Voted	5075A	*Voucher*	87,763	0	0	0	87,763	87,763

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5076	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	5076A	*Voucher*	14,037	0	0	0	14,037	14,037
							General-Voted	5077	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	5077A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	5078	*Voucher*	4,578	0	0	0	4,578	4,578
						Centrally Sponsored Schemes	General-Voted	5078A	*Voucher*	41,202	0	0	0	41,202	41,202
							General-Voted	5079	*Voucher*	1,145	0	0	0	1,145	1,145
						Centrally Sponsored Schemes	General-Voted	5079A	*Voucher*	10,305	0	0	0	10,305	10,305
							General-Voted	5080	*Voucher*	13,477	0	0	0	13,477	13,477
						Centrally Sponsored Schemes	General-Voted	5080A	*Voucher*	1,21,289	0	0	0	1,21,289	1,21,289
							General-Voted	5081	*Voucher*	23,946	0	0	0	23,946	23,946
						Centrally Sponsored Schemes	General-Voted	5081A	*Voucher*	2,15,517	0	0	0	2,15,517	2,15,517
							General-Voted	5082	*Voucher*	8,352	0	0	0	8,352	8,352
						Centrally Sponsored Schemes	General-Voted	5082A	*Voucher*	75,166	0	0	0	75,166	75,166
							General-Voted	5083	*Voucher*	4,236	0	0	0	4,236	4,236

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5083A	*Voucher*	38,126	0	0	0	38,126	38,126
							General-Voted	5084	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	5084A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	5085	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	5085A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	5086	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	5086A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	5087	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5087A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5088	*Voucher*	9,275	0	0	0	9,275	9,275
						Centrally Sponsored Schemes	General-Voted	5088A	*Voucher*	83,479	0	0	0	83,479	83,479
							General-Voted	5089	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5089A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5090	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally	General-Voted	5090A	*Voucher*	50,087	0	0	0	50,087	50,087

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5091	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5091A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5092	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5092A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5093	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5093A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5094	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5094A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5095	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5095A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5096	*Voucher*	14,602	0	0	0	14,602	14,602
						Centrally Sponsored Schemes	General-Voted	5096A	*Voucher*	1,31,422	0	0	0	1,31,422	1,31,422
							General-Voted	5097	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5097A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5098	*Voucher*	15,000	0	0	0	15,000	15,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5098A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5099	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5099A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5100	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	5100A	*Voucher*	68,040	0	0	0	68,040	68,040
							General-Voted	5101	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5101A	*Voucher*	81,002	0	0	0	81,002	81,002
							General-Voted	5102	*Voucher*	41,327	0	0	0	41,327	41,327
						Centrally Sponsored Schemes	General-Voted	5102A	*Voucher*	3,71,946	0	0	0	3,71,946	3,71,946
							General-Voted	5103	*Voucher*	33,467	0	0	0	33,467	33,467
						Centrally Sponsored Schemes	General-Voted	5103A	*Voucher*	3,01,208	0	0	0	3,01,208	3,01,208
							General-Voted	5104	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5104A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5105	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	5105A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5106	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	5106A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	5107	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	5107A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	5108	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5108A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5109	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5109A	*Voucher*	81,002	0	0	0	81,002	81,002
							General-Voted	5110	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	5110A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	61	*Voucher*	6,023	0	0	0	6,023	6,023
						Centrally Sponsored Schemes	General-Voted	61A	*Voucher*	54,202	0	0	0	54,202	54,202
							General-Voted	62	*Voucher*	7,882	0	0	0	7,882	7,882
						Centrally Sponsored Schemes	General-Voted	62A	*Voucher*	70,940	0	0	0	70,940	70,940
							General-Voted	63	*Voucher*	1,490	0	0	0	1,490	1,490

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63A	*Voucher*	13,410	0	0	0	13,410	13,410
							General-Voted	64	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	64A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	65	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	65A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	66	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	66A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	67	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	67A	*Voucher*	1,687	0	0	0	1,687	1,687
							General-Voted	68	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	68A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	69	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	69A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	70	*Voucher*	224	0	0	0	224	224
						Centrally	General-Voted	70A	*Voucher*	2,017	0	0	0	2,017	2,017

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**8,41,09,151**	**0**	**0**	**0**	**8,41,09,151**	**8,41,09,151**
						Total Sub Head :				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total Minor Head *102 :*				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total Sub Major Head *0* **:**				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total Major Head *2402* **:**				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total of Month :				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	4020	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	4020A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	4021	*Voucher*	8,580	0	0	0	8,580	8,580
						Centrally Sponsored Schemes	General-Voted	4021A	*Voucher*	77,220	0	0	0	77,220	77,220
							General-Voted	6929	*Voucher*	15,700	0	0	0	15,700	15,700
						Centrally Sponsored Schemes	General-Voted	6929A	*Voucher*	1,41,300	0	0	0	1,41,300	1,41,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	7569	*Voucher*	2,832	0	0	0	2,832	2,832
						Centrally Sponsored Schemes	General-Voted	7569A	*Voucher*	25,488	0	0	0	25,488	25,488
							General-Voted	7575	*Voucher*	23,580	0	0	0	23,580	23,580
						Centrally Sponsored Schemes	General-Voted	7575A	*Voucher*	2,12,220	0	0	0	2,12,220	2,12,220
					Total Object Head-- *36 :*					**7,46,920**	**0**	**0**	**0**	**7,46,920**	**7,46,920**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1057	*Voucher*	1,855	0	0	0	1,855	1,855
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	16,696	0	0	0	16,696	16,696
							General-Voted	1058	*Voucher*	2,207	0	0	0	2,207	2,207
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	19,866	0	0	0	19,866	19,866
							General-Voted	1059	*Voucher*	5,447	0	0	0	5,447	5,447
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	49,025	0	0	0	49,025	49,025
							General-Voted	1060	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1061	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored	General-Voted	1061A	*Voucher*	36,450	0	0	0	36,450	36,450

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1062	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1063	*Voucher*	2,207	0	0	0	2,207	2,207
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	19,866	0	0	0	19,866	19,866
							General-Voted	1064	*Voucher*	1,046	0	0	0	1,046	1,046
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	9,421	0	0	0	9,421	9,421
							General-Voted	1065	*Voucher*	2,515	0	0	0	2,515	2,515
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	22,639	0	0	0	22,639	22,639
							General-Voted	1066	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1067	*Voucher*	4,860	0	0	0	4,860	4,860
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	43,740	0	0	0	43,740	43,740
							General-Voted	1068	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	25,515	0	0	0	25,515	25,515
							General-Voted	1069	*Voucher*	2,207	0	0	0	2,207	2,207

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1069A	*Voucher*	19,866	0	0	0	19,866	19,866
							General-Voted	1070	*Voucher*	1,046	0	0	0	1,046	1,046
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	9,421	0	0	0	9,421	9,421
							General-Voted	1112	*Voucher*	1,26,440	0	0	0	1,26,440	1,26,440
						Centrally Sponsored Schemes	General-Voted	1112A	*Voucher*	11,37,961	0	0	0	11,37,961	11,37,961
							General-Voted	1113	*Voucher*	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	1113A	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440
							General-Voted	1114	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1114A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1115	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1115A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1116	*Voucher*	15,059	0	0	0	15,059	15,059
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	1,35,536	0	0	0	1,35,536	1,35,536
							General-Voted	1117	*Voucher*	15,059	0	0	0	15,059	15,059
						Centrally	General-Voted	1117A	*Voucher*	1,35,536	0	0	0	1,35,536	1,35,536

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1118	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1119	*Voucher*	12,549	0	0	0	12,549	12,549
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	1,12,947	0	0	0	1,12,947	1,12,947
							General-Voted	1120	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1121	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1121A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1122	*Voucher*	12,549	0	0	0	12,549	12,549
						Centrally Sponsored Schemes	General-Voted	1122A	*Voucher*	1,12,947	0	0	0	1,12,947	1,12,947
							General-Voted	1123	*Voucher*	13,164	0	0	0	13,164	13,164
						Centrally Sponsored Schemes	General-Voted	1123A	*Voucher*	1,18,480	0	0	0	1,18,480	1,18,480
							General-Voted	1124	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1124A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1125	*Voucher*	18,000	0	0	0	18,000	18,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1125A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	1126	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	1126A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	1127	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1127A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1128	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1128A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1129	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	1129A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	1130	*Voucher*	2,088	0	0	0	2,088	2,088
						Centrally Sponsored Schemes	General-Voted	1130A	*Voucher*	18,800	0	0	0	18,800	18,800
							General-Voted	1131	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	1131A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	1132	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally	General-Voted	1132A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1133	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1133A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1134	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1134A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1135	*Voucher*	3,525	0	0	0	3,525	3,525
						Centrally Sponsored Schemes	General-Voted	1135A	*Voucher*	31,728	0	0	0	31,728	31,728
							General-Voted	1136	*Voucher*	13,164	0	0	0	13,164	13,164
						Centrally Sponsored Schemes	General-Voted	1136A	*Voucher*	1,18,480	0	0	0	1,18,480	1,18,480
							General-Voted	1137	*Voucher*	11,288	0	0	0	11,288	11,288
						Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	1,01,592	0	0	0	1,01,592	1,01,592
							General-Voted	1138	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1139	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1140	*Voucher*	21,000	0	0	0	21,000	21,000

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1141	*Voucher*	2,440	0	0	0	2,440	2,440
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	21,964	0	0	0	21,964	21,964
							General-Voted	1142	*Voucher*	80,400	0	0	0	80,400	80,400
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	7,23,600	0	0	0	7,23,600	7,23,600
							General-Voted	1143	*Voucher*	5,289	0	0	0	5,289	5,289
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	47,609	0	0	0	47,609	47,609
							General-Voted	1144	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1145	*Voucher*	71,650	0	0	0	71,650	71,650
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	6,44,850	0	0	0	6,44,850	6,44,850
							General-Voted	1146	*Voucher*	2,08,076	0	0	0	2,08,076	2,08,076
						Centrally Sponsored Schemes	General-Voted	1146A	*Voucher*	18,72,684	0	0	0	18,72,684	18,72,684
							General-Voted	1147	*Voucher*	15,059	0	0	0	15,059	15,059
						Centrally	General-Voted	1147A	*Voucher*	1,35,536	0	0	0	1,35,536	1,35,536

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1148	*Voucher*	1,03,480	0	0	0	1,03,480	1,03,480
						Centrally Sponsored Schemes	General-Voted	1148A	*Voucher*	9,31,320	0	0	0	9,31,320	9,31,320
							General-Voted	1149	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1150	*Voucher*	30,240	0	0	0	30,240	30,240
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	2,72,160	0	0	0	2,72,160	2,72,160
							General-Voted	1151	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1152	*Voucher*	3,216	0	0	0	3,216	3,216
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	28,945	0	0	0	28,945	28,945
							General-Voted	1153	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	1154	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1154A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	1155	*Voucher*	2,016	0	0	0	2,016	2,016

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	1156	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1157	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1158	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1159	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1160	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1161	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1161A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1162	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally	General-Voted	1162A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000

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Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1163	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	1163A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	1164	*Voucher*	10,976	0	0	0	10,976	10,976
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	98,784	0	0	0	98,784	98,784
							General-Voted	1165	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	1166	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	1167	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	1168	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1169	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1170	*Voucher*	2,417	0	0	0	2,417	2,417

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	21,760	0	0	0	21,760	21,760
							General-Voted	1180	*Voucher*	9,532	0	0	0	9,532	9,532
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	85,793	0	0	0	85,793	85,793
							General-Voted	1181	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1182	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1183	*Voucher*	51,300	0	0	0	51,300	51,300
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	4,61,700	0	0	0	4,61,700	4,61,700
							General-Voted	1184	*Voucher*	2,182	0	0	0	2,182	2,182
						Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	19,644	0	0	0	19,644	19,644
							General-Voted	1185	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1185A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1186	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1186A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1187	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1188	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1189	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1190	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1191	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1191A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1192	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1192A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3279	*Voucher*	6,447	0	0	0	6,447	6,447
						Centrally Sponsored Schemes	General-Voted	3279A	*Voucher*	58,030	0	0	0	58,030	58,030
							General-Voted	3280	*Voucher*	25,269	0	0	0	25,269	25,269

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3280A	*Voucher*	2,27,424	0	0	0	2,27,424	2,27,424
							General-Voted	3281	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3281A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3282	*Voucher*	83,839	0	0	0	83,839	83,839
						Centrally Sponsored Schemes	General-Voted	3282A	*Voucher*	7,54,556	0	0	0	7,54,556	7,54,556
							General-Voted	3283	*Voucher*	64,385	0	0	0	64,385	64,385
						Centrally Sponsored Schemes	General-Voted	3283A	*Voucher*	5,79,466	0	0	0	5,79,466	5,79,466
							General-Voted	3284	*Voucher*	11,840	0	0	0	11,840	11,840
						Centrally Sponsored Schemes	General-Voted	3284A	*Voucher*	1,06,560	0	0	0	1,06,560	1,06,560
							General-Voted	3285	*Voucher*	5,920	0	0	0	5,920	5,920
						Centrally Sponsored Schemes	General-Voted	3285A	*Voucher*	53,280	0	0	0	53,280	53,280
							General-Voted	3286	*Voucher*	5,920	0	0	0	5,920	5,920
						Centrally Sponsored Schemes	General-Voted	3286A	*Voucher*	53,280	0	0	0	53,280	53,280
							General-Voted	3287	*Voucher*	69,438	0	0	0	69,438	69,438
						Centrally	General-Voted	3287A	*Voucher*	6,24,948	0	0	0	6,24,948	6,24,948

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3288	*Voucher*	16,378	0	0	0	16,378	16,378
						Centrally Sponsored Schemes	General-Voted	3288A	*Voucher*	1,47,402	0	0	0	1,47,402	1,47,402
							General-Voted	3289	*Voucher*	13,654	0	0	0	13,654	13,654
						Centrally Sponsored Schemes	General-Voted	3289A	*Voucher*	1,22,886	0	0	0	1,22,886	1,22,886
							General-Voted	3960	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	3960A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	3961	*Voucher*	4,340	0	0	0	4,340	4,340
						Centrally Sponsored Schemes	General-Voted	3961A	*Voucher*	39,063	0	0	0	39,063	39,063
							General-Voted	3962	*Voucher*	3,710	0	0	0	3,710	3,710
						Centrally Sponsored Schemes	General-Voted	3962A	*Voucher*	33,392	0	0	0	33,392	33,392
							General-Voted	3963	*Voucher*	1,884	0	0	0	1,884	1,884
						Centrally Sponsored Schemes	General-Voted	3963A	*Voucher*	16,956	0	0	0	16,956	16,956
							General-Voted	3964	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3964A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	4018	*Voucher*	3,620	0	0	0	3,620	3,620

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4018A	*Voucher*	32,580	0	0	0	32,580	32,580
							General-Voted	4019	*Voucher*	48,630	0	0	0	48,630	48,630
						Centrally Sponsored Schemes	General-Voted	4019A	*Voucher*	4,37,670	0	0	0	4,37,670	4,37,670
							General-Voted	4576	*Voucher*	20,295	0	0	0	20,295	20,295
						Centrally Sponsored Schemes	General-Voted	4576A	*Voucher*	1,82,655	0	0	0	1,82,655	1,82,655
							General-Voted	4577	*Voucher*	10,922	0	0	0	10,922	10,922
						Centrally Sponsored Schemes	General-Voted	4577A	*Voucher*	98,298	0	0	0	98,298	98,298
							General-Voted	4578	*Voucher*	21,860	0	0	0	21,860	21,860
						Centrally Sponsored Schemes	General-Voted	4578A	*Voucher*	1,96,740	0	0	0	1,96,740	1,96,740
							General-Voted	4579	*Voucher*	21,254	0	0	0	21,254	21,254
						Centrally Sponsored Schemes	General-Voted	4579A	*Voucher*	1,91,291	0	0	0	1,91,291	1,91,291
							General-Voted	4580	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4580A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4581	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	4581A	*Voucher*	3,600	0	0	0	3,600	3,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4582	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4582A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4583	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4583A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4584	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4584A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4585	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4585A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4586	*Voucher*	19,830	0	0	0	19,830	19,830
						Centrally Sponsored Schemes	General-Voted	4586A	*Voucher*	1,78,475	0	0	0	1,78,475	1,78,475
							General-Voted	4587	*Voucher*	11,595	0	0	0	11,595	11,595
						Centrally Sponsored Schemes	General-Voted	4587A	*Voucher*	1,04,360	0	0	0	1,04,360	1,04,360
							General-Voted	4588	*Voucher*	13,508	0	0	0	13,508	13,508
						Centrally Sponsored Schemes	General-Voted	4588A	*Voucher*	1,21,572	0	0	0	1,21,572	1,21,572
							General-Voted	4589	*Voucher*	10,760	0	0	0	10,760	10,760

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4589A	*Voucher*	96,845	0	0	0	96,845	96,845
							General-Voted	4590	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	4590A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	4591	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	4591A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	4592	*Voucher*	3,684	0	0	0	3,684	3,684
						Centrally Sponsored Schemes	General-Voted	4592A	*Voucher*	33,156	0	0	0	33,156	33,156
							General-Voted	4593	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	4593A	*Voucher*	2,094	0	0	0	2,094	2,094
							General-Voted	4594	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	4594A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	4595	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	4595A	*Voucher*	2,094	0	0	0	2,094	2,094
							General-Voted	4596	*Voucher*	232	0	0	0	232	232
						Centrally	General-Voted	4596A	*Voucher*	2,094	0	0	0	2,094	2,094

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4597	*Voucher*	3,684	0	0	0	3,684	3,684
						Centrally Sponsored Schemes	General-Voted	4597A	*Voucher*	33,156	0	0	0	33,156	33,156
							General-Voted	4643	*Voucher*	68,476	0	0	0	68,476	68,476
						Centrally Sponsored Schemes	General-Voted	4643A	*Voucher*	6,16,284	0	0	0	6,16,284	6,16,284
							General-Voted	4644	*Voucher*	41,360	0	0	0	41,360	41,360
						Centrally Sponsored Schemes	General-Voted	4644A	*Voucher*	3,72,240	0	0	0	3,72,240	3,72,240
							General-Voted	4645	*Voucher*	41,360	0	0	0	41,360	41,360
						Centrally Sponsored Schemes	General-Voted	4645A	*Voucher*	3,72,240	0	0	0	3,72,240	3,72,240
							General-Voted	4646	*Voucher*	90,000	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	4646A	*Voucher*	8,10,000	0	0	0	8,10,000	8,10,000
							General-Voted	4647	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	4647A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	4648	*Voucher*	29,680	0	0	0	29,680	29,680
						Centrally Sponsored Schemes	General-Voted	4648A	*Voucher*	2,67,120	0	0	0	2,67,120	2,67,120
							General-Voted	4649	*Voucher*	5,760	0	0	0	5,760	5,760

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4649A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	4650	*Voucher*	11,520	0	0	0	11,520	11,520
						Centrally Sponsored Schemes	General-Voted	4650A	*Voucher*	1,03,680	0	0	0	1,03,680	1,03,680
							General-Voted	4651	*Voucher*	70,666	0	0	0	70,666	70,666
						Centrally Sponsored Schemes	General-Voted	4651A	*Voucher*	6,36,000	0	0	0	6,36,000	6,36,000
							General-Voted	5053	*Voucher*	1,647	0	0	0	1,647	1,647
						Centrally Sponsored Schemes	General-Voted	5053A	*Voucher*	14,823	0	0	0	14,823	14,823
							General-Voted	5054	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	5054A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	5055	*Voucher*	8,228	0	0	0	8,228	8,228
						Centrally Sponsored Schemes	General-Voted	5055A	*Voucher*	74,052	0	0	0	74,052	74,052
							General-Voted	5056	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	5056A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5057	*Voucher*	8,228	0	0	0	8,228	8,228
						Centrally	General-Voted	5057A	*Voucher*	74,052	0	0	0	74,052	74,052

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5058	*Voucher*	8,228	0	0	0	8,228	8,228
						Centrally Sponsored Schemes	General-Voted	5058A	*Voucher*	74,052	0	0	0	74,052	74,052
							General-Voted	5059	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5059A	*Voucher*	10,808	0	0	0	10,808	10,808
							General-Voted	5060	*Voucher*	41,360	0	0	0	41,360	41,360
						Centrally Sponsored Schemes	General-Voted	5060A	*Voucher*	3,72,240	0	0	0	3,72,240	3,72,240
							General-Voted	5061	*Voucher*	20,790	0	0	0	20,790	20,790
						Centrally Sponsored Schemes	General-Voted	5061A	*Voucher*	1,87,110	0	0	0	1,87,110	1,87,110
							General-Voted	5062	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	5062A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	5063	*Voucher*	11,520	0	0	0	11,520	11,520
						Centrally Sponsored Schemes	General-Voted	5063A	*Voucher*	1,03,680	0	0	0	1,03,680	1,03,680
							General-Voted	5064	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5064A	*Voucher*	10,808	0	0	0	10,808	10,808
							General-Voted	5065	*Voucher*	11,720	0	0	0	11,720	11,720

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5065A	*Voucher*	1,05,480	0	0	0	1,05,480	1,05,480
							General-Voted	5066	*Voucher*	1,341	0	0	0	1,341	1,341
						Centrally Sponsored Schemes	General-Voted	5066A	*Voucher*	12,072	0	0	0	12,072	12,072
							General-Voted	5067	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5067A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5068	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5068A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5069	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5069A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5070	*Voucher*	1,681	0	0	0	1,681	1,681
						Centrally Sponsored Schemes	General-Voted	5070A	*Voucher*	15,131	0	0	0	15,131	15,131
							General-Voted	5071	*Voucher*	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	5071A	*Voucher*	90,720	0	0	0	90,720	90,720
							General-Voted	5072	*Voucher*	4,390	0	0	0	4,390	4,390
						Centrally	General-Voted	5072A	*Voucher*	39,515	0	0	0	39,515	39,515

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5073	*Voucher*	1,994	0	0	0	1,994	1,994
						Centrally Sponsored Schemes	General-Voted	5073A	*Voucher*	17,953	0	0	0	17,953	17,953
							General-Voted	5074	*Voucher*	2,014	0	0	0	2,014	2,014
						Centrally Sponsored Schemes	General-Voted	5074A	*Voucher*	18,134	0	0	0	18,134	18,134
							General-Voted	5075	*Voucher*	605	0	0	0	605	605
						Centrally Sponsored Schemes	General-Voted	5075A	*Voucher*	5,448	0	0	0	5,448	5,448
							General-Voted	5076	*Voucher*	540	0	0	0	540	540
						Centrally Sponsored Schemes	General-Voted	5076A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	5077	*Voucher*	8,228	0	0	0	8,228	8,228
						Centrally Sponsored Schemes	General-Voted	5077A	*Voucher*	74,052	0	0	0	74,052	74,052
							General-Voted	5078	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	5078A	*Voucher*	2,722	0	0	0	2,722	2,722
							General-Voted	5079	*Voucher*	12,277	0	0	0	12,277	12,277
						Centrally Sponsored Schemes	General-Voted	5079A	*Voucher*	1,10,501	0	0	0	1,10,501	1,10,501
							General-Voted	5080	*Voucher*	13,194	0	0	0	13,194	13,194

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5080A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	5081	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5081A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5082	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5082A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5083	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5083A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5084	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5084A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5085	*Voucher*	13,859	0	0	0	13,859	13,859
						Centrally Sponsored Schemes	General-Voted	5085A	*Voucher*	1,24,731	0	0	0	1,24,731	1,24,731
							General-Voted	5086	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5086A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5087	*Voucher*	32,400	0	0	0	32,400	32,400
						Centrally	General-Voted	5087A	*Voucher*	2,91,600	0	0	0	2,91,600	2,91,600

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(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5088	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	5088A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	5089	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	5089A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	5090	*Voucher*	1,875	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	5090A	*Voucher*	16,881	0	0	0	16,881	16,881
							General-Voted	5091	*Voucher*	38,712	0	0	0	38,712	38,712
						Centrally Sponsored Schemes	General-Voted	5091A	*Voucher*	3,48,408	0	0	0	3,48,408	3,48,408
							General-Voted	5092	*Voucher*	10,520	0	0	0	10,520	10,520
						Centrally Sponsored Schemes	General-Voted	5092A	*Voucher*	94,680	0	0	0	94,680	94,680
							General-Voted	5093	*Voucher*	441	0	0	0	441	441
						Centrally Sponsored Schemes	General-Voted	5093A	*Voucher*	3,978	0	0	0	3,978	3,978
							General-Voted	5094	*Voucher*	314	0	0	0	314	314
						Centrally Sponsored Schemes	General-Voted	5094A	*Voucher*	2,826	0	0	0	2,826	2,826
							General-Voted	5095	*Voucher*	232	0	0	0	232	232

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5095A	*Voucher*	2,094	0	0	0	2,094	2,094
							General-Voted	5096	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	5096A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	5097	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5097A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5098	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	5098A	*Voucher*	2,931	0	0	0	2,931	2,931
							General-Voted	5099	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5099A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5100	*Voucher*	15,646	0	0	0	15,646	15,646
						Centrally Sponsored Schemes	General-Voted	5100A	*Voucher*	1,40,816	0	0	0	1,40,816	1,40,816
							General-Voted	5101	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	5101A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	5102	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally	General-Voted	5102A	*Voucher*	16,578	0	0	0	16,578	16,578

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5103	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5103A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5104	*Voucher*	51,282	0	0	0	51,282	51,282
						Centrally Sponsored Schemes	General-Voted	5104A	*Voucher*	4,61,538	0	0	0	4,61,538	4,61,538
							General-Voted	5105	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5105A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5106	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5106A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5107	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5107A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5108	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	5108A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	5109	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	5109A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	5110	*Voucher*	14,030	0	0	0	14,030	14,030

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5110A	*Voucher*	1,26,270	0	0	0	1,26,270	1,26,270
							General-Voted	5111	*Voucher*	38,716	0	0	0	38,716	38,716
						Centrally Sponsored Schemes	General-Voted	5111A	*Voucher*	3,48,444	0	0	0	3,48,444	3,48,444
							General-Voted	5112	*Voucher*	78,158	0	0	0	78,158	78,158
						Centrally Sponsored Schemes	General-Voted	5112A	*Voucher*	7,03,422	0	0	0	7,03,422	7,03,422
							General-Voted	5113	*Voucher*	6,292	0	0	0	6,292	6,292
						Centrally Sponsored Schemes	General-Voted	5113A	*Voucher*	56,628	0	0	0	56,628	56,628
							General-Voted	5114	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	5114A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	5115	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	5115A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	5116	*Voucher*	41,360	0	0	0	41,360	41,360
						Centrally Sponsored Schemes	General-Voted	5116A	*Voucher*	3,72,240	0	0	0	3,72,240	3,72,240
							General-Voted	5117	*Voucher*	315	0	0	0	315	315
						Centrally	General-Voted	5117A	*Voucher*	2,835	0	0	0	2,835	2,835

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5118	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	5118A	*Voucher*	2,722	0	0	0	2,722	2,722
							General-Voted	6245	*Voucher*	25,444	0	0	0	25,444	25,444
						Centrally Sponsored Schemes	General-Voted	6245A	*Voucher*	2,28,996	0	0	0	2,28,996	2,28,996
							General-Voted	6246	*Voucher*	45,104	0	0	0	45,104	45,104
						Centrally Sponsored Schemes	General-Voted	6246A	*Voucher*	4,05,936	0	0	0	4,05,936	4,05,936
							General-Voted	6247	*Voucher*	62,076	0	0	0	62,076	62,076
						Centrally Sponsored Schemes	General-Voted	6247A	*Voucher*	5,58,684	0	0	0	5,58,684	5,58,684
							General-Voted	6248	*Voucher*	1,81,296	0	0	0	1,81,296	1,81,296
						Centrally Sponsored Schemes	General-Voted	6248A	*Voucher*	16,31,664	0	0	0	16,31,664	16,31,664
							General-Voted	6249	*Voucher*	39,960	0	0	0	39,960	39,960
						Centrally Sponsored Schemes	General-Voted	6249A	*Voucher*	3,59,640	0	0	0	3,59,640	3,59,640
							General-Voted	6250	*Voucher*	29,680	0	0	0	29,680	29,680
						Centrally Sponsored Schemes	General-Voted	6250A	*Voucher*	2,67,120	0	0	0	2,67,120	2,67,120
							General-Voted	6251	*Voucher*	9,965	0	0	0	9,965	9,965

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6251A	*Voucher*	89,686	0	0	0	89,686	89,686
							General-Voted	6252	*Voucher*	89	0	0	0	89	89
						Centrally Sponsored Schemes	General-Voted	6252A	*Voucher*	809	0	0	0	809	809
							General-Voted	6253	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	6253A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	6254	*Voucher*	55,000	0	0	0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	6254A	*Voucher*	4,95,000	0	0	0	4,95,000	4,95,000
							General-Voted	6255	*Voucher*	15,600	0	0	0	15,600	15,600
						Centrally Sponsored Schemes	General-Voted	6255A	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
							General-Voted	6256	*Voucher*	48,844	0	0	0	48,844	48,844
						Centrally Sponsored Schemes	General-Voted	6256A	*Voucher*	4,39,600	0	0	0	4,39,600	4,39,600
							General-Voted	6257	*Voucher*	55,060	0	0	0	55,060	55,060
						Centrally Sponsored Schemes	General-Voted	6257A	*Voucher*	4,95,540	0	0	0	4,95,540	4,95,540
							General-Voted	6258	*Voucher*	5,760	0	0	0	5,760	5,760
						Centrally	General-Voted	6258A	*Voucher*	51,840	0	0	0	51,840	51,840

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	6259	*Voucher*	20,680	0	0	0	20,680	20,680
						Centrally Sponsored Schemes	General-Voted	6259A	*Voucher*	1,86,120	0	0	0	1,86,120	1,86,120
							General-Voted	6260	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	6260A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	6262	*Voucher*	27,426	0	0	0	27,426	27,426
						Centrally Sponsored Schemes	General-Voted	6262A	*Voucher*	2,46,842	0	0	0	2,46,842	2,46,842
							General-Voted	6263	*Voucher*	10,807	0	0	0	10,807	10,807
						Centrally Sponsored Schemes	General-Voted	6263A	*Voucher*	97,265	0	0	0	97,265	97,265
							General-Voted	6264	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	6264A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	6265	*Voucher*	15,675	0	0	0	15,675	15,675
						Centrally Sponsored Schemes	General-Voted	6265A	*Voucher*	1,41,075	0	0	0	1,41,075	1,41,075
							General-Voted	6266	*Voucher*	76,392	0	0	0	76,392	76,392
						Centrally Sponsored Schemes	General-Voted	6266A	*Voucher*	6,87,528	0	0	0	6,87,528	6,87,528
							General-Voted	6267	*Voucher*	450	0	0	0	450	450

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6267A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6268	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	6268A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	6269	*Voucher*	2,896	0	0	0	2,896	2,896
						Centrally Sponsored Schemes	General-Voted	6269A	*Voucher*	26,069	0	0	0	26,069	26,069
							General-Voted	6270	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	6270A	*Voucher*	5,566	0	0	0	5,566	5,566
							General-Voted	6271	*Voucher*	59,526	0	0	0	59,526	59,526
						Centrally Sponsored Schemes	General-Voted	6271A	*Voucher*	5,35,740	0	0	0	5,35,740	5,35,740
							General-Voted	6272	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6272A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6273	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6273A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6274	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally	General-Voted	6274A	*Voucher*	16,578	0	0	0	16,578	16,578

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	6275	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	6275A	*Voucher*	4,340	0	0	0	4,340	4,340
							General-Voted	6276	*Voucher*	82,162	0	0	0	82,162	82,162
						Centrally Sponsored Schemes	General-Voted	6276A	*Voucher*	7,39,466	0	0	0	7,39,466	7,39,466
							General-Voted	6277	*Voucher*	2,087	0	0	0	2,087	2,087
						Centrally Sponsored Schemes	General-Voted	6277A	*Voucher*	18,791	0	0	0	18,791	18,791
							General-Voted	6278	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	6278A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	6279	*Voucher*	15,098	0	0	0	15,098	15,098
						Centrally Sponsored Schemes	General-Voted	6279A	*Voucher*	1,35,886	0	0	0	1,35,886	1,35,886
							General-Voted	6280	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	6280A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	6281	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	6281A	*Voucher*	9,276	0	0	0	9,276	9,276
							General-Voted	6282	*Voucher*	224	0	0	0	224	224

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6282A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6283	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	6283A	*Voucher*	5,566	0	0	0	5,566	5,566
							General-Voted	6284	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	6284A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	6285	*Voucher*	6,484	0	0	0	6,484	6,484
						Centrally Sponsored Schemes	General-Voted	6285A	*Voucher*	58,362	0	0	0	58,362	58,362
							General-Voted	6286	*Voucher*	21,615	0	0	0	21,615	21,615
						Centrally Sponsored Schemes	General-Voted	6286A	*Voucher*	1,94,538	0	0	0	1,94,538	1,94,538
							General-Voted	6287	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	6287A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	6288	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	6288A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	6289	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally	General-Voted	6289A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	6290	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6290A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6291	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	6291A	*Voucher*	5,566	0	0	0	5,566	5,566
							General-Voted	6292	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6292A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6293	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6293A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6294	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	6294A	*Voucher*	5,566	0	0	0	5,566	5,566
							General-Voted	6295	*Voucher*	412	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	6295A	*Voucher*	3,710	0	0	0	3,710	3,710
							General-Voted	6296	*Voucher*	618	0	0	0	618	618
						Centrally Sponsored Schemes	General-Voted	6296A	*Voucher*	5,566	0	0	0	5,566	5,566
							General-Voted	6297	*Voucher*	209	0	0	0	209	209

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6297A	*Voucher*	1,885	0	0	0	1,885	1,885
							General-Voted	6298	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6298A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	6299	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	6299A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	6300	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	6300A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	6301	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	6301A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	6302	*Voucher*	20,534	0	0	0	20,534	20,534
						Centrally Sponsored Schemes	General-Voted	6302A	*Voucher*	1,84,810	0	0	0	1,84,810	1,84,810
							General-Voted	6303	*Voucher*	10,807	0	0	0	10,807	10,807
						Centrally Sponsored Schemes	General-Voted	6303A	*Voucher*	97,269	0	0	0	97,269	97,269
							General-Voted	6304	*Voucher*	15,129	0	0	0	15,129	15,129
						Centrally	General-Voted	6304A	*Voucher*	1,36,170	0	0	0	1,36,170	1,36,170

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7353	*Voucher*	2,125	0	0	0	2,125	2,125
						Centrally Sponsored Schemes	General-Voted	7353A	*Voucher*	19,125	0	0	0	19,125	19,125
							General-Voted	7354	*Voucher*	29,819	0	0	0	29,819	29,819
						Centrally Sponsored Schemes	General-Voted	7354A	*Voucher*	2,68,374	0	0	0	2,68,374	2,68,374
							General-Voted	7355	*Voucher*	8,736	0	0	0	8,736	8,736
						Centrally Sponsored Schemes	General-Voted	7355A	*Voucher*	78,624	0	0	0	78,624	78,624
							General-Voted	7356	*Voucher*	18,920	0	0	0	18,920	18,920
						Centrally Sponsored Schemes	General-Voted	7356A	*Voucher*	1,70,280	0	0	0	1,70,280	1,70,280
							General-Voted	7357	*Voucher*	27,720	0	0	0	27,720	27,720
						Centrally Sponsored Schemes	General-Voted	7357A	*Voucher*	2,49,480	0	0	0	2,49,480	2,49,480
							General-Voted	7358	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	7358A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	7359	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	7359A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	7360	*Voucher*	12,680	0	0	0	12,680	12,680

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7360A	*Voucher*	1,14,120	0	0	0	1,14,120	1,14,120
							General-Voted	7361	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	7361A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	7362	*Voucher*	24,700	0	0	0	24,700	24,700
						Centrally Sponsored Schemes	General-Voted	7362A	*Voucher*	2,22,300	0	0	0	2,22,300	2,22,300
							General-Voted	7363	*Voucher*	17,400	0	0	0	17,400	17,400
						Centrally Sponsored Schemes	General-Voted	7363A	*Voucher*	1,56,600	0	0	0	1,56,600	1,56,600
							General-Voted	7364	*Voucher*	22,600	0	0	0	22,600	22,600
						Centrally Sponsored Schemes	General-Voted	7364A	*Voucher*	2,03,400	0	0	0	2,03,400	2,03,400
							General-Voted	7371	*Voucher*	59,450	0	0	0	59,450	59,450
						Centrally Sponsored Schemes	General-Voted	7371A	*Voucher*	5,35,050	0	0	0	5,35,050	5,35,050
							General-Voted	7372	*Voucher*	34,200	0	0	0	34,200	34,200
						Centrally Sponsored Schemes	General-Voted	7372A	*Voucher*	3,07,800	0	0	0	3,07,800	3,07,800
							General-Voted	7373	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally	General-Voted	7373A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7374	*Voucher*	21,565	0	0	0	21,565	21,565
						Centrally Sponsored Schemes	General-Voted	7374A	*Voucher*	1,94,090	0	0	0	1,94,090	1,94,090
							General-Voted	7375	*Voucher*	29,250	0	0	0	29,250	29,250
						Centrally Sponsored Schemes	General-Voted	7375A	*Voucher*	2,63,250	0	0	0	2,63,250	2,63,250
							General-Voted	7376	*Voucher*	86,400	0	0	0	86,400	86,400
						Centrally Sponsored Schemes	General-Voted	7376A	*Voucher*	7,77,600	0	0	0	7,77,600	7,77,600
							General-Voted	7377	*Voucher*	28,833	0	0	0	28,833	28,833
						Centrally Sponsored Schemes	General-Voted	7377A	*Voucher*	2,59,502	0	0	0	2,59,502	2,59,502
							General-Voted	7378	*Voucher*	21,425	0	0	0	21,425	21,425
						Centrally Sponsored Schemes	General-Voted	7378A	*Voucher*	1,92,830	0	0	0	1,92,830	1,92,830
							General-Voted	7379	*Voucher*	7,929	0	0	0	7,929	7,929
						Centrally Sponsored Schemes	General-Voted	7379A	*Voucher*	71,361	0	0	0	71,361	71,361
							General-Voted	7380	*Voucher*	9,844	0	0	0	9,844	9,844
						Centrally Sponsored Schemes	General-Voted	7380A	*Voucher*	88,596	0	0	0	88,596	88,596
							General-Voted	7381	*Voucher*	9,371	0	0	0	9,371	9,371

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7381A	*Voucher*	84,339	0	0	0	84,339	84,339
							General-Voted	7382	*Voucher*	21,426	0	0	0	21,426	21,426
						Centrally Sponsored Schemes	General-Voted	7382A	*Voucher*	1,92,834	0	0	0	1,92,834	1,92,834
							General-Voted	7383	*Voucher*	17,951	0	0	0	17,951	17,951
						Centrally Sponsored Schemes	General-Voted	7383A	*Voucher*	1,61,559	0	0	0	1,61,559	1,61,559
							General-Voted	7384	*Voucher*	9,371	0	0	0	9,371	9,371
						Centrally Sponsored Schemes	General-Voted	7384A	*Voucher*	84,339	0	0	0	84,339	84,339
							General-Voted	7385	*Voucher*	40,535	0	0	0	40,535	40,535
						Centrally Sponsored Schemes	General-Voted	7385A	*Voucher*	3,64,815	0	0	0	3,64,815	3,64,815
							General-Voted	7386	*Voucher*	16,580	0	0	0	16,580	16,580
						Centrally Sponsored Schemes	General-Voted	7386A	*Voucher*	1,49,220	0	0	0	1,49,220	1,49,220
							General-Voted	7387	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	7387A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	7388	*Voucher*	81,000	0	0	0	81,000	81,000
						Centrally	General-Voted	7388A	*Voucher*	7,29,000	0	0	0	7,29,000	7,29,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7389	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	7389A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	7390	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	7390A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	7391	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	7391A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	7392	*Voucher*	7,616	0	0	0	7,616	7,616
						Centrally Sponsored Schemes	General-Voted	7392A	*Voucher*	68,552	0	0	0	68,552	68,552
							General-Voted	7393	*Voucher*	4,920	0	0	0	4,920	4,920
						Centrally Sponsored Schemes	General-Voted	7393A	*Voucher*	44,280	0	0	0	44,280	44,280
							General-Voted	7394	*Voucher*	14,477	0	0	0	14,477	14,477
						Centrally Sponsored Schemes	General-Voted	7394A	*Voucher*	1,30,293	0	0	0	1,30,293	1,30,293
							General-Voted	7395	*Voucher*	11,533	0	0	0	11,533	11,533
						Centrally Sponsored Schemes	General-Voted	7395A	*Voucher*	1,03,802	0	0	0	1,03,802	1,03,802
							General-Voted	7396	*Voucher*	16,580	0	0	0	16,580	16,580

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7396A	*Voucher*	1,49,220	0	0	0	1,49,220	1,49,220
							General-Voted	7880	*Voucher*	9,190	0	0	0	9,190	9,190
						Centrally Sponsored Schemes	General-Voted	7880A	*Voucher*	82,710	0	0	0	82,710	82,710
							General-Voted	7881	*Voucher*	20,680	0	0	0	20,680	20,680
						Centrally Sponsored Schemes	General-Voted	7881A	*Voucher*	1,86,120	0	0	0	1,86,120	1,86,120
							General-Voted	7882	*Voucher*	17,800	0	0	0	17,800	17,800
						Centrally Sponsored Schemes	General-Voted	7882A	*Voucher*	1,60,200	0	0	0	1,60,200	1,60,200
							General-Voted	7883	*Voucher*	8,067	0	0	0	8,067	8,067
						Centrally Sponsored Schemes	General-Voted	7883A	*Voucher*	72,609	0	0	0	72,609	72,609
							General-Voted	7884	*Voucher*	10,084	0	0	0	10,084	10,084
						Centrally Sponsored Schemes	General-Voted	7884A	*Voucher*	90,761	0	0	0	90,761	90,761
							General-Voted	7885	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	7885A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	7886	*Voucher*	2,620	0	0	0	2,620	2,620
						Centrally	General-Voted	7886A	*Voucher*	23,580	0	0	0	23,580	23,580

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7887	*Voucher*	48,650	0	0	0	48,650	48,650
						Centrally Sponsored Schemes	General-Voted	7887A	*Voucher*	4,37,850	0	0	0	4,37,850	4,37,850
							General-Voted	7888	*Voucher*	15,675	0	0	0	15,675	15,675
						Centrally Sponsored Schemes	General-Voted	7888A	*Voucher*	1,41,075	0	0	0	1,41,075	1,41,075
							General-Voted	7889	*Voucher*	85,421	0	0	0	85,421	85,421
						Centrally Sponsored Schemes	General-Voted	7889A	*Voucher*	7,68,796	0	0	0	7,68,796	7,68,796
							General-Voted	7890	*Voucher*	56,206	0	0	0	56,206	56,206
						Centrally Sponsored Schemes	General-Voted	7890A	*Voucher*	5,05,862	0	0	0	5,05,862	5,05,862
							General-Voted	7891	*Voucher*	45,095	0	0	0	45,095	45,095
						Centrally Sponsored Schemes	General-Voted	7891A	*Voucher*	4,05,859	0	0	0	4,05,859	4,05,859
							General-Voted	7892	*Voucher*	10,450	0	0	0	10,450	10,450
						Centrally Sponsored Schemes	General-Voted	7892A	*Voucher*	94,050	0	0	0	94,050	94,050
							General-Voted	7893	*Voucher*	54,243	0	0	0	54,243	54,243
						Centrally Sponsored Schemes	General-Voted	7893A	*Voucher*	4,88,196	0	0	0	4,88,196	4,88,196
							General-Voted	7894	*Voucher*	448	0	0	0	448	448

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7894A	*Voucher*	4,036	0	0	0	4,036	4,036
							General-Voted	7895	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	7895A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	7896	*Voucher*	999	0	0	0	999	999
						Centrally Sponsored Schemes	General-Voted	7896A	*Voucher*	8,991	0	0	0	8,991	8,991
							General-Voted	7897	*Voucher*	912	0	0	0	912	912
						Centrally Sponsored Schemes	General-Voted	7897A	*Voucher*	8,208	0	0	0	8,208	8,208
							General-Voted	7898	*Voucher*	4,198	0	0	0	4,198	4,198
						Centrally Sponsored Schemes	General-Voted	7898A	*Voucher*	37,785	0	0	0	37,785	37,785
					Total Object Head-- *36 :*					**5,51,11,034**	**0**	**0**	**0**	**5,51,11,034**	**5,51,11,034**
					Total Sub Head :					**5,58,57,954**	**0**	**0**	**0**	**5,58,57,954**	**5,58,57,954**
					Total Minor Head *102 :*					**5,58,57,954**	**0**	**0**	**0**	**5,58,57,954**	**5,58,57,954**
					Total Sub Major Head *0* **:**					**5,58,57,954**	**0**	**0**	**0**	**5,58,57,954**	**5,58,57,954**
					Total Major Head *2402* **:**					**5,58,57,954**	**0**	**0**	**0**	**5,58,57,954**	**5,58,57,954**
					Total of Month :					**5,58,57,954**	**0**	**0**	**0**	**5,58,57,954**	**5,58,57,954**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2809	*Voucher*	2,643	0	0	0	2,643	2,643
						Centrally Sponsored Schemes	General-Voted	2809A	*Voucher*	23,792	0	0	0	23,792	23,792
							General-Voted	2810	*Voucher*	5,081	0	0	0	5,081	5,081
						Centrally Sponsored Schemes	General-Voted	2810A	*Voucher*	45,729	0	0	0	45,729	45,729
							General-Voted	2811	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2811A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	4012	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4012A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	4053	*Voucher*	4,567	0	0	0	4,567	4,567
						Centrally Sponsored Schemes	General-Voted	4053A	*Voucher*	41,105	0	0	0	41,105	41,105
							General-Voted	4055	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4055A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4366	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	4366A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	4367	*Voucher*	2,950	0	0	0	2,950	2,950

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4367A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	4611	*Voucher*	2,990	0	0	0	2,990	2,990
						Centrally Sponsored Schemes	General-Voted	4611A	*Voucher*	26,910	0	0	0	26,910	26,910
							General-Voted	4612	*Voucher*	3,050	0	0	0	3,050	3,050
						Centrally Sponsored Schemes	General-Voted	4612A	*Voucher*	27,450	0	0	0	27,450	27,450
							General-Voted	656	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	656A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	657	*Voucher*	2,675	0	0	0	2,675	2,675
						Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	24,075	0	0	0	24,075	24,075
							General-Voted	658	*Voucher*	2,950	0	0	0	2,950	2,950
						Centrally Sponsored Schemes	General-Voted	658A	*Voucher*	26,550	0	0	0	26,550	26,550
							General-Voted	664	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	665	*Voucher*	1,934	0	0	0	1,934	1,934
						Centrally	General-Voted	665A	*Voucher*	17,410	0	0	0	17,410	17,410

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	7285	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	7285A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	7286	*Voucher*	2,861	0	0	0	2,861	2,861
						Centrally Sponsored Schemes	General-Voted	7286A	*Voucher*	25,753	0	0	0	25,753	25,753
							General-Voted	7287	*Voucher*	5,750	0	0	0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	7287A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	7288	*Voucher*	1,16,640	0	0	0	1,16,640	1,16,640
						Centrally Sponsored Schemes	General-Voted	7288A	*Voucher*	10,49,760	0	0	0	10,49,760	10,49,760
							General-Voted	7289	*Voucher*	5,750	0	0	0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	7289A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	7290	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	7290A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	7291	*Voucher*	5,750	0	0	0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	7291A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	7471	*Voucher*	4,000	0	0	0	4,000	4,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7471A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	7472	*Voucher*	5,750	0	0	0	5,750	5,750
						Centrally Sponsored Schemes	General-Voted	7472A	*Voucher*	51,750	0	0	0	51,750	51,750
							General-Voted	7473	*Voucher*	1,135	0	0	0	1,135	1,135
						Centrally Sponsored Schemes	General-Voted	7473A	*Voucher*	10,218	0	0	0	10,218	10,218
							General-Voted	7474	*Voucher*	822	0	0	0	822	822
						Centrally Sponsored Schemes	General-Voted	7474A	*Voucher*	7,399	0	0	0	7,399	7,399
							General-Voted	7475	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	7475A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	7897	*Voucher*	5,643	0	0	0	5,643	5,643
						Centrally Sponsored Schemes	General-Voted	7897A	*Voucher*	50,796	0	0	0	50,796	50,796
							General-Voted	7898	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	7898A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	7899	*Voucher*	3,133	0	0	0	3,133	3,133
						Centrally	General-Voted	7899A	*Voucher*	28,197	0	0	0	28,197	28,197

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	7900	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	7900A	*Voucher*	13,275	0	0	0	13,275	13,275
							General-Voted	7901	*Voucher*	2,330	0	0	0	2,330	2,330
						Centrally Sponsored Schemes	General-Voted	7901A	*Voucher*	20,970	0	0	0	20,970	20,970
							General-Voted	7902	*Voucher*	1,01,713	0	0	0	1,01,713	1,01,713
						Centrally Sponsored Schemes	General-Voted	7902A	*Voucher*	9,15,418	0	0	0	9,15,418	9,15,418
							General-Voted	7903	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	7903A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	7904	*Voucher*	782	0	0	0	782	782
						Centrally Sponsored Schemes	General-Voted	7904A	*Voucher*	7,047	0	0	0	7,047	7,047
					Total Object Head-- *36 :*					**34,15,778**	**0**	**0**	**0**	**34,15,778**	**34,15,778**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1268	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1269	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored	General-Voted	1269A	*Voucher*	21,600	0	0	0	21,600	21,600

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1270	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1271	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1272	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1273	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1273A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1274	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1275	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1275A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1276	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2835	*Voucher*	6,615	0	0	0	6,615	6,615

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2835A	*Voucher*	59,535	0	0	0	59,535	59,535
							General-Voted	2836	*Voucher*	6,755	0	0	0	6,755	6,755
						Centrally Sponsored Schemes	General-Voted	2836A	*Voucher*	60,795	0	0	0	60,795	60,795
							General-Voted	2837	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2837A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2838	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2838A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2839	*Voucher*	2,260	0	0	0	2,260	2,260
						Centrally Sponsored Schemes	General-Voted	2839A	*Voucher*	20,340	0	0	0	20,340	20,340
							General-Voted	2840	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	2840A	*Voucher*	10,085	0	0	0	10,085	10,085
							General-Voted	2841	*Voucher*	15,955	0	0	0	15,955	15,955
						Centrally Sponsored Schemes	General-Voted	2841A	*Voucher*	1,43,595	0	0	0	1,43,595	1,43,595
							General-Voted	2842	*Voucher*	28,594	0	0	0	28,594	28,594
						Centrally	General-Voted	2842A	*Voucher*	2,57,346	0	0	0	2,57,346	2,57,346

Voucher Wise Expenditure Report
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Shillong

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2843	*Voucher*	10,666	0	0	0	10,666	10,666
						Centrally Sponsored Schemes	General-Voted	2843A	*Voucher*	95,994	0	0	0	95,994	95,994
							General-Voted	2844	*Voucher*	1,999	0	0	0	1,999	1,999
						Centrally Sponsored Schemes	General-Voted	2844A	*Voucher*	17,999	0	0	0	17,999	17,999
							General-Voted	2845	*Voucher*	3,372	0	0	0	3,372	3,372
						Centrally Sponsored Schemes	General-Voted	2845A	*Voucher*	30,354	0	0	0	30,354	30,354
							General-Voted	2846	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally Sponsored Schemes	General-Voted	2846A	*Voucher*	11,999	0	0	0	11,999	11,999
							General-Voted	2847	*Voucher*	4,398	0	0	0	4,398	4,398
						Centrally Sponsored Schemes	General-Voted	2847A	*Voucher*	39,582	0	0	0	39,582	39,582
							General-Voted	2848	*Voucher*	2,285	0	0	0	2,285	2,285
						Centrally Sponsored Schemes	General-Voted	2848A	*Voucher*	20,569	0	0	0	20,569	20,569
							General-Voted	2849	*Voucher*	97,160	0	0	0	97,160	97,160
						Centrally Sponsored Schemes	General-Voted	2849A	*Voucher*	8,74,440	0	0	0	8,74,440	8,74,440
							General-Voted	2850	*Voucher*	551	0	0	0	551	551

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2850A	*Voucher*	4,960	0	0	0	4,960	4,960
							General-Voted	2851	*Voucher*	13,072	0	0	0	13,072	13,072
						Centrally Sponsored Schemes	General-Voted	2851A	*Voucher*	1,17,654	0	0	0	1,17,654	1,17,654
							General-Voted	2852	*Voucher*	7,043	0	0	0	7,043	7,043
						Centrally Sponsored Schemes	General-Voted	2852A	*Voucher*	63,390	0	0	0	63,390	63,390
							General-Voted	2924	*Voucher*	18,415	0	0	0	18,415	18,415
						Centrally Sponsored Schemes	General-Voted	2924A	*Voucher*	1,65,736	0	0	0	1,65,736	1,65,736
							General-Voted	2925	*Voucher*	9,129	0	0	0	9,129	9,129
						Centrally Sponsored Schemes	General-Voted	2925A	*Voucher*	82,163	0	0	0	82,163	82,163
							General-Voted	2926	*Voucher*	32,268	0	0	0	32,268	32,268
						Centrally Sponsored Schemes	General-Voted	2926A	*Voucher*	2,90,420	0	0	0	2,90,420	2,90,420
							General-Voted	2927	*Voucher*	10,450	0	0	0	10,450	10,450
						Centrally Sponsored Schemes	General-Voted	2927A	*Voucher*	94,050	0	0	0	94,050	94,050
							General-Voted	2928	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	2928A	*Voucher*	51,300	0	0	0	51,300	51,300

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3106	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3106A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3107	*Voucher*	284	0	0	0	284	284
						Centrally Sponsored Schemes	General-Voted	3107A	*Voucher*	2,556	0	0	0	2,556	2,556
							General-Voted	3108	*Voucher*	834	0	0	0	834	834
						Centrally Sponsored Schemes	General-Voted	3108A	*Voucher*	7,514	0	0	0	7,514	7,514
							General-Voted	3109	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3109A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3225	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3225A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3226	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3226A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3227	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3227A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3228	*Voucher*	5,700	0	0	0	5,700	5,700

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3228A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3229	*Voucher*	536	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	3229A	*Voucher*	4,824	0	0	0	4,824	4,824
							General-Voted	3230	*Voucher*	570	0	0	0	570	570
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	5,130	0	0	0	5,130	5,130
							General-Voted	4013	*Voucher*	1,299	0	0	0	1,299	1,299
						Centrally Sponsored Schemes	General-Voted	4013A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	4014	*Voucher*	3,585	0	0	0	3,585	3,585
						Centrally Sponsored Schemes	General-Voted	4014A	*Voucher*	32,269	0	0	0	32,269	32,269
							General-Voted	4015	*Voucher*	1,297	0	0	0	1,297	1,297
						Centrally Sponsored Schemes	General-Voted	4015A	*Voucher*	11,679	0	0	0	11,679	11,679
							General-Voted	4016	*Voucher*	20,118	0	0	0	20,118	20,118
						Centrally Sponsored Schemes	General-Voted	4016A	*Voucher*	1,81,063	0	0	0	1,81,063	1,81,063
							General-Voted	4017	*Voucher*	5,010	0	0	0	5,010	5,010
						Centrally	General-Voted	4017A	*Voucher*	45,096	0	0	0	45,096	45,096

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4018	*Voucher*	4,242	0	0	0	4,242	4,242
						Centrally Sponsored Schemes	General-Voted	4018A	*Voucher*	38,183	0	0	0	38,183	38,183
							General-Voted	4019	*Voucher*	25,860	0	0	0	25,860	25,860
						Centrally Sponsored Schemes	General-Voted	4019A	*Voucher*	2,32,741	0	0	0	2,32,741	2,32,741
							General-Voted	4020	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	4020A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	4021	*Voucher*	37,780	0	0	0	37,780	37,780
						Centrally Sponsored Schemes	General-Voted	4021A	*Voucher*	3,40,020	0	0	0	3,40,020	3,40,020
							General-Voted	4022	*Voucher*	56,700	0	0	0	56,700	56,700
						Centrally Sponsored Schemes	General-Voted	4022A	*Voucher*	5,10,300	0	0	0	5,10,300	5,10,300
							General-Voted	4023	*Voucher*	52,776	0	0	0	52,776	52,776
						Centrally Sponsored Schemes	General-Voted	4023A	*Voucher*	4,74,984	0	0	0	4,74,984	4,74,984
							General-Voted	4024	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	4024A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	4025	*Voucher*	15,080	0	0	0	15,080	15,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4025A	*Voucher*	1,35,720	0	0	0	1,35,720	1,35,720
							General-Voted	4026	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4026A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4028	*Voucher*	1,106	0	0	0	1,106	1,106
						Centrally Sponsored Schemes	General-Voted	4028A	*Voucher*	9,954	0	0	0	9,954	9,954
							General-Voted	4048	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	4048A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	4049	*Voucher*	33,772	0	0	0	33,772	33,772
						Centrally Sponsored Schemes	General-Voted	4049A	*Voucher*	3,03,953	0	0	0	3,03,953	3,03,953
							General-Voted	4050	*Voucher*	5,225	0	0	0	5,225	5,225
						Centrally Sponsored Schemes	General-Voted	4050A	*Voucher*	47,025	0	0	0	47,025	47,025
							General-Voted	4051	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	4051A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4052	*Voucher*	12,861	0	0	0	12,861	12,861
						Centrally	General-Voted	4052A	*Voucher*	1,15,749	0	0	0	1,15,749	1,15,749

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4406	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4406A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4407	*Voucher*	26,388	0	0	0	26,388	26,388
						Centrally Sponsored Schemes	General-Voted	4407A	*Voucher*	2,37,492	0	0	0	2,37,492	2,37,492
							General-Voted	4408	*Voucher*	18,695	0	0	0	18,695	18,695
						Centrally Sponsored Schemes	General-Voted	4408A	*Voucher*	1,68,257	0	0	0	1,68,257	1,68,257
							General-Voted	4409	*Voucher*	1,211	0	0	0	1,211	1,211
						Centrally Sponsored Schemes	General-Voted	4409A	*Voucher*	10,899	0	0	0	10,899	10,899
							General-Voted	4410	*Voucher*	3,656	0	0	0	3,656	3,656
						Centrally Sponsored Schemes	General-Voted	4410A	*Voucher*	32,912	0	0	0	32,912	32,912
							General-Voted	4411	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	4411A	*Voucher*	10,085	0	0	0	10,085	10,085
							General-Voted	4412	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	4412A	*Voucher*	6,621	0	0	0	6,621	6,621
							General-Voted	4413	*Voucher*	232	0	0	0	232	232

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4413A	*Voucher*	2,094	0	0	0	2,094	2,094
							General-Voted	4414	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	4414A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	4415	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	4415A	*Voucher*	1,855	0	0	0	1,855	1,855
							General-Voted	4416	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	4416A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	4417	*Voucher*	14,118	0	0	0	14,118	14,118
						Centrally Sponsored Schemes	General-Voted	4417A	*Voucher*	1,27,065	0	0	0	1,27,065	1,27,065
							General-Voted	4418	*Voucher*	3,088	0	0	0	3,088	3,088
						Centrally Sponsored Schemes	General-Voted	4418A	*Voucher*	27,794	0	0	0	27,794	27,794
							General-Voted	4419	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	4419A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	4420	*Voucher*	12,451	0	0	0	12,451	12,451
						Centrally	General-Voted	4420A	*Voucher*	1,12,063	0	0	0	1,12,063	1,12,063

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4421	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	4421A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	4422	*Voucher*	2,279	0	0	0	2,279	2,279
						Centrally Sponsored Schemes	General-Voted	4422A	*Voucher*	20,516	0	0	0	20,516	20,516
							General-Voted	4423	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	4423A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	4424	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally Sponsored Schemes	General-Voted	4424A	*Voucher*	22,770	0	0	0	22,770	22,770
							General-Voted	4453	*Voucher*	46,640	0	0	0	46,640	46,640
						Centrally Sponsored Schemes	General-Voted	4453A	*Voucher*	4,19,760	0	0	0	4,19,760	4,19,760
							General-Voted	4454	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4454A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4455	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4455A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	4526	*Voucher*	3,211	0	0	0	3,211	3,211

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4526A	*Voucher*	28,904	0	0	0	28,904	28,904
							General-Voted	4527	*Voucher*	31,292	0	0	0	31,292	31,292
						Centrally Sponsored Schemes	General-Voted	4527A	*Voucher*	2,81,636	0	0	0	2,81,636	2,81,636
							General-Voted	4528	*Voucher*	4,669	0	0	0	4,669	4,669
						Centrally Sponsored Schemes	General-Voted	4528A	*Voucher*	42,026	0	0	0	42,026	42,026
							General-Voted	4750	*Voucher*	44,371	0	0	0	44,371	44,371
						Centrally Sponsored Schemes	General-Voted	4750A	*Voucher*	3,99,347	0	0	0	3,99,347	3,99,347
							General-Voted	4751	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	4751A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	4752	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	4752A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	4753	*Voucher*	9,347	0	0	0	9,347	9,347
						Centrally Sponsored Schemes	General-Voted	4753A	*Voucher*	84,127	0	0	0	84,127	84,127
							General-Voted	4754	*Voucher*	10,084	0	0	0	10,084	10,084
						Centrally	General-Voted	4754A	*Voucher*	90,761	0	0	0	90,761	90,761

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4755	*Voucher*	4,530	0	0	0	4,530	4,530
						Centrally Sponsored Schemes	General-Voted	4755A	*Voucher*	40,770	0	0	0	40,770	40,770
							General-Voted	4756	*Voucher*	4,940	0	0	0	4,940	4,940
						Centrally Sponsored Schemes	General-Voted	4756A	*Voucher*	44,461	0	0	0	44,461	44,461
							General-Voted	4757	*Voucher*	28,386	0	0	0	28,386	28,386
						Centrally Sponsored Schemes	General-Voted	4757A	*Voucher*	2,55,483	0	0	0	2,55,483	2,55,483
							General-Voted	4758	*Voucher*	21,708	0	0	0	21,708	21,708
						Centrally Sponsored Schemes	General-Voted	4758A	*Voucher*	1,95,372	0	0	0	1,95,372	1,95,372
							General-Voted	4759	*Voucher*	7,472	0	0	0	7,472	7,472
						Centrally Sponsored Schemes	General-Voted	4759A	*Voucher*	67,255	0	0	0	67,255	67,255
							General-Voted	4760	*Voucher*	67,165	0	0	0	67,165	67,165
						Centrally Sponsored Schemes	General-Voted	4760A	*Voucher*	6,04,487	0	0	0	6,04,487	6,04,487
							General-Voted	4761	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	4761A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	4762	*Voucher*	869	0	0	0	869	869

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4762A	*Voucher*	7,824	0	0	0	7,824	7,824
							General-Voted	4763	*Voucher*	5,864	0	0	0	5,864	5,864
						Centrally Sponsored Schemes	General-Voted	4763A	*Voucher*	52,776	0	0	0	52,776	52,776
							General-Voted	4764	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	4764A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	4765	*Voucher*	42,311	0	0	0	42,311	42,311
						Centrally Sponsored Schemes	General-Voted	4765A	*Voucher*	3,80,806	0	0	0	3,80,806	3,80,806
							General-Voted	4766	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4766A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4767	*Voucher*	2,077	0	0	0	2,077	2,077
						Centrally Sponsored Schemes	General-Voted	4767A	*Voucher*	18,695	0	0	0	18,695	18,695
							General-Voted	7002	*Voucher*	2,596	0	0	0	2,596	2,596
						Centrally Sponsored Schemes	General-Voted	7002A	*Voucher*	23,372	0	0	0	23,372	23,372
							General-Voted	7003	*Voucher*	4,398	0	0	0	4,398	4,398
						Centrally	General-Voted	7003A	*Voucher*	39,582	0	0	0	39,582	39,582

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7004	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	7004A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	7005	*Voucher*	1,568	0	0	0	1,568	1,568
						Centrally Sponsored Schemes	General-Voted	7005A	*Voucher*	14,119	0	0	0	14,119	14,119
							General-Voted	7006	*Voucher*	5,154	0	0	0	5,154	5,154
						Centrally Sponsored Schemes	General-Voted	7006A	*Voucher*	46,389	0	0	0	46,389	46,389
							General-Voted	7007	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	7007A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	7008	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	7008A	*Voucher*	10,085	0	0	0	10,085	10,085
							General-Voted	7009	*Voucher*	1,038	0	0	0	1,038	1,038
						Centrally Sponsored Schemes	General-Voted	7009A	*Voucher*	9,348	0	0	0	9,348	9,348
							General-Voted	7010	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	7010A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	7011	*Voucher*	5,700	0	0	0	5,700	5,700

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7011A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	7012	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	7012A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	7013	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	7013A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	7014	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	7014A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	7015	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	7015A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	7016	*Voucher*	9,540	0	0	0	9,540	9,540
						Centrally Sponsored Schemes	General-Voted	7016A	*Voucher*	85,860	0	0	0	85,860	85,860
							General-Voted	7017	*Voucher*	4,770	0	0	0	4,770	4,770
						Centrally Sponsored Schemes	General-Voted	7017A	*Voucher*	42,930	0	0	0	42,930	42,930
							General-Voted	7018	*Voucher*	4,770	0	0	0	4,770	4,770
						Centrally	General-Voted	7018A	*Voucher*	42,930	0	0	0	42,930	42,930

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7438	*Voucher*	183	0	0	0	183	183
						Centrally Sponsored Schemes	General-Voted	7438A	*Voucher*	1,647	0	0	0	1,647	1,647
							General-Voted	7439	*Voucher*	11,678	0	0	0	11,678	11,678
						Centrally Sponsored Schemes	General-Voted	7439A	*Voucher*	1,05,111	0	0	0	1,05,111	1,05,111
							General-Voted	7440	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	7440A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	7441	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	7441A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	7442	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7442A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7443	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	7443A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	7444	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	7444A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	7458	*Voucher*	33,555	0	0	0	33,555	33,555

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

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Month of Account: FEB/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7458A	*Voucher*	3,02,001	0	0	0	3,02,001	3,02,001
							General-Voted	7459	*Voucher*	503	0	0	0	503	503
						Centrally Sponsored Schemes	General-Voted	7459A	*Voucher*	4,530	0	0	0	4,530	4,530
							General-Voted	7460	*Voucher*	3,728	0	0	0	3,728	3,728
						Centrally Sponsored Schemes	General-Voted	7460A	*Voucher*	33,556	0	0	0	33,556	33,556
							General-Voted	7461	*Voucher*	9,659	0	0	0	9,659	9,659
						Centrally Sponsored Schemes	General-Voted	7461A	*Voucher*	86,938	0	0	0	86,938	86,938
							General-Voted	7462	*Voucher*	4,701	0	0	0	4,701	4,701
						Centrally Sponsored Schemes	General-Voted	7462A	*Voucher*	42,312	0	0	0	42,312	42,312
							General-Voted	7463	*Voucher*	4,701	0	0	0	4,701	4,701
						Centrally Sponsored Schemes	General-Voted	7463A	*Voucher*	42,312	0	0	0	42,312	42,312
							General-Voted	7464	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	7464A	*Voucher*	4,941	0	0	0	4,941	4,941
							General-Voted	7465	*Voucher*	2,412	0	0	0	2,412	2,412
						Centrally	General-Voted	7465A	*Voucher*	21,708	0	0	0	21,708	21,708

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(for Reconcilation)
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Shillong

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Run Date : 11/05/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7466	*Voucher*	3,154	0	0	0	3,154	3,154
						Centrally Sponsored Schemes	General-Voted	7466A	*Voucher*	28,387	0	0	0	28,387	28,387
							General-Voted	7467	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	7467A	*Voucher*	7,473	0	0	0	7,473	7,473
							General-Voted	7468	*Voucher*	1,567	0	0	0	1,567	1,567
						Centrally Sponsored Schemes	General-Voted	7468A	*Voucher*	14,104	0	0	0	14,104	14,104
							General-Voted	7469	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	7469A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	7470	*Voucher*	17,815	0	0	0	17,815	17,815
						Centrally Sponsored Schemes	General-Voted	7470A	*Voucher*	1,60,340	0	0	0	1,60,340	1,60,340
							General-Voted	7476	*Voucher*	1,106	0	0	0	1,106	1,106
						Centrally Sponsored Schemes	General-Voted	7476A	*Voucher*	9,954	0	0	0	9,954	9,954
							General-Voted	7477	*Voucher*	7,840	0	0	0	7,840	7,840
						Centrally Sponsored Schemes	General-Voted	7477A	*Voucher*	70,560	0	0	0	70,560	70,560
							General-Voted	7478	*Voucher*	42,311	0	0	0	42,311	42,311

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7478A	*Voucher*	3,80,806	0	0	0	3,80,806	3,80,806
							General-Voted	7479	*Voucher*	14,103	0	0	0	14,103	14,103
						Centrally Sponsored Schemes	General-Voted	7479A	*Voucher*	1,26,936	0	0	0	1,26,936	1,26,936
							General-Voted	7480	*Voucher*	6,022	0	0	0	6,022	6,022
						Centrally Sponsored Schemes	General-Voted	7480A	*Voucher*	54,203	0	0	0	54,203	54,203
							General-Voted	7481	*Voucher*	7,882	0	0	0	7,882	7,882
						Centrally Sponsored Schemes	General-Voted	7481A	*Voucher*	70,940	0	0	0	70,940	70,940
							General-Voted	7482	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	7482A	*Voucher*	5,634	0	0	0	5,634	5,634
							General-Voted	7483	*Voucher*	1,489	0	0	0	1,489	1,489
						Centrally Sponsored Schemes	General-Voted	7483A	*Voucher*	13,410	0	0	0	13,410	13,410
							General-Voted	7484	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	7484A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	7485	*Voucher*	519	0	0	0	519	519
						Centrally	General-Voted	7485A	*Voucher*	4,671	0	0	0	4,671	4,671

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7486	*Voucher*	356	0	0	0	356	356
						Centrally Sponsored Schemes	General-Voted	7486A	*Voucher*	3,213	0	0	0	3,213	3,213
							General-Voted	7487	*Voucher*	3,477	0	0	0	3,477	3,477
						Centrally Sponsored Schemes	General-Voted	7487A	*Voucher*	31,293	0	0	0	31,293	31,293
							General-Voted	7488	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	7488A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	7489	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	7489A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	7490	*Voucher*	343	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	7490A	*Voucher*	3,089	0	0	0	3,089	3,089
							General-Voted	751	*Voucher*	466	0	0	0	466	466
						Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	4,199	0	0	0	4,199	4,199
							General-Voted	752	*Voucher*	1,52,962	0	0	0	1,52,962	1,52,962
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	13,76,663	0	0	0	13,76,663	13,76,663
							General-Voted	753	*Voucher*	1,523	0	0	0	1,523	1,523

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	13,714	0	0	0	13,714	13,714
							General-Voted	754	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	755	*Voucher*	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440
							General-Voted	756	*Voucher*	1,677	0	0	0	1,677	1,677
						Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	15,099	0	0	0	15,099	15,099
							General-Voted	757	*Voucher*	10,084	0	0	0	10,084	10,084
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	90,761	0	0	0	90,761	90,761
							General-Voted	758	*Voucher*	306	0	0	0	306	306
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	2,760	0	0	0	2,760	2,760
							General-Voted	759	*Voucher*	4,398	0	0	0	4,398	4,398
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	39,582	0	0	0	39,582	39,582
							General-Voted	760	*Voucher*	6,050	0	0	0	6,050	6,050
						Centrally	General-Voted	760A	*Voucher*	54,457	0	0	0	54,457	54,457

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	761	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	762	*Voucher*	26,388	0	0	0	26,388	26,388
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	2,37,492	0	0	0	2,37,492	2,37,492
							General-Voted	763	*Voucher*	2,016	0	0	0	2,016	2,016
						Centrally Sponsored Schemes	General-Voted	763A	*Voucher*	18,153	0	0	0	18,153	18,153
							General-Voted	764	*Voucher*	22,721	0	0	0	22,721	22,721
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	2,04,497	0	0	0	2,04,497	2,04,497
							General-Voted	765	*Voucher*	14,520	0	0	0	14,520	14,520
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	1,30,680	0	0	0	1,30,680	1,30,680
							General-Voted	766	*Voucher*	13,713	0	0	0	13,713	13,713
						Centrally Sponsored Schemes	General-Voted	766A	*Voucher*	1,23,420	0	0	0	1,23,420	1,23,420
							General-Voted	767	*Voucher*	21,510	0	0	0	21,510	21,510
						Centrally Sponsored Schemes	General-Voted	767A	*Voucher*	1,93,590	0	0	0	1,93,590	1,93,590
							General-Voted	768	*Voucher*	314	0	0	0	314	314

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	2,828	0	0	0	2,828	2,828
							General-Voted	769	*Voucher*	13,860	0	0	0	13,860	13,860
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	1,24,740	0	0	0	1,24,740	1,24,740
							General-Voted	770	*Voucher*	90,000	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	8,10,000	0	0	0	8,10,000	8,10,000
							General-Voted	771	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	772	*Voucher*	9,142	0	0	0	9,142	9,142
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	82,280	0	0	0	82,280	82,280
							General-Voted	773	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	774	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	6,051	0	0	0	6,051	6,051
							General-Voted	775	*Voucher*	3,047	0	0	0	3,047	3,047
						Centrally	General-Voted	775A	*Voucher*	27,425	0	0	0	27,425	27,425

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	776	*Voucher*	48,600	0	0	0	48,600	48,600
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	4,37,400	0	0	0	4,37,400	4,37,400
							General-Voted	777	*Voucher*	41,580	0	0	0	41,580	41,580
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	3,74,220	0	0	0	3,74,220	3,74,220
							General-Voted	778	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500
							General-Voted	779	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	8,068	0	0	0	8,068	8,068
							General-Voted	780	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	10,085	0	0	0	10,085	10,085
							General-Voted	781	*Voucher*	29,600	0	0	0	29,600	29,600
						Centrally Sponsored Schemes	General-Voted	781A	*Voucher*	2,66,400	0	0	0	2,66,400	2,66,400
							General-Voted	782	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	782A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	783	*Voucher*	1,500	0	0	0	1,500	1,500

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	784	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	785	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	786	*Voucher*	20,570	0	0	0	20,570	20,570
							General-Voted	7862	*Voucher*	9,263	0	0	0	9,263	9,263
						Centrally Sponsored Schemes	General-Voted	7862A	*Voucher*	83,374	0	0	0	83,374	83,374
							General-Voted	7863	*Voucher*	401	0	0	0	401	401
						Centrally Sponsored Schemes	General-Voted	7863A	*Voucher*	3,617	0	0	0	3,617	3,617
							General-Voted	7864	*Voucher*	11,300	0	0	0	11,300	11,300
						Centrally Sponsored Schemes	General-Voted	7864A	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
							General-Voted	7865	*Voucher*	16,039	0	0	0	16,039	16,039
						Centrally Sponsored Schemes	General-Voted	7865A	*Voucher*	1,44,352	0	0	0	1,44,352	1,44,352
							General-Voted	7866	*Voucher*	4,026	0	0	0	4,026	4,026

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(for Reconcilation)
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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7866A	*Voucher*	36,236	0	0	0	36,236	36,236
							General-Voted	7867	*Voucher*	1,20,323	0	0	0	1,20,323	1,20,323
						Centrally Sponsored Schemes	General-Voted	7867A	*Voucher*	10,82,907	0	0	0	10,82,907	10,82,907
							General-Voted	7868	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	7868A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	7869	*Voucher*	6,630	0	0	0	6,630	6,630
						Centrally Sponsored Schemes	General-Voted	7869A	*Voucher*	59,670	0	0	0	59,670	59,670
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	1,85,131	0	0	0	1,85,131	1,85,131
							General-Voted	787	*Voucher*	39,582	0	0	0	39,582	39,582
							General-Voted	7870	*Voucher*	24,492	0	0	0	24,492	24,492
						Centrally Sponsored Schemes	General-Voted	7870A	*Voucher*	2,20,428	0	0	0	2,20,428	2,20,428
							General-Voted	7871	*Voucher*	5,800	0	0	0	5,800	5,800
						Centrally Sponsored Schemes	General-Voted	7871A	*Voucher*	52,200	0	0	0	52,200	52,200
							General-Voted	7872	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	7872A	*Voucher*	51,300	0	0	0	51,300	51,300

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7873	*Voucher*	33,750	0	0	0	33,750	33,750
						Centrally Sponsored Schemes	General-Voted	7873A	*Voucher*	3,03,750	0	0	0	3,03,750	3,03,750
							General-Voted	7874	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	7874A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	7875	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	7875A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500
							General-Voted	7876	*Voucher*	9,800	0	0	0	9,800	9,800
						Centrally Sponsored Schemes	General-Voted	7876A	*Voucher*	88,200	0	0	0	88,200	88,200
							General-Voted	7877	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	7877A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500
							General-Voted	7878	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	7878A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500
							General-Voted	7879	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	7879A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
						Centrally	General-Voted	787A	*Voucher*	3,56,238	0	0	0	3,56,238	3,56,238

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	788	*Voucher*	5,700	0	0	0	5,700	5,700
							General-Voted	7880	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	7880A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	7881	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	7881A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	7882	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	7882A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	7883	*Voucher*	25,018	0	0	0	25,018	25,018
						Centrally Sponsored Schemes	General-Voted	7883A	*Voucher*	2,25,164	0	0	0	2,25,164	2,25,164
							General-Voted	7884	*Voucher*	1,01,144	0	0	0	1,01,144	1,01,144
						Centrally Sponsored Schemes	General-Voted	7884A	*Voucher*	9,10,304	0	0	0	9,10,304	9,10,304
							General-Voted	7885	*Voucher*	1,51,317	0	0	0	1,51,317	1,51,317
						Centrally Sponsored Schemes	General-Voted	7885A	*Voucher*	13,61,855	0	0	0	13,61,855	13,61,855
							General-Voted	7886	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	7886A	*Voucher*	18,231	0	0	0	18,231	18,231

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	7887	*Voucher*	3,344	0	0	0	3,344	3,344
						Centrally Sponsored Schemes	General-Voted	7887A	*Voucher*	30,096	0	0	0	30,096	30,096
							General-Voted	7888	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	7888A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	7889	*Voucher*	454	0	0	0	454	454
						Centrally Sponsored Schemes	General-Voted	7889A	*Voucher*	4,091	0	0	0	4,091	4,091
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	789	*Voucher*	70	0	0	0	70	70
							General-Voted	7890	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	7890A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	7891	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	7891A	*Voucher*	3,074	0	0	0	3,074	3,074
							General-Voted	7892	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	7892A	*Voucher*	1,642	0	0	0	1,642	1,642
							General-Voted	7893	*Voucher*	587	0	0	0	587	587

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7893A	*Voucher*	5,287	0	0	0	5,287	5,287
							General-Voted	7894	*Voucher*	1,073	0	0	0	1,073	1,073
						Centrally Sponsored Schemes	General-Voted	7894A	*Voucher*	9,660	0	0	0	9,660	9,660
							General-Voted	7895	*Voucher*	1,029	0	0	0	1,029	1,029
						Centrally Sponsored Schemes	General-Voted	7895A	*Voucher*	9,264	0	0	0	9,264	9,264
							General-Voted	7896	*Voucher*	2,779	0	0	0	2,779	2,779
						Centrally Sponsored Schemes	General-Voted	7896A	*Voucher*	25,019	0	0	0	25,019	25,019
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	630	0	0	0	630	630
							General-Voted	790	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	791	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	792	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	39,600	0	0	0	39,600	39,600

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	793	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	794	*Voucher*	4,840	0	0	0	4,840	4,840
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	43,560	0	0	0	43,560	43,560
							General-Voted	795	*Voucher*	31,650	0	0	0	31,650	31,650
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	2,84,850	0	0	0	2,84,850	2,84,850
							General-Voted	796	*Voucher*	90,000	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	8,10,000	0	0	0	8,10,000	8,10,000
							General-Voted	797	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	798	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	799	*Voucher*	4,033	0	0	0	4,033	4,033
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	36,305	0	0	0	36,305	36,305
							General-Voted	800	*Voucher*	1,425	0	0	0	1,425	1,425

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	12,825	0	0	0	12,825	12,825
							General-Voted	801	*Voucher*	1,09,650	0	0	0	1,09,650	1,09,650
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	9,86,855	0	0	0	9,86,855	9,86,855
							General-Voted	802	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	803	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	804	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	805	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	806	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	807	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	807A	*Voucher*	51,300	0	0	0	51,300	51,300

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	808	*Voucher*	3,087	0	0	0	3,087	3,087
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	27,783	0	0	0	27,783	27,783
							General-Voted	809	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	810	*Voucher*	2,990	0	0	0	2,990	2,990
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	26,910	0	0	0	26,910	26,910
							General-Voted	811	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	812	*Voucher*	64,975	0	0	0	64,975	64,975
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	5,84,775	0	0	0	5,84,775	5,84,775
							General-Voted	813	*Voucher*	12,200	0	0	0	12,200	12,200
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	1,09,800	0	0	0	1,09,800	1,09,800
							General-Voted	814	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	815	*Voucher*	2,932	0	0	0	2,932	2,932

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	26,388	0	0	0	26,388	26,388
							General-Voted	816	*Voucher*	2,524	0	0	0	2,524	2,524
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	22,722	0	0	0	22,722	22,722
							General-Voted	817	*Voucher*	82,279	0	0	0	82,279	82,279
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	7,40,519	0	0	0	7,40,519	7,40,519
							General-Voted	818	*Voucher*	17,998	0	0	0	17,998	17,998
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	1,61,984	0	0	0	1,61,984	1,61,984
							General-Voted	819	*Voucher*	3,122	0	0	0	3,122	3,122
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	28,099	0	0	0	28,099	28,099
							General-Voted	820	*Voucher*	30,353	0	0	0	30,353	30,353
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	2,73,183	0	0	0	2,73,183	2,73,183
							General-Voted	821	*Voucher*	16,362	0	0	0	16,362	16,362
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	1,47,258	0	0	0	1,47,258	1,47,258
							General-Voted	822	*Voucher*	6,364	0	0	0	6,364	6,364
						Centrally	General-Voted	822A	*Voucher*	57,280	0	0	0	57,280	57,280

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	823	*Voucher*	18,722	0	0	0	18,722	18,722
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	1,68,500	0	0	0	1,68,500	1,68,500
							General-Voted	824	*Voucher*	28,714	0	0	0	28,714	28,714
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	2,58,426	0	0	0	2,58,426	2,58,426
							General-Voted	825	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	826	*Voucher*	10,569	0	0	0	10,569	10,569
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	95,125	0	0	0	95,125	95,125
							General-Voted	827	*Voucher*	18,777	0	0	0	18,777	18,777
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	1,69,001	0	0	0	1,69,001	1,69,001
							General-Voted	828	*Voucher*	1,48,901	0	0	0	1,48,901	1,48,901
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	13,40,113	0	0	0	13,40,113	13,40,113
							General-Voted	829	*Voucher*	11,998	0	0	0	11,998	11,998
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	1,07,990	0	0	0	1,07,990	1,07,990
							General-Voted	830	*Voucher*	400	0	0	0	400	400

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	831	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	832	*Voucher*	3,614	0	0	0	3,614	3,614
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	32,532	0	0	0	32,532	32,532
							General-Voted	833	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	834	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	835	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	836	*Voucher*	8,959	0	0	0	8,959	8,959
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	80,640	0	0	0	80,640	80,640
							General-Voted	837	*Voucher*	11,409	0	0	0	11,409	11,409
						Centrally	General-Voted	837A	*Voucher*	1,02,690	0	0	0	1,02,690	1,02,690

Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	838	*Voucher*	10,568	0	0	0	10,568	10,568
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	95,118	0	0	0	95,118	95,118
							General-Voted	839	*Voucher*	3,687	0	0	0	3,687	3,687
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	33,183	0	0	0	33,183	33,183
							General-Voted	840	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	841	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	842	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	843	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	844	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	845	*Voucher*	11,520	0	0	0	11,520	11,520

Report ID :CP9REP220

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	1,03,680	0	0	0	1,03,680	1,03,680
							General-Voted	846	*Voucher*	18,319	0	0	0	18,319	18,319
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	1,64,875	0	0	0	1,64,875	1,64,875
							General-Voted	847	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	848	*Voucher*	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	849	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	850	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	851	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	852	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally	General-Voted	852A	*Voucher*	82,800	0	0	0	82,800	82,800

Voucher Wise Expenditure Report
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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**3,83,78,167**	**0**	**0**	**0**	**3,83,78,167**	**3,83,78,167**
						Total Sub Head :				**4,17,93,945**	**0**	**0**	**0**	**4,17,93,945**	**4,17,93,945**
						Total Minor Head *102 :*				**4,17,93,945**	**0**	**0**	**0**	**4,17,93,945**	**4,17,93,945**
						Total Sub Major Head *0* **:**				**4,17,93,945**	**0**	**0**	**0**	**4,17,93,945**	**4,17,93,945**
						Total Major Head *2402* **:**				**4,17,93,945**	**0**	**0**	**0**	**4,17,93,945**	**4,17,93,945**
						Total of Month :				**4,17,93,945**	**0**	**0**	**0**	**4,17,93,945**	**4,17,93,945**

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	10361	*Voucher*	9,512	0	0	0	9,512	9,512
						Centrally Sponsored Schemes	General-Voted	10361A	*Voucher*	85,608	0	0	0	85,608	85,608
							General-Voted	10372	*Voucher*	5,540	0	0	0	5,540	5,540
						Centrally Sponsored Schemes	General-Voted	10372A	*Voucher*	49,860	0	0	0	49,860	49,860
							General-Voted	10373	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	10373A	*Voucher*	50,400	0	0	0	50,400	50,400

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	10820	*Voucher*	94,400	0	0	0	94,400	94,400
						Centrally Sponsored Schemes	General-Voted	10820A	*Voucher*	8,49,600	0	0	0	8,49,600	8,49,600
							General-Voted	10821	*Voucher*	507	0	0	0	507	507
						Centrally Sponsored Schemes	General-Voted	10821A	*Voucher*	4,563	0	0	0	4,563	4,563
							General-Voted	10822	*Voucher*	464	0	0	0	464	464
						Centrally Sponsored Schemes	General-Voted	10822A	*Voucher*	4,176	0	0	0	4,176	4,176
							General-Voted	10825	*Voucher*	408	0	0	0	408	408
						Centrally Sponsored Schemes	General-Voted	10825A	*Voucher*	3,673	0	0	0	3,673	3,673
							General-Voted	10826	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	10826A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	10830	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	10830A	*Voucher*	4,634	0	0	0	4,634	4,634
							General-Voted	10831	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	10831A	*Voucher*	4,303	0	0	0	4,303	4,303
							General-Voted	10836	*Voucher*	22,100	0	0	0	22,100	22,100

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10836A	*Voucher*	1,98,900	0	0	0	1,98,900	1,98,900
							General-Voted	10853	*Voucher*	9,520	0	0	0	9,520	9,520
						Centrally Sponsored Schemes	General-Voted	10853A	*Voucher*	85,680	0	0	0	85,680	85,680
							General-Voted	10855	*Voucher*	1,28,000	0	0	0	1,28,000	1,28,000
						Centrally Sponsored Schemes	General-Voted	10855A	*Voucher*	11,52,000	0	0	0	11,52,000	11,52,000
							General-Voted	10856	*Voucher*	3,920	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	10856A	*Voucher*	35,280	0	0	0	35,280	35,280
							General-Voted	10857	*Voucher*	548	0	0	0	548	548
						Centrally Sponsored Schemes	General-Voted	10857A	*Voucher*	4,933	0	0	0	4,933	4,933
							General-Voted	1164	*Voucher*	20,465	0	0	0	20,465	20,465
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	1,84,190	0	0	0	1,84,190	1,84,190
							General-Voted	1165	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	1166	*Voucher*	18,665	0	0	0	18,665	18,665
						Centrally	General-Voted	1166A	*Voucher*	1,67,990	0	0	0	1,67,990	1,67,990

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	11963	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	11963A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	11965	*Voucher*	754	0	0	0	754	754
						Centrally Sponsored Schemes	General-Voted	11965A	*Voucher*	6,786	0	0	0	6,786	6,786
							General-Voted	11973	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	11973A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	11976	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	11976A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	11980	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	11980A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	11981	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	11981A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	11982	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	11982A	*Voucher*	79,200	0	0	0	79,200	79,200
							General-Voted	11983	*Voucher*	13,200	0	0	0	13,200	13,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11983A	*Voucher*	1,18,800	0	0	0	1,18,800	1,18,800
							General-Voted	11984	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	11984A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	11985	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	11985A	*Voucher*	79,200	0	0	0	79,200	79,200
							General-Voted	11986	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	11986A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	11992	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	11992A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	12353	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	12353A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	12354	*Voucher*	1,934	0	0	0	1,934	1,934
						Centrally Sponsored Schemes	General-Voted	12354A	*Voucher*	17,410	0	0	0	17,410	17,410
							General-Voted	12426	*Voucher*	10,386	0	0	0	10,386	10,386
						Centrally	General-Voted	12426A	*Voucher*	93,483	0	0	0	93,483	93,483

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	12428	*Voucher*	7,221	0	0	0	7,221	7,221
						Centrally Sponsored Schemes	General-Voted	12428A	*Voucher*	64,989	0	0	0	64,989	64,989
							General-Voted	12431	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	12431A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	12440	*Voucher*	7,316	0	0	0	7,316	7,316
						Centrally Sponsored Schemes	General-Voted	12440A	*Voucher*	65,844	0	0	0	65,844	65,844
							General-Voted	12441	*Voucher*	6,875	0	0	0	6,875	6,875
						Centrally Sponsored Schemes	General-Voted	12441A	*Voucher*	61,875	0	0	0	61,875	61,875
							General-Voted	12444	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	12444A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	12446	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	12446A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	12449	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	12449A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	12451	*Voucher*	1,01,713	0	0	0	1,01,713	1,01,713

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12451A	*Voucher*	9,15,418	0	0	0	9,15,418	9,15,418
							General-Voted	12461	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	12461A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	12468	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	12468A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	12469	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	12469A	*Voucher*	4,504	0	0	0	4,504	4,504
							General-Voted	1532	*Voucher*	4,502	0	0	0	4,502	4,502
						Centrally Sponsored Schemes	General-Voted	1532A	*Voucher*	40,518	0	0	0	40,518	40,518
							General-Voted	1533	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1533A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1534	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	1534A	*Voucher*	93,150	0	0	0	93,150	93,150
							General-Voted	1535	*Voucher*	4,502	0	0	0	4,502	4,502
						Centrally	General-Voted	1535A	*Voucher*	40,518	0	0	0	40,518	40,518

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	160	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	161	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	162	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	163	*Voucher*	7,800	0	0	0	7,800	7,800
							General-Voted	16351	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	16351A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	16352	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	16352A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	16353	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	16353A	*Voucher*	1,917	0	0	0	1,917	1,917
							General-Voted	16354	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	16354A	*Voucher*	39,600	0	0	0	39,600	39,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	16355	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	16355A	*Voucher*	11,317	0	0	0	11,317	11,317
							General-Voted	16356	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	16356A	*Voucher*	9,188	0	0	0	9,188	9,188
							General-Voted	16357	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	16357A	*Voucher*	900	0	0	0	900	900
							General-Voted	16358	*Voucher*	1,116	0	0	0	1,116	1,116
						Centrally Sponsored Schemes	General-Voted	16358A	*Voucher*	10,044	0	0	0	10,044	10,044
							General-Voted	16359	*Voucher*	2,268	0	0	0	2,268	2,268
						Centrally Sponsored Schemes	General-Voted	16359A	*Voucher*	20,412	0	0	0	20,412	20,412
							General-Voted	16360	*Voucher*	2,184	0	0	0	2,184	2,184
						Centrally Sponsored Schemes	General-Voted	16360A	*Voucher*	19,656	0	0	0	19,656	19,656
							General-Voted	16361	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	16361A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	16362	*Voucher*	1,881	0	0	0	1,881	1,881

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	16362A	*Voucher*	16,929	0	0	0	16,929	16,929
							General-Voted	16363	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	16363A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	16364	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	16364A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	16365	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	16365A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	16366	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	16366A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	16367	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	16367A	*Voucher*	32,400	0	0	0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	164	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	64,800	0	0	0	64,800	64,800

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	165	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	2240	*Voucher*	6,170	0	0	0	6,170	6,170
						Centrally Sponsored Schemes	General-Voted	2240A	*Voucher*	55,537	0	0	0	55,537	55,537
							General-Voted	2241	*Voucher*	5,452	0	0	0	5,452	5,452
						Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	49,071	0	0	0	49,071	49,071
							General-Voted	2242	*Voucher*	5,922	0	0	0	5,922	5,922
						Centrally Sponsored Schemes	General-Voted	2242A	*Voucher*	53,300	0	0	0	53,300	53,300
							General-Voted	2243	*Voucher*	9,882	0	0	0	9,882	9,882
						Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	88,938	0	0	0	88,938	88,938
							General-Voted	3159	*Voucher*	6,534	0	0	0	6,534	6,534
						Centrally Sponsored Schemes	General-Voted	3159A	*Voucher*	58,815	0	0	0	58,815	58,815
							General-Voted	479	*Voucher*	656	0	0	0	656	656
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	5,908	0	0	0	5,908	5,908
							General-Voted	480	*Voucher*	1,747	0	0	0	1,747	1,747

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	15,725	0	0	0	15,725	15,725
							General-Voted	481	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5086	*Voucher*	21,840	0	0	0	21,840	21,840
						Centrally Sponsored Schemes	General-Voted	5086A	*Voucher*	1,96,560	0	0	0	1,96,560	1,96,560
							General-Voted	5087	*Voucher*	17,250	0	0	0	17,250	17,250
						Centrally Sponsored Schemes	General-Voted	5087A	*Voucher*	1,55,250	0	0	0	1,55,250	1,55,250
							General-Voted	5088	*Voucher*	867	0	0	0	867	867
						Centrally Sponsored Schemes	General-Voted	5088A	*Voucher*	7,803	0	0	0	7,803	7,803
							General-Voted	5546	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	5546A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	6915	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	6915A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	8340	*Voucher*	4,489	0	0	0	4,489	4,489
						Centrally	General-Voted	8340A	*Voucher*	40,407	0	0	0	40,407	40,407

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	8444	*Voucher*	20,800	0	0	0	20,800	20,800
						Centrally Sponsored Schemes	General-Voted	8444A	*Voucher*	1,87,200	0	0	0	1,87,200	1,87,200
							General-Voted	8446	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	8446A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	8447	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	8447A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	8629	*Voucher*	9,340	0	0	0	9,340	9,340
						Centrally Sponsored Schemes	General-Voted	8629A	*Voucher*	84,060	0	0	0	84,060	84,060
							General-Voted	8630	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	8630A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	8631	*Voucher*	84,760	0	0	0	84,760	84,760
						Centrally Sponsored Schemes	General-Voted	8631A	*Voucher*	7,62,849	0	0	0	7,62,849	7,62,849
							General-Voted	8632	*Voucher*	33,904	0	0	0	33,904	33,904
						Centrally Sponsored Schemes	General-Voted	8632A	*Voucher*	3,05,140	0	0	0	3,05,140	3,05,140
							General-Voted	8634	*Voucher*	1,941	0	0	0	1,941	1,941

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

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Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8634A	*Voucher*	17,469	0	0	0	17,469	17,469
							General-Voted	8635	*Voucher*	4,914	0	0	0	4,914	4,914
						Centrally Sponsored Schemes	General-Voted	8635A	*Voucher*	44,231	0	0	0	44,231	44,231
							General-Voted	8636	*Voucher*	15,110	0	0	0	15,110	15,110
						Centrally Sponsored Schemes	General-Voted	8636A	*Voucher*	1,35,997	0	0	0	1,35,997	1,35,997
							General-Voted	8638	*Voucher*	10,577	0	0	0	10,577	10,577
						Centrally Sponsored Schemes	General-Voted	8638A	*Voucher*	95,196	0	0	0	95,196	95,196
							General-Voted	8640	*Voucher*	12,088	0	0	0	12,088	12,088
						Centrally Sponsored Schemes	General-Voted	8640A	*Voucher*	1,08,799	0	0	0	1,08,799	1,08,799
							General-Voted	8642	*Voucher*	4,822	0	0	0	4,822	4,822
						Centrally Sponsored Schemes	General-Voted	8642A	*Voucher*	43,403	0	0	0	43,403	43,403
							General-Voted	9851	*Voucher*	12,355	0	0	0	12,355	12,355
						Centrally Sponsored Schemes	General-Voted	9851A	*Voucher*	1,11,199	0	0	0	1,11,199	1,11,199
							General-Voted	9853	*Voucher*	4,474	0	0	0	4,474	4,474
						Centrally	General-Voted	9853A	*Voucher*	40,274	0	0	0	40,274	40,274

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	9918	*Voucher*	6,760	0	0	0	6,760	6,760
						Centrally Sponsored Schemes	General-Voted	9918A	*Voucher*	60,840	0	0	0	60,840	60,840
							General-Voted	9922	*Voucher*	11,920	0	0	0	11,920	11,920
						Centrally Sponsored Schemes	General-Voted	9922A	*Voucher*	1,07,280	0	0	0	1,07,280	1,07,280
					Total Object Head-- *36 :*					**1,12,58,506**	**0**	**0**	**0**	**1,12,58,506**	**1,12,58,506**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	10359	*Voucher*	17,836	0	0	0	17,836	17,836
						Centrally Sponsored Schemes	General-Voted	10359A	*Voucher*	1,60,524	0	0	0	1,60,524	1,60,524
							General-Voted	10360	*Voucher*	6,860	0	0	0	6,860	6,860
						Centrally Sponsored Schemes	General-Voted	10360A	*Voucher*	61,740	0	0	0	61,740	61,740
							General-Voted	10362	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10362A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	10363	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	10363A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	10364	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored	General-Voted	10364A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	10365	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10365A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	10366	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10366A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	10367	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10367A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	10368	*Voucher*	6,487	0	0	0	6,487	6,487
						Centrally Sponsored Schemes	General-Voted	10368A	*Voucher*	58,388	0	0	0	58,388	58,388
							General-Voted	10369	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	10369A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	10370	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	10370A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	10371	*Voucher*	1,883	0	0	0	1,883	1,883
						Centrally Sponsored Schemes	General-Voted	10371A	*Voucher*	16,954	0	0	0	16,954	16,954
							General-Voted	10823	*Voucher*	528	0	0	0	528	528

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10823A	*Voucher*	4,759	0	0	0	4,759	4,759
							General-Voted	10824	*Voucher*	319	0	0	0	319	319
						Centrally Sponsored Schemes	General-Voted	10824A	*Voucher*	2,879	0	0	0	2,879	2,879
							General-Voted	10827	*Voucher*	9,994	0	0	0	9,994	9,994
						Centrally Sponsored Schemes	General-Voted	10827A	*Voucher*	89,948	0	0	0	89,948	89,948
							General-Voted	10828	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	10828A	*Voucher*	4,598	0	0	0	4,598	4,598
							General-Voted	10829	*Voucher*	19,990	0	0	0	19,990	19,990
						Centrally Sponsored Schemes	General-Voted	10829A	*Voucher*	1,79,914	0	0	0	1,79,914	1,79,914
							General-Voted	10832	*Voucher*	10,018	0	0	0	10,018	10,018
						Centrally Sponsored Schemes	General-Voted	10832A	*Voucher*	90,163	0	0	0	90,163	90,163
							General-Voted	10833	*Voucher*	35,980	0	0	0	35,980	35,980
						Centrally Sponsored Schemes	General-Voted	10833A	*Voucher*	3,23,820	0	0	0	3,23,820	3,23,820
							General-Voted	10834	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally	General-Voted	10834A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	10835	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	10835A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	10837	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	10837A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	10838	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	10838A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	10839	*Voucher*	15,693	0	0	0	15,693	15,693
						Centrally Sponsored Schemes	General-Voted	10839A	*Voucher*	1,41,242	0	0	0	1,41,242	1,41,242
							General-Voted	10840	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10840A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10841	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10841A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10842	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10842A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10843	*Voucher*	3,075	0	0	0	3,075	3,075

Report ID :CP9REP220

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10843A	*Voucher*	27,675	0	0	0	27,675	27,675
							General-Voted	10844	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	10844A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	10845	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10845A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10846	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10846A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10847	*Voucher*	18,952	0	0	0	18,952	18,952
						Centrally Sponsored Schemes	General-Voted	10847A	*Voucher*	1,70,574	0	0	0	1,70,574	1,70,574
							General-Voted	10848	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10848A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10849	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	10849A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	10850	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally	General-Voted	10850A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	10851	*Voucher*	6,660	0	0	0	6,660	6,660
						Centrally Sponsored Schemes	General-Voted	10851A	*Voucher*	59,940	0	0	0	59,940	59,940
							General-Voted	10852	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	10852A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	10854	*Voucher*	48,096	0	0	0	48,096	48,096
						Centrally Sponsored Schemes	General-Voted	10854A	*Voucher*	4,32,864	0	0	0	4,32,864	4,32,864
							General-Voted	10858	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	10858A	*Voucher*	4,504	0	0	0	4,504	4,504
							General-Voted	10859	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	10859A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	10860	*Voucher*	3,502	0	0	0	3,502	3,502
						Centrally Sponsored Schemes	General-Voted	10860A	*Voucher*	31,526	0	0	0	31,526	31,526
							General-Voted	10861	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	10861A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	10862	*Voucher*	4,700	0	0	0	4,700	4,700

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10862A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	10863	*Voucher*	1,096	0	0	0	1,096	1,096
						Centrally Sponsored Schemes	General-Voted	10863A	*Voucher*	9,866	0	0	0	9,866	9,866
							General-Voted	10864	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	10864A	*Voucher*	23,850	0	0	0	23,850	23,850
							General-Voted	1135	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	1135A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	1136	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	1136A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	1137	*Voucher*	12,689	0	0	0	12,689	12,689
						Centrally Sponsored Schemes	General-Voted	1137A	*Voucher*	1,14,205	0	0	0	1,14,205	1,14,205
							General-Voted	1138	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1139	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1139A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1140	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1141	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1142	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1143	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1143A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1144	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1145	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1145A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1146	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1146A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1147	*Voucher*	400	0	0	0	400	400

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1147A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1148	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1148A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1149	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1149A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1150	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1150A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1151	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	1151A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	1152	*Voucher*	571	0	0	0	571	571
						Centrally Sponsored Schemes	General-Voted	1152A	*Voucher*	5,146	0	0	0	5,146	5,146
							General-Voted	1153	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	1153A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	1154	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally	General-Voted	1154A	*Voucher*	28,800	0	0	0	28,800	28,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1155	*Voucher*	35,715	0	0	0	35,715	35,715
						Centrally Sponsored Schemes	General-Voted	1155A	*Voucher*	3,21,435	0	0	0	3,21,435	3,21,435
							General-Voted	1156	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1156A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1157	*Voucher*	25,276	0	0	0	25,276	25,276
						Centrally Sponsored Schemes	General-Voted	1157A	*Voucher*	2,27,485	0	0	0	2,27,485	2,27,485
							General-Voted	1158	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1158A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1159	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	1159A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500
							General-Voted	1160	*Voucher*	2,389	0	0	0	2,389	2,389
						Centrally Sponsored Schemes	General-Voted	1160A	*Voucher*	21,509	0	0	0	21,509	21,509
							General-Voted	1161	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1161A	*Voucher*	720	0	0	0	720	720
							General-Voted	1162	*Voucher*	1,15,179	0	0	0	1,15,179	1,15,179

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	10,36,611	0	0	0	10,36,611	10,36,611
							General-Voted	1163	*Voucher*	1,37,363	0	0	0	1,37,363	1,37,363
						Centrally Sponsored Schemes	General-Voted	1163A	*Voucher*	12,36,267	0	0	0	12,36,267	12,36,267
							General-Voted	11964	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11964A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	11966	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	11966A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	11967	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	11967A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	11968	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11968A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	11969	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	11969A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	11970	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally	General-Voted	11970A	*Voucher*	36,000	0	0	0	36,000	36,000

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	11971	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	11971A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	11972	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	11972A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	11974	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11974A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	11975	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	11975A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	11977	*Voucher*	4,328	0	0	0	4,328	4,328
						Centrally Sponsored Schemes	General-Voted	11977A	*Voucher*	38,952	0	0	0	38,952	38,952
							General-Voted	11978	*Voucher*	4,760	0	0	0	4,760	4,760
						Centrally Sponsored Schemes	General-Voted	11978A	*Voucher*	42,848	0	0	0	42,848	42,848
							General-Voted	11979	*Voucher*	4,328	0	0	0	4,328	4,328
						Centrally Sponsored Schemes	General-Voted	11979A	*Voucher*	38,952	0	0	0	38,952	38,952
							General-Voted	11987	*Voucher*	3,200	0	0	0	3,200	3,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11987A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	11988	*Voucher*	5,216	0	0	0	5,216	5,216
						Centrally Sponsored Schemes	General-Voted	11988A	*Voucher*	46,944	0	0	0	46,944	46,944
							General-Voted	11989	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	11989A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	11990	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	11990A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	11991	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	11991A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	12290	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	12290A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	12291	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	12291A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	12292	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	12292A	*Voucher*	54,000	0	0	0	54,000	54,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12418	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	12418A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	12419	*Voucher*	47,560	0	0	0	47,560	47,560
						Centrally Sponsored Schemes	General-Voted	12419A	*Voucher*	4,28,040	0	0	0	4,28,040	4,28,040
							General-Voted	12420	*Voucher*	47,600	0	0	0	47,600	47,600
						Centrally Sponsored Schemes	General-Voted	12420A	*Voucher*	4,28,400	0	0	0	4,28,400	4,28,400
							General-Voted	12421	*Voucher*	47,600	0	0	0	47,600	47,600
						Centrally Sponsored Schemes	General-Voted	12421A	*Voucher*	4,28,400	0	0	0	4,28,400	4,28,400
							General-Voted	12422	*Voucher*	2,840	0	0	0	2,840	2,840
						Centrally Sponsored Schemes	General-Voted	12422A	*Voucher*	25,560	0	0	0	25,560	25,560
							General-Voted	12423	*Voucher*	43,200	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	12423A	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800
							General-Voted	12424	*Voucher*	43,200	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	12424A	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800
							General-Voted	12425	*Voucher*	37,613	0	0	0	37,613	37,613

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12425A	*Voucher*	3,38,518	0	0	0	3,38,518	3,38,518
							General-Voted	12427	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	12427A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	12429	*Voucher*	13,870	0	0	0	13,870	13,870
						Centrally Sponsored Schemes	General-Voted	12429A	*Voucher*	1,24,830	0	0	0	1,24,830	1,24,830
							General-Voted	12430	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	12430A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	12432	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	12432A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	12433	*Voucher*	428	0	0	0	428	428
						Centrally Sponsored Schemes	General-Voted	12433A	*Voucher*	3,855	0	0	0	3,855	3,855
							General-Voted	12434	*Voucher*	228	0	0	0	228	228
						Centrally Sponsored Schemes	General-Voted	12434A	*Voucher*	2,052	0	0	0	2,052	2,052
							General-Voted	12435	*Voucher*	689	0	0	0	689	689
						Centrally	General-Voted	12435A	*Voucher*	6,201	0	0	0	6,201	6,201

Voucher Wise Expenditure Report
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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12436	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	12436A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	12437	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	12437A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	12438	*Voucher*	10,336	0	0	0	10,336	10,336
						Centrally Sponsored Schemes	General-Voted	12438A	*Voucher*	93,024	0	0	0	93,024	93,024
							General-Voted	12439	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	12439A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	12442	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	12442A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	12443	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	12443A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	12445	*Voucher*	15,200	0	0	0	15,200	15,200
						Centrally Sponsored Schemes	General-Voted	12445A	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800
							General-Voted	12447	*Voucher*	3,200	0	0	0	3,200	3,200

Report ID :CP9REP220

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12447A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	12448	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	12448A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	12450	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	12450A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	12452	*Voucher*	4,840	0	0	0	4,840	4,840
						Centrally Sponsored Schemes	General-Voted	12452A	*Voucher*	43,560	0	0	0	43,560	43,560
							General-Voted	12453	*Voucher*	35,400	0	0	0	35,400	35,400
						Centrally Sponsored Schemes	General-Voted	12453A	*Voucher*	3,18,600	0	0	0	3,18,600	3,18,600
							General-Voted	12454	*Voucher*	2,077	0	0	0	2,077	2,077
						Centrally Sponsored Schemes	General-Voted	12454A	*Voucher*	18,698	0	0	0	18,698	18,698
							General-Voted	12455	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	12455A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	12456	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	12456A	*Voucher*	27,000	0	0	0	27,000	27,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	12457	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	12457A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	12458	*Voucher*	35,400	0	0	0	35,400	35,400
						Centrally Sponsored Schemes	General-Voted	12458A	*Voucher*	3,18,600	0	0	0	3,18,600	3,18,600
							General-Voted	12459	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	12459A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	12460	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	12460A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	12462	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	12462A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	12463	*Voucher*	36,155	0	0	0	36,155	36,155
						Centrally Sponsored Schemes	General-Voted	12463A	*Voucher*	3,25,403	0	0	0	3,25,403	3,25,403
							General-Voted	12464	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	12464A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	12465	*Voucher*	1,16,904	0	0	0	1,16,904	1,16,904

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12465A	*Voucher*	10,52,136	0	0	0	10,52,136	10,52,136
							General-Voted	12466	*Voucher*	11,200	0	0	0	11,200	11,200
						Centrally Sponsored Schemes	General-Voted	12466A	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							General-Voted	12467	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	12467A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	153	*Voucher*	13,700	0	0	0	13,700	13,700
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	1,23,300	0	0	0	1,23,300	1,23,300
							General-Voted	154	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	1541	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1541A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1542	*Voucher*	16,464	0	0	0	16,464	16,464
						Centrally Sponsored Schemes	General-Voted	1542A	*Voucher*	1,48,176	0	0	0	1,48,176	1,48,176
							General-Voted	1543	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1543A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1544	*Voucher*	16,000	0	0	0	16,000	16,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1544A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	1545	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1545A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1546	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1546A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1547	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1547A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1548	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1548A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1549	*Voucher*	32,546	0	0	0	32,546	32,546
						Centrally Sponsored Schemes	General-Voted	1549A	*Voucher*	2,92,921	0	0	0	2,92,921	2,92,921
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	155	*Voucher*	4,798	0	0	0	4,798	4,798
							General-Voted	1550	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally	General-Voted	1550A	*Voucher*	39,600	0	0	0	39,600	39,600

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1551	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1551A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1552	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1552A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1553	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1553A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1554	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1554A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1555	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	1555A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	1556	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1556A	*Voucher*	51,300	0	0	0	51,300	51,300
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	43,183	0	0	0	43,183	43,183
							General-Voted	156	*Voucher*	12,300	0	0	0	12,300	12,300
						Centrally	General-Voted	156A	*Voucher*	1,10,700	0	0	0	1,10,700	1,10,700

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	157	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	158	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	159	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	2231	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	2232	*Voucher*	5,784	0	0	0	5,784	5,784
						Centrally Sponsored Schemes	General-Voted	2232A	*Voucher*	52,056	0	0	0	52,056	52,056
							General-Voted	2233	*Voucher*	1,486	0	0	0	1,486	1,486
						Centrally Sponsored Schemes	General-Voted	2233A	*Voucher*	13,374	0	0	0	13,374	13,374
							General-Voted	2234	*Voucher*	1,546	0	0	0	1,546	1,546
						Centrally Sponsored Schemes	General-Voted	2234A	*Voucher*	13,914	0	0	0	13,914	13,914
							General-Voted	2235	*Voucher*	550	0	0	0	550	550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2235A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2236	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2236A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2237	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	2237A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	2238	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	2238A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	2239	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2239A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3204	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3204A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3205	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3206	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	3206A	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3207	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3208	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3208A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3209	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3210	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3211	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3212	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3212A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3213	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3214	*Voucher*	15,000	0	0	0	15,000	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3214A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3215	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3216	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3217	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3218	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3219	*Voucher*	32,620	0	0	0	32,620	32,620
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	2,93,580	0	0	0	2,93,580	2,93,580
							General-Voted	3220	*Voucher*	78,840	0	0	0	78,840	78,840
						Centrally Sponsored Schemes	General-Voted	3220A	*Voucher*	7,09,560	0	0	0	7,09,560	7,09,560
							General-Voted	3221	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally	General-Voted	3221A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3222	*Voucher*	6,720	0	0	0	6,720	6,720
						Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	60,480	0	0	0	60,480	60,480
							General-Voted	3223	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3223A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3224	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3224A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3225	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3225A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3226	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3226A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3227	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3227A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3228	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3228A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3229	*Voucher*	8,000	0	0	0	8,000	8,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3229A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3230	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3231	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3232	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3232A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3233	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	3234	*Voucher*	4,670	0	0	0	4,670	4,670
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	42,030	0	0	0	42,030	42,030
							General-Voted	3235	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3236	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	3236A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3237	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3237A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3238	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3238A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3239	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3239A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3240	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3240A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3241	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3241A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3242	*Voucher*	1,964	0	0	0	1,964	1,964
						Centrally Sponsored Schemes	General-Voted	3242A	*Voucher*	17,676	0	0	0	17,676	17,676
							General-Voted	3243	*Voucher*	72,630	0	0	0	72,630	72,630
						Centrally Sponsored Schemes	General-Voted	3243A	*Voucher*	6,53,670	0	0	0	6,53,670	6,53,670
							General-Voted	3244	*Voucher*	10,080	0	0	0	10,080	10,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3244A	*Voucher*	90,720	0	0	0	90,720	90,720
							General-Voted	3245	*Voucher*	15,410	0	0	0	15,410	15,410
						Centrally Sponsored Schemes	General-Voted	3245A	*Voucher*	1,38,690	0	0	0	1,38,690	1,38,690
							General-Voted	3246	*Voucher*	1,01,880	0	0	0	1,01,880	1,01,880
						Centrally Sponsored Schemes	General-Voted	3246A	*Voucher*	9,16,920	0	0	0	9,16,920	9,16,920
							General-Voted	3247	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3248	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3248A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3249	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3250	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3251	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	3251A	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3252	*Voucher*	1,679	0	0	0	1,679	1,679
						Centrally Sponsored Schemes	General-Voted	3252A	*Voucher*	15,111	0	0	0	15,111	15,111
							General-Voted	3253	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3253A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3254	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3254A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3255	*Voucher*	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	61,200	0	0	0	61,200	61,200
							General-Voted	3256	*Voucher*	864	0	0	0	864	864
						Centrally Sponsored Schemes	General-Voted	3256A	*Voucher*	7,776	0	0	0	7,776	7,776
							General-Voted	3257	*Voucher*	617	0	0	0	617	617
						Centrally Sponsored Schemes	General-Voted	3257A	*Voucher*	5,553	0	0	0	5,553	5,553
							General-Voted	3258	*Voucher*	1,985	0	0	0	1,985	1,985
						Centrally Sponsored Schemes	General-Voted	3258A	*Voucher*	17,868	0	0	0	17,868	17,868
							General-Voted	3259	*Voucher*	15,000	0	0	0	15,000	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 11/05/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3259A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3260	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3260A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3261	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3261A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3262	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3262A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3263	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3263A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3264	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3264A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3265	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3265A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3266	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	3266A	*Voucher*	72,000	0	0	0	72,000	72,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Treasury : Cyber Treasury (SPARSH)

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4525	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4525A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4526	*Voucher*	4,969	0	0	0	4,969	4,969
						Centrally Sponsored Schemes	General-Voted	4526A	*Voucher*	44,725	0	0	0	44,725	44,725
							General-Voted	4527	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4527A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4528	*Voucher*	1,024	0	0	0	1,024	1,024
						Centrally Sponsored Schemes	General-Voted	4528A	*Voucher*	9,216	0	0	0	9,216	9,216
							General-Voted	4529	*Voucher*	2,076	0	0	0	2,076	2,076
						Centrally Sponsored Schemes	General-Voted	4529A	*Voucher*	18,684	0	0	0	18,684	18,684
							General-Voted	4530	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	4530A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	4531	*Voucher*	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	4531A	*Voucher*	61,200	0	0	0	61,200	61,200
							General-Voted	4532	*Voucher*	3,144	0	0	0	3,144	3,144

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4532A	*Voucher*	28,296	0	0	0	28,296	28,296
							General-Voted	495	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	496	*Voucher*	33,700	0	0	0	33,700	33,700
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	3,03,300	0	0	0	3,03,300	3,03,300
							General-Voted	497	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	497A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	498	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	499	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	3,64,500	0	0	0	3,64,500	3,64,500
							General-Voted	500	*Voucher*	15,750	0	0	0	15,750	15,750
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	1,41,750	0	0	0	1,41,750	1,41,750
							General-Voted	501	*Voucher*	1,589	0	0	0	1,589	1,589
						Centrally	General-Voted	501A	*Voucher*	14,310	0	0	0	14,310	14,310

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	502	*Voucher*	10,850	0	0	0	10,850	10,850
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	97,650	0	0	0	97,650	97,650
							General-Voted	503	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	504	*Voucher*	59,660	0	0	0	59,660	59,660
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	5,36,940	0	0	0	5,36,940	5,36,940
							General-Voted	5081	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	5081A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	5082	*Voucher*	373	0	0	0	373	373
						Centrally Sponsored Schemes	General-Voted	5082A	*Voucher*	3,360	0	0	0	3,360	3,360
							General-Voted	5083	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	5083A	*Voucher*	20,070	0	0	0	20,070	20,070
							General-Voted	5084	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	5084A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	5085	*Voucher*	44,582	0	0	0	44,582	44,582

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5085A	*Voucher*	4,01,239	0	0	0	4,01,239	4,01,239
							General-Voted	5543	*Voucher*	5,390	0	0	0	5,390	5,390
						Centrally Sponsored Schemes	General-Voted	5543A	*Voucher*	48,510	0	0	0	48,510	48,510
							General-Voted	5544	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	5544A	*Voucher*	4,969	0	0	0	4,969	4,969
							General-Voted	5545	*Voucher*	4,758	0	0	0	4,758	4,758
						Centrally Sponsored Schemes	General-Voted	5545A	*Voucher*	42,825	0	0	0	42,825	42,825
							General-Voted	6906	*Voucher*	11,329	0	0	0	11,329	11,329
						Centrally Sponsored Schemes	General-Voted	6906A	*Voucher*	1,01,962	0	0	0	1,01,962	1,01,962
							General-Voted	6907	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	6907A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	6908	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	6908A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	6909	*Voucher*	3,591	0	0	0	3,591	3,591
						Centrally	General-Voted	6909A	*Voucher*	32,321	0	0	0	32,321	32,321

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	6910	*Voucher*	8,387	0	0	0	8,387	8,387
						Centrally Sponsored Schemes	General-Voted	6910A	*Voucher*	75,483	0	0	0	75,483	75,483
							General-Voted	6911	*Voucher*	49,700	0	0	0	49,700	49,700
						Centrally Sponsored Schemes	General-Voted	6911A	*Voucher*	4,47,300	0	0	0	4,47,300	4,47,300
							General-Voted	6912	*Voucher*	28,219	0	0	0	28,219	28,219
						Centrally Sponsored Schemes	General-Voted	6912A	*Voucher*	2,53,971	0	0	0	2,53,971	2,53,971
							General-Voted	6913	*Voucher*	24,071	0	0	0	24,071	24,071
						Centrally Sponsored Schemes	General-Voted	6913A	*Voucher*	2,16,639	0	0	0	2,16,639	2,16,639
							General-Voted	6916	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6916A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6917	*Voucher*	49,700	0	0	0	49,700	49,700
						Centrally Sponsored Schemes	General-Voted	6917A	*Voucher*	4,47,300	0	0	0	4,47,300	4,47,300
							General-Voted	6918	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	6918A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	6919	*Voucher*	15,166	0	0	0	15,166	15,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6919A	*Voucher*	1,36,494	0	0	0	1,36,494	1,36,494
							General-Voted	6920	*Voucher*	34,457	0	0	0	34,457	34,457
						Centrally Sponsored Schemes	General-Voted	6920A	*Voucher*	3,10,113	0	0	0	3,10,113	3,10,113
							General-Voted	7253	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	7253A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	7254	*Voucher*	27,930	0	0	0	27,930	27,930
						Centrally Sponsored Schemes	General-Voted	7254A	*Voucher*	2,51,370	0	0	0	2,51,370	2,51,370
							General-Voted	7255	*Voucher*	7,166	0	0	0	7,166	7,166
						Centrally Sponsored Schemes	General-Voted	7255A	*Voucher*	64,501	0	0	0	64,501	64,501
							General-Voted	8338	*Voucher*	15,461	0	0	0	15,461	15,461
						Centrally Sponsored Schemes	General-Voted	8338A	*Voucher*	1,39,150	0	0	0	1,39,150	1,39,150
							General-Voted	8339	*Voucher*	24,792	0	0	0	24,792	24,792
						Centrally Sponsored Schemes	General-Voted	8339A	*Voucher*	2,23,128	0	0	0	2,23,128	2,23,128
							General-Voted	8341	*Voucher*	6,926	0	0	0	6,926	6,926
						Centrally	General-Voted	8341A	*Voucher*	62,334	0	0	0	62,334	62,334

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	8342	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	8342A	*Voucher*	20,070	0	0	0	20,070	20,070
							General-Voted	8343	*Voucher*	24,792	0	0	0	24,792	24,792
						Centrally Sponsored Schemes	General-Voted	8343A	*Voucher*	2,23,128	0	0	0	2,23,128	2,23,128
							General-Voted	8344	*Voucher*	1,829	0	0	0	1,829	1,829
						Centrally Sponsored Schemes	General-Voted	8344A	*Voucher*	16,461	0	0	0	16,461	16,461
							General-Voted	8345	*Voucher*	29,250	0	0	0	29,250	29,250
						Centrally Sponsored Schemes	General-Voted	8345A	*Voucher*	2,63,250	0	0	0	2,63,250	2,63,250
							General-Voted	8346	*Voucher*	24,792	0	0	0	24,792	24,792
						Centrally Sponsored Schemes	General-Voted	8346A	*Voucher*	2,23,128	0	0	0	2,23,128	2,23,128
							General-Voted	8347	*Voucher*	76,500	0	0	0	76,500	76,500
						Centrally Sponsored Schemes	General-Voted	8347A	*Voucher*	6,88,500	0	0	0	6,88,500	6,88,500
							General-Voted	8348	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	8348A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	8349	*Voucher*	1,512	0	0	0	1,512	1,512

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8349A	*Voucher*	13,613	0	0	0	13,613	13,613
							General-Voted	8440	*Voucher*	4,006	0	0	0	4,006	4,006
						Centrally Sponsored Schemes	General-Voted	8440A	*Voucher*	36,062	0	0	0	36,062	36,062
							General-Voted	8441	*Voucher*	7,893	0	0	0	7,893	7,893
						Centrally Sponsored Schemes	General-Voted	8441A	*Voucher*	71,038	0	0	0	71,038	71,038
							General-Voted	8442	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	8442A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	8443	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	8443A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	8445	*Voucher*	39,985	0	0	0	39,985	39,985
						Centrally Sponsored Schemes	General-Voted	8445A	*Voucher*	3,59,865	0	0	0	3,59,865	3,59,865
							General-Voted	8448	*Voucher*	2,230	0	0	0	2,230	2,230
						Centrally Sponsored Schemes	General-Voted	8448A	*Voucher*	20,070	0	0	0	20,070	20,070
							General-Voted	8627	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	8627A	*Voucher*	90,000	0	0	0	90,000	90,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	8628	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	8628A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	8633	*Voucher*	1,679	0	0	0	1,679	1,679
						Centrally Sponsored Schemes	General-Voted	8633A	*Voucher*	15,111	0	0	0	15,111	15,111
							General-Voted	8637	*Voucher*	1,343	0	0	0	1,343	1,343
						Centrally Sponsored Schemes	General-Voted	8637A	*Voucher*	12,089	0	0	0	12,089	12,089
							General-Voted	8639	*Voucher*	1,175	0	0	0	1,175	1,175
						Centrally Sponsored Schemes	General-Voted	8639A	*Voucher*	10,578	0	0	0	10,578	10,578
							General-Voted	8641	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	8641A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	8643	*Voucher*	12,021	0	0	0	12,021	12,021
						Centrally Sponsored Schemes	General-Voted	8643A	*Voucher*	1,08,197	0	0	0	1,08,197	1,08,197
							General-Voted	9852	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	9852A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	9914	*Voucher*	2,500	0	0	0	2,500	2,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9914A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	9915	*Voucher*	1,632	0	0	0	1,632	1,632
						Centrally Sponsored Schemes	General-Voted	9915A	*Voucher*	14,692	0	0	0	14,692	14,692
							General-Voted	9916	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	9916A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	9917	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	9917A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	9919	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	9919A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	9920	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	9920A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	9921	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	9921A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	9923	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	9923A	*Voucher*	22,500	0	0	0	22,500	22,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	9924	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	9924A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	9925	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	9925A	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *36 :*				**3,88,87,466**	**0**	**0**	**0**	**3,88,87,466**	**3,88,87,466**
						Total Sub Head :				**5,01,45,972**	**0**	**0**	**0**	**5,01,45,972**	**5,01,45,972**
						Total Minor Head *102 :*				**5,01,45,972**	**0**	**0**	**0**	**5,01,45,972**	**5,01,45,972**
						Total Sub Major Head *0* **:**				**5,01,45,972**	**0**	**0**	**0**	**5,01,45,972**	**5,01,45,972**
						Total Major Head *2402* **:**				**5,01,45,972**	**0**	**0**	**0**	**5,01,45,972**	**5,01,45,972**
						Total of Month :				**5,01,45,972**	**0**	**0**	**0**	**5,01,45,972**	**5,01,45,972**
						Total of DDO *4000100* **:**				**35,87,93,349**	**0**	**0**	**0**	**35,87,93,349**	**35,87,93,349**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 35,87,93,349

Summary of DDO wise expenditure

2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-**	**1**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored**	**2,49,72,432**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Summary of DDO wise expenditure

			Watershed Development Component (Pymksy-Wdc)		**Salary)**		**Schemes**	
2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)**	**1**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**27,74,692**
2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)**	**3**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**29,63,15,283**
2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)**	**3**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**3,47,30,942**
								35,87,93,349

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					Total Sub Head :			**1,17,450**
					Total Minor Head 1 :			**1,17,450**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			**5,18,100**
					Total Sub Head :			**5,18,100**
					Total Minor Head 102 :			**5,18,100**
					Total Sub Major Head 0 :			**6,35,550**
					Total Major Head 2402 :			**6,35,550**
					Month Wise Total :			**6,35,550**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					6. Medical	State Plan	Voted-Sixth-Schedule-	1,11,553

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 6 :**			**1,11,553**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,66,867
					Total Object Head-- 11 :			**1,66,867**
					Total Sub Head :			**3,95,870**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	17,156
					Total Object Head-- 14 :			**17,156**
					Total Sub Head :			**17,156**
					Total Minor Head 1 :			**4,13,026**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			**5,18,100**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,504
					Total Object Head-- 11 :			**35,504**
					Total Sub Head :			**5,53,604**
					Total Minor Head 102 :			**5,53,604**
					Total Sub Major Head 0 :			**9,66,630**
					Total Major Head 2402 :			**9,66,630**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**9,66,630**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,101
					Total Object Head-- 11 :			**42,101**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813
					Total Object Head-- 13 :			**1,65,813**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500
					Total Object Head-- 26 :			**18,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750
					Total Object Head-- 51 :			**1,19,750**
					Total Sub Head :			**4,85,864**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,311
					Total Object Head-- 14 :			**6,311**
					Total Sub Head :			**6,311**
					Total Minor Head 1 :			**4,92,175**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			**5,18,100**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,560
					Total Object Head-- 11 :			**2,560**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 50 :**			**4,000**
					Total Sub Head :			**5,39,035**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**5,59,535**
					Total Sub Major Head 0 :			**10,51,710**
					Total Major Head 2402 :			**10,51,710**
					Month Wise Total :			**10,51,710**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	37,665

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 1 :**			**37,665**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	-2,23,600
					Total Object Head-- 6 :			**-2,23,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	83,437
					Total Object Head-- 11 :			**83,437**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	841
					Total Object Head-- 14 :			**841**
					Total Sub Head :			**15,793**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,767
					Total Object Head-- 14 :			**8,767**
					Total Sub Head :			**8,767**
					Total Minor Head 1 :			**24,560**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,970

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,42,970**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,932
					Total Object Head-- 11 :			**1,932**
					Total Sub Head :			**5,44,902**
					Total Minor Head 102 :			**5,44,902**
					Total Sub Major Head 0 :			**5,69,462**
					Total Major Head 2402 :			**5,69,462**
					Month Wise Total :			**5,69,462**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,050
					Total Object Head-- 2 :			**1,36,050**
					Total Sub Head :			**1,36,050**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,348
					Total Object Head-- 14 :			**5,348**
					Total Sub Head :			**5,348**
					Total Minor Head 1 :			**1,41,398**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,26,400
					Total Object Head-- 2 :			**6,26,400**
					Total Sub Head :			**6,26,400**
					Total Minor Head 102 :			**6,26,400**
					Total Sub Major Head 0 :			**7,67,798**
					Total Major Head 2402 :			**7,67,798**
					Month Wise Total :			**10,36,048**

Month of Account: 09/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,06,005
					Total Object Head-- 6 :			**1,06,005**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	13,752
					Total Object Head-- 11 :			**13,752**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	128
					Total Object Head-- 14 :			**128**
					Total Sub Head :			**2,37,335**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 14 :			**3,125**
					Total Sub Head :			**3,125**
					Total Minor Head 1 :			**2,40,460**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,52,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,52,000**
					Total Sub Head :			**5,52,000**
					Total Minor Head 102 :			**5,52,000**
					Total Sub Major Head 0 :			**7,92,460**
					Total Major Head 2402 :			**7,92,460**
					Month Wise Total :			**7,92,460**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813
					Total Object Head-- 13 :			**1,65,813**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 26 :**			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750
					Total Object Head-- 51 :			**1,19,750**
					Total Sub Head :			**4,47,483**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,182
					Total Object Head-- 14 :			**5,182**
					Total Sub Head :			**5,182**
					Total Minor Head 1 :			**4,52,665**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,66,880
					Total Object Head-- 2 :			**5,66,880**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			**4,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**5,85,255**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**6,05,755**
					Total Sub Major Head 0 :			**10,58,420**
					Total Major Head 2402 :			**10,58,420**
					Month Wise Total :			**10,58,420**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,87,652
					Total Object Head-- 6 :			**2,87,652**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,030
					Total Object Head-- 14 :			**1,030**
					Total Sub Head :			**4,09,852**
					Total Minor Head 1 :			**4,09,852**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,66,880

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,66,880**
					Total Sub Head :			**5,66,880**
					Total Minor Head 102 :			**5,66,880**
					Total Sub Major Head 0 :			**9,76,732**
					Total Major Head 2402 :			**9,76,732**
					Month Wise Total :			**12,44,982**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	25,554
					Total Object Head-- 6 :			**25,554**
					Total Sub Head :			**1,46,724**
					Total Minor Head 1 :			**1,46,724**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,68,800
					Total Object Head-- 2 :			**5,68,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**5,68,800**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**5,89,300**
					Total Sub Major Head 0 :			**7,36,024**
					Total Major Head 2402 :			**7,36,024**
					Month Wise Total :			**7,36,024**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,03,131
					Total Object Head-- 6 :			**5,03,131**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813
					Total Object Head-- 13 :			**1,65,813**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	929

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 14 :**			**929**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500
					Total Object Head-- 26 :			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750
					Total Object Head-- 51 :			**1,19,750**
					Total Sub Head :			**9,69,543**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,012
					Total Object Head-- 14 :			**2,012**
					Total Sub Head :			**2,012**
					Total Minor Head 1 :			**9,71,555**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,68,800

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,68,800**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			**4,000**
					Total Sub Head :			**5,87,175**
					Total Minor Head 102 :			**5,87,175**
					Total Sub Major Head 0 :			**15,58,730**
					Total Major Head 2402 :			**15,58,730**
					Month Wise Total :			**18,26,980**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,35,720
					Total Object Head-- 1 :			**1,35,720**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	45,952
					Total Object Head-- 6 :			**45,952**
					Total Sub Head :			**3,02,842**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	24,113
					Total Object Head-- 14 :			**24,113**
					Total Sub Head :			**24,113**
					Total Minor Head 1 :			**3,26,955**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,68,800
					Total Object Head-- 2 :			**5,68,800**
					Total Sub Head :			**5,68,800**
					Total Minor Head 102 :			**5,68,800**
					Total Sub Major Head 0 :			**8,95,755**
					Total Major Head 2402 :			**8,95,755**
					Month Wise Total :			**8,95,755**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	64,750
					Total Object Head-- 27 :			**64,750**
					Total Sub Head :			**64,750**
					Total Minor Head 53 :			**2,81,500**
					Total Sub Major Head 7 :			**2,81,500**
					Total Major Head 2216 :			**2,81,500**
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,54,397
					Total Object Head-- 2 :			**1,54,397**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,82,029
					Total Object Head-- 6 :			**2,82,029**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	1,94,809

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**1,94,809**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,11,876
					Total Object Head-- 13 :			**3,11,876**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500
					Total Object Head-- 26 :			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	2,45,175
					Total Object Head-- 51 :			**2,45,175**
					Total Sub Head :			**12,47,036**
					Total Minor Head 1 :			**12,47,036**
		102	(09) Cash Crop Development Works	0	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,22,000
					Total Object Head-- 20 :			**1,22,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(09) Cash Crop Development Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 21 :			**16,000**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	73,81,715
					Total Object Head-- 27 :			**73,81,715**
					36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	59,890
					Total Object Head-- 36 :			**59,890**
					Total Sub Head :			**75,79,605**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,06,000
					Total Object Head-- 27 :			**18,06,000**
					Total Sub Head :			**18,06,000**
			(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,03,570
					Total Object Head-- 2 :			**9,03,570**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			**14,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-	24,90,540

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 27 :**			**24,90,540**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			**4,000**
					Total Sub Head :			**34,12,485**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			**7,500**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,500
					Total Object Head-- 27 :			**80,500**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,250
					Total Object Head-- 50 :			**4,250**
					Total Sub Head :			**92,250**
					Total Minor Head 102 :			**1,28,90,340**
					Total Sub Major Head 0 :			**1,41,37,376**
					Total Major Head 2402 :			**1,41,37,376**
					Month Wise Total :			**1,44,18,876**
					D.D.O. Total :			**2,52,32,897**

Reconciliation Portion

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Reconciliation Portion

DDO wise Total (original +Reconcilation) : 2,52,32,897

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,67,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,19,250
45	2402	00	001	(08) Cash Crop Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,09,385
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,83,547
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	11,38,276
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,00,966
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,09,315
45	2402	00	001	(08) Cash Crop Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,928
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	36,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	74,000
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	53,000
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	6,04,425
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	72,014
45	2402	00	102	(09) Cash Crop Development Works	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,22,000
45	2402	00	102	(09) Cash Crop Development Works	000	21	21.Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	16,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Store And Equipments		Khasi	
45	2402	00	102	(09) Cash Crop Development Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	73,81,715
45	2402	00	102	(09) Cash Crop Development Works	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	59,890
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,06,000
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,19,400
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,996
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,500
45	2402	00	102	(19) Jhum Control Schemes	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	24,90,540
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	12,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,34,500
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,875
							DDO Wise Total:			**2,52,32,897**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			**1,04,100**
					Total Sub Head :			**1,04,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					Total Sub Head :			**1,70,700**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**3,25,650**
					Total Sub Major Head 0 :			**3,25,650**
					Total Major Head 2402 :			**3,25,650**
					Month Wise Total :			**3,25,650**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,04,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,04,100**
					Total Sub Head :			**1,04,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					Total Sub Head :			**1,70,700**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**3,25,650**
					Total Sub Major Head 0 :			**3,25,650**
					Total Major Head 2402 :			**3,25,650**
					Month Wise Total :			**3,25,650**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			**1,04,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**1,04,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					Total Sub Head :			**1,70,700**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**3,25,650**
					Total Sub Major Head 0 :			**3,25,650**
					Total Major Head 2402 :			**3,25,650**
					Month Wise Total :			**3,25,650**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,04,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,025
					Total Object Head-- 11 :			**43,025**
					Total Sub Head :			**1,65,125**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,190
					Total Object Head-- 11 :			**31,190**
					Total Sub Head :			**2,01,890**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**4,17,865**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	40,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(32) Springs Conservation And Rejuvenation Works	0	**Total Object Head-- 27 :**			**40,00,000**
					Total Sub Head :			**40,00,000**
					Total Minor Head 102 :			**40,00,000**
					Total Sub Major Head 0 :			**44,17,865**
					Total Major Head 2402 :			**44,17,865**
					Month Wise Total :			**44,17,865**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			**1,04,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,39,706
					Total Object Head-- 11 :			**1,39,706**
					Total Sub Head :			**2,43,806**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,800
					Total Object Head-- 2 :			**1,36,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**1,36,800**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**4,31,456**
					Total Sub Major Head 0 :			**4,31,456**
					Total Major Head 2402 :			**4,31,456**
					Month Wise Total :			**4,31,456**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	86,512
					Total Object Head-- 6 :			**86,512**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	77,782
					Total Object Head-- 13 :			**77,782**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 16 :			**4,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 26 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,645
					Total Object Head-- 50 :			**21,645**
					Total Sub Head :			**3,07,339**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,96,080
					Total Object Head-- 2 :			**1,96,080**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,080
					Total Object Head-- 11 :			**10,080**
					Total Sub Head :			**2,06,160**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,375
					Total Object Head-- 13 :			**11,375**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					Total Object Head-- 26 :			**1,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,875
					Total Object Head-- 50 :			**2,875**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,595
					Total Object Head-- 51 :			**9,595**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 52 :			**2,250**
					Total Sub Head :			**82,190**
					Total Minor Head 1 :			**5,95,689**
					Total Sub Major Head 0 :			**5,95,689**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**5,95,689**
					Month Wise Total :			**5,95,689**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,250
					Total Object Head-- 27 :			**51,250**
					Total Sub Head :			**51,250**
					Total Minor Head 53 :			**2,68,000**
					Total Sub Major Head 7 :			**2,68,000**
					Total Major Head 2216 :			**2,68,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,218

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 13 :**			**22,218**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,980
					Total Object Head-- 50 :			**4,980**
					Total Sub Head :			**1,34,598**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,590
					Total Object Head-- 2 :			**1,78,590**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**10,250**
					Total Sub Head :			**2,52,965**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**4,40,033**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**20,500**
					Total Sub Major Head 0 :			**4,60,533**
					Total Major Head 2402 :			**4,60,533**
					Month Wise Total :			**7,28,533**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					Total Sub Head :			**1,07,400**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,590
					Total Object Head-- 2 :			**1,78,590**
					Total Sub Head :			**1,78,590**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**3,38,460**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,520
					Total Object Head-- 11 :			**41,520**
					Total Sub Head :			**41,520**
					Total Minor Head 102 :			**41,520**
					Total Sub Major Head 0 :			**3,79,980**
					Total Major Head 2402 :			**3,79,980**
					Month Wise Total :			**3,79,980**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 1 :			**42,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,14,800
					Total Object Head-- 2 :			**2,14,800**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	39,100
					Total Object Head-- 11 :			**39,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 16 :			**4,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,624
					Total Object Head-- 26 :			**24,624**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,552

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,552**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,12,768
					Total Object Head-- 51 :			**1,12,768**
					Total Sub Head :			**5,63,844**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,57,180
					Total Object Head-- 2 :			**3,57,180**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	21,068
					Total Object Head-- 6 :			**21,068**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	62,275
					Total Object Head-- 11 :			**62,275**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,250
					Total Object Head-- 50 :			**10,250**
					Total Sub Head :			**5,28,898**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,940
					Total Object Head-- 2 :			**1,04,940**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	46,175
					Total Object Head-- 11 :			**46,175**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**11,375**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					Total Object Head-- 26 :			**1,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,875
					Total Object Head-- 50 :			**2,875**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,083
					Total Object Head-- 52 :			**2,083**
					Total Sub Head :			**1,71,073**
					Total Minor Head 1 :			**12,63,815**
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	84,00,000
					Total Object Head-- 27 :			**84,00,000**
					Total Sub Head :			**84,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	77,79,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	0	**Total Object Head-- 27 :**			**77,79,000**
					Total Sub Head :			**77,79,000**
			(32) Springs Conservation And Rejuvenation Works	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,10,000
					Total Object Head-- 21 :			**2,10,000**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	34,98,300
					Total Object Head-- 27 :			**34,98,300**
					Total Sub Head :			**37,08,300**
					Total Minor Head 102 :			**1,98,87,300**
					Total Sub Major Head 0 :			**2,11,51,115**
					Total Major Head 2402 :			**2,11,51,115**
					Month Wise Total :			**2,11,51,115**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	65,320
					Total Object Head-- 6 :			**65,320**
					Total Sub Head :			**65,320**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**65,320**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,33,44,000
					Total Object Head-- 27 :			**1,33,44,000**
					Total Sub Head :			**1,33,44,000**
					Total Minor Head 102 :			**1,33,44,000**
					Total Sub Major Head 0 :			**1,34,09,320**
					Total Major Head 2402 :			**1,34,09,320**
					Month Wise Total :			**1,34,09,320**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					Total Sub Head :			**1,07,400**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,590
					Total Object Head-- 2 :			**1,78,590**
					Total Sub Head :			**1,78,590**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**3,38,460**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	42,91,700
					Total Object Head-- 27 :			**42,91,700**
					Total Sub Head :			**42,91,700**
					Total Minor Head 102 :			**42,91,700**
					Total Sub Major Head 0 :			**46,30,160**
					Total Major Head 2402 :			**46,30,160**
					Month Wise Total :			**46,30,160**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,66,500
					Total Object Head-- 27 :			**6,66,500**
					Total Sub Head :			**6,66,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,53,750
					Total Object Head-- 27 :			**1,53,750**
					Total Sub Head :			**1,53,750**
					Total Minor Head 53 :			**8,20,250**
					Total Sub Major Head 7 :			**8,20,250**
					Total Major Head 2216 :			**8,20,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,58,884
					Total Object Head-- 2 :			**1,58,884**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	43,784
					Total Object Head-- 6 :			**43,784**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,17,169
					Total Object Head-- 11 :			**2,17,169**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,36,176
					Total Object Head-- 13 :			**13,36,176**
					16. Publications	State Plan	Voted-Sixth-Schedule-	8,286

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 16 :**			**8,286**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,637
					Total Object Head-- 26 :			**34,637**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	53,373
					Total Object Head-- 50 :			**53,373**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	2,20,018
					Total Object Head-- 51 :			**2,20,018**
					Total Sub Head :			**20,72,327**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,28,658
					Total Object Head-- 2 :			**2,28,658**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,22,455
					Total Object Head-- 11 :			**2,22,455**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000
					Total Object Head-- 13 :			**1,10,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 16 :			**7,000**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,775
					Total Object Head-- 26 :			**6,775**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	4,575
					Total Object Head-- 28 :			**4,575**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,575
					Total Object Head-- 50 :			**20,575**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	59,975
					Total Object Head-- 51 :			**59,975**
					Total Sub Head :			**6,60,013**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,24,106
					Total Object Head-- 2 :			**1,24,106**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	77,825

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**77,825**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,750
					Total Object Head-- 13 :			**22,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 16 :			**4,500**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	2,750
					Total Object Head-- 26 :			**2,750**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750
					Total Object Head-- 50 :			**5,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	29,405
					Total Object Head-- 51 :			**29,405**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	4,667
					Total Object Head-- 52 :			**4,667**
					Total Sub Head :			**2,71,753**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	32,904

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**32,904**
					Total Sub Head :			**32,904**
					Total Minor Head 1 :			**30,36,997**
		102	(04) Erosion Control Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	17,750
					Total Object Head-- 21 :			**17,750**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,600
					Total Object Head-- 27 :			**49,01,600**
					Total Sub Head :			**49,19,350**
			(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,94,500
					Total Object Head-- 2 :			**5,94,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	89,65,515
					Total Object Head-- 27 :			**89,65,515**
					Total Sub Head :			**95,60,015**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,480
					Total Object Head-- 11 :			**11,480**
					Total Sub Head :			**11,480**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,96,00,000
					Total Object Head-- 27 :			**1,96,00,000**
					Total Sub Head :			**1,96,00,000**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 21 :			**3,250**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	36,000
					Total Object Head-- 27 :			**36,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 50 :			**6,000**
					Total Sub Head :			**45,250**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,27,19,050
					Total Object Head-- 27 :			**1,27,19,050**
					Total Sub Head :			**1,27,19,050**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	19,78,840
					Total Object Head-- 27 :			**19,78,840**
					Total Sub Head :			**19,78,840**
					Total Minor Head 102 :			**5,06,40,985**
					Total Sub Major Head 0 :			**5,36,77,982**
					Total Major Head 2402 :			**5,36,77,982**
					Month Wise Total :			**5,44,98,232**
					D.D.O. Total :			**10,12,19,300**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **10,12,19,300**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,83,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,05,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	60,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,23,784
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,30,296
				(02) Divisional Soil Conservation Offices				State Plan		

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001		000	11	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4,39,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,36,176
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	16,286
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	69,261
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,06,550
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,32,786
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,37,288
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	86,388
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,26,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,525
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	41,075

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	59,975
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,93,176
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,24,000
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	45,500
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	5,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	39,000
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	9,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	32,904
45	2402	00	102	(04) Erosion Control Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	17,750
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,600
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,94,500
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,23,09,515
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	18,07,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

				Etc.			Works/Maintenance		Khasi	
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	53,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,80,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	54,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,875
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,04,98,050
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,10,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,37,68,840
							DDO Wise Total:			**10,12,19,300**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,505
					Total Object Head-- 2 :			**57,505**
					Total Sub Head :			**57,505**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					Total Sub Head :			**1,25,085**
					Total Minor Head 1 :			**1,82,590**
					Total Sub Major Head 0 :			**1,82,590**
					Total Major Head 2402 :			**1,82,590**
					Month Wise Total :			**1,82,590**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,650
					Total Object Head-- 2 :			**55,650**
					Total Sub Head :			**55,650**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,21,050

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**1,21,050**
					Total Sub Head :			**1,21,050**
					Total Minor Head 1 :			**1,76,700**
					Total Sub Major Head 0 :			**1,76,700**
					Total Major Head 2402 :			**1,76,700**
					Month Wise Total :			**1,76,700**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,505
					Total Object Head-- 2 :			**57,505**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,33,900
					Total Object Head-- 11 :			**1,33,900**
					Total Sub Head :			**1,91,405**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,425
					Total Object Head-- 11 :			**42,425**
					Total Sub Head :			**1,67,510**
					Total Minor Head 1 :			**3,58,915**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	40,00,000
					Total Object Head-- 27 :			**40,00,000**
					Total Sub Head :			**40,00,000**
					Total Minor Head 102 :			**40,00,000**
					Total Sub Major Head 0 :			**43,58,915**
					Total Major Head 2402 :			**43,58,915**
					Month Wise Total :			**43,58,915**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,650
					Total Object Head-- 2 :			**55,650**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					Total Sub Head :			**77,026**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,050
					Total Object Head-- 2 :			**1,21,050**
					Total Sub Head :			**1,21,050**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	23,000
					Total Object Head-- 14 :			**23,000**
					Total Sub Head :			**23,000**
					Total Minor Head 1 :			**2,21,076**
					Total Sub Major Head 0 :			**2,21,076**
					Total Major Head 2402 :			**2,21,076**
					Month Wise Total :			**2,21,076**

Month of Account: 08/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,780
					Total Object Head-- 2 :			**73,780**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,125
					Total Object Head-- 51 :			**83,125**
					Total Sub Head :			**2,85,280**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					Total Sub Head :			**1,25,085**
					Total Minor Head 1 :			**4,10,365**
					Total Sub Major Head 0 :			**4,10,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**4,10,365**
					Month Wise Total :			**4,10,365**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,780
					Total Object Head-- 2 :			**73,780**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,65,260
					Total Object Head-- 11 :			**1,65,260**
					Total Sub Head :			**2,39,040**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,33,920
					Total Object Head-- 11 :			**1,33,920**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**2,59,005**
					Total Minor Head 1 :			**4,98,045**
					Total Sub Major Head 0 :			**4,98,045**
					Total Major Head 2402 :			**4,98,045**
					Month Wise Total :			**4,98,045**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,750
					Total Object Head-- 27 :			**1,62,750**
					Total Sub Head :			**1,62,750**
					Total Minor Head 53 :			**1,62,750**
					Total Sub Major Head 7 :			**1,62,750**
					Total Major Head 2216 :			**1,62,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	71,400
					Total Object Head-- 2 :			**71,400**
					Total Sub Head :			**71,400**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,21,050

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**1,21,050**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,91,050**
					Total Minor Head 1 :			**2,62,450**
					Total Sub Major Head 0 :			**2,62,450**
					Total Major Head 2402 :			**2,62,450**
					Month Wise Total :			**4,25,200**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,785
					Total Object Head-- 2 :			**53,785**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,125
					Total Object Head-- 51 :			**83,125**
					Total Sub Head :			**2,86,661**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**7,000**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,750
					Total Object Head-- 26 :			**6,750**
					Total Sub Head :			**1,38,835**
					Total Minor Head 1 :			**4,25,496**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 21 :			**3,250**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			**1,750**
					Total Sub Head :			**5,000**
					Total Minor Head 102 :			**5,000**
					Total Sub Major Head 0 :			**4,30,496**
					Total Major Head 2402 :			**4,30,496**
					Month Wise Total :			**4,30,496**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	78,500
					Total Object Head-- 27 :			**78,500**
					Total Sub Head :			**78,500**
					Total Minor Head 53 :			**78,500**
					Total Sub Major Head 7 :			**78,500**
					Total Major Head 2216 :			**78,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,07,509
					Total Object Head-- 2 :			**1,07,509**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,66,615
					Total Object Head-- 11 :			**2,66,615**
					Total Sub Head :			**4,09,124**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			**21,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,50,041
					Total Object Head-- 2 :			**2,50,041**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,365
					Total Object Head-- 11 :			**82,365**
					Total Sub Head :			**3,53,406**
					Total Minor Head 1 :			**7,62,530**
		102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,250
					Total Object Head-- 27 :			**36,250**
					Total Sub Head :			**36,250**
					Total Minor Head 102 :			**36,250**
					Total Sub Major Head 0 :			**7,98,780**
					Total Major Head 2402 :			**7,98,780**
					Month Wise Total :			**8,77,280**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,125
					Total Object Head-- 51 :			**83,125**
					Total Sub Head :			**2,56,126**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	23,000
					Total Object Head-- 14 :			**23,000**
					Total Sub Head :			**23,000**
					Total Minor Head 1 :			**2,79,126**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	44,48,000
					Total Object Head-- 27 :			**44,48,000**
					Total Sub Head :			**44,48,000**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**2,500**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,79,000
					Total Object Head-- 27 :			**77,79,000**
					Total Sub Head :			**77,79,000**
					Total Minor Head 102 :			**1,22,29,500**
					Total Sub Major Head 0 :			**1,25,08,626**
					Total Major Head 2402 :			**1,25,08,626**
					Month Wise Total :			**1,25,08,626**

Month of Account: 02/2026

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,25,500
					Total Object Head-- 27 :			**3,25,500**
					Total Sub Head :			**3,25,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**3,64,750**
					Total Sub Major Head 7 :			**3,64,750**
					Total Major Head 2216 :			**3,64,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,459
					Total Object Head-- 2 :			**55,459**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					Total Sub Head :			**57,209**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,28,991
					Total Object Head-- 2 :			**1,28,991**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
					Total Object Head-- 13 :			**1,10,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	6,750
					Total Object Head-- 28 :			**6,750**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,750
					Total Object Head-- 50 :			**30,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 51 :			**30,000**
					Total Sub Head :			**3,13,366**
					Total Minor Head 1 :			**3,70,575**
		102						

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,000
					Total Object Head-- 2 :			**5,94,000**
					Total Sub Head :			**5,94,000**
			(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 27 :			**18,125**
					Total Sub Head :			**18,125**
					Total Minor Head 102 :			**6,12,125**
					Total Sub Major Head 0 :			**9,82,700**
					Total Major Head 2402 :			**9,82,700**
					Month Wise Total :			**13,47,450**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,79,000
					Total Object Head-- 27 :			**1,79,000**
					Total Sub Head :			**1,79,000**
			(03) Maintenance Of Departmental Non-Residential	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-	39,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	**Total Object Head-- 27 :**			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,18,250**
					Total Sub Major Head 7 :			**2,18,250**
					Total Major Head 2216 :			**2,18,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,221
					Total Object Head-- 2 :			**1,41,221**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,22,616
					Total Object Head-- 11 :			**2,22,616**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,51,693
					Total Object Head-- 13 :			**1,51,693**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 14 :			**1,800**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 16 :			**4,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,675
					Total Object Head-- 50 :			**26,675**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**6,48,655**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,66,881
					Total Object Head-- 2 :			**1,66,881**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,11,290
					Total Object Head-- 11 :			**1,11,290**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,250
					Total Object Head-- 13 :			**55,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,400
					Total Object Head-- 26 :			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,325
					Total Object Head-- 50 :			**10,325**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**3,67,946**
					Total Minor Head 1 :			**10,16,601**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,600
					Total Object Head-- 27 :			**49,01,600**
					Total Sub Head :			**49,01,600**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,11,93,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	**Total Object Head-- 27 :**			**1,11,93,000**
					Total Sub Head :			**1,11,93,000**
			(08) Water Conservation And Distribution Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	28,14,500
					Total Object Head-- 27 :			**28,14,500**
					Total Sub Head :			**28,14,500**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,89,00,000
					Total Object Head-- 27 :			**1,89,00,000**
					Total Sub Head :			**1,89,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	75,50,134
					Total Object Head-- 27 :			**75,50,134**
					Total Sub Head :			**75,50,134**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,09,970
					Total Object Head-- 27 :			**2,09,970**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(32) Springs Conservation And Rejuvenation Works		**Total Sub Head :**			**2,09,970**
					Total Minor Head 102 :			**4,73,76,204**
					Total Sub Major Head 0 :			**4,83,92,805**
					Total Major Head 2402 :			**4,83,92,805**
					Month Wise Total :			**4,86,11,055**
					D.D.O. Total :			**7,00,47,798**

Reconciliation Portion

2402	0	102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-40,00,000
					Reconciliation Total :			**-40,00,000**
					DDO wise Total (original +Reconcilation) :			**6,60,47,798**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,67,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,57,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,03,244
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	7,88,391

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

							Conveyance Allowances		Garo	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,76,693
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,050
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	16,289
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	69,264
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,06,550
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,32,600
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,34,488
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,70,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,20,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,525
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	41,075

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	59,975
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	46,000
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,600
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,000
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,56,41,000
45	2402	00	102	(08) Water Conservation And Distribution Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	28,14,500
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,89,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	54,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,625
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,53,29,134
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,09,970
							DDO Wise Total:			**6,60,47,798**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	49,650
					Total Object Head-- 2 :			**49,650**
					Total Sub Head :			**49,650**
					Total Minor Head 1 :			**49,650**
					Total Sub Major Head 0 :			**49,650**
					Total Major Head 2402 :			**49,650**
					Month Wise Total :			**49,650**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	49,650
					Total Object Head-- 2 :			**49,650**
					Total Sub Head :			**49,650**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,195
					Total Object Head-- 14 :			**4,195**
					Total Sub Head :			**4,195**
					Total Minor Head 1 :			**53,845**
					Total Sub Major Head 0 :			**53,845**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**53,845**
					Month Wise Total :			**53,845**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					Total Sub Head :			**66,600**
					Total Minor Head 1 :			**66,600**
					Total Sub Major Head 0 :			**66,600**
					Total Major Head 2402 :			**66,600**
					Month Wise Total :			**66,600**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			**10,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell		**Total Sub Head :**			**77,100**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,549
					Total Object Head-- 14 :			**3,549**
					Total Sub Head :			**3,549**
					Total Minor Head 1 :			**80,649**
					Total Sub Major Head 0 :			**80,649**
					Total Major Head 2402 :			**80,649**
					Month Wise Total :			**80,649**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					6. Medical Treatment	State Plan	General-Voted	1,09,699
					Total Object Head-- 6 :			**1,09,699**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	90,334

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	**Total Object Head-- 11 :**			**90,334**
					Total Sub Head :			**2,66,633**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,787
					Total Object Head-- 14 :			**1,787**
					Total Sub Head :			**1,787**
					Total Minor Head 1 :			**2,68,420**
					Total Sub Major Head 0 :			**2,68,420**
					Total Major Head 2402 :			**2,68,420**
					Month Wise Total :			**2,68,420**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	76,950
					Total Object Head-- 2 :			**76,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,745
					Total Object Head-- 11 :			**29,745**
					(13) Office Expenses	State Plan	General-Voted	18,316

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	**Total Object Head-- 13 :**			**18,316**
					51.Motor Vehicles	State Plan	General-Voted	18,316
					Total Object Head-- 51 :			**18,316**
					Total Sub Head :			**1,43,327**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,441
					Total Object Head-- 14 :			**1,441**
					Total Sub Head :			**1,441**
					Total Minor Head 1 :			**1,44,768**
					Total Sub Major Head 0 :			**1,44,768**
					Total Major Head 2402 :			**1,44,768**
					Month Wise Total :			**1,44,768**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	68,670
					Total Object Head-- 2 :			**68,670**
					6. Medical Treatment	State Plan	General-Voted	54,802
					Total Object Head-- 6 :			**54,802**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(13) Office Expenses	State Plan	General-Voted	38,684
					Total Object Head-- 13 :			**38,684**
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			**10,500**
					51.Motor Vehicles	State Plan	General-Voted	7,983
					Total Object Head-- 51 :			**7,983**
					Total Sub Head :			**1,80,639**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,731
					Total Object Head-- 14 :			**1,731**
					Total Sub Head :			**1,731**
					Total Minor Head 1 :			**1,82,370**
					Total Sub Major Head 0 :			**1,82,370**
					Total Major Head 2402 :			**1,82,370**
					Month Wise Total :			**1,82,370**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	68,670
					Total Object Head-- 2 :			**68,670**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	6. Medical Treatment	State Plan	General-Voted	54,430
					Total Object Head-- 6 :			**54,430**
					Total Sub Head :			**1,23,100**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,537
					Total Object Head-- 14 :			**1,537**
					Total Sub Head :			**1,537**
					Total Minor Head 1 :			**1,24,637**
					Total Sub Major Head 0 :			**1,24,637**
					Total Major Head 2402 :			**1,24,637**
					Month Wise Total :			**1,24,637**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	77,000
					Total Object Head-- 1 :			**77,000**
					02. Wages	State Plan	General-Voted	1,37,340
					Total Object Head-- 2 :			**1,37,340**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,080
					Total Object Head-- 11 :			**4,080**
					Total Sub Head :			**2,18,420**
					Total Minor Head 1 :			**2,18,420**
					Total Sub Major Head 0 :			**2,18,420**
					Total Major Head 2402 :			**2,18,420**
					Month Wise Total :			**2,18,420**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	6. Medical Treatment	State Plan	General-Voted	81,588
					Total Object Head-- 6 :			**81,588**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,538
					Total Object Head-- 11 :			**26,538**
					(13) Office Expenses	State Plan	General-Voted	28,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	**Total Object Head-- 13 :**			**28,500**
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			**10,500**
					51.Motor Vehicles	State Plan	General-Voted	73,451
					Total Object Head-- 51 :			**73,451**
					Total Sub Head :			**2,20,577**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,182
					Total Object Head-- 14 :			**3,182**
					Total Sub Head :			**3,182**
					Total Minor Head 1 :			**2,23,759**
					Total Sub Major Head 0 :			**2,23,759**
					Total Major Head 2402 :			**2,23,759**
					Month Wise Total :			**2,23,759**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			**18,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	71,190
					Total Object Head-- 2 :			**71,190**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,800
					Total Object Head-- 11 :			**19,800**
					Total Sub Head :			**1,08,990**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	9,622
					Total Object Head-- 14 :			**9,622**
					Total Sub Head :			**9,622**
					Total Minor Head 1 :			**1,18,612**
					Total Sub Major Head 0 :			**1,18,612**
					Total Major Head 2402 :			**1,18,612**
					Month Wise Total :			**1,18,612**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	1,26,850
					Total Object Head-- 2 :			**1,26,850**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,79,503
					Total Object Head-- 11 :			**1,79,503**
					(13) Office Expenses	State Plan	General-Voted	28,500
					Total Object Head-- 13 :			**28,500**
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			**10,500**
					51.Motor Vehicles	State Plan	General-Voted	33,250
					Total Object Head-- 51 :			**33,250**
					Total Sub Head :			**3,78,603**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,378
					Total Object Head-- 14 :			**1,378**
					Total Sub Head :			**1,378**
					Total Minor Head 1 :			**3,79,981**
					Total Sub Major Head 0 :			**3,79,981**
					Total Major Head 2402 :			**3,79,981**
					Month Wise Total :			**3,79,981**
								19,11,711

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **19,11,711**

Summary of DDO Wise Expenditure

45	2402	00	001	(05) Project Formulation Cell	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	95,000
45	2402	00	001	(05) Project Formulation Cell	000	02	02. Wages	State Plan	General-Voted	8,48,770
45	2402	00	001	(05) Project Formulation Cell	000	06	6. Medical Treatment	State Plan	General-Voted	3,00,519
45	2402	00	001	(05) Project Formulation Cell	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,50,000
45	2402	00	001	(05) Project Formulation Cell	000	13	(13) Office Expenses	State Plan	General-Voted	1,14,000
45	2402	00	001	(05) Project Formulation Cell	000	50	50.Other Charges	State Plan	General-Voted	42,000
45	2402	00	001	(05) Project Formulation Cell	000	51	51.Motor Vehicles	State Plan	General-Voted	1,33,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	28,422
							DDO Wise Total:			**19,11,711**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,59,910
					Total Object Head-- 2 :			**1,59,910**
					Total Sub Head :			**1,59,910**
					Total Minor Head 1 :			**1,59,910**
					Total Sub Major Head 0 :			**1,59,910**
					Total Major Head 2402 :			**1,59,910**
					Month Wise Total :			**1,59,910**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			**1,74,450**
					Medical Treatment	State Plan	General-Voted	31,201
					Total Object Head-- 6 :			**31,201**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,500
					Total Object Head-- 11 :			**24,500**
					Total Sub Head :			**2,30,151**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	25,956
					Total Object Head-- 6 :			**25,956**
					Total Sub Head :			**25,956**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,500
					Total Object Head-- 14 :			**3,500**
					Total Sub Head :			**3,500**
					Total Minor Head 1 :			**2,59,607**
					Total Sub Major Head 0 :			**2,59,607**
					Total Major Head 2402 :			**2,59,607**
					Month Wise Total :			**2,59,607**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	71,925
					Total Object Head-- 1 :			**71,925**
					02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			**1,74,450**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,706
					Total Object Head-- 11 :			**30,706**
					Total Sub Head :			**2,77,081**
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	41,186
					Total Object Head-- 6 :			**41,186**
					Total Sub Head :			**41,186**
					Total Minor Head 1 :			**3,18,267**
					Total Sub Major Head 0 :			**3,18,267**
					Total Major Head 2402 :			**3,18,267**
					Month Wise Total :			**3,18,267**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	49,400
					Total Object Head-- 27 :			**49,400**
					Total Sub Head :			**49,400**
					Total Minor Head 53 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053						**49,400**
					Total Sub Major Head 7 :			**49,400**
					Total Major Head 2216 :			**49,400**
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			**1,74,450**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,690
					Total Object Head-- 11 :			**75,690**
					28. Professional Services	State Plan	General-Voted	1,20,000
					Total Object Head-- 28 :			**1,20,000**
					Total Sub Head :			**3,70,140**
			(07) Establishment Of Evaluation Units	0	06. Medical Treatment	State Plan	General-Voted	70,393
					Total Object Head-- 6 :			**70,393**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,060
					Total Object Head-- 11 :			**19,060**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units		**Total Sub Head :**			**89,453**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,613
					Total Object Head-- 14 :			**4,613**
					Total Sub Head :			**4,613**
					Total Minor Head 1 :			**4,64,206**
		102	(19) Jhum Control Schemes	2	11. Domestic Travel Expenses	State Plan	General-Voted	16,462
					Total Object Head-- 11 :			**16,462**
					Total Sub Head :			**16,462**
					Total Minor Head 102 :			**16,462**
					Total Sub Major Head 0 :			**4,80,668**
					Total Major Head 2402 :			**4,80,668**
					Month Wise Total :			**5,30,068**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	82,100
					Total Object Head-- 27 :			**82,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**82,100**
					Total Minor Head 53 :			**82,100**
					Total Sub Major Head 7 :			**82,100**
					Total Major Head 2216 :			**82,100**
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,20,346
					Total Object Head-- 11 :			**1,20,346**
					28. Professional Services	State Plan	General-Voted	60,000
					Total Object Head-- 28 :			**60,000**
					Total Sub Head :			**1,80,346**
			(07) Establishment Of Evaluation Units	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					Total Sub Head :			**1,84,830**
			(09) Watershed Management Division	0	50.Other Charges	State Plan	General-Voted	9,477
					Total Object Head-- 50 :			**9,477**
					Total Sub Head :			**9,477**
					Total Minor Head 1 :			**3,74,653**
		109	(03) Extension Programmes And Information Services	0	50.Other Charges	State Plan	General-Voted	4,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(03) Extension Programmes And Information Services	0	**Total Object Head-- 50 :**			**4,500**
					Total Sub Head :			**4,500**
					Total Minor Head 109 :			**4,500**
					Total Sub Major Head 0 :			**3,79,153**
					Total Major Head 2402 :			**3,79,153**
					Month Wise Total :			**4,61,253**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	20,720
					Total Object Head-- 27 :			**20,720**
					Total Sub Head :			**20,720**
					Total Minor Head 53 :			**20,720**
					Total Sub Major Head 7 :			**20,720**
					Total Major Head 2216 :			**20,720**
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,000
					Total Object Head-- 1 :			**33,000**
					02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,460
					Total Object Head-- 11 :			**42,460**
					(13) Office Expenses	State Plan	General-Voted	1,10,982
					Total Object Head-- 13 :			**1,10,982**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,100
					Total Object Head-- 26 :			**2,100**
					50.Other Charges	State Plan	General-Voted	2,000
					Total Object Head-- 50 :			**2,000**
					51.Motor Vehicles	State Plan	General-Voted	18,123
					Total Object Head-- 51 :			**18,123**
					Total Sub Head :			**3,93,495**
			(07) Establishment Of Evaluation Units	0	(13) Office Expenses	State Plan	General-Voted	5,725
					Total Object Head-- 13 :			**5,725**
					50.Other Charges	State Plan	General-Voted	7,000
					Total Object Head-- 50 :			**7,000**
					51.Motor Vehicles	State Plan	General-Voted	4,580
					Total Object Head-- 51 :			**4,580**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units		**Total Sub Head :**			**17,305**
			(09) Watershed Management Division	0	(13) Office Expenses	State Plan	General-Voted	7,820
					Total Object Head-- 13 :			**7,820**
					51.Motor Vehicles	State Plan	General-Voted	6,490
					Total Object Head-- 51 :			**6,490**
					Total Sub Head :			**14,310**
					Total Minor Head 1 :			**4,25,110**
		102	(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	General-Voted	7,700
					Total Object Head-- 13 :			**7,700**
					Total Sub Head :			**7,700**
					Total Minor Head 102 :			**7,700**
		109	(03) Extension Programmes And Information Services	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			**10,000**
					Total Sub Head :			**10,000**
					Total Minor Head 109 :			**10,000**
					Total Sub Major Head 0 :			**4,42,810**
					Total Major Head 2402 :			**4,42,810**
					Month Wise Total :			**4,63,530**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,480
					Total Object Head-- 11 :			**3,480**
					28. Professional Services	State Plan	General-Voted	40,00,000
					Total Object Head-- 28 :			**40,00,000**
					Total Sub Head :			**41,88,310**
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	31,538
					Total Object Head-- 6 :			**31,538**
					Total Sub Head :			**31,538**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,005
					Total Object Head-- 14 :			**3,005**
					Total Sub Head :			**3,005**
			(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	0	2. Wages	State Plan	General-Voted	5,87,012
					Total Object Head-- 2 :			**5,87,012**
					13. Office Expenses	State Plan	General-Voted	8,38,964

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	0	**Total Object Head-- 13 :**			**8,38,964**
					50. Other Charges	State Plan	General-Voted	1,92,667
					Total Object Head-- 50 :			**1,92,667**
					Total Sub Head :			**16,18,643**
					Total Minor Head 1 :			**58,41,496**
					Total Sub Major Head 0 :			**58,41,496**
					Total Major Head 2402 :			**58,41,496**
					Month Wise Total :			**58,41,496**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Medical Treatment	State Plan	General-Voted	54,891
					Total Object Head-- 6 :			**54,891**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,124
					Total Object Head-- 11 :			**20,124**
					(13) Office Expenses	State Plan	General-Voted	25,286
					Total Object Head-- 13 :			**25,286**
					50.Other Charges	State Plan	General-Voted	6,870

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	**Total Object Head-- 50 :**			**6,870**
					51.Motor Vehicles	State Plan	General-Voted	39,635
					Total Object Head-- 51 :			**39,635**
					Total Sub Head :			**1,46,806**
			(07) Establishment Of Evaluation Units	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					50.Other Charges	State Plan	General-Voted	6,000
					Total Object Head-- 50 :			**6,000**
					Total Sub Head :			**1,90,830**
			(09) Watershed Management Division	0	50.Other Charges	State Plan	General-Voted	9,273
					Total Object Head-- 50 :			**9,273**
					51.Motor Vehicles	State Plan	General-Voted	2,080
					Total Object Head-- 51 :			**2,080**
					Total Sub Head :			**11,353**
					Total Minor Head 1 :			**3,48,989**
		102	(19) Jhum Control Schemes	2	06.Medical Treatment	State Plan	General-Voted	53,400
					Total Object Head-- 6 :			**53,400**
					11. Domestic Travel Expenses	State Plan	General-Voted	1,00,060
					Total Object Head-- 11 :			**1,00,060**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	21. Supplies And Materials	State Plan	General-Voted	3,735
					Total Object Head-- 21 :			**3,735**
					Total Sub Head :			**1,57,195**
					Total Minor Head 102 :			**1,57,195**
		109	(03) Extension Programmes And Information Services	0	50.Other Charges	State Plan	General-Voted	4,500
					Total Object Head-- 50 :			**4,500**
					Total Sub Head :			**4,500**
					Total Minor Head 109 :			**4,500**
					Total Sub Major Head 0 :			**5,10,684**
					Total Major Head 2402 :			**5,10,684**
					Month Wise Total :			**5,10,684**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	13,800
					27.Minor Works/Maintenance	State Plan	General-Voted	18,050
					Total Object Head-- 27 :			**31,850**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**31,850**
					Total Minor Head 53 :			**31,850**
					Total Sub Major Head 7 :			**31,850**
					Total Major Head 2216 :			**31,850**
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	84,000
					Total Object Head-- 1 :			**84,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	74,702
					Total Object Head-- 11 :			**74,702**
					Total Sub Head :			**1,58,702**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	69,960
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**76,960**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,780
					Total Object Head-- 11 :			**9,780**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units		**Total Sub Head :**			**86,740**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	2,99,700
					Total Object Head-- 2 :			**2,99,700**
					(13) Office Expenses	State Plan	General-Voted	7,885
					Total Object Head-- 13 :			**7,885**
					Total Sub Head :			**3,14,585**
					Total Minor Head 1 :			**5,60,027**
		102	(19) Jhum Control Schemes	2	11. Domestic Travel Expenses	State Plan	General-Voted	10,900
					Total Object Head-- 11 :			**10,900**
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :			**7,500**
					Total Sub Head :			**18,400**
					Total Minor Head 102 :			**18,400**
					Total Sub Major Head 0 :			**5,78,427**
					Total Major Head 2402 :			**5,78,427**
					Month Wise Total :			**6,10,277**

Month of Account: 01/2026

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	26,000
					Total Object Head-- 1 :			**26,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,290
					Total Object Head-- 11 :			**11,290**
					(13) Office Expenses	State Plan	General-Voted	2,32,974
					Total Object Head-- 13 :			**2,32,974**
					50.Other Charges	State Plan	General-Voted	8,874
					Total Object Head-- 50 :			**8,874**
					51.Motor Vehicles	State Plan	General-Voted	18,150
					Total Object Head-- 51 :			**18,150**
					Total Sub Head :			**2,97,288**
			(07) Establishment Of Evaluation Units	0	06. Medical Treatment	State Plan	General-Voted	3,90,849
					Total Object Head-- 6 :			**3,90,849**
					50.Other Charges	State Plan	General-Voted	7,740
					Total Object Head-- 50 :			**7,740**
					Total Sub Head :			**3,98,589**
			(09) Watershed Management Division	0	(13) Office Expenses	State Plan	General-Voted	7,405

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**7,405**
					50.Other Charges	State Plan	General-Voted	9,346
					Total Object Head-- 50 :			**9,346**
					51.Motor Vehicles	State Plan	General-Voted	3,700
					Total Object Head-- 51 :			**3,700**
					Total Sub Head :			**20,451**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	2,024
					Total Object Head-- 14 :			**2,024**
					Total Sub Head :			**2,024**
					Total Minor Head 1 :			**7,18,352**
		102	(19) Jhum Control Schemes	2	11. Domestic Travel Expenses	State Plan	General-Voted	5,748
					Total Object Head-- 11 :			**5,748**
					13. Office Expenses	State Plan	General-Voted	8,000
					Total Object Head-- 13 :			**8,000**
					Total Sub Head :			**13,748**
			(28) Meghalaya State Watershed And Wasteland Development Agency	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	5,97,650
					Total Object Head-- 36 :			**5,97,650**
					Total Sub Head :			**5,97,650**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**6,11,398**
					Total Sub Major Head 0 :			**13,29,750**
					Total Major Head 2402 :			**13,29,750**
					Month Wise Total :			**13,29,750**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					Medical Treatment	State Plan	General-Voted	90,378
					Total Object Head-- 6 :			**90,378**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,370
					Total Object Head-- 11 :			**6,370**
					51.Motor Vehicles	State Plan	General-Voted	14,970
					Total Object Head-- 51 :			**14,970**
					Total Sub Head :			**2,96,548**
			(07) Establishment Of Evaluation Units	0	(13) Office Expenses	State Plan	General-Voted	80,232
					Total Object Head-- 13 :			**80,232**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units	0	51.Motor Vehicles	State Plan	General-Voted	10,590
					Total Object Head-- 51 :			**10,590**
					Total Sub Head :			**90,822**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,927
					Total Object Head-- 14 :			**1,927**
					Total Sub Head :			**1,927**
					Total Minor Head 1 :			**3,89,297**
		102	(28) Meghalaya State Watershed And Wasteland Development Agency	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	74,68,985
					Total Object Head-- 31 :			**74,68,985**
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,00,00,000
					Total Object Head-- 36 :			**1,00,00,000**
					Total Sub Head :			**1,74,68,985**
					Total Minor Head 102 :			**1,74,68,985**
		109	(03) Extension Programmes And Information Services	0	50.Other Charges	State Plan	General-Voted	4,500
					Total Object Head-- 50 :			**4,500**
					Total Sub Head :			**4,500**
					Total Minor Head 109 :			**4,500**
					Total Sub Major Head 0 :			**1,78,62,782**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**1,78,62,782**
					Month Wise Total :			**1,78,62,782**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	5,10,615
					Total Object Head-- 27 :			**5,10,615**
					Total Sub Head :			**5,10,615**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	10,82,767
					Total Object Head-- 27 :			**10,82,767**
					Total Sub Head :			**10,82,767**
					Total Minor Head 53 :			**15,93,382**
					Total Sub Major Head 7 :			**15,93,382**
					Total Major Head 2216 :			**15,93,382**
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,46,105
					Total Object Head-- 2 :			**1,46,105**
					Medical Treatment	State Plan	General-Voted	3,71,802
					Total Object Head-- 6 :			**3,71,802**
					(11) Travel	State Plan	General-Voted	50,558

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	**Total Object Head-- 11 :**			**50,558**
					(13) Office Expenses	State Plan	General-Voted	3,26,588
					Total Object Head-- 13 :			**3,26,588**
					50.Other Charges	State Plan	General-Voted	2,480
					Total Object Head-- 50 :			**2,480**
					51.Motor Vehicles	State Plan	General-Voted	1,31,210
					Total Object Head-- 51 :			**1,31,210**
					Total Sub Head :			**10,28,743**
			(07) Establishment Of Evaluation Units	0	02. Wages	State Plan	General-Voted	25,346
					Total Object Head-- 2 :			**25,346**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,636
					Total Object Head-- 11 :			**2,636**
					(13) Office Expenses	State Plan	General-Voted	21,540
					Total Object Head-- 13 :			**21,540**
					50.Other Charges	State Plan	General-Voted	11,954
					Total Object Head-- 50 :			**11,954**
					Total Sub Head :			**61,476**
			(09) Watershed Management Division	0	02. Wages	State Plan	General-Voted	1,65,275

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 2 :**			**1,65,275**
					6. Medical Treatment	State Plan	General-Voted	1,20,971
					Total Object Head-- 6 :			**1,20,971**
					(13) Office Expenses	State Plan	General-Voted	8,860
					Total Object Head-- 13 :			**8,860**
					50.Other Charges	State Plan	General-Voted	5,290
					Total Object Head-- 50 :			**5,290**
					51.Motor Vehicles	State Plan	General-Voted	4,000
					Total Object Head-- 51 :			**4,000**
					Total Sub Head :			**3,04,396**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	930
					Total Object Head-- 14 :			**930**
					Total Sub Head :			**930**
			(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	0	2. Wages	State Plan	General-Voted	2,13,465
					Total Object Head-- 2 :			**2,13,465**
					13. Office Expenses	State Plan	General-Voted	1,89,993
					Total Object Head-- 13 :			**1,89,993**
					50. Other Charges	State Plan	General-Voted	63,226
					Total Object Head-- 50 :			**63,226**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department		**Total Sub Head :**			**4,66,684**
					Total Minor Head 1 :			**18,62,229**
		102	(19) Jhum Control Schemes	2	06.Medical Treatment	State Plan	General-Voted	20,556
					Total Object Head-- 6 :			**20,556**
					13. Office Expenses	State Plan	General-Voted	7,800
					Total Object Head-- 13 :			**7,800**
					Total Sub Head :			**28,356**
			(28) Meghalaya State Watershed And Wasteland Development Agency	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	96,00,000
					Total Object Head-- 31 :			**96,00,000**
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	14,91,36,745
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	32,26,00,000
					Total Object Head-- 36 :			**47,17,36,745**
					Total Sub Head :			**48,13,36,745**
			(34) Commercial Crops Development Board	0	31.Grants-In-Aid General(Salary)	State Plan	General-Voted	71,78,000
					Total Object Head-- 31 :			**71,78,000**
					36..Grants-In-Aid	State Plan	General-Voted	5,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(34) Commercial Crops Development Board	0	**Total Object Head-- 36 :**			**5,00,000**
					Total Sub Head :			**76,78,000**
					Total Minor Head 102 :			**48,90,43,101**
		109	(03) Extension Programmes And Information Services	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	29,910
					Total Object Head-- 21 :			**29,910**
					50.Other Charges	State Plan	General-Voted	4,500
					Total Object Head-- 50 :			**4,500**
					Total Sub Head :			**34,410**
					Total Minor Head 109 :			**34,410**
					Total Sub Major Head 0 :			**49,09,39,740**
					Total Major Head 2402 :			**49,09,39,740**
					Month Wise Total :			**49,25,33,122**
					D.D.O. Total :			**52,08,80,746**

Reconciliation Portion

2402	0	1	(07) Establishment Of Evaluation Units	0	02. Wages	State Plan	General-Voted	69,960
2402	0	1	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-69,960

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Reconciliation Portion

Reconciliation Total : **0**

DDO wise Total (original +Reconcilation) : **52,08,80,746**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	6,24,565
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	11,52,887
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,14,925
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	13,83,855
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	5,48,272
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,60,226
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	6,95,830
45	2402	00	001	(01) Directorate Of Soil Conservation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,100
45	2402	00	001	(01) Directorate Of Soil Conservation	000	28	28. Professional Services	State Plan	General-Voted	41,80,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	20,224
45	2402	00	001	(01) Directorate Of Soil Conservation	000	51	51.Motor Vehicles	State Plan	General-Voted	2,22,088
45	2402	00	001	(07) Establishment Of Evaluation Units	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
45	2402	00	001	(07) Establishment Of Evaluation Units	000	02	02. Wages	State Plan	General-Voted	4,64,966
45	2402	00	001	(07) Establishment Of Evaluation Units	000	06	06. Medical Treatment	State Plan	General-Voted	4,61,242
45	2402	00	001	(07) Establishment Of Evaluation Units	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	31,476
45	2402	00	001	(07) Establishment Of Evaluation Units	000	13	(13) Office Expenses	State Plan	General-Voted	1,07,497
45	2402	00	001	(07) Establishment Of Evaluation Units	000	50	50.Other Charges	State Plan	General-Voted	32,694
				(07) Establishment Of Evaluation Units			51.Motor Vehicles	State Plan	General-Voted	

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001		000	51				15,170
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	General-Voted	4,64,975
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	General-Voted	2,19,651
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	General-Voted	31,970
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	General-Voted	33,386
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	General-Voted	16,270
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	15,999
45	2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	000	02	2. Wages	State Plan	General-Voted	8,00,477
45	2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	000	13	13. Office Expenses	State Plan	General-Voted	10,28,957
45	2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	000	50	50. Other Charges	State Plan	General-Voted	2,55,893
45	2402	00	102	(19) Jhum Control Schemes	002	06	06.Medical Treatment	State Plan	General-Voted	73,956
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	General-Voted	1,33,170
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	General-Voted	31,000
45	2402	00	102	(19) Jhum Control Schemes	002	21	21. Supplies And Materials	State Plan	General-Voted	3,735
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1,70,68,985
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	48,23,34,395
45	2402	00	102	(34) Commercial Crops Development Board	000	31	31.Grants-In-Aid	State Plan	General-Voted	71,78,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							General(Salary)			
45	2402	00	102	(34) Commercial Crops Development Board	000	36	36..Grants-In-Aid General(Non-Salary)	State Plan	General-Voted	5,00,000
45	2402	00	109	(03) Extension Programmes And Information Services	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	39,910
45	2402	00	109	(03) Extension Programmes And Information Services	000	50	50.Other Charges	State Plan	General-Voted	18,000
							DDO Wise Total:			**52,08,80,746**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,17,366
					Total Object Head-- 2 :			**1,17,366**
					Total Sub Head :			**1,17,366**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,15,630
					Total Object Head-- 2 :			**1,15,630**
					Total Sub Head :			**1,15,630**
					Total Minor Head 109 :			**2,32,996**
					Total Sub Major Head 0 :			**2,32,996**
					Total Major Head 2402 :			**2,32,996**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	97,805
					Total Object Head-- 2 :			**97,805**
					Total Sub Head :			**97,805**
					Total Minor Head 4 :			**97,805**
					Total Sub Major Head 2 :			**97,805**
					Total Major Head 2415 :			**97,805**
					Month Wise Total :			**3,30,801**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	59,605
					Total Object Head-- 14 :			**59,605**
					Total Sub Head :			**59,605**
					Total Minor Head 1 :			**59,605**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,11,900
					Total Object Head-- 2 :			**1,11,900**
					Total Sub Head :			**1,11,900**
					Total Minor Head 109 :			**2,06,400**
					Total Sub Major Head 0 :			**2,66,005**
					Total Major Head 2402 :			**2,66,005**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	78,750
					Total Object Head-- 2 :			**78,750**
					Total Sub Head :			**78,750**
					Total Minor Head 4 :			**78,750**
					Total Sub Major Head 2 :			**78,750**
					Total Major Head 2415 :			**78,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**3,44,755**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	66,078
					Total Object Head-- 14 :			**66,078**
					Total Sub Head :			**66,078**
					Total Minor Head 1 :			**66,078**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	97,650
					Total Object Head-- 2 :			**97,650**
					Total Sub Head :			**97,650**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,00,130
					Total Object Head-- 2 :			**1,00,130**
					6. Medical Treatment	State Plan	General-Voted	99,181
					Total Object Head-- 6 :			**99,181**
					Total Sub Head :			**1,99,311**
					Total Minor Head 109 :			**2,96,961**
					Total Sub Major Head 0 :			**3,63,039**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**3,63,039**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	81,375
					Total Object Head-- 2 :			**81,375**
					Total Sub Head :			**81,375**
					Total Minor Head 4 :			**81,375**
					Total Sub Major Head 2 :			**81,375**
					Total Major Head 2415 :			**81,375**
					Month Wise Total :			**4,44,414**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	1,00,000
					Total Object Head-- 27 :			**1,00,000**
					Total Sub Head :			**1,00,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	24,500
					Total Object Head-- 27 :			**24,500**
					Total Sub Head :			**24,500**
					Total Minor Head 53 :			**1,24,500**
					Total Sub Major Head 7 :			**1,24,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					**Total Major Head 2216 :**			**1,24,500**
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			**15,000**
					27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**30,000**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	95,700
					Total Object Head-- 2 :			**95,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,140
					Total Object Head-- 11 :			**27,140**
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			**30,000**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			**5,000**
					50.Other Charges	State Plan	General-Voted	8,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	**Total Object Head-- 50 :**			**8,000**
					51.Motor Vehicles	State Plan	General-Voted	35,000
					Total Object Head-- 51 :			**35,000**
					Total Sub Head :			**2,00,840**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	99,300
					Total Object Head-- 2 :			**99,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,375
					Total Object Head-- 11 :			**22,375**
					(13) Office Expenses	State Plan	General-Voted	51,250
					Total Object Head-- 13 :			**51,250**
					50.Other Charges	State Plan	General-Voted	6,500
					Total Object Head-- 50 :			**6,500**
					51.Motor Vehicles	State Plan	General-Voted	27,000
					Total Object Head-- 51 :			**27,000**
					52. Machinery And Equipment	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			**12,500**
					Total Sub Head :			**2,18,925**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109			**Total Minor Head 109 :**			**4,19,765**
					Total Sub Major Head 0 :			**4,49,765**
					Total Major Head 2402 :			**4,49,765**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			**84,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,140
					Total Object Head-- 11 :			**16,140**
					(13) Office Expenses	State Plan	General-Voted	16,000
					Total Object Head-- 13 :			**16,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,250
					Total Object Head-- 21 :			**30,250**
					50.Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			**16,250**
					Total Sub Head :			**1,63,390**
					Total Minor Head 4 :			**1,63,390**
					Total Sub Major Head 2 :			**1,63,390**
					Total Major Head 2415 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415								**1,63,390**
					Month Wise Total :			**7,37,655**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					Total Sub Head :			**1,01,928**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,05,834
					Total Object Head-- 2 :			**1,05,834**
					Total Sub Head :			**1,05,834**
					Total Minor Head 109 :			**2,07,762**
					Total Sub Major Head 0 :			**2,07,762**
					Total Major Head 2402 :			**2,07,762**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					Total Sub Head :			**90,365**
					Total Minor Head 4 :			**90,365**
					Total Sub Major Head 2 :			**90,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**90,365**
					Month Wise Total :			**2,98,127**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,500
					Total Object Head-- 11 :			**40,500**
					Total Sub Head :			**1,63,428**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	1,07,105
					Total Object Head-- 2 :			**1,07,105**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,040
					Total Object Head-- 11 :			**51,040**
					Total Sub Head :			**1,86,145**
					Total Minor Head 109 :			**3,49,573**
					Total Sub Major Head 0 :			**3,49,573**
					Total Major Head 2402 :			**3,49,573**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					6. Medical Treatment	State Plan	General-Voted	10,814
					Total Object Head-- 6 :			**10,814**
					Total Sub Head :			**1,01,179**
					Total Minor Head 4 :			**1,01,179**
					Total Sub Major Head 2 :			**1,01,179**
					Total Major Head 2415 :			**1,01,179**
					Month Wise Total :			**4,50,752**

Month of Account: 10/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	98,640
					Total Object Head-- 2 :			**98,640**
					50.Other Charges	State Plan	General-Voted	8,000
					Total Object Head-- 50 :			**8,000**
					Total Sub Head :			**1,06,640**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,03,650
					Total Object Head-- 2 :			**1,03,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,500
					Total Object Head-- 11 :			**41,500**
					Total Sub Head :			**1,45,150**
					Total Minor Head 109 :			**2,51,790**
					Total Sub Major Head 0 :			**2,51,790**
					Total Major Head 2402 :			**2,51,790**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	87,450
					Total Object Head-- 2 :			**87,450**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre	0	**Total Object Head-- 21 :**			**30,250**
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			**10,000**
					Total Sub Head :			**1,27,700**
					Total Minor Head 4 :			**1,27,700**
					Total Sub Major Head 2 :			**1,27,700**
					Total Major Head 2415 :			**1,27,700**
					Month Wise Total :			**3,79,490**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-- 1 :			**13,500**
					02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,447
					Total Object Head-- 11 :			**51,447**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute		**Total Sub Head :**			**1,66,875**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,000
					Total Object Head-- 1 :			**13,000**
					02. Wages	State Plan	General-Voted	1,07,105
					Total Object Head-- 2 :			**1,07,105**
					6. Medical Treatment	State Plan	General-Voted	4,353
					Total Object Head-- 6 :			**4,353**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,628
					Total Object Head-- 11 :			**1,17,628**
					Total Sub Head :			**2,42,086**
					Total Minor Head 109 :			**4,08,961**
					Total Sub Major Head 0 :			**4,08,961**
					Total Major Head 2402 :			**4,08,961**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					Total Sub Head :			**90,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004			**Total Minor Head 4 :**			**90,365**
					Total Sub Major Head 2 :			**90,365**
					Total Major Head 2415 :			**90,365**
					Month Wise Total :			**4,99,326**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	50,000
					Total Object Head-- 27 :			**50,000**
					Total Sub Head :			**50,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	24,500
					Total Object Head-- 27 :			**24,500**
					Total Sub Head :			**24,500**
					Total Minor Head 53 :			**74,500**
					Total Sub Major Head 7 :			**74,500**
					Total Major Head 2216 :			**74,500**
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	58,842
					Total Object Head-- 14 :			**58,842**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**58,842**
					Total Minor Head 1 :			**58,842**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			**15,000**
					27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**30,000**
		109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	98,640
					Total Object Head-- 2 :			**98,640**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	72,495
					Total Object Head-- 11 :			**72,495**
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			**30,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			**5,000**
					28. Payment For Professional And Special	State Plan	General-Voted	10,000
					Total Object Head-- 28 :			**10,000**
					51.Motor Vehicles	State Plan	General-Voted	35,000
					Total Object Head-- 51 :			**35,000**
					Total Sub Head :			**2,79,135**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	1,03,650
					Total Object Head-- 2 :			**1,03,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	66,390
					Total Object Head-- 11 :			**66,390**
					(13) Office Expenses	State Plan	General-Voted	9,750
					Total Object Head-- 13 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0				**9,750**
					50.Other Charges	State Plan	General-Voted	6,500
					Total Object Head-- 50 :			**6,500**
					51.Motor Vehicles	State Plan	General-Voted	27,000
					Total Object Head-- 51 :			**27,000**
					52. Machinery And Equipment	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			**12,500**
					Total Sub Head :			**2,53,790**
					Total Minor Head 109 :			**5,32,925**
					Total Sub Major Head 0 :			**6,21,767**
					Total Major Head 2402 :			**6,21,767**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	87,450
					Total Object Head-- 2 :			**87,450**
					(13) Office Expenses	State Plan	General-Voted	16,000
					Total Object Head-- 13 :			**16,000**
					50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :			**6,250**
					Total Sub Head :			**1,09,700**
					Total Minor Head 4 :			**1,09,700**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02				**Total Sub Major Head 2 :**			**1,09,700**
					Total Major Head 2415 :			**1,09,700**
					Month Wise Total :			**8,05,967**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	24,500
					Total Object Head-- 27 :			**24,500**
					Total Sub Head :			**24,500**
					Total Minor Head 53 :			**24,500**
					Total Sub Major Head 7 :			**24,500**
					Total Major Head 2216 :			**24,500**
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			**15,000**
					27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**30,000**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,01,928

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	**Total Object Head-- 2 :**			**1,01,928**
					(13) Office Expenses	State Plan	General-Voted	29,980
					Total Object Head-- 13 :			**29,980**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			**5,000**
					50.Other Charges	State Plan	General-Voted	8,000
					Total Object Head-- 50 :			**8,000**
					51.Motor Vehicles	State Plan	General-Voted	34,932
					Total Object Head-- 51 :			**34,932**
					Total Sub Head :			**1,79,840**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	87,761
					Total Object Head-- 2 :			**87,761**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	68,782
					Total Object Head-- 11 :			**68,782**
					(13) Office Expenses	State Plan	General-Voted	51,250
					Total Object Head-- 13 :			**51,250**
					50.Other Charges	State Plan	General-Voted	6,500

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 209 Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0	**Total Object Head-- 50 :**			**6,500**
					52. Machinery And Equipment	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			**12,500**
					Total Sub Head :			**2,26,793**
					Total Minor Head 109 :			**4,06,633**
					Total Sub Major Head 0 :			**4,36,633**
					Total Major Head 2402 :			**4,36,633**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,249
					Total Object Head-- 21 :			**30,249**
					50.Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			**16,250**
					Total Sub Head :			**1,36,864**
					Total Minor Head 4 :			**1,36,864**
					Total Sub Major Head 2 :			**1,36,864**
					Total Major Head 2415 :			**1,36,864**
					Month Wise Total :			**5,97,997**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-49,170
					Total Object Head-- 1 :			**-49,170**
					02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	97,130
					Total Object Head-- 11 :			**97,130**
					Total Sub Head :			**1,49,888**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,02,368
					Total Object Head-- 2 :			**1,02,368**
					51.Motor Vehicles	State Plan	General-Voted	27,000
					Total Object Head-- 51 :			**27,000**
					Total Sub Head :			**1,29,368**
					Total Minor Head 109 :			**2,79,256**
					Total Sub Major Head 0 :			**2,79,256**
					Total Major Head 2402 :			**2,79,256**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre		**Total Sub Head :**			**90,365**
					Total Minor Head 4 :			**90,365**
					Total Sub Major Head 2 :			**90,365**
					Total Major Head 2415 :			**90,365**
					Month Wise Total :			**3,69,621**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	24,500
					Total Object Head-- 27 :			**24,500**
					Total Sub Head :			**24,500**
					Total Minor Head 53 :			**24,500**
					Total Sub Major Head 7 :			**24,500**
					Total Major Head 2216 :			**24,500**
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,000
					Total Object Head-- 14 :			**3,000**
					Total Sub Head :			**3,000**
					Total Minor Head 1 :			**3,000**
		102	(24) Maintenance Of Roads To Works Areas	0		State Plan	General-Voted	15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	
					Total Object Head-- 21 :			**15,000**
					27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**30,000**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,06,914
					Total Object Head-- 2 :			**1,06,914**
					6. Medical Treatment	State Plan	General-Voted	2,38,161
					Total Object Head-- 6 :			**2,38,161**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,61,213
					Total Object Head-- 11 :			**1,61,213**
					(13) Office Expenses	State Plan	General-Voted	12,29,997
					Total Object Head-- 13 :			**12,29,997**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	**Total Object Head-- 26 :**			**5,000**
					28. Payment For Professional And Special	State Plan	General-Voted	30,000
					Total Object Head-- 28 :			**30,000**
					34. Scholarships And Stipends	State Plan	General-Voted	15,000
					Total Object Head-- 34 :			**15,000**
					50.Other Charges	State Plan	General-Voted	8,000
					Total Object Head-- 50 :			**8,000**
					51.Motor Vehicles	State Plan	General-Voted	35,068
					Total Object Head-- 51 :			**35,068**
					Total Sub Head :			**18,29,353**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	3,52,323
					Total Object Head-- 2 :			**3,52,323**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,53,781
					Total Object Head-- 11 :			**1,53,781**
					(13) Office Expenses	State Plan	General-Voted	51,250
					Total Object Head-- 13 :			**51,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0	50.Other Charges	State Plan	General-Voted	6,500
					Total Object Head-- 50 :			**6,500**
					51.Motor Vehicles	State Plan	General-Voted	27,000
					Total Object Head-- 51 :			**27,000**
					52. Machinery And Equipment	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			**12,500**
					Total Sub Head :			**6,03,354**
					Total Minor Head 109 :			**24,32,707**
					Total Sub Major Head 0 :			**24,65,707**
					Total Major Head 2402 :			**24,65,707**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	3,12,847
					Total Object Head-- 2 :			**3,12,847**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	73,640
					Total Object Head-- 11 :			**73,640**
					(13) Office Expenses	State Plan	General-Voted	16,000
					Total Object Head-- 13 :			**16,000**
					21. Materials And	State Plan	General-Voted	30,250

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 209 Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre	0	**Total Object Head-- 21 :**			**30,250**
					50.Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			**16,250**
					Total Sub Head :			**4,48,987**
					Total Minor Head 4 :			**4,48,987**
					Total Sub Major Head 2 :			**4,48,987**
					Total Major Head 2415 :			**4,48,987**
					Month Wise Total :			**29,39,194**
								81,98,099

Reconciliation Portion

2402	0	109	(02) Training At Soil Conservation Centres	0	(13) Office Expenses	State Plan	General-Voted	41,500
2402	0	109	(02) Training At Soil Conservation Centres	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-41,500
					Reconciliation Total :			**0**
					DDO wise Total (original +Reconcilation) :			**81,98,099**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor	State Plan	General-Voted	1,50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance			
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	98,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	1,87,525
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	General-Voted	60,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	General-Voted	60,000
45	2402	00	109	(01) Conservation Training Institute	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,330
45	2402	00	109	(01) Conservation Training Institute	000	02	02. Wages	State Plan	General-Voted	12,19,050
45	2402	00	109	(01) Conservation Training Institute	000	06	6. Medical Treatment	State Plan	General-Voted	2,38,161
45	2402	00	109	(01) Conservation Training Institute	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,49,925
45	2402	00	109	(01) Conservation Training Institute	000	13	(13) Office Expenses	State Plan	General-Voted	13,19,977
45	2402	00	109	(01) Conservation Training Institute	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	20,000
45	2402	00	109	(01) Conservation Training Institute	000	28	28. Payment For Professional And Special	State Plan	General-Voted	40,000
45	2402	00	109	(01) Conservation Training Institute	000	34	34. Scholarships And Stipends	State Plan	General-Voted	15,000
45	2402	00	109	(01) Conservation Training Institute	000	50	50.Other Charges	State Plan	General-Voted	32,000
45	2402	00	109	(01) Conservation Training Institute	000	51	51.Motor Vehicles	State Plan	General-Voted	1,40,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	69,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	02	02. Wages	State Plan	General-Voted	14,96,756
45	2402	00	109	(02) Training At Soil Conservation Centres	000	06	6. Medical Treatment	State Plan	General-Voted	1,03,534
45	2402	00	109	(02) Training At Soil Conservation Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,79,996
45	2402	00	109	(02) Training At Soil Conservation Centres	000	13	(13) Office Expenses	State Plan	General-Voted	2,05,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	109	(02) Training At Soil Conservation Centres	000	50	50.Other Charges	State Plan	General-Voted	26,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	51	51.Motor Vehicles	State Plan	General-Voted	1,08,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	52	52. Machinery And Equipment	State Plan	General-Voted	50,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	02	02. Wages	State Plan	General-Voted	12,82,252
45	2415	02	004	(01) Soil Conservation Research Centre	000	06	6. Medical Treatment	State Plan	General-Voted	10,814
45	2415	02	004	(01) Soil Conservation Research Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	89,780
45	2415	02	004	(01) Soil Conservation Research Centre	000	13	(13) Office Expenses	State Plan	General-Voted	48,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,20,999
45	2415	02	004	(01) Soil Conservation Research Centre	000	50	50.Other Charges	State Plan	General-Voted	65,000
							DDO Wise Total:			**81,98,099**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,075
					Total Object Head-- 2 :			**1,41,075**
					Total Sub Head :			**1,41,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					Total Sub Head :			**1,18,650**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					Total Sub Head :			**1,19,850**
					Total Minor Head 1 :			**3,79,575**
					Total Sub Major Head 0 :			**3,79,575**
					Total Major Head 2402 :			**3,79,575**
					Month Wise Total :			**3,79,575**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 1 :**			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					Total Sub Head :			**1,63,825**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					Total Sub Head :			**1,18,650**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					Total Sub Head :			**1,19,850**
					Total Minor Head 1 :			**4,02,325**
					Total Sub Major Head 0 :			**4,02,325**
					Total Major Head 2402 :			**4,02,325**
					Month Wise Total :			**4,02,325**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	47,657
					Total Object Head-- 6 :			**47,657**
					Total Sub Head :			**2,04,482**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					Total Sub Head :			**1,18,650**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					Total Sub Head :			**1,19,850**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,951
					Total Object Head-- 14 :			**43,951**
					Total Sub Head :			**43,951**
					Total Minor Head 1 :			**4,86,933**
					Total Sub Major Head 0 :			**4,86,933**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**4,86,933**
					Month Wise Total :			**4,86,933**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	76,233
					Total Object Head-- 11 :			**76,233**
					Total Sub Head :			**2,33,058**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,04,760
					Total Object Head-- 11 :			**1,04,760**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**2,23,410**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,860
					Total Object Head-- 11 :			**10,860**
					Total Sub Head :			**1,30,710**
					Total Minor Head 1 :			**5,87,178**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(10) Conservation Works*In Urban Area	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,83,500
					Total Object Head-- 27 :			**4,83,500**
					Total Sub Head :			**4,83,500**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,287
					Total Object Head-- 11 :			**36,287**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**36,287**
					Total Minor Head 102 :			**5,51,287**
					Total Sub Major Head 0 :			**11,38,465**
					Total Major Head 2402 :			**11,38,465**
					Month Wise Total :			**11,38,465**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 16 :			**4,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,625
					Total Object Head-- 50 :			**26,625**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**2,88,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**2,08,025**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 51 :**			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,54,225**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	19,035
					Total Object Head-- 14 :			**19,035**
					Total Sub Head :			**19,035**
					Total Minor Head 1 :			**6,69,360**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			**63,000**
					Total Sub Head :			**63,000**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-	875

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 210 D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 50 :**			**875**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**83,750**
					Total Sub Major Head 0 :			**7,53,110**
					Total Major Head 2402 :			**7,53,110**
					Month Wise Total :			**7,53,110**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,69,250
					Total Object Head-- 27 :			**2,69,250**
					Total Sub Head :			**2,69,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	63,750
					Total Object Head-- 27 :			**63,750**
					Total Sub Head :			**63,750**
					Total Minor Head 53 :			**3,33,000**
					Total Sub Major Head 7 :			**3,33,000**
					Total Major Head 2216 :			**3,33,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,825
					Total Object Head-- 2 :			**1,80,825**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,80,778
					Total Object Head-- 6 :			**2,80,778**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	94,341
					Total Object Head-- 11 :			**94,341**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					Total Sub Head :			**6,55,944**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,46,000
					Total Object Head-- 1 :			**2,46,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,950
					Total Object Head-- 2 :			**1,36,950**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	29,374

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**29,374**
					Total Sub Head :			**4,12,324**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,860
					Total Object Head-- 2 :			**1,36,860**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,619
					Total Object Head-- 11 :			**8,619**
					Total Sub Head :			**1,45,479**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	15,881
					Total Object Head-- 14 :			**15,881**
					Total Sub Head :			**15,881**
					Total Minor Head 1 :			**12,29,628**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,760
					Total Object Head-- 2 :			**68,760**
					Total Sub Head :			**68,760**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,452

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	**Total Object Head-- 11 :**			**12,452**
					Total Sub Head :			**12,452**
					Total Minor Head 102 :			**81,212**
					Total Sub Major Head 0 :			**13,10,840**
					Total Major Head 2402 :			**13,10,840**
					Month Wise Total :			**16,43,840**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	49,024
					Total Object Head-- 11 :			**49,024**
					Total Sub Head :			**2,10,649**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,310
					Total Object Head-- 2 :			**1,22,310**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,354
					Total Object Head-- 11 :			**16,354**
					Total Sub Head :			**1,38,664**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,783
					Total Object Head-- 11 :			**19,783**
					Total Sub Head :			**1,43,323**
					Total Minor Head 1 :			**4,92,636**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,11,700
					Total Object Head-- 27 :			**8,11,700**
					Total Sub Head :			**8,11,700**
			(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation		**Total Sub Head :**			**64,920**
			(19) Jhum Control Schemes	7	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	16,791
					Total Object Head-- 6 :			**16,791**
					Total Sub Head :			**16,791**
					Total Minor Head 102 :			**8,93,411**
					Total Sub Major Head 0 :			**13,86,047**
					Total Major Head 2402 :			**13,86,047**
					Month Wise Total :			**13,86,047**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,69,250
					Total Object Head-- 27 :			**2,69,250**
					Total Sub Head :			**2,69,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	63,750
					Total Object Head-- 27 :			**63,750**
					Total Sub Head :			**63,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**3,33,000**
					Total Sub Major Head 7 :			**3,33,000**
					Total Major Head 2216 :			**3,33,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,454
					Total Object Head-- 11 :			**28,454**
					Total Sub Head :			**2,08,079**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,310
					Total Object Head-- 2 :			**1,22,310**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,635
					Total Object Head-- 11 :			**19,635**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375
					Total Object Head-- 50 :			**10,375**
					Total Sub Head :			**2,16,445**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	6,821

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**6,821**
					Total Sub Head :			**1,30,361**
					Total Minor Head 1 :			**5,54,885**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					Total Sub Head :			**64,920**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,261
					Total Object Head-- 11 :			**3,261**
					Total Sub Head :			**3,261**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**88,931**
					Total Sub Major Head 0 :			**6,43,816**
					Total Major Head 2402 :			**6,43,816**
					Month Wise Total :			**9,76,816**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 1 :			**56,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,16,341
					Total Object Head-- 6 :			**2,16,341**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,06,853
					Total Object Head-- 11 :			**1,06,853**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 13 :**			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 16 :			**4,125**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**7,28,132**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,590
					Total Object Head-- 2 :			**1,18,590**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	74,815
					Total Object Head-- 6 :			**74,815**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 11 :			**17,312**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	14,875

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 51 :**			**14,875**
					Total Sub Head :			**2,53,592**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,376
					Total Object Head-- 11 :			**12,376**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 50 :**			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,91,291**
					Total Minor Head 1 :			**11,73,015**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					Total Sub Head :			**64,920**
			(19) Jhum Control Schemes	7	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 102 :			**71,920**
					Total Sub Major Head 0 :			**12,44,935**
					Total Major Head 2402 :			**12,44,935**
								12,44,935

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 14 :			**5,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,625
					Total Object Head-- 50 :			**26,625**
					Total Sub Head :			**2,10,562**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,590
					Total Object Head-- 2 :			**1,18,590**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	1,716

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**1,716**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375
					Total Object Head-- 50 :			**10,375**
					Total Sub Head :			**1,94,806**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	49,826

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**49,826**
					Total Sub Head :			**1,73,366**
					Total Minor Head 1 :			**5,78,734**
		102	(04) Erosion Control Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 21 :			**12,750**
					Total Sub Head :			**12,750**
			(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,150
					Total Object Head-- 2 :			**81,150**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,80,58,880
					Total Object Head-- 27 :			**1,80,58,880**
					Total Sub Head :			**1,81,40,030**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-	875

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 50 :**			**875**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**1,81,73,530**
					Total Sub Major Head 0 :			**1,87,52,264**
					Total Major Head 2402 :			**1,87,52,264**
					Month Wise Total :			**1,87,52,264**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,69,250
					Total Object Head-- 27 :			**2,69,250**
					Total Sub Head :			**2,69,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	63,750
					Total Object Head-- 27 :			**63,750**
					Total Sub Head :			**63,750**
					Total Minor Head 53 :			**3,33,000**
					Total Sub Major Head 7 :			**3,33,000**
					Total Major Head 2216 :			**3,33,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,008
					Total Object Head-- 11 :			**29,008**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 16 :			**4,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 51 :**			**83,188**
					Total Sub Head :			**4,46,883**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,590
					Total Object Head-- 2 :			**1,18,590**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,756
					Total Object Head-- 11 :			**14,756**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**1,48,221**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,257
					Total Object Head-- 11 :			**7,257**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	13,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,65,172**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	41,268
					Total Object Head-- 14 :			**41,268**
					Total Sub Head :			**41,268**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**8,01,544**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,150
					Total Object Head-- 2 :			**81,150**
					Total Sub Head :			**81,150**
					Total Minor Head 102 :			**81,150**
					Total Sub Major Head 0 :			**8,82,694**
					Total Major Head 2402 :			**8,82,694**
					Month Wise Total :			**12,15,694**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,85,500
					Total Object Head-- 27 :			**2,85,500**
					Total Sub Head :			**2,85,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	63,750
					Total Object Head-- 27 :			**63,750**
					Total Sub Head :			**63,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**3,49,250**
					Total Sub Major Head 7 :			**3,49,250**
					Total Major Head 2216 :			**3,49,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,25,870
					Total Object Head-- 2 :			**2,25,870**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	18,750
					Total Object Head-- 6 :			**18,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,72,069
					Total Object Head-- 11 :			**1,72,069**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,51,685
					Total Object Head-- 13 :			**1,51,685**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,100
					Total Object Head-- 16 :			**4,100**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,325

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 26 :**			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,675
					Total Object Head-- 50 :			**26,675**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**6,99,699**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,73,230
					Total Object Head-- 2 :			**3,73,230**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,22,047
					Total Object Head-- 11 :			**1,22,047**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales	State Plan	Voted-Sixth-Schedule-	3,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,325
					Total Object Head-- 50 :			**10,325**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**5,84,802**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,180
					Total Object Head-- 2 :			**1,92,180**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,29,176
					Total Object Head-- 6 :			**2,29,176**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,428
					Total Object Head-- 11 :			**26,428**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**4,82,159**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	19,328

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**19,328**
					Total Sub Head :			**19,328**
					Total Minor Head 1 :			**17,85,988**
		102	(04) Erosion Control Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,750
					Total Object Head-- 21 :			**5,750**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,600
					Total Object Head-- 27 :			**49,01,600**
					Total Sub Head :			**49,07,350**
			(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,27,92,000
					Total Object Head-- 27 :			**1,27,92,000**
					Total Sub Head :			**1,28,56,920**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(12) Avenue Plantation	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	95,40,599
					Total Object Head-- 27 :			**95,40,599**
					Total Sub Head :			**95,40,599**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	991
					Total Object Head-- 11 :			**991**
					Total Sub Head :			**991**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,96,00,000
					Total Object Head-- 27 :			**1,96,00,000**
					Total Sub Head :			**1,96,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	76,15,541
					Total Object Head-- 27 :			**76,15,541**
					Total Sub Head :			**76,15,541**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	4,33,674
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,48,933
					Total Object Head-- 27 :			**13,82,607**
					Total Sub Head :			**13,82,607**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**5,77,11,008**
					Total Sub Major Head 0 :			**5,94,96,996**
					Total Major Head 2402 :			**5,94,96,996**
					Month Wise Total :			**5,98,46,246**
					D.D.O. Total :			**8,82,26,250**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **8,82,26,250**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,93,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,55,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	81,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,83,195
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,63,526
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,55,982
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,76,685
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	16,475
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	69,261
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,06,550
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,32,789
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,74,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,03,820
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	74,815
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,25,954
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,525
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	41,450
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	59,600
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	21,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Khasi	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,45,990
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,29,176
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,41,970
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	53,000
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	6,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	45,000
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,39,463
45	2402	00	102	(04) Erosion Control Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	18,500
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	57,13,300
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,85,240
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,08,50,880
45	2402	00	102	(10) Conservation Works*In Urban Area	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	4,83,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance		Khasi	
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
45	2402	00	102	(12) Avenue Plantation	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	95,40,599
45	2402	00	102	(19) Jhum Control Schemes	007	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	7,000
45	2402	00	102	(19) Jhum Control Schemes	007	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	16,791
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	52,991
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,96,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	5,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	54,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,625
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	76,15,541
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	13,82,607
							DDO Wise Total:			**8,82,26,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					Total Sub Head :			**1,38,880**
					Total Minor Head 1 :			**1,38,880**
					Total Sub Major Head 0 :			**1,38,880**
					Total Major Head 2402 :			**1,38,880**
					Month Wise Total :			**1,38,880**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			**1,34,400**
					Total Sub Head :			**1,34,400**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	27,218
					Total Object Head-- 14 :			**27,218**
					Total Sub Head :			**27,218**
					Total Minor Head 1 :			**1,61,618**
					Total Sub Major Head 0 :			**1,61,618**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**1,61,618**
					Month Wise Total :			**1,61,618**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					Total Sub Head :			**1,38,880**
					Total Minor Head 1 :			**1,38,880**
					Total Sub Major Head 0 :			**1,38,880**
					Total Major Head 2402 :			**1,38,880**
					Month Wise Total :			**1,38,880**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			**1,34,400**
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	63,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 11 :**			**63,400**
					(13) Office Expenses	State Plan	General-Voted	52,950
					Total Object Head-- 13 :			**52,950**
					51.Motor Vehicles	State Plan	General-Voted	17,800
					Total Object Head-- 51 :			**17,800**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,520
					Total Object Head-- 52 :			**11,520**
					Total Sub Head :			**2,80,070**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	16,504
					Total Object Head-- 14 :			**16,504**
					Total Sub Head :			**16,504**
					Total Minor Head 1 :			**2,96,574**
					Total Sub Major Head 0 :			**2,96,574**
					Total Major Head 2402 :			**2,96,574**
					Month Wise Total :			**2,96,574**

Month of Account: 08/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,485
					Total Object Head-- 11 :			**7,485**
					51.Motor Vehicles	State Plan	General-Voted	14,240
					Total Object Head-- 51 :			**14,240**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,900
					Total Object Head-- 52 :			**3,900**
					Total Sub Head :			**1,64,505**
					Total Minor Head 1 :			**1,64,505**
					Total Sub Major Head 0 :			**1,64,505**
					Total Major Head 2402 :			**1,64,505**
					Month Wise Total :			**1,64,505**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,60,147
					Total Object Head-- 2 :			**1,60,147**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,200
					Total Object Head-- 11 :			**21,200**
					Total Sub Head :			**1,81,347**
					Total Minor Head 1 :			**1,81,347**
					Total Sub Major Head 0 :			**1,81,347**
					Total Major Head 2402 :			**1,81,347**
					Month Wise Total :			**1,81,347**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			**1,34,400**
					(13) Office Expenses	State Plan	General-Voted	26,144
					Total Object Head-- 13 :			**26,144**
					51.Motor Vehicles	State Plan	General-Voted	26,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 51 :**			**26,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,730
					Total Object Head-- 52 :			**18,730**
					Total Sub Head :			**2,05,274**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	2,850
					Total Object Head-- 14 :			**2,850**
					Total Sub Head :			**2,850**
					Total Minor Head 1 :			**2,08,124**
					Total Sub Major Head 0 :			**2,08,124**
					Total Major Head 2402 :			**2,08,124**
					Month Wise Total :			**2,08,124**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					(11) Travel Expenses,	State Plan	General-Voted	10,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 11 :**			**10,300**
					(13) Office Expenses	State Plan	General-Voted	51,362
					Total Object Head-- 13 :			**51,362**
					16. Publications	State Plan	General-Voted	6,600
					Total Object Head-- 16 :			**6,600**
					26. Advertising And Publicity	State Plan	General-Voted	4,400
					Total Object Head-- 26 :			**4,400**
					51.Motor Vehicles	State Plan	General-Voted	11,780
					Total Object Head-- 51 :			**11,780**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	17,000
					Total Object Head-- 52 :			**17,000**
					Total Sub Head :			**2,40,322**
					Total Minor Head 1 :			**2,40,322**
					Total Sub Major Head 0 :			**2,40,322**
					Total Major Head 2402 :			**2,40,322**
					Month Wise Total :			**2,40,322**

Month of Account: 12/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	General-Voted	1,47,049
					Total Object Head-- 2 :			**1,47,049**
					51.Motor Vehicles	State Plan	General-Voted	18,316
					Total Object Head-- 51 :			**18,316**
					Total Sub Head :			**1,79,365**
					Total Minor Head 1 :			**1,79,365**
					Total Sub Major Head 0 :			**1,79,365**
					Total Major Head 2402 :			**1,79,365**
					Month Wise Total :			**1,79,365**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,43,189
					Total Object Head-- 2 :			**1,43,189**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,520

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 11 :**			**16,520**
					Total Sub Head :			**1,59,709**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,005
					Total Object Head-- 14 :			**3,005**
					Total Sub Head :			**3,005**
					Total Minor Head 1 :			**1,62,714**
					Total Sub Major Head 0 :			**1,62,714**
					Total Major Head 2402 :			**1,62,714**
					Month Wise Total :			**1,62,714**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,43,189
					Total Object Head-- 2 :			**1,43,189**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,860
					Total Object Head-- 11 :			**2,860**
					(13) Office Expenses	State Plan	General-Voted	60,680

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 13 :**			**60,680**
					50.Other Charges	State Plan	General-Voted	38,995
					Total Object Head-- 50 :			**38,995**
					51.Motor Vehicles	State Plan	General-Voted	16,495
					Total Object Head-- 51 :			**16,495**
					Total Sub Head :			**2,62,219**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	48,239
					Total Object Head-- 14 :			**48,239**
					Total Sub Head :			**48,239**
					Total Minor Head 1 :			**3,10,458**
					Total Sub Major Head 0 :			**3,10,458**
					Total Major Head 2402 :			**3,10,458**
					Month Wise Total :			**3,10,458**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,60,396
					Total Object Head-- 2 :			**1,60,396**
					6. Medical Re-	State Plan	General-Voted	4,11,796

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 6 :**			**4,11,796**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	18,540
					Total Object Head-- 11 :			**18,540**
					(13) Office Expenses	State Plan	General-Voted	69,864
					Total Object Head-- 13 :			**69,864**
					16. Publications	State Plan	General-Voted	7,400
					Total Object Head-- 16 :			**7,400**
					26. Advertising And Publicity	State Plan	General-Voted	11,600
					Total Object Head-- 26 :			**11,600**
					50.Other Charges	State Plan	General-Voted	15,005
					Total Object Head-- 50 :			**15,005**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	69,850
					Total Object Head-- 52 :			**69,850**
					Total Sub Head :			**7,64,451**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,002

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**1,002**
					Total Sub Head :			**1,002**
					Total Minor Head 1 :			**7,65,453**
					Total Sub Major Head 0 :			**7,65,453**
					Total Major Head 2402 :			**7,65,453**
					Month Wise Total :			**7,65,453**
								29,48,240

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **29,48,240**

Summary of DDO Wise Expenditure

45	2402	00	001	(06) Soil Conservation Engineering Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	02	02. Wages	State Plan	General-Voted	17,12,690
45	2402	00	001	(06) Soil Conservation Engineering Division	000	06	6. Medical Re-Imbursement	State Plan	General-Voted	4,11,796
45	2402	00	001	(06) Soil Conservation Engineering Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,40,305
45	2402	00	001	(06) Soil Conservation Engineering Division	000	13	(13) Office Expenses	State Plan	General-Voted	2,61,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	16	16. Publications	State Plan	General-Voted	14,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	26	26. Advertising And Publicity	State Plan	General-Voted	16,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	50	50.Other Charges	State Plan	General-Voted	54,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	51	51.Motor Vehicles	State Plan	General-Voted	1,04,631

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(06) Soil Conservation Engineering Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	1,21,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	98,818
							DDO Wise Total:			**29,48,240**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,080
					Total Object Head-- 2 :			**1,45,080**
					Total Sub Head :			**1,45,080**
					Total Minor Head 1 :			**1,45,080**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,71,770
					Total Object Head-- 2 :			**6,71,770**
					Total Sub Head :			**6,71,770**
					Total Minor Head 102 :			**6,71,770**
					Total Sub Major Head 0 :			**8,16,850**
					Total Major Head 2402 :			**8,16,850**
					Month Wise Total :			**8,16,850**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,400
					Total Object Head-- 2 :			**1,40,400**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	11,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**11,600**
					Total Sub Head :			**1,52,000**
					Total Minor Head 1 :			**1,52,000**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,62,300
					Total Object Head-- 2 :			**6,62,300**
					Total Sub Head :			**6,62,300**
					Total Minor Head 102 :			**6,62,300**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Garo	-25,530
					Total Object Head-- 1 :			**-25,530**
					Total Sub Head :			**-25,530**
					Total Minor Head 911 :			**-25,530**
					Total Sub Major Head 0 :			**7,88,770**
					Total Major Head 2402 :			**7,88,770**
					Month Wise Total :			**7,88,770**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,45,080

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 2 :**			**1,45,080**
					Total Sub Head :			**1,45,080**
					Total Minor Head 1 :			**1,45,080**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,77,695
					Total Object Head-- 2 :			**6,77,695**
					Total Sub Head :			**6,77,695**
					Total Minor Head 102 :			**6,77,695**
					Total Sub Major Head 0 :			**8,22,775**
					Total Major Head 2402 :			**8,22,775**
					Month Wise Total :			**8,22,775**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,400
					Total Object Head-- 2 :			**1,40,400**
					Total Sub Head :			**1,40,400**
					Total Minor Head 1 :			**1,40,400**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-	6,40,350

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**6,40,350**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**6,63,975**
					Total Minor Head 102 :			**6,63,975**
					Total Sub Major Head 0 :			**8,04,375**
					Total Major Head 2402 :			**8,04,375**
					Month Wise Total :			**8,04,375**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,080
					Total Object Head-- 2 :			**1,45,080**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-2,16,474
					Total Object Head-- 6 :			**-2,16,474**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	28,590
					Total Object Head-- 11 :			**28,590**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,65,812
					Total Object Head-- 13 :			**1,65,812**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			**9,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 51 :			**50,000**
					Total Sub Head :			**1,97,008**
					Total Minor Head 1 :			**1,97,008**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,61,695
					Total Object Head-- 2 :			**6,61,695**
					Total Sub Head :			**6,61,695**
					Total Minor Head 102 :			**6,61,695**
					Total Sub Major Head 0 :			**8,58,703**
					Total Major Head 2402 :			**8,58,703**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**10,60,453**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,869
					Total Object Head-- 2 :			**1,69,869**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,684
					Total Object Head-- 11 :			**50,684**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	25,687
					Total Object Head-- 51 :			**25,687**
					Total Sub Head :			**2,46,240**
					Total Minor Head 1 :			**2,46,240**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,64,970
					Total Object Head-- 2 :			**7,64,970**
					Total Sub Head :			**7,64,970**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**7,64,970**
					Total Sub Major Head 0 :			**10,11,210**
					Total Major Head 2402 :			**10,11,210**
					Month Wise Total :			**10,11,210**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,48,530
					Total Object Head-- 2 :			**1,48,530**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,342
					Total Object Head-- 51 :			**11,342**
					Total Sub Head :			**1,59,872**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	35,045
					Total Object Head-- 14 :			**35,045**
					Total Sub Head :			**35,045**
					Total Minor Head 1 :			**1,94,917**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,60,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**6,60,600**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 11 :			**40,000**
					Total Sub Head :			**7,00,600**
					Total Minor Head 102 :			**7,00,600**
					Total Sub Major Head 0 :			**8,95,517**
					Total Major Head 2402 :			**8,95,517**
					Month Wise Total :			**8,95,517**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,53,481
					Total Object Head-- 2 :			**1,53,481**
					Total Sub Head :			**1,53,481**
					Total Minor Head 1 :			**1,53,481**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,17,921
					Total Object Head-- 2 :			**7,17,921**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**7,41,546**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 21 :			**3,250**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 27 :			**36,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			**1,750**
					Total Sub Head :			**41,000**
					Total Minor Head 102 :			**7,82,546**
					Total Sub Major Head 0 :			**9,36,027**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**9,36,027**
					Month Wise Total :			**9,36,027**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,02,731
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
					Total Object Head-- 2 :			**4,14,731**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	65,880
					Total Object Head-- 11 :			**65,880**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,68,152
					Total Object Head-- 13 :			**1,68,152**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	18,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 26 :**			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	52,471
					Total Object Head-- 51 :			**52,471**
					Total Sub Head :			**7,41,984**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,494
					Total Object Head-- 14 :			**4,494**
					Total Sub Head :			**4,494**
					Total Minor Head 1 :			**7,46,478**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,60,727
					Total Object Head-- 2 :			**13,60,727**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**13,84,352**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**14,04,852**
					Total Sub Major Head 0 :			**21,51,330**
					Total Major Head 2402 :			**21,51,330**
					Month Wise Total :			**21,51,330**

Month of Account: 02/2026

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,53,481
					Total Object Head-- 2 :			**1,53,481**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,056
					Total Object Head-- 11 :			**4,056**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,63,472
					Total Object Head-- 13 :			**1,63,472**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 14 :			**3,500**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,500
					Total Object Head-- 26 :			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 50 :**			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,19,750
					Total Object Head-- 51 :			**2,19,750**
					Total Sub Head :			**5,85,009**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,034
					Total Object Head-- 14 :			**2,034**
					Total Sub Head :			**2,034**
					Total Minor Head 1 :			**5,87,043**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,91,517
					Total Object Head-- 2 :			**6,91,517**
					Total Sub Head :			**6,91,517**
					Total Minor Head 102 :			**6,91,517**
					Total Sub Major Head 0 :			**12,78,560**
					Total Major Head 2402 :			**12,78,560**
					Month Wise Total :			**12,78,560**

Month of Account: 03/2026

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,87,500
					Total Object Head-- 27 :			**4,87,500**
					Total Sub Head :			**4,87,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,31,000
					Total Object Head-- 27 :			**1,31,000**
					Total Sub Head :			**1,31,000**
					Total Minor Head 53 :			**6,18,500**
					Total Sub Major Head 7 :			**6,18,500**
					Total Major Head 2216 :			**6,18,500**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,71,625
					Total Object Head-- 2 :			**1,71,625**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	41,661
					Total Object Head-- 6 :			**41,661**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,32,190
					Total Object Head-- 11 :			**1,32,190**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,51,874
					Total Object Head-- 13 :			**5,51,874**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,000
					Total Object Head-- 26 :			**37,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,45,175
					Total Object Head-- 51 :			**2,45,175**
					Total Sub Head :			**12,03,525**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	38,151

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**38,151**
					Total Sub Head :			**38,151**
					Total Minor Head 1 :			**12,41,676**
		102	(09) Cash Crop Development Works	0	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,000
					Total Object Head-- 20 :			**74,000**
					21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	16,000
					Total Object Head-- 21 :			**16,000**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	76,50,067
					Total Object Head-- 27 :			**76,50,067**
					36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo	3,31,719
					Total Object Head-- 36 :			**3,31,719**
					Total Sub Head :			**80,71,786**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,06,000
					Total Object Head-- 27 :			**18,06,000**
					Total Sub Head :			**18,06,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,57,696
					Total Object Head-- 2 :			**9,57,696**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,00,000
					Total Object Head-- 27 :			**16,00,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**25,81,321**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 21 :			**7,500**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	80,500
					Total Object Head-- 27 :			**80,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas		**Total Sub Head :**			**88,000**
					Total Minor Head 102 :			**1,25,47,107**
					Total Sub Major Head 0 :			**1,37,88,783**
					Total Major Head 2402 :			**1,37,88,783**
					Month Wise Total :			**1,44,07,283**
					D.D.O. Total :			**2,49,73,150**

Reconciliation Portion

2402	0	1	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
2402	0	1	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-1,12,000
					Reconciliation Total :			**0**
					DDO wise Total (original +Reconcilation) :			**2,49,73,150**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,70,250
45	2402	00	001	(08) Cash Crop Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,15,757
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,74,813
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,93,000
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,49,310
45	2402	00	001	(08) Cash Crop Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,000
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	36,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,000
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	53,000
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,04,425
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	79,724
45	2402	00	102	(09) Cash Crop Development Works	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,000
45	2402	00	102	(09) Cash Crop Development Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	16,000
45	2402	00	102	(09) Cash Crop Development Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	76,50,067
45	2402	00	102	(09) Cash Crop Development Works	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo	3,31,719
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,06,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,67,241
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,500
45	2402	00	102	(19) Jhum Control Schemes	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,00,000
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000
45	2402	00	102	(19) Jhum Control Schemes	002	52	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	21,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	12,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,34,500
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,625
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	01	Salary	State Plan	Voted-Sixth-Schedule-Garo	-25,530
							DDO Wise Total:			**2,49,73,150**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			**18,150**
					Total Sub Head :			**18,150**
					Total Minor Head 1 :			**18,150**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	33,900
					Total Object Head-- 2 :			**33,900**
					Total Sub Head :			**33,900**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					Total Sub Head :			**35,100**
					Total Minor Head 101 :			**69,000**
					Total Sub Major Head 0 :			**87,150**
					Total Major Head 2402 :			**87,150**
					Month Wise Total :			**87,150**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	40,800
					Total Object Head-- 2 :			**40,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division		**Total Sub Head :**			**40,800**
					Total Minor Head 1 :			**40,800**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	39,370
					Total Object Head-- 2 :			**39,370**
					Total Sub Head :			**46,370**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	18,250
					Total Object Head-- 2 :			**18,250**
					Total Sub Head :			**18,250**
					Total Minor Head 101 :			**64,620**
					Total Sub Major Head 0 :			**1,05,420**
					Total Major Head 2402 :			**1,05,420**
					Month Wise Total :			**1,05,420**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,900
					Total Object Head-- 11 :			**20,900**
					Total Sub Head :			**57,200**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,491
					Total Object Head-- 14 :			**4,491**
					Total Sub Head :			**4,491**
					Total Minor Head 1 :			**61,691**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 101 :			**50,850**
					Total Sub Major Head 0 :			**1,12,541**
					Total Major Head 2402 :			**1,12,541**
					Month Wise Total :			**1,12,541**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					Total Sub Head :			**36,300**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,563
					Total Object Head-- 14 :			**1,563**
					Total Sub Head :			**1,563**
					Total Minor Head 1 :			**37,863**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 101 :			**50,850**
					Total Sub Major Head 0 :			**88,713**
					Total Major Head 2402 :			**88,713**
					Month Wise Total :			**88,713**

Month of Account: 08/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					6. Medical Treatment	State Plan	General-Voted	43,150
					Total Object Head-- 6 :			**43,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,320
					Total Object Head-- 11 :			**4,320**
					Total Sub Head :			**83,770**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,532
					Total Object Head-- 14 :			**1,532**
					Total Sub Head :			**1,532**
					Total Minor Head 1 :			**85,302**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**31,500**
					6. Medical Treatment	State Plan	General-Voted	42,644
					Total Object Head-- 6 :			**42,644**
					Total Sub Head :			**74,144**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 101 :			**93,494**
					Total Sub Major Head 0 :			**1,78,796**
					Total Major Head 2402 :			**1,78,796**
					Month Wise Total :			**1,78,796**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	42,000
					Total Object Head-- 2 :			**42,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,270
					Total Object Head-- 11 :			**30,270**
					Total Sub Head :			**72,270**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**1,533**
					Total Minor Head 1 :			**73,803**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					6. Medical Treatment	State Plan	General-Voted	26,470
					Total Object Head-- 6 :			**26,470**
					Total Sub Head :			**62,770**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	22,350
					Total Object Head-- 2 :			**22,350**
					6. Medical Treatment	State Plan	General-Voted	42,129
					Total Object Head-- 6 :			**42,129**
					Total Sub Head :			**64,479**
					Total Minor Head 101 :			**1,27,249**
					Total Sub Major Head 0 :			**2,01,052**
					Total Major Head 2402 :			**2,01,052**
					Month Wise Total :			**2,01,052**

Month of Account: 10/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					(13) Office Expenses	State Plan	General-Voted	23,446
					Total Object Head-- 13 :			**23,446**
					50.Other Charges	State Plan	General-Voted	9,495
					Total Object Head-- 50 :			**9,495**
					51.Motor Vehicles	State Plan	General-Voted	17,950
					Total Object Head-- 51 :			**17,950**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	28,209
					Total Object Head-- 52 :			**28,209**
					Total Sub Head :			**1,16,540**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**
					Total Sub Head :			**1,533**
					Total Minor Head 1 :			**1,18,073**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**
					6. Medical	State Plan	General-Voted	11,678

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	**Total Object Head-- 6 :**			**11,678**
					(13) Office Expenses	State Plan	General-Voted	15,495
					Total Object Head-- 13 :			**15,495**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,250
					Total Object Head-- 21 :			**7,250**
					51.Motor Vehicles	State Plan	General-Voted	1,990
					Total Object Head-- 51 :			**1,990**
					Total Sub Head :			**68,873**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					(13) Office Expenses	State Plan	General-Voted	24,126
					Total Object Head-- 13 :			**24,126**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,721
					Total Object Head-- 21 :			**9,721**
					50.Other Charges	State Plan	General-Voted	6,988
					Total Object Head-- 50 :			**6,988**
					52. Machinery Equipment/Tools &	State Plan	General-Voted	19,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	**Total Object Head-- 52 :**			**19,375**
					Total Sub Head :			**80,160**
					Total Minor Head 101 :			**1,49,033**
					Total Sub Major Head 0 :			**2,67,106**
					Total Major Head 2402 :			**2,67,106**
					Month Wise Total :			**2,67,106**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					6. Medical Treatment	State Plan	General-Voted	23,690
					Total Object Head-- 6 :			**23,690**
					(13) Office Expenses	State Plan	General-Voted	39,999
					Total Object Head-- 13 :			**39,999**
					50.Other Charges	State Plan	General-Voted	8,745
					Total Object Head-- 50 :			**8,745**
					51.Motor Vehicles	State Plan	General-Voted	13,288
					Total Object Head-- 51 :			**13,288**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division		**Total Sub Head :**			**1,23,162**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,532
					Total Object Head-- 14 :			**1,532**
					Total Sub Head :			**1,532**
					Total Minor Head 1 :			**1,24,694**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**
					6. Medical Treatment	State Plan	General-Voted	5,508
					Total Object Head-- 6 :			**5,508**
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			**10,000**
					26. Advertising And Publicity	State Plan	General-Voted	7,187
					Total Object Head-- 26 :			**7,187**
					Total Sub Head :			**55,155**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,068

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	**Total Object Head-- 21 :**			**9,068**
					51.Motor Vehicles	State Plan	General-Voted	20,000
					Total Object Head-- 51 :			**20,000**
					Total Sub Head :			**49,018**
					Total Minor Head 101 :			**1,04,173**
					Total Sub Major Head 0 :			**2,28,867**
					Total Major Head 2402 :			**2,28,867**
					Month Wise Total :			**2,28,867**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					6. Medical Treatment	State Plan	General-Voted	29,524
					Total Object Head-- 6 :			**29,524**
					(11) Travel Expenses,	State Plan	General-Voted	78,120

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	**Total Object Head-- 11 :**			**78,120**
					(13) Office Expenses	State Plan	General-Voted	18,340
					Total Object Head-- 13 :			**18,340**
					51.Motor Vehicles	State Plan	General-Voted	4,620
					Total Object Head-- 51 :			**4,620**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000
					Total Object Head-- 52 :			**10,000**
					Total Sub Head :			**2,13,044**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**
					Total Sub Head :			**1,533**
					Total Minor Head 1 :			**2,14,577**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 213 Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	6. Medical Treatment	State Plan	General-Voted	61,521
					Total Object Head-- 6 :			**61,521**
					(13) Office Expenses	State Plan	General-Voted	5,358
					Total Object Head-- 13 :			**5,358**
					50.Other Charges	State Plan	General-Voted	4,796
					Total Object Head-- 50 :			**4,796**
					51.Motor Vehicles	State Plan	General-Voted	4,770
					Total Object Head-- 51 :			**4,770**
					Total Sub Head :			**1,36,905**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					(13) Office Expenses	State Plan	General-Voted	7,844
					Total Object Head-- 13 :			**7,844**
					50.Other Charges	State Plan	General-Voted	6,145
					Total Object Head-- 50 :			**6,145**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,460

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	**Total Object Head-- 52 :**			**7,460**
					Total Sub Head :			**41,399**
					Total Minor Head 101 :			**1,78,304**
					Total Sub Major Head 0 :			**3,92,881**
					Total Major Head 2402 :			**3,92,881**
					Month Wise Total :			**3,92,881**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,500
					Total Object Head-- 1 :			**4,500**
					02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,704
					Total Object Head-- 11 :			**1,24,704**
					(13) Office Expenses	State Plan	General-Voted	42,715
					Total Object Head-- 13 :			**42,715**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	50.Other Charges	State Plan	General-Voted	10,260
					Total Object Head-- 50 :			**10,260**
					51.Motor Vehicles	State Plan	General-Voted	16,360
					Total Object Head-- 51 :			**16,360**
					Total Sub Head :			**2,35,979**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**
					Total Sub Head :			**1,533**
					Total Minor Head 1 :			**2,37,512**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**
					50.Other Charges	State Plan	General-Voted	4,954
					Total Object Head-- 50 :			**4,954**
					Total Sub Head :			**37,414**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					50.Other Charges	State Plan	General-Voted	7,867
					Total Object Head-- 50 :			**7,867**
					Total Sub Head :			**27,817**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101			**Total Minor Head 101 :**			**65,231**
					Total Sub Major Head 0 :			**3,02,743**
					Total Major Head 2402 :			**3,02,743**
					Month Wise Total :			**3,02,743**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					51.Motor Vehicles	State Plan	General-Voted	1,782
					Total Object Head-- 51 :			**1,782**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	19,541
					Total Object Head-- 52 :			**19,541**
					Total Sub Head :			**58,763**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**
					Total Sub Head :			**1,533**
					Total Minor Head 1 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001						**60,296**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,12,870
					Total Object Head-- 1 :			**1,12,870**
					02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**
					(13) Office Expenses	State Plan	General-Voted	15,647
					Total Object Head-- 13 :			**15,647**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,500
					Total Object Head-- 21 :			**14,500**
					26. Advertising And Publicity	State Plan	General-Voted	4,813
					Total Object Head-- 26 :			**4,813**
					51.Motor Vehicles	State Plan	General-Voted	3,740
					Total Object Head-- 51 :			**3,740**
					Total Sub Head :			**1,84,030**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					(13) Office Expenses	State Plan	General-Voted	17,530
					Total Object Head-- 13 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0				**17,530**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,461
					Total Object Head-- 21 :			**10,461**
					51.Motor Vehicles	State Plan	General-Voted	12,040
					Total Object Head-- 51 :			**12,040**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,375
					Total Object Head-- 52 :			**12,375**
					Total Sub Head :			**72,356**
					Total Minor Head 101 :			**2,56,386**
					Total Sub Major Head 0 :			**3,16,682**
					Total Major Head 2402 :			**3,16,682**
					Month Wise Total :			**3,16,682**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	35,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**35,750**
					Total Sub Head :			**35,750**
					Total Minor Head 53 :			**35,750**
					Total Sub Major Head 7 :			**35,750**
					Total Major Head 2216 :			**35,750**
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	65,750
					Total Object Head-- 2 :			**65,750**
					6. Medical Treatment	State Plan	General-Voted	1,94,210
					Total Object Head-- 6 :			**1,94,210**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,686
					Total Object Head-- 11 :			**41,686**
					(13) Office Expenses	State Plan	General-Voted	41,500
					Total Object Head-- 13 :			**41,500**
					50.Other Charges	State Plan	General-Voted	9,500
					Total Object Head-- 50 :			**9,500**
					51.Motor Vehicles	State Plan	General-Voted	18,000
					Total Object Head-- 51 :			**18,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	19,250
					Total Object Head-- 52 :			**19,250**
					Total Sub Head :			**3,89,896**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,564
					Total Object Head-- 14 :			**1,564**
					Total Sub Head :			**1,564**
					Total Minor Head 1 :			**3,91,460**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	34,750
					Total Object Head-- 2 :			**34,750**
					6. Medical Treatment	State Plan	General-Voted	16,342
					Total Object Head-- 6 :			**16,342**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,80,000
					Total Object Head-- 11 :			**1,80,000**
					(13) Office Expenses	State Plan	General-Voted	15,500
					Total Object Head-- 13 :			**15,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,250
					Total Object Head-- 21 :			**7,250**
					26. Advertising And Publicity	State Plan	General-Voted	4,000
					Total Object Head-- 26 :			**4,000**
					50.Other Charges	State Plan	General-Voted	3,250
					Total Object Head-- 50 :			**3,250**
					51.Motor Vehicles	State Plan	General-Voted	3,500
					Total Object Head-- 51 :			**3,500**
					Total Sub Head :			**2,64,592**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	1,57,500
					Total Object Head-- 2 :			**1,57,500**
					6. Medical Treatment	State Plan	General-Voted	85,368
					Total Object Head-- 6 :			**85,368**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,49,999
					Total Object Head-- 11 :			**1,49,999**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	(13) Office Expenses	State Plan	General-Voted	16,500
					Total Object Head-- 13 :			**16,500**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,750
					Total Object Head-- 21 :			**9,750**
					50.Other Charges	State Plan	General-Voted	7,000
					Total Object Head-- 50 :			**7,000**
					51.Motor Vehicles	State Plan	General-Voted	11,500
					Total Object Head-- 51 :			**11,500**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,250
					Total Object Head-- 52 :			**12,250**
					Total Sub Head :			**4,49,867**
					Total Minor Head 101 :			**7,14,459**
					Total Sub Major Head 0 :			**11,05,919**
					Total Major Head 2402 :			**11,05,919**
					Month Wise Total :			**11,41,669**
					D.D.O. Total :			**34,23,620**

Reconciliation Portion

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Reconciliation Portion

2402	0	101	(02) Soil Testing Works	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	-2,460
2402	0	101	(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
2402	0	101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-7,000
2402	0	101	(02) Soil Testing Works	0	51.Motor Vehicles	State Plan	General-Voted	2,460

Reconciliation Total : **0**

DDO wise Total (original +Reconcilation) : **34,23,620**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	35,750
45	2402	00	001	(10) Soil Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	39,500
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	General-Voted	4,62,800
45	2402	00	001	(10) Soil Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	2,90,574
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,00,000
45	2402	00	001	(10) Soil Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,66,000
45	2402	00	001	(10) Soil Survey Division	000	50	50.Other Charges	State Plan	General-Voted	38,000
45	2402	00	001	(10) Soil Survey Division	000	51	51.Motor Vehicles	State Plan	General-Voted	72,000
45	2402	00	001	(10) Soil Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	77,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	18,347

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	101	(01) Soil Conservation Survey Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,40,870
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	General-Voted	4,01,120
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	06	6. Medical Treatment	State Plan	General-Voted	1,64,163
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,80,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	13	(13) Office Expenses	State Plan	General-Voted	62,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	29,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	26	26. Advertising And Publicity	State Plan	General-Voted	16,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	50	50.Other Charges	State Plan	General-Voted	13,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	51	51.Motor Vehicles	State Plan	General-Voted	14,000
45	2402	00	101	(02) Soil Testing Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	General-Voted	3,91,000
45	2402	00	101	(02) Soil Testing Works	000	06	6. Medical Treatment	State Plan	General-Voted	1,27,497
45	2402	00	101	(02) Soil Testing Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,49,999
45	2402	00	101	(02) Soil Testing Works	000	13	(13) Office Expenses	State Plan	General-Voted	66,000
45	2402	00	101	(02) Soil Testing Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	39,000
45	2402	00	101	(02) Soil Testing Works	000	50	50.Other Charges	State Plan	General-Voted	28,000
45	2402	00	101	(02) Soil Testing Works	000	51	51.Motor Vehicles	State Plan	General-Voted	46,000
45	2402	00	101	(02) Soil Testing Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	49,000
							DDO Wise Total:			**34,23,620**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 214 Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	92,385
					Total Object Head-- 2 :			**92,385**
					Total Sub Head :			**92,385**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	85,370
					Total Object Head-- 2 :			**85,370**
					Total Sub Head :			**85,370**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,030
					Total Object Head-- 2 :			**35,030**
					Total Sub Head :			**35,030**
					Total Minor Head 1 :			**2,12,785**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-26,537
					Total Object Head-- 1 :			**-26,537**
					Total Sub Head :			**-26,537**
					Total Minor Head 911 :			**-26,537**
					Total Sub Major Head 0 :			**1,86,248**
					Total Major Head 2402 :			**1,86,248**
					Month Wise Total :			**1,86,248**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	16,800
					Total Object Head-- 1 :			**16,800**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			**84,750**
					Total Sub Head :			**1,01,550**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,350
					Total Object Head-- 2 :			**82,350**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	87,124
					Total Object Head-- 6 :			**87,124**
					Total Sub Head :			**1,69,474**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,900
					Total Object Head-- 2 :			**33,900**
					Total Sub Head :			**33,900**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	37,399
					Total Object Head-- 14 :			**37,399**
					Total Sub Head :			**37,399**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**3,42,323**
					Total Sub Major Head 0 :			**3,42,323**
					Total Major Head 2402 :			**3,42,323**
					Month Wise Total :			**3,42,323**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,200
					Total Object Head-- 2 :			**1,01,200**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,733
					Total Object Head-- 11 :			**23,733**
					Total Sub Head :			**1,24,933**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,370
					Total Object Head-- 2 :			**1,01,370**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	69,043

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**69,043**
					Total Sub Head :			**1,70,413**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,030
					Total Object Head-- 2 :			**35,030**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,200
					Total Object Head-- 11 :			**29,200**
					Total Sub Head :			**64,230**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,280
					Total Object Head-- 14 :			**11,280**
					Total Sub Head :			**11,280**
					Total Minor Head 1 :			**3,70,856**
					Total Sub Major Head 0 :			**3,70,856**
					Total Major Head 2402 :			**3,70,856**
					Month Wise Total :			**3,70,856**

Month of Account: 07/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 214 Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,895
					Total Object Head-- 2 :			**97,895**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 6 :			**3,600**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 13 :			**90,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**3,01,432**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,100
					Total Object Head-- 2 :			**98,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 11 :			**5,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,92,600**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,900
					Total Object Head-- 2 :			**33,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**68,275**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	14,310
					Total Object Head-- 14 :			**14,310**
					Total Sub Head :			**14,310**
					Total Minor Head 1 :			**5,76,617**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 27 :**			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**5,97,367**
					Total Major Head 2402 :			**5,97,367**
					Month Wise Total :			**8,65,617**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,12,358
					Total Object Head-- 2 :			**1,12,358**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,280
					Total Object Head-- 11 :			**12,280**
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	1,742

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 14 :**			**1,742**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,062
					Total Object Head-- 16 :			**4,062**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					Total Sub Head :			**1,47,754**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,13,334
					Total Object Head-- 2 :			**1,13,334**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,552
					Total Object Head-- 11 :			**12,552**
					Total Sub Head :			**1,25,886**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,422
					Total Object Head-- 2 :			**39,422**
					Total Sub Head :			**39,422**
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	10,654

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**10,654**
					Total Sub Head :			**10,654**
					Total Minor Head 1 :			**3,23,716**
					Total Sub Major Head 0 :			**3,23,716**
					Total Major Head 2402 :			**3,23,716**
					Month Wise Total :			**3,23,716**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,80,058
					Total Object Head-- 6 :			**1,80,058**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	73,204
					Total Object Head-- 11 :			**73,204**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	9,985

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 13 :**			**9,985**
					Total Sub Head :			**3,67,779**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,03,340
					Total Object Head-- 11 :			**1,03,340**
					Total Sub Head :			**2,07,872**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,638
					Total Object Head-- 2 :			**42,638**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	82,383
					Total Object Head-- 6 :			**82,383**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,280
					Total Object Head-- 11 :			**43,280**
					Total Sub Head :			**1,68,301**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,819
					Total Object Head-- 14 :			**5,819**
					Total Sub Head :			**5,819**
					Total Minor Head 1 :			**7,49,771**
					Total Sub Major Head 0 :			**7,49,771**
					Total Major Head 2402 :			**7,49,771**
					Month Wise Total :			**7,49,771**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,160
					Total Object Head-- 2 :			**1,01,160**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,66,429
					Total Object Head-- 6 :			**1,66,429**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,023
					Total Object Head-- 14 :			**1,023**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,062
					Total Object Head-- 16 :			**4,062**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	26,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**4,99,923**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,160
					Total Object Head-- 2 :			**1,01,160**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,90,660**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,210
					Total Object Head-- 2 :			**51,210**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**62,460**
					Total Minor Head 1 :			**7,53,043**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			**1,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas		**Total Sub Head :**			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**7,73,793**
					Total Major Head 2402 :			**7,73,793**
					Month Wise Total :			**10,42,043**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,02,422
					Total Object Head-- 6 :			**1,02,422**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,939

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**31,939**
					Total Sub Head :			**2,56,893**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,587
					Total Object Head-- 1 :			**-7,587**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,07,287
					Total Object Head-- 6 :			**1,07,287**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	70,642
					Total Object Head-- 11 :			**70,642**
					Total Sub Head :			**2,74,874**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,917
					Total Object Head-- 2 :			**52,917**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	39,121
					Total Object Head-- 6 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				**39,121**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	39,770
					Total Object Head-- 11 :			**39,770**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,54,933**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**6,86,700**
					Total Sub Major Head 0 :			**6,86,700**
					Total Major Head 2402 :			**6,86,700**
					Month Wise Total :			**6,86,700**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,05,692
					Total Object Head-- 2 :			**2,05,692**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,218
					Total Object Head-- 11 :			**10,218**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 13 :			**80,000**
					Total Sub Head :			**2,95,910**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,19,758
					02. Wages	State Plan	Voted-Sixth-Schedule-	12,470

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**2,32,228**
					Total Sub Head :			**2,32,228**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,127
					Total Object Head-- 2 :			**1,04,127**
					Total Sub Head :			**1,04,127**
					Total Minor Head 1 :			**6,32,265**
					Total Sub Major Head 0 :			**6,32,265**
					Total Major Head 2402 :			**6,32,265**
					Month Wise Total :			**6,32,265**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,305
					Total Object Head-- 13 :			**30,305**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,004
					Total Object Head-- 14 :			**2,004**
					26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	17,312

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 26 :**			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	24,750
					Total Object Head-- 50 :			**24,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**1,57,558**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,033
					Total Object Head-- 2 :			**7,033**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,33,147
					Total Object Head-- 6 :			**1,33,147**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 16 :			**3,375**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 50 :			**7,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	14,889
					Total Object Head-- 51 :			**14,889**
					Total Sub Head :			**2,23,819**
			(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 51 :**			**11,250**
					Total Sub Head :			**31,750**
					Total Minor Head 1 :			**4,13,127**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,94,500
					Total Object Head-- 2 :			**5,94,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	71,16,800
					Total Object Head-- 27 :			**71,16,800**
					Total Sub Head :			**77,11,300**
					Total Minor Head 102 :			**77,11,300**
					Total Sub Major Head 0 :			**81,24,427**
					Total Major Head 2402 :			**81,24,427**
					Month Wise Total :			**81,24,427**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	51,679
					Total Object Head-- 11 :			**51,679**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,710
					Total Object Head-- 13 :			**14,710**
					Total Sub Head :			**1,70,921**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,38,074

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**1,38,074**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	73,743
					Total Object Head-- 6 :			**73,743**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					Total Sub Head :			**2,17,442**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,868
					Total Object Head-- 2 :			**58,868**
					Total Sub Head :			**58,868**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,002
					Total Object Head-- 14 :			**1,002**
					Total Sub Head :			**1,002**
					Total Minor Head 1 :			**4,48,233**
		102	(04) Erosion Control Works	0	21.Materials And	State Plan	Voted-Sixth-Schedule-	12,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(04) Erosion Control Works	0	**Total Object Head-- 21 :**			**12,500**
					Total Sub Head :			**12,500**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**33,250**
					Total Sub Major Head 0 :			**4,81,483**
					Total Major Head 2402 :			**4,81,483**
					Month Wise Total :			**7,49,733**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,33,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**2,33,000**
					Total Sub Head :			**2,33,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,84,500**
					Total Sub Major Head 7 :			**2,84,500**
					Total Major Head 2216 :			**2,84,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,811
					Total Object Head-- 2 :			**1,45,811**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	18,621
					Total Object Head-- 6 :			**18,621**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,35,947

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**2,35,947**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,51,685
					Total Object Head-- 13 :			**1,51,685**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,162
					Total Object Head-- 16 :			**8,162**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	28,675
					Total Object Head-- 50 :			**28,675**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**7,03,451**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,42,565
					Total Object Head-- 2 :			**1,42,565**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,16,264

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 6 :**			**3,16,264**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	52,870
					Total Object Head-- 11 :			**52,870**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 16 :			**3,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,400
					Total Object Head-- 26 :			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,325
					Total Object Head-- 50 :			**10,325**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**6,01,349**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,176
					Total Object Head-- 2 :			**1,45,176**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,23,907
					Total Object Head-- 6 :			**2,23,907**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,963
					Total Object Head-- 11 :			**28,963**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**4,32,421**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,291
					Total Object Head-- 14 :			**5,291**
					Total Sub Head :			**5,291**
					Total Minor Head 1 :			**17,42,512**
		102	(04) Erosion Control Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,750
					Total Object Head-- 21 :			**5,750**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(04) Erosion Control Works	0	**Total Object Head-- 27 :**			**49,01,600**
					Total Sub Head :			**49,07,350**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	79,95,000
					Total Object Head-- 27 :			**79,95,000**
					Total Sub Head :			**79,95,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,89,00,000
					Total Object Head-- 27 :			**1,89,00,000**
					Total Sub Head :			**1,89,00,000**
			(29) Nursery	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	41,14,225
					Total Object Head-- 27 :			**41,14,225**
					Total Sub Head :			**41,14,225**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	78,40,680
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	52,91,004

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 214 Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	0	**Total Object Head-- 27 :**			**1,31,31,684**
					Total Sub Head :			**1,31,31,684**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,82,27,070
					Total Object Head-- 27 :			**3,82,27,070**
					Total Sub Head :			**3,82,27,070**
					Total Minor Head 102 :			**8,90,82,329**
					Total Sub Major Head 0 :			**9,08,24,841**
					Total Major Head 2402 :			**9,08,24,841**
					Month Wise Total :			**9,11,09,341**
					D.D.O. Total :			**10,51,83,040**

Reconciliation Portion

2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,470
2402	0	1	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-12,470
					Reconciliation Total :			**0**
					DDO wise Total (original +Reconcilation) :			**10,51,83,040**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,83,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,06,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	48,800
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,54,847
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,71,130
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,39,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,76,685
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,769
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	16,286
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	69,261
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,06,925
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,32,786
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,587
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,98,178
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	7,17,565

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,25,917
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,525
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	41,450
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	59,864
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,32,218
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,45,411
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,41,213
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	53,000
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	6,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	45,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	7,875
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	85,755
45	2402	00	102	(04) Erosion Control Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	18,250
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,600
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,94,500
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,51,11,800
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,89,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	54,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
45	2402	00	102	(29) Nursery	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	41,14,225
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,31,31,684
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,82,27,070
45	2402	00	911	(01) Refund Of Overpayment Pertaining To	000	01	Salary	State Plan	Voted-Sixth-Schedule-	-26,537

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :		Soil Conservation Department
Source :	**214**	Divisional Officer Nongstoin Soil Conservation Division Nongstoin
D.D.O. :	9380	D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

Previous Financial Year		Khasi
	DDO Wise Total:	**10,51,83,040**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,010
					Total Object Head-- 2 :			**2,39,010**
					Total Sub Head :			**2,39,010**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :			**2,25,215**
					Total Sub Head :			**2,25,215**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :			**53,785**
					Total Sub Head :			**53,785**
					Total Minor Head 1 :			**5,18,010**
					Total Sub Major Head 0 :			**5,18,010**
					Total Major Head 2402 :			**5,18,010**
					Month Wise Total :			**5,18,010**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,31,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**2,31,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	84,655
					Total Object Head-- 11 :			**84,655**
					Total Sub Head :			**3,15,955**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,17,950
					Total Object Head-- 2 :			**2,17,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	58,460
					Total Object Head-- 11 :			**58,460**
					Total Sub Head :			**2,76,410**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,050
					Total Object Head-- 2 :			**52,050**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,900
					Total Object Head-- 11 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				**16,900**
					Total Sub Head :			**68,950**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,958
					Total Object Head-- 14 :			**1,11,958**
					Total Sub Head :			**1,11,958**
					Total Minor Head 1 :			**7,73,273**
					Total Sub Major Head 0 :			**7,73,273**
					Total Major Head 2402 :			**7,73,273**
					Month Wise Total :			**7,73,273**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,010
					Total Object Head-- 2 :			**2,39,010**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,215
					Total Object Head-- 11 :			**20,215**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**2,59,225**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :			**2,25,215**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	71,430
					Total Object Head-- 11 :			**71,430**
					Total Sub Head :			**2,96,645**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :			**53,785**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	44,795
					Total Object Head-- 11 :			**44,795**
					Total Sub Head :			**98,580**
					Total Minor Head 1 :			**6,54,450**
					Total Sub Major Head 0 :			**6,54,450**
					Total Major Head 2402 :			**6,54,450**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**6,54,450**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	71,925
					Total Object Head-- 1 :			**71,925**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,31,300
					Total Object Head-- 2 :			**2,31,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,291
					Total Object Head-- 11 :			**1,03,291**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,610
					Total Object Head-- 13 :			**21,610**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	26,625
					Total Object Head-- 50 :			**26,625**
					Total Sub Head :			**4,54,751**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,17,950
					Total Object Head-- 2 :			**2,17,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,06,220
					Total Object Head-- 11 :			**1,06,220**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 13 :			**55,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,250
					Total Object Head-- 50 :			**10,250**
					Total Sub Head :			**3,89,420**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,050
					Total Object Head-- 2 :			**52,050**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,340
					Total Object Head-- 11 :			**34,340**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,250
					Total Object Head-- 13 :			**13,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,375
					Total Object Head-- 50 :			**3,375**
					Total Sub Head :			**1,03,015**
					Total Minor Head 1 :			**9,47,186**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	43,50,000
					Total Object Head-- 27 :			**43,50,000**
					Total Sub Head :			**43,50,000**
					Total Minor Head 102 :			**43,50,000**
					Total Sub Major Head 0 :			**52,97,186**
					Total Major Head 2402 :			**52,97,186**
					Month Wise Total :			**52,97,186**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,40,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**2,40,250**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	48,960
					Total Object Head-- 11 :			**48,960**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	45,390
					Total Object Head-- 13 :			**45,390**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	46,000
					Total Object Head-- 51 :			**46,000**
					Total Sub Head :			**3,80,600**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :			**2,25,215**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	87,835
					Total Object Head-- 11 :			**87,835**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	13,568

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 51 :**			**13,568**
					Total Sub Head :			**3,26,618**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :			**53,785**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	17,580
					Total Object Head-- 11 :			**17,580**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 52 :			**2,000**
					Total Sub Head :			**73,365**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	8,318
					Total Object Head-- 14 :			**8,318**
					Total Sub Head :			**8,318**
					Total Minor Head 1 :			**7,88,901**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 21 :**			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**8,09,651**
					Total Major Head 2402 :			**8,09,651**
					Month Wise Total :			**8,09,651**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
					Total Minor Head 53 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**2,16,750**
					Total Major Head 2216 :			**2,16,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,76,788
					Total Object Head-- 2 :			**2,76,788**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	73,135
					Total Object Head-- 11 :			**73,135**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	33,000
					Total Object Head-- 13 :			**33,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	37,188
					Total Object Head-- 51 :			**37,188**
					Total Sub Head :			**4,20,111**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,59,946
					Total Object Head-- 2 :			**2,59,946**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,432

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 51 :**			**1,432**
					Total Sub Head :			**2,61,378**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	62,047
					Total Object Head-- 2 :			**62,047**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,990
					Total Object Head-- 11 :			**15,990**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**89,287**
					Total Minor Head 1 :			**7,70,776**
					Total Sub Major Head 0 :			**7,70,776**
					Total Major Head 2402 :			**7,70,776**
					Month Wise Total :			**9,87,526**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 27 :			**51,750**
					Total Sub Head :			**51,750**
					Total Minor Head 53 :			**51,750**
					Total Sub Major Head 7 :			**51,750**
					Total Major Head 2216 :			**51,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,960
					Total Object Head-- 2 :			**2,40,960**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	76,792
					Total Object Head-- 11 :			**76,792**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	58,000
					Total Object Head-- 13 :			**58,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	26,625
					Total Object Head-- 50 :			**26,625**
					Total Sub Head :			**4,02,377**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
					Total Object Head-- 1 :			**27,540**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,990
					Total Object Head-- 2 :			**2,25,990**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 13 :			**55,000**
					Total Sub Head :			**3,08,530**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
					Total Object Head-- 1 :			**27,540**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,670
					Total Object Head-- 2 :			**53,670**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,402
					Total Object Head-- 11 :			**6,402**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**13,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,600
					Total Object Head-- 52 :			**1,600**
					Total Sub Head :			**1,02,462**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	7,147
					Total Object Head-- 14 :			**7,147**
					Total Sub Head :			**7,147**
					Total Minor Head 1 :			**8,20,516**
					Total Sub Major Head 0 :			**8,20,516**
					Total Major Head 2402 :			**8,20,516**
					Month Wise Total :			**8,72,266**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 27 :			**51,750**
					Total Sub Head :			**51,750**
					Total Minor Head 53 :			**2,68,500**
					Total Sub Major Head 7 :			**2,68,500**
					Total Major Head 2216 :			**2,68,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,992
					Total Object Head-- 2 :			**2,48,992**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,000
					Total Object Head-- 13 :			**42,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 26 :			**20,000**
					Total Sub Head :			**3,10,992**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,221
					Total Object Head-- 2 :			**2,32,221**
					6. Medical	State Plan	Voted-Sixth-Schedule-	89,370

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 6 :**			**89,370**
					Total Sub Head :			**3,21,591**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,459
					Total Object Head-- 2 :			**55,459**
					Total Sub Head :			**55,459**
					Total Minor Head 1 :			**6,88,042**
					Total Sub Major Head 0 :			**6,88,042**
					Total Major Head 2402 :			**6,88,042**
					Month Wise Total :			**9,56,542**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,960
					Total Object Head-- 2 :			**2,40,960**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,975
					Total Object Head-- 11 :			**30,975**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	52,823
					Total Object Head-- 51 :			**52,823**
					Total Sub Head :			**3,24,758**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,24,730
					Total Object Head-- 2 :			**2,24,730**
					Total Sub Head :			**2,24,730**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,670
					Total Object Head-- 2 :			**53,670**
					Total Sub Head :			**53,670**
					Total Minor Head 1 :			**6,03,158**
					Total Sub Major Head 0 :			**6,03,158**
					Total Major Head 2402 :			**6,03,158**
					Month Wise Total :			**6,03,158**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	16,034

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 1 :**			**16,034**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,992
					Total Object Head-- 2 :			**2,48,992**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	58,844
					Total Object Head-- 6 :			**58,844**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,510
					Total Object Head-- 50 :			**25,510**
					Total Sub Head :			**4,74,380**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	44,874
					Total Object Head-- 1 :			**44,874**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,221
					Total Object Head-- 2 :			**2,32,221**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**55,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	27,358
					Total Object Head-- 51 :			**27,358**
					Total Sub Head :			**3,59,453**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,459
					Total Object Head-- 2 :			**55,459**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,250
					Total Object Head-- 13 :			**13,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,750
					Total Object Head-- 50 :			**6,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	21,992
					Total Object Head-- 51 :			**21,992**
					Total Sub Head :			**97,451**
					Total Minor Head 1 :			**9,31,284**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	82,28,800
					Total Object Head-- 27 :			**82,28,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation		**Total Sub Head :**			**82,28,800**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	3,250
					Total Object Head-- 21 :			**3,250**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	36,250
					Total Object Head-- 27 :			**36,250**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			**2,000**
					Total Sub Head :			**41,500**
					Total Minor Head 102 :			**82,70,300**
					Total Sub Major Head 0 :			**92,01,584**
					Total Major Head 2402 :			**92,01,584**
					Month Wise Total :			**92,01,584**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,750
					Total Object Head-- 27 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 27 :			**51,750**
					Total Sub Head :			**51,750**
					Total Minor Head 53 :			**2,68,500**
					Total Sub Major Head 7 :			**2,68,500**
					Total Major Head 2216 :			**2,68,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,992
					Total Object Head-- 2 :			**2,48,992**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,186
					Total Object Head-- 16 :			**12,186**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,939
					Total Object Head-- 26 :			**31,939**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	68,364
					Total Object Head-- 51 :			**68,364**
					Total Sub Head :			**3,61,481**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,221
					Total Object Head-- 2 :			**2,32,221**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
					Total Object Head-- 16 :			**10,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,125
					Total Object Head-- 26 :			**10,125**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	20,500
					Total Object Head-- 50 :			**20,500**
					Total Sub Head :			**2,73,346**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,459
					Total Object Head-- 2 :			**55,459**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	19,560
					Total Object Head-- 6 :			**19,560**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 16 :**			**6,750**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	4,875
					Total Object Head-- 26 :			**4,875**
					Total Sub Head :			**86,644**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	11,744
					Total Object Head-- 14 :			**11,744**
					Total Sub Head :			**11,744**
					Total Minor Head 1 :			**7,33,215**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,94,500
					Total Object Head-- 2 :			**5,94,500**
					Total Sub Head :			**5,94,500**
					Total Minor Head 102 :			**5,94,500**
					Total Sub Major Head 0 :			**13,27,715**
					Total Major Head 2402 :			**13,27,715**
					Month Wise Total :			**15,96,215**

Month of Account: 03/2026

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,33,000
					Total Object Head-- 27 :			**2,33,000**
					Total Sub Head :			**2,33,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 27 :			**51,750**
					Total Sub Head :			**51,750**
					Total Minor Head 53 :			**2,84,750**
					Total Sub Major Head 7 :			**2,84,750**
					Total Major Head 2216 :			**2,84,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	34,680
					Total Object Head-- 1 :			**34,680**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,76,380
					Total Object Head-- 2 :			**2,76,380**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	67,684
					Total Object Head-- 6 :			**67,684**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	1,21,492

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**1,21,492**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,11,176
					Total Object Head-- 13 :			**12,11,176**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,100
					Total Object Head-- 16 :			**4,100**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	27,790
					Total Object Head-- 50 :			**27,790**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,28,414
					Total Object Head-- 51 :			**1,28,414**
					Total Sub Head :			**18,89,041**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,56,951
					Total Object Head-- 2 :			**2,56,951**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	31,240

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**31,240**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,400
					Total Object Head-- 26 :			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	9,075
					Total Object Head-- 28 :			**9,075**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,325
					Total Object Head-- 50 :			**10,325**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	17,617
					Total Object Head-- 51 :			**17,617**
					Total Sub Head :			**3,87,108**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,21,728

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 2 :**			**1,21,728**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	32,993
					Total Object Head-- 11 :			**32,993**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,758
					Total Object Head-- 51 :			**11,758**
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Jaintia	6,900

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 52 :**			**6,900**
					Total Sub Head :			**1,93,879**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,810
					Total Object Head-- 14 :			**1,810**
					Total Sub Head :			**1,810**
					Total Minor Head 1 :			**24,71,838**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	49,01,600
					Total Object Head-- 27 :			**49,01,600**
					Total Sub Head :			**49,01,600**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,93,000
					Total Object Head-- 27 :			**1,11,93,000**
					Total Sub Head :			**1,11,93,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,89,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	0	**Total Object Head-- 27 :**			**1,89,00,000**
					Total Sub Head :			**1,89,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	34,27,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	74,57,977
					Total Object Head-- 27 :			**1,08,84,977**
					Total Sub Head :			**1,08,84,977**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	3,66,89,426
					Total Object Head-- 27 :			**3,66,89,426**
					Total Sub Head :			**3,66,89,426**
					Total Minor Head 102 :			**8,43,76,003**
					Total Sub Major Head 0 :			**8,68,47,841**
					Total Major Head 2402 :			**8,68,47,841**
					Month Wise Total :			**8,71,32,591**
					D.D.O. Total :			**10,94,02,452**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **10,94,02,452**

Summary of DDO Wise Expenditure

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,83,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,07,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,639
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	29,62,934
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,528
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,59,515
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,36,176
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	16,286
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	69,264
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,06,550
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	3,32,789
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	72,414
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,75,825
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	89,370
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,55,185

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,20,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,525
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	41,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	59,975
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,22,947
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	19,560
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,000
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	53,000
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	6,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	45,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

									Jaintia	
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,977
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	49,01,600
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,94,500
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,94,21,800
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,89,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	54,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,08,84,977
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	4,10,39,426
							DDO Wise Total:			**10,94,02,452**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			**0**
					Total Sub Head :			**0**
					Total Minor Head 1 :			**0**
					Total Sub Major Head 0 :			**0**
					Total Major Head 2402 :			**0**
					Month Wise Total :			**0**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			**0**
					Total Sub Head :			**0**
					Total Minor Head 1 :			**0**
					Total Sub Major Head 0 :			**0**
					Total Major Head 2402 :			**0**
					Month Wise Total :			**0**

Month of Account: 06/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,96,880
					Total Object Head-- 2 :			**1,96,880**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,851
					Total Object Head-- 11 :			**1,11,851**
					Total Sub Head :			**3,08,731**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	6,518
					Total Object Head-- 14 :			**6,518**
					Total Sub Head :			**6,518**
					Total Minor Head 1 :			**3,15,249**
					Total Sub Major Head 0 :			**3,15,249**
					Total Major Head 2402 :			**3,15,249**
					Month Wise Total :			**3,15,249**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	64,200
					Total Object Head-- 2 :			**64,200**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation		**Total Sub Head :**			**64,200**
					Total Minor Head 1 :			**64,200**
					Total Sub Major Head 0 :			**64,200**
					Total Major Head 2402 :			**64,200**
					Month Wise Total :			**64,200**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	66,340
					Total Object Head-- 2 :			**66,340**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,976
					Total Object Head-- 11 :			**22,976**
					Total Sub Head :			**89,316**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	5,358
					Total Object Head-- 14 :			**5,358**
					Total Sub Head :			**5,358**
					Total Minor Head 1 :			**94,674**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**94,674**
					Total Major Head 2402 :			**94,674**
					Month Wise Total :			**94,674**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**15,000**
					Total Minor Head 53 :			**15,000**
					Total Sub Major Head 7 :			**15,000**
					Total Major Head 2216 :			**15,000**
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	76,438
					Total Object Head-- 2 :			**76,438**
					Medical Treatment	State Plan	General-Voted	-52,500
					Total Object Head-- 6 :			**-52,500**
					(13) Office Expenses	State Plan	General-Voted	19,813
					Total Object Head-- 13 :			**19,813**
					51.Motor Vehicles	State Plan	General-Voted	47,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	**Total Object Head-- 51 :**			**47,000**
					Total Sub Head :			**90,751**
					Total Minor Head 1 :			**90,751**
					Total Sub Major Head 0 :			**90,751**
					Total Major Head 2402 :			**90,751**
					Month Wise Total :			**1,05,751**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	63,974
					Total Object Head-- 2 :			**63,974**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	96,820
					Total Object Head-- 11 :			**96,820**
					Total Sub Head :			**1,60,794**
					Total Minor Head 1 :			**1,60,794**
					Total Sub Major Head 0 :			**1,60,794**
					Total Major Head 2402 :			**1,60,794**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**1,60,794**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	66,180
					Total Object Head-- 2 :			**66,180**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,280
					Total Object Head-- 11 :			**29,280**
					(13) Office Expenses	State Plan	General-Voted	40,000
					(13) Office Expenses	State Plan	General-Voted	38,890
					Total Object Head-- 13 :			**78,890**
					16. Publications	State Plan	General-Voted	5,000
					Total Object Head-- 16 :			**5,000**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	16,745
					Total Object Head-- 26 :			**16,745**
					51.Motor Vehicles	State Plan	General-Voted	34,700
					Total Object Head-- 51 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0				**34,700**
					Total Sub Head :			**2,30,795**
					Total Minor Head 1 :			**2,30,795**
					Total Sub Major Head 0 :			**2,30,795**
					Total Major Head 2402 :			**2,30,795**
					Month Wise Total :			**2,30,795**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	General-Voted	66,180
					Total Object Head-- 2 :			**66,180**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	47,920
					Total Object Head-- 11 :			**47,920**
					(13) Office Expenses	State Plan	General-Voted	25,140
					Total Object Head-- 13 :			**25,140**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	50.Other Charges	State Plan	General-Voted	9,000
					Total Object Head-- 50 :			**9,000**
					51.Motor Vehicles	State Plan	General-Voted	12,300
					Total Object Head-- 51 :			**12,300**
					Total Sub Head :			**1,95,540**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,922
					Total Object Head-- 14 :			**3,922**
					Total Sub Head :			**3,922**
					Total Minor Head 1 :			**1,99,462**
					Total Sub Major Head 0 :			**1,99,462**
					Total Major Head 2402 :			**1,99,462**
					Month Wise Total :			**1,99,462**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	66,180
					Total Object Head-- 2 :			**66,180**
					Total Sub Head :			**66,180**
					Total Minor Head 1 :			**66,180**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**66,180**
					Total Major Head 2402 :			**66,180**
					Month Wise Total :			**66,180**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	64,557
					Total Object Head-- 2 :			**64,557**
					(13) Office Expenses	State Plan	General-Voted	87,770
					Total Object Head-- 13 :			**87,770**
					14. Rent,Rates And Taxes	State Plan	General-Voted	32,400
					Total Object Head-- 14 :			**32,400**
					16. Publications	State Plan	General-Voted	3,500
					Total Object Head-- 16 :			**3,500**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	15,270
					Total Object Head-- 26 :			**15,270**
					50.Other Charges	State Plan	General-Voted	4,500
					Total Object Head-- 50 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0				**4,500**
					51.Motor Vehicles	State Plan	General-Voted	22,714
					Total Object Head-- 51 :			**22,714**
					Total Sub Head :			**2,30,711**
					Total Minor Head 1 :			**2,30,711**
					Total Sub Major Head 0 :			**2,30,711**
					Total Major Head 2402 :			**2,30,711**
					Month Wise Total :			**2,30,711**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	67,803
					Total Object Head-- 2 :			**67,803**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	86,640
					Total Object Head-- 11 :			**86,640**
					(13) Office Expenses	State Plan	General-Voted	96,387
					Total Object Head-- 13 :			**96,387**
					14. Rent,Rates And	State Plan	General-Voted	30,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	**Total Object Head-- 14 :**			**30,600**
					16. Publications	State Plan	General-Voted	3,500
					Total Object Head-- 16 :			**3,500**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	24,235
					Total Object Head-- 26 :			**24,235**
					50.Other Charges	State Plan	General-Voted	4,500
					Total Object Head-- 50 :			**4,500**
					51.Motor Vehicles	State Plan	General-Voted	1,74,286
					Total Object Head-- 51 :			**1,74,286**
					Total Sub Head :			**4,87,951**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	25,202
					Total Object Head-- 14 :			**25,202**
					Total Sub Head :			**25,202**
					Total Minor Head 1 :			**5,13,153**
					Total Sub Major Head 0 :			**5,13,153**
					Total Major Head 2402 :			**5,13,153**
					Month Wise Total :			**5,13,153**
					D.D.O. Total :			**19,80,969**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **19,80,969**

Summary of DDO Wise Expenditure

45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	15,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	7,98,732
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	-52,500
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,95,487
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	3,08,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	14	14. Rent,Rates And Taxes	State Plan	General-Voted	63,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	16	16. Publications	State Plan	General-Voted	12,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	56,250
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	18,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	51	51.Motor Vehicles	State Plan	General-Voted	2,91,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	41,000
							DDO Wise Total:			**19,80,969**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					Total Sub Head :			**51,305**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,550
					Total Object Head-- 2 :			**32,550**
					Total Sub Head :			**32,550**
					Total Minor Head 1 :			**1,67,710**
					Total Sub Major Head 0 :			**1,67,710**
					Total Major Head 2402 :			**1,67,710**
					Month Wise Total :			**1,67,710**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	49,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**49,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,810
					Total Object Head-- 11 :			**29,810**
					Total Sub Head :			**79,460**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,360
					Total Object Head-- 11 :			**17,360**
					Total Sub Head :			**98,510**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,225
					Total Object Head-- 2 :			**36,225**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,080
					Total Object Head-- 11 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				**8,080**
					Total Sub Head :			**44,305**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	18,658
					Total Object Head-- 14 :			**18,658**
					Total Sub Head :			**18,658**
					Total Minor Head 1 :			**2,40,933**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,18,351
					Total Object Head-- 70 :			**-1,18,351**
					Total Sub Head :			**-1,18,351**
					Total Minor Head 911 :			**-1,18,351**
					Total Sub Major Head 0 :			**1,22,582**
					Total Major Head 2402 :			**1,22,582**
					Month Wise Total :			**1,22,582**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-7,36,028

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 217 Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 1 :**			**-7,36,028**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					Total Sub Head :			**-6,84,723**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,225
					Total Object Head-- 2 :			**36,225**
					Total Sub Head :			**36,225**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,776
					Total Object Head-- 14 :			**12,776**
					Total Sub Head :			**12,776**
					Total Minor Head 1 :			**-5,51,867**
					Total Sub Major Head 0 :			**-5,51,867**
					Total Major Head 2402 :			**-5,51,867**
					Month Wise Total :			**-5,51,867**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,650
					Total Object Head-- 2 :			**49,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,120
					Total Object Head-- 11 :			**41,120**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	99,995
					Total Object Head-- 13 :			**99,995**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,375
					Total Object Head-- 26 :			**17,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 51 :**			**83,187**
					Total Sub Head :			**3,22,015**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,058
					Total Object Head-- 11 :			**19,058**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 28 :**			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**1,89,583**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	66,647
					Total Object Head-- 1 :			**66,647**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,700
					Total Object Head-- 2 :			**35,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,885
					Total Object Head-- 11 :			**11,885**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-	2,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 16 :**			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,48,607**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,073
					Total Object Head-- 14 :			**12,073**
					Total Sub Head :			**12,073**
					Total Minor Head 1 :			**6,72,278**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(32) Springs Conservation And Rejuvenation Works	0	**Total Object Head-- 27 :**			**50,00,000**
					Total Sub Head :			**50,00,000**
					Total Minor Head 102 :			**50,00,000**
					Total Sub Major Head 0 :			**56,72,278**
					Total Major Head 2402 :			**56,72,278**
					Month Wise Total :			**56,72,278**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,77,000
					Total Object Head-- 27 :			**1,77,000**
					Total Sub Head :			**1,77,000**
					Total Minor Head 53 :			**1,77,000**
					Total Sub Major Head 7 :			**1,77,000**
					Total Major Head 2216 :			**1,77,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	93,530

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**93,530**
					Total Sub Head :			**1,44,835**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,950
					Total Object Head-- 2 :			**40,950**
					Total Sub Head :			**40,950**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	14,146
					Total Object Head-- 14 :			**14,146**
					Total Sub Head :			**14,146**
					Total Minor Head 1 :			**2,83,786**
					Total Sub Major Head 0 :			**2,83,786**
					Total Major Head 2402 :			**2,83,786**
					Month Wise Total :			**4,60,786**

Month of Account: 09/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 27 :			**40,000**
					Total Sub Head :			**40,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			**52,000**
					Total Sub Head :			**52,000**
					Total Minor Head 53 :			**92,000**
					Total Sub Major Head 7 :			**92,000**
					Total Major Head 2216 :			**92,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	78,205
					Total Object Head-- 1 :			**78,205**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
					Total Object Head-- 6 :			**3,75,000**
					Total Sub Head :			**5,04,510**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,850
					Total Object Head-- 2 :			**38,850**
					Total Sub Head :			**38,850**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,231
					Total Object Head-- 14 :			**2,231**
					Total Sub Head :			**2,231**
					Total Minor Head 1 :			**6,29,446**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	10,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-	1,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 50 :**			**1,000**
					Total Sub Head :			**20,875**
					Total Minor Head 102 :			**20,875**
					Total Sub Major Head 0 :			**6,50,321**
					Total Major Head 2402 :			**6,50,321**
					Month Wise Total :			**7,42,321**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,17,000
					Total Object Head-- 27 :			**2,17,000**
					Total Sub Head :			**2,17,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			**52,000**
					Total Sub Head :			**52,000**
					Total Minor Head 53 :			**2,69,000**
					Total Sub Major Head 7 :			**2,69,000**
					Total Major Head 2216 :			**2,69,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,650
					Total Object Head-- 2 :			**49,650**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 6 :			**1,50,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,928
					Total Object Head-- 11 :			**38,928**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,375
					Total Object Head-- 26 :			**17,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**4,69,828**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	63,933
					Total Object Head-- 6 :			**63,933**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,060
					Total Object Head-- 11 :			**6,060**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales	State Plan	Voted-Sixth-Schedule-	3,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**2,40,518**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,800
					Total Object Head-- 2 :			**37,800**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,060
					Total Object Head-- 11 :			**6,060**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**78,235**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,486
					Total Object Head-- 14 :			**3,486**
					Total Sub Head :			**3,486**
					Total Minor Head 1 :			**7,92,067**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**7,92,067**
					Total Major Head 2402 :			**7,92,067**
					Month Wise Total :			**10,61,067**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,886
					Total Object Head-- 2 :			**52,886**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	34,370
					Total Object Head-- 11 :			**34,370**
					Total Sub Head :			**87,256**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,428
					Total Object Head-- 2 :			**86,428**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-475
					Total Object Head-- 6 :			**-475**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,720
					Total Object Head-- 11 :			**32,720**
					Total Sub Head :			**1,18,673**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,247
					Total Object Head-- 2 :			**36,247**
					Total Sub Head :			**36,247**
					Total Minor Head 1 :			**2,42,176**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			**1,750**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**2,750**
					Total Minor Head 102 :			**2,750**
					Total Sub Major Head 0 :			**2,44,926**
					Total Major Head 2402 :			**2,44,926**
								2,44,926

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,180
					Total Object Head-- 2 :			**51,180**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	18,240
					Total Object Head-- 11 :			**18,240**
					Total Sub Head :			**1,04,420**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
					Total Object Head-- 1 :			**98,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,640
					Total Object Head-- 2 :			**83,640**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,50,536
					Total Object Head-- 11 :			**2,50,536**
					Total Sub Head :			**4,32,176**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,575
					Total Object Head-- 2 :			**40,575**
					Total Sub Head :			**61,575**
					Total Minor Head 1 :			**5,98,171**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 21 :			**18,125**
					Total Sub Head :			**18,125**
					Total Minor Head 102 :			**18,125**
					Total Sub Major Head 0 :			**6,16,296**
					Total Major Head 2402 :			**6,16,296**
								6,16,296

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,17,000
					Total Object Head-- 27 :			**2,17,000**
					Total Sub Head :			**2,17,000**
					Total Minor Head 53 :			**2,17,000**
					Total Sub Major Head 7 :			**2,17,000**
					Total Major Head 2216 :			**2,17,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,886
					Total Object Head-- 2 :			**52,886**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,005
					Total Object Head-- 13 :			**1,25,005**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,637
					Total Object Head-- 14 :			**1,637**
					16. Publications	State Plan	Voted-Sixth-Schedule-	4,063

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 16 :**			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,375
					Total Object Head-- 26 :			**17,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**3,10,778**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,428
					Total Object Head-- 2 :			**86,428**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Garo	3,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**1,75,803**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,542
					Total Object Head-- 2 :			**33,542**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**67,917**
					Total Minor Head 1 :			**5,54,498**
		102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 27 :			**18,125**
					Total Sub Head :			**18,125**
					Total Minor Head 102 :			**18,125**
					Total Sub Major Head 0 :			**5,72,623**
					Total Major Head 2402 :			**5,72,623**
					Month Wise Total :			**7,89,623**

Month of Account: 02/2026

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			**52,000**
					Total Sub Head :			**52,000**
					Total Minor Head 53 :			**52,000**
					Total Sub Major Head 7 :			**52,000**
					Total Major Head 2216 :			**52,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,886
					Total Object Head-- 2 :			**52,886**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	54,665
					Total Object Head-- 6 :			**54,665**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,81,830
					Total Object Head-- 11 :			**1,81,830**
					Total Sub Head :			**2,89,381**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,428
					Total Object Head-- 2 :			**86,428**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**86,428**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,608
					Total Object Head-- 2 :			**47,608**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,15,250
					Total Object Head-- 11 :			**1,15,250**
					Total Sub Head :			**1,62,858**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	65,725
					Total Object Head-- 14 :			**65,725**
					Total Sub Head :			**65,725**
					Total Minor Head 1 :			**6,04,392**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,500
					Total Object Head-- 2 :			**5,94,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,11,20,000
					Total Object Head-- 27 :			**1,11,20,000**
					Total Sub Head :			**1,17,14,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 27 :			**1,000**
					Total Sub Head :			**2,750**
					Total Minor Head 102 :			**1,17,17,250**
					Total Sub Major Head 0 :			**1,23,21,642**
					Total Major Head 2402 :			**1,23,21,642**
					Month Wise Total :			**1,23,73,642**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,33,250
					Total Object Head-- 27 :			**2,33,250**
					Total Sub Head :			**2,33,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0				**52,000**
					Total Sub Head :			**52,000**
					Total Minor Head 53 :			**2,85,250**
					Total Sub Major Head 7 :			**2,85,250**
					Total Major Head 2216 :			**2,85,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,163
					Total Object Head-- 2 :			**99,163**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	45,412
					Total Object Head-- 6 :			**45,412**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,18,053
					Total Object Head-- 11 :			**1,18,053**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,51,685
					Total Object Head-- 13 :			**1,51,685**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 16 :			**4,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,675
					Total Object Head-- 50 :			**26,675**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**5,45,638**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,28,217
					Total Object Head-- 2 :			**1,28,217**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	94,662
					Total Object Head-- 6 :			**94,662**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,83,025
					Total Object Head-- 11 :			**2,83,025**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	55,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**55,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,400
					Total Object Head-- 26 :			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,325
					Total Object Head-- 50 :			**10,325**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**5,95,679**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,430
					Total Object Head-- 2 :			**1,24,430**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	13,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,58,805**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,523
					Total Object Head-- 14 :			**3,523**
					Total Sub Head :			**3,523**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**13,03,645**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,700
					Total Object Head-- 27 :			**49,01,700**
					Total Sub Head :			**49,01,700**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,11,93,000
					Total Object Head-- 27 :			**1,11,93,000**
					Total Sub Head :			**1,11,93,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,96,00,000
					Total Object Head-- 27 :			**1,96,00,000**
					Total Sub Head :			**1,96,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	13,12,718
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	64,07,000
					Total Object Head-- 27 :			**77,19,718**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 217 Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)		**Total Sub Head :**			**77,19,718**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,50,00,030
					Total Object Head-- 27 :			**1,50,00,030**
					Total Sub Head :			**1,50,00,030**
					Total Minor Head 102 :			**6,02,21,448**
					Total Sub Major Head 0 :			**6,15,25,093**
					Total Major Head 2402 :			**6,15,25,093**
					Month Wise Total :			**6,18,10,343**
					D.D.O. Total :			**8,35,09,707**

Reconciliation Portion

2402	0	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
2402	0	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	-18,125
					Reconciliation Total :			**0**
					DDO wise Total (original +Reconcilation) :			**8,35,09,707**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor	State Plan	Voted-Sixth-Schedule-	9,36,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance		Garo	
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,56,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-6,22,823
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,63,171
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	6,25,077
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,55,881
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,76,685
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,637
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	16,289
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	69,450
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,06,550
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,32,786
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,50,011
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,58,120
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	6,08,759

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Reconciliation Portion

Summary of DDO Wise Expenditure

							Conveyance Allowances		Garo	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,20,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,525
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	41,450
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	59,600
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	87,647
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,40,702
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,41,275
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	53,000
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	6,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	45,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,32,618
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,700
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,500
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,23,13,000
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,96,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	5,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	55,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,19,718
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,00,00,030
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,18,351
							DDO Wise Total:			**8,35,09,707**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,885
					Total Object Head-- 2 :			**1,18,885**
					Total Sub Head :			**1,18,885**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,375
					Total Object Head-- 2 :			**81,375**
					Total Sub Head :			**81,375**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,975
					Total Object Head-- 2 :			**30,975**
					Total Sub Head :			**30,975**
					Total Minor Head 1 :			**2,31,235**
					Total Sub Major Head 0 :			**2,31,235**
					Total Major Head 2402 :			**2,31,235**
					Month Wise Total :			**2,31,235**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,15,050

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,15,050**
					Total Sub Head :			**1,15,050**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,750
					Total Object Head-- 2 :			**78,750**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,74,385
					Total Object Head-- 6 :			**12,74,385**
					Total Sub Head :			**13,53,135**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**
					Total Sub Head :			**15,750**
					Total Minor Head 1 :			**14,83,935**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-75,000
					Total Object Head-- 70 :			**-75,000**
					Total Sub Head :			**-75,000**
					Total Minor Head 911 :			**-75,000**
					Total Sub Major Head 0 :			**14,08,935**
					Total Major Head 2402 :			**14,08,935**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**14,08,935**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,885
					Total Object Head-- 2 :			**1,18,885**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750
					Total Object Head-- 11 :			**1,09,750**
					Total Sub Head :			**2,28,635**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,375
					Total Object Head-- 2 :			**81,375**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					Total Sub Head :			**1,62,875**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,275
					Total Object Head-- 2 :			**16,275**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 11 :			**35,500**
					Total Sub Head :			**51,775**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,435
					Total Object Head-- 14 :			**30,435**
					Total Sub Head :			**30,435**
					Total Minor Head 1 :			**4,73,720**
					Total Sub Major Head 0 :			**4,73,720**
					Total Major Head 2402 :			**4,73,720**
					Month Wise Total :			**4,73,720**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor	State Plan	Voted-Sixth-Schedule-	2,16,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,15,050
					Total Object Head-- 2 :			**1,15,050**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**3,47,989**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,750
					Total Object Head-- 2 :			**78,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,68,375**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**50,125**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	26,565
					Total Object Head-- 14 :			**26,565**
					Total Sub Head :			**26,565**
					Total Minor Head 1 :			**5,93,054**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 27 :**			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**6,13,804**
					Total Major Head 2402 :			**6,13,804**
					Month Wise Total :			**8,82,054**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,33,403
					Total Object Head-- 2 :			**1,33,403**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750
					Total Object Head-- 11 :			**1,09,750**
					Total Sub Head :			**2,43,153**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,135
					Total Object Head-- 2 :			**91,135**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					Total Sub Head :			**1,72,635**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,227
					Total Object Head-- 2 :			**18,227**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 11 :			**35,500**
					Total Sub Head :			**53,727**
					Total Minor Head 1 :			**4,69,515**
					Total Sub Major Head 0 :			**4,69,515**
					Total Major Head 2402 :			**4,69,515**
					Month Wise Total :			**4,69,515**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :			**1,22,574**
					Total Sub Head :			**1,22,574**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :			**16,771**
					Total Sub Head :			**16,771**
					Total Minor Head 1 :			**2,23,200**
					Total Sub Major Head 0 :			**2,23,200**
					Total Major Head 2402 :			**2,23,200**
					Month Wise Total :			**2,23,200**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor	State Plan	Voted-Sixth-Schedule-	2,16,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,620
					Total Object Head-- 2 :			**1,18,620**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**3,51,559**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,70,775**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**16,230**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**50,605**
					Total Minor Head 1 :			**5,72,939**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas		**Total Sub Head :**			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**5,93,689**
					Total Major Head 2402 :			**5,93,689**
					Month Wise Total :			**8,61,939**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :			**1,22,574**
					Total Sub Head :			**1,22,574**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :			**16,771**
					Total Sub Head :			**16,771**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**2,23,200**
					Total Sub Major Head 0 :			**2,23,200**
					Total Major Head 2402 :			**2,23,200**
					Month Wise Total :			**2,23,200**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
					Total Object Head-- 1 :			**1,05,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,620
					Total Object Head-- 2 :			**1,18,620**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 6 :			**2,62,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**1,09,750**
					Total Sub Head :			**5,95,870**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000
					Total Object Head-- 1 :			**49,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**81,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					Total Sub Head :			**2,11,650**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			**42,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**16,230**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	35,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**35,500**
					Total Sub Head :			**93,730**
					Total Minor Head 1 :			**9,01,250**
					Total Sub Major Head 0 :			**9,01,250**
					Total Major Head 2402 :			**9,01,250**
					Month Wise Total :			**9,01,250**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 218 Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,09,210
					Total Object Head-- 1 :			**3,09,210**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :			**1,22,574**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**5,14,972**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**98,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :			**16,771**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 51 :**			**11,250**
					Total Sub Head :			**28,021**
					Total Minor Head 1 :			**6,41,848**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,33,44,000
					Total Object Head-- 27 :			**1,33,44,000**
					Total Sub Head :			**1,33,44,000**
			(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 27 :			**18,125**
					Total Sub Head :			**18,125**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	27,79,369
					Total Object Head-- 27 :			**27,79,369**
					Total Sub Head :			**27,79,369**
					Total Minor Head 102 :			**1,61,41,494**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-37,500
					Total Object Head-- 70 :			**-37,500**
					Total Sub Head :			**-37,500**
					Total Minor Head 911 :			**-37,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**1,67,45,842**
					Total Major Head 2402 :			**1,67,45,842**
					Month Wise Total :			**1,70,14,092**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :			**1,22,574**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750
					Total Object Head-- 11 :			**1,09,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 16 :**			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					Total Sub Head :			**4,07,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 26 :			**3,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					Total Sub Head :			**2,39,980**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :			**16,771**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 11 :			**35,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**75,396**
					Total Minor Head 1 :			**7,22,451**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,500
					Total Object Head-- 2 :			**5,94,500**
					Total Sub Head :			**5,94,500**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	9,50,254
					Total Object Head-- 27 :			**9,50,254**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard		**Total Sub Head :**			**9,50,254**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**2,625**
					Total Minor Head 102 :			**15,47,379**
					Total Sub Major Head 0 :			**22,69,830**
					Total Major Head 2402 :			**22,69,830**
					Month Wise Total :			**22,69,830**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,33,000
					Total Object Head-- 27 :			**2,33,000**
					Total Sub Head :			**2,33,000**
			(03) Maintenance Of Departmental Non-Residential	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-	51,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	**Total Object Head-- 27 :**			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,84,500**
					Total Sub Major Head 7 :			**2,84,500**
					Total Major Head 2216 :			**2,84,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,62,495
					Total Object Head-- 2 :			**1,62,495**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 6 :			**1,50,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 11 :			**2,00,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,51,685
					Total Object Head-- 13 :			**1,51,685**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 14 :			**1,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 16 :			**4,100**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,675
					Total Object Head-- 50 :			**26,675**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**7,97,305**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,263
					Total Object Head-- 2 :			**1,26,263**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,000
					Total Object Head-- 11 :			**46,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	55,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,400
					Total Object Head-- 26 :			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,325
					Total Object Head-- 50 :			**10,325**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**2,61,788**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,915
					Total Object Head-- 2 :			**86,915**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	2,09,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**2,09,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**3,30,290**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**1,10,000**
					Total Sub Head :			**1,10,000**
					Total Minor Head 1 :			**14,99,383**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,600
					Total Object Head-- 27 :			**49,01,600**
					Total Sub Head :			**49,01,600**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	79,95,000
					Total Object Head-- 27 :			**79,95,000**
					Total Sub Head :			**79,95,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,45,00,000
					Total Object Head-- 27 :			**2,45,00,000**
					Total Sub Head :			**2,45,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,62,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	0	**Total Object Head-- 27 :**			**77,62,650**
					Total Sub Head :			**77,62,650**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,20,20,886
					Total Object Head-- 27 :			**1,20,20,886**
					Total Sub Head :			**1,20,20,886**
					Total Minor Head 102 :			**5,89,87,136**
					Total Sub Major Head 0 :			**6,04,86,519**
					Total Major Head 2402 :			**6,04,86,519**
					Month Wise Total :			**6,07,71,019**
					D.D.O. Total :			**8,57,29,989**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **8,57,29,989**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,83,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,06,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,14,210
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,91,304

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,12,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,39,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,76,685
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,050
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	16,289
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	69,264
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,06,550
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,32,789
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,35,368
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,74,385
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,72,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,20,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,900

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	9,075
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	41,450
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	59,975
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,83,436
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,51,000
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	53,000
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	6,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	45,000
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,67,000
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,600
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	5,94,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,13,39,000
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,54,50,254
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	54,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,62,650
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,48,00,255
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,12,500
							DDO Wise Total:			**8,57,29,989**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,370
					Total Object Head-- 2 :			**1,01,370**
					Total Sub Head :			**1,01,370**
					Total Minor Head 1 :			**1,01,370**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	32,550
					Total Object Head-- 2 :			**32,550**
					Total Sub Head :			**32,550**
					Total Minor Head 102 :			**32,550**
					Total Sub Major Head 0 :			**1,33,920**
					Total Major Head 2402 :			**1,33,920**
					Month Wise Total :			**1,33,920**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	98,100
					Total Object Head-- 2 :			**98,100**
					6. Medical	State Plan	Voted-Sixth-Schedule-	3,38,656

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 6 :**			**3,38,656**
					Total Sub Head :			**4,36,756**
					Total Minor Head 1 :			**4,36,756**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
					Total Minor Head 102 :			**31,500**
					Total Sub Major Head 0 :			**4,68,256**
					Total Major Head 2402 :			**4,68,256**
					Month Wise Total :			**4,68,256**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,610
					Total Object Head-- 2 :			**1,02,610**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,420

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 219 Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**12,420**
					Total Sub Head :			**1,15,030**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	12,089
					Total Object Head-- 14 :			**12,089**
					Total Sub Head :			**12,089**
					Total Minor Head 1 :			**1,27,119**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,825
					Total Object Head-- 2 :			**48,825**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	26,240
					Total Object Head-- 11 :			**26,240**
				7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,150
					Total Object Head-- 11 :			**15,150**
					Total Sub Head :			**90,215**
					Total Minor Head 102 :			**90,215**
					Total Sub Major Head 0 :			**2,17,334**
					Total Major Head 2402 :			**2,17,334**
					Month Wise Total :			**2,17,334**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,300
					Total Object Head-- 2 :			**99,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,925
					Total Object Head-- 11 :			**18,925**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
					Total Object Head-- 13 :			**14,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 51 :			**28,000**
					Total Sub Head :			**1,60,225**
					Total Minor Head 1 :			**1,60,225**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	47,250
					Total Object Head-- 2 :			**47,250**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,144
					Total Object Head-- 13 :			**9,144**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**56,394**
					Total Minor Head 102 :			**56,394**
					Total Sub Major Head 0 :			**2,16,619**
					Total Major Head 2402 :			**2,16,619**
					Month Wise Total :			**2,16,619**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,12,603
					Total Object Head-- 2 :			**1,12,603**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	5,113
					Total Object Head-- 6 :			**5,113**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,420
					Total Object Head-- 11 :			**9,420**
					Total Sub Head :			**1,27,136**
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	3,359

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**3,359**
					Total Sub Head :			**3,359**
					Total Minor Head 1 :			**1,30,495**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,201
					Total Object Head-- 2 :			**54,201**
					Total Sub Head :			**54,201**
					Total Minor Head 102 :			**54,201**
					Total Sub Major Head 0 :			**1,84,696**
					Total Major Head 2402 :			**1,84,696**
					Month Wise Total :			**1,84,696**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			**1,03,230**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	92,691
					Total Object Head-- 6 :			**92,691**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division				**Total Sub Head :**	**1,95,921**
							Total Minor Head 1 :	**1,95,921**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,313
							Total Object Head-- 2 :	**50,313**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,380
							Total Object Head-- 11 :	**7,380**
							Total Sub Head :	**57,693**
							Total Minor Head 102 :	**57,693**
							Total Sub Major Head 0 :	**2,53,614**
							Total Major Head 2402 :	**2,53,614**
							Month Wise Total :	**2,53,614**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,900
							Total Object Head-- 2 :	**99,900**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	18,365

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 219 Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**18,365**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,561
					Total Object Head-- 13 :			**24,561**
					Total Sub Head :			**1,42,826**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,961
					Total Object Head-- 14 :			**5,961**
					Total Sub Head :			**5,961**
					Total Minor Head 1 :			**1,48,787**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,690
					Total Object Head-- 2 :			**48,690**
				7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 11 :			**25,000**
					Total Sub Head :			**73,690**
					Total Minor Head 102 :			**73,690**
					Total Sub Major Head 0 :			**2,22,477**
					Total Major Head 2402 :			**2,22,477**
					Month Wise Total :			**2,22,477**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			**1,03,230**
					Total Sub Head :			**1,03,230**
					Total Minor Head 1 :			**1,03,230**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,313
					Total Object Head-- 2 :			**50,313**
					Total Sub Head :			**50,313**
					Total Minor Head 102 :			**50,313**
					Total Sub Major Head 0 :			**1,53,543**
					Total Major Head 2402 :			**1,53,543**
					Month Wise Total :			**1,53,543**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,386
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,690
					Total Object Head-- 2 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2				**2,01,076**
					Total Sub Head :			**2,01,076**
					Total Minor Head 102 :			**2,01,076**
					Total Sub Major Head 0 :			**2,01,076**
					Total Major Head 2402 :			**2,01,076**
					Month Wise Total :			**2,01,076**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			**1,03,230**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	81,720
					Total Object Head-- 11 :			**81,720**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,114
					Total Object Head-- 13 :			**1,39,114**
					16. Publications	State Plan	Voted-Sixth-Schedule-	4,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 16 :**			**4,300**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
					Total Object Head-- 26 :			**48,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	20,750
					Total Object Head-- 50 :			**20,750**
					Total Sub Head :			**3,97,114**
					Total Minor Head 1 :			**3,97,114**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,313
					Total Object Head-- 2 :			**50,313**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,380
					Total Object Head-- 11 :			**1,380**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 13 :			**8,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 50 :			**6,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,850
					Total Object Head-- 11 :			**12,850**
					Total Sub Head :			**78,543**
					Total Minor Head 102 :			**78,543**
					Total Sub Major Head 0 :			**4,75,657**
					Total Major Head 2402 :			**4,75,657**
					Month Wise Total :			**4,75,657**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,87,500
					Total Object Head-- 27 :			**4,87,500**
					Total Sub Head :			**4,87,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,000
					Total Object Head-- 27 :			**1,17,000**
					Total Sub Head :			**1,17,000**
					Total Minor Head 53 :			**6,04,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**6,04,500**
					Total Major Head 2216 :			**6,04,500**
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			**1,03,230**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,700
					Total Object Head-- 13 :			**2,48,700**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,262
					Total Object Head-- 14 :			**2,262**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 51 :			**30,000**
					Total Sub Head :			**4,02,192**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,724
					Total Object Head-- 14 :			**4,724**
					Total Sub Head :			**4,724**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**4,06,916**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,313
					Total Object Head-- 2 :			**50,313**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,856
					Total Object Head-- 13 :			**18,856**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 50 :			**3,750**
					Total Sub Head :			**72,919**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	4,875
					Total Object Head-- 21 :			**4,875**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
					Total Object Head-- 27 :			**54,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,625
					Total Object Head-- 50 :			**2,625**
					Total Sub Head :			**61,500**
					Total Minor Head 102 :			**1,34,419**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 219 Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**5,41,335**
					Total Major Head 2402 :			**5,41,335**
					Month Wise Total :			**11,45,835**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	52,250
					Total Object Head-- 27 :			**52,250**
					Total Sub Head :			**52,250**
					Total Minor Head 53 :			**2,14,750**
					Total Sub Major Head 7 :			**2,14,750**
					Total Major Head 2216 :			**2,14,750**
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 1 :			**13,500**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,241
					Total Object Head-- 2 :			**1,26,241**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	85,445
					Total Object Head-- 11 :			**85,445**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,10,000
					Total Object Head-- 13 :			**20,10,000**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,567
					Total Object Head-- 14 :			**1,567**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	26,700
					Total Object Head-- 16 :			**26,700**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
					Total Object Head-- 26 :			**16,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	24,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 50 :**			**24,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,147
					Total Object Head-- 51 :			**1,01,147**
					Total Sub Head :			**24,04,850**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,934
					Total Object Head-- 14 :			**2,934**
					Total Sub Head :			**2,934**
					Total Minor Head 1 :			**24,07,784**
		102	(09) Cash Crop Development Works	0	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
					Total Object Head-- 20 :			**48,000**
					21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 21 :			**8,000**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	44,67,805
					Total Object Head-- 27 :			**44,67,805**
					Total Sub Head :			**45,23,805**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,06,000
					Total Object Head-- 27 :			**18,06,000**
					Total Sub Head :			**18,06,000**
			(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,10,619
					Total Object Head-- 2 :			**4,10,619**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			**12,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,250
					Total Object Head-- 50 :			**3,250**
					Total Sub Head :			**4,25,869**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 21 :			**7,000**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	80,250
					Total Object Head-- 27 :			**80,250**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 50 :**			**4,250**
					Total Sub Head :			**91,500**
					Total Minor Head 102 :			**68,47,174**
					Total Sub Major Head 0 :			**92,54,958**
					Total Major Head 2402 :			**92,54,958**
					Month Wise Total :			**94,69,708**
					D.D.O. Total :			**1,31,42,735**

Reconciliation Portion

2402	0	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	-99,900
2402	0	1	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,900
2402	0	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	-22,069
2402	0	1	(12) Payment Due Me.Pdcl/Municipal Board/Telephone B	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,712
2402	0	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	-24,705
2402	0	1	(08) Cash Crop Division	0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	24,705

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Reconciliation Portion

						Allowances			
2402	0	102	(19) Jhum Control Schemes		2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	-5,712
2402	0	1	(08) Cash Crop Division		0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	22,069
						Reconciliation Total :			**0**
						DDO wise Total (original +Reconcilation) :			**1,31,42,735**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,50,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,250
45	2402	00	001	(08) Cash Crop Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,52,944
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	4,58,529
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,51,000
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,36,375
45	2402	00	001	(08) Cash Crop Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,829
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	31,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	64,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

							Publicity Expenses		Jaintia	
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,147
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	34,779
45	2402	00	102	(09) Cash Crop Development Works	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
45	2402	00	102	(09) Cash Crop Development Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
45	2402	00	102	(09) Cash Crop Development Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	44,67,805
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,06,000
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,23,577
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	53,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	11,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-	6,875

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No.	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Source : **219**	Jowai Plantation Crops Division Jowai
D.D.O. :	9385 D.S.C.O Cash Crop Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

	Jaintia
DDO Wise Total:	**1,31,42,735**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,075
					Total Object Head-- 2 :			**1,08,075**
					Total Sub Head :			**1,08,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,825
					Total Object Head-- 2 :			**87,825**
					Total Sub Head :			**87,825**
					Total Minor Head 1 :			**1,95,900**
					Total Sub Major Head 0 :			**1,95,900**
					Total Major Head 2402 :			**1,95,900**
					Month Wise Total :			**1,95,900**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,850
					Total Object Head-- 2 :			**1,13,850**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,75,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**1,75,000**
					Total Sub Head :			**2,88,850**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,550
					Total Object Head-- 2 :			**92,550**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,34,000
					Total Object Head-- 11 :			**1,34,000**
					Total Sub Head :			**2,26,550**
					Total Minor Head 1 :			**5,15,400**
					Total Sub Major Head 0 :			**5,15,400**
					Total Major Head 2402 :			**5,15,400**
					Month Wise Total :			**5,15,400**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,100
					Total Object Head-- 2 :			**98,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**98,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,300
					Total Object Head-- 2 :			**1,08,300**
					Total Sub Head :			**1,08,300**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 14 :			**32,000**
					Total Sub Head :			**32,000**
					Total Minor Head 1 :			**2,38,400**
					Total Sub Major Head 0 :			**2,38,400**
					Total Major Head 2402 :			**2,38,400**
					Month Wise Total :			**2,38,400**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,350
					Total Object Head-- 2 :			**82,350**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					Total Sub Head :			**1,82,350**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,200
					Total Object Head-- 2 :			**1,06,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					Total Sub Head :			**1,47,575**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**3,29,925**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			**1,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**17,375**
					Total Minor Head 102 :			**17,375**
					Total Sub Major Head 0 :			**3,47,300**
					Total Major Head 2402 :			**3,47,300**
					Month Wise Total :			**5,49,050**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,010
					Total Object Head-- 2 :			**1,25,010**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**1,25,010**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,17,180
					Total Object Head-- 2 :			**1,17,180**
					Total Sub Head :			**1,17,180**
					Total Minor Head 1 :			**2,42,190**
					Total Sub Major Head 0 :			**2,42,190**
					Total Major Head 2402 :			**2,42,190**
					Month Wise Total :			**2,42,190**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,130
					Total Object Head-- 2 :			**1,01,130**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,500
					Total Object Head-- 11 :			**42,500**
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	1,437

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 14 :**			**1,437**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**2,27,630**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,06,900
					Total Object Head-- 11 :			**1,06,900**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**2,37,140**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**4,64,770**
					Total Sub Major Head 0 :			**4,64,770**
					Total Major Head 2402 :			**4,64,770**
					Month Wise Total :			**4,64,770**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,130

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,01,130**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 11 :			**1,12,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,437
					Total Object Head-- 14 :			**1,437**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**3,97,630**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	4,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**4,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,75,715**
					Total Minor Head 1 :			**5,73,345**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			**1,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**17,375**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**17,375**
					Total Sub Major Head 0 :			**5,90,720**
					Total Major Head 2402 :			**5,90,720**
					Month Wise Total :			**7,92,470**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,770
					Total Object Head-- 2 :			**91,770**
					Total Sub Head :			**91,770**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,45,650
					Total Object Head-- 1 :			**2,45,650**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					Total Sub Head :			**3,56,890**
					Total Minor Head 1 :			**4,48,660**
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	75,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	0	**Total Object Head-- 27 :**			**75,00,000**
					Total Sub Head :			**75,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	68,35,000
					Total Object Head-- 27 :			**68,35,000**
					Total Sub Head :			**68,35,000**
			(32) Springs Conservation And Rejuvenation Works	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,10,000
					Total Object Head-- 21 :			**2,10,000**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,90,000
					Total Object Head-- 27 :			**77,90,000**
					Total Sub Head :			**80,00,000**
					Total Minor Head 102 :			**2,23,35,000**
					Total Sub Major Head 0 :			**2,27,83,660**
					Total Major Head 2402 :			**2,27,83,660**
					Month Wise Total :			**2,27,83,660**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,410
					Total Object Head-- 2 :			**82,410**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 16 :			**6,250**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000
					Total Object Head-- 26 :			**26,000**
					Total Sub Head :			**1,28,660**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			**42,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**5,250**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,124
					Total Object Head-- 26 :			**5,124**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 28 :			**3,750**
					Total Sub Head :			**1,67,364**
					Total Minor Head 1 :			**2,96,024**
					Total Sub Major Head 0 :			**2,96,024**
					Total Major Head 2402 :			**2,96,024**
					Month Wise Total :			**2,96,024**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,410
					Total Object Head-- 2 :			**82,410**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,437
					Total Object Head-- 14 :			**1,437**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 51 :			**62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**2,91,410**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,71,615**
					Total Minor Head 1 :			**4,63,025**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	84,51,200
					Total Object Head-- 27 :			**84,51,200**
					Total Sub Head :			**84,51,200**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			**1,375**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**17,375**
					Total Minor Head 102 :			**84,68,575**
					Total Sub Major Head 0 :			**89,31,600**
					Total Major Head 2402 :			**89,31,600**
					Month Wise Total :			**91,33,350**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,410
					Total Object Head-- 2 :			**82,410**
					Total Sub Head :			**82,410**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0				**1,11,240**
					Total Sub Head :			**1,11,240**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	85,000
					Total Object Head-- 14 :			**85,000**
					Total Sub Head :			**85,000**
					Total Minor Head 1 :			**2,78,650**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,000
					Total Object Head-- 2 :			**5,94,000**
					Total Sub Head :			**5,94,000**
					Total Minor Head 102 :			**5,94,000**
					Total Sub Major Head 0 :			**8,72,650**
					Total Major Head 2402 :			**8,72,650**
					Month Wise Total :			**8,72,650**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,78,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**1,78,750**
					Total Sub Head :			**1,78,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,18,000**
					Total Sub Major Head 7 :			**2,18,000**
					Total Major Head 2216 :			**2,18,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,040
					Total Object Head-- 1 :			**32,040**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,24,496
					Total Object Head-- 2 :			**3,24,496**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	37,304
					Total Object Head-- 6 :			**37,304**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,90,850

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**2,90,850**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,51,685
					Total Object Head-- 13 :			**1,51,685**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 14 :			**1,800**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,225
					Total Object Head-- 16 :			**7,225**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,325
					Total Object Head-- 26 :			**30,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,675
					Total Object Head-- 50 :			**26,675**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**9,85,625**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,24,825

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**2,24,825**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,97,000
					Total Object Head-- 11 :			**2,97,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,125
					Total Object Head-- 16 :			**6,125**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,962
					Total Object Head-- 26 :			**5,962**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,200
					Total Object Head-- 28 :			**4,200**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,325
					Total Object Head-- 50 :			**10,325**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**6,18,412**
					Total Minor Head 1 :			**16,04,037**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,500
					Total Object Head-- 27 :			**49,01,500**
					Total Sub Head :			**49,01,500**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	79,95,000
					Total Object Head-- 27 :			**79,95,000**
					Total Sub Head :			**79,95,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,75,00,000
					Total Object Head-- 27 :			**1,75,00,000**
					Total Sub Head :			**1,75,00,000**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(29) Nursery	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	41,14,225
					Total Object Head-- 27 :			**41,14,225**
					Total Sub Head :			**41,14,225**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	78,28,089
					Total Object Head-- 27 :			**78,28,089**
					Total Sub Head :			**78,28,089**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	12,60,262
					Total Object Head-- 27 :			**12,60,262**
					Total Sub Head :			**12,60,262**
					Total Minor Head 102 :			**4,54,06,076**
					Total Sub Major Head 0 :			**4,70,10,113**
					Total Major Head 2402 :			**4,70,10,113**
					Month Wise Total :			**4,72,28,113**
					D.D.O. Total :			**8,33,11,977**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **8,33,11,977**

Summary of DDO Wise Expenditure

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,66,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,57,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	46,040
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,93,141
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	37,304
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,20,850
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,76,685
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,111
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	13,475
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	56,325
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	86,864
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,70,725
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,87,650
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,04,320
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,42,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,79,125
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,375
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,086
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	7,950
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	33,575
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	48,725
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,17,000
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,500
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,000
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,64,46,200
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	2,50,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,125
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	45,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-	2,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
45	2402	00	102	(29) Nursery	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	41,14,225
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,46,63,089
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,10,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	90,50,262
							DDO Wise Total:			**8,33,11,977**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,580
					Total Object Head-- 2 :			**67,580**
					Total Sub Head :			**67,580**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,825
					Total Object Head-- 2 :			**48,825**
					Total Sub Head :			**48,825**
					Total Minor Head 1 :			**1,16,405**
					Total Sub Major Head 0 :			**1,16,405**
					Total Major Head 2402 :			**1,16,405**
					Month Wise Total :			**1,16,405**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,400
					Total Object Head-- 2 :			**65,400**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	22,203

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**22,203**
					Total Sub Head :			**87,603**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,250
					Total Object Head-- 2 :			**47,250**
					Total Sub Head :			**47,250**
					Total Minor Head 1 :			**1,34,853**
					Total Sub Major Head 0 :			**1,34,853**
					Total Major Head 2402 :			**1,34,853**
					Month Wise Total :			**1,34,853**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,580
					Total Object Head-- 2 :			**67,580**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,900
					Total Object Head-- 11 :			**12,900**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**80,480**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,825
					Total Object Head-- 2 :			**48,825**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	16,804
					Total Object Head-- 11 :			**16,804**
					Total Sub Head :			**65,629**
					Total Minor Head 1 :			**1,46,109**
					Total Sub Major Head 0 :			**1,46,109**
					Total Major Head 2402 :			**1,46,109**
					Month Wise Total :			**1,46,109**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**39,250**
					Total Sub Major Head 7 :			**39,250**
					Total Major Head 2216 :			**39,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,200
					Total Object Head-- 11 :			**10,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			**20,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	60,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 51 :**			**60,000**
					Total Sub Head :			**2,19,800**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,900
					Total Object Head-- 11 :			**17,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,825
					Total Object Head-- 28 :			**1,825**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					Total Sub Head :			**1,19,700**
					Total Minor Head 1 :			**3,39,500**
		102						

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					Total Sub Head :			**15,125**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	40,00,000
					Total Object Head-- 27 :			**40,00,000**
					Total Sub Head :			**40,00,000**
					Total Minor Head 102 :			**40,15,125**
					Total Sub Major Head 0 :			**43,54,625**
					Total Major Head 2402 :			**43,54,625**
					Month Wise Total :			**43,93,875**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
					Total Minor Head 53 :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**1,62,500**
					Total Major Head 2216 :			**1,62,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,239
					Total Object Head-- 11 :			**35,239**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					Total Sub Head :			**1,51,839**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	44,598
					Total Object Head-- 11 :			**44,598**
					Total Sub Head :			**95,448**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**2,47,287**
					Total Sub Major Head 0 :			**2,47,287**
					Total Major Head 2402 :			**2,47,287**
					Month Wise Total :			**4,09,787**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,820
					Total Object Head-- 2 :			**68,820**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,770
					Total Object Head-- 11 :			**10,770**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,125
					Total Object Head-- 16 :			**3,125**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**89,715**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,545
					Total Object Head-- 2 :			**52,545**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 11 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,562
					Total Object Head-- 26 :			**2,562**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**69,857**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,397
					Total Object Head-- 14 :			**5,397**
					Total Sub Head :			**5,397**
					Total Minor Head 1 :			**1,64,969**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**1,64,969**
					Total Major Head 2402 :			**1,64,969**
					Month Wise Total :			**1,64,969**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**78,500**
					Total Sub Major Head 7 :			**78,500**
					Total Major Head 2216 :			**78,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 1 :			**70,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	47,090
					Total Object Head-- 11 :			**47,090**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,126
					Total Object Head-- 50 :			**20,126**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	65,000
					Total Object Head-- 51 :			**65,000**
					Total Sub Head :			**3,81,816**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,850

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,640
					Total Object Head-- 11 :			**56,640**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,413
					Total Object Head-- 14 :			**10,413**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 16 :			**5,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,83,528**
					Total Minor Head 1 :			**5,65,344**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 50 :			**1,375**
					Total Sub Head :			**16,500**
					Total Minor Head 102 :			**16,500**
					Total Sub Major Head 0 :			**5,81,844**
					Total Major Head 2402 :			**5,81,844**
					Month Wise Total :			**6,60,344**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,23,250
					Total Object Head-- 27 :			**1,23,250**
					Total Sub Head :			**1,23,250**
					Total Minor Head 53 :			**1,23,250**
					Total Sub Major Head 7 :			**1,23,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					**Total Major Head 2216 :**			**1,23,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,554
					Total Object Head-- 11 :			**48,554**
					Total Sub Head :			**1,15,154**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,200
					Total Object Head-- 11 :			**25,200**
					Total Sub Head :			**76,050**
					Total Minor Head 1 :			**1,91,204**
					Total Sub Major Head 0 :			**1,91,204**
					Total Major Head 2402 :			**1,91,204**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**3,14,454**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,55,877
					Total Object Head-- 11 :			**2,55,877**
					Total Sub Head :			**2,55,877**
					Total Minor Head 1 :			**2,55,877**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**2,55,877**
					Total Major Head 2402 :			**2,55,877**
					Month Wise Total :			**4,57,627**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,820
					Total Object Head-- 2 :			**68,820**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	28,200
					Total Object Head-- 11 :			**28,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,020
					Total Object Head-- 50 :			**20,020**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 51 :**			**62,500**
					Total Sub Head :			**3,04,540**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,545
					Total Object Head-- 2 :			**52,545**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 16 :			**2,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,730
					Total Object Head-- 50 :			**7,730**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,15,525**
					Total Minor Head 1 :			**4,20,065**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	44,48,000
					Total Object Head-- 27 :			**44,48,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation		**Total Sub Head :**			**44,48,000**
					Total Minor Head 102 :			**44,48,000**
					Total Sub Major Head 0 :			**48,68,065**
					Total Major Head 2402 :			**48,68,065**
					Month Wise Total :			**48,68,065**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 11 :			**7,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 16 :			**6,250**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 26 :**			**13,000**
					Total Sub Head :			**92,850**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	36,526
					Total Object Head-- 11 :			**36,526**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,124
					Total Object Head-- 26 :			**5,124**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,800
					Total Object Head-- 28 :			**3,800**
					Total Sub Head :			**96,300**
					Total Minor Head 1 :			**1,89,150**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,000
					Total Object Head-- 2 :			**5,94,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation		**Total Sub Head :**			**5,94,000**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,126
					Total Object Head-- 21 :			**4,126**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			**1,250**
					Total Sub Head :			**20,501**
					Total Minor Head 102 :			**6,14,501**
					Total Sub Major Head 0 :			**8,03,651**
					Total Major Head 2402 :			**8,03,651**
					Month Wise Total :			**8,03,651**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,78,750
					Total Object Head-- 27 :			**1,78,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**1,78,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,18,000**
					Total Sub Major Head 7 :			**2,18,000**
					Total Major Head 2216 :			**2,18,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,820
					Total Object Head-- 2 :			**68,820**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	88,154
					Total Object Head-- 11 :			**88,154**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,51,685
					Total Object Head-- 13 :			**1,51,685**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,111
					Total Object Head-- 14 :			**6,111**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 16 :			**4,100**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,718
					Total Object Head-- 50 :			**26,718**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,225
					Total Object Head-- 51 :			**83,225**
					Total Sub Head :			**4,46,138**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,545
					Total Object Head-- 2 :			**52,545**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,505
					Total Object Head-- 11 :			**98,505**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	55,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**55,000**
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	13,087
					Total Object Head-- 14 :			**13,087**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,400
					Total Object Head-- 26 :			**3,400**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,345
					Total Object Head-- 50 :			**10,345**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,975
					Total Object Head-- 51 :			**14,975**
					Total Sub Head :			**2,53,682**
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	14,103

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**14,103**
					Total Sub Head :			**14,103**
					Total Minor Head 1 :			**7,13,923**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,500
					Total Object Head-- 27 :			**49,01,500**
					Total Sub Head :			**49,01,500**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	79,95,000
					Total Object Head-- 27 :			**79,95,000**
					Total Sub Head :			**79,95,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,75,00,000
					Total Object Head-- 27 :			**1,75,00,000**
					Total Sub Head :			**1,75,00,000**
			(29) Nursery	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	41,14,225

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(29) Nursery	0	**Total Object Head-- 27 :**			**41,14,225**
					Total Sub Head :			**41,14,225**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	13,17,616
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	66,31,000
					Total Object Head-- 27 :			**79,48,616**
					Total Sub Head :			**79,48,616**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	3,94,012
					Total Object Head-- 27 :			**3,94,012**
					Total Sub Head :			**3,94,012**
					Total Minor Head 102 :			**4,46,60,353**
					Total Sub Major Head 0 :			**4,53,74,276**
					Total Major Head 2402 :			**4,53,74,276**
					Month Wise Total :			**4,55,92,276**
					D.D.O. Total :			**5,80,62,415**

Reconciliation Portion

2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	-28,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

					Conveyance Allowances			
2402	0	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-66,600
2402	0	1	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-19,600
2402	0	1	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,600
2402	0	1	(12) Payment Due Me.Pdcl/Municipal Board/Telephone B	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	25,000
2402	0	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-50,850
2402	0	1	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-27,500
2402	0	1	(03) Soil Conservation Range Offices	0	14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	27,500
2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-25,000
2402	0	1	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-21,000

Reconciliation Total : **0**

DDO wise Total (original +Reconcilation) : **5,80,62,415**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	1,62,500
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,03,750
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	39,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,17,750
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,05,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,06,620
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,29,910
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,76,685
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,111
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	13,475
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	56,325
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	86,864
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,70,725
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,07,635
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,17,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,79,125
45	2402	00	001	(03) Soil Conservation Range Offices	000	14	14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	51,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,375
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,086

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	7,950
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	33,575
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	48,725
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	44,500
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	49,01,500
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,94,000
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,24,43,000
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,07,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,75,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,126
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	45,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,625
45	2402	00	102	(29) Nursery	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	41,14,225
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	79,48,616
45	2402	00	102	(32) Springs Conservation And	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-	43,94,012

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :		Soil Conservation Department
Source :	**289**	South West Garo Hills Soil & Water Conservation Division
D.D.O. :	44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

Rejuvenation Works	Garo	
	DDO Wise Total:	**5,80,62,415**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,575
					Total Object Head-- 2 :			**87,575**
					Total Sub Head :			**87,575**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,300
					Total Object Head-- 2 :			**71,300**
					Total Sub Head :			**71,300**
					Total Minor Head 1 :			**1,58,875**
					Total Sub Major Head 0 :			**1,58,875**
					Total Major Head 2402 :			**1,58,875**
					Month Wise Total :			**1,58,875**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			**84,750**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	14,780

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**14,780**
					Total Sub Head :			**99,530**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 2 :			**69,000**
					Total Sub Head :			**69,000**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,669
					Total Object Head-- 14 :			**7,669**
					Total Sub Head :			**7,669**
					Total Minor Head 1 :			**1,76,199**
					Total Sub Major Head 0 :			**1,76,199**
					Total Major Head 2402 :			**1,76,199**
					Month Wise Total :			**1,76,199**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,575
					Total Object Head-- 2 :			**87,575**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,850
					Total Object Head-- 11 :			**32,850**
					Total Sub Head :			**1,20,425**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,300
					Total Object Head-- 2 :			**71,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,530
					Total Object Head-- 11 :			**79,530**
					Total Sub Head :			**1,50,830**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,051
					Total Object Head-- 14 :			**5,051**
					Total Sub Head :			**5,051**
					Total Minor Head 1 :			**2,76,306**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,170
					Total Object Head-- 11 :			**20,170**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**20,170**
					Total Minor Head 102 :			**20,170**
					Total Sub Major Head 0 :			**2,96,476**
					Total Major Head 2402 :			**2,96,476**
					Month Wise Total :			**2,96,476**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			**84,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 26 :			**13,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	17,000
					Total Object Head-- 51 :			**17,000**
					Total Sub Head :			**2,37,938**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 2 :			**69,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,374
					Total Object Head-- 13 :			**41,374**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,563
					Total Object Head-- 26 :			**2,563**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**7,750**
					Total Sub Head :			**1,23,312**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,071
					Total Object Head-- 14 :			**3,071**
					Total Sub Head :			**3,071**
					Total Minor Head 1 :			**3,64,321**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					Total Object Head-- 21 :			**1,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	15,125
					Total Object Head-- 27 :			**15,125**
					Total Sub Head :			**16,500**
					Total Minor Head 102 :			**16,500**
					Total Sub Major Head 0 :			**3,80,821**
					Total Major Head 2402 :			**3,80,821**
					Month Wise Total :			**3,80,821**

Month of Account: 08/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	39,750
					Total Object Head-- 27 :			**39,750**
					Total Sub Head :			**39,750**
					Total Minor Head 53 :			**2,02,250**
					Total Sub Major Head 7 :			**2,02,250**
					Total Major Head 2216 :			**2,02,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,433
					Total Object Head-- 2 :			**98,433**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	30,405
					Total Object Head-- 6 :			**30,405**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,989
					Total Object Head-- 11 :			**17,989**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	45,500
					Total Object Head-- 51 :			**45,500**
					Total Sub Head :			**1,92,327**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,084
					Total Object Head-- 2 :			**80,084**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 28 :			**1,875**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**93,209**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,319
					Total Object Head-- 14 :			**4,319**
					Total Sub Head :			**4,319**
					Total Minor Head 1 :			**2,89,855**
					Total Sub Major Head 0 :			**2,89,855**
					Total Major Head 2402 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402								**2,89,855**
					Month Wise Total :			**4,92,105**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334
					Total Object Head-- 2 :			**90,334**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	48,570
					Total Object Head-- 11 :			**48,570**
					Total Sub Head :			**1,38,904**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			**73,532**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	93,600
					Total Object Head-- 11 :			**93,600**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**1,67,132**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	13,563
					Total Object Head-- 14 :			**13,563**
					Total Sub Head :			**13,563**
					Total Minor Head 1 :			**3,19,599**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	27,700
					Total Object Head-- 11 :			**27,700**
					Total Sub Head :			**27,700**
					Total Minor Head 102 :			**27,700**
					Total Sub Major Head 0 :			**3,47,299**
					Total Major Head 2402 :			**3,47,299**
					Month Wise Total :			**3,47,299**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,420
					Total Object Head-- 2 :			**87,420**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	99,999
					Total Object Head-- 13 :			**99,999**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**2,86,107**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,160
					Total Object Head-- 2 :			**71,160**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,376

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**41,376**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,563
					Total Object Head-- 26 :			**2,563**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,38,599**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,551
					Total Object Head-- 14 :			**3,551**
					Total Sub Head :			**3,551**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**4,28,257**
					Total Sub Major Head 0 :			**4,28,257**
					Total Major Head 2402 :			**4,28,257**
					Month Wise Total :			**4,28,257**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	39,750
					Total Object Head-- 27 :			**39,750**
					Total Sub Head :			**39,750**
					Total Minor Head 53 :			**2,02,250**
					Total Sub Major Head 7 :			**2,02,250**
					Total Major Head 2216 :			**2,02,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**90,334**
					Total Sub Head :			**90,334**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			**73,532**
					Total Sub Head :			**73,532**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,214
					Total Object Head-- 14 :			**3,214**
					Total Sub Head :			**3,214**
					Total Minor Head 1 :			**1,67,080**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-86,766
					Total Object Head-- 70 :			**-86,766**
					Total Sub Head :			**-86,766**
					Total Minor Head 911 :			**-86,766**
					Total Sub Major Head 0 :			**80,314**
					Total Major Head 2402 :			**80,314**
					Month Wise Total :			**2,82,564**

Month of Account: 12/2025

DDO wise Total (original +Reconcilation) : **12,41,10,144**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,420
					Total Object Head-- 2 :			**87,420**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,280
					Total Object Head-- 11 :			**29,280**
					Total Sub Head :			**1,16,700**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,160
					Total Object Head-- 2 :			**71,160**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,03,883
					Total Object Head-- 6 :			**1,03,883**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,280
					Total Object Head-- 11 :			**42,280**
					Total Sub Head :			**2,17,323**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,369

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**3,369**
					Total Sub Head :			**3,369**
					Total Minor Head 1 :			**3,37,392**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,100
					Total Object Head-- 11 :			**5,100**
					Total Sub Head :			**5,100**
					Total Minor Head 102 :			**5,100**
					Total Sub Major Head 0 :			**3,42,492**
					Total Major Head 2402 :			**3,42,492**
					Month Wise Total :			**3,42,492**

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334
					Total Object Head-- 2 :			**90,334**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	27,283
					Total Object Head-- 51 :			**27,283**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Total Sub Head :			**1,17,617**
2402	00	001	(02) Divisional Soil Conservation Offices					
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			**73,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	30,281
					Total Object Head-- 6 :			**30,281**
					Total Sub Head :			**1,03,813**
					Total Minor Head 1 :			**2,21,430**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	53,37,600
					Total Object Head-- 27 :			**53,37,600**
					Total Sub Head :			**53,37,600**
					Total Minor Head 102 :			**53,37,600**
					Total Sub Major Head 0 :			**55,59,030**
					Total Major Head 2402 :			**55,59,030**
					Month Wise Total :			**55,59,030**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334
					Total Object Head-- 2 :			**90,334**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	61,360
					Total Object Head-- 11 :			**61,360**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	34,320
					Total Object Head-- 51 :			**34,320**
					Total Sub Head :			**1,86,014**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			**73,532**
					Total Sub Head :			**73,532**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	9,294
					Total Object Head-- 14 :			**9,294**
					Total Sub Head :			**9,294**
					Total Minor Head 1 :			**2,68,840**
		102	(19) Jhum Control Schemes	7	06.Medical	State Plan	Voted-Sixth-Schedule-	76,974

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	**Total Object Head-- 6 :**			**76,974**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,610
					Total Object Head-- 11 :			**36,610**
					Total Sub Head :			**1,13,584**
					Total Minor Head 102 :			**1,13,584**
					Total Sub Major Head 0 :			**3,82,424**
					Total Major Head 2402 :			**3,82,424**
					Month Wise Total :			**3,82,424**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	39,750
					Total Object Head-- 27 :			**39,750**
					Total Sub Head :			**39,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**2,02,250**
					Total Sub Major Head 7 :			**2,02,250**
					Total Major Head 2216 :			**2,02,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,32,987
					Total Object Head-- 2 :			**1,32,987**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,155
					Total Object Head-- 11 :			**30,155**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,24,102
					Total Object Head-- 13 :			**1,24,102**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	942
					Total Object Head-- 14 :			**942**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,124
					Total Object Head-- 16 :			**3,124**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,233

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 26 :**			**12,233**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,941
					Total Object Head-- 50 :			**19,941**
					Total Sub Head :			**3,23,484**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,16,188
					Total Object Head-- 2 :			**1,16,188**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	86,475
					Total Object Head-- 6 :			**86,475**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	75,590
					Total Object Head-- 11 :			**75,590**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,361
					Total Object Head-- 13 :			**41,361**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales	State Plan	Voted-Sixth-Schedule-	2,563

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**2,563**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 50 :			**6,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,947
					Total Object Head-- 51 :			**9,947**
					Total Sub Head :			**3,42,624**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,828
					Total Object Head-- 14 :			**4,828**
					Total Sub Head :			**4,828**
					Total Minor Head 1 :			**6,70,936**
		102	(04) Erosion Control Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 21 :			**12,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,500

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(04) Erosion Control Works	0	**Total Object Head-- 27 :**			**49,01,500**
					Total Sub Head :			**49,14,000**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,17,87,000
					Total Object Head-- 27 :			**1,17,87,000**
					Total Sub Head :			**1,17,87,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(19) Jhum Control Schemes	7	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,67,194
					Total Object Head-- 6 :			**1,67,194**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,100
					Total Object Head-- 11 :			**16,100**
					Total Sub Head :			**1,83,294**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,75,00,000
					Total Object Head-- 27 :			**1,75,00,000**
					Total Sub Head :			**1,75,00,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,750
					Total Object Head-- 21 :			**2,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	30,250
					Total Object Head-- 27 :			**30,250**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 50 :			**2,625**
					Total Sub Head :			**35,625**
			(29) Nursery	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	41,14,225
					Total Object Head-- 27 :			**41,14,225**
					Total Sub Head :			**41,14,225**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,06,468
					Total Object Head-- 27 :			**80,06,468**
					Total Sub Head :			**80,06,468**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	6,60,42,804
					Total Object Head-- 27 :			**6,60,42,804**
					Total Sub Head :			**6,60,42,804**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**11,43,90,416**
					Total Sub Major Head 0 :			**11,50,61,352**
					Total Major Head 2402 :			**11,50,61,352**
					Month Wise Total :			**11,52,63,602**
								12,41,10,144

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,87,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,19,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,12,246
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	30,405
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,34,984
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,24,101
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	942
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,374
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	38,233

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	60,067
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,86,603
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,13,320
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,20,639
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,91,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,24,111
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,875
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,689
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	5,625
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	32,447
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	57,929
45	2402	00	102	(04) Erosion Control Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,500
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,01,500
45	2402	00	102	(06) Afforestation	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,71,24,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance		Khasi	
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,07,000
45	2402	00	102	(19) Jhum Control Schemes	007	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,44,168
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,05,680
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,75,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,125
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	45,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,625
45	2402	00	102	(29) Nursery	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	41,14,225
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,06,468
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	6,60,42,804
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-86,766
							DDO Wise Total:			**12,41,10,144**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,815
					Total Object Head-- 2 :			**88,815**
					Total Sub Head :			**88,815**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,065
					Total Object Head-- 2 :			**50,065**
					Total Sub Head :			**50,065**
					Total Minor Head 1 :			**1,38,880**
					Total Sub Major Head 0 :			**1,38,880**
					Total Major Head 2402 :			**1,38,880**
					Month Wise Total :			**1,38,880**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	48,450

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**48,450**
					Total Sub Head :			**48,450**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	66,490
					Total Object Head-- 2 :			**66,490**
					Total Sub Head :			**66,490**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,150
					Total Object Head-- 14 :			**5,150**
					Total Sub Head :			**5,150**
					Total Minor Head 1 :			**2,06,040**
					Total Sub Major Head 0 :			**2,06,040**
					Total Major Head 2402 :			**2,06,040**
					Month Wise Total :			**2,06,040**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,815
					Total Object Head-- 2 :			**88,815**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,560
					Total Object Head-- 11 :			**46,560**
					Total Sub Head :			**1,35,375**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,065
					Total Object Head-- 2 :			**50,065**
					Total Sub Head :			**50,065**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	33,790
					Total Object Head-- 2 :			**33,790**
					Total Sub Head :			**33,790**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,472
					Total Object Head-- 14 :			**3,472**
					Total Sub Head :			**3,472**
					Total Minor Head 1 :			**2,22,702**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,164
					Total Object Head-- 11 :			**14,164**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**14,164**
					Total Minor Head 102 :			**14,164**
					Total Sub Major Head 0 :			**2,36,866**
					Total Major Head 2402 :			**2,36,866**
					Month Wise Total :			**2,36,866**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	75,993
					Total Object Head-- 11 :			**75,993**
					Total Sub Head :			**1,61,943**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,450
					Total Object Head-- 2 :			**48,450**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	3,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**3,600**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	41,000
					Total Object Head-- 13 :			**41,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 26 :			**2,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750
					Total Object Head-- 50 :			**7,750**
					Total Sub Head :			**1,07,800**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	32,700
					Total Object Head-- 2 :			**32,700**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	13,583

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**13,583**
					Total Sub Head :			**46,283**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,937
					Total Object Head-- 14 :			**3,937**
					Total Sub Head :			**3,937**
					Total Minor Head 1 :			**3,19,963**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,208
					Total Object Head-- 11 :			**37,208**
					Total Sub Head :			**37,208**
					Total Minor Head 102 :			**37,208**
					Total Sub Major Head 0 :			**3,57,171**
					Total Major Head 2402 :			**3,57,171**
					Month Wise Total :			**3,57,171**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,500

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	39,000
					Total Object Head-- 27 :			**39,000**
					Total Sub Head :			**39,000**
					Total Minor Head 53 :			**2,01,500**
					Total Sub Major Head 7 :			**2,01,500**
					Total Major Head 2216 :			**2,01,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,917
					Total Object Head-- 2 :			**99,917**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	61,794
					Total Object Head-- 11 :			**61,794**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	13,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 26 :**			**13,000**
					Total Sub Head :			**1,77,836**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,165
					Total Object Head-- 2 :			**56,165**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,425
					Total Object Head-- 11 :			**20,425**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**87,840**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,938
					Total Object Head-- 2 :			**37,938**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,953
					Total Object Head-- 11 :			**30,953**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	10,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**10,600**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 16 :			**2,000**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 26 :			**1,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 50 :			**2,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 51 :			**9,000**
					Total Sub Head :			**94,491**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,897
					Total Object Head-- 14 :			**1,897**
					Total Sub Head :			**1,897**
					Total Minor Head 1 :			**3,62,064**
					Total Sub Major Head 0 :			**3,62,064**
					Total Major Head 2402 :			**3,62,064**
								5,63,564

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			**91,636**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	68,477
					Total Object Head-- 11 :			**68,477**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	99,092
					Total Object Head-- 13 :			**99,092**
					Total Sub Head :			**2,59,205**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,615
					Total Object Head-- 2 :			**51,615**
					Total Sub Head :			**51,615**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,844

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 2 :**			**34,844**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,473
					Total Object Head-- 11 :			**31,473**
					Total Sub Head :			**66,317**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,002
					Total Object Head-- 14 :			**1,002**
					Total Sub Head :			**1,002**
					Total Minor Head 1 :			**3,78,139**
					Total Sub Major Head 0 :			**3,78,139**
					Total Major Head 2402 :			**3,78,139**
					Month Wise Total :			**3,78,139**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,680
					Total Object Head-- 2 :			**88,680**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,880
					Total Object Head-- 50 :			**18,880**
					Total Sub Head :			**1,07,560**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,210
					Total Object Head-- 2 :			**51,210**
					Total Sub Head :			**51,210**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980
					Total Object Head-- 2 :			**34,980**
					Total Sub Head :			**34,980**
					Total Minor Head 1 :			**1,93,750**
		102	(19) Jhum Control Schemes	7	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	1,636
					Total Object Head-- 1 :			**1,636**
					Total Sub Head :			**1,636**
					Total Minor Head 102 :			**1,636**
					Total Sub Major Head 0 :			**1,95,386**
					Total Major Head 2402 :			**1,95,386**
					Month Wise Total :			**1,95,386**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			**91,636**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	23,325
					Total Object Head-- 11 :			**23,325**
					Total Sub Head :			**1,14,961**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,917
					Total Object Head-- 2 :			**52,917**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,512
					Total Object Head-- 11 :			**33,512**
					Total Sub Head :			**86,429**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,146
					Total Object Head-- 2 :			**36,146**
					Total Sub Head :			**36,146**
					Total Minor Head 1 :			**2,37,536**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**2,37,536**
					Total Major Head 2402 :			**2,37,536**
					Month Wise Total :			**2,37,536**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,680
					Total Object Head-- 2 :			**88,680**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	62,456
					Total Object Head-- 51 :			**62,456**
					Total Sub Head :			**1,51,136**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,210
					Total Object Head-- 2 :			**51,210**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	41,750
					Total Object Head-- 13 :			**41,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,625

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 291 East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,626
					Total Object Head-- 26 :			**2,626**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750
					Total Object Head-- 50 :			**7,750**
					Total Sub Head :			**1,07,836**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980
					Total Object Head-- 2 :			**34,980**
					Total Sub Head :			**34,980**
					Total Minor Head 1 :			**2,93,952**
					Total Sub Major Head 0 :			**2,93,952**
					Total Major Head 2402 :			**2,93,952**
					Month Wise Total :			**2,93,952**

Month of Account: 01/2026

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 291 East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	39,000
					Total Object Head-- 27 :			**39,000**
					Total Sub Head :			**39,000**
					Total Minor Head 53 :			**2,01,500**
					Total Sub Major Head 7 :			**2,01,500**
					Total Major Head 2216 :			**2,01,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			**91,636**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,05,733
					Total Object Head-- 6 :			**1,05,733**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	37,281
					Total Object Head-- 11 :			**37,281**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
					Total Object Head-- 26 :			**13,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**3,13,275**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,917
					Total Object Head-- 2 :			**52,917**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	94,729
					Total Object Head-- 6 :			**94,729**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,395
					Total Object Head-- 11 :			**10,395**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	41,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**41,375**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,563
					Total Object Head-- 26 :			**2,563**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	20,250
					Total Object Head-- 51 :			**20,250**
					Total Sub Head :			**2,34,479**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,146
					Total Object Head-- 2 :			**36,146**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	21,200

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**21,200**
					Total Sub Head :			**57,346**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,007
					Total Object Head-- 14 :			**4,007**
					Total Sub Head :			**4,007**
					Total Minor Head 1 :			**6,09,107**
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	66,72,000
					Total Object Head-- 27 :			**66,72,000**
					Total Sub Head :			**66,72,000**
					Total Minor Head 102 :			**66,72,000**
					Total Sub Major Head 0 :			**72,81,107**
					Total Major Head 2402 :			**72,81,107**
					Month Wise Total :			**74,82,607**

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	39,000
					Total Object Head-- 27 :			**39,000**
					Total Sub Head :			**39,000**
					Total Minor Head 53 :			**2,01,500**
					Total Sub Major Head 7 :			**2,01,500**
					Total Major Head 2216 :			**2,01,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			**91,636**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,798
					Total Object Head-- 11 :			**12,798**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,850
					Total Object Head-- 13 :			**2,25,850**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 16 :**			**3,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	41,143
					Total Object Head-- 50 :			**41,143**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	34,720
					Total Object Head-- 51 :			**34,720**
					Total Sub Head :			**4,22,272**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,917
					Total Object Head-- 2 :			**52,917**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,040
					Total Object Head-- 11 :			**46,040**
					Total Sub Head :			**98,957**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,146

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 2 :**			**36,146**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 16 :			**4,000**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 26 :			**2,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 50 :			**5,500**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	6,375
					Total Object Head-- 52 :			**6,375**
					Total Sub Head :			**54,521**
					Total Minor Head 1 :			**5,75,750**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,94,000
					Total Object Head-- 2 :			**5,94,000**
					Total Sub Head :			**5,94,000**
			(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	45,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 27 :**			**45,000**
					Total Sub Head :			**45,000**
					Total Minor Head 102 :			**6,39,000**
					Total Sub Major Head 0 :			**12,14,750**
					Total Major Head 2402 :			**12,14,750**
					Month Wise Total :			**14,16,250**

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,750
					Total Object Head-- 27 :			**1,78,750**
					Total Sub Head :			**1,78,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	39,000
					Total Object Head-- 27 :			**39,000**
					Total Sub Head :			**39,000**
					Total Minor Head 53 :			**2,17,750**
					Total Sub Major Head 7 :			**2,17,750**
					Total Major Head 2216 :			**2,17,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,913
					Total Object Head-- 2 :			**1,34,913**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	3,22,097
					Total Object Head-- 6 :			**3,22,097**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,435
					Total Object Head-- 11 :			**3,435**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 13 :			**50,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,100
					Total Object Head-- 16 :			**4,100**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,325
					Total Object Head-- 26 :			**17,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	26,800

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,800**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,740
					Total Object Head-- 51 :			**1,10,740**
					Total Sub Head :			**6,69,410**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	98,166
					Total Object Head-- 2 :			**98,166**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,352
					Total Object Head-- 11 :			**1,22,352**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,400
					Total Object Head-- 26 :			**3,400**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,325
					Total Object Head-- 28 :			**2,325**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,325
					Total Object Head-- 50 :			**10,325**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	17,000
					Total Object Head-- 51 :			**17,000**
					Total Sub Head :			**3,12,068**
			(07) Establishment Of Evaluation Units	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,564
					Total Object Head-- 11 :			**1,564**
					Total Sub Head :			**1,564**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,455
					Total Object Head-- 2 :			**1,04,455**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	38,772

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**38,772**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,700
					Total Object Head-- 13 :			**10,700**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 16 :			**2,000**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 26 :			**1,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 50 :			**2,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	27,000
					Total Object Head-- 51 :			**27,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 52 :			**2,000**
					Total Sub Head :			**1,88,927**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,994

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 291 East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**2,994**
					Total Sub Head :			**2,994**
					Total Minor Head 1 :			**11,74,963**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	49,01,500
					Total Object Head-- 27 :			**49,01,500**
					Total Sub Head :			**49,01,500**
			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	79,95,000
					Total Object Head-- 27 :			**79,95,000**
					Total Sub Head :			**79,95,000**
			(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,07,000
					Total Object Head-- 27 :			**18,07,000**
					Total Sub Head :			**18,07,000**
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	17,50,000
					Total Object Head-- 27 :			**17,50,000**
					Total Sub Head :			**17,50,000**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	4,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 03/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 21 :**			**4,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,600
					Total Object Head-- 50 :			**2,600**
					Total Sub Head :			**6,600**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	48,33,000
					Total Object Head-- 27 :			**48,33,000**
					Total Sub Head :			**48,33,000**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	29,15,000
					Total Object Head-- 27 :			**29,15,000**
					Total Sub Head :			**29,15,000**
					Total Minor Head 102 :			**2,42,08,100**
					Total Sub Major Head 0 :			**2,53,83,063**
					Total Major Head 2402 :			**2,53,83,063**
					Month Wise Total :			**2,56,00,813**
					D.D.O. Total :			**3,71,07,204**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **3,71,07,204**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,66,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,56,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,28,264
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	4,27,830
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,29,663
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,74,942
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	13,475
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	56,325
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	86,823
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	2,70,416
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,64,147
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	94,729
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,36,324
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,79,125
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	11,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,089
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,950
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	33,575
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	48,500
45	2402	00	001	(07) Establishment Of Evaluation Units	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,564
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,88,615
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,14,781
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,500
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	8,375
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	22,459
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	49,01,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance		Jaintia	
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,94,000
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,46,67,000
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,07,000
45	2402	00	102	(19) Jhum Control Schemes	007	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	1,636
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	51,372
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	17,50,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,600
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	48,33,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	29,15,000
							DDO Wise Total:			**3,71,07,204**