Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Finance Department

Treasury : Nongstoin Treasury

D.D.O. : 1000001 Treasury Officer Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1706	*Challan*	-90,324	0	0	0	-90,324	-90,324
						Total Object Head-- *1 :*				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
						Total Sub Head :				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
						Total Minor Head *1 :*				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
						Total Sub Major Head *0* **:**				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
						Total Major Head *2402* **:**				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
						Total of Month :				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**
						Total of DDO *1000001* **:**				**-90,324**	**0**	**0**	**0**	**-90,324**	**-90,324**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -90,324

Summary of DDO wise expenditure

2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **-90,324**

-90,324

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01)	Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	782	*Voucher*	5,98,642	0	68,500	0	5,30,142	5,98,642
								General-Voted	86	*Voucher*	22,87,223	7,000	2,13,145	0	20,67,078	22,80,223
							Total Object Head-- *1 :*				**28,85,865**	**7,000**	**2,81,645**	**0**	**25,97,220**	**28,78,865**
							Total Sub Head :				**28,85,865**	**7,000**	**2,81,645**	**0**	**25,97,220**	**28,78,865**
			(07)	Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	87	*Voucher*	2,08,100	0	15,000	0	1,93,100	2,08,100
								General-Voted	89	*Voucher*	1,39,740	2,000	8,000	0	1,29,740	1,37,740
							Total Object Head-- *1 :*				**3,47,840**	**2,000**	**23,000**	**0**	**3,22,840**	**3,45,840**
							Total Sub Head :				**3,47,840**	**2,000**	**23,000**	**0**	**3,22,840**	**3,45,840**
			(09)	Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	88	*Voucher*	84,254	0	0	0	84,254	84,254
								General-Voted	92	*Voucher*	1,49,209	1,000	9,300	0	1,38,909	1,48,209
							Total Object Head-- *1 :*				**2,33,463**	**1,000**	**9,300**	**0**	**2,23,163**	**2,32,463**
							Total Sub Head :				**2,33,463**	**1,000**	**9,300**	**0**	**2,23,163**	**2,32,463**
							Total Minor Head *1 :*				**34,67,168**	**10,000**	**3,13,945**	**0**	**31,43,223**	**34,57,168**
		102	(19)	Jhum Control Schemes	2	01. Salaries		General-Voted	91	*Voucher*	2,56,677	0	25,000	0	2,31,677	2,56,677
							Total Object Head-- *1 :*				**2,56,677**	**0**	**25,000**	**0**	**2,31,677**	**2,56,677**
							Total Sub Head :				**2,56,677**	**0**	**25,000**	**0**	**2,31,677**	**2,56,677**
							Total Minor Head *102 :*				**2,56,677**	**0**	**25,000**	**0**	**2,31,677**	**2,56,677**
		109	(03)	Extension Programmes And Information Services	0	(01) Salaries		General-Voted	90	*Voucher*	60,426	0	7,000	0	53,426	60,426
							Total Object Head-- *1 :*				**60,426**	**0**	**7,000**	**0**	**53,426**	**60,426**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**60,426**	**0**	**7,000**	**0**	**53,426**	**60,426**
						Total Minor Head *109 :*				**60,426**	**0**	**7,000**	**0**	**53,426**	**60,426**
						Total Sub Major Head *0* **:**				**37,84,271**	**10,000**	**3,45,945**	**0**	**34,28,326**	**37,74,271**
						Total Major Head *2402* **:**				**37,84,271**	**10,000**	**3,45,945**	**0**	**34,28,326**	**37,74,271**
						Total of Month :				**37,84,271**	**10,000**	**3,45,945**	**0**	**34,28,326**	**37,74,271**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	104	*Voucher*	6,10,168	0	46,500	0	5,63,668	6,10,168
							General-Voted	1264	*Voucher*	34,578	0	0	0	34,578	34,578
							General-Voted	1570	*Voucher*	1,25,177	0	0	0	1,25,177	1,25,177
							General-Voted	71	*Voucher*	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
						Total Object Head-- *1 :*				**31,01,596**	**7,000**	**2,77,845**	**37,400**	**27,79,351**	**30,94,596**
						Total Sub Head :				**31,01,596**	**7,000**	**2,77,845**	**37,400**	**27,79,351**	**30,94,596**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	1265	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1571	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	72	*Voucher*	2,12,150	0	17,000	0	1,95,150	2,12,150
							General-Voted	74	*Voucher*	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,74,120**	**2,000**	**25,000**	**6,600**	**3,40,520**	**3,72,120**
						Total Sub Head :				**3,74,120**	**2,000**	**25,000**	**6,600**	**3,40,520**	**3,72,120**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1266	*Voucher*	4,626	0	0	0	4,626	4,626
							General-Voted	1572	*Voucher*	8,496	0	0	0	8,496	8,496
							General-Voted	73	*Voucher*	85,796	0	0	0	85,796	85,796
							General-Voted	76	*Voucher*	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041
						Total Object Head-- *1 :*				**2,50,959**	**1,000**	**10,000**	**2,200**	**2,37,759**	**2,49,959**
						Total Sub Head :				**2,50,959**	**1,000**	**10,000**	**2,200**	**2,37,759**	**2,49,959**
						Total Minor Head *1 :*				**37,26,675**	**10,000**	**3,12,845**	**46,200**	**33,57,630**	**37,16,675**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	130	*Voucher*	28,098	0	0	0	28,098	28,098
							General-Voted	1574	*Voucher*	14,502	0	0	0	14,502	14,502
							General-Voted	2018	*Voucher*	1,230	0	0	0	1,230	1,230
							General-Voted	522	*Voucher*	2,92,884	0	28,000	4,400	2,60,484	2,92,884
							General-Voted	70	*Voucher*	3,438	0	0	0	3,438	3,438
						Total Object Head-- *1 :*				**3,40,152**	**0**	**28,000**	**4,400**	**3,07,752**	**3,40,152**
						Total Sub Head :				**3,40,152**	**0**	**28,000**	**4,400**	**3,07,752**	**3,40,152**
						Total Minor Head *102 :*				**3,40,152**	**0**	**28,000**	**4,400**	**3,07,752**	**3,40,152**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	1573	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	75	*Voucher*	61,524	0	7,000	0	54,524	61,524
						Total Object Head-- *1 :*				**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services							**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**
						Total Sub Head :				**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**
						Total Minor Head *109 :*				**64,818**	**0**	**7,000**	**0**	**57,818**	**64,818**
						Total Sub Major Head *0* **:**				**41,31,645**	**10,000**	**3,47,845**	**50,600**	**37,23,200**	**41,21,645**
						Total Major Head *2402* **:**				**41,31,645**	**10,000**	**3,47,845**	**50,600**	**37,23,200**	**41,21,645**
						Total of Month :				**41,31,645**	**10,000**	**3,47,845**	**50,600**	**37,23,200**	**41,21,645**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	412	*Voucher*	6,10,168	0	46,500	0	5,63,668	6,10,168
							General-Voted	430	*Voucher*	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
						Total Object Head-- *1 :*				**29,41,841**	**7,000**	**2,77,845**	**37,400**	**26,19,596**	**29,34,841**
						Total Sub Head :				**29,41,841**	**7,000**	**2,77,845**	**37,400**	**26,19,596**	**29,34,841**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	413	*Voucher*	2,12,150	0	17,000	0	1,95,150	2,12,150
							General-Voted	432	*Voucher*	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260
						Total Object Head-- *1 :*				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
						Total Sub Head :				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	431	*Voucher*	85,796	0	0	0	85,796	85,796

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted		436	*Voucher*	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041
						Total Object Head-- *1 :*					**2,37,837**	**1,000**	**10,000**	**2,200**	**2,24,637**	**2,36,837**
						Total Sub Head :					**2,37,837**	**1,000**	**10,000**	**2,200**	**2,24,637**	**2,36,837**
						Total Minor Head *1 :*					**35,34,088**	**10,000**	**3,12,845**	**46,200**	**31,65,043**	**35,24,088**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted		434	*Voucher*	2,92,884	0	28,000	4,400	2,60,484	2,92,884
						Total Object Head-- *1 :*					**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
						Total Sub Head :					**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
						Total Minor Head *102 :*					**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted		433	*Voucher*	61,524	0	7,000	0	54,524	61,524
						Total Object Head-- *1 :*					**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Sub Head :					**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Minor Head *109 :*					**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Sub Major Head *0* **:**					**38,88,496**	**10,000**	**3,47,845**	**50,600**	**34,80,051**	**38,78,496**
						Total Major Head *2402* **:**					**38,88,496**	**10,000**	**3,47,845**	**50,600**	**34,80,051**	**38,78,496**
						Total of Month :					**38,88,496**	**10,000**	**3,47,845**	**50,600**	**34,80,051**	**38,78,496**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)

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(for Reconcilation)
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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01)	Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3091	*Voucher*	17,792	0	0	0	17,792	17,792
								General-Voted	359	*Voucher*	3,38,754	0	26,500	0	3,12,254	3,38,754
								General-Voted	403	*Voucher*	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
							Total Object Head-- *1 :*				**26,88,219**	**7,000**	**2,57,845**	**37,400**	**23,85,974**	**26,81,219**
							Total Sub Head :				**26,88,219**	**7,000**	**2,57,845**	**37,400**	**23,85,974**	**26,81,219**
			(07)	Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	360	*Voucher*	2,12,150	0	17,000	0	1,95,150	2,12,150
								General-Voted	361	*Voucher*	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260
							Total Object Head-- *1 :*				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
							Total Sub Head :				**3,54,410**	**2,000**	**25,000**	**6,600**	**3,20,810**	**3,52,410**
			(09)	Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	404	*Voucher*	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041
							Total Object Head-- *1 :*				**1,52,041**	**1,000**	**10,000**	**2,200**	**1,38,841**	**1,51,041**
							Total Sub Head :				**1,52,041**	**1,000**	**10,000**	**2,200**	**1,38,841**	**1,51,041**
							Total Minor Head *1 :*				**31,94,670**	**10,000**	**2,92,845**	**46,200**	**28,45,625**	**31,84,670**
		102	(19)	Jhum Control Schemes	2	01. Salaries		General-Voted	402	*Voucher*	2,92,884	0	28,000	4,400	2,60,484	2,92,884
							Total Object Head-- *1 :*				**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
							Total Sub Head :				**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
							Total Minor Head *102 :*				**2,92,884**	**0**	**28,000**	**4,400**	**2,60,484**	**2,92,884**
		109	(03)	Extension Programmes And Information Services	0	(01) Salaries		General-Voted	401	*Voucher*	61,524	0	7,000	0	54,524	61,524
							Total Object Head-- *1 :*				**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Minor Head *109 :*				**61,524**	**0**	**7,000**	**0**	**54,524**	**61,524**
						Total Sub Major Head *0* **:**				**35,49,078**	**10,000**	**3,27,845**	**50,600**	**31,60,633**	**35,39,078**
						Total Major Head *2402* **:**				**35,49,078**	**10,000**	**3,27,845**	**50,600**	**31,60,633**	**35,39,078**
						Total of Month :				**35,49,078**	**10,000**	**3,27,845**	**50,600**	**31,60,633**	**35,39,078**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1339	*Voucher*	30,936	0	0	0	30,936	30,936
							General-Voted	255	*Voucher*	3,48,290	0	26,500	0	3,21,790	3,48,290
							General-Voted	3291	*Voucher*	1,85,618	0	12,000	0	1,73,618	1,85,618
							General-Voted	546	*Voucher*	23,88,928	7,000	2,06,345	37,400	21,38,183	23,81,928
						Total Object Head-- *1 :*				**29,53,772**	**7,000**	**2,44,845**	**37,400**	**26,64,527**	**29,46,772**
						Total Sub Head :				**29,53,772**	**7,000**	**2,44,845**	**37,400**	**26,64,527**	**29,46,772**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	107	*Voucher*	1,46,524	2,000	8,000	6,600	1,29,924	1,44,524
							General-Voted	483	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
						Total Object Head-- *1 :*				**3,64,634**	**2,000**	**25,000**	**6,600**	**3,31,034**	**3,62,634**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units				**Total Sub Head :**				**3,64,634**	**2,000**	**25,000**	**6,600**	**3,31,034**	**3,62,634**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance	General-Voted		315	*Voucher*	1,56,572	1,000	10,000	2,200	1,43,372	1,55,572
							Total Object Head-- *1 :*				**1,56,572**	**1,000**	**10,000**	**2,200**	**1,43,372**	**1,55,572**
							Total Sub Head :				**1,56,572**	**1,000**	**10,000**	**2,200**	**1,43,372**	**1,55,572**
							Total Minor Head *1 :*				**34,74,978**	**10,000**	**2,79,845**	**46,200**	**31,38,933**	**34,64,978**
		102	(19) Jhum Control Schemes	2		01. Salaries	General-Voted		1340	*Voucher*	1,54,682	0	20,000	0	1,34,682	1,54,682
							General-Voted		1341	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
							General-Voted		142	*Voucher*	2,97,124	0	28,000	4,400	2,64,724	2,97,124
							Total Object Head-- *1 :*				**6,50,685**	**0**	**68,000**	**4,400**	**5,78,285**	**6,50,685**
							Total Sub Head :				**6,50,685**	**0**	**68,000**	**4,400**	**5,78,285**	**6,50,685**
							Total Minor Head *102 :*				**6,50,685**	**0**	**68,000**	**4,400**	**5,78,285**	**6,50,685**
		109	(03) Extension Programmes And Information Services	0		(01) Salaries	General-Voted		547	*Voucher*	63,328	0	7,000	0	56,328	63,328
							Total Object Head-- *1 :*				**63,328**	**0**	**7,000**	**0**	**56,328**	**63,328**
							Total Sub Head :				**63,328**	**0**	**7,000**	**0**	**56,328**	**63,328**
							Total Minor Head *109 :*				**63,328**	**0**	**7,000**	**0**	**56,328**	**63,328**
							Total Sub Major Head *0* **:**				**41,88,991**	**10,000**	**3,54,845**	**50,600**	**37,73,546**	**41,78,991**
							Total Major Head *2402* **:**				**41,88,991**	**10,000**	**3,54,845**	**50,600**	**37,73,546**	**41,78,991**
							Total of Month :				**41,88,991**	**10,000**	**3,54,845**	**50,600**	**37,73,546**	**41,78,991**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1029	*Voucher*	1,85,618	0	12,000	0	1,73,618	1,85,618
							General-Voted	212	*Voucher*	3,48,290	0	26,500	0	3,21,790	3,48,290
							General-Voted	3443	*Voucher*	3,23,705	0	38,500	0	2,85,205	3,23,705
							General-Voted	3561	*Voucher*	23,88,928	0	1,83,595	37,400	21,67,933	23,88,928
							General-Voted	703	*Voucher*	23,88,928	7,000	2,06,345	37,400	21,38,183	23,81,928
						Total Object Head-- *1 :*				**56,35,469**	**7,000**	**4,66,940**	**74,800**	**50,86,729**	**56,28,469**
					Total Sub Head :					**56,35,469**	**7,000**	**4,66,940**	**74,800**	**50,86,729**	**56,28,469**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	10	*Voucher*	1,46,524	2,000	8,000	6,600	1,29,924	1,44,524
							General-Voted	311	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
							General-Voted	3478	*Voucher*	1,46,524	0	8,000	6,600	1,31,924	1,46,524
							General-Voted	3559	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
						Total Object Head-- *1 :*				**7,29,268**	**2,000**	**50,000**	**13,200**	**6,64,068**	**7,27,268**
					Total Sub Head :					**7,29,268**	**2,000**	**50,000**	**13,200**	**6,64,068**	**7,27,268**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3244	*Voucher*	1,56,572	0	10,000	2,200	1,44,372	1,56,572
							General-Voted	359	*Voucher*	1,56,572	1,000	10,000	2,200	1,43,372	1,55,572
						Total Object Head-- *1 :*				**3,13,144**	**1,000**	**20,000**	**4,400**	**2,87,744**	**3,12,144**
					Total Sub Head :					**3,13,144**	**1,000**	**20,000**	**4,400**	**2,87,744**	**3,12,144**
					Total Minor Head *1 :*					**66,77,881**	**10,000**	**5,36,940**	**92,400**	**60,38,541**	**66,67,881**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	312	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
							General-Voted	313	*Voucher*	2,97,124	0	28,000	4,400	2,64,724	2,97,124
							General-Voted	3480	*Voucher*	2,97,124	0	23,000	4,400	2,69,724	2,97,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	2		01. Salaries	General-Voted		3560	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
						Total Object Head-- *1 :*					**9,92,006**	**0**	**91,000**	**8,800**	**8,92,206**	**9,92,006**
						Total Sub Head :					**9,92,006**	**0**	**91,000**	**8,800**	**8,92,206**	**9,92,006**
						Total Minor Head *102 :*					**9,92,006**	**0**	**91,000**	**8,800**	**8,92,206**	**9,92,006**
		109	(03) Extension Programmes And Information Services	0		(01) Salaries	General-Voted		11	*Voucher*	63,328	0	7,000	0	56,328	63,328
							General-Voted		3479	*Voucher*	63,328	0	7,000	0	56,328	63,328
						Total Object Head-- *1 :*					**1,26,656**	**0**	**14,000**	**0**	**1,12,656**	**1,26,656**
						Total Sub Head :					**1,26,656**	**0**	**14,000**	**0**	**1,12,656**	**1,26,656**
						Total Minor Head *109 :*					**1,26,656**	**0**	**14,000**	**0**	**1,12,656**	**1,26,656**
						Total Sub Major Head *0* **:**					**77,96,543**	**10,000**	**6,41,940**	**1,01,200**	**70,43,403**	**77,86,543**
						Total Major Head *2402* **:**					**77,96,543**	**10,000**	**6,41,940**	**1,01,200**	**70,43,403**	**77,86,543**
						Total of Month :					**77,96,543**	**10,000**	**6,41,940**	**1,01,200**	**70,43,403**	**77,86,543**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0		(01) Salaries, Sumtuary Allowance	General-Voted		677	*Voucher*	2,10,203	0	0	0	2,10,203	2,10,203
						Total Object Head-- *1 :*					**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation			**Total Sub Head :**				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total Minor Head *1 :*				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total Sub Major Head *0* **:**				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total Major Head *2402* **:**				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**
						Total of Month :				**2,10,203**	**0**	**0**	**0**	**2,10,203**	**2,10,203**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2163	*Voucher*	1,16,376	0	0	0	1,16,376	1,16,376
							General-Voted	3689	*Voucher*	6,957	0	0	0	6,957	6,957
							General-Voted	727	*Voucher*	1,38,087	0	26,500	0	1,11,587	1,38,087
							General-Voted	955	*Voucher*	23,88,928	1,000	1,83,595	37,400	21,66,933	23,87,928
						Total Object Head-- *1 :*				**26,50,348**	**1,000**	**2,10,095**	**37,400**	**24,01,853**	**26,49,348**
						Total Sub Head :				**26,50,348**	**1,000**	**2,10,095**	**37,400**	**24,01,853**	**26,49,348**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	2192	*Voucher*	6,928	0	0	0	6,928	6,928
							General-Voted	3690	*Voucher*	11,120	0	0	0	11,120	11,120
							General-Voted	728	*Voucher*	2,18,110	0	17,000	0	2,01,110	2,18,110
							General-Voted	957	*Voucher*	1,46,524	0	8,000	6,600	1,31,924	1,46,524

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,82,682**	**0**	**25,000**	**6,600**	**3,51,082**	**3,82,682**
						Total Sub Head :				**3,82,682**	**0**	**25,000**	**6,600**	**3,51,082**	**3,82,682**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2162	*Voucher*	7,784	0	0	0	7,784	7,784
							General-Voted	993	*Voucher*	1,56,572	0	10,000	2,200	1,44,372	1,56,572
						Total Object Head-- *1 :*				**1,64,356**	**0**	**10,000**	**2,200**	**1,52,156**	**1,64,356**
						Total Sub Head :				**1,64,356**	**0**	**10,000**	**2,200**	**1,52,156**	**1,64,356**
						Total Minor Head *1 :*				**31,97,386**	**1,000**	**2,45,095**	**46,200**	**29,05,091**	**31,96,386**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	2194	*Voucher*	14,128	0	0	0	14,128	14,128
							General-Voted	3691	*Voucher*	10,281	0	0	0	10,281	10,281
							General-Voted	3795	*Voucher*	5,976	0	0	0	5,976	5,976
							General-Voted	3816	*Voucher*	1,10,456	0	0	0	1,10,456	1,10,456
							General-Voted	729	*Voucher*	1,98,879	0	20,000	0	1,78,879	1,98,879
							General-Voted	958	*Voucher*	2,97,124	0	23,000	4,400	2,69,724	2,97,124
						Total Object Head-- *1 :*				**6,36,844**	**0**	**43,000**	**4,400**	**5,89,444**	**6,36,844**
						Total Sub Head :				**6,36,844**	**0**	**43,000**	**4,400**	**5,89,444**	**6,36,844**
						Total Minor Head *102 :*				**6,36,844**	**0**	**43,000**	**4,400**	**5,89,444**	**6,36,844**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	2193	*Voucher*	3,016	0	0	0	3,016	3,016
							General-Voted	956	*Voucher*	63,328	0	7,000	0	56,328	63,328
						Total Object Head-- *1 :*				**66,344**	**0**	**7,000**	**0**	**59,344**	**66,344**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(03) Extension Programmes And Information Services			**Total Sub Head :**				**66,344**	**0**	**7,000**	**0**	**59,344**	**66,344**
						Total Minor Head *109 :*				**66,344**	**0**	**7,000**	**0**	**59,344**	**66,344**
						Total Sub Major Head *0* **:**				**39,00,574**	**1,000**	**2,95,095**	**50,600**	**35,53,879**	**38,99,574**
						Total Major Head *2402* **:**				**39,00,574**	**1,000**	**2,95,095**	**50,600**	**35,53,879**	**38,99,574**
						Total of Month :				**39,00,574**	**1,000**	**2,95,095**	**50,600**	**35,53,879**	**38,99,574**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1380	*Voucher*	1,46,906	0	26,500	0	1,20,406	1,46,906
							General-Voted	183	*Voucher*	24,43,222	1,000	1,77,345	37,400	22,27,477	24,42,222
							General-Voted	1898	*Voucher*	8,082	0	0	0	8,082	8,082
							General-Voted	3320	*Voucher*	22,70,284	1,000	1,77,345	35,200	20,56,739	22,69,284
							General-Voted	3524	*Voucher*	3,60,403	0	46,500	0	3,13,903	3,60,403
							General-Voted	4045	*Voucher*	1,18,216	0	0	0	1,18,216	1,18,216
							General-Voted	4046	*Voucher*	1,29,390	0	0	0	1,29,390	1,29,390
							General-Voted	429	*Voucher*	1,29,390	0	0	0	1,29,390	1,29,390
							General-Voted	4570	*Voucher*	40,612	0	0	0	40,612	40,612
							General-Voted	976	*Voucher*	2,13,497	0	20,000	0	1,93,497	2,13,497

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**58,60,002**	**2,000**	**4,47,690**	**72,600**	**53,37,712**	**58,58,002**
						Total Sub Head :				**58,60,002**	**2,000**	**4,47,690**	**72,600**	**53,37,712**	**58,58,002**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	184	*Voucher*	1,50,056	0	8,000	6,600	1,35,456	1,50,056
							General-Voted	3573	*Voucher*	2,22,090	0	17,000	0	2,05,090	2,22,090
							General-Voted	4041	*Voucher*	1,50,056	0	8,000	6,600	1,35,456	1,50,056
							General-Voted	428	*Voucher*	2,22,090	0	17,000	0	2,05,090	2,22,090
						Total Object Head-- *1 :*				**7,44,292**	**0**	**50,000**	**13,200**	**6,81,092**	**7,44,292**
						Total Sub Head :				**7,44,292**	**0**	**50,000**	**13,200**	**6,81,092**	**7,44,292**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	185	*Voucher*	1,60,318	0	10,000	2,200	1,48,118	1,60,318
							General-Voted	4044	*Voucher*	1,60,318	0	10,000	2,200	1,48,118	1,60,318
						Total Object Head-- *1 :*				**3,20,636**	**0**	**20,000**	**4,400**	**2,96,236**	**3,20,636**
						Total Sub Head :				**3,20,636**	**0**	**20,000**	**4,400**	**2,96,236**	**3,20,636**
						Total Minor Head *1 :*				**69,24,930**	**2,000**	**5,17,690**	**90,200**	**63,15,040**	**69,22,930**
		102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	102	*Voucher*	3,03,056	0	23,000	4,400	2,75,656	3,03,056
							General-Voted	1154	*Voucher*	2,02,021	0	40,000	0	1,62,021	2,02,021
							General-Voted	3171	*Voucher*	2,02,021	0	40,000	0	1,62,021	2,02,021
							General-Voted	40	*Voucher*	81,520	0	40,000	0	41,520	81,520
							General-Voted	4043	*Voucher*	3,03,656	0	23,000	4,400	2,76,256	3,03,656
						Total Object Head-- *1 :*				**10,92,274**	**0**	**1,66,000**	**8,800**	**9,17,474**	**10,92,274**
						Total Sub Head :				**10,92,274**	**0**	**1,66,000**	**8,800**	**9,17,474**	**10,92,274**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102				**Total Minor Head** *102 :*				**10,92,274**	**0**	**1,66,000**	**8,800**	**9,17,474**	**10,92,274**
		109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	101	*Voucher*	64,682	0	7,000	0	57,682	64,682
							General-Voted	4042	*Voucher*	64,682	0	7,000	0	57,682	64,682
						Total Object Head-- *1 :*				**1,29,364**	**0**	**14,000**	**0**	**1,15,364**	**1,29,364**
						Total Sub Head :				**1,29,364**	**0**	**14,000**	**0**	**1,15,364**	**1,29,364**
						Total Minor Head *109 :*				**1,29,364**	**0**	**14,000**	**0**	**1,15,364**	**1,29,364**
						Total Sub Major Head *0* **:**				**81,46,568**	**2,000**	**6,97,690**	**99,000**	**73,47,878**	**81,44,568**
						Total Major Head *2402* **:**				**81,46,568**	**2,000**	**6,97,690**	**99,000**	**73,47,878**	**81,44,568**
						Total of Month :				**81,46,568**	**2,000**	**6,97,690**	**99,000**	**73,47,878**	**81,44,568**
						Total of DDO *4000100* **:**				**3,95,96,369**	**63,000**	**33,59,050**	**4,53,200**	**3,57,21,119**	**3,95,33,369**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,95,33,369

Summary of DDO wise expenditure

2402	**00**	**1**	**(01) Directorate Of Soil Conservation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**2,88,82,315**
2402	**00**	**1**	**(07) Establishment Of Evaluation Units**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**36,39,656**
			(09) Watershed Management Division		**(01) Salaries, Sumtuary**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong

Summary of DDO wise expenditure

2402	**00**	**1**		**0**	**Allowance**		**18,23,008**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**2**	**01. Salaries**	**General-Voted**	**45,54,406**
2402	**00**	**109**	**(03) Extension Programmes And Information Services**	**0**	**(01) Salaries**	**General-Voted**	**6,33,984**
							3,95,33,369

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	17	*Voucher*	12,37,586	2,000	62,500	22,000	11,51,086	12,35,586
							General-Voted	1768	*Voucher*	6,762	0	0	0	6,762	6,762
							General-Voted	93	*Voucher*	2,78,004	0	37,000	0	2,41,004	2,78,004
						Total Object Head-- *1 :*				**15,22,352**	**2,000**	**99,500**	**22,000**	**13,98,852**	**15,20,352**
						Total Sub Head :				**15,22,352**	**2,000**	**99,500**	**22,000**	**13,98,852**	**15,20,352**
						Total Minor Head *1 :*				**15,22,352**	**2,000**	**99,500**	**22,000**	**13,98,852**	**15,20,352**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	18	*Voucher*	7,91,508	2,000	84,070	15,400	6,90,038	7,89,508
						Total Object Head-- *1 :*				**7,91,508**	**2,000**	**84,070**	**15,400**	**6,90,038**	**7,89,508**
						Total Sub Head :				**7,91,508**	**2,000**	**84,070**	**15,400**	**6,90,038**	**7,89,508**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	463	*Voucher*	1,49,916	1,000	50,000	2,200	96,716	1,48,916
						Total Object Head-- *1 :*				**1,49,916**	**1,000**	**50,000**	**2,200**	**96,716**	**1,48,916**
						Total Sub Head :				**1,49,916**	**1,000**	**50,000**	**2,200**	**96,716**	**1,48,916**
						Total Minor Head *101 :*				**9,41,424**	**3,000**	**1,34,070**	**17,600**	**7,86,754**	**9,38,424**
						Total Sub Major Head *0* **:**				**24,63,776**	**5,000**	**2,33,570**	**39,600**	**21,85,606**	**24,58,776**
						Total Major Head *2402* **:**				**24,63,776**	**5,000**	**2,33,570**	**39,600**	**21,85,606**	**24,58,776**
						Total of Month :				**24,63,776**	**5,000**	**2,33,570**	**39,600**	**21,85,606**	**24,58,776**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1267	*Voucher*	67,824	0	0	0	67,824	67,824
							General-Voted	1268	*Voucher*	15,966	0	0	0	15,966	15,966
							General-Voted	2508	*Voucher*	6,756	0	0	0	6,756	6,756
							General-Voted	77	*Voucher*	12,62,490	2,000	62,500	22,000	11,75,990	12,60,490
							General-Voted	78	*Voucher*	2,83,326	0	37,000	0	2,46,326	2,83,326
						Total Object Head-- *1 :*				**16,36,362**	**2,000**	**99,500**	**22,000**	**15,12,862**	**16,34,362**
					Total Sub Head :					**16,36,362**	**2,000**	**99,500**	**22,000**	**15,12,862**	**16,34,362**
			Total Minor Head *1 :*							**16,36,362**	**2,000**	**99,500**	**22,000**	**15,12,862**	**16,34,362**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1269	*Voucher*	43,362	0	0	0	43,362	43,362
							General-Voted	2509	*Voucher*	2,046	0	0	0	2,046	2,046
							General-Voted	79	*Voucher*	8,05,962	2,000	80,070	15,400	7,08,492	8,03,962
						Total Object Head-- *1 :*				**8,51,370**	**2,000**	**80,070**	**15,400**	**7,53,900**	**8,49,370**
					Total Sub Head :					**8,51,370**	**2,000**	**80,070**	**15,400**	**7,53,900**	**8,49,370**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1270	*Voucher*	8,334	0	0	0	8,334	8,334
							General-Voted	131	*Voucher*	1,52,694	1,000	50,000	2,200	99,494	1,51,694
						Total Object Head-- *1 :*				**1,61,028**	**1,000**	**50,000**	**2,200**	**1,07,828**	**1,60,028**
					Total Sub Head :					**1,61,028**	**1,000**	**50,000**	**2,200**	**1,07,828**	**1,60,028**
			Total Minor Head *101 :*							**10,12,398**	**3,000**	**1,30,070**	**17,600**	**8,61,728**	**10,09,398**
			Total Sub Major Head *0* **:**							**26,48,760**	**5,000**	**2,29,570**	**39,600**	**23,74,590**	**26,43,760**
			Total Major Head *2402* **:**							**26,48,760**	**5,000**	**2,29,570**	**39,600**	**23,74,590**	**26,43,760**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**26,48,760**	**5,000**	**2,29,570**	**39,600**	**23,74,590**	**26,43,760**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1330	*Voucher*	33,876	0	0	0	33,876	33,876
							General-Voted	414	*Voucher*	2,83,326	0	37,000	0	2,46,326	2,83,326
							General-Voted	416	*Voucher*	12,62,490	2,000	62,500	22,000	11,75,990	12,60,490
						Total Object Head-- *1 :*				**15,79,692**	**2,000**	**99,500**	**22,000**	**14,56,192**	**15,77,692**
						Total Sub Head :				**15,79,692**	**2,000**	**99,500**	**22,000**	**14,56,192**	**15,77,692**
						Total Minor Head *1 :*				**15,79,692**	**2,000**	**99,500**	**22,000**	**14,56,192**	**15,77,692**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	2862	*Voucher*	3,38,727	0	0	0	3,38,727	3,38,727
							General-Voted	419	*Voucher*	8,05,962	2,000	80,070	15,400	7,08,492	8,03,962
						Total Object Head-- *1 :*				**11,44,689**	**2,000**	**80,070**	**15,400**	**10,47,219**	**11,42,689**
						Total Sub Head :				**11,44,689**	**2,000**	**80,070**	**15,400**	**10,47,219**	**11,42,689**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	417	*Voucher*	1,52,694	1,000	50,000	2,200	99,494	1,51,694
						Total Object Head-- *1 :*				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**
						Total Sub Head :				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**
						Total Minor Head *101 :*				**12,97,383**	**3,000**	**1,30,070**	**17,600**	**11,46,713**	**12,94,383**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**28,77,075**	**5,000**	**2,29,570**	**39,600**	**26,02,905**	**28,72,075**
					Total Major Head *2402* **:**					**28,77,075**	**5,000**	**2,29,570**	**39,600**	**26,02,905**	**28,72,075**
					Total of Month :					**28,77,075**	**5,000**	**2,29,570**	**39,600**	**26,02,905**	**28,72,075**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	405	*Voucher*	2,83,326	0	37,000	0	2,46,326	2,83,326
							General-Voted	407	*Voucher*	13,04,498	2,000	62,500	22,000	12,17,998	13,02,498
						Total Object Head-- *1* **:**				**15,87,824**	**2,000**	**99,500**	**22,000**	**14,64,324**	**15,85,824**
						Total Sub Head :				**15,87,824**	**2,000**	**99,500**	**22,000**	**14,64,324**	**15,85,824**
						Total Minor Head *1* **:**				**15,87,824**	**2,000**	**99,500**	**22,000**	**14,64,324**	**15,85,824**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	406	*Voucher*	8,09,898	2,000	80,070	15,400	7,12,428	8,07,898
						Total Object Head-- *1* **:**				**8,09,898**	**2,000**	**80,070**	**15,400**	**7,12,428**	**8,07,898**
						Total Sub Head :				**8,09,898**	**2,000**	**80,070**	**15,400**	**7,12,428**	**8,07,898**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	408	*Voucher*	1,52,694	1,000	50,000	2,200	99,494	1,51,694
						Total Object Head-- *1* **:**				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**
						Total Sub Head :				**1,52,694**	**1,000**	**50,000**	**2,200**	**99,494**	**1,51,694**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101				**Total Minor Head** *101 :*				**9,62,592**	**3,000**	**1,30,070**	**17,600**	**8,11,922**	**9,59,592**
						Total Sub Major Head *0* **:**				**25,50,416**	**5,000**	**2,29,570**	**39,600**	**22,76,246**	**25,45,416**
						Total Major Head *2402* **:**				**25,50,416**	**5,000**	**2,29,570**	**39,600**	**22,76,246**	**25,45,416**
						Total of Month :				**25,50,416**	**5,000**	**2,29,570**	**39,600**	**22,76,246**	**25,45,416**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	1511	*Voucher*	76,320	0	0	0	76,320	76,320
							General-Voted	1512	*Voucher*	44,185	0	21,750	0	22,435	44,185
							General-Voted	1513	*Voucher*	1,23,783	0	21,750	0	1,02,033	1,23,783
							General-Voted	359	*Voucher*	13,31,083	2,000	67,500	22,000	12,39,583	13,29,083
							General-Voted	717	*Voucher*	2,91,223	0	37,000	0	2,54,223	2,91,223
						Total Object Head-- *1 :*				**18,66,594**	**2,000**	**1,48,000**	**22,000**	**16,94,594**	**18,64,594**
						Total Sub Head :				**18,66,594**	**2,000**	**1,48,000**	**22,000**	**16,94,594**	**18,64,594**
						Total Minor Head *1 :*				**18,66,594**	**2,000**	**1,48,000**	**22,000**	**16,94,594**	**18,64,594**
		101	(01) Soil Conservation Survey Schemes 0		(01) Salaries, Sumtuary Allowance		General-Voted	357	*Voucher*	8,33,780	2,000	98,000	15,400	7,18,380	8,31,780
						Total Object Head-- *1 :*				**8,33,780**	**2,000**	**98,000**	**15,400**	**7,18,380**	**8,31,780**
						Total Sub Head :				**8,33,780**	**2,000**	**98,000**	**15,400**	**7,18,380**	**8,31,780**
			(02) Soil Testing Works 0		(01) Salaries, Sumtuary		General-Voted	1504							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101	(02) Soil Testing Works 0		(01) Salaries, Sumtuary Allowance		General-Voted	1504	*Voucher*	13,565	0	0	0	13,565	13,565
							General-Voted	358	*Voucher*	1,56,822	1,000	50,000	2,200	1,03,622	1,55,822
						Total Object Head-- *1 :*				**1,70,387**	**1,000**	**50,000**	**2,200**	**1,17,187**	**1,69,387**
						Total Sub Head :				**1,70,387**	**1,000**	**50,000**	**2,200**	**1,17,187**	**1,69,387**
						Total Minor Head *101 :*				**10,04,167**	**3,000**	**1,48,000**	**17,600**	**8,35,567**	**10,01,167**
						Total Sub Major Head *0* **:**				**28,70,761**	**5,000**	**2,96,000**	**39,600**	**25,30,161**	**28,65,761**
						Total Major Head *2402* **:**				**28,70,761**	**5,000**	**2,96,000**	**39,600**	**25,30,161**	**28,65,761**
						Total of Month :				**28,70,761**	**5,000**	**2,96,000**	**39,600**	**25,30,161**	**28,65,761**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted	12	*Voucher*	4,15,006	0	58,750	0	3,56,256	4,15,006
							General-Voted	3331	*Voucher*	4,15,006	0	58,750	0	3,56,256	4,15,006
							General-Voted	3333	*Voucher*	10,83,692	0	42,500	17,600	10,23,592	10,83,692
							General-Voted	3444	*Voucher*	81,368	0	25,000	2,200	54,168	81,368
							General-Voted	360	*Voucher*	12,21,008	2,000	67,500	22,000	11,29,508	12,19,008
						Total Object Head-- *1 :*				**32,16,080**	**2,000**	**2,52,500**	**41,800**	**29,19,780**	**32,14,080**
						Total Sub Head :				**32,16,080**	**2,000**	**2,52,500**	**41,800**	**29,19,780**	**32,14,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**32,16,080**	**2,000**	**2,52,500**	**41,800**	**29,19,780**	**32,14,080**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	314	*Voucher*	8,33,780	2,000	98,000	15,400	7,18,380	8,31,780
							General-Voted	3332	*Voucher*	8,33,780	0	98,000	15,400	7,20,380	8,33,780
						Total Object Head-- *1 :*				**16,67,560**	**2,000**	**1,96,000**	**30,800**	**14,38,760**	**16,65,560**
						Total Sub Head :				**16,67,560**	**2,000**	**1,96,000**	**30,800**	**14,38,760**	**16,65,560**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	315	*Voucher*	1,86,858	1,000	50,000	2,200	1,33,658	1,85,858
							General-Voted	3414	*Voucher*	1,86,858	0	40,000	2,200	1,44,658	1,86,858
						Total Object Head-- *1 :*				**3,73,716**	**1,000**	**90,000**	**4,400**	**2,78,316**	**3,72,716**
						Total Sub Head :				**3,73,716**	**1,000**	**90,000**	**4,400**	**2,78,316**	**3,72,716**
						Total Minor Head *101 :*				**20,41,276**	**3,000**	**2,86,000**	**35,200**	**17,17,076**	**20,38,276**
						Total Sub Major Head *0* **:**				**52,57,356**	**5,000**	**5,38,500**	**77,000**	**46,36,856**	**52,52,356**
						Total Major Head *2402* **:**				**52,57,356**	**5,000**	**5,38,500**	**77,000**	**46,36,856**	**52,52,356**
						Total of Month :				**52,57,356**	**5,000**	**5,38,500**	**77,000**	**46,36,856**	**52,52,356**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	377	*Voucher*	79,072	0	30,000	2,200	46,872	79,072
						Total Object Head-- *1 :*				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division			**Total Sub Head :**				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total Minor Head *1 :*				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total Sub Major Head *0* **:**				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total Major Head *2402* **:**				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**
						Total of Month :				**79,072**	**0**	**30,000**	**2,200**	**46,872**	**79,072**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1744	*Voucher*	59,624	0	0	0	59,624	59,624
							General-Voted	180	*Voucher*	12,44,132	0	97,500	22,000	11,24,632	12,44,132
							General-Voted	2196	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2444	*Voucher*	14,616	0	0	0	14,616	14,616
							General-Voted	730	*Voucher*	4,15,006	0	58,750	0	3,56,256	4,15,006
						Total Object Head-- *1 :*				**17,34,728**	**0**	**1,56,250**	**22,000**	**15,56,478**	**17,34,728**
						Total Sub Head :				**17,34,728**	**0**	**1,56,250**	**22,000**	**15,56,478**	**17,34,728**
						Total Minor Head *1 :*				**17,34,728**	**0**	**1,56,250**	**22,000**	**15,56,478**	**17,34,728**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	149	*Voucher*	8,33,780	0	98,000	15,400	7,20,380	8,33,780
							General-Voted	1745	*Voucher*	39,920	0	0	0	39,920	39,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,73,700**	**0**	**98,000**	**15,400**	**7,60,300**	**8,73,700**
						Total Sub Head :				**8,73,700**	**0**	**98,000**	**15,400**	**7,60,300**	**8,73,700**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	181	*Voucher*	1,86,858	0	40,000	2,200	1,44,658	1,86,858
							General-Voted	2195	*Voucher*	9,016	0	0	0	9,016	9,016
						Total Object Head-- *1 :*				**1,95,874**	**0**	**40,000**	**2,200**	**1,53,674**	**1,95,874**
						Total Sub Head :				**1,95,874**	**0**	**40,000**	**2,200**	**1,53,674**	**1,95,874**
						Total Minor Head *101 :*				**10,69,574**	**0**	**1,38,000**	**17,600**	**9,13,974**	**10,69,574**
						Total Sub Major Head *0* :				**28,04,302**	**0**	**2,94,250**	**39,600**	**24,70,452**	**28,04,302**
						Total Major Head *2402* :				**28,04,302**	**0**	**2,94,250**	**39,600**	**24,70,452**	**28,04,302**
						Total of Month :				**28,04,302**	**0**	**2,94,250**	**39,600**	**24,70,452**	**28,04,302**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2107	*Voucher*	99,193	0	7,000	0	92,193	99,193
							General-Voted	3527	*Voucher*	2,96,077	0	37,000	0	2,59,077	2,96,077
							General-Voted	3529	*Voucher*	12,72,238	0	97,500	22,000	11,52,738	12,72,238
							General-Voted	4068	*Voucher*	99,193	0	7,000	0	92,193	99,193
							General-Voted	637	*Voucher*	12,72,238	0	97,500	22,000	11,52,738	12,72,238

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	638	*Voucher*	2,96,077	0	37,000	0	2,59,077	2,96,077
						Total Object Head-- *1 :*				**33,35,016**	**0**	**2,83,000**	**44,000**	**30,08,016**	**33,35,016**
						Total Sub Head :				**33,35,016**	**0**	**2,83,000**	**44,000**	**30,08,016**	**33,35,016**
						Total Minor Head *1 :*				**33,35,016**	**0**	**2,83,000**	**44,000**	**30,08,016**	**33,35,016**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1908	*Voucher*	1,04,475	0	0	0	1,04,475	1,04,475
							General-Voted	3528	*Voucher*	7,47,685	0	93,000	15,400	6,39,285	7,47,685
							General-Voted	639	*Voucher*	7,47,685	0	93,000	15,400	6,39,285	7,47,685
						Total Object Head-- *1 :*				**15,99,845**	**0**	**1,86,000**	**30,800**	**13,83,045**	**15,99,845**
						Total Sub Head :				**15,99,845**	**0**	**1,86,000**	**30,800**	**13,83,045**	**15,99,845**
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	3530	*Voucher*	1,90,912	0	50,000	2,200	1,38,712	1,90,912
							General-Voted	640	*Voucher*	1,90,912	0	50,000	2,200	1,38,712	1,90,912
						Total Object Head-- *1 :*				**3,81,824**	**0**	**1,00,000**	**4,400**	**2,77,424**	**3,81,824**
						Total Sub Head :				**3,81,824**	**0**	**1,00,000**	**4,400**	**2,77,424**	**3,81,824**
						Total Minor Head *101 :*				**19,81,669**	**0**	**2,86,000**	**35,200**	**16,60,469**	**19,81,669**
						Total Sub Major Head *0* **:**				**53,16,685**	**0**	**5,69,000**	**79,200**	**46,68,485**	**53,16,685**
						Total Major Head *2402* **:**				**53,16,685**	**0**	**5,69,000**	**79,200**	**46,68,485**	**53,16,685**
						Total of Month :				**53,16,685**	**0**	**5,69,000**	**79,200**	**46,68,485**	**53,16,685**
						Total of DDO *4000200* **:**				**2,68,68,203**	**30,000**	**26,50,030**	**3,96,000**	**2,37,92,173**	**2,68,38,203**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000200 D.S.C.O Survey Division Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,68,38,203

Summary of DDO wise expenditure

2402	**00**	**1**	**(10) Soil Survey Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,65,45,720**
2402	**00**	**101**	**(01) Soil Conservation Survey Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**85,60,350**
2402	**00**	**101**	**(02) Soil Testing Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**17,32,133**
							2,68,38,203

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	*Voucher*	15,60,048	13,000	1,93,250	39,600	13,14,198	15,47,048
								Voted-Sixth-Schedule-Khasi	523	*Voucher*	3,84,204	0	18,000	0	3,66,204	3,84,204
							Total Object Head-- *1 :*				**19,44,252**	**13,000**	**2,11,250**	**39,600**	**16,80,402**	**19,31,252**
							Total Sub Head :				**19,44,252**	**13,000**	**2,11,250**	**39,600**	**16,80,402**	**19,31,252**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	*Voucher*	10,96,969	4,000	1,50,750	11,000	9,31,219	10,92,969
								Voted-Sixth-Schedule-Khasi	53	*Voucher*	40,188	0	0	0	40,188	40,188
							Total Object Head-- *1 :*				**11,37,157**	**4,000**	**1,50,750**	**11,000**	**9,71,407**	**11,33,157**
							Total Sub Head :				**11,37,157**	**4,000**	**1,50,750**	**11,000**	**9,71,407**	**11,33,157**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1361	*Voucher*	27,501	0	0	0	27,501	27,501
								Voted-Sixth-Schedule-Khasi	1362	*Voucher*	67,227	0	20,000	0	47,227	67,227
								Voted-Sixth-Schedule-Khasi	19	*Voucher*	5,73,696	2,000	72,500	6,600	4,92,596	5,71,696
								Voted-Sixth-Schedule-Khasi	20	*Voucher*	67,492	0	0	0	67,492	67,492
							Total Object Head-- *1 :*				**7,35,916**	**2,000**	**92,500**	**6,600**	**6,34,816**	**7,33,916**
							Total Sub Head :				**7,35,916**	**2,000**	**92,500**	**6,600**	**6,34,816**	**7,33,916**
							Total Minor Head *1 :*				**38,17,325**	**19,000**	**4,54,500**	**57,200**	**32,86,625**	**37,98,325**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	51	*Voucher*	3,71,364	3,000	12,000	6,600	3,49,764	3,68,364

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	**Total Object Head-- *1 :***				**3,71,364**	**3,000**	**12,000**	**6,600**	**3,49,764**	**3,68,364**
						Total Sub Head :				**3,71,364**	**3,000**	**12,000**	**6,600**	**3,49,764**	**3,68,364**
						Total Minor Head *102 :*				**3,71,364**	**3,000**	**12,000**	**6,600**	**3,49,764**	**3,68,364**
						Total Sub Major Head *0* :				**41,88,689**	**22,000**	**4,66,500**	**63,800**	**36,36,389**	**41,66,689**
						Total Major Head *2402* :				**41,88,689**	**22,000**	**4,66,500**	**63,800**	**36,36,389**	**41,66,689**
						Total of Month :				**41,88,689**	**22,000**	**4,66,500**	**63,800**	**36,36,389**	**41,66,689**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	3,91,506	0	18,000	0	3,73,506	3,91,506
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	15,89,007	13,000	1,93,250	39,600	13,43,157	15,76,007
							Voted-Sixth-Schedule-Khasi	1529	*Voucher*	21,906	0	0	0	21,906	21,906
							Voted-Sixth-Schedule-Khasi	1530	*Voucher*	86,877	0	0	0	86,877	86,877
							Voted-Sixth-Schedule-Khasi	2008	*Voucher*	2,106	0	0	0	2,106	2,106
						Total Object Head-- *1 :*				**20,91,402**	**13,000**	**2,11,250**	**39,600**	**18,27,552**	**20,78,402**
						Total Sub Head :				**20,91,402**	**13,000**	**2,11,250**	**39,600**	**18,27,552**	**20,78,402**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	11,17,351	4,000	1,42,250	11,000	9,60,101	11,13,351
								Voted-Sixth-Schedule-Khasi	1532	*Voucher*	61,146	0	0	0	61,146	61,146
							Total Object Head-- *1 :*				**11,78,497**	**4,000**	**1,42,250**	**11,000**	**10,21,247**	**11,74,497**
							Total Sub Head :				**11,78,497**	**4,000**	**1,42,250**	**11,000**	**10,21,247**	**11,74,497**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1531	*Voucher*	31,446	0	0	0	31,446	31,446
								Voted-Sixth-Schedule-Khasi	1980	*Voucher*	4,068	0	0	0	4,068	4,068
								Voted-Sixth-Schedule-Khasi	80	*Voucher*	5,81,696	2,000	69,000	6,600	5,04,096	5,79,696
							Total Object Head-- *1 :*				**6,17,210**	**2,000**	**69,000**	**6,600**	**5,39,610**	**6,15,210**
							Total Sub Head :				**6,17,210**	**2,000**	**69,000**	**6,600**	**5,39,610**	**6,15,210**
							Total Minor Head *1 :*				**38,87,109**	**19,000**	**4,22,500**	**57,200**	**33,88,409**	**38,68,109**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	133	*Voucher*	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336
								Voted-Sixth-Schedule-Khasi	1533	*Voucher*	20,916	0	0	0	20,916	20,916
							Total Object Head-- *1 :*				**3,99,252**	**3,000**	**12,000**	**6,600**	**3,77,652**	**3,96,252**
							Total Sub Head :				**3,99,252**	**3,000**	**12,000**	**6,600**	**3,77,652**	**3,96,252**
							Total Minor Head *102 :*				**3,99,252**	**3,000**	**12,000**	**6,600**	**3,77,652**	**3,96,252**
							Total Sub Major Head *0* **:**				**42,86,361**	**22,000**	**4,34,500**	**63,800**	**37,66,061**	**42,64,361**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**42,86,361**	**22,000**	**4,34,500**	**63,800**	**37,66,061**	**42,64,361**
					Total of Month :					**42,86,361**	**22,000**	**4,34,500**	**63,800**	**37,66,061**	**42,64,361**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	339	*Voucher*	3,91,506	0	18,000	0	3,73,506	3,91,506
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	16,70,313	13,000	1,93,250	39,600	14,24,463	16,57,313
						Total Object Head-- *1 :*				**20,61,819**	**13,000**	**2,11,250**	**39,600**	**17,97,969**	**20,48,819**
						Total Sub Head :				**20,61,819**	**13,000**	**2,11,250**	**39,600**	**17,97,969**	**20,48,819**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	11,56,809	4,000	1,42,250	11,000	9,99,559	11,52,809
						Total Object Head-- *1 :*				**11,56,809**	**4,000**	**1,42,250**	**11,000**	**9,99,559**	**11,52,809**
						Total Sub Head :				**11,56,809**	**4,000**	**1,42,250**	**11,000**	**9,99,559**	**11,52,809**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	341	*Voucher*	6,21,154	2,000	69,000	6,600	5,43,554	6,19,154
						Total Object Head-- *1 :*				**6,21,154**	**2,000**	**69,000**	**6,600**	**5,43,554**	**6,19,154**
						Total Sub Head :				**6,21,154**	**2,000**	**69,000**	**6,600**	**5,43,554**	**6,19,154**
						Total Minor Head *1 :*				**38,39,782**	**19,000**	**4,22,500**	**57,200**	**33,41,082**	**38,20,782**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	340	*Voucher*	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336
					Total Object Head-- *1 :*					**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
					Total Sub Head :					**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
					Total Minor Head *102 :*					**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
					Total Sub Major Head *0 :*					**42,18,118**	**22,000**	**4,34,500**	**63,800**	**36,97,818**	**41,96,118**
					Total Major Head *2402 :*					**42,18,118**	**22,000**	**4,34,500**	**63,800**	**36,97,818**	**41,96,118**
					Total of Month :					**42,18,118**	**22,000**	**4,34,500**	**63,800**	**36,97,818**	**41,96,118**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3469	*Voucher*	85,796	0	0	0	85,796	85,796
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	3,91,506	0	18,000	0	3,73,506	3,91,506
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	16,73,023	13,000	1,68,750	39,600	14,51,673	16,60,023
					Total Object Head-- *1 :*					**21,50,325**	**13,000**	**1,86,750**	**39,600**	**19,10,975**	**21,37,325**
					Total Sub Head :					**21,50,325**	**13,000**	**1,86,750**	**39,600**	**19,10,975**	**21,37,325**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	412	*Voucher*	11,58,124	4,000	1,48,250	11,000	9,94,874	11,54,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,58,124**	**4,000**	**1,48,250**	**11,000**	**9,94,874**	**11,54,124**
						Total Sub Head :				**11,58,124**	**4,000**	**1,48,250**	**11,000**	**9,94,874**	**11,54,124**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	413	*Voucher*	6,22,469	2,000	59,000	6,600	5,54,869	6,20,469
						Total Object Head-- *1 :*				**6,22,469**	**2,000**	**59,000**	**6,600**	**5,54,869**	**6,20,469**
						Total Sub Head :				**6,22,469**	**2,000**	**59,000**	**6,600**	**5,54,869**	**6,20,469**
						Total Minor Head *1 :*				**39,30,918**	**19,000**	**3,94,000**	**57,200**	**34,60,718**	**39,11,918**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	410	*Voucher*	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336
						Total Object Head-- *1 :*				**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
						Total Sub Head :				**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
						Total Minor Head *102 :*				**3,78,336**	**3,000**	**12,000**	**6,600**	**3,56,736**	**3,75,336**
						Total Sub Major Head *0* :				**43,09,254**	**22,000**	**4,06,000**	**63,800**	**38,17,454**	**42,87,254**
						Total Major Head *2402* :				**43,09,254**	**22,000**	**4,06,000**	**63,800**	**38,17,454**	**42,87,254**
						Total of Month :				**43,09,254**	**22,000**	**4,06,000**	**63,800**	**38,17,454**	**42,87,254**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1029	*Voucher*	10,657	0	0	0	10,657	10,657
							Voted-Sixth-Schedule-Khasi	2867	*Voucher*	1,490	0	0	0	1,490	1,490
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	3,00,415	0	10,000	0	2,90,415	3,00,415
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	91,748	0	0	0	91,748	91,748
							Voted-Sixth-Schedule-Khasi	548	*Voucher*	17,13,510	13,000	1,70,000	39,600	14,90,910	17,00,510
						Total Object Head-- *1 :*				**21,17,820**	**13,000**	**1,80,000**	**39,600**	**18,85,220**	**21,04,820**
					Total Sub Head :					**21,17,820**	**13,000**	**1,80,000**	**39,600**	**18,85,220**	**21,04,820**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	11,90,410	4,000	1,48,250	11,000	10,27,160	11,86,410
							Voted-Sixth-Schedule-Khasi	1191	*Voucher*	24,222	0	0	0	24,222	24,222
						Total Object Head-- *1 :*				**12,14,632**	**4,000**	**1,48,250**	**11,000**	**10,51,382**	**12,10,632**
					Total Sub Head :					**12,14,632**	**4,000**	**1,48,250**	**11,000**	**10,51,382**	**12,10,632**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	790	*Voucher*	6,37,828	2,000	69,000	6,600	5,60,228	6,35,828
						Total Object Head-- *1 :*				**6,37,828**	**2,000**	**69,000**	**6,600**	**5,60,228**	**6,35,828**
					Total Sub Head :					**6,37,828**	**2,000**	**69,000**	**6,600**	**5,60,228**	**6,35,828**
					Total Minor Head *1 :*					**39,70,280**	**19,000**	**3,97,250**	**57,200**	**34,96,830**	**39,51,280**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	108	*Voucher*	3,89,222	3,000	12,000	6,600	3,67,622	3,86,222

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	**Total Object Head--** *1 :*				**3,89,222**	**3,000**	**12,000**	**6,600**	**3,67,622**	**3,86,222**
						Total Sub Head :				**3,89,222**	**3,000**	**12,000**	**6,600**	**3,67,622**	**3,86,222**
						Total Minor Head *102 :*				**3,89,222**	**3,000**	**12,000**	**6,600**	**3,67,622**	**3,86,222**
						Total Sub Major Head *0* **:**				**43,59,502**	**22,000**	**4,09,250**	**63,800**	**38,64,452**	**43,37,502**
						Total Major Head *2402* **:**				**43,59,502**	**22,000**	**4,09,250**	**63,800**	**38,64,452**	**43,37,502**
						Total of Month :				**43,59,502**	**22,000**	**4,09,250**	**63,800**	**38,64,452**	**43,37,502**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	18,06,300	0	1,75,750	39,600	15,90,950	18,06,300
							Voted-Sixth-Schedule-Khasi	3347	*Voucher*	55,948	0	0	2,200	53,748	55,948
							Voted-Sixth-Schedule-Khasi	3445	*Voucher*	3,92,163	0	10,000	0	3,82,163	3,92,163
							Voted-Sixth-Schedule-Khasi	3446	*Voucher*	16,93,635	0	1,45,750	37,400	15,10,485	16,93,635
							Voted-Sixth-Schedule-Khasi	4191	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	3,92,163	0	10,000	0	3,82,163	3,92,163
						Total Object Head-- *1 :*				**43,82,217**	**0**	**3,41,500**	**79,200**	**39,61,517**	**43,82,217**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**43,82,217**	**0**	**3,41,500**	**79,200**	**39,61,517**	**43,82,217**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	*Voucher*	12,49,612	0	1,48,250	11,000	10,90,362	12,49,612
							Voted-Sixth-Schedule-Khasi	2159	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	3481	*Voucher*	12,80,883	0	1,50,750	11,000	11,19,133	12,80,883
						Total Object Head-- *1 :*				**25,60,531**	**0**	**2,99,000**	**22,000**	**22,39,531**	**25,60,531**
						Total Sub Head :				**25,60,531**	**0**	**2,99,000**	**22,000**	**22,39,531**	**25,60,531**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3448	*Voucher*	6,67,864	0	69,000	6,600	5,92,264	6,67,864
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	6,67,864	0	69,000	6,600	5,92,264	6,67,864
						Total Object Head-- *1 :*				**13,35,728**	**0**	**1,38,000**	**13,200**	**11,84,528**	**13,35,728**
						Total Sub Head :				**13,35,728**	**0**	**1,38,000**	**13,200**	**11,84,528**	**13,35,728**
						Total Minor Head *1 :*				**82,78,476**	**0**	**7,78,500**	**1,14,400**	**73,85,576**	**82,78,476**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	3447	*Voucher*	3,89,222	0	12,000	6,600	3,70,622	3,89,222
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	3,89,222	0	12,000	6,600	3,70,622	3,89,222
						Total Object Head-- *1 :*				**7,78,444**	**0**	**24,000**	**13,200**	**7,41,244**	**7,78,444**
						Total Sub Head :				**7,78,444**	**0**	**24,000**	**13,200**	**7,41,244**	**7,78,444**
						Total Minor Head *102 :*				**7,78,444**	**0**	**24,000**	**13,200**	**7,41,244**	**7,78,444**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**90,56,920**	**0**	**8,02,500**	**1,27,600**	**81,26,820**	**90,56,920**
					Total Major Head *2402* **:**					**90,56,920**	**0**	**8,02,500**	**1,27,600**	**81,26,820**	**90,56,920**
					Total of Month :					**90,56,920**	**0**	**8,02,500**	**1,27,600**	**81,26,820**	**90,56,920**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	18,02,736	0	1,59,250	39,600	16,03,886	18,02,736
							Voted-Sixth-Schedule-Khasi	2446	*Voucher*	85,471	0	0	0	85,471	85,471
							Voted-Sixth-Schedule-Khasi	2558	*Voucher*	19,496	0	0	0	19,496	19,496
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	3,92,163	0	10,000	0	3,82,163	3,92,163
					Total Object Head-- *1* **:**					**22,99,866**	**0**	**1,69,250**	**39,600**	**20,91,016**	**22,99,866**
					Total Sub Head :					**22,99,866**	**0**	**1,69,250**	**39,600**	**20,91,016**	**22,99,866**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	12,12,771	0	1,40,000	11,000	10,61,771	12,12,771
							Voted-Sixth-Schedule-Khasi	2909	*Voucher*	58,109	0	0	0	58,109	58,109
					Total Object Head-- *1* **:**					**12,70,880**	**0**	**1,40,000**	**11,000**	**11,19,880**	**12,70,880**
					Total Sub Head :					**12,70,880**	**0**	**1,40,000**	**11,000**	**11,19,880**	**12,70,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2445	*Voucher*	31,740	0	0	0	31,740	31,740
								Voted-Sixth-Schedule-Khasi	960	*Voucher*	6,69,099	0	69,000	6,600	5,93,499	6,69,099
							Total Object Head-- *1 :*				**7,00,839**	**0**	**69,000**	**6,600**	**6,25,239**	**7,00,839**
							Total Sub Head :				**7,00,839**	**0**	**69,000**	**6,600**	**6,25,239**	**7,00,839**
							Total Minor Head *1 :*				**42,71,585**	**0**	**3,78,250**	**57,200**	**38,36,135**	**42,71,585**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	2447	*Voucher*	19,144	0	0	0	19,144	19,144
								Voted-Sixth-Schedule-Khasi	959	*Voucher*	3,89,222	0	12,000	6,600	3,70,622	3,89,222
							Total Object Head-- *1 :*				**4,08,366**	**0**	**12,000**	**6,600**	**3,89,766**	**4,08,366**
							Total Sub Head :				**4,08,366**	**0**	**12,000**	**6,600**	**3,89,766**	**4,08,366**
							Total Minor Head *102 :*				**4,08,366**	**0**	**12,000**	**6,600**	**3,89,766**	**4,08,366**
							Total Sub Major Head *0* **:**				**46,79,951**	**0**	**3,90,250**	**63,800**	**42,25,901**	**46,79,951**
							Total Major Head *2402* **:**				**46,79,951**	**0**	**3,90,250**	**63,800**	**42,25,901**	**46,79,951**
							Total of Month :				**46,79,951**	**0**	**3,90,250**	**63,800**	**42,25,901**	**46,79,951**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	3,99,437	0	10,000	0	3,89,437	3,99,437
							Voted-Sixth-Schedule-Khasi	3452	*Voucher*	17,95,062	0	1,43,000	39,600	16,12,462	17,95,062
							Voted-Sixth-Schedule-Khasi	3453	*Voucher*	3,99,437	0	10,000	0	3,89,437	3,99,437
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	17,64,078	0	1,49,250	39,600	15,75,228	17,64,078
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	79,456	0	0	0	79,456	79,456
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	28,918	0	0	0	28,918	28,918
						Total Object Head-- *1 :*				**44,66,388**	**0**	**3,12,250**	**79,200**	**40,74,938**	**44,66,388**
					Total Sub Head :					**44,66,388**	**0**	**3,12,250**	**79,200**	**40,74,938**	**44,66,388**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3321	*Voucher*	12,40,089	0	1,40,000	11,000	10,89,089	12,40,089
							Voted-Sixth-Schedule-Khasi	643	*Voucher*	12,40,089	0	1,40,000	11,000	10,89,089	12,40,089
						Total Object Head-- *1 :*				**24,80,178**	**0**	**2,80,000**	**22,000**	**21,78,178**	**24,80,178**
					Total Sub Head :					**24,80,178**	**0**	**2,80,000**	**22,000**	**21,78,178**	**24,80,178**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3322	*Voucher*	5,86,281	0	61,000	6,600	5,18,681	5,86,281
							Voted-Sixth-Schedule-Khasi	3493	*Voucher*	65,856	0	8,000	0	57,856	65,856
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	6,83,121	0	69,000	6,600	6,07,521	6,83,121
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance					**13,35,258**	**0**	**1,38,000**	**13,200**	**11,84,058**	**13,35,258**
						Total Sub Head :					**13,35,258**	**0**	**1,38,000**	**13,200**	**11,84,058**	**13,35,258**
						Total Minor Head *1 :*					**82,81,824**	**0**	**7,30,250**	**1,14,400**	**74,37,174**	**82,81,824**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	104	*Voucher*	3,98,208	0	12,000	6,600	3,79,608	3,98,208
								Voted-Sixth-Schedule-Khasi	3454	*Voucher*	4,01,528	0	12,000	6,600	3,82,928	4,01,528
						Total Object Head-- *1 :*					**7,99,736**	**0**	**24,000**	**13,200**	**7,62,536**	**7,99,736**
						Total Sub Head :					**7,99,736**	**0**	**24,000**	**13,200**	**7,62,536**	**7,99,736**
						Total Minor Head *102 :*					**7,99,736**	**0**	**24,000**	**13,200**	**7,62,536**	**7,99,736**
						Total Sub Major Head *0* **:**					**90,81,560**	**0**	**7,54,250**	**1,27,600**	**81,99,710**	**90,81,560**
						Total Major Head *2402* **:**					**90,81,560**	**0**	**7,54,250**	**1,27,600**	**81,99,710**	**90,81,560**
						Total of Month :					**90,81,560**	**0**	**7,54,250**	**1,27,600**	**81,99,710**	**90,81,560**
						Total of DDO *4000300* **:**					**4,41,80,355**	**1,10,000**	**40,97,750**	**6,38,000**	**3,93,34,605**	**4,40,70,355**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,40,70,355

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000300 D.S.C.O Shillong Division (T) Shillong

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,14,49,089**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,21,36,808**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**65,96,402**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**38,88,056**
							4,40,70,355

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	21	*Voucher*	1,00,604	0	15,000	0	85,604	1,00,604
							General-Voted	54	*Voucher*	7,42,732	1,000	49,250	2,200	6,90,282	7,41,732
						Total Object Head-- *1 :*				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
						Total Sub Head :				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
						Total Minor Head *1 :*				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
						Total Sub Major Head *0* **:**				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
						Total Major Head *2402* **:**				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**
						Total of Month :				**8,43,336**	**1,000**	**64,250**	**2,200**	**7,75,886**	**8,42,336**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	136	*Voucher*	1,02,476	0	15,000	0	87,476	1,02,476
							General-Voted	137	*Voucher*	7,56,388	1,000	49,250	2,200	7,03,938	7,55,388
							General-Voted	1376	*Voucher*	40,968	0	0	0	40,968	40,968
							General-Voted	1421	*Voucher*	5,616	0	0	0	5,616	5,616
							General-Voted	2191	*Voucher*	97,261	0	23,500	0	73,761	97,261
							General-Voted	2743	*Voucher*	5,301	0	0	0	5,301	5,301
						Total Object Head-- *1 :*				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division												
						Total Sub Head :				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total Minor Head *1 :*				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total Sub Major Head *0* **:**				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total Major Head *2402* **:**				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**
						Total of Month :				**10,08,010**	**1,000**	**87,750**	**2,200**	**9,17,060**	**10,07,010**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	37	*Voucher*	1,02,476	0	15,000	0	87,476	1,02,476
							General-Voted	38	*Voucher*	8,53,649	1,000	72,750	2,200	7,77,699	8,52,649
						Total Object Head-- *1 :*				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Sub Head :				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Minor Head *1 :*				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Sub Major Head *0* **:**				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total Major Head *2402* **:**				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**
						Total of Month :				**9,56,125**	**1,000**	**87,750**	**2,200**	**8,65,175**	**9,55,125**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	414	*Voucher*	8,53,649	1,000	58,250	2,200	7,92,199	8,52,649
						Total Object Head-- *1 :*				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Sub Head :				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Minor Head *1 :*				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Sub Major Head *0* **:**				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total Major Head *2402* **:**				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**
						Total of Month :				**8,53,649**	**1,000**	**58,250**	**2,200**	**7,92,199**	**8,52,649**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1626	*Voucher*	42,180	0	40,000	0	2,180	42,180
							General-Voted	1627	*Voucher*	12,078	0	0	0	12,078	12,078
							General-Voted	1628	*Voucher*	70,143	0	0	0	70,143	70,143
							General-Voted	1629	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	671	*Voucher*	8,76,876	1,000	58,135	2,200	8,15,541	8,75,876
						Total Object Head-- *1 :*				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total Sub Head :				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total Minor Head *1 :*				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head *0* :**				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total Major Head *2402* :				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**
						Total of Month :				**11,28,487**	**1,000**	**1,38,135**	**2,200**	**9,87,152**	**11,27,487**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	215	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	216	*Voucher*	8,76,876	1,000	58,135	2,200	8,15,541	8,75,876
							General-Voted	3482	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	3484	*Voucher*	8,76,876	0	43,135	2,200	8,31,541	8,76,876
						Total Object Head-- *1* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Sub Head :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Minor Head *1* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Sub Major Head *0* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total Major Head *2402* :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**
						Total of Month :				**20,08,172**	**1,000**	**1,81,270**	**4,400**	**18,21,502**	**20,07,172**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1746	*Voucher*	42,312	0	0	0	42,312	42,312
							General-Voted	2448	*Voucher*	5,758	0	0	0	5,758	5,758
							General-Voted	2523	*Voucher*	6,320	0	0	0	6,320	6,320
							General-Voted	310	*Voucher*	1,27,210	0	40,000	0	87,210	1,27,210
							General-Voted	312	*Voucher*	8,76,876	0	43,135	2,200	8,31,541	8,76,876
						Total Object Head-- *1 :*				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Sub Head :				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Minor Head *1 :*				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Sub Major Head *0* **:**				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total Major Head *2402* **:**				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**
						Total of Month :				**10,58,476**	**0**	**83,135**	**2,200**	**9,73,141**	**10,58,476**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3301	*Voucher*	1,29,390	0	40,000	0	89,390	1,29,390
							General-Voted	3302	*Voucher*	9,32,150	0	45,635	2,200	8,84,315	9,32,150
							General-Voted	657	*Voucher*	9,32,150	0	45,635	2,200	8,84,315	9,32,150
							General-Voted	685	*Voucher*	1,29,390	0	40,000	0	89,390	1,29,390
						Total Object Head-- *1 :*				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(06) Soil Conservation Engineering Division												
						Total Sub Head :				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total Minor Head *1 :*				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total Sub Major Head *0* **:**				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total Major Head *2402* **:**				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total of Month :				**21,23,080**	**0**	**1,71,270**	**4,400**	**19,47,410**	**21,23,080**
						Total of DDO *4000400* **:**				**99,79,335**	**6,000**	**8,71,810**	**22,000**	**90,79,525**	**99,73,335**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 99,73,335

Summary of DDO wise expenditure

2402	**00**	**1**	**(06) Soil Conservation Engineering Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**99,73,335**
							99,73,335

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	22	*Voucher*	18,02,697	0	1,87,250	0	16,15,447	18,02,697
							General-Voted	524	*Voucher*	2,61,214	0	30,950	0	2,30,264	2,61,214
						Total Object Head-- *1 :*				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Sub Head :				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Minor Head *1 :*				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Sub Major Head *0* **:**				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total Major Head *2402* **:**				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**
						Total of Month :				**20,63,911**	**0**	**2,18,200**	**0**	**18,45,711**	**20,63,911**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1820	*Voucher*	14,931	0	0	0	14,931	14,931
							General-Voted	1821	*Voucher*	93,780	0	0	0	93,780	93,780
							General-Voted	42	*Voucher*	17,40,945	0	1,88,250	0	15,52,695	17,40,945
							General-Voted	703	*Voucher*	2,66,191	0	30,950	0	2,35,241	2,66,191
						Total Object Head-- *1 :*				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total Sub Head :				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total Minor Head *1 :*				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total Major Head *2402* **:**				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**
						Total of Month :				**21,15,847**	**0**	**2,19,200**	**0**	**18,96,647**	**21,15,847**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1538	*Voucher*	17,72,113	45,000	1,83,250	19,800	15,24,063	17,27,113
							General-Voted	1539	*Voucher*	2,66,191	0	30,950	0	2,35,241	2,66,191
							General-Voted	1542	*Voucher*	11,005	0	0	0	11,005	11,005
							General-Voted	2886	*Voucher*	91,686	0	0	0	91,686	91,686
						Total Object Head-- *1* **:**				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Sub Head :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Minor Head *1* **:**				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Sub Major Head *0* **:**				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total Major Head *2402* **:**				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**
						Total of Month :				**21,40,995**	**45,000**	**2,14,200**	**19,800**	**18,61,995**	**20,95,995**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	*Voucher*	17,86,397	9,000	1,91,250	19,800	15,66,347	17,77,397
							General-Voted	58	*Voucher*	1,45,686	0	9,200	0	1,36,486	1,45,686
						Total Object Head-- *1 :*				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Sub Head :				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Minor Head *1 :*				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Sub Major Head *0* **:**				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total Major Head *2402* **:**				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**
						Total of Month :				**19,32,083**	**9,000**	**2,00,450**	**19,800**	**17,02,833**	**19,23,083**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	147	*Voucher*	1,49,709	0	9,410	0	1,40,299	1,49,709
							General-Voted	3292	*Voucher*	37,121	0	0	0	37,121	37,121
							General-Voted	3293	*Voucher*	17,683	0	0	0	17,683	17,683
							General-Voted	3294	*Voucher*	57,049	0	0	0	57,049	57,049
							General-Voted	3310	*Voucher*	1,09,227	0	0	0	1,09,227	1,09,227
							General-Voted	549	*Voucher*	18,34,653	9,000	1,99,820	19,800	16,06,033	18,25,653
						Total Object Head-- *1 :*				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell			**Total Sub Head :**				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total Minor Head *1 :*				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total Sub Major Head *0* **:**				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total Major Head *2402* **:**				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**
						Total of Month :				**22,05,442**	**9,000**	**2,09,230**	**19,800**	**19,67,412**	**21,96,442**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1074	*Voucher*	1,09,227	0	0	0	1,09,227	1,09,227
							General-Voted	217	*Voucher*	18,94,725	0	1,99,820	19,800	16,75,105	18,94,725
							General-Voted	218	*Voucher*	1,49,709	0	9,410	0	1,40,299	1,49,709
							General-Voted	3334	*Voucher*	2,58,936	0	9,410	0	2,49,526	2,58,936
							General-Voted	3335	*Voucher*	18,29,921	0	1,94,170	19,800	16,15,951	18,29,921
						Total Object Head-- *1 :*				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total Sub Head :				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total Minor Head *1 :*				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total Sub Major Head *0* **:**				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402						**Total Major Head** *2402* **:**				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**
						Total of Month :				**42,42,518**	**0**	**4,12,810**	**39,600**	**37,90,108**	**42,42,518**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	678	*Voucher*	18,368	0	0	0	18,368	18,368
						Total Object Head-- *1* **:**				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Sub Head :				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Minor Head *1* **:**				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Sub Major Head *0* **:**				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total Major Head *2402* **:**				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
						Total of Month :				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	2197	*Voucher*	86,896	0	0	0	86,896	86,896
							General-Voted	732	*Voucher*	1,09,227	0	0	0	1,09,227	1,09,227

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	961	*Voucher*	18,29,921	0	1,94,170	17,600	16,18,151	18,29,921
						Total Object Head-- *1 :*				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Sub Head :				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Minor Head *1 :*				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Sub Major Head *0* **:**				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total Major Head *2402* **:**				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**
						Total of Month :				**20,26,044**	**0**	**1,94,170**	**17,600**	**18,14,274**	**20,26,044**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	3325	*Voucher*	1,11,273	0	0	0	1,11,273	1,11,273
							General-Voted	3574	*Voucher*	18,69,819	0	1,88,920	17,600	16,63,299	18,69,819
							General-Voted	658	*Voucher*	1,11,273	0	0	0	1,11,273	1,11,273
							General-Voted	659	*Voucher*	18,69,819	0	1,77,670	17,600	16,74,549	18,69,819
						Total Object Head-- *1 :*				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total Sub Head :				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total Minor Head *1 :*				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total Sub Major Head *0* **:**				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000500 D.S.C.O Project Formulation Cell Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402						**Total Major Head** *2402* **:**				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total of Month :				**39,62,184**	**0**	**3,66,590**	**35,200**	**35,60,394**	**39,62,184**
						Total of DDO *4000500* **:**				**2,07,07,392**	**63,000**	**20,34,850**	**1,51,800**	**1,84,57,742**	**2,06,44,392**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,06,44,392

Summary of DDO wise expenditure

2402	**00**	**1**	**(05) Project Formulation Cell**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**2,06,44,392**
							2,06,44,392

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	21,38,679	0	3,12,125	24,200	18,02,354	21,38,679
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	34,022	0	0	0	34,022	34,022
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	1,84,858	0	20,000	0	1,64,858	1,84,858
						Total Object Head-- *1 :*				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Sub Head :				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Minor Head *1 :*				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Sub Major Head *0* **:**				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total Major Head *2402* **:**				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**
						Total of Month :				**23,57,559**	**0**	**3,32,125**	**24,200**	**20,01,234**	**23,57,559**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	21,77,841	0	3,64,125	24,200	17,89,516	21,77,841
							Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,88,272	0	25,000	0	1,63,272	1,88,272
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	34,628	0	0	0	34,628	34,628
							Voted-Sixth-	1271	*Voucher*	1,17,486	0	0	0	1,17,486	1,17,486

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1272	*Voucher*	10,242	0	0	0	10,242	10,242
							Voted-Sixth-Schedule-Khasi	1273	*Voucher*	1,818	0	0	0	1,818	1,818
							Voted-Sixth-Schedule-Khasi	2190	*Voucher*	39,208	0	0	0	39,208	39,208
						Total Object Head-- *1 :*				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Sub Head :				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Minor Head *1 :*				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Sub Major Head *0* **:**				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total Major Head *2402* **:**				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**
						Total of Month :				**25,69,495**	**0**	**3,89,125**	**24,200**	**21,56,170**	**25,69,495**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	336	*Voucher*	34,628	0	0	0	34,628	34,628
							Voted-Sixth-Schedule-Khasi	337	*Voucher*	23,03,865	0	3,64,125	24,200	19,15,540	23,03,865
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-	98	*Voucher*	1,88,272	0	25,000	0	1,63,272	1,88,272

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Sub Head :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Minor Head *1 :*				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Sub Major Head *0* :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total Major Head *2402* :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**
						Total of Month :				**25,67,538**	**0**	**3,89,125**	**24,200**	**21,54,213**	**25,67,538**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	362	*Voucher*	23,44,638	0	3,64,125	24,200	19,56,313	23,44,638
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	1,02,476	0	25,000	0	77,476	1,02,476
							Voted-Sixth-Schedule-Khasi	416	*Voucher*	34,628	0	0	0	34,628	34,628
						Total Object Head-- *1 :*				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
						Total Sub Head :				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
						Total Minor Head *1 :*				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
						Total Sub Major Head *0* :				**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**
					Total of Month :					**24,81,742**	**0**	**3,89,125**	**24,200**	**20,68,417**	**24,81,742**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	1801	*Voucher*	31,902	0	0	0	31,902	31,902
							Voted-Sixth-Schedule-Khasi	1802	*Voucher*	47,148	0	0	0	47,148	47,148
							Voted-Sixth-Schedule-Khasi	1819	*Voucher*	80,876	0	0	0	80,876	80,876
							Voted-Sixth-Schedule-Khasi	1820	*Voucher*	2,907	0	0	0	2,907	2,907
							Voted-Sixth-Schedule-Khasi	1822	*Voucher*	6,782	0	0	0	6,782	6,782
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	24,02,126	0	3,59,125	24,200	20,18,801	24,02,126
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	1,05,307	0	25,000	0	80,307	1,05,307
						Total Object Head-- *1 :*				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total Sub Head :				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total Minor Head *1 :*				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total Major Head *2402* **:**				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**
						Total of Month :				**27,12,660**	**0**	**3,84,125**	**24,200**	**23,04,335**	**27,12,660**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	24,68,758	0	3,34,625	24,200	21,09,933	24,68,758
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	1,86,183	0	25,000	0	1,61,183	1,86,183
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	2449	*Voucher*	82,642	0	0	0	82,642	82,642
							Voted-Sixth-Schedule-Khasi	3336	*Voucher*	1,86,183	0	25,000	0	1,61,183	1,86,183
							Voted-Sixth-Schedule-Khasi	3449	*Voucher*	26,18,938	0	3,32,625	24,200	22,62,113	26,18,938
							Voted-Sixth-Schedule-Khasi	3450	*Voucher*	35,612	0	0	0	35,612	35,612
							Voted-Sixth-Schedule-Khasi	3485	*Voucher*	53,286	0	0	0	53,286	53,286
						Total Object Head-- *1* **:**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division			**Total Sub Head :**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total Minor Head *1 :*				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total Sub Major Head *0* **:**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total Major Head *2402* **:**				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**
						Total of Month :				**56,67,214**	**0**	**7,17,250**	**48,400**	**49,01,564**	**56,67,214**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	679	*Voucher*	1,640	0	0	0	1,640	1,640
						Total Object Head-- *1 :*				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Sub Head :				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Minor Head *1 :*				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Sub Major Head *0* **:**				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total Major Head *2402* **:**				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**
						Total of Month :				**1,640**	**0**	**0**	**0**	**1,640**	**1,640**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1747	*Voucher*	1,21,000	0	0	0	1,21,000	1,21,000
							Voted-Sixth-Schedule-Khasi	1748	*Voucher*	1,664	0	0	0	1,664	1,664
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	26,18,938	0	3,45,125	24,200	22,49,613	26,18,938
							Voted-Sixth-Schedule-Khasi	2449	*Voucher*	9,016	0	0	0	9,016	9,016
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	1,86,183	0	25,000	0	1,61,183	1,86,183
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	35,612	0	0	0	35,612	35,612
						Total Object Head-- *1 :*				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Sub Head :				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Minor Head *1 :*				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Sub Major Head *0* **:**				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total Major Head *2402* **:**				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**
						Total of Month :				**29,72,413**	**0**	**3,70,125**	**24,200**	**25,78,088**	**29,72,413**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary		Voted-Sixth-	3326	*Voucher*	36,628	0	0	0	36,628	36,628

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3455	*Voucher*	25,88,872	0	3,14,450	24,200	22,50,222	25,88,872
							Voted-Sixth-Schedule-Khasi	3662	*Voucher*	1,89,637	0	25,000	0	1,64,637	1,89,637
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	36,628	0	0	0	36,628	36,628
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	25,88,872	0	3,14,450	24,200	22,50,222	25,88,872
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	81,780	0	0	0	81,780	81,780
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	1,89,637	0	25,000	0	1,64,637	1,89,637
						Total Object Head-- *1 :*				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Sub Head :				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Minor Head *1 :*				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Sub Major Head *0* **:**				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total Major Head *2402* **:**				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total of Month :				**57,12,054**	**0**	**6,78,900**	**48,400**	**49,84,754**	**57,12,054**
						Total of DDO *4000600* **:**				**2,70,42,315**	**0**	**36,49,900**	**2,42,000**	**2,31,50,415**	**2,70,42,315**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,70,42,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Shillong (North) Treasury

D.D.O. : 4000600 D.S.C.O Plantation Crop Division Shillong

Summary of DDO wise expenditure

2402	**00**	**1**	**(08) Cash Crop Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,70,42,315**
							2,70,42,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	47,344	0	7,000	0	40,344	47,344
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	15,85,967	0	1,17,500	8,800	14,59,667	15,85,967
							Voted-Sixth-Schedule-Jaintia	193	*Voucher*	2,15,604	0	20,000	0	1,95,604	2,15,604
							Voted-Sixth-Schedule-Jaintia	823	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
						Total Object Head-- *1 :*				**19,53,265**	**0**	**1,44,500**	**8,800**	**17,99,965**	**19,53,265**
						Total Sub Head :				**19,53,265**	**0**	**1,44,500**	**8,800**	**17,99,965**	**19,53,265**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	192	*Voucher*	18,17,120	0	1,25,000	6,600	16,85,520	18,17,120
						Total Object Head-- *1 :*				**18,17,120**	**0**	**1,25,000**	**6,600**	**16,85,520**	**18,17,120**
						Total Sub Head :				**18,17,120**	**0**	**1,25,000**	**6,600**	**16,85,520**	**18,17,120**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	183	*Voucher*	6,66,071	0	82,500	4,400	5,79,171	6,66,071
						Total Object Head-- *1 :*				**6,66,071**	**0**	**82,500**	**4,400**	**5,79,171**	**6,66,071**
						Total Sub Head :				**6,66,071**	**0**	**82,500**	**4,400**	**5,79,171**	**6,66,071**
						Total Minor Head *1 :*				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**
						Total Sub Major Head *0* **:**				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**
						Total Major Head *2402* **:**				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**
						Total of Month :				**44,36,456**	**0**	**3,52,000**	**19,800**	**40,64,656**	**44,36,456**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	254	*Voucher*	16,15,511	0	1,17,500	8,800	14,89,211	16,15,511
								Voted-Sixth-Schedule-Jaintia	256	*Voucher*	2,19,726	0	20,000	0	1,99,726	2,19,726
								Voted-Sixth-Schedule-Jaintia	257	*Voucher*	52,211	0	7,000	0	45,211	52,211
								Voted-Sixth-Schedule-Jaintia	918	*Voucher*	88,632	0	0	0	88,632	88,632
								Voted-Sixth-Schedule-Jaintia	919	*Voucher*	16,266	0	0	0	16,266	16,266
								Voted-Sixth-Schedule-Jaintia	928	*Voucher*	1,746	0	0	0	1,746	1,746
								Voted-Sixth-Schedule-Jaintia	929	*Voucher*	2,826	0	0	0	2,826	2,826
							Total Object Head-- *1 :*				**19,96,918**	**0**	**1,44,500**	**8,800**	**18,43,618**	**19,96,918**
						Total Sub Head :					**19,96,918**	**0**	**1,44,500**	**8,800**	**18,43,618**	**19,96,918**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	255	*Voucher*	18,51,203	0	1,22,000	6,600	17,22,603	18,51,203
								Voted-Sixth-Schedule-Jaintia	927	*Voucher*	1,02,249	0	0	0	1,02,249	1,02,249
							Total Object Head-- *1 :*				**19,53,452**	**0**	**1,22,000**	**6,600**	**18,24,852**	**19,53,452**
						Total Sub Head :					**19,53,452**	**0**	**1,22,000**	**6,600**	**18,24,852**	**19,53,452**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	273	*Voucher*	6,78,398	0	82,500	4,400	5,91,498	6,78,398
								Voted-Sixth-Schedule-Jaintia	926	*Voucher*	36,981	0	0	0	36,981	36,981
							Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**7,15,379**	**0**	**82,500 - 4,400**	**6,28,479**	**7,15,379**
					Total Sub Head :					**7,15,379**	**0**	**82,500 - 4,400**	**6,28,479**	**7,15,379**
					Total Minor Head *1 :*					**46,65,749**	**0**	**3,49,000 - 19,800**	**42,96,949**	**46,65,749**
					Total Sub Major Head *0* **:**					**46,65,749**	**0**	**3,49,000 - 19,800**	**42,96,949**	**46,65,749**
					Total Major Head *2402* **:**					**46,65,749**	**0**	**3,49,000 - 19,800**	**42,96,949**	**46,65,749**
					Total of Month :					**46,65,749**	**0**	**3,49,000 - 19,800**	**42,96,949**	**46,65,749**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	351	*Voucher*	15,71,717	0	1,17,500 - 8,800	14,45,417	15,71,717
							Voted-Sixth-Schedule-Jaintia	353	*Voucher*	2,19,726	0	20,000 - 0	1,99,726	2,19,726
							Voted-Sixth-Schedule-Jaintia	354	*Voucher*	52,211	0	7,000 - 0	45,211	52,211
						Total Object Head-- *1 :*				**18,43,654**	**0**	**1,44,500 - 8,800**	**16,90,354**	**18,43,654**
					Total Sub Head :					**18,43,654**	**0**	**1,44,500 - 8,800**	**16,90,354**	**18,43,654**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	352	*Voucher*	18,51,203	0	1,22,000 - 6,600	17,22,603	18,51,203
						Total Object Head-- *1 :*				**18,51,203**	**0**	**1,22,000 - 6,600**	**17,22,603**	**18,51,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**18,51,203**	**0**	**1,22,000**	**6,600**	**17,22,603**	**18,51,203**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	355	*Voucher*	6,78,398	0	82,500	4,400	5,91,498	6,78,398
						Total Object Head-- *1 :*				**6,78,398**	**0**	**82,500**	**4,400**	**5,91,498**	**6,78,398**
						Total Sub Head :				**6,78,398**	**0**	**82,500**	**4,400**	**5,91,498**	**6,78,398**
						Total Minor Head *1 :*				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**
						Total Sub Major Head *0* **:**				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**
						Total Major Head *2402* **:**				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**
						Total of Month :				**43,73,255**	**0**	**3,49,000**	**19,800**	**40,04,455**	**43,73,255**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	186	*Voucher*	52,211	0	7,000	0	45,211	52,211
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	15,71,717	0	1,23,500	8,800	14,39,417	15,71,717
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	2,19,726	0	20,000	0	1,99,726	2,19,726
							Voted-Sixth-Schedule-Jaintia	821	*Voucher*	31,459	0	0	0	31,459	31,459
							Voted-Sixth-	822	*Voucher*	53,254	0	0	0	53,254	53,254

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**19,28,367**	**0**	**1,50,500**	**8,800**	**17,69,067**	**19,28,367**
						Total Sub Head :				**19,28,367**	**0**	**1,50,500**	**8,800**	**17,69,067**	**19,28,367**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	18,51,203	0	1,22,000	6,600	17,22,603	18,51,203
							Voted-Sixth-Schedule-Jaintia	980	*Voucher*	3,47,680	0	0	0	3,47,680	3,47,680
						Total Object Head-- *1 :*				**21,98,883**	**0**	**1,22,000**	**6,600**	**20,70,283**	**21,98,883**
						Total Sub Head :				**21,98,883**	**0**	**1,22,000**	**6,600**	**20,70,283**	**21,98,883**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	6,78,398	0	76,500	4,400	5,97,498	6,78,398
						Total Object Head-- *1 :*				**6,78,398**	**0**	**76,500**	**4,400**	**5,97,498**	**6,78,398**
						Total Sub Head :				**6,78,398**	**0**	**76,500**	**4,400**	**5,97,498**	**6,78,398**
						Total Minor Head *1 :*				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**
						Total Sub Major Head *0* :				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**
						Total Major Head *2402* :				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**
						Total of Month :				**48,05,648**	**0**	**3,49,000**	**19,800**	**44,36,848**	**48,05,648**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	*Voucher*	16,56,084	0	1,23,500	8,800	15,23,784	16,56,084
							Voted-Sixth-Schedule-Jaintia	321	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	322	*Voucher*	53,665	0	7,000	0	46,665	53,665
							Voted-Sixth-Schedule-Jaintia	443	*Voucher*	43,186	0	0	0	43,186	43,186
							Voted-Sixth-Schedule-Jaintia	444	*Voucher*	86,372	0	0	0	86,372	86,372
							Voted-Sixth-Schedule-Jaintia	445	*Voucher*	1,76,722	0	0	0	1,76,722	1,76,722
							Voted-Sixth-Schedule-Jaintia	446	*Voucher*	1,75,900	0	0	0	1,75,900	1,75,900
							Voted-Sixth-Schedule-Jaintia	457	*Voucher*	71,710	0	0	0	71,710	71,710
							Voted-Sixth-Schedule-Jaintia	458	*Voucher*	40,133	0	0	0	40,133	40,133
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	40,133	0	0	0	40,133	40,133
							Voted-Sixth-Schedule-Jaintia	460	*Voucher*	80,266	0	0	0	80,266	80,266
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	1,64,972	0	0	0	1,64,972	1,64,972
							Voted-Sixth-Schedule-Jaintia	462	*Voucher*	1,64,612	0	0	0	1,64,612	1,64,612
							Voted-Sixth-Schedule-Jaintia	463	*Voucher*	43,186	0	0	0	43,186	43,186
					Total Object Head-- *1 :*					**31,09,097**	**0**	**1,50,500**	**8,800**	**29,49,797**	**31,09,097**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**31,09,097**	**0**	**1,50,500**	**8,800**	**29,49,797**	**31,09,097**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	323	*Voucher*	19,03,192	0	1,22,000	6,600	17,74,592	19,03,192
						Total Object Head-- *1 :*				**19,03,192**	**0**	**1,22,000**	**6,600**	**17,74,592**	**19,03,192**
						Total Sub Head :				**19,03,192**	**0**	**1,22,000**	**6,600**	**17,74,592**	**19,03,192**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	509	*Voucher*	6,98,033	0	76,500	4,400	6,17,133	6,98,033
						Total Object Head-- *1 :*				**6,98,033**	**0**	**76,500**	**4,400**	**6,17,133**	**6,98,033**
						Total Sub Head :				**6,98,033**	**0**	**76,500**	**4,400**	**6,17,133**	**6,98,033**
						Total Minor Head *1 :*				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**
						Total Sub Major Head *0* **:**				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**
						Total Major Head *2402* **:**				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**
						Total of Month :				**57,10,322**	**0**	**3,49,000**	**19,800**	**53,41,522**	**57,10,322**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1624	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	1625	*Voucher*	53,665	0	7,000	0	46,665	53,665

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1739	*Voucher*	16,56,084	0	1,09,000	8,800	15,38,284	16,56,084
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	16,56,084	0	1,23,500	8,800	15,23,784	16,56,084
							Voted-Sixth-Schedule-Jaintia	414	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	415	*Voucher*	53,665	0	7,000	0	46,665	53,665
						Total Object Head-- *1 :*				**40,43,810**	**0**	**2,86,500**	**17,600**	**37,39,710**	**40,43,810**
						Total Sub Head :				**40,43,810**	**0**	**2,86,500**	**17,600**	**37,39,710**	**40,43,810**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1622	*Voucher*	19,07,082	0	1,16,000	6,600	17,84,482	19,07,082
							Voted-Sixth-Schedule-Jaintia	1623	*Voucher*	3,514	0	0	0	3,514	3,514
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	19,03,192	0	1,16,000	6,600	17,80,592	19,03,192
						Total Object Head-- *1 :*				**38,13,788**	**0**	**2,32,000**	**13,200**	**35,68,588**	**38,13,788**
						Total Sub Head :				**38,13,788**	**0**	**2,32,000**	**13,200**	**35,68,588**	**38,13,788**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1740	*Voucher*	6,98,033	0	86,500	4,400	6,07,133	6,98,033
							Voted-Sixth-Schedule-Jaintia	416	*Voucher*	6,98,033	0	86,500	4,400	6,07,133	6,98,033
						Total Object Head-- *1 :*				**13,96,066**	**0**	**1,73,000**	**8,800**	**12,14,266**	**13,96,066**
						Total Sub Head :				**13,96,066**	**0**	**1,73,000**	**8,800**	**12,14,266**	**13,96,066**
						Total Minor Head *1 :*				**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**
					Total Major Head *2402* **:**					**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**
					Total of Month :					**92,53,664**	**0**	**6,91,500**	**39,600**	**85,22,564**	**92,53,664**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1182	*Voucher*	15,552	0	0	0	15,552	15,552
							Voted-Sixth-Schedule-Jaintia	1183	*Voucher*	78,920	0	0	0	78,920	78,920
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	3,12,156	0	20,000	0	2,92,156	3,12,156
							Voted-Sixth-Schedule-Jaintia	270	*Voucher*	53,665	0	7,000	0	46,665	53,665
							Voted-Sixth-Schedule-Jaintia	271	*Voucher*	16,61,541	0	1,14,000	8,800	15,38,741	16,61,541
							Voted-Sixth-Schedule-Jaintia	605	*Voucher*	61,389	0	0	0	61,389	61,389
						Total Object Head-- *1* **:**				**21,83,223**	**0**	**1,41,000**	**8,800**	**20,33,423**	**21,83,223**
						Total Sub Head :				**21,83,223**	**0**	**1,41,000**	**8,800**	**20,33,423**	**21,83,223**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1184	*Voucher*	93,920	0	0	0	93,920	93,920
							Voted-Sixth-	273	*Voucher*	19,14,897	0	1,16,000	6,600	17,92,297	19,14,897

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	606	*Voucher*	50,313	0	0	0	50,313	50,313
							Voted-Sixth-Schedule-Jaintia	607	*Voucher*	33,138	0	0	0	33,138	33,138
						Total Object Head-- *1 :*				**20,92,268**	**0**	**1,16,000**	**6,600**	**19,69,668**	**20,92,268**
						Total Sub Head :				**20,92,268**	**0**	**1,16,000**	**6,600**	**19,69,668**	**20,92,268**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1185	*Voucher*	33,936	0	0	0	33,936	33,936
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	6,99,647	0	86,500	4,400	6,08,747	6,99,647
							Voted-Sixth-Schedule-Jaintia	604	*Voucher*	14,538	0	0	0	14,538	14,538
						Total Object Head-- *1 :*				**7,48,121**	**0**	**86,500**	**4,400**	**6,57,221**	**7,48,121**
						Total Sub Head :				**7,48,121**	**0**	**86,500**	**4,400**	**6,57,221**	**7,48,121**
						Total Minor Head *1 :*				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**
						Total Sub Major Head *0* **:**				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**
						Total Major Head *2402* **:**				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**
						Total of Month :				**50,23,612**	**0**	**3,43,500**	**19,800**	**46,60,312**	**50,23,612**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1731	*Voucher*	16,54,004	0	1,04,000	8,800	15,41,204	16,54,004
							Voted-Sixth-Schedule-Jaintia	1733	*Voucher*	3,17,844	0	20,000	0	2,97,844	3,17,844
							Voted-Sixth-Schedule-Jaintia	1734	*Voucher*	50,873	0	7,000	0	43,873	50,873
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	16,54,004	0	1,14,000	8,800	15,31,204	16,54,004
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	3,17,844	0	20,000	0	2,97,844	3,17,844
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	54,911	0	7,000	0	47,911	54,911
						Total Object Head-- *1 :*				**40,49,480**	**0**	**2,72,000**	**17,600**	**37,59,880**	**40,49,480**
					Total Sub Head :					**40,49,480**	**0**	**2,72,000**	**17,600**	**37,59,880**	**40,49,480**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1732	*Voucher*	19,59,977	0	1,16,000	6,600	18,37,377	19,59,977
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	19,59,977	0	1,27,000	6,600	18,26,377	19,59,977
						Total Object Head-- *1 :*				**39,19,954**	**0**	**2,43,000**	**13,200**	**36,63,754**	**39,19,954**
					Total Sub Head :					**39,19,954**	**0**	**2,43,000**	**13,200**	**36,63,754**	**39,19,954**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1735	*Voucher*	7,14,731	0	94,500	4,400	6,15,831	7,14,731
							Voted-Sixth-Schedule-Jaintia	276	*Voucher*	7,14,731	0	94,500	4,400	6,15,831	7,14,731
						Total Object Head-- *1 :*				**14,29,462**	**0**	**1,89,000**	**8,800**	**12,31,662**	**14,29,462**
					Total Sub Head :					**14,29,462**	**0**	**1,89,000**	**8,800**	**12,31,662**	**14,29,462**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000100 D.S.C.O. Jaintia Hills Division (T)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001								**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
					Total Minor Head *1 :*					**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
					Total Sub Major Head *0* **:**					**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
					Total Major Head *2402* **:**					**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
					Total of Month :					**93,98,896**	**0**	**7,04,000**	**39,600**	**86,55,296**	**93,98,896**
					Total of DDO *4000100* **:**					**4,76,67,602**	**0**	**34,87,000**	**1,98,000**	**4,39,82,602**	**4,76,67,602**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,76,67,602

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,11,07,814**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,95,49,860**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**70,09,928**
							4,76,67,602

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	164	*Voucher*	15,33,597	0	2,10,000	0	13,23,597	15,33,597
							Voted-Sixth-Schedule-Jaintia	165	*Voucher*	2,18,954	0	40,000	0	1,78,954	2,18,954
							Voted-Sixth-Schedule-Jaintia	46	*Challan*	-1,57,836	0	0	0	-1,57,836	-1,57,836
						Total Object Head-- *1 :*				**15,94,715**	**0**	**2,50,000**	**0**	**13,44,715**	**15,94,715**
						Total Sub Head :				**15,94,715**	**0**	**2,50,000**	**0**	**13,44,715**	**15,94,715**
						Total Minor Head *1 :*				**15,94,715**	**0**	**2,50,000**	**0**	**13,44,715**	**15,94,715**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	1,93,980	0	0	0	1,93,980	1,93,980
						Total Object Head-- *1 :*				**1,93,980**	**0**	**0**	**0**	**1,93,980**	**1,93,980**
						Total Sub Head :				**1,93,980**	**0**	**0**	**0**	**1,93,980**	**1,93,980**
						Total Minor Head *102 :*				**1,93,980**	**0**	**0**	**0**	**1,93,980**	**1,93,980**
						Total Sub Major Head *0* **:**				**17,88,695**	**0**	**2,50,000**	**0**	**15,38,695**	**17,88,695**
						Total Major Head *2402* **:**				**17,88,695**	**0**	**2,50,000**	**0**	**15,38,695**	**17,88,695**
						Total of Month :				**17,88,695**	**0**	**2,50,000**	**0**	**15,38,695**	**17,88,695**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	223	*Voucher*	15,62,730	0	2,10,000	22,000	13,30,730	15,62,730
							Voted-Sixth-Schedule-Jaintia	224	*Voucher*	2,23,151	0	40,000	0	1,83,151	2,23,151
							Voted-Sixth-Schedule-Jaintia	361	*Voucher*	12,591	0	0	0	12,591	12,591
							Voted-Sixth-Schedule-Jaintia	362	*Voucher*	87,399	0	0	0	87,399	87,399
							Voted-Sixth-Schedule-Jaintia	762	*Voucher*	27,594	0	0	0	27,594	27,594
							Voted-Sixth-Schedule-Jaintia	800	*Voucher*	58,813	0	0	0	58,813	58,813
						Total Object Head-- *1 :*				**19,72,278**	**0**	**2,50,000**	**22,000**	**17,00,278**	**19,72,278**
					Total Sub Head :					**19,72,278**	**0**	**2,50,000**	**22,000**	**17,00,278**	**19,72,278**
				Total Minor Head *1 :*						**19,72,278**	**0**	**2,50,000**	**22,000**	**17,00,278**	**19,72,278**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	225	*Voucher*	1,97,595	0	0	6,600	1,90,995	1,97,595
							Voted-Sixth-Schedule-Jaintia	363	*Voucher*	10,845	0	0	0	10,845	10,845
						Total Object Head-- *1 :*				**2,08,440**	**0**	**0**	**6,600**	**2,01,840**	**2,08,440**
					Total Sub Head :					**2,08,440**	**0**	**0**	**6,600**	**2,01,840**	**2,08,440**
				Total Minor Head *102 :*						**2,08,440**	**0**	**0**	**6,600**	**2,01,840**	**2,08,440**
			Total Sub Major Head *0* **:**							**21,80,718**	**0**	**2,50,000**	**28,600**	**19,02,118**	**21,80,718**
		Total Major Head *2402* **:**								**21,80,718**	**0**	**2,50,000**	**28,600**	**19,02,118**	**21,80,718**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**21,80,718**	**0**	**2,50,000**	**28,600**	**19,02,118**	**21,80,718**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1027	*Voucher*	1,80,780	0	0	0	1,80,780	1,80,780
							Voted-Sixth-Schedule-Jaintia	1159	*Voucher*	20,624	0	0	0	20,624	20,624
							Voted-Sixth-Schedule-Jaintia	433	*Voucher*	15,04,496	0	2,10,000	22,000	12,72,496	15,04,496
							Voted-Sixth-Schedule-Jaintia	434	*Voucher*	2,23,151	0	40,000	0	1,83,151	2,23,151
					Total Object Head-- *1 :*					**19,29,051**	**0**	**2,50,000**	**22,000**	**16,57,051**	**19,29,051**
					Total Sub Head :					**19,29,051**	**0**	**2,50,000**	**22,000**	**16,57,051**	**19,29,051**
					Total Minor Head *1 :*					**19,29,051**	**0**	**2,50,000**	**22,000**	**16,57,051**	**19,29,051**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	435	*Voucher*	1,97,595	0	0	6,600	1,90,995	1,97,595
					Total Object Head-- *1 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
					Total Sub Head :					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
					Total Minor Head *102 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
					Total Sub Major Head *0* **:**					**21,26,646**	**0**	**2,50,000**	**28,600**	**18,48,046**	**21,26,646**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**21,26,646**	**0**	**2,50,000**	**28,600**	**18,48,046**	**21,26,646**
					Total of Month :					**21,26,646**	**0**	**2,50,000**	**28,600**	**18,48,046**	**21,26,646**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	*Voucher*	15,06,595	0	2,10,000	22,000	12,74,595	15,06,595
							Voted-Sixth-Schedule-Jaintia	114	*Voucher*	2,23,151	0	40,000	0	1,83,151	2,23,151
							Voted-Sixth-Schedule-Jaintia	1311	*Voucher*	4,72,444	0	0	0	4,72,444	4,72,444
					Total Object Head-- *1 :*					**22,02,190**	**0**	**2,50,000**	**22,000**	**19,30,190**	**22,02,190**
					Total Sub Head :					**22,02,190**	**0**	**2,50,000**	**22,000**	**19,30,190**	**22,02,190**
					Total Minor Head *1 :*					**22,02,190**	**0**	**2,50,000**	**22,000**	**19,30,190**	**22,02,190**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	115	*Voucher*	1,97,595	0	0	6,600	1,90,995	1,97,595
					Total Object Head-- *1 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
					Total Sub Head :					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
					Total Minor Head *102 :*					**1,97,595**	**0**	**0**	**6,600**	**1,90,995**	**1,97,595**
					Total Sub Major Head *0* **:**					**23,99,785**	**0**	**2,50,000**	**28,600**	**21,21,185**	**23,99,785**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**23,99,785**	**0**	**2,50,000**	**28,600**	**21,21,185**	**23,99,785**
					Total of Month :					**23,99,785**	**0**	**2,50,000**	**28,600**	**21,21,185**	**23,99,785**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1003	*Voucher*	47,669	0	0	0	47,669	47,669
							Voted-Sixth-Schedule-Jaintia	1186	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Jaintia	341	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	14,75,321	0	1,98,500	22,000	12,54,821	14,75,321
					Total Object Head-- *1 :*					**17,82,175**	**0**	**2,38,500**	**22,000**	**15,21,675**	**17,82,175**
					Total Sub Head :					**17,82,175**	**0**	**2,38,500**	**22,000**	**15,21,675**	**17,82,175**
					Total Minor Head *1 :*					**17,82,175**	**0**	**2,38,500**	**22,000**	**15,21,675**	**17,82,175**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	342	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319
					Total Object Head-- *1 :*					**2,03,319**	**0**	**0**	**6,600**	**1,96,719**	**2,03,319**
					Total Sub Head :					**2,03,319**	**0**	**0**	**6,600**	**1,96,719**	**2,03,319**
					Total Minor Head *102 :*					**2,03,319**	**0**	**0**	**6,600**	**1,96,719**	**2,03,319**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**19,85,494**	**0**	**2,38,500**	**28,600**	**17,18,394**	**19,85,494**
						Total Major Head *2402* **:**				**19,85,494**	**0**	**2,38,500**	**28,600**	**17,18,394**	**19,85,494**
						Total of Month :				**19,85,494**	**0**	**2,38,500**	**28,600**	**17,18,394**	**19,85,494**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1348	*Voucher*	5,939	0	0	0	5,939	5,939
							Voted-Sixth-Schedule-Jaintia	1349	*Voucher*	20,609	0	0	0	20,609	20,609
							Voted-Sixth-Schedule-Jaintia	1655	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
							Voted-Sixth-Schedule-Jaintia	1657	*Voucher*	15,07,306	0	1,28,500	22,000	13,56,806	15,07,306
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	15,07,306	0	1,98,500	22,000	12,86,806	15,07,306
							Voted-Sixth-Schedule-Jaintia	420	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
						Total Object Head-- *1* **:**				**35,00,328**	**0**	**4,07,000**	**44,000**	**30,49,328**	**35,00,328**
						Total Sub Head :				**35,00,328**	**0**	**4,07,000**	**44,000**	**30,49,328**	**35,00,328**
						Total Minor Head *1* **:**				**35,00,328**	**0**	**4,07,000**	**44,000**	**30,49,328**	**35,00,328**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	1656	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	229	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319
						Total Object Head-- *1 :*				**4,06,638**	**0**	**0**	**13,200**	**3,93,438**	**4,06,638**
						Total Sub Head :				**4,06,638**	**0**	**0**	**13,200**	**3,93,438**	**4,06,638**
						Total Minor Head *102 :*				**4,06,638**	**0**	**0**	**13,200**	**3,93,438**	**4,06,638**
						Total Sub Major Head *0* **:**				**39,06,966**	**0**	**4,07,000**	**57,200**	**34,42,766**	**39,06,966**
						Total Major Head *2402* **:**				**39,06,966**	**0**	**4,07,000**	**57,200**	**34,42,766**	**39,06,966**
						Total of Month :				**39,06,966**	**0**	**4,07,000**	**57,200**	**34,42,766**	**39,06,966**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	292	*Voucher*	15,07,306	0	1,28,500	22,000	13,56,806	15,07,306
							Voted-Sixth-Schedule-Jaintia	299	*Voucher*	2,29,584	0	40,000	0	1,89,584	2,29,584
							Voted-Sixth-Schedule-Jaintia	775	*Voucher*	11,528	0	0	0	11,528	11,528
							Voted-Sixth-Schedule-Jaintia	776	*Voucher*	74,896	0	0	0	74,896	74,896
						Total Object Head-- *1 :*				**18,23,314**	**0**	**1,68,500**	**22,000**	**16,32,814**	**18,23,314**
						Total Sub Head :				**18,23,314**	**0**	**1,68,500**	**22,000**	**16,32,814**	**18,23,314**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**18,23,314**	**0**	**1,68,500**	**22,000**	**16,32,814**	**18,23,314**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	378	*Voucher*	2,03,319	0	0	6,600	1,96,719	2,03,319
							Voted-Sixth-Schedule-Jaintia	777	*Voucher*	9,928	0	0	0	9,928	9,928
						Total Object Head-- *1 :*				**2,13,247**	**0**	**0**	**6,600**	**2,06,647**	**2,13,247**
						Total Sub Head :				**2,13,247**	**0**	**0**	**6,600**	**2,06,647**	**2,13,247**
						Total Minor Head *102 :*				**2,13,247**	**0**	**0**	**6,600**	**2,06,647**	**2,13,247**
						Total Sub Major Head *0* **:**				**20,36,561**	**0**	**1,68,500**	**28,600**	**18,39,461**	**20,36,561**
						Total Major Head *2402* **:**				**20,36,561**	**0**	**1,68,500**	**28,600**	**18,39,461**	**20,36,561**
						Total of Month :				**20,36,561**	**0**	**1,68,500**	**28,600**	**18,39,461**	**20,36,561**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	132	*Voucher*	15,38,030	0	1,23,500	22,000	13,92,530	15,38,030
							Voted-Sixth-Schedule-Jaintia	133	*Voucher*	2,33,666	0	40,000	0	1,93,666	2,33,666
							Voted-Sixth-Schedule-Jaintia	1513	*Voucher*	2,33,666	0	40,000	0	1,93,666	2,33,666
							Voted-Sixth-Schedule-Jaintia	1737	*Voucher*	15,38,030	0	1,23,500	22,000	13,92,530	15,38,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**35,43,392**	**0**	**3,27,000**	**44,000**	**31,72,392**	**35,43,392**
						Total Sub Head :				**35,43,392**	**0**	**3,27,000**	**44,000**	**31,72,392**	**35,43,392**
						Total Minor Head *1 :*				**35,43,392**	**0**	**3,27,000**	**44,000**	**31,72,392**	**35,43,392**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	134	*Voucher*	2,07,601	0	0	6,600	2,01,001	2,07,601
							Voted-Sixth-Schedule-Jaintia	1738	*Voucher*	2,07,601	0	0	6,600	2,01,001	2,07,601
						Total Object Head-- *1 :*				**4,15,202**	**0**	**0**	**13,200**	**4,02,002**	**4,15,202**
						Total Sub Head :				**4,15,202**	**0**	**0**	**13,200**	**4,02,002**	**4,15,202**
						Total Minor Head *102 :*				**4,15,202**	**0**	**0**	**13,200**	**4,02,002**	**4,15,202**
						Total Sub Major Head *0* :				**39,58,594**	**0**	**3,27,000**	**57,200**	**35,74,394**	**39,58,594**
						Total Major Head *2402* :				**39,58,594**	**0**	**3,27,000**	**57,200**	**35,74,394**	**39,58,594**
						Total of Month :				**39,58,594**	**0**	**3,27,000**	**57,200**	**35,74,394**	**39,58,594**
						Total of DDO *4000200* :				**2,03,83,459**	**0**	**21,41,000**	**2,57,400**	**1,79,85,059**	**2,03,83,459**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,03,83,459

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Jowai Treasury

D.D.O. : 4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai

Summary of DDO wise expenditure

2402	**00**	**1**	**(08) Cash Crop Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,83,47,443**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**20,36,016**
							2,03,83,459

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	306	*Voucher*	12,62,463	0	1,27,000	0	11,35,463	12,62,463
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
						Total Object Head-- *1 :*				**15,98,270**	**0**	**1,39,000**	**0**	**14,59,270**	**15,98,270**
						Total Sub Head :				**15,98,270**	**0**	**1,39,000**	**0**	**14,59,270**	**15,98,270**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	308	*Voucher*	18,13,441	0	1,03,800	0	17,09,641	18,13,441
							Voted-Sixth-Schedule-Khasi	425	*Voucher*	44,459	0	0	0	44,459	44,459
						Total Object Head-- *1 :*				**18,57,900**	**0**	**1,03,800**	**0**	**17,54,100**	**18,57,900**
						Total Sub Head :				**18,57,900**	**0**	**1,03,800**	**0**	**17,54,100**	**18,57,900**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	307	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
						Total Object Head-- *1 :*				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Sub Head :				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Minor Head *1 :*				**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**
						Total Sub Major Head *0* **:**				**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**
						Total Major Head *2402* **:**				**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**
						Total of Month :				**39,36,186**	**0**	**3,24,800**	**0**	**36,11,386**	**39,36,186**

Month of Account: MAY/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	12,62,463	0	1,25,500	0	11,36,963	12,62,463
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	12,858	0	0	0	12,858	12,858
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	46,356	0	0	0	46,356	46,356
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	21,089	0	0	0	21,089	21,089
						Total Object Head-- *1 :*				**16,78,573**	**0**	**1,37,500**	**0**	**15,41,073**	**16,78,573**
					Total Sub Head :					**16,78,573**	**0**	**1,37,500**	**0**	**15,41,073**	**16,78,573**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	18,57,900	0	1,03,800	0	17,54,100	18,57,900
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	67,494	0	0	0	67,494	67,494
							Voted-Sixth-Schedule-Khasi	397	*Voucher*	1,61,616	0	36,000	0	1,25,616	1,61,616
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	35,523	0	0	0	35,523	35,523
						Total Object Head-- *1 :*				**21,22,533**	**0**	**1,39,800**	**0**	**19,82,733**	**21,22,533**
					Total Sub Head :					**21,22,533**	**0**	**1,39,800**	**0**	**19,82,733**	**21,22,533**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	17,610	0	0	0	17,610	17,610
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**4,97,626**	**0**	**82,000**	**0**	**4,15,626**	**4,97,626**
					Total Sub Head :					**4,97,626**	**0**	**82,000**	**0**	**4,15,626**	**4,97,626**
					Total Minor Head *1 :*					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**
					Total Sub Major Head *0* **:**					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**
					Total Major Head *2402* **:**					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**
					Total of Month :					**42,98,732**	**0**	**3,59,300**	**0**	**39,39,432**	**42,98,732**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	12,62,463	0	1,25,500	0	11,36,963	12,62,463
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	2,72,522	0	16,000	0	2,56,522	2,72,522
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	5,45,044	0	44,000	0	5,01,044	5,45,044
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
					Total Object Head-- *1 :*					**24,15,836**	**0**	**1,97,500**	**0**	**22,18,336**	**24,15,836**
					Total Sub Head :					**24,15,836**	**0**	**1,97,500**	**0**	**22,18,336**	**24,15,836**
			(03) Soil Conservation	0	(01) Salaries, Sumtuary		Voted-Sixth-	211	*Voucher*	18,93,279	0	1,18,800	0	17,74,479	18,93,279

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	*Voucher*	7,170	0	0	0	7,170	7,170
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	1,56,180	0	0	0	1,56,180	1,56,180
						Total Object Head-- *1 :*				**20,56,629**	**0**	**1,18,800**	**0**	**19,37,829**	**20,56,629**
						Total Sub Head :				**20,56,629**	**0**	**1,18,800**	**0**	**19,37,829**	**20,56,629**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
						Total Object Head-- *1 :*				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Sub Head :				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Minor Head *1 :*				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**
						Total Sub Major Head *0* **:**				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**
						Total Major Head *2402* **:**				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**
						Total of Month :				**49,52,481**	**0**	**3,98,300**	**0**	**45,54,181**	**49,52,481**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	3,35,807	0	12,000	0	3,23,807	3,35,807
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	16,11,235	0	1,41,500	0	14,69,735	16,11,235

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	454	*Voucher*	9,846	0	0	0	9,846	9,846
						Total Object Head-- *1 :*				**19,56,888**	**0**	**1,53,500**	**0**	**18,03,388**	**19,56,888**
						Total Sub Head :				**19,56,888**	**0**	**1,53,500**	**0**	**18,03,388**	**19,56,888**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	19,01,775	0	1,18,800	0	17,82,975	19,01,775
						Total Object Head-- *1 :*				**19,01,775**	**0**	**1,18,800**	**0**	**17,82,975**	**19,01,775**
						Total Sub Head :				**19,01,775**	**0**	**1,18,800**	**0**	**17,82,975**	**19,01,775**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	4,80,016	0	82,000	0	3,98,016	4,80,016
						Total Object Head-- *1 :*				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Sub Head :				**4,80,016**	**0**	**82,000**	**0**	**3,98,016**	**4,80,016**
						Total Minor Head *1 :*				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**
						Total Sub Major Head *0* **:**				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**
						Total Major Head *2402* **:**				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**
						Total of Month :				**43,38,679**	**0**	**3,54,300**	**0**	**39,84,379**	**43,38,679**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	16,61,279	0	1,41,900	15,400	15,03,979	16,61,279
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	1,73,685	0	0	0	1,73,685	1,73,685
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	54,654	0	7,500	0	47,154	54,654
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	44,089	0	7,500	0	36,589	44,089
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	97,307	0	15,000	0	82,307	97,307
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	32,942	0	0	0	32,942	32,942
						Total Object Head-- *1 :*				**20,63,956**	**0**	**1,71,900**	**15,400**	**18,76,656**	**20,63,956**
					Total Sub Head :					**20,63,956**	**0**	**1,71,900**	**15,400**	**18,76,656**	**20,63,956**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	50,940	0	0	0	50,940	50,940
						Total Object Head-- *1 :*				**20,04,574**	**0**	**1,19,000**	**11,000**	**18,74,574**	**20,04,574**
					Total Sub Head :					**20,04,574**	**0**	**1,19,000**	**11,000**	**18,74,574**	**20,04,574**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	4,93,890	0	82,000	8,800	4,03,090	4,93,890
						Total Object Head-- *1 :*				**4,93,890**	**0**	**82,000**	**8,800**	**4,03,090**	**4,93,890**
					Total Sub Head :					**4,93,890**	**0**	**82,000**	**8,800**	**4,03,090**	**4,93,890**
					Total Minor Head *1 :*					**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**
					Total Major Head *2402* **:**					**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**
					Total of Month :					**45,62,420**	**0**	**3,72,900**	**35,200**	**41,54,320**	**45,62,420**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	16,61,279	0	1,41,900	15,400	15,03,979	16,61,279
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	2,70,992	0	15,000	0	2,55,992	2,70,992
							Voted-Sixth-Schedule-Khasi	827	*Voucher*	2,73,376	0	15,000	0	2,58,376	2,73,376
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	16,63,379	0	1,26,900	15,400	15,21,079	16,63,379
					Total Object Head-- *1* **:**					**38,69,026**	**0**	**2,98,800**	**30,800**	**35,39,426**	**38,69,026**
					Total Sub Head :					**38,69,026**	**0**	**2,98,800**	**30,800**	**35,39,426**	**38,69,026**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
							Voted-Sixth-Schedule-Khasi	858	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
					Total Object Head-- *1* **:**					**39,07,268**	**0**	**2,38,000**	**22,000**	**36,47,268**	**39,07,268**
					Total Sub Head :					**39,07,268**	**0**	**2,38,000**	**22,000**	**36,47,268**	**39,07,268**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	4,93,890	0	82,000	8,800	4,03,090	4,93,890
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	4,93,890	0	82,000	8,800	4,03,090	4,93,890
						Total Object Head-- *1 :*				**9,87,780**	**0**	**1,64,000**	**17,600**	**8,06,180**	**9,87,780**
						Total Sub Head :				**9,87,780**	**0**	**1,64,000**	**17,600**	**8,06,180**	**9,87,780**
						Total Minor Head *1 :*				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**
						Total Sub Major Head *0* **:**				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**
						Total Major Head *2402* **:**				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**
						Total of Month :				**87,64,074**	**0**	**7,00,800**	**70,400**	**79,92,874**	**87,64,074**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	261	*Voucher*	1,90,830	0	0	0	1,90,830	1,90,830
							Voted-Sixth-Schedule-Khasi	262	*Voucher*	30,054	0	0	0	30,054	30,054
						Total Object Head-- *1 :*				**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
						Total Sub Head :				**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
						Total Minor Head *1 :*				**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
					Total Major Head *2402* **:**					**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**
					Total of Month :					**2,20,884**	**0**	**0**	**0**	**2,20,884**	**2,20,884**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	16	*Voucher*	1,83,628	0	15,000	0	1,68,628	1,83,628
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	16,63,379	0	1,26,900	15,400	15,21,079	16,63,379
							Voted-Sixth-Schedule-Khasi	670	*Voucher*	9,376	0	0	0	9,376	9,376
							Voted-Sixth-Schedule-Khasi	671	*Voucher*	81,156	0	0	0	81,156	81,156
					Total Object Head-- *1* **:**					**19,37,539**	**0**	**1,41,900**	**15,400**	**17,80,239**	**19,37,539**
					Total Sub Head :					**19,37,539**	**0**	**1,41,900**	**15,400**	**17,80,239**	**19,37,539**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	19,53,634	0	1,19,000	11,000	18,23,634	19,53,634
							Voted-Sixth-Schedule-Khasi	672	*Voucher*	94,641	0	0	0	94,641	94,641
					Total Object Head-- *1* **:**					**20,48,275**	**0**	**1,19,000**	**11,000**	**19,18,275**	**20,48,275**
					Total Sub Head :					**20,48,275**	**0**	**1,19,000**	**11,000**	**19,18,275**	**20,48,275**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	*Voucher*	3,65,700	0	37,000	8,800	3,19,900	3,65,700
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	33,081	0	12,000	0	21,081	33,081
							Voted-Sixth-Schedule-Khasi	849	*Voucher*	17,712	0	0	0	17,712	17,712
						Total Object Head-- *1 :*				**4,16,493**	**0**	**49,000**	**8,800**	**3,58,693**	**4,16,493**
						Total Sub Head :				**4,16,493**	**0**	**49,000**	**8,800**	**3,58,693**	**4,16,493**
						Total Minor Head *1 :*				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**
						Total Sub Major Head *0* **:**				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**
						Total Major Head *2402* **:**				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**
						Total of Month :				**44,02,307**	**0**	**3,09,900**	**35,200**	**40,57,207**	**44,02,307**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	16,19,901	0	1,32,900	15,400	14,71,601	16,19,901
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,87,172	0	15,000	0	1,72,172	1,87,172
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	90,852	0	0	0	90,852	90,852
							Voted-Sixth-	310	*Voucher*	91,452	0	0	0	91,452	91,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	696	*Voucher*	15,23,919	0	1,26,900	15,400	13,81,619	15,23,919
								Voted-Sixth-Schedule-Khasi	721	*Voucher*	2,78,624	0	15,000	0	2,63,624	2,78,624
							Total Object Head-- *1 :*				**37,91,920**	**0**	**2,89,800**	**30,800**	**34,71,320**	**37,91,920**
							Total Sub Head :				**37,91,920**	**0**	**2,89,800**	**30,800**	**34,71,320**	**37,91,920**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	19,57,421	0	1,15,000	11,000	18,31,421	19,57,421
								Voted-Sixth-Schedule-Khasi	697	*Voucher*	19,57,912	0	1,15,000	8,800	18,34,112	19,57,912
							Total Object Head-- *1 :*				**39,15,333**	**0**	**2,30,000**	**19,800**	**36,65,533**	**39,15,333**
							Total Sub Head :				**39,15,333**	**0**	**2,30,000**	**19,800**	**36,65,533**	**39,15,333**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	3,73,728	0	34,500	8,800	3,30,428	3,73,728
								Voted-Sixth-Schedule-Khasi	698	*Voucher*	4,03,028	0	30,500	8,800	3,63,728	4,03,028
							Total Object Head-- *1 :*				**7,76,756**	**0**	**65,000**	**17,600**	**6,94,156**	**7,76,756**
							Total Sub Head :				**7,76,756**	**0**	**65,000**	**17,600**	**6,94,156**	**7,76,756**
							Total Minor Head *1 :*				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**
							Total Sub Major Head *0* **:**				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**
							Total Major Head *2402* **:**				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**
							Total of Month :				**84,84,009**	**0**	**5,84,800**	**68,200**	**78,31,009**	**84,84,009**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongstoin Treasury

D.D.O. : 4000100 Divisional Soil&Water Conservation Division

Total of DDO	***4000100*** **:**	**4,39,59,772**	**0**	**34,05,100**	**2,09,000**	**4,03,45,672**	**4,39,59,772**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,39,59,772

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,93,12,008**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,00,35,171**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**46,12,593**
							4,39,59,772

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	1,83,602	0	12,000	0	1,71,602	1,83,602
							Voted-Sixth-Schedule-Garo	4	*Voucher*	14,84,067	13,000	1,73,000	22,000	12,76,067	14,71,067
						Total Object Head-- *1 :*				**16,67,669**	**13,000**	**1,85,000**	**22,000**	**14,47,669**	**16,54,669**
					Total Sub Head :					**16,67,669**	**13,000**	**1,85,000**	**22,000**	**14,47,669**	**16,54,669**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	12,48,451	8,000	81,500	13,200	11,45,751	12,40,451
						Total Object Head-- *1 :*				**12,48,451**	**8,000**	**81,500**	**13,200**	**11,45,751**	**12,40,451**
					Total Sub Head :					**12,48,451**	**8,000**	**81,500**	**13,200**	**11,45,751**	**12,40,451**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	5,71,338	5,000	14,000	4,400	5,47,938	5,66,338
						Total Object Head-- *1 :*				**5,71,338**	**5,000**	**14,000**	**4,400**	**5,47,938**	**5,66,338**
					Total Sub Head :					**5,71,338**	**5,000**	**14,000**	**4,400**	**5,47,938**	**5,66,338**
					Total Minor Head *1 :*					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**
					Total Sub Major Head *0* **:**					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**
					Total Major Head *2402* **:**					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**
					Total of Month :					**34,87,458**	**26,000**	**2,80,500**	**39,600**	**31,41,358**	**34,61,458**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	568	*Voucher*	83,979	0	0	0	83,979	83,979
							Voted-Sixth-Schedule-Garo	603	*Voucher*	11,133	0	0	0	11,133	11,133
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,87,313	0	12,000	0	1,75,313	1,87,313
							Voted-Sixth-Schedule-Garo	92	*Voucher*	15,12,060	13,000	1,57,000	22,000	13,20,060	14,99,060
						Total Object Head-- *1 :*				**17,94,485**	**13,000**	**1,69,000**	**22,000**	**15,90,485**	**17,81,485**
						Total Sub Head :				**17,94,485**	**13,000**	**1,69,000**	**22,000**	**15,90,485**	**17,81,485**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	569	*Voucher*	3,780	0	0	0	3,780	3,780
							Voted-Sixth-Schedule-Garo	571	*Voucher*	66,555	0	0	0	66,555	66,555
							Voted-Sixth-Schedule-Garo	91	*Voucher*	12,71,896	8,000	81,500	13,200	11,69,196	12,63,896
						Total Object Head-- *1 :*				**13,42,231**	**8,000**	**81,500**	**13,200**	**12,39,531**	**13,34,231**
						Total Sub Head :				**13,42,231**	**8,000**	**81,500**	**13,200**	**12,39,531**	**13,34,231**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	574	*Voucher*	31,644	0	0	0	31,644	31,644
							Voted-Sixth-Schedule-Garo	90	*Voucher*	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886
						Total Object Head-- *1 :*				**6,13,530**	**5,000**	**14,000**	**4,400**	**5,90,130**	**6,08,530**
						Total Sub Head :				**6,13,530**	**5,000**	**14,000**	**4,400**	**5,90,130**	**6,08,530**
						Total Minor Head *1 :*				**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**
					Total Major Head *2402* **:**					**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**
					Total of Month :					**37,50,246**	**26,000**	**2,64,500**	**39,600**	**34,20,146**	**37,24,246**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	*Voucher*	15,12,060	13,000	1,63,500	22,000	13,13,560	14,99,060
							Voted-Sixth-Schedule-Garo	36	*Voucher*	1,87,313	0	12,000	0	1,75,313	1,87,313
							Voted-Sixth-Schedule-Garo	388	*Voucher*	1,17,496	0	0	0	1,17,496	1,17,496
						Total Object Head-- *1* **:**				**18,16,869**	**13,000**	**1,75,500**	**22,000**	**16,06,369**	**18,03,869**
						Total Sub Head :				**18,16,869**	**13,000**	**1,75,500**	**22,000**	**16,06,369**	**18,03,869**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	12,03,616	8,000	81,500	13,200	11,00,916	11,95,616
						Total Object Head-- *1* **:**				**12,03,616**	**8,000**	**81,500**	**13,200**	**11,00,916**	**11,95,616**
						Total Sub Head :				**12,03,616**	**8,000**	**81,500**	**13,200**	**11,00,916**	**11,95,616**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	*Voucher*	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886
						Total Object Head-- *1* **:**				**5,81,886**	**5,000**	**14,000**	**4,400**	**5,58,486**	**5,76,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division				**Total Sub Head :**			**5,81,886**	**5,000**	**14,000**	**4,400**	**5,58,486**	**5,76,886**
							Total Minor Head *1 :*			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**
							Total Sub Major Head *0* **:**			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**
							Total Major Head *2402* **:**			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**
							Total of Month :			**36,02,371**	**26,000**	**2,71,000**	**39,600**	**32,65,771**	**35,76,371**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	327	*Voucher*	82,782	0	0	0	82,782	82,782
							Voted-Sixth-Schedule-Garo	595	*Voucher*	74,212	0	0	0	74,212	74,212
							Voted-Sixth-Schedule-Garo	97	*Voucher*	14,37,848	13,000	1,73,500	22,000	12,29,348	14,24,848
							Voted-Sixth-Schedule-Garo	98	*Voucher*	1,87,313	0	12,000	0	1,75,313	1,87,313
							Total Object Head-- *1 :*			**17,82,155**	**13,000**	**1,85,500**	**22,000**	**15,61,655**	**17,69,155**
							Total Sub Head :			**17,82,155**	**13,000**	**1,85,500**	**22,000**	**15,61,655**	**17,69,155**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	11,33,725	8,000	81,500	13,200	10,31,025	11,25,725
							Total Object Head-- *1 :*								

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance					**11,33,725**	**8,000**	**81,500**	**13,200**	**10,31,025**	**11,25,725**
					Total Sub Head :					**11,33,725**	**8,000**	**81,500**	**13,200**	**10,31,025**	**11,25,725**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886
							Voted-Sixth-Schedule-Garo	326	*Voucher*	41,391	0	0	0	41,391	41,391
						Total Object Head-- *1 :*				**6,23,277**	**5,000**	**14,000**	**4,400**	**5,99,877**	**6,18,277**
						Total Sub Head :				**6,23,277**	**5,000**	**14,000**	**4,400**	**5,99,877**	**6,18,277**
						Total Minor Head *1 :*				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**
						Total Sub Major Head *0* **:**				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**
						Total Major Head *2402* **:**				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**
						Total of Month :				**35,39,157**	**26,000**	**2,81,000**	**39,600**	**31,92,557**	**35,13,157**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	15,53,657	13,000	1,54,500	22,000	13,64,157	15,40,657
							Voted-Sixth-Schedule-Garo	228	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548
						Total Object Head-- *1 :*				**17,43,205**	**13,000**	**1,66,500**	**22,000**	**15,41,705**	**17,30,205**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**17,43,205**	**13,000**	**1,66,500**	**22,000**	**15,41,705**	**17,30,205**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	11,66,581	8,000	67,000	13,200	10,78,381	11,58,581
						Total Object Head-- *1 :*				**11,66,581**	**8,000**	**67,000**	**13,200**	**10,78,381**	**11,58,581**
						Total Sub Head :				**11,66,581**	**8,000**	**67,000**	**13,200**	**10,78,381**	**11,58,581**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	6,38,297	5,000	14,000	4,400	6,14,897	6,33,297
						Total Object Head-- *1 :*				**6,38,297**	**5,000**	**14,000**	**4,400**	**6,14,897**	**6,33,297**
						Total Sub Head :				**6,38,297**	**5,000**	**14,000**	**4,400**	**6,14,897**	**6,33,297**
						Total Minor Head *1 :*				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**
						Total Sub Major Head *0* **:**				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**
						Total Major Head *2402* **:**				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**
						Total of Month :				**35,48,083**	**26,000**	**2,47,500**	**39,600**	**32,34,983**	**35,22,083**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	*Voucher*	6,666	0	0	0	6,666	6,666
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	*Voucher*	15,53,657	0	1,54,500	22,000	13,77,157	15,53,657
								Voted-Sixth-Schedule-Garo	958	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548
								Voted-Sixth-Schedule-Garo	965	*Voucher*	14,84,327	0	1,48,500	22,000	13,13,827	14,84,327
							Total Object Head-- *1 :*				**34,23,746**	**0**	**3,27,000**	**44,000**	**30,52,746**	**34,23,746**
							Total Sub Head :				**34,23,746**	**0**	**3,27,000**	**44,000**	**30,52,746**	**34,23,746**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	*Voucher*	11,66,581	0	67,000	13,200	10,86,381	11,66,581
								Voted-Sixth-Schedule-Garo	962	*Voucher*	11,66,581	0	67,000	13,200	10,86,381	11,66,581
							Total Object Head-- *1 :*				**23,33,162**	**0**	**1,34,000**	**26,400**	**21,72,762**	**23,33,162**
							Total Sub Head :				**23,33,162**	**0**	**1,34,000**	**26,400**	**21,72,762**	**23,33,162**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	*Voucher*	6,38,297	0	14,000	4,400	6,19,897	6,38,297
								Voted-Sixth-Schedule-Garo	964	*Voucher*	6,38,297	0	14,000	4,400	6,19,897	6,38,297
							Total Object Head-- *1 :*				**12,76,594**	**0**	**28,000**	**8,800**	**12,39,794**	**12,76,594**
							Total Sub Head :				**12,76,594**	**0**	**28,000**	**8,800**	**12,39,794**	**12,76,594**
							Total Minor Head *1 :*				**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**
							Total Sub Major Head *0* **:**				**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**
							Total Major Head *2402* **:**				**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**70,33,502**	**0**	**4,89,000**	**79,200**	**64,65,302**	**70,33,502**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	69,330	0	0	0	69,330	69,330
						Total Object Head-- *1 :*				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Sub Head :				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Minor Head *1 :*				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Sub Major Head *0* **:**				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total Major Head *2402* **:**				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**
						Total of Month :				**69,330**	**0**	**0**	**0**	**69,330**	**69,330**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	*Voucher*	14,13,393	0	1,55,000	22,000	12,36,393	14,13,393
							Voted-Sixth-	182	*Voucher*	1,89,548	0	12,000	0	1,77,548	1,89,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	518	*Voucher*	71,866	0	0	0	71,866	71,866
							Voted-Sixth-Schedule-Garo	705	*Voucher*	67,424	0	0	0	67,424	67,424
							Voted-Sixth-Schedule-Garo	706	*Voucher*	10,016	0	0	0	10,016	10,016
							Voted-Sixth-Schedule-Garo	711	*Voucher*	8,960	0	0	0	8,960	8,960
							Voted-Sixth-Schedule-Garo	761	*Voucher*	85,586	0	0	0	85,586	85,586
						Total Object Head-- *1 :*				**18,46,793**	**0**	**1,67,000**	**22,000**	**16,57,793**	**18,46,793**
					Total Sub Head :					**18,46,793**	**0**	**1,67,000**	**22,000**	**16,57,793**	**18,46,793**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	11,66,581	0	72,000	13,200	10,81,381	11,66,581
							Voted-Sixth-Schedule-Garo	707	*Voucher*	57,152	0	0	0	57,152	57,152
							Voted-Sixth-Schedule-Garo	763	*Voucher*	22,470	0	0	0	22,470	22,470
						Total Object Head-- *1 :*				**12,46,203**	**0**	**72,000**	**13,200**	**11,61,003**	**12,46,203**
					Total Sub Head :					**12,46,203**	**0**	**72,000**	**13,200**	**11,61,003**	**12,46,203**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	*Voucher*	6,38,297	0	14,000	4,400	6,19,897	6,38,297
							Voted-Sixth-Schedule-Garo	704	*Voucher*	30,848	0	0	0	30,848	30,848
							Voted-Sixth-Schedule-Garo	762	*Voucher*	7,490	0	0	0	7,490	7,490
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					**6,76,635**	**0**	**14,000**	**4,400**	**6,58,235**	**6,76,635**
					Total Sub Head :					**6,76,635**	**0**	**14,000**	**4,400**	**6,58,235**	**6,76,635**
					Total Minor Head *1 :*					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**
					Total Sub Major Head *0* **:**					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**
					Total Major Head *2402* **:**					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**
					Total of Month :					**37,69,631**	**0**	**2,53,000**	**39,600**	**34,77,031**	**37,69,631**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1149	*Voucher*	1,92,052	0	12,000	0	1,80,052	1,92,052
							Voted-Sixth-Schedule-Garo	122	*Voucher*	1,92,052	0	12,000	0	1,80,052	1,92,052
							Voted-Sixth-Schedule-Garo	1236	*Voucher*	13,93,374	0	1,55,000	0	12,38,374	13,93,374
							Voted-Sixth-Schedule-Garo	226	*Voucher*	39,759	0	0	0	39,759	39,759
							Voted-Sixth-Schedule-Garo	58	*Voucher*	14,63,544	0	1,55,000	22,000	12,86,544	14,63,544
					Total Object Head-- *1 :*					**32,80,781**	**0**	**3,34,000**	**22,000**	**29,24,781**	**32,80,781**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**32,80,781**	**0**	**3,34,000**	**22,000**	**29,24,781**	**32,80,781**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1235	*Voucher*	11,83,284	0	72,000	0	11,11,284	11,83,284
							Voted-Sixth-Schedule-Garo	59	*Voucher*	11,83,284	0	72,000	13,200	10,98,084	11,83,284
						Total Object Head-- *1 :*				**23,66,568**	**0**	**1,44,000**	**13,200**	**22,09,368**	**23,66,568**
						Total Sub Head :				**23,66,568**	**0**	**1,44,000**	**13,200**	**22,09,368**	**23,66,568**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1234	*Voucher*	6,46,826	0	14,000	0	6,32,826	6,46,826
							Voted-Sixth-Schedule-Garo	60	*Voucher*	6,46,826	0	14,000	4,400	6,28,426	6,46,826
						Total Object Head-- *1 :*				**12,93,652**	**0**	**28,000**	**4,400**	**12,61,252**	**12,93,652**
						Total Sub Head :				**12,93,652**	**0**	**28,000**	**4,400**	**12,61,252**	**12,93,652**
						Total Minor Head *1 :*				**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
						Total Sub Major Head *0* **:**				**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
						Total Major Head *2402* **:**				**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
						Total of Month :				**69,41,001**	**0**	**5,06,000**	**39,600**	**63,95,401**	**69,41,001**
						Total of DDO *4000100* **:**				**3,57,40,779**	**1,30,000**	**25,92,500**	**3,56,400**	**3,26,61,879**	**3,56,10,779**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : William Nagar Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Williamnagar

DDO wise Total (Original +Reconcilation+IA) : 3,56,10,779

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,73,60,033**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,20,00,537**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**62,50,209**
							3,56,10,779

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	134	*Voucher*	11,53,792	4,000	1,34,860	11,000	10,03,932	11,49,792
							General-Voted	136	*Voucher*	1,82,937	0	35,000	0	1,47,937	1,82,937
							General-Voted	37	*Voucher*	1,17,736	3,000	7,690	2,200	1,04,846	1,14,736
						Total Object Head-- *1 :*					**14,54,465**	**7,000**	**1,77,550**	**13,200**	**12,56,715**	**14,47,465**
						Total Sub Head :					**14,54,465**	**7,000**	**1,77,550**	**13,200**	**12,56,715**	**14,47,465**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	135	*Voucher*	11,31,358	6,000	1,01,720	13,200	10,10,438	11,25,358
							General-Voted	138	*Voucher*	4,14,121	0	47,000	0	3,67,121	4,14,121
							General-Voted	38	*Voucher*	3,19,691	3,000	35,710	4,400	2,76,581	3,16,691
						Total Object Head-- *1 :*					**18,65,170**	**9,000**	**1,84,430**	**17,600**	**16,54,140**	**18,56,170**
						Total Sub Head :					**18,65,170**	**9,000**	**1,84,430**	**17,600**	**16,54,140**	**18,56,170**
						Total Minor Head *109 :*					**33,19,635**	**16,000**	**3,61,980**	**30,800**	**29,10,855**	**33,03,635**
						Total Sub Major Head *0* **:**					**33,19,635**	**16,000**	**3,61,980**	**30,800**	**29,10,855**	**33,03,635**
						Total Major Head *2402* **:**					**33,19,635**	**16,000**	**3,61,980**	**30,800**	**29,10,855**	**33,03,635**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	137	*Voucher*	2,65,638	0	3,640	2,200	2,59,798	2,65,638
						Total Object Head-- *1 :*					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Sub Head :					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Minor Head *4 :*					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Sub Major Head *2* **:**					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**
						Total Major Head *2415* **:**					**2,65,638**	**0**	**3,640**	**2,200**	**2,59,798**	**2,65,638**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**35,85,273**	**16,000**	**3,65,620**	**33,000**	**31,70,653**	**35,69,273**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	198	*Voucher*	1,19,974	3,000	7,690	2,200	1,07,084	1,16,974
							General-Voted	199	*Voucher*	1,86,483	0	35,000	0	1,51,483	1,86,483
							General-Voted	202	*Voucher*	11,76,043	4,000	1,34,860	11,000	10,26,183	11,72,043
							General-Voted	512	*Voucher*	66,753	0	0	0	66,753	66,753
							General-Voted	514	*Voucher*	6,714	0	0	0	6,714	6,714
							General-Voted	832	*Voucher*	10,638	0	0	0	10,638	10,638
						Total Object Head-- *1 :*				**15,66,605**	**7,000**	**1,77,550**	**13,200**	**13,68,855**	**15,59,605**
						Total Sub Head :				**15,66,605**	**7,000**	**1,77,550**	**13,200**	**13,68,855**	**15,59,605**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	196	*Voucher*	3,25,664	3,000	36,710	4,400	2,81,554	3,22,664
							General-Voted	200	*Voucher*	11,53,057	6,000	1,03,020	13,200	10,30,837	11,47,057
							General-Voted	242	*Voucher*	4,21,810	0	47,000	0	3,74,810	4,21,810
							General-Voted	408	*Voucher*	5,004	0	0	0	5,004	5,004
							General-Voted	515	*Voucher*	23,067	0	0	0	23,067	23,067
							General-Voted	528	*Voucher*	65,097	0	0	0	65,097	65,097
							General-Voted	529	*Voucher*	17,919	0	0	0	17,919	17,919
						Total Object Head-- *1 :*				**20,11,618**	**9,000**	**1,86,730**	**17,600**	**17,98,288**	**20,02,618**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(02) Training At Soil Conservation Centres			**Total Sub Head :**				**20,11,618**	**9,000**	**1,86,730**	**17,600**	**17,98,288**	**20,02,618**
						Total Minor Head *109 :*				**35,78,223**	**16,000**	**3,64,280**	**30,800**	**31,67,143**	**35,62,223**
						Total Sub Major Head *0* **:**				**35,78,223**	**16,000**	**3,64,280**	**30,800**	**31,67,143**	**35,62,223**
						Total Major Head *2402* **:**				**35,78,223**	**16,000**	**3,64,280**	**30,800**	**31,67,143**	**35,62,223**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	197	*Voucher*	2,70,507	0	3,640	2,200	2,64,667	2,70,507
							General-Voted	513	*Voucher*	14,607	0	0	0	14,607	14,607
							General-Voted	772	*Voucher*	5,670	0	0	0	5,670	5,670
						Total Object Head-- *1 :*				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
						Total Sub Head :				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
						Total Minor Head *4 :*				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
						Total Sub Major Head *2* **:**				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
						Total Major Head *2415* **:**				**2,90,784**	**0**	**3,640**	**2,200**	**2,84,944**	**2,90,784**
						Total of Month :				**38,69,007**	**16,000**	**3,67,920**	**33,000**	**34,52,087**	**38,53,007**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	227	*Voucher*	1,86,483	0	35,000	0	1,51,483	1,86,483
							General-Voted	228	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	228		1,19,974	0	3,140	2,200	1,14,634	1,19,974
							General-Voted	244	*Voucher*	11,76,043	4,000	1,30,760	11,000	10,30,283	11,72,043
					Total Object Head-- *1 :*					**14,82,500**	**4,000**	**1,68,900**	**13,200**	**12,96,400**	**14,78,500**
					Total Sub Head :					**14,82,500**	**4,000**	**1,68,900**	**13,200**	**12,96,400**	**14,78,500**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	230	*Voucher*	4,21,810	0	47,000	0	3,74,810	4,21,810
							General-Voted	455	*Voucher*	3,25,664	0	36,710	4,400	2,84,554	3,25,664
							General-Voted	81	*Voucher*	11,53,057	6,000	98,520	13,200	10,35,337	11,47,057
					Total Object Head-- *1 :*					**19,00,531**	**6,000**	**1,82,230**	**17,600**	**16,94,701**	**18,94,531**
					Total Sub Head :					**19,00,531**	**6,000**	**1,82,230**	**17,600**	**16,94,701**	**18,94,531**
					Total Minor Head *109 :*					**33,83,031**	**10,000**	**3,51,130**	**30,800**	**29,91,101**	**33,73,031**
					Total Sub Major Head *0* **:**					**33,83,031**	**10,000**	**3,51,130**	**30,800**	**29,91,101**	**33,73,031**
					Total Major Head *2402* **:**					**33,83,031**	**10,000**	**3,51,130**	**30,800**	**29,91,101**	**33,73,031**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	229	*Voucher*	2,70,507	0	3,640	2,200	2,64,667	2,70,507
					Total Object Head-- *1 :*					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Sub Head :					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Minor Head *4 :*					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Sub Major Head *2* **:**					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total Major Head *2415* **:**					**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
					Total of Month :					**36,53,538**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
											10,000	**3,54,770**	**33,000**	**32,55,768**	**36,43,538**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1013	*Voucher*	33,000	0	0	0	33,000	33,000
							General-Voted	237	*Voucher*	11,76,043	4,000	1,32,260	11,000	10,28,783	11,72,043
							General-Voted	249	*Voucher*	1,86,483	0	35,000	0	1,51,483	1,86,483
							General-Voted	250	*Voucher*	1,19,974	0	3,140	2,200	1,14,634	1,19,974
						Total Object Head-- *1 :*				**15,15,500**	**4,000**	**1,70,400**	**13,200**	**13,27,900**	**15,11,500**
						Total Sub Head :				**15,15,500**	**4,000**	**1,70,400**	**13,200**	**13,27,900**	**15,11,500**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	232	*Voucher*	3,25,664	0	36,710	4,400	2,84,554	3,25,664
							General-Voted	248	*Voucher*	11,53,057	6,000	98,520	13,200	10,35,337	11,47,057
							General-Voted	298	*Voucher*	1,04,156	0	7,000	0	97,156	1,04,156
						Total Object Head-- *1 :*				**15,82,877**	**6,000**	**1,42,230**	**17,600**	**14,17,047**	**15,76,877**
						Total Sub Head :				**15,82,877**	**6,000**	**1,42,230**	**17,600**	**14,17,047**	**15,76,877**
						Total Minor Head *109 :*				**30,98,377**	**10,000**	**3,12,630**	**30,800**	**27,44,947**	**30,88,377**
						Total Sub Major Head *0* **:**				**30,98,377**	**10,000**	**3,12,630**	**30,800**	**27,44,947**	**30,88,377**
						Total Major Head *2402* **:**				**30,98,377**	**10,000**	**3,12,630**	**30,800**	**27,44,947**	**30,88,377**
2415	02	004	(01) Soil Conservation	0	(01) Salaries, Sumtuary		General-Voted	251	*Voucher*	2,70,507	0	3,640	2,200	2,64,667	2,70,507

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Sub Head :				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Minor Head *4 :*				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Sub Major Head *2* :				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total Major Head *2415* :				**2,70,507**	**0**	**3,640**	**2,200**	**2,64,667**	**2,70,507**
						Total of Month :				**33,68,884**	**10,000**	**3,16,270**	**33,000**	**30,09,614**	**33,58,884**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	130	*Voucher*	1,23,382	0	7,930	2,200	1,13,252	1,23,382
							General-Voted	131	*Voucher*	1,91,961	0	40,000	0	1,51,961	1,91,961
							General-Voted	133	*Voucher*	12,04,099	4,000	1,28,950	11,000	10,60,149	12,00,099
						Total Object Head-- *1 :*				**15,19,442**	**4,000**	**1,76,880**	**13,200**	**13,25,362**	**15,15,442**
						Total Sub Head :				**15,19,442**	**4,000**	**1,76,880**	**13,200**	**13,25,362**	**15,15,442**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	127	*Voucher*	3,35,057	0	36,800	4,400	2,93,857	3,35,057
							General-Voted	132	*Voucher*	11,83,449	6,000	63,810	13,200	11,00,439	11,77,449
							General-Voted	154	*Voucher*	1,07,130	0	7,000	0	1,00,130	1,07,130
						Total Object Head-- *1 :*				**16,25,636**	**6,000**	**1,07,610**	**17,600**	**14,94,426**	**16,19,636**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(02) Training At Soil Conservation Centres			**Total Sub Head :**				**16,25,636**	**6,000**	**1,07,610**	**17,600**	**14,94,426**	**16,19,636**
						Total Minor Head *109 :*				**31,45,078**	**10,000**	**2,84,490**	**30,800**	**28,19,788**	**31,35,078**
						Total Sub Major Head *0* **:**				**31,45,078**	**10,000**	**2,84,490**	**30,800**	**28,19,788**	**31,35,078**
						Total Major Head *2402* **:**				**31,45,078**	**10,000**	**2,84,490**	**30,800**	**28,19,788**	**31,35,078**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	129	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282
						Total Object Head-- *1 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Sub Head :				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Minor Head *4 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Sub Major Head *2* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Major Head *2415* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total of Month :				**34,23,360**	**10,000**	**2,88,240**	**33,000**	**30,92,120**	**34,13,360**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	101	*Voucher*	36,798	0	0	0	36,798	36,798
							General-Voted	1084	*Voucher*	1,23,382	0	7,930	2,200	1,13,252	1,23,382
							General-Voted	1085	*Voucher*	1,91,961	0	40,000	0	1,51,961	1,91,961
							General-Voted	1087	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1087		12,04,099	0	1,28,950	11,000	10,64,149	12,04,099
							General-Voted	328	*Voucher*	1,91,961	0	40,000	0	1,51,961	1,91,961
							General-Voted	39	*Voucher*	12,04,099	0	1,28,950	11,000	10,64,149	12,04,099
							General-Voted	40	*Voucher*	1,23,382	0	7,930	2,200	1,13,252	1,23,382
						Total Object Head-- *1 :*				**30,75,682**	**0**	**3,53,760**	**26,400**	**26,95,522**	**30,75,682**
						Total Sub Head :				**30,75,682**	**0**	**3,53,760**	**26,400**	**26,95,522**	**30,75,682**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	1081	*Voucher*	4,47,926	0	42,000	0	4,05,926	4,47,926
							General-Voted	1083	*Voucher*	3,35,057	0	36,800	4,400	2,93,857	3,35,057
							General-Voted	1086	*Voucher*	11,83,449	0	68,310	11,000	11,04,139	11,83,449
							General-Voted	327	*Voucher*	11,83,449	0	68,310	11,000	11,04,139	11,83,449
							General-Voted	329	*Voucher*	4,47,926	0	42,000	0	4,05,926	4,47,926
							General-Voted	330	*Voucher*	70,807	0	25,000	0	45,807	70,807
							General-Voted	331	*Voucher*	1,46,909	0	0	0	1,46,909	1,46,909
							General-Voted	332	*Voucher*	3,40,796	0	35,000	0	3,05,796	3,40,796
							General-Voted	51	*Voucher*	3,35,057	0	36,800	4,400	2,93,857	3,35,057
						Total Object Head-- *1 :*				**44,91,376**	**0**	**3,54,220**	**30,800**	**41,06,356**	**44,91,376**
						Total Sub Head :				**44,91,376**	**0**	**3,54,220**	**30,800**	**41,06,356**	**44,91,376**
						Total Minor Head *109 :*				**75,67,058**	**0**	**7,07,980**	**57,200**	**68,01,878**	**75,67,058**
						Total Sub Major Head *0* **:**				**75,67,058**	**0**	**7,07,980**	**57,200**	**68,01,878**	**75,67,058**
						Total Major Head *2402* **:**				**75,67,058**	**0**	**7,07,980**	**57,200**	**68,01,878**	**75,67,058**
2415	02	004	(01) Soil Conservation	0	(01) Salaries, Sumtuary		General-Voted	1082	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted		41	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282
					Total Object Head-- *1 :*					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Sub Head :					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Minor Head *4 :*					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Sub Major Head *2* **:**					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total Major Head *2415* **:**					**5,56,564**	**0**	**7,500**	**4,400**	**5,44,664**	**5,56,564**
					Total of Month :					**81,23,622**	**0**	**7,15,480**	**61,600**	**73,46,542**	**81,23,622**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted		138	*Voucher*	38,961	0	0	0	38,961	38,961
						General-Voted		367	*Voucher*	36,798	0	0	0	36,798	36,798
					Total Object Head-- *1 :*					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Sub Head :					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Minor Head *109 :*					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Sub Major Head *0* **:**					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**
					Total Major Head *2402* **:**					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**75,759**	**0**	**0**	**0**	**75,759**	**75,759**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	145	*Voucher*	1,23,382	3,000	7,930	2,200	1,10,252	1,20,382
							General-Voted	147	*Voucher*	12,44,771	0	1,33,200	11,000	11,00,571	12,44,771
						Total Object Head-- *1 :*				**13,68,153**	**3,000**	**1,41,130**	**13,200**	**12,10,823**	**13,65,153**
						Total Sub Head :				**13,68,153**	**3,000**	**1,41,130**	**13,200**	**12,10,823**	**13,65,153**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	143	*Voucher*	4,47,926	0	42,000	0	4,05,926	4,47,926
							General-Voted	146	*Voucher*	11,83,449	0	68,310	11,000	11,04,139	11,83,449
							General-Voted	78	*Voucher*	3,35,057	4,000	36,800	4,400	2,89,857	3,31,057
						Total Object Head-- *1 :*				**19,66,432**	**4,000**	**1,47,110**	**15,400**	**17,99,922**	**19,62,432**
						Total Sub Head :				**19,66,432**	**4,000**	**1,47,110**	**15,400**	**17,99,922**	**19,62,432**
						Total Minor Head *109 :*				**33,34,585**	**7,000**	**2,88,240**	**28,600**	**30,10,745**	**33,27,585**
						Total Sub Major Head *0* **:**				**33,34,585**	**7,000**	**2,88,240**	**28,600**	**30,10,745**	**33,27,585**
						Total Major Head *2402* **:**				**33,34,585**	**7,000**	**2,88,240**	**28,600**	**30,10,745**	**33,27,585**
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	144	*Voucher*	2,78,282	0	3,750	2,200	2,72,332	2,78,282
						Total Object Head-- *1 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	02	004	(01) Soil Conservation Research Centre			**Total Sub Head :**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Minor Head *4 :*				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Sub Major Head *2* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total Major Head *2415* **:**				**2,78,282**	**0**	**3,750**	**2,200**	**2,72,332**	**2,78,282**
						Total of Month :				**36,12,867**	**7,000**	**2,91,990**	**30,800**	**32,83,077**	**36,05,867**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	1011	*Voucher*	64,014	0	0	0	64,014	64,014
							General-Voted	1020	*Voucher*	78,832	0	12,000	0	66,832	78,832
							General-Voted	1129	*Voucher*	7,092	0	0	0	7,092	7,092
							General-Voted	41	*Voucher*	1,24,918	3,000	7,930	2,200	1,11,788	1,21,918
							General-Voted	445	*Voucher*	6,144	0	0	0	6,144	6,144
							General-Voted	480	*Voucher*	57,896	0	0	0	57,896	57,896
							General-Voted	54	*Voucher*	11,96,179	0	1,13,200	11,000	10,71,979	11,96,179
							General-Voted	596	*Voucher*	1,332	0	0	0	1,332	1,332
							General-Voted	992	*Voucher*	11,32,165	0	1,16,700	11,000	10,04,465	11,32,165
							General-Voted	994	*Voucher*	1,24,918	3,000	7,930	2,200	1,11,788	1,21,918
							General-Voted	997	*Voucher*	1,12,555	0	0	0	1,12,555	1,12,555
							General-Voted	998							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance		General-Voted	998	*Voucher*	1,93,847	0	12,000	0	1,81,847	1,93,847
							General-Voted	999	*Voucher*	1,93,847	0	12,000	0	1,81,847	1,93,847
						Total Object Head-- *1 :*				**32,93,739**	**6,000**	**2,81,760**	**26,400**	**29,79,579**	**32,87,739**
						Total Sub Head :				**32,93,739**	**6,000**	**2,81,760**	**26,400**	**29,79,579**	**32,87,739**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	1000	*Voucher*	97,801	0	9,410	0	88,391	97,801
							General-Voted	1001	*Voucher*	29,514	0	0	0	29,514	29,514
							General-Voted	1008	*Voucher*	11,59,459	0	68,310	11,000	10,80,149	11,59,459
							General-Voted	1009	*Voucher*	3,44,902	0	35,000	0	3,09,902	3,44,902
							General-Voted	1021	*Voucher*	1,60,404	0	9,710	0	1,50,694	1,60,404
							General-Voted	1022	*Voucher*	1,60,404	0	9,710	0	1,50,694	1,60,404
							General-Voted	1068	*Voucher*	52,537	0	0	2,200	50,337	52,537
							General-Voted	1134	*Voucher*	5,646	0	0	0	5,646	5,646
							General-Voted	42	*Voucher*	11,98,311	0	68,310	11,000	11,19,001	11,98,311
							General-Voted	444	*Voucher*	59,448	0	0	0	59,448	59,448
							General-Voted	446	*Voucher*	16,424	0	0	0	16,424	16,424
							General-Voted	447	*Voucher*	16,408	0	0	0	16,408	16,408
							General-Voted	51	*Voucher*	3,39,159	4,000	36,800	4,400	2,93,959	3,35,159
							General-Voted	52	*Voucher*	3,44,902	0	35,000	0	3,09,902	3,44,902
							General-Voted	855	*Voucher*	56,917	0	0	0	56,917	56,917
							General-Voted	960	*Voucher*	3,39,159	4,000	36,800	4,400	2,93,959	3,35,159
						Total Object Head-- *1 :*				**43,81,395**	**8,000**	**3,09,050**	**33,000**	**40,31,345**	**43,73,395**
						Total Sub Head :				**43,81,395**	**8,000**	**3,09,050**	**33,000**	**40,31,345**	**43,73,395**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	109				**Total Minor Head** *109 :*				**76,75,134**	**14,000**	**5,90,810**	**59,400**	**70,10,924**	**76,61,134**
						Total Sub Major Head *0* **:**				**76,75,134**	**14,000**	**5,90,810**	**59,400**	**70,10,924**	**76,61,134**
						Total Major Head *2402* **:**				**76,75,134**	**14,000**	**5,90,810**	**59,400**	**70,10,924**	**76,61,134**
2415	02	004	(01) Soil Conservation Research Centre 0		(01) Salaries, Sumtuary Allowance		General-Voted	1010	*Voucher*	2,81,624	0	3,750	2,200	2,75,674	2,81,624
							General-Voted	481	*Voucher*	13,368	0	0	0	13,368	13,368
							General-Voted	53	*Voucher*	2,81,624	0	3,750	2,200	2,75,674	2,81,624
						Total Object Head-- *1 :*				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Sub Head :				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Minor Head *4 :*				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Sub Major Head *2* **:**				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total Major Head *2415* **:**				**5,76,616**	**0**	**7,500**	**4,400**	**5,64,716**	**5,76,616**
						Total of Month :				**82,51,750**	**14,000**	**5,98,310**	**63,800**	**75,75,640**	**82,37,750**
						Total of DDO *4000100* **:**				**3,79,64,060**	**83,000**	**32,98,600**	**3,21,200**	**3,42,61,260**	**3,78,81,060**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,78,81,060

Summary of DDO wise expenditure

(01) Conservation Training Institute **(01) Salaries, Sumtuary General-Voted**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000100 Joint Director Soil & Wc Nongpoh

Summary of DDO wise expenditure

2402	**00**	**109**		**0**	**Allowance**		**1,53,16,845**
2402	**00**	**109**	**(02) Training At Soil Conservation Centres**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,97,77,035**
2415	**02**	**4**	**(01) Soil Conservation Research Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**27,87,180**
							3,78,81,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,86,536	0	0	0	1,86,536	1,86,536
								Voted-Sixth-Schedule-Khasi	97	*Voucher*	6,81,090	7,000	58,900	13,200	6,01,990	6,74,090
							Total Object Head-- *1 :*				**8,67,626**	**7,000**	**58,900**	**13,200**	**7,88,526**	**8,60,626**
						Total Sub Head :					**8,67,626**	**7,000**	**58,900**	**13,200**	**7,88,526**	**8,60,626**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	388	*Voucher*	7,719	0	0	0	7,719	7,719
								Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,36,236	0	24,610	0	1,11,626	1,36,236
								Voted-Sixth-Schedule-Khasi	42	*Voucher*	8,82,242	1,000	54,760	2,200	8,24,282	8,81,242
							Total Object Head-- *1 :*				**10,26,197**	**1,000**	**79,370**	**2,200**	**9,43,627**	**10,25,197**
						Total Sub Head :					**10,26,197**	**1,000**	**79,370**	**2,200**	**9,43,627**	**10,25,197**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	1,67,209	0	4,740	0	1,62,469	1,67,209
							Total Object Head-- *1 :*				**1,67,209**	**0**	**4,740**	**0**	**1,62,469**	**1,67,209**
						Total Sub Head :					**1,67,209**	**0**	**4,740**	**0**	**1,62,469**	**1,67,209**
						Total Minor Head *1 :*					**20,61,032**	**8,000**	**1,43,010**	**15,400**	**18,94,622**	**20,53,032**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	140	*Voucher*	46,197	0	0	0	46,197	46,197
							Total Object Head-- *1 :*				**46,197**	**0**	**0**	**0**	**46,197**	**46,197**
						Total Sub Head :					**46,197**	**0**	**0**	**0**	**46,197**	**46,197**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102				**Total Minor Head** *102 :*				**46,197**	**0**	**0**	**0**	**46,197**	**46,197**
						Total Sub Major Head *0* **:**				**21,07,229**	**8,000**	**1,43,010**	**15,400**	**19,40,819**	**20,99,229**
						Total Major Head *2402* **:**				**21,07,229**	**8,000**	**1,43,010**	**15,400**	**19,40,819**	**20,99,229**
						Total of Month :				**21,07,229**	**8,000**	**1,43,010**	**15,400**	**19,40,819**	**20,99,229**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	37,953	0	0	0	37,953	37,953
							Voted-Sixth-Schedule-Khasi	1005	*Voucher*	10,944	0	0	0	10,944	10,944
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	1,90,184	0	0	0	1,90,184	1,90,184
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	6,93,741	7,000	58,900	13,200	6,14,641	6,86,741
						Total Object Head-- *1 :*				**9,32,822**	**7,000**	**58,900**	**13,200**	**8,53,722**	**9,25,822**
						Total Sub Head :				**9,32,822**	**7,000**	**58,900**	**13,200**	**8,53,722**	**9,25,822**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	48,924	0	0	0	48,924	48,924
							Voted-Sixth-Schedule-Khasi	1007	*Voucher*	7,929	0	0	0	7,929	7,929
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	8,98,550	1,000	54,760	2,200	8,40,590	8,97,550

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	563	*Voucher*	1,38,879	0	24,610	0	1,14,269	1,38,879
						Total Object Head-- *1 :*				**10,94,282**	**1,000**	**79,370**	**2,200**	**10,11,712**	**10,93,282**
						Total Sub Head :				**10,94,282**	**1,000**	**79,370**	**2,200**	**10,11,712**	**10,93,282**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1006	*Voucher*	9,486	0	0	0	9,486	9,486
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	1,70,371	0	4,740	0	1,65,631	1,70,371
						Total Object Head-- *1 :*				**1,79,857**	**0**	**4,740**	**0**	**1,75,117**	**1,79,857**
						Total Sub Head :				**1,79,857**	**0**	**4,740**	**0**	**1,75,117**	**1,79,857**
						Total Minor Head *1 :*				**22,06,961**	**8,000**	**1,43,010**	**15,400**	**20,40,551**	**21,98,961**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	2,538	0	0	0	2,538	2,538
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	47,043	0	0	0	47,043	47,043
						Total Object Head-- *1 :*				**49,581**	**0**	**0**	**0**	**49,581**	**49,581**
						Total Sub Head :				**49,581**	**0**	**0**	**0**	**49,581**	**49,581**
						Total Minor Head *102 :*				**49,581**	**0**	**0**	**0**	**49,581**	**49,581**
						Total Sub Major Head *0* **:**				**22,56,542**	**8,000**	**1,43,010**	**15,400**	**20,90,132**	**22,48,542**
						Total Major Head *2402* **:**				**22,56,542**	**8,000**	**1,43,010**	**15,400**	**20,90,132**	**22,48,542**
						Total of Month :				**22,56,542**	**8,000**	**1,43,010**	**15,400**	**20,90,132**	**22,48,542**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	*Voucher*	6,93,741	7,000	58,900	13,200	6,14,641	6,86,741
								Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,90,184	0	0	0	1,90,184	1,90,184
							Total Object Head-- *1 :*				**8,83,925**	**7,000**	**58,900**	**13,200**	**8,04,825**	**8,76,925**
							Total Sub Head :				**8,83,925**	**7,000**	**58,900**	**13,200**	**8,04,825**	**8,76,925**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,38,879	0	24,610	0	1,14,269	1,38,879
								Voted-Sixth-Schedule-Khasi	249	*Voucher*	8,98,550	1,000	54,760	2,200	8,40,590	8,97,550
							Total Object Head-- *1 :*				**10,37,429**	**1,000**	**79,370**	**2,200**	**9,54,859**	**10,36,429**
							Total Sub Head :				**10,37,429**	**1,000**	**79,370**	**2,200**	**9,54,859**	**10,36,429**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	79	*Voucher*	1,70,371	0	4,740	0	1,65,631	1,70,371
							Total Object Head-- *1 :*				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**
							Total Sub Head :				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**
							Total Minor Head *1 :*				**20,91,725**	**8,000**	**1,43,010**	**15,400**	**19,25,315**	**20,83,725**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	234	*Voucher*	47,043	0	0	0	47,043	47,043
							Total Object Head-- *1 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Sub Head :				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Minor Head *102 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**21,38,768**	**8,000**	**1,43,010**	**15,400**	**19,72,358**	**21,30,768**
						Total Major Head *2402* **:**				**21,38,768**	**8,000**	**1,43,010**	**15,400**	**19,72,358**	**21,30,768**
						Total of Month :				**21,38,768**	**8,000**	**1,43,010**	**15,400**	**19,72,358**	**21,30,768**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	242	*Voucher*	6,94,710	7,000	68,900	13,200	6,05,610	6,87,710
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	1,90,184	0	0	0	1,90,184	1,90,184
						Total Object Head-- *1* **:**				**8,84,894**	**7,000**	**68,900**	**13,200**	**7,95,794**	**8,77,894**
						Total Sub Head :				**8,84,894**	**7,000**	**68,900**	**13,200**	**7,95,794**	**8,77,894**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	*Voucher*	8,99,842	1,000	54,760	2,200	8,41,882	8,98,842
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	64,080	0	20,000	0	44,080	64,080
						Total Object Head-- *1* **:**				**9,63,922**	**1,000**	**74,760**	**2,200**	**8,85,962**	**9,62,922**
						Total Sub Head :				**9,63,922**	**1,000**	**74,760**	**2,200**	**8,85,962**	**9,62,922**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	*Voucher*	1,70,371	0	4,740	0	1,65,631	1,70,371
						Total Object Head-- *1* **:**				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(09) Watershed Management Division				**Total Sub Head :**				**1,70,371**	**0**	**4,740**	**0**	**1,65,631**	**1,70,371**
							Total Minor Head *1 :*				**20,19,187**	**8,000**	**1,48,400**	**15,400**	**18,47,387**	**20,11,187**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	244	*Voucher*		47,043	0	0	0	47,043	47,043
							Total Object Head-- *1 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Sub Head :				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Minor Head *102 :*				**47,043**	**0**	**0**	**0**	**47,043**	**47,043**
							Total Sub Major Head *0* **:**				**20,66,230**	**8,000**	**1,48,400**	**15,400**	**18,94,430**	**20,58,230**
							Total Major Head *2402* **:**				**20,66,230**	**8,000**	**1,48,400**	**15,400**	**18,94,430**	**20,58,230**
							Total of Month :				**20,66,230**	**8,000**	**1,48,400**	**15,400**	**18,94,430**	**20,58,230**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	78,086	0	0	0	78,086	78,086
								Voted-Sixth-Schedule-Khasi	153	*Voucher*	7,13,216	7,000	69,270	13,200	6,23,746	7,06,216
								Voted-Sixth-Schedule-Khasi	183	*Voucher*	23,739	0	0	0	23,739	23,739
								Voted-Sixth-	471	*Voucher*	1,03,307	0	8,000	0	95,307	1,03,307

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,18,348**	**7,000**	**77,270**	**13,200**	**8,20,878**	**9,11,348**
							Total Sub Head :				**9,18,348**	**7,000**	**77,270**	**13,200**	**8,20,878**	**9,11,348**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	66,017	0	20,000	0	46,017	66,017
								Voted-Sixth-Schedule-Khasi	150	*Voucher*	9,24,523	1,000	55,180	2,200	8,66,143	9,23,523
								Voted-Sixth-Schedule-Khasi	323	*Voucher*	56,212	0	0	0	56,212	56,212
							Total Object Head-- *1 :*				**10,46,752**	**1,000**	**75,180**	**2,200**	**9,68,372**	**10,45,752**
							Total Sub Head :				**10,46,752**	**1,000**	**75,180**	**2,200**	**9,68,372**	**10,45,752**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
							Total Object Head-- *1 :*				**1,75,304**	**0**	**4,880**	**0**	**1,70,424**	**1,75,304**
							Total Sub Head :				**1,75,304**	**0**	**4,880**	**0**	**1,70,424**	**1,75,304**
							Total Minor Head *1 :*				**21,40,404**	**8,000**	**1,57,330**	**15,400**	**19,59,674**	**21,32,404**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	151	*Voucher*	48,335	0	0	0	48,335	48,335
							Total Object Head-- *1 :*				**48,335**	**0**	**0**	**0**	**48,335**	**48,335**
							Total Sub Head :				**48,335**	**0**	**0**	**0**	**48,335**	**48,335**
							Total Minor Head *102 :*				**48,335**	**0**	**0**	**0**	**48,335**	**48,335**
							Total Sub Major Head *0* :				**21,88,739**	**8,000**	**1,57,330**	**15,400**	**20,08,009**	**21,80,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402					**Total Major Head** *2402 :*					**21,88,739**	**8,000**	**1,57,330**	**15,400**	**20,08,009**	**21,80,739**
					Total of Month :					**21,88,739**	**8,000**	**1,57,330**	**15,400**	**20,08,009**	**21,80,739**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1080	*Voucher*	7,13,216	0	76,770	13,200	6,23,246	7,13,216
							Voted-Sixth-Schedule-Khasi	1233	*Voucher*	1,83,628	0	8,000	0	1,75,628	1,83,628
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	7,13,216	0	76,770	13,200	6,23,246	7,13,216
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	1,83,628	0	8,000	0	1,75,628	1,83,628
						Total Object Head-- *1 :*				**17,93,688**	**0**	**1,69,540**	**26,400**	**15,97,748**	**17,93,688**
						Total Sub Head :				**17,93,688**	**0**	**1,69,540**	**26,400**	**15,97,748**	**17,93,688**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1077	*Voucher*	9,24,523	0	55,180	2,200	8,67,143	9,24,523
							Voted-Sixth-Schedule-Khasi	1078	*Voucher*	66,017	0	20,000	0	46,017	66,017
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	9,24,523	0	55,180	2,200	8,67,143	9,24,523
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	66,017	0	20,000	0	46,017	66,017
						Total Object Head-- *1 :*				**19,81,080**	**0**	**1,50,360**	**4,400**	**18,26,320**	**19,81,080**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**19,81,080**	**0**	**1,50,360**	**4,400**	**18,26,320**	**19,81,080**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1079	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
						Total Object Head-- *1 :*				**3,50,608**	**0**	**9,760**	**0**	**3,40,848**	**3,50,608**
						Total Sub Head :				**3,50,608**	**0**	**9,760**	**0**	**3,40,848**	**3,50,608**
						Total Minor Head *1 :*				**41,25,376**	**0**	**3,29,660**	**30,800**	**37,64,916**	**41,25,376**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	1076	*Voucher*	48,335	0	0	0	48,335	48,335
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	48,335	0	0	0	48,335	48,335
						Total Object Head-- *1 :*				**96,670**	**0**	**0**	**0**	**96,670**	**96,670**
						Total Sub Head :				**96,670**	**0**	**0**	**0**	**96,670**	**96,670**
						Total Minor Head *102 :*				**96,670**	**0**	**0**	**0**	**96,670**	**96,670**
						Total Sub Major Head *0* **:**				**42,22,046**	**0**	**3,29,660**	**30,800**	**38,61,586**	**42,22,046**
						Total Major Head *2402* **:**				**42,22,046**	**0**	**3,29,660**	**30,800**	**38,61,586**	**42,22,046**
						Total of Month :				**42,22,046**	**0**	**3,29,660**	**30,800**	**38,61,586**	**42,22,046**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	7,13,216	0	65,020	13,200	6,34,996	7,13,216
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,83,628	0	8,000	0	1,75,628	1,83,628
							Voted-Sixth-Schedule-Khasi	863	*Voucher*	34,720	0	0	0	34,720	34,720
							Voted-Sixth-Schedule-Khasi	865	*Voucher*	9,376	0	0	0	9,376	9,376
						Total Object Head-- *1 :*				**9,40,940**	**0**	**73,020**	**13,200**	**8,54,720**	**9,40,940**
						Total Sub Head :				**9,40,940**	**0**	**73,020**	**13,200**	**8,54,720**	**9,40,940**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	9,24,523	0	58,180	2,200	8,64,143	9,24,523
							Voted-Sixth-Schedule-Khasi	140	*Voucher*	66,017	0	20,000	0	46,017	66,017
							Voted-Sixth-Schedule-Khasi	864	*Voucher*	44,792	0	0	0	44,792	44,792
							Voted-Sixth-Schedule-Khasi	867	*Voucher*	3,464	0	0	0	3,464	3,464
						Total Object Head-- *1 :*				**10,38,796**	**0**	**78,180**	**2,200**	**9,58,416**	**10,38,796**
						Total Sub Head :				**10,38,796**	**0**	**78,180**	**2,200**	**9,58,416**	**10,38,796**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,75,304	0	4,880	0	1,70,424	1,75,304
							Voted-Sixth-Schedule-Khasi	866	*Voucher*	8,688	0	0	0	8,688	8,688
						Total Object Head-- *1 :*				**1,83,992**	**0**	**4,880**	**0**	**1,79,112**	**1,83,992**
						Total Sub Head :				**1,83,992**	**0**	**4,880**	**0**	**1,79,112**	**1,83,992**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**21,63,728**	**0**	**1,56,080**	**15,400**	**19,92,248**	**21,63,728**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	118	*Voucher*	48,335	0	0	0	48,335	48,335
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	2,320	0	0	0	2,320	2,320
						Total Object Head-- *1 :*				**50,655**	**0**	**0**	**0**	**50,655**	**50,655**
						Total Sub Head :				**50,655**	**0**	**0**	**0**	**50,655**	**50,655**
						Total Minor Head *102 :*				**50,655**	**0**	**0**	**0**	**50,655**	**50,655**
						Total Sub Major Head *0* **:**				**22,14,383**	**0**	**1,56,080**	**15,400**	**20,42,903**	**22,14,383**
						Total Major Head *2402* **:**				**22,14,383**	**0**	**1,56,080**	**15,400**	**20,42,903**	**22,14,383**
						Total of Month :				**22,14,383**	**0**	**1,56,080**	**15,400**	**20,42,903**	**22,14,383**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1012	*Voucher*	7,21,896	0	65,020	0	6,56,876	7,21,896
							Voted-Sixth-Schedule-Khasi	201	*Voucher*	1,85,972	0	8,000	0	1,77,972	1,85,972
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	7,21,896	0	65,020	13,200	6,43,676	7,21,896
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	1,85,972	0	8,000	0	1,77,972	1,85,972

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**18,15,736**	**0**	**1,46,040**	**13,200**	**16,56,496**	**18,15,736**
						Total Sub Head :				**18,15,736**	**0**	**1,46,040**	**13,200**	**16,56,496**	**18,15,736**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	198	*Voucher*	66,883	0	20,000	0	46,883	66,883
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	9,35,721	0	58,180	2,200	8,75,341	9,35,721
							Voted-Sixth-Schedule-Khasi	884	*Voucher*	66,883	0	20,000	0	46,883	66,883
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	9,35,721	0	58,180	0	8,77,541	9,35,721
						Total Object Head-- *1 :*				**20,05,208**	**0**	**1,56,360**	**2,200**	**18,46,648**	**20,05,208**
						Total Sub Head :				**20,05,208**	**0**	**1,56,360**	**2,200**	**18,46,648**	**20,05,208**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,77,476	0	4,880	0	1,72,596	1,77,476
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	1,77,476	0	4,880	0	1,72,596	1,77,476
						Total Object Head-- *1 :*				**3,54,952**	**0**	**9,760**	**0**	**3,45,192**	**3,54,952**
						Total Sub Head :				**3,54,952**	**0**	**9,760**	**0**	**3,45,192**	**3,54,952**
						Total Minor Head *1 :*				**41,75,896**	**0**	**3,12,160**	**15,400**	**38,48,336**	**41,75,896**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	200	*Voucher*	48,915	0	0	0	48,915	48,915
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	48,915	0	0	0	48,915	48,915
						Total Object Head-- *1 :*				**97,830**	**0**	**0**	**0**	**97,830**	**97,830**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Nongpoh Treasury

D.D.O. : 4000200 D.S.C.O Ribhoi Division Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes												
						Total Sub Head :				**97,830**	**0**	**0**	**0**	**97,830**	**97,830**
						Total Minor Head *102 :*				**97,830**	**0**	**0**	**0**	**97,830**	**97,830**
						Total Sub Major Head *0* **:**				**42,73,726**	**0**	**3,12,160**	**15,400**	**39,46,166**	**42,73,726**
						Total Major Head *2402* **:**				**42,73,726**	**0**	**3,12,160**	**15,400**	**39,46,166**	**42,73,726**
						Total of Month :				**42,73,726**	**0**	**3,12,160**	**15,400**	**39,46,166**	**42,73,726**
						Total of DDO *4000200* **:**				**2,14,67,663**	**40,000**	**15,32,660**	**1,38,600**	**1,97,56,403**	**2,14,27,663**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,14,27,663

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**90,02,979**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,01,88,666**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**17,52,664**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**4,83,354**
							2,14,27,663

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	466	*Voucher*	4,61,465	4,000	11,500	8,800	4,37,165	4,57,465
							General-Voted	470	*Voucher*	2,75,610	0	20,000	0	2,55,610	2,75,610
						Total Object Head-- *1 :*				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
						Total Sub Head :				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
						Total Minor Head *1 :*				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
						Total Sub Major Head *0* **:**				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
						Total Major Head *2402* **:**				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**
						Total of Month :				**7,37,075**	**4,000**	**31,500**	**8,800**	**6,92,775**	**7,33,075**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1122	*Voucher*	25,452	0	0	0	25,452	25,452
							General-Voted	1123	*Voucher*	16,065	0	0	0	16,065	16,065
							General-Voted	174	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
							General-Voted	175	*Voucher*	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949
						Total Object Head-- *1 :*				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
						Total Sub Head :				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
						Total Minor Head *1 :*				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head *0* :**				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
						Total Major Head *2402* :				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**
						Total of Month :				**6,23,564**	**4,000**	**11,500**	**8,800**	**5,99,264**	**6,19,564**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	233	*Voucher*	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949
							General-Voted	234	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
						Total Object Head-- *1* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Head :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Minor Head *1* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Major Head *0* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Major Head *2402* :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total of Month :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	152	*Voucher*	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949
							General-Voted	153	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
						Total Object Head-- *1 :*				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Head :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Minor Head *1 :*				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Sub Major Head *0* **:**				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total Major Head *2402* **:**				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**
						Total of Month :				**5,82,047**	**4,000**	**11,500**	**8,800**	**5,57,747**	**5,78,047**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	201	*Voucher*	1,12,098	0	0	0	1,12,098	1,12,098
							General-Voted	466	*Voucher*	4,82,197	4,000	11,500	8,800	4,57,897	4,78,197
							General-Voted	612	*Voucher*	1,70,357	0	15,000	0	1,55,357	1,70,357
							General-Voted	613	*Voucher*	1,83,618	0	15,000	0	1,68,618	1,83,618
						Total Object Head-- *1 :*				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total Sub Head :				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total Minor Head *1 :*				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head *0* :**				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total Major Head *2402* :				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**
						Total of Month :				**9,48,270**	**4,000**	**41,500**	**8,800**	**8,93,970**	**9,44,270**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2151	*Voucher*	2,95,716	0	15,000	0	2,80,716	2,95,716
							General-Voted	2152	*Voucher*	4,82,197	0	13,525	8,800	4,59,872	4,82,197
							General-Voted	304	*Voucher*	4,82,197	0	13,525	8,800	4,59,872	4,82,197
							General-Voted	330	*Voucher*	2,95,716	0	15,000	0	2,80,716	2,95,716
						Total Object Head-- *1* :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Sub Head :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Minor Head *1* :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Sub Major Head *0* :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total Major Head *2402* :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**
						Total of Month :				**15,55,826**	**0**	**57,050**	**17,600**	**14,81,176**	**15,55,826**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1684	*Voucher*	4,88,007	0	13,525	8,800	4,65,682	4,88,007
							General-Voted	430	*Voucher*	4,82,197	0	13,525	8,800	4,59,872	4,82,197
							General-Voted	431	*Voucher*	2,98,845	0	15,000	0	2,83,845	2,98,845
							General-Voted	812	*Voucher*	9,387	0	0	0	9,387	9,387
						Total Object Head-- *1 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Sub Head :				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Minor Head *1 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Sub Major Head *0 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total Major Head *2402 :*				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**
						Total of Month :				**12,78,436**	**0**	**42,050**	**17,600**	**12,18,786**	**12,78,436**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2047	*Voucher*	4,88,007	0	13,525	0	4,74,482	4,88,007
							General-Voted	2094	*Voucher*	3,02,655	0	15,000	0	2,87,655	3,02,655
							General-Voted	570	*Voucher*	23,240	0	0	0	23,240	23,240
							General-Voted	571	*Voucher*	15,240	0	0	0	15,240	15,240
							General-Voted	75	*Voucher*	3,02,655	0	15,000	0	2,87,655	3,02,655
						Total Object Head-- *1 :*				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000100 Jt. Director Of Soil Conservation Department Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(01) Directorate Of Soil Conservation												
						Total Sub Head :				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total Minor Head *1 :*				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total Sub Major Head *0* **:**				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total Major Head *2402* **:**				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total of Month :				**11,31,797**	**0**	**43,525**	**0**	**10,88,272**	**11,31,797**
						Total of DDO *4000100* **:**				**74,39,062**	**20,000**	**2,50,125**	**79,200**	**70,89,737**	**74,19,062**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 74,19,062

Summary of DDO wise expenditure

2402	**00**	**1**	**(01) Directorate Of Soil Conservation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**74,19,062**
							74,19,062

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	1,92,536	0	0	0	1,92,536	1,92,536
							Voted-Sixth-Schedule-Garo	22	*Voucher*	32,27,994	18,200	4,15,300	37,400	27,57,094	32,09,794
							Voted-Sixth-Schedule-Garo	67	*Voucher*	51,888	0	0	0	51,888	51,888
						Total Object Head-- *1 :*				**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
						Total Sub Head :				**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
						Total Minor Head *1 :*				**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
						Total Sub Major Head *0* **:**				**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
						Total Major Head *2402* **:**				**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**
						Total of Month :				**34,72,418**	**18,200**	**4,15,300**	**37,400**	**30,01,518**	**34,54,218**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1124	*Voucher*	52,857	0	0	0	52,857	52,857
							Voted-Sixth-Schedule-Garo	1324	*Voucher*	6,53,832	0	0	0	6,53,832	6,53,832
							Voted-Sixth-Schedule-Garo	393	*Voucher*	32,88,474	9,800	4,14,300	37,400	28,26,974	32,78,674
							Voted-Sixth-	400	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	441	*Voucher*	1,96,184	0	0	0	1,96,184	1,96,184
							Voted-Sixth-Schedule-Garo	442	*Voucher*	10,944	0	0	0	10,944	10,944
						Total Object Head-- *1 :*				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Sub Head :				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Minor Head *1 :*				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Sub Major Head *0* **:**				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total Major Head *2402* **:**				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**
						Total of Month :				**43,83,731**	**9,800**	**4,14,300**	**37,400**	**39,22,231**	**43,73,931**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	33,41,331	9,800	4,24,300	37,400	28,69,831	33,31,531
							Voted-Sixth-Schedule-Garo	232	*Voucher*	1,96,184	0	0	0	1,96,184	1,96,184
						Total Object Head-- *1 :*				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Sub Head :				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Minor Head *1 :*				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00									**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Sub Major Head *0* **:**				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total Major Head *2402* **:**				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**
						Total of Month :				**35,37,515**	**9,800**	**4,24,300**	**37,400**	**30,66,015**	**35,27,715**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	*Voucher*	33,41,331	0	4,17,300	37,400	28,86,631	33,41,331
							Voted-Sixth-Schedule-Garo	408	*Voucher*	1,96,184	0	0	0	1,96,184	1,96,184
						Total Object Head-- *1* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Sub Head :				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Minor Head *1* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Sub Major Head *0* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total Major Head *2402* **:**				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**
						Total of Month :				**35,37,515**	**0**	**4,17,300**	**37,400**	**30,82,815**	**35,37,515**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1485	*Voucher*	2,28,665	0	0	0	2,28,665	2,28,665
							Voted-Sixth-Schedule-Garo	381	*Voucher*	33,82,109	0	4,17,300	37,400	29,27,409	33,82,109
							Voted-Sixth-Schedule-Garo	382	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548
						Total Object Head-- *1 :*				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Sub Head :				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Minor Head *1 :*				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Sub Major Head *0* **:**				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total Major Head *2402* **:**				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**
						Total of Month :				**38,12,322**	**0**	**4,17,300**	**37,400**	**33,57,622**	**38,12,322**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1606	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548
							Voted-Sixth-Schedule-Garo	1624	*Voucher*	32,46,662	0	3,95,300	37,400	28,13,962	32,46,662
							Voted-Sixth-Schedule-Garo	200	*Voucher*	32,46,662	0	4,02,300	37,400	28,06,962	32,46,662
							Voted-Sixth-	201	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Sub Head :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Minor Head *1 :*				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Sub Major Head *0* :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total Major Head *2402* :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**
						Total of Month :				**68,96,420**	**0**	**7,97,600**	**74,800**	**60,24,020**	**68,96,420**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	525	*Voucher*	2,09,483	0	0	0	2,09,483	2,09,483
						Total Object Head-- *1 :*				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Sub Head :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Minor Head *1 :*				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Sub Major Head *0* :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total Major Head *2402* :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**
						Total of Month :				**2,09,483**	**0**	**0**	**0**	**2,09,483**	**2,09,483**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	31,97,939	0	3,48,300	37,400	28,12,239	31,97,939
							Voted-Sixth-Schedule-Garo	285	*Voucher*	2,01,548	0	0	0	2,01,548	2,01,548
						Total Object Head-- *1 :*				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Sub Head :				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Minor Head *1 :*				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Sub Major Head *0* **:**				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total Major Head *2402* **:**				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**
						Total of Month :				**33,99,487**	**0**	**3,48,300**	**37,400**	**30,13,787**	**33,99,487**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1186	*Voucher*	5,784	0	0	0	5,784	5,784
							Voted-Sixth-Schedule-Garo	1187	*Voucher*	1,58,519	0	0	0	1,58,519	1,58,519
							Voted-Sixth-Schedule-Garo	1840	*Voucher*	1,098	0	0	0	1,098	1,098
							Voted-Sixth-Schedule-Garo	2116	*Voucher*	1,16,673	0	0	0	1,16,673	1,16,673
							Voted-Sixth-	2117	*Voucher*	32,38,658	0	3,19,500	0	29,19,158	32,38,658

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(08) Cash Crop Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	336	*Voucher*	32,37,187	0	3,27,500	37,400	28,72,287	32,37,187
							Voted-Sixth-Schedule-Garo	423	*Voucher*	1,16,673	0	0	0	1,16,673	1,16,673
							Voted-Sixth-Schedule-Garo	604	*Voucher*	1,11,832	0	0	0	1,11,832	1,11,832
						Total Object Head-- *1 :*				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Sub Head :				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Minor Head *1 :*				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Sub Major Head *0* **:**				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total Major Head *2402* **:**				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total of Month :				**69,86,424**	**0**	**6,47,000**	**37,400**	**63,02,024**	**69,86,424**
						Total of DDO *4000200* **:**				**3,62,35,315**	**37,800**	**38,81,400**	**3,36,600**	**3,19,79,515**	**3,61,97,515**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,61,97,515

Summary of DDO wise expenditure

2402	**00**	**1**	**(08) Cash Crop Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **3,61,97,515**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Treasury :	Tura Treasury
D.D.O. :	4000200 D.S.C.O. (Tura Plantation Crops Division) Tura

Summary of DDO wise expenditure

3,61,97,515

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	14,29,892	10,000	1,48,500	15,400	12,55,992	14,19,892
							Voted-Sixth-Schedule-Garo	1130	*Voucher*	81,945	0	0	0	81,945	81,945
							Voted-Sixth-Schedule-Garo	1131	*Voucher*	23,877	0	0	0	23,877	23,877
							Voted-Sixth-Schedule-Garo	6	*Voucher*	4,17,338	0	35,500	0	3,81,838	4,17,338
					Total Object Head-- *1 :*					**19,53,052**	**10,000**	**1,84,000**	**15,400**	**17,43,652**	**19,43,052**
					Total Sub Head :					**19,53,052**	**10,000**	**1,84,000**	**15,400**	**17,43,652**	**19,43,052**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1128	*Voucher*	1,49,814	0	0	0	1,49,814	1,49,814
							Voted-Sixth-Schedule-Garo	9	*Voucher*	26,50,081	16,000	2,16,500	57,200	23,60,381	26,34,081
					Total Object Head-- *1 :*					**27,99,895**	**16,000**	**2,16,500**	**57,200**	**25,10,195**	**27,83,895**
					Total Sub Head :					**27,99,895**	**16,000**	**2,16,500**	**57,200**	**25,10,195**	**27,83,895**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1129	*Voucher*	45,459	0	0	0	45,459	45,459
							Voted-Sixth-Schedule-Garo	1132	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Garo	7	*Voucher*	8,14,957	1,000	1,09,850	4,400	6,99,707	8,13,957
							Voted-Sixth-Schedule-Garo	8	*Voucher*	82,544	0	0	0	82,544	82,544
					Total Object Head-- *1 :*					**9,47,586**	**1,000**	**1,09,850**	**4,400**	**8,32,336**	**9,46,586**
					Total Sub Head :					**9,47,586**	**1,000**	**1,09,850**	**4,400**	**8,32,336**	**9,46,586**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001				**Total Minor Head** *1 :*				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**
						Total Sub Major Head *0* **:**				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**
						Total Major Head *2402* **:**				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**
						Total of Month :				**57,00,533**	**27,000**	**5,10,350**	**77,000**	**50,86,183**	**56,73,533**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1460	*Voucher*	1,746	0	0	0	1,746	1,746
							Voted-Sixth-Schedule-Garo	168	*Voucher*	4,25,297	0	38,000	0	3,87,297	4,25,297
							Voted-Sixth-Schedule-Garo	171	*Voucher*	13,86,926	10,000	1,41,500	15,400	12,20,026	13,76,926
							Voted-Sixth-Schedule-Garo	508	*Voucher*	89,261	0	20,000	0	69,261	89,261
							Voted-Sixth-Schedule-Garo	847	*Voucher*	1,746	0	0	0	1,746	1,746
							Voted-Sixth-Schedule-Garo	851	*Voucher*	11,22,858	0	0	0	11,22,858	11,22,858
						Total Object Head-- *1 :*				**30,27,834**	**10,000**	**1,99,500**	**15,400**	**28,02,934**	**30,17,834**
						Total Sub Head :				**30,27,834**	**10,000**	**1,99,500**	**15,400**	**28,02,934**	**30,17,834**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1293	*Voucher*	19,064	0	0	0	19,064	19,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1459	*Voucher*	3,534	0	0	0	3,534	3,534
							Voted-Sixth-Schedule-Garo	170	*Voucher*	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
							Voted-Sixth-Schedule-Garo	848	*Voucher*	3,534	0	0	0	3,534	3,534
							Voted-Sixth-Schedule-Garo	849	*Voucher*	47,190	0	0	0	47,190	47,190
							Voted-Sixth-Schedule-Garo	850	*Voucher*	31,968	0	0	0	31,968	31,968
						Total Object Head-- *1 :*				**28,09,499**	**16,000**	**2,53,500**	**57,200**	**24,82,799**	**27,93,499**
						Total Sub Head :				**28,09,499**	**16,000**	**2,53,500**	**57,200**	**24,82,799**	**27,93,499**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	8,30,110	1,000	1,28,350	4,400	6,96,360	8,29,110
							Voted-Sixth-Schedule-Garo	166	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**9,14,196**	**1,000**	**1,28,350**	**4,400**	**7,80,446**	**9,13,196**
						Total Sub Head :				**9,14,196**	**1,000**	**1,28,350**	**4,400**	**7,80,446**	**9,13,196**
						Total Minor Head *1 :*				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**
						Total Sub Major Head *0* **:**				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**
						Total Major Head *2402* **:**				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**
						Total of Month :				**67,51,529**	**27,000**	**5,81,350**	**77,000**	**60,66,179**	**67,24,529**

Month of Account: JUN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	219	*Voucher*	4,25,297	0	38,000	0	3,87,297	4,25,297
								Voted-Sixth-Schedule-Garo	492	*Voucher*	14,76,187	10,000	1,41,500	15,400	13,09,287	14,66,187
							Total Object Head-- *1 :*				**19,01,484**	**10,000**	**1,79,500**	**15,400**	**16,96,584**	**18,91,484**
							Total Sub Head :				**19,01,484**	**10,000**	**1,79,500**	**15,400**	**16,96,584**	**18,91,484**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	494	*Voucher*	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
								Voted-Sixth-Schedule-Garo	912	*Voucher*	628	0	0	0	628	628
							Total Object Head-- *1 :*				**27,04,837**	**16,000**	**2,53,500**	**57,200**	**23,78,137**	**26,88,837**
							Total Sub Head :				**27,04,837**	**16,000**	**2,53,500**	**57,200**	**23,78,137**	**26,88,837**
			(09) Watershed Management Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	*Voucher*	84,086	0	0	0	84,086	84,086
								Voted-Sixth-Schedule-Garo	493	*Voucher*	8,30,110	1,000	1,19,850	4,400	7,04,860	8,29,110
							Total Object Head-- *1 :*				**9,14,196**	**1,000**	**1,19,850**	**4,400**	**7,88,946**	**9,13,196**
							Total Sub Head :				**9,14,196**	**1,000**	**1,19,850**	**4,400**	**7,88,946**	**9,13,196**
							Total Minor Head *1 :*				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**
							Total Sub Major Head *0* **:**				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**
							Total Major Head *2402* **:**				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**
							Total of Month :				**55,20,517**	**27,000**	**5,52,850**	**77,000**	**48,63,667**	**54,93,517**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1253	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	158	*Voucher*	2,96,958	0	13,000	0	2,83,958	2,96,958
							Voted-Sixth-Schedule-Garo	161	*Voucher*	14,76,187	10,000	1,41,500	15,400	13,09,287	14,66,187
						Total Object Head-- *1 :*				**18,57,231**	**10,000**	**1,54,500**	**15,400**	**16,77,331**	**18,47,231**
						Total Sub Head :				**18,57,231**	**10,000**	**1,54,500**	**15,400**	**16,77,331**	**18,47,231**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
						Total Object Head-- *1 :*				**27,04,209**	**16,000**	**2,53,500**	**57,200**	**23,77,509**	**26,88,209**
						Total Sub Head :				**27,04,209**	**16,000**	**2,53,500**	**57,200**	**23,77,509**	**26,88,209**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	8,30,110	1,000	1,13,500	4,400	7,11,210	8,29,110
						Total Object Head-- *1 :*				**8,30,110**	**1,000**	**1,13,500**	**4,400**	**7,11,210**	**8,29,110**
						Total Sub Head :				**8,30,110**	**1,000**	**1,13,500**	**4,400**	**7,11,210**	**8,29,110**
						Total Minor Head *1 :*				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**
						Total Sub Major Head *0* **:**				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**
						Total Major Head *2402* **:**				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**
						Total of Month :				**53,91,550**	**27,000**	**5,21,500**	**77,000**	**47,66,050**	**53,64,550**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	432	*Voucher*	15,09,976	10,000	1,44,500	15,400	13,40,076	14,99,976
							Voted-Sixth-Schedule-Garo	435	*Voucher*	3,98,179	0	13,000	0	3,85,179	3,98,179
						Total Object Head-- *1 :*				**19,08,155**	**10,000**	**1,57,500**	**15,400**	**17,25,255**	**18,98,155**
						Total Sub Head :				**19,08,155**	**10,000**	**1,57,500**	**15,400**	**17,25,255**	**18,98,155**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	434	*Voucher*	27,60,061	16,000	2,53,000	57,200	24,33,861	27,44,061
							Voted-Sixth-Schedule-Garo	923	*Voucher*	44,732	0	0	0	44,732	44,732
						Total Object Head-- *1 :*				**28,04,793**	**16,000**	**2,53,000**	**57,200**	**24,78,593**	**27,88,793**
						Total Sub Head :				**28,04,793**	**16,000**	**2,53,000**	**57,200**	**24,78,593**	**27,88,793**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	433	*Voucher*	8,47,055	1,000	1,13,500	4,400	7,28,155	8,46,055
						Total Object Head-- *1 :*				**8,47,055**	**1,000**	**1,13,500**	**4,400**	**7,28,155**	**8,46,055**
						Total Sub Head :				**8,47,055**	**1,000**	**1,13,500**	**4,400**	**7,28,155**	**8,46,055**
						Total Minor Head *1 :*				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**
						Total Sub Major Head *0* **:**				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**
						Total Major Head *2402* **:**				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**
						Total of Month :				**55,60,003**	**27,000**	**5,24,000**	**77,000**	**49,32,003**	**55,33,003**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	3,98,179	0	13,000	0	3,85,179	3,98,179
							Voted-Sixth-Schedule-Garo	1616	*Voucher*	3,98,179	0	13,000	0	3,85,179	3,98,179
							Voted-Sixth-Schedule-Garo	1623	*Voucher*	15,07,226	0	1,41,000	15,400	13,50,826	15,07,226
							Voted-Sixth-Schedule-Garo	177	*Voucher*	15,09,976	0	1,36,000	15,400	13,58,576	15,09,976
						Total Object Head-- *1 :*				**38,13,560**	**0**	**3,03,000**	**30,800**	**34,79,760**	**38,13,560**
						Total Sub Head :				**38,13,560**	**0**	**3,03,000**	**30,800**	**34,79,760**	**38,13,560**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1622	*Voucher*	27,55,894	0	2,53,750	57,200	24,44,944	27,55,894
							Voted-Sixth-Schedule-Garo	178	*Voucher*	27,64,195	0	2,57,750	57,200	24,49,245	27,64,195
						Total Object Head-- *1 :*				**55,20,089**	**0**	**5,11,500**	**1,14,400**	**48,94,189**	**55,20,089**
						Total Sub Head :				**55,20,089**	**0**	**5,11,500**	**1,14,400**	**48,94,189**	**55,20,089**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1621	*Voucher*	7,64,757	0	1,06,000	4,400	6,54,357	7,64,757
							Voted-Sixth-Schedule-Garo	176	*Voucher*	7,64,757	0	1,13,500	4,400	6,46,857	7,64,757
							Voted-Sixth-Schedule-Garo	179	*Voucher*	82,298	0	0	0	82,298	82,298
						Total Object Head-- *1 :*				**16,11,812**	**0**	**2,19,500**	**8,800**	**13,83,512**	**16,11,812**
						Total Sub Head :				**16,11,812**	**0**	**2,19,500**	**8,800**	**13,83,512**	**16,11,812**
						Total Minor Head *1 :*				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00					**Total Sub Major Head** *0* **:**				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**
						Total Major Head *2402* **:**				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**
						Total of Month :				**1,09,45,461**	**0**	**10,34,000**	**1,54,000**	**97,57,461**	**1,09,45,461**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1216	*Voucher*	26,884	0	0	0	26,884	26,884
							Voted-Sixth-Schedule-Garo	1692	*Voucher*	65,752	0	0	0	65,752	65,752
							Voted-Sixth-Schedule-Garo	1716	*Voucher*	15,352	0	0	0	15,352	15,352
							Voted-Sixth-Schedule-Garo	269	*Voucher*	3,08,431	0	13,000	0	2,95,431	3,08,431
							Voted-Sixth-Schedule-Garo	423	*Voucher*	13,34,177	0	1,31,000	15,400	11,87,777	13,34,177
						Total Object Head-- *1* **:**				**17,50,596**	**0**	**1,44,000**	**15,400**	**15,91,196**	**17,50,596**
						Total Sub Head :				**17,50,596**	**0**	**1,44,000**	**15,400**	**15,91,196**	**17,50,596**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1693	*Voucher*	1,36,172	0	0	0	1,36,172	1,36,172
							Voted-Sixth-Schedule-Garo	424	*Voucher*	27,55,894	0	2,60,000	57,200	24,38,694	27,55,894
						Total Object Head-- *1* **:**				**28,92,066**	**0**	**2,60,000**	**57,200**	**25,74,866**	**28,92,066**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**28,92,066**	**0**	**2,60,000**	**57,200**	**25,74,866**	**28,92,066**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1694	*Voucher*	33,312	0	0	0	33,312	33,312
							Voted-Sixth-Schedule-Garo	422	*Voucher*	7,64,757	0	1,12,500	4,400	6,47,857	7,64,757
						Total Object Head-- *1 :*				**7,98,069**	**0**	**1,12,500**	**4,400**	**6,81,169**	**7,98,069**
						Total Sub Head :				**7,98,069**	**0**	**1,12,500**	**4,400**	**6,81,169**	**7,98,069**
						Total Minor Head *1 :*				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**
						Total Sub Major Head *0* **:**				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**
						Total Major Head *2402* **:**				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**
						Total of Month :				**54,40,731**	**0**	**5,16,500**	**77,000**	**48,47,231**	**54,40,731**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2203	*Voucher*	13,50,615	0	1,37,500	0	12,13,115	13,50,615
							Voted-Sixth-Schedule-Garo	2367	*Voucher*	3,12,269	0	13,000	0	2,99,269	3,12,269
							Voted-Sixth-Schedule-Garo	338	*Voucher*	13,50,615	0	1,31,000	15,400	12,04,215	13,50,615
							Voted-Sixth-	424	*Voucher*	3,12,269	0	13,000	0	2,99,269	3,12,269

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**33,25,768**	**0**	**2,94,500**	**15,400**	**30,15,868**	**33,25,768**
						Total Sub Head :				**33,25,768**	**0**	**2,94,500**	**15,400**	**30,15,868**	**33,25,768**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2204	*Voucher*	27,89,950	0	2,61,500	0	25,28,450	27,89,950
							Voted-Sixth-Schedule-Garo	337	*Voucher*	27,89,950	0	2,65,500	57,200	24,67,250	27,89,950
						Total Object Head-- *1 :*				**55,79,900**	**0**	**5,27,000**	**57,200**	**49,95,700**	**55,79,900**
						Total Sub Head :				**55,79,900**	**0**	**5,27,000**	**57,200**	**49,95,700**	**55,79,900**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2202	*Voucher*	6,91,979	0	1,12,500	0	5,79,479	6,91,979
							Voted-Sixth-Schedule-Garo	339	*Voucher*	6,91,979	0	1,12,500	4,400	5,75,079	6,91,979
						Total Object Head-- *1 :*				**13,83,958**	**0**	**2,25,000**	**4,400**	**11,54,558**	**13,83,958**
						Total Sub Head :				**13,83,958**	**0**	**2,25,000**	**4,400**	**11,54,558**	**13,83,958**
						Total Minor Head *1 :*				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total Sub Major Head *0* **:**				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total Major Head *2402* **:**				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total of Month :				**1,02,89,626**	**0**	**10,46,500**	**77,000**	**91,66,126**	**1,02,89,626**
						Total of DDO *4000300* **:**				**5,55,99,950**	**1,35,000**	**52,87,050**	**6,93,000**	**4,94,84,900**	**5,54,64,950**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Tura Treasury

D.D.O. : 4000300 Divisional Officer Tura Soil Conservation Division (T)

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,54,64,950

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,94,87,680**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,77,35,288**
2402	**00**	**1**	**(09) Watershed Management Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**82,41,982**
							5,54,64,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	8,82,646	1,000	84,400	0	7,97,246	8,81,646
							Voted-Sixth-Schedule-Garo	232	*Voucher*	2,30,759	0	0	0	2,30,759	2,30,759
							Voted-Sixth-Schedule-Garo	233	*Voucher*	65,664	0	0	0	65,664	65,664
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,96,026	0	10,000	0	1,86,026	1,96,026
						Total Object Head-- *1 :*				**13,75,095**	**1,000**	**94,400**	**0**	**12,79,695**	**13,74,095**
						Total Sub Head :				**13,75,095**	**1,000**	**94,400**	**0**	**12,79,695**	**13,74,095**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	9,27,511	2,000	68,700	2,200	8,54,611	9,25,511
						Total Object Head-- *1 :*				**9,27,511**	**2,000**	**68,700**	**2,200**	**8,54,611**	**9,25,511**
						Total Sub Head :				**9,27,511**	**2,000**	**68,700**	**2,200**	**8,54,611**	**9,25,511**
						Total Minor Head *1 :*				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**
						Total Sub Major Head *0* **:**				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**
						Total Major Head *2402* **:**				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**
						Total of Month :				**23,02,606**	**3,000**	**1,63,100**	**2,200**	**21,34,306**	**22,99,606**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	1,99,869	0	10,000	0	1,89,869	1,99,869
							Voted-Sixth-Schedule-Garo	184	*Voucher*	11,529	0	0	0	11,529	11,529
							Voted-Sixth-Schedule-Garo	213	*Voucher*	48,078	0	0	0	48,078	48,078
							Voted-Sixth-Schedule-Garo	56	*Voucher*	9,06,574	1,000	86,900	0	8,18,674	9,05,574
						Total Object Head-- *1 :*				**11,66,050**	**1,000**	**96,900**	**0**	**10,68,150**	**11,65,050**
						Total Sub Head :				**11,66,050**	**1,000**	**96,900**	**0**	**10,68,150**	**11,65,050**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	51,309	0	0	0	51,309	51,309
							Voted-Sixth-Schedule-Garo	57	*Voucher*	9,44,614	2,000	77,700	2,200	8,62,714	9,42,614
						Total Object Head-- *1 :*				**9,95,923**	**2,000**	**77,700**	**2,200**	**9,14,023**	**9,93,923**
						Total Sub Head :				**9,95,923**	**2,000**	**77,700**	**2,200**	**9,14,023**	**9,93,923**
						Total Minor Head *1 :*				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**
						Total Sub Major Head *0* **:**				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**
						Total Major Head *2402* **:**				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**
						Total of Month :				**21,61,973**	**3,000**	**1,74,600**	**2,200**	**19,82,173**	**21,58,973**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	1,99,869	0	10,000	0	1,89,869	1,99,869
							Voted-Sixth-Schedule-Garo	27	*Voucher*	9,06,574	1,000	78,300	0	8,27,274	9,05,574
					Total Object Head-- *1 :*					**11,06,443**	**1,000**	**88,300**	**0**	**10,17,143**	**11,05,443**
					Total Sub Head :					**11,06,443**	**1,000**	**88,300**	**0**	**10,17,143**	**11,05,443**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	9,44,614	2,000	81,200	2,200	8,59,214	9,42,614
					Total Object Head-- *1 :*					**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
					Total Sub Head :					**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
					Total Minor Head *1 :*					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**
					Total Sub Major Head *0* **:**					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**
					Total Major Head *2402* **:**					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**
					Total of Month :					**20,51,057**	**3,000**	**1,69,500**	**2,200**	**18,76,357**	**20,48,057**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	28,973	0	0	0	28,973	28,973
							Voted-Sixth-Schedule-Garo	30	*Voucher*	1,99,869	0	10,000	0	1,89,869	1,99,869

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	5	*Voucher*	9,06,574	1,000	78,300	0	8,27,274	9,05,574
						Total Object Head-- *1 :*				**11,35,416**	**1,000**	**88,300**	**0**	**10,46,116**	**11,34,416**
						Total Sub Head :				**11,35,416**	**1,000**	**88,300**	**0**	**10,46,116**	**11,34,416**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	9,44,614	2,000	81,200	2,200	8,59,214	9,42,614
						Total Object Head-- *1 :*				**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
						Total Sub Head :				**9,44,614**	**2,000**	**81,200**	**2,200**	**8,59,214**	**9,42,614**
						Total Minor Head *1 :*				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**
						Total Sub Major Head *0* **:**				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**
						Total Major Head *2402* **:**				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**
						Total of Month :				**20,80,030**	**3,000**	**1,69,500**	**2,200**	**19,05,330**	**20,77,030**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	2,05,531	0	10,000	0	1,95,531	2,05,531
							Voted-Sixth-Schedule-Garo	162	*Voucher*	9,70,538	1,000	73,300	0	8,96,238	9,69,538
						Total Object Head-- *1 :*				**11,76,069**	**1,000**	**83,300**	**0**	**10,91,769**	**11,75,069**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices			**Total Sub Head :**				**11,76,069**	**1,000**	**83,300**	**0**	**10,91,769**	**11,75,069**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	9,70,384	2,000	81,200	2,200	8,84,984	9,68,384
						Total Object Head-- *1 :*				**9,70,384**	**2,000**	**81,200**	**2,200**	**8,84,984**	**9,68,384**
						Total Sub Head :				**9,70,384**	**2,000**	**81,200**	**2,200**	**8,84,984**	**9,68,384**
						Total Minor Head *1 :*				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**
						Total Sub Major Head *0* **:**				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**
						Total Major Head *2402* **:**				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**
						Total of Month :				**21,46,453**	**3,000**	**1,64,500**	**2,200**	**19,76,753**	**21,43,453**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	2,05,531	0	10,000	0	1,95,531	2,05,531
							Voted-Sixth-Schedule-Garo	69	*Voucher*	9,70,538	0	73,300	0	8,97,238	9,70,538
							Voted-Sixth-Schedule-Garo	706	*Voucher*	9,70,538	0	73,300	0	8,97,238	9,70,538
							Voted-Sixth-Schedule-Garo	799	*Voucher*	2,05,531	0	10,000	0	1,95,531	2,05,531
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance					**23,52,138**	**0**	**1,66,600**	**0**	**21,85,538**	**23,52,138**
					Total Sub Head :					**23,52,138**	**0**	**1,66,600**	**0**	**21,85,538**	**23,52,138**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	*Voucher*	54,046	0	0	0	54,046	54,046
							Voted-Sixth-Schedule-Garo	58	*Voucher*	9,70,384	0	81,200	2,200	8,86,984	9,70,384
							Voted-Sixth-Schedule-Garo	792	*Voucher*	9,72,619	0	81,200	0	8,91,419	9,72,619
						Total Object Head-- *1 :*				**19,97,049**	**0**	**1,62,400**	**2,200**	**18,32,449**	**19,97,049**
						Total Sub Head :				**19,97,049**	**0**	**1,62,400**	**2,200**	**18,32,449**	**19,97,049**
						Total Minor Head *1 :*				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**
						Total Sub Major Head *0* **:**				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**
						Total Major Head *2402* **:**				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**
						Total of Month :				**43,49,187**	**0**	**3,29,000**	**2,200**	**40,17,987**	**43,49,187**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	1,87,494	0	0	0	1,87,494	1,87,494
							Voted-Sixth-	84	*Voucher*	4,90,079	0	0	0	4,90,079	4,90,079

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Sub Head :				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Minor Head *1 :*				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Sub Major Head *0* :				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total Major Head *2402* :				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**
						Total of Month :				**6,77,573**	**0**	**0**	**0**	**6,77,573**	**6,77,573**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	3,12,861	0	25,000	0	2,87,861	3,12,861
							Voted-Sixth-Schedule-Garo	213	*Voucher*	8,82,769	0	58,300	0	8,24,469	8,82,769
							Voted-Sixth-Schedule-Garo	416	*Voucher*	15,912	0	0	0	15,912	15,912
							Voted-Sixth-Schedule-Garo	418	*Voucher*	42,592	0	0	0	42,592	42,592
						Total Object Head-- *1 :*				**12,54,134**	**0**	**83,300**	**0**	**11,70,834**	**12,54,134**
						Total Sub Head :				**12,54,134**	**0**	**83,300**	**0**	**11,70,834**	**12,54,134**
			(03) Soil Conservation	0	(01) Salaries, Sumtuary		Voted-Sixth-	214	*Voucher*	9,72,619	0	73,200	0	8,99,419	9,72,619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	419	*Voucher*	47,024	0	0	0	47,024	47,024
						Total Object Head-- *1 :*				**10,19,643**	**0**	**73,200**	**0**	**9,46,443**	**10,19,643**
						Total Sub Head :				**10,19,643**	**0**	**73,200**	**0**	**9,46,443**	**10,19,643**
						Total Minor Head *1 :*				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**
						Total Sub Major Head *0 :*				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**
						Total Major Head *2402 :*				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**
						Total of Month :				**22,73,777**	**0**	**1,56,500**	**0**	**21,17,277**	**22,73,777**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1020	*Voucher*	8,93,417	0	58,300	0	8,35,117	8,93,417
							Voted-Sixth-Schedule-Garo	12	*Voucher*	8,93,417	0	58,300	0	8,35,117	8,93,417
							Voted-Sixth-Schedule-Garo	2	*Voucher*	3,16,839	0	25,000	0	2,91,839	3,16,839
							Voted-Sixth-Schedule-Garo	859	*Voucher*	3,16,839	0	25,000	0	2,91,839	3,16,839
						Total Object Head-- *1 :*				**24,20,512**	**0**	**1,66,600**	**0**	**22,53,912**	**24,20,512**
						Total Sub Head :				**24,20,512**	**0**	**1,66,600**	**0**	**22,53,912**	**24,20,512**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Baghmara Treasury

D.D.O. : 4000100 D.S.C.O. Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1019	*Voucher*	9,84,375	0	73,200	0	9,11,175	9,84,375
							Voted-Sixth-Schedule-Garo	13	*Voucher*	9,84,375	0	73,200	0	9,11,175	9,84,375
						Total Object Head-- *1 :*				**19,68,750**	**0**	**1,46,400**	**0**	**18,22,350**	**19,68,750**
						Total Sub Head :				**19,68,750**	**0**	**1,46,400**	**0**	**18,22,350**	**19,68,750**
						Total Minor Head *1 :*				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total Sub Major Head *0* :				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total Major Head *2402* :				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total of Month :				**43,89,262**	**0**	**3,13,000**	**0**	**40,76,262**	**43,89,262**
						Total of DDO *4000100* :				**2,24,31,918**	**15,000**	**16,39,700**	**13,200**	**2,07,64,018**	**2,24,16,918**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,24,16,918

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,26,58,430**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**97,58,488**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Treasury :	Baghmara Treasury
D.D.O. :	4000100 D.S.C.O. Baghmara

Summary of DDO wise expenditure

2,24,16,918

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	276	*Voucher*	25,398	0	0	0	25,398	25,398
								Voted-Sixth-Schedule-Jaintia	278	*Voucher*	6,714	0	0	0	6,714	6,714
								Voted-Sixth-Schedule-Jaintia	279	*Voucher*	10,782	0	0	0	10,782	10,782
								Voted-Sixth-Schedule-Jaintia	280	*Voucher*	10,575	0	0	0	10,575	10,575
								Voted-Sixth-Schedule-Jaintia	54	*Voucher*	1,89,908	0	0	0	1,89,908	1,89,908
								Voted-Sixth-Schedule-Jaintia	55	*Voucher*	1,91,733	0	22,000	0	1,69,733	1,91,733
								Voted-Sixth-Schedule-Jaintia	56	*Voucher*	1,16,416	0	10,000	0	1,06,416	1,16,416
								Voted-Sixth-Schedule-Jaintia	57	*Voucher*	5,50,735	0	45,500	6,600	4,98,635	5,50,735
							Total Object Head-- *1 :*				**11,02,261**	**0**	**77,500**	**6,600**	**10,18,161**	**11,02,261**
						Total Sub Head :					**11,02,261**	**0**	**77,500**	**6,600**	**10,18,161**	**11,02,261**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	277	*Voucher*	13,392	0	0	0	13,392	13,392
								Voted-Sixth-Schedule-Jaintia	38	*Voucher*	2,38,474	0	26,000	2,200	2,10,274	2,38,474
							Total Object Head-- *1 :*				**2,51,866**	**0**	**26,000**	**2,200**	**2,23,666**	**2,51,866**
						Total Sub Head :					**2,51,866**	**0**	**26,000**	**2,200**	**2,23,666**	**2,51,866**
					Total Minor Head *1 :*						**13,54,127**	**0**	**1,03,500**	**8,800**	**12,41,827**	**13,54,127**
		102	(19) Jhum Control	7		01. Salaries		Voted-Sixth-	281	*Voucher*	20,880	0	0	0	20,880	20,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	39	*Voucher*	3,78,270	0	0	0	3,78,270	3,78,270
					Total Object Head-- *1 :*					**3,99,150**	**0**	**0**	**0**	**3,99,150**	**3,99,150**
					Total Sub Head :					**3,99,150**	**0**	**0**	**0**	**3,99,150**	**3,99,150**
					Total Minor Head *102 :*					**3,99,150**	**0**	**0**	**0**	**3,99,150**	**3,99,150**
					Total Sub Major Head *0* **:**					**17,53,277**	**0**	**1,03,500**	**8,800**	**16,40,977**	**17,53,277**
					Total Major Head *2402* **:**					**17,53,277**	**0**	**1,03,500**	**8,800**	**16,40,977**	**17,53,277**
					Total of Month :					**17,53,277**	**0**	**1,03,500**	**8,800**	**16,40,977**	**17,53,277**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,93,502	0	0	0	1,93,502	1,93,502
							Voted-Sixth-Schedule-Jaintia	173	*Voucher*	1,95,258	0	22,000	0	1,73,258	1,95,258
							Voted-Sixth-Schedule-Jaintia	174	*Voucher*	1,18,654	0	10,000	0	1,08,654	1,18,654
							Voted-Sixth-Schedule-Jaintia	175	*Voucher*	4,66,729	0	45,500	6,600	4,14,629	4,66,729
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	5,238	0	0	0	5,238	5,238
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance					**9,79,381**	**0**	**77,500**	**6,600**	**8,95,281**	**9,79,381**
						Total Sub Head :				**9,79,381**	**0**	**77,500**	**6,600**	**8,95,281**	**9,79,381**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	171	*Voucher*	2,42,938	0	26,000	2,200	2,14,738	2,42,938
						Total Object Head-- *1 :*				**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Sub Head :				**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Minor Head *1 :*				**12,22,319**	**0**	**1,03,500**	**8,800**	**11,10,019**	**12,22,319**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	172	*Voucher*	3,85,230	0	0	0	3,85,230	3,85,230
						Total Object Head-- *1 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Head :				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Minor Head *102 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Major Head *0* **:**				**16,07,549**	**0**	**1,03,500**	**8,800**	**14,95,249**	**16,07,549**
						Total Major Head *2402* **:**				**16,07,549**	**0**	**1,03,500**	**8,800**	**14,95,249**	**16,07,549**
						Total of Month :				**16,07,549**	**0**	**1,03,500**	**8,800**	**14,95,249**	**16,07,549**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	49	*Voucher*	1,93,502	0	0	0	1,93,502	1,93,502
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	1,95,258	0	22,000	0	1,73,258	1,95,258
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	1,18,654	0	10,000	0	1,08,654	1,18,654
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	4,66,729	0	45,500	6,600	4,14,629	4,66,729
						Total Object Head-- *1 :*				**9,74,143**	**0**	**77,500**	**6,600**	**8,90,043**	**9,74,143**
						Total Sub Head :				**9,74,143**	**0**	**77,500**	**6,600**	**8,90,043**	**9,74,143**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	47	*Voucher*	2,42,938	0	26,000	2,200	2,14,738	2,42,938
						Total Object Head-- *1 :*				**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Sub Head :				**2,42,938**	**0**	**26,000**	**2,200**	**2,14,738**	**2,42,938**
						Total Minor Head *1 :*				**12,17,081**	**0**	**1,03,500**	**8,800**	**11,04,781**	**12,17,081**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	48	*Voucher*	3,85,230	0	0	0	3,85,230	3,85,230
						Total Object Head-- *1 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Head :				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Minor Head *102 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Major Head *0* **:**				**16,02,311**	**0**	**1,03,500**	**8,800**	**14,90,011**	**16,02,311**
						Total Major Head *2402* **:**				**16,02,311**	**0**	**1,03,500**	**8,800**	**14,90,011**	**16,02,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**16,02,311**	**0**	**1,03,500**	**8,800**	**14,90,011**	**16,02,311**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	122	*Voucher*	4,07,527	0	45,500	6,600	3,55,427	4,07,527
							Voted-Sixth-Schedule-Jaintia	377	*Voucher*	13,814	0	0	0	13,814	13,814
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,18,654	0	10,000	0	1,08,654	1,18,654
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	1,95,258	0	22,000	0	1,73,258	1,95,258
							Voted-Sixth-Schedule-Jaintia	73	*Voucher*	1,93,502	0	0	0	1,93,502	1,93,502
							Voted-Sixth-Schedule-Jaintia	95	*Voucher*	45,390	0	0	0	45,390	45,390
					Total Object Head-- *1 :*					**9,74,145**	**0**	**77,500**	**6,600**	**8,90,045**	**9,74,145**
					Total Sub Head :					**9,74,145**	**0**	**77,500**	**6,600**	**8,90,045**	**9,74,145**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	324	*Voucher*	1,32,984	0	0	0	1,32,984	1,32,984
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	2,42,938	0	26,000	2,200	2,14,738	2,42,938
					Total Object Head-- *1 :*					**3,75,922**	**0**	**26,000**	**2,200**	**3,47,722**	**3,75,922**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**3,75,922**	**0**	**26,000**	**2,200**	**3,47,722**	**3,75,922**
						Total Minor Head *1 :*				**13,50,067**	**0**	**1,03,500**	**8,800**	**12,37,767**	**13,50,067**
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		74	*Voucher*	3,85,230	0	0	0	3,85,230	3,85,230
						Total Object Head-- *1 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Head :				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Minor Head *102 :*				**3,85,230**	**0**	**0**	**0**	**3,85,230**	**3,85,230**
						Total Sub Major Head *0* **:**				**17,35,297**	**0**	**1,03,500**	**8,800**	**16,22,997**	**17,35,297**
						Total Major Head *2402* **:**				**17,35,297**	**0**	**1,03,500**	**8,800**	**16,22,997**	**17,35,297**
						Total of Month :				**17,35,297**	**0**	**1,03,500**	**8,800**	**16,22,997**	**17,35,297**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	45	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-Schedule-Jaintia	46	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	47	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Voted-Sixth-	49	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	90	*Voucher*	59,202	0	0	0	59,202	59,202
							Total Object Head-- *1 :*				**9,32,685**	**0**	**70,000**	**6,600**	**8,56,085**	**9,32,685**
							Total Sub Head :				**9,32,685**	**0**	**70,000**	**6,600**	**8,56,085**	**9,32,685**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	43	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
							Total Object Head-- *1 :*				**3,22,562**	**0**	**26,000**	**2,200**	**2,94,362**	**3,22,562**
							Total Sub Head :				**3,22,562**	**0**	**26,000**	**2,200**	**2,94,362**	**3,22,562**
							Total Minor Head *1 :*				**12,55,247**	**0**	**96,000**	**8,800**	**11,50,447**	**12,55,247**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	44	*Voucher*	3,96,816	0	0	0	3,96,816	3,96,816
							Total Object Head-- *1 :*				**3,96,816**	**0**	**0**	**0**	**3,96,816**	**3,96,816**
							Total Sub Head :				**3,96,816**	**0**	**0**	**0**	**3,96,816**	**3,96,816**
							Total Minor Head *102 :*				**3,96,816**	**0**	**0**	**0**	**3,96,816**	**3,96,816**
							Total Sub Major Head *0* :				**16,52,063**	**0**	**96,000**	**8,800**	**15,47,263**	**16,52,063**
							Total Major Head *2402* :				**16,52,063**	**0**	**96,000**	**8,800**	**15,47,263**	**16,52,063**
							Total of Month :				**16,52,063**	**0**	**96,000**	**8,800**	**15,47,263**	**16,52,063**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	111	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-Schedule-Jaintia	118	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Voted-Sixth-Schedule-Jaintia	132	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644
							Voted-Sixth-Schedule-Jaintia	485	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644
							Voted-Sixth-Schedule-Jaintia	519	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Voted-Sixth-Schedule-Jaintia	520	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	521	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**18,65,370**	**0**	**1,40,000**	**13,200**	**17,12,170**	**18,65,370**
					Total Sub Head :					**18,65,370**	**0**	**1,40,000**	**13,200**	**17,12,170**	**18,65,370**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	131	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
							Voted-Sixth-Schedule-Jaintia	523	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
						Total Object Head-- *1 :*				**6,45,124**	**0**	**52,000**	**4,400**	**5,88,724**	**6,45,124**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices			**Total Sub Head :**				**6,45,124**	**0**	**52,000**	**4,400**	**5,88,724**	**6,45,124**
						Total Minor Head *1 :*				**25,10,494**	**0**	**1,92,000**	**17,600**	**23,00,894**	**25,10,494**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	112	*Voucher*	3,96,816	0	0	0	3,96,816	3,96,816
							Voted-Sixth-Schedule-Jaintia	522	*Voucher*	3,47,775	0	0	0	3,47,775	3,47,775
						Total Object Head-- *1 :*				**7,44,591**	**0**	**0**	**0**	**7,44,591**	**7,44,591**
						Total Sub Head :				**7,44,591**	**0**	**0**	**0**	**7,44,591**	**7,44,591**
						Total Minor Head *102 :*				**7,44,591**	**0**	**0**	**0**	**7,44,591**	**7,44,591**
						Total Sub Major Head *0* **:**				**32,55,085**	**0**	**1,92,000**	**17,600**	**30,45,485**	**32,55,085**
						Total Major Head *2402* **:**				**32,55,085**	**0**	**1,92,000**	**17,600**	**30,45,485**	**32,55,085**
						Total of Month :				**32,55,085**	**0**	**1,92,000**	**17,600**	**30,45,485**	**32,55,085**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	1,38,041	0	14,500	0	1,23,541	1,38,041
							Voted-Sixth-Schedule-Jaintia	101	*Voucher*	1,98,866	0	0	0	1,98,866	1,98,866
							Voted-Sixth-	131	*Voucher*	59,202	0	0	0	59,202	59,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	251	*Voucher*	6,640	0	0	0	6,640	6,640
								Voted-Sixth-Schedule-Jaintia	252	*Voucher*	9,872	0	0	0	9,872	9,872
								Voted-Sixth-Schedule-Jaintia	253	*Voucher*	6,144	0	0	0	6,144	6,144
								Voted-Sixth-Schedule-Jaintia	255	*Voucher*	20,152	0	0	0	20,152	20,152
								Voted-Sixth-Schedule-Jaintia	419	*Voucher*	2,784	0	0	0	2,784	2,784
								Voted-Sixth-Schedule-Jaintia	96	*Voucher*	4,14,644	0	45,500	6,600	3,62,544	4,14,644
								Voted-Sixth-Schedule-Jaintia	98	*Voucher*	1,21,932	0	10,000	0	1,11,932	1,21,932
							Total Object Head-- *1 :*				**9,78,277**	**0**	**70,000**	**6,600**	**9,01,677**	**9,78,277**
							Total Sub Head :				**9,78,277**	**0**	**70,000**	**6,600**	**9,01,677**	**9,78,277**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	3,22,562	0	26,000	2,200	2,94,362	3,22,562
								Voted-Sixth-Schedule-Jaintia	254	*Voucher*	15,768	0	0	0	15,768	15,768
							Total Object Head-- *1 :*				**3,38,330**	**0**	**26,000**	**2,200**	**3,10,130**	**3,38,330**
							Total Sub Head :				**3,38,330**	**0**	**26,000**	**2,200**	**3,10,130**	**3,38,330**
							Total Minor Head *1 :*				**13,16,607**	**0**	**96,000**	**8,800**	**12,11,807**	**13,16,607**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	102	*Voucher*	3,47,775	0	0	0	3,47,775	3,47,775
								Voted-Sixth-	250	*Voucher*	16,744	0	0	0	16,744	16,744

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	**Total Object Head--** *1 :*				**3,64,519**	**0**	**0**	**0**	**3,64,519**	**3,64,519**
						Total Sub Head :				**3,64,519**	**0**	**0**	**0**	**3,64,519**	**3,64,519**
						Total Minor Head *102 :*				**3,64,519**	**0**	**0**	**0**	**3,64,519**	**3,64,519**
						Total Sub Major Head *0* **:**				**16,81,126**	**0**	**96,000**	**8,800**	**15,76,326**	**16,81,126**
						Total Major Head *2402* **:**				**16,81,126**	**0**	**96,000**	**8,800**	**15,76,326**	**16,81,126**
						Total of Month :				**16,81,126**	**0**	**96,000**	**8,800**	**15,76,326**	**16,81,126**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534
							Voted-Sixth-Schedule-Jaintia	101	*Voucher*	1,40,901	0	14,500	0	1,26,401	1,40,901
							Voted-Sixth-Schedule-Jaintia	102	*Voucher*	1,24,068	0	10,000	0	1,14,068	1,24,068
							Voted-Sixth-Schedule-Jaintia	103	*Voucher*	4,23,882	0	45,500	6,600	3,71,782	4,23,882
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	61,098	0	0	0	61,098	61,098
							Voted-Sixth-Schedule-Jaintia	507	*Voucher*	61,098	0	0	0	61,098	61,098
							Voted-Sixth-Schedule-Jaintia	563	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	564	*Voucher*	1,40,901	0	14,500	0	1,26,401	1,40,901
								Voted-Sixth-Schedule-Jaintia	565	*Voucher*	1,24,068	0	10,000	0	1,14,068	1,24,068
								Voted-Sixth-Schedule-Jaintia	566	*Voucher*	4,23,882	0	45,500	6,600	3,71,782	4,23,882
						Total Object Head-- *1 :*					**19,04,966**	**0**	**1,40,000**	**13,200**	**17,51,766**	**19,04,966**
						Total Sub Head :					**19,04,966**	**0**	**1,40,000**	**13,200**	**17,51,766**	**19,04,966**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	561	*Voucher*	3,28,304	0	26,000	2,200	3,00,104	3,28,304
								Voted-Sixth-Schedule-Jaintia	92	*Voucher*	3,28,304	0	26,000	2,200	3,00,104	3,28,304
						Total Object Head-- *1 :*					**6,56,608**	**0**	**52,000**	**4,400**	**6,00,208**	**6,56,608**
						Total Sub Head :					**6,56,608**	**0**	**52,000**	**4,400**	**6,00,208**	**6,56,608**
						Total Minor Head *1 :*					**25,61,574**	**0**	**1,92,000**	**17,600**	**23,51,974**	**25,61,574**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Jaintia	562	*Voucher*	3,55,561	0	0	0	3,55,561	3,55,561
								Voted-Sixth-Schedule-Jaintia	99	*Voucher*	3,55,561	0	0	0	3,55,561	3,55,561
						Total Object Head-- *1 :*					**7,11,122**	**0**	**0**	**0**	**7,11,122**	**7,11,122**
						Total Sub Head :					**7,11,122**	**0**	**0**	**0**	**7,11,122**	**7,11,122**
						Total Minor Head *102 :*					**7,11,122**	**0**	**0**	**0**	**7,11,122**	**7,11,122**
						Total Sub Major Head *0* **:**					**32,72,696**	**0**	**1,92,000**	**17,600**	**30,63,096**	**32,72,696**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Khliehriat Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402						**Total Major Head** *2402* **:**				**32,72,696**	**0**	**1,92,000 17,600**	**30,63,096**	**32,72,696**
						Total of Month :				**32,72,696**	**0**	**1,92,000 17,600**	**30,63,096**	**32,72,696**
						Total of DDO *4000100* **:**				**1,65,59,404**	**0**	**9,90,000 88,000**	**1,54,81,404**	**1,65,59,404**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,65,59,404

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**97,11,228**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**30,76,288**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**37,71,888**
							1,65,59,404

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	5,15,797	5,600	71,250	0	4,38,947	5,10,197
							Voted-Sixth-Schedule-Garo	50	*Voucher*	97,750	0	40,000	0	57,750	97,750
							Voted-Sixth-Schedule-Garo	76	*Voucher*	2,23,050	0	50,000	0	1,73,050	2,23,050
						Total Object Head-- *1 :*				**8,36,597**	**5,600**	**1,61,250**	**0**	**6,69,747**	**8,30,997**
						Total Sub Head :				**8,36,597**	**5,600**	**1,61,250**	**0**	**6,69,747**	**8,30,997**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	10,30,836	4,200	61,000	0	9,65,636	10,26,636
						Total Object Head-- *1 :*				**10,30,836**	**4,200**	**61,000**	**0**	**9,65,636**	**10,26,636**
						Total Sub Head :				**10,30,836**	**4,200**	**61,000**	**0**	**9,65,636**	**10,26,636**
						Total Minor Head *1 :*				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**
						Total Sub Major Head *0* **:**				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**
						Total Major Head *2402* **:**				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**
						Total of Month :				**18,67,433**	**9,800**	**2,22,250**	**0**	**16,35,383**	**18,57,633**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	*Voucher*	28,539	0	0	0	28,539	28,539

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	289	*Voucher*	18,450	0	0	0	18,450	18,450
							Voted-Sixth-Schedule-Garo	437	*Voucher*	3,642	0	0	0	3,642	3,642
							Voted-Sixth-Schedule-Garo	87	*Voucher*	3,796	0	0	0	3,796	3,796
							Voted-Sixth-Schedule-Garo	90	*Voucher*	2,27,325	0	50,000	0	1,77,325	2,27,325
							Voted-Sixth-Schedule-Garo	91	*Voucher*	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710
							Voted-Sixth-Schedule-Garo	93	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**9,06,687**	**5,600**	**1,66,250**	**6,600**	**7,28,237**	**9,01,087**
						Total Sub Head :				**9,06,687**	**5,600**	**1,66,250**	**6,600**	**7,28,237**	**9,01,087**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	269	*Voucher*	57,024	0	0	0	57,024	57,024
							Voted-Sixth-Schedule-Garo	88	*Voucher*	10,50,054	4,200	47,000	4,400	9,94,454	10,45,854
						Total Object Head-- *1 :*				**11,07,078**	**4,200**	**47,000**	**4,400**	**10,51,478**	**11,02,878**
						Total Sub Head :				**11,07,078**	**4,200**	**47,000**	**4,400**	**10,51,478**	**11,02,878**
						Total Minor Head *1 :*				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**
						Total Sub Major Head *0* **:**				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**
						Total Major Head *2402* **:**				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**
						Total of Month :				**20,13,765**	**9,800**	**2,13,250**	**11,000**	**17,79,715**	**20,03,965**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	2,27,325	0	50,000	0	1,77,325	2,27,325
							Voted-Sixth-Schedule-Garo	85	*Voucher*	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710
							Voted-Sixth-Schedule-Garo	87	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**8,52,260**	**5,600**	**1,66,250**	**6,600**	**6,73,810**	**8,46,660**
						Total Sub Head :				**8,52,260**	**5,600**	**1,66,250**	**6,600**	**6,73,810**	**8,46,660**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	*Voucher*	10,50,054	4,200	35,000	4,400	10,06,454	10,45,854
						Total Object Head-- *1 :*				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Sub Head :				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Minor Head *1 :*				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**
						Total Sub Major Head *0* **:**				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**
						Total Major Head *2402* **:**				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**
						Total of Month :				**19,02,314**	**9,800**	**2,01,250**	**11,000**	**16,80,264**	**18,92,514**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	*Voucher*	29,526	0	0	0	29,526	29,526

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	2,27,325	0	50,000	0	1,77,325	2,27,325
							Voted-Sixth-Schedule-Garo	47	*Voucher*	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710
							Voted-Sixth-Schedule-Garo	48	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**8,81,786**	**5,600**	**1,66,250**	**6,600**	**7,03,336**	**8,76,186**
						Total Sub Head :				**8,81,786**	**5,600**	**1,66,250**	**6,600**	**7,03,336**	**8,76,186**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	10,50,054	4,200	35,000	4,400	10,06,454	10,45,854
						Total Object Head-- *1 :*				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Sub Head :				**10,50,054**	**4,200**	**35,000**	**4,400**	**10,06,454**	**10,45,854**
						Total Minor Head *1 :*				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**
						Total Sub Major Head *0* **:**				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**
						Total Major Head *2402* **:**				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**
						Total of Month :				**19,31,840**	**9,800**	**2,01,250**	**11,000**	**17,09,790**	**19,22,040**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	5,38,487	0	71,250	6,600	4,60,637	5,38,487
							Voted-Sixth-Schedule-Garo	37	*Voucher*	99,625	0	40,000	0	59,625	99,625
						Total Object Head-- *1 :*				**8,67,821**	**0**	**1,61,250**	**6,600**	**6,99,971**	**8,67,821**
						Total Sub Head :				**8,67,821**	**0**	**1,61,250**	**6,600**	**6,99,971**	**8,67,821**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	*Voucher*	9,99,264	0	35,000	4,400	9,59,864	9,99,264
						Total Object Head-- *1 :*				**9,99,264**	**0**	**35,000**	**4,400**	**9,59,864**	**9,99,264**
						Total Sub Head :				**9,99,264**	**0**	**35,000**	**4,400**	**9,59,864**	**9,99,264**
						Total Minor Head *1 :*				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**
						Total Sub Major Head *0* **:**				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**
						Total Major Head *2402* **:**				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**
						Total of Month :				**18,67,085**	**0**	**1,96,250**	**11,000**	**16,59,835**	**18,67,085**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	5,38,487	0	71,250	6,600	4,60,637	5,38,487
							Voted-Sixth-Schedule-Garo	102	*Voucher*	99,625	0	40,000	0	59,625	99,625

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	68,250	0	0	0	68,250	68,250
							Voted-Sixth-Schedule-Garo	504	*Voucher*	5,79,878	0	71,250	6,600	5,02,028	5,79,878
							Voted-Sixth-Schedule-Garo	505	*Voucher*	99,625	0	0	0	99,625	99,625
							Voted-Sixth-Schedule-Garo	656	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709
							Voted-Sixth-Schedule-Garo	99	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709
						Total Object Head-- *1 :*				**18,45,283**	**0**	**2,82,500**	**13,200**	**15,49,583**	**18,45,283**
						Total Sub Head :				**18,45,283**	**0**	**2,82,500**	**13,200**	**15,49,583**	**18,45,283**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	9,99,264	0	35,000	4,400	9,59,864	9,99,264
							Voted-Sixth-Schedule-Garo	503	*Voucher*	9,99,264	0	47,500	4,400	9,47,364	9,99,264
							Voted-Sixth-Schedule-Garo	703	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo	704	*Voucher*	17,098	0	0	0	17,098	17,098
						Total Object Head-- *1 :*				**20,56,399**	**0**	**82,500**	**8,800**	**19,65,099**	**20,56,399**
						Total Sub Head :				**20,56,399**	**0**	**82,500**	**8,800**	**19,65,099**	**20,56,399**
						Total Minor Head *1 :*				**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**
						Total Sub Major Head *0* **:**				**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**
						Total Major Head *2402* **:**				**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**39,01,682**	**0**	**3,65,000**	**22,000**	**35,14,682**	**39,01,682**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	57	*Voucher*	5,79,878	0	65,000	6,600	5,08,278	5,79,878
							Voted-Sixth-Schedule-Garo	58	*Voucher*	2,29,709	0	50,000	0	1,79,709	2,29,709
							Voted-Sixth-Schedule-Garo	59	*Voucher*	99,625	0	0	0	99,625	99,625
					Total Object Head-- *1 :*					**9,09,212**	**0**	**1,15,000**	**6,600**	**7,87,612**	**9,09,212**
					Total Sub Head :					**9,09,212**	**0**	**1,15,000**	**6,600**	**7,87,612**	**9,09,212**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	10,40,037	0	47,500	4,400	9,88,137	10,40,037
					Total Object Head-- *1 :*					**10,40,037**	**0**	**47,500**	**4,400**	**9,88,137**	**10,40,037**
					Total Sub Head :					**10,40,037**	**0**	**47,500**	**4,400**	**9,88,137**	**10,40,037**
					Total Minor Head *1 :*					**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**
					Total Sub Major Head *0* **:**					**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**
					Total Major Head *2402* **:**					**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**
Total of Month :										**19,49,249**	**0**	**1,62,500**	**11,000**	**17,75,749**	**19,49,249**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	11,528	0	0	0	11,528	11,528
							Voted-Sixth-Schedule-Garo	232	*Voucher*	27,020	0	0	0	27,020	27,020
							Voted-Sixth-Schedule-Garo	233	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	50	*Voucher*	5,86,880	1,000	78,750	6,600	5,00,530	5,85,880
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,00,875	0	0	0	1,00,875	1,00,875
							Voted-Sixth-Schedule-Garo	588	*Voucher*	5,86,880	1,000	78,750	6,600	5,00,530	5,85,880
							Voted-Sixth-Schedule-Garo	590	*Voucher*	1,00,875	0	0	0	1,00,875	1,00,875
							Voted-Sixth-Schedule-Garo	609	*Voucher*	2,32,591	0	50,000	0	1,82,591	2,32,591
							Voted-Sixth-Schedule-Garo	73	*Voucher*	2,32,591	0	50,000	0	1,82,591	2,32,591
						Total Object Head-- *1 :*				**18,84,240**	**2,000**	**2,57,500**	**13,200**	**16,11,540**	**18,82,240**
					Total Sub Head :					**18,84,240**	**2,000**	**2,57,500**	**13,200**	**16,11,540**	**18,82,240**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	*Voucher*	49,964	0	0	0	49,964	49,964
							Voted-Sixth-Schedule-Garo	51	*Voucher*	10,52,723	0	53,750	4,400	9,94,573	10,52,723
							Voted-Sixth-Schedule-Garo	589	*Voucher*	10,52,723	0	53,750	4,400	9,94,573	10,52,723
						Total Object Head-- *1 :*				**21,55,410**	**0**	**1,07,500**	**8,800**	**20,39,110**	**21,55,410**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Ampati Sub-Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices												
						Total Sub Head :				**21,55,410**	**0**	**1,07,500**	**8,800**	**20,39,110**	**21,55,410**
						Total Minor Head *1 :*				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total Sub Major Head *0* **:**				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total Major Head *2402* **:**				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total of Month :				**40,39,650**	**2,000**	**3,65,000**	**22,000**	**36,50,650**	**40,37,650**
						Total of DDO *4000100* **:**				**1,94,73,018**	**41,200**	**19,26,750**	**99,000**	**1,74,06,068**	**1,94,31,818**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,94,31,818

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**89,59,486**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,04,72,332**
							1,94,31,818

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	4,87,806	3,000	49,500	0	4,35,306	4,84,806
							Voted-Sixth-Schedule-Garo	52	*Voucher*	58,158	0	0	0	58,158	58,158
							Voted-Sixth-Schedule-Garo	69	*Voucher*	3,32,166	0	15,000	0	3,17,166	3,32,166
						Total Object Head-- *1 :*				**8,78,130**	**3,000**	**64,500**	**0**	**8,10,630**	**8,75,130**
						Total Sub Head :				**8,78,130**	**3,000**	**64,500**	**0**	**8,10,630**	**8,75,130**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	10,01,983	7,000	37,000	0	9,57,983	9,94,983
						Total Object Head-- *1 :*				**10,01,983**	**7,000**	**37,000**	**0**	**9,57,983**	**9,94,983**
						Total Sub Head :				**10,01,983**	**7,000**	**37,000**	**0**	**9,57,983**	**9,94,983**
						Total Minor Head *1 :*				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**
						Total Sub Major Head *0* **:**				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**
						Total Major Head *2402* **:**				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**
						Total of Month :				**18,80,113**	**10,000**	**1,01,500**	**0**	**17,68,613**	**18,70,113**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	4,96,821	3,000	49,500	0	4,44,321	4,93,821

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	344	*Voucher*	27,045	0	0	0	27,045	27,045
							Voted-Sixth-Schedule-Garo	346	*Voucher*	19,089	0	0	0	19,089	19,089
							Voted-Sixth-Schedule-Garo	587	*Voucher*	3,132	0	0	0	3,132	3,132
							Voted-Sixth-Schedule-Garo	64	*Voucher*	3,38,529	0	15,000	0	3,23,529	3,38,529
							Voted-Sixth-Schedule-Garo	65	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**9,43,818**	**3,000**	**64,500**	**0**	**8,76,318**	**9,40,818**
						Total Sub Head :				**9,43,818**	**3,000**	**64,500**	**0**	**8,76,318**	**9,40,818**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	345	*Voucher*	55,503	0	0	0	55,503	55,503
							Voted-Sixth-Schedule-Garo	68	*Voucher*	10,20,484	7,000	47,000	0	9,66,484	10,13,484
						Total Object Head-- *1 :*				**10,75,987**	**7,000**	**47,000**	**0**	**10,21,987**	**10,68,987**
						Total Sub Head :				**10,75,987**	**7,000**	**47,000**	**0**	**10,21,987**	**10,68,987**
						Total Minor Head *1 :*				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**
						Total Sub Major Head *0* **:**				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**
						Total Major Head *2402* **:**				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**
						Total of Month :				**20,19,805**	**10,000**	**1,11,500**	**0**	**18,98,305**	**20,09,805**

Month of Account: JUN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	3,38,529	0	15,000	0	3,23,529	3,38,529
							Voted-Sixth-Schedule-Garo	41	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Garo	42	*Voucher*	4,96,821	3,000	49,500	0	4,44,321	4,93,821
						Total Object Head-- *1 :*				**8,94,552**	**3,000**	**64,500**	**0**	**8,27,052**	**8,91,552**
						Total Sub Head :				**8,94,552**	**3,000**	**64,500**	**0**	**8,27,052**	**8,91,552**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	*Voucher*	10,20,484	7,000	47,000	0	9,66,484	10,13,484
						Total Object Head-- *1 :*				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Sub Head :				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Minor Head *1 :*				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**
						Total Sub Major Head *0* **:**				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**
						Total Major Head *2402* **:**				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**
						Total of Month :				**19,15,036**	**10,000**	**1,11,500**	**0**	**17,93,536**	**19,05,036**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	1,68,172	0	0	0	1,68,172	1,68,172

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	4,96,821	3,000	49,500	0	4,44,321	4,93,821
							Voted-Sixth-Schedule-Garo	70	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**7,24,195**	**3,000**	**49,500**	**0**	**6,71,695**	**7,21,195**
						Total Sub Head :				**7,24,195**	**3,000**	**49,500**	**0**	**6,71,695**	**7,21,195**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	10,20,484	7,000	47,000	0	9,66,484	10,13,484
						Total Object Head-- *1 :*				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Sub Head :				**10,20,484**	**7,000**	**47,000**	**0**	**9,66,484**	**10,13,484**
						Total Minor Head *1 :*				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**
						Total Sub Major Head *0* **:**				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**
						Total Major Head *2402* **:**				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**
						Total of Month :				**17,44,679**	**10,000**	**96,500**	**0**	**16,38,179**	**17,34,679**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	1,72,642	0	0	0	1,72,642	1,72,642
							Voted-Sixth-Schedule-Garo	17	*Voucher*	5,05,677	3,000	49,500	0	4,53,177	5,02,677

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	1,15,227	0	0	0	1,15,227	1,15,227
							Voted-Sixth-Schedule-Garo	209	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**8,52,748**	**3,000**	**49,500**	**0**	**8,00,248**	**8,49,748**
						Total Sub Head :				**8,52,748**	**3,000**	**49,500**	**0**	**8,00,248**	**8,49,748**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	10,45,320	7,000	42,000	0	9,96,320	10,38,320
						Total Object Head-- *1 :*				**10,45,320**	**7,000**	**42,000**	**0**	**9,96,320**	**10,38,320**
						Total Sub Head :				**10,45,320**	**7,000**	**42,000**	**0**	**9,96,320**	**10,38,320**
						Total Minor Head *1 :*				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**
						Total Sub Major Head *0* **:**				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**
						Total Major Head *2402* **:**				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**
						Total of Month :				**18,98,068**	**10,000**	**91,500**	**0**	**17,96,568**	**18,88,068**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	2,87,869	0	0	0	2,87,869	2,87,869
							Voted-Sixth-Schedule-Garo	38	*Voucher*	59,202	0	0	0	59,202	59,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	5,05,677	0	49,500	0	4,56,177	5,05,677
							Voted-Sixth-Schedule-Garo	543	*Voucher*	5,05,677	0	49,500	0	4,56,177	5,05,677
							Voted-Sixth-Schedule-Garo	576	*Voucher*	2,87,869	0	0	0	2,87,869	2,87,869
							Voted-Sixth-Schedule-Garo	606	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**17,05,496**	**0**	**99,000**	**0**	**16,06,496**	**17,05,496**
						Total Sub Head :				**17,05,496**	**0**	**99,000**	**0**	**16,06,496**	**17,05,496**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	10,45,320	0	42,000	0	10,03,320	10,45,320
							Voted-Sixth-Schedule-Garo	605	*Voucher*	10,45,320	0	42,000	0	10,03,320	10,45,320
						Total Object Head-- *1 :*				**20,90,640**	**0**	**84,000**	**0**	**20,06,640**	**20,90,640**
						Total Sub Head :				**20,90,640**	**0**	**84,000**	**0**	**20,06,640**	**20,90,640**
						Total Minor Head *1 :*				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**
						Total Sub Major Head *0* **:**				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**
						Total Major Head *2402* **:**				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**
						Total of Month :				**37,96,136**	**0**	**1,83,000**	**0**	**36,13,136**	**37,96,136**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	5,05,677	0	49,500	0	4,56,177	5,05,677
							Voted-Sixth-Schedule-Garo	23	*Voucher*	2,87,869	0	0	0	2,87,869	2,87,869
							Voted-Sixth-Schedule-Garo	399	*Voucher*	1,40,462	0	0	0	1,40,462	1,40,462
							Voted-Sixth-Schedule-Garo	99	*Voucher*	59,202	0	0	0	59,202	59,202
						Total Object Head-- *1 :*				**9,93,210**	**0**	**49,500**	**0**	**9,43,710**	**9,93,210**
						Total Sub Head :				**9,93,210**	**0**	**49,500**	**0**	**9,43,710**	**9,93,210**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	10,45,320	0	42,000	0	10,03,320	10,45,320
						Total Object Head-- *1 :*				**10,45,320**	**0**	**42,000**	**0**	**10,03,320**	**10,45,320**
						Total Sub Head :				**10,45,320**	**0**	**42,000**	**0**	**10,03,320**	**10,45,320**
						Total Minor Head *1 :*				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**
						Total Sub Major Head *0* **:**				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**
						Total Major Head *2402* **:**				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**
						Total of Month :				**20,38,530**	**0**	**91,500**	**0**	**19,47,030**	**20,38,530**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	5,18,896	0	43,000	0	4,75,896	5,18,896
							Voted-Sixth-Schedule-Garo	135	*Voucher*	59,898	0	0	0	59,898	59,898
							Voted-Sixth-Schedule-Garo	136	*Voucher*	2,91,431	0	0	0	2,91,431	2,91,431
							Voted-Sixth-Schedule-Garo	358	*Voucher*	2,784	0	0	0	2,784	2,784
							Voted-Sixth-Schedule-Garo	360	*Voucher*	14,248	0	0	0	14,248	14,248
							Voted-Sixth-Schedule-Garo	361	*Voucher*	24,488	0	0	0	24,488	24,488
							Voted-Sixth-Schedule-Garo	612	*Voucher*	2,91,431	0	0	0	2,91,431	2,91,431
							Voted-Sixth-Schedule-Garo	739	*Voucher*	59,898	0	0	0	59,898	59,898
							Voted-Sixth-Schedule-Garo	740	*Voucher*	4,30,007	0	30,500	0	3,99,507	4,30,007
						Total Object Head-- *1 :*				**16,93,081**	**0**	**73,500**	**0**	**16,19,581**	**16,93,081**
					Total Sub Head :					**16,93,081**	**0**	**73,500**	**0**	**16,19,581**	**16,93,081**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	10,57,966	0	42,000	0	10,15,966	10,57,966
							Voted-Sixth-Schedule-Garo	359	*Voucher*	50,584	0	0	0	50,584	50,584
							Voted-Sixth-Schedule-Garo	362	*Voucher*	62,566	0	0	0	62,566	62,566
							Voted-Sixth-Schedule-Garo	741	*Voucher*	10,99,233	0	42,000	0	10,57,233	10,99,233

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Resubelpara Treasury

D.D.O. : 4000100 Divisional Soil And Water Conservation Officer Resubelpara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**22,70,349**	**0**	**84,000**	**0**	**21,86,349**	**22,70,349**
						Total Sub Head :				**22,70,349**	**0**	**84,000**	**0**	**21,86,349**	**22,70,349**
						Total Minor Head *1 :*				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total Sub Major Head *0* **:**				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total Major Head *2402* **:**				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total of Month :				**39,63,430**	**0**	**1,57,500**	**0**	**38,05,930**	**39,63,430**
						Total of DDO *4000100* **:**				**1,92,55,797**	**50,000**	**9,44,500**	**0**	**1,82,61,297**	**1,92,05,797**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,92,05,797

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **86,70,230**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **1,05,35,567**
						1,92,05,797

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	*Voucher*	3,00,338	0	10,000	0	2,90,338	3,00,338
								Voted-Sixth-Schedule-Khasi	9	*Voucher*	8,00,230	0	65,000	0	7,35,230	8,00,230
							Total Object Head-- *1 :*				**11,00,568**	**0**	**75,000**	**0**	**10,25,568**	**11,00,568**
							Total Sub Head :				**11,00,568**	**0**	**75,000**	**0**	**10,25,568**	**11,00,568**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	43,668	0	0	0	43,668	43,668
								Voted-Sixth-Schedule-Khasi	22	*Voucher*	5,06,630	0	14,000	0	4,92,630	5,06,630
							Total Object Head-- *1 :*				**5,50,298**	**0**	**14,000**	**0**	**5,36,298**	**5,50,298**
							Total Sub Head :				**5,50,298**	**0**	**14,000**	**0**	**5,36,298**	**5,50,298**
							Total Minor Head *1 :*				**16,50,866**	**0**	**89,000**	**0**	**15,61,866**	**16,50,866**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	29	*Voucher*	2,93,352	0	0	0	2,93,352	2,93,352
							Total Object Head-- *1 :*				**2,93,352**	**0**	**0**	**0**	**2,93,352**	**2,93,352**
							Total Sub Head :				**2,93,352**	**0**	**0**	**0**	**2,93,352**	**2,93,352**
							Total Minor Head *102 :*				**2,93,352**	**0**	**0**	**0**	**2,93,352**	**2,93,352**
							Total Sub Major Head *0* **:**				**19,44,218**	**0**	**89,000**	**0**	**18,55,218**	**19,44,218**
							Total Major Head *2402* **:**				**19,44,218**	**0**	**89,000**	**0**	**18,55,218**	**19,44,218**
							Total of Month :				**19,44,218**	**0**	**89,000**	**0**	**18,55,218**	**19,44,218**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	17,127	0	0	0	17,127	17,127
							Voted-Sixth-Schedule-Khasi	193	*Voucher*	44,406	0	0	0	44,406	44,406
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	8,15,032	0	65,000	0	7,50,032	8,15,032
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	3,06,047	0	10,000	0	2,96,047	3,06,047
						Total Object Head-- *1 :*				**11,82,612**	**0**	**75,000**	**0**	**11,07,612**	**11,82,612**
						Total Sub Head :				**11,82,612**	**0**	**75,000**	**0**	**11,07,612**	**11,82,612**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	195	*Voucher*	28,032	0	0	0	28,032	28,032
							Voted-Sixth-Schedule-Khasi	277	*Voucher*	5,15,984	0	14,000	0	5,01,984	5,15,984
						Total Object Head-- *1 :*				**5,44,016**	**0**	**14,000**	**0**	**5,30,016**	**5,44,016**
						Total Sub Head :				**5,44,016**	**0**	**14,000**	**0**	**5,30,016**	**5,44,016**
						Total Minor Head *1 :*				**17,26,628**	**0**	**89,000**	**0**	**16,37,628**	**17,26,628**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	194	*Voucher*	16,146	0	0	0	16,146	16,146
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	2,98,734	0	0	0	2,98,734	2,98,734
						Total Object Head-- *1 :*				**3,14,880**	**0**	**0**	**0**	**3,14,880**	**3,14,880**
						Total Sub Head :				**3,14,880**	**0**	**0**	**0**	**3,14,880**	**3,14,880**
						Total Minor Head *102 :*				**3,14,880**	**0**	**0**	**0**	**3,14,880**	**3,14,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00				**Total Sub Major Head** *0* **:**					**20,41,508**	**0**	**89,000**	**0**	**19,52,508**	**20,41,508**
					Total Major Head *2402* **:**					**20,41,508**	**0**	**89,000**	**0**	**19,52,508**	**20,41,508**
					Total of Month :					**20,41,508**	**0**	**89,000**	**0**	**19,52,508**	**20,41,508**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	3,06,047	0	10,000	0	2,96,047	3,06,047
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	8,15,032	0	65,000	0	7,50,032	8,15,032
					Total Object Head-- *1* **:**					**11,21,079**	**0**	**75,000**	**0**	**10,46,079**	**11,21,079**
					Total Sub Head :					**11,21,079**	**0**	**75,000**	**0**	**10,46,079**	**11,21,079**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	5,15,984	0	14,000	0	5,01,984	5,15,984
					Total Object Head-- *1* **:**					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Sub Head :					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Minor Head *1* **:**					**16,37,063**	**0**	**89,000**	**0**	**15,48,063**	**16,37,063**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	21	*Voucher*	2,98,734	0	0	0	2,98,734	2,98,734
					Total Object Head-- *1* **:**					**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Minor Head *102 :*				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Sub Major Head *0* **:**				**19,35,797**	**0**	**89,000**	**0**	**18,46,797**	**19,35,797**
						Total Major Head *2402* **:**				**19,35,797**	**0**	**89,000**	**0**	**18,46,797**	**19,35,797**
						Total of Month :				**19,35,797**	**0**	**89,000**	**0**	**18,46,797**	**19,35,797**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	16,774	0	0	0	16,774	16,774
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	7,55,830	0	65,000	0	6,90,830	7,55,830
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	3,06,047	0	10,000	0	2,96,047	3,06,047
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	42,429	0	0	0	42,429	42,429
						Total Object Head-- *1 :*				**11,21,080**	**0**	**75,000**	**0**	**10,46,080**	**11,21,080**
						Total Sub Head :				**11,21,080**	**0**	**75,000**	**0**	**10,46,080**	**11,21,080**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	5,15,984	0	14,000	0	5,01,984	5,15,984
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Sub Head :					**5,15,984**	**0**	**14,000**	**0**	**5,01,984**	**5,15,984**
					Total Minor Head *1 :*					**16,37,064**	**0**	**89,000**	**0**	**15,48,064**	**16,37,064**
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	52	*Voucher*	2,98,734	0	0	0	2,98,734	2,98,734
						Total Object Head-- *1 :*				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Sub Head :				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Minor Head *102 :*				**2,98,734**	**0**	**0**	**0**	**2,98,734**	**2,98,734**
						Total Sub Major Head *0* **:**				**19,35,798**	**0**	**89,000**	**0**	**18,46,798**	**19,35,798**
						Total Major Head *2402* **:**				**19,35,798**	**0**	**89,000**	**0**	**18,46,798**	**19,35,798**
						Total of Month :				**19,35,798**	**0**	**89,000**	**0**	**18,46,798**	**19,35,798**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	7,75,685	0	60,500	0	7,15,185	7,75,685
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	1,25,210	0	0	0	1,25,210	1,25,210
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	59,202	0	0	0	59,202	59,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,60,097**	**0**	**60,500**	**0**	**8,99,597**	**9,60,097**
							Total Sub Head :				**9,60,097**	**0**	**60,500**	**0**	**8,99,597**	**9,60,097**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	5,30,437	0	14,000	0	5,16,437	5,30,437
							Total Object Head-- *1 :*				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
							Total Sub Head :				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
							Total Minor Head *1 :*				**14,90,534**	**0**	**74,500**	**0**	**14,16,034**	**14,90,534**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	105	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
							Total Object Head-- *1 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
							Total Sub Head :				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
							Total Minor Head *102 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
							Total Sub Major Head *0* :				**17,97,986**	**0**	**74,500**	**0**	**17,23,486**	**17,97,986**
							Total Major Head *2402* :				**17,97,986**	**0**	**74,500**	**0**	**17,23,486**	**17,97,986**
							Total of Month :				**17,97,986**	**0**	**74,500**	**0**	**17,23,486**	**17,97,986**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2	*Voucher*	1,25,210	0	0	0	1,25,210	1,25,210
								Voted-Sixth-Schedule-Khasi	280	*Voucher*	1,79,496	0	0	0	1,79,496	1,79,496
								Voted-Sixth-Schedule-Khasi	425	*Voucher*	2,14,958	0	0	0	2,14,958	2,14,958
								Voted-Sixth-Schedule-Khasi	460	*Voucher*	8,34,887	0	60,500	17,600	7,56,787	8,34,887
								Voted-Sixth-Schedule-Khasi	65	*Voucher*	8,34,887	0	60,500	17,600	7,56,787	8,34,887
							Total Object Head-- *1 :*				**21,89,438**	**0**	**1,21,000**	**35,200**	**20,33,238**	**21,89,438**
						Total Sub Head :					**21,89,438**	**0**	**1,21,000**	**35,200**	**20,33,238**	**21,89,438**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	5,00,836	0	14,000	0	4,86,836	5,00,836
								Voted-Sixth-Schedule-Khasi	244	*Voucher*	29,601	0	0	0	29,601	29,601
								Voted-Sixth-Schedule-Khasi	458	*Voucher*	5,30,437	0	14,000	0	5,16,437	5,30,437
							Total Object Head-- *1 :*				**10,60,874**	**0**	**28,000**	**0**	**10,32,874**	**10,60,874**
						Total Sub Head :					**10,60,874**	**0**	**28,000**	**0**	**10,32,874**	**10,60,874**
						Total Minor Head *1 :*					**32,50,312**	**0**	**1,49,000**	**35,200**	**30,66,112**	**32,50,312**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	459	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
								Voted-Sixth-Schedule-Khasi	64	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
							Total Object Head-- *1 :*				**6,14,904**	**0**	**0**	**0**	**6,14,904**	**6,14,904**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**6,14,904**	**0**	**0**	**0**	**6,14,904**	**6,14,904**
						Total Minor Head *102 :*				**6,14,904**	**0**	**0**	**0**	**6,14,904**	**6,14,904**
						Total Sub Major Head *0* **:**				**38,65,216**	**0**	**1,49,000**	**35,200**	**36,81,016**	**38,65,216**
						Total Major Head *2402* **:**				**38,65,216**	**0**	**1,49,000**	**35,200**	**36,81,016**	**38,65,216**
						Total of Month :				**38,65,216**	**0**	**1,49,000**	**35,200**	**36,81,016**	**38,65,216**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	2,14,958	0	0	0	2,14,958	2,14,958
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	8,34,887	0	60,500	17,600	7,56,787	8,34,887
						Total Object Head-- *1 :*				**10,49,845**	**0**	**60,500**	**17,600**	**9,71,745**	**10,49,845**
						Total Sub Head :				**10,49,845**	**0**	**60,500**	**17,600**	**9,71,745**	**10,49,845**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	*Voucher*	5,30,437	0	14,000	0	5,16,437	5,30,437
						Total Object Head-- *1 :*				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
						Total Sub Head :				**5,30,437**	**0**	**14,000**	**0**	**5,16,437**	**5,30,437**
						Total Minor Head *1 :*				**15,80,282**	**0**	**74,500**	**17,600**	**14,88,182**	**15,80,282**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	96	*Voucher*	3,07,452	0	0	0	3,07,452	3,07,452
						Total Object Head-- *1 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
						Total Sub Head :				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
						Total Minor Head *102 :*				**3,07,452**	**0**	**0**	**0**	**3,07,452**	**3,07,452**
						Total Sub Major Head *0* **:**				**18,87,734**	**0**	**74,500**	**17,600**	**17,95,634**	**18,87,734**
						Total Major Head *2402* **:**				**18,87,734**	**0**	**74,500**	**17,600**	**17,95,634**	**18,87,734**
						Total of Month :				**18,87,734**	**0**	**74,500**	**17,600**	**17,95,634**	**18,87,734**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	91,452	0	0	0	91,452	91,452
							Voted-Sixth-Schedule-Khasi	12	*Voucher*	8,52,811	0	60,500	17,600	7,74,711	8,52,811
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	40,496	0	0	0	40,496	40,496
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	1,17,917	0	21,750	0	96,167	1,17,917
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	10,552	0	0	0	10,552	10,552
							Voted-Sixth-	428	*Voucher*	2,15,369	0	21,750	0	1,93,619	2,15,369

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	484	*Voucher*	16,753	0	0	0	16,753	16,753
								Voted-Sixth-Schedule-Khasi	485	*Voucher*	28,577	0	0	0	28,577	28,577
								Voted-Sixth-Schedule-Khasi	529	*Voucher*	7,91,713	0	60,500	17,600	7,13,613	7,91,713
								Voted-Sixth-Schedule-Khasi	582	*Voucher*	15,768	0	0	0	15,768	15,768
							Total Object Head-- *1 :*				**21,81,408**	**0**	**1,64,500**	**35,200**	**19,81,708**	**21,81,408**
							Total Sub Head :				**21,81,408**	**0**	**1,64,500**	**35,200**	**19,81,708**	**21,81,408**
			(03) Soil Conservation Range Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	5,41,053	0	14,000	0	5,27,053	5,41,053
								Voted-Sixth-Schedule-Khasi	156	*Voucher*	25,664	0	0	0	25,664	25,664
								Voted-Sixth-Schedule-Khasi	527	*Voucher*	5,41,053	0	14,000	0	5,27,053	5,41,053
							Total Object Head-- *1 :*				**11,07,770**	**0**	**28,000**	**0**	**10,79,770**	**11,07,770**
							Total Sub Head :				**11,07,770**	**0**	**28,000**	**0**	**10,79,770**	**11,07,770**
							Total Minor Head *1 :*				**32,89,178**	**0**	**1,92,500**	**35,200**	**30,61,478**	**32,89,178**
		102	(19) Jhum Control Schemes	7		01. Salaries		Voted-Sixth-Schedule-Khasi	158	*Voucher*	14,784	0	0	0	14,784	14,784
								Voted-Sixth-Schedule-Khasi	37	*Voucher*	3,14,748	0	0	0	3,14,748	3,14,748
								Voted-Sixth-Schedule-Khasi	528	*Voucher*	3,14,748	0	0	0	3,14,748	3,14,748
							Total Object Head-- *1 :*				**6,44,280**	**0**	**0**	**0**	**6,44,280**	**6,44,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(19) Jhum Control Schemes			**Total Sub Head :**				**6,44,280**	**0**	**0**	**0**	**6,44,280**	**6,44,280**
						Total Minor Head *102 :*				**6,44,280**	**0**	**0**	**0**	**6,44,280**	**6,44,280**
						Total Sub Major Head *0* **:**				**39,33,458**	**0**	**1,92,500**	**35,200**	**37,05,758**	**39,33,458**
						Total Major Head *2402* **:**				**39,33,458**	**0**	**1,92,500**	**35,200**	**37,05,758**	**39,33,458**
						Total of Month :				**39,33,458**	**0**	**1,92,500**	**35,200**	**37,05,758**	**39,33,458**
						Total of DDO *4000100* **:**				**1,93,41,715**	**0**	**8,46,500**	**88,000**	**1,84,07,215**	**1,93,41,715**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,93,41,715

Summary of DDO wise expenditure

2402	**00**	**1**	**(02) Divisional Soil Conservation Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,09,06,127**
2402	**00**	**1**	**(03) Soil Conservation Range Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**53,55,800**
2402	**00**	**102**	**(19) Jhum Control Schemes**	**7**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**30,79,788**
							1,93,41,715

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1038	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	1,53,900	0	0	0	1,53,900	1,53,900
							General-Voted	1063	*Voucher*	10,009	0	0	0	10,009	10,009
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	90,084	0	0	0	90,084	90,084
							General-Voted	1082	*Voucher*	84,761	0	0	0	84,761	84,761
						Centrally Sponsored Schemes	General-Voted	1082A	*Voucher*	7,62,848	0	0	0	7,62,848	7,62,848
							General-Voted	1085	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1085A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1105	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	1105A	*Voucher*	5,759	0	0	0	5,759	5,759
							General-Voted	245	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	245A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	254	*Voucher*	1,018	0	0	0	1,018	1,018
						Centrally Sponsored Schemes	General-Voted	254A	*Voucher*	9,160	0	0	0	9,160	9,160
							General-Voted	259	*Voucher*	15,500	0	0	0	15,500	15,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	259A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	260	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	260A	*Voucher*	8,456	0	0	0	8,456	8,456
							General-Voted	261	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	261A	*Voucher*	7,046	0	0	0	7,046	7,046
							General-Voted	369	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	522	*Voucher*	3,385	0	0	0	3,385	3,385
						Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	30,465	0	0	0	30,465	30,465
							General-Voted	523	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	525	*Voucher*	3,803	0	0	0	3,803	3,803
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	34,222	0	0	0	34,222	34,222
							General-Voted	527	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally	General-Voted	527A	*Voucher*	22,725	0	0	0	22,725	22,725

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	545	*Voucher*	9,947	0	0	0	9,947	9,947
						Centrally Sponsored Schemes	General-Voted	545A	*Voucher*	89,528	0	0	0	89,528	89,528
							General-Voted	546	*Voucher*	8,180	0	0	0	8,180	8,180
						Centrally Sponsored Schemes	General-Voted	546A	*Voucher*	73,620	0	0	0	73,620	73,620
							General-Voted	547	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	547A	*Voucher*	3,831	0	0	0	3,831	3,831
							General-Voted	570	*Voucher*	13,540	0	0	0	13,540	13,540
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	1,21,863	0	0	0	1,21,863	1,21,863
							General-Voted	571	*Voucher*	8,891	0	0	0	8,891	8,891
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	80,017	0	0	0	80,017	80,017
							General-Voted	577	*Voucher*	7,737	0	0	0	7,737	7,737
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	69,636	0	0	0	69,636	69,636
							General-Voted	579	*Voucher*	4,373	0	0	0	4,373	4,373
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	39,358	0	0	0	39,358	39,358
							General-Voted	583	*Voucher*	11,606	0	0	0	11,606	11,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	1,04,453	0	0	0	1,04,453	1,04,453
							General-Voted	584	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	586	*Voucher*	29,301	0	0	0	29,301	29,301
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	2,63,709	0	0	0	2,63,709	2,63,709
							General-Voted	590	*Voucher*	6,776	0	0	0	6,776	6,776
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	60,984	0	0	0	60,984	60,984
							General-Voted	604	*Voucher*	15,212	0	0	0	15,212	15,212
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	1,36,911	0	0	0	1,36,911	1,36,911
							General-Voted	607	*Voucher*	10,108	0	0	0	10,108	10,108
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	90,973	0	0	0	90,973	90,973
							General-Voted	609	*Voucher*	8,843	0	0	0	8,843	8,843
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	79,583	0	0	0	79,583	79,583
							General-Voted	676	*Voucher*	2,304	0	0	0	2,304	2,304
						Centrally	General-Voted	676A	*Voucher*	20,736	0	0	0	20,736	20,736

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Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	709	*Voucher*	1,174	0	0	0	1,174	1,174
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	10,570	0	0	0	10,570	10,570
							General-Voted	714	*Voucher*	11,924	0	0	0	11,924	11,924
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	1,07,320	0	0	0	1,07,320	1,07,320
							General-Voted	715	*Voucher*	10,389	0	0	0	10,389	10,389
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	93,504	0	0	0	93,504	93,504
							General-Voted	718	*Voucher*	20,006	0	0	0	20,006	20,006
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	1,80,058	0	0	0	1,80,058	1,80,058
							General-Voted	733	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	746	*Voucher*	5,454	0	0	0	5,454	5,454
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	49,086	0	0	0	49,086	49,086
							General-Voted	748	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	751	*Voucher*	10,553	0	0	0	10,553	10,553

Report ID :CP9REP220

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	94,979	0	0	0	94,979	94,979
							General-Voted	755	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	776	*Voucher*	22,051	0	0	0	22,051	22,051
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	1,98,461	0	0	0	1,98,461	1,98,461
							General-Voted	778	*Voucher*	9,630	0	0	0	9,630	9,630
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	86,668	0	0	0	86,668	86,668
							General-Voted	779	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	789	*Voucher*	8,290	0	0	0	8,290	8,290
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	74,610	0	0	0	74,610	74,610
							General-Voted	791	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	795	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	795A	*Voucher*	64,800	0	0	0	64,800	64,800

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	796	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	797	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	801	*Voucher*	11,580	0	0	0	11,580	11,580
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	1,04,218	0	0	0	1,04,218	1,04,218
							General-Voted	802	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	807	*Voucher*	12,126	0	0	0	12,126	12,126
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	1,09,134	0	0	0	1,09,134	1,09,134
							General-Voted	808	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	809	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	821	*Voucher*	4,700	0	0	0	4,700	4,700

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	822	*Voucher*	7,403	0	0	0	7,403	7,403
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	66,630	0	0	0	66,630	66,630
							General-Voted	825	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	826	*Voucher*	9,784	0	0	0	9,784	9,784
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	88,053	0	0	0	88,053	88,053
							General-Voted	828	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	828A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	841	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	842	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	882	*Voucher*	23,143	0	0	0	23,143	23,143
						Centrally	General-Voted	882A	*Voucher*	2,08,284	0	0	0	2,08,284	2,08,284

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(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	894	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	5,638	0	0	0	5,638	5,638
					Total Object Head-- *36 :*					**57,99,920**	**0**	**0**	**0**	**57,99,920**	**57,99,920**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	100	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	100A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	101	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	101A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	102	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	102A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	103	*Voucher*	5,700	0	0	0	5,700	5,700
							General-Voted	1039	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	24,709	0	0	0	24,709	24,709
						Centrally Sponsored Schemes	General-Voted	103A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	104	*Voucher*	9,200	0	0	0	9,200	9,200
							General-Voted	1040	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally	General-Voted	1040A	*Voucher*	1,53,900	0	0	0	1,53,900	1,53,900

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1041	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	1042	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1043	*Voucher*	45,539	0	0	0	45,539	45,539
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	4,09,854	0	0	0	4,09,854	4,09,854
							General-Voted	1044	*Voucher*	5,535	0	0	0	5,535	5,535
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	49,815	0	0	0	49,815	49,815
							General-Voted	1045	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	1046	*Voucher*	21,128	0	0	0	21,128	21,128
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	1,90,156	0	0	0	1,90,156	1,90,156
							General-Voted	1047	*Voucher*	3,465	0	0	0	3,465	3,465
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	31,185	0	0	0	31,185	31,185
							General-Voted	1048	*Voucher*	10,395	0	0	0	10,395	10,395

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	93,555	0	0	0	93,555	93,555
							General-Voted	1049	*Voucher*	3,067	0	0	0	3,067	3,067
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	27,600	0	0	0	27,600	27,600
						Centrally Sponsored Schemes	General-Voted	104A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	105	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	1050	*Voucher*	25,210	0	0	0	25,210	25,210
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	2,26,890	0	0	0	2,26,890	2,26,890
							General-Voted	1051	*Voucher*	24,880	0	0	0	24,880	24,880
						Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	2,23,916	0	0	0	2,23,916	2,23,916
							General-Voted	1052	*Voucher*	6,999	0	0	0	6,999	6,999
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	62,994	0	0	0	62,994	62,994
							General-Voted	1053	*Voucher*	19,446	0	0	0	19,446	19,446
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	1,75,014	0	0	0	1,75,014	1,75,014
							General-Voted	1054	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	1054A	*Voucher*	64,800	0	0	0	64,800	64,800

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1055	*Voucher*	28,980	0	0	0	28,980	28,980
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	2,60,820	0	0	0	2,60,820	2,60,820
							General-Voted	1056	*Voucher*	20,700	0	0	0	20,700	20,700
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	1,86,300	0	0	0	1,86,300	1,86,300
							General-Voted	1057	*Voucher*	1,473	0	0	0	1,473	1,473
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	13,260	0	0	0	13,260	13,260
							General-Voted	1058	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1058A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1059	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	31,496	0	0	0	31,496	31,496
						Centrally Sponsored Schemes	General-Voted	105A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	106	*Voucher*	16,000	0	0	0	16,000	16,000
							General-Voted	1060	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	1061	*Voucher*	14,400	0	0	0	14,400	14,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	1062	*Voucher*	11,648	0	0	0	11,648	11,648
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	1,04,828	0	0	0	1,04,828	1,04,828
							General-Voted	1064	*Voucher*	4,675	0	0	0	4,675	4,675
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	42,075	0	0	0	42,075	42,075
							General-Voted	1065	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1066	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1067	*Voucher*	8,918	0	0	0	8,918	8,918
						Centrally Sponsored Schemes	General-Voted	1067A	*Voucher*	80,262	0	0	0	80,262	80,262
							General-Voted	1068	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1068A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1069	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	1069A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

Report ID :CP9REP220

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	106A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	107	*Voucher*	9,200	0	0	0	9,200	9,200
							General-Voted	1070	*Voucher*	4,795	0	0	0	4,795	4,795
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	43,155	0	0	0	43,155	43,155
							General-Voted	1071	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1071A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1072	*Voucher*	4,998	0	0	0	4,998	4,998
						Centrally Sponsored Schemes	General-Voted	1072A	*Voucher*	44,980	0	0	0	44,980	44,980
							General-Voted	1073	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1073A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1074	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1074A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1075	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	1075A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	1076	*Voucher*	7,700	0	0	0	7,700	7,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1076A	*Voucher*	69,300	0	0	0	69,300	69,300
							General-Voted	1077	*Voucher*	3,740	0	0	0	3,740	3,740
						Centrally Sponsored Schemes	General-Voted	1077A	*Voucher*	33,660	0	0	0	33,660	33,660
							General-Voted	1078	*Voucher*	6,110	0	0	0	6,110	6,110
						Centrally Sponsored Schemes	General-Voted	1078A	*Voucher*	54,990	0	0	0	54,990	54,990
							General-Voted	1079	*Voucher*	8,713	0	0	0	8,713	8,713
						Centrally Sponsored Schemes	General-Voted	1079A	*Voucher*	78,417	0	0	0	78,417	78,417
						Centrally Sponsored Schemes	General-Voted	107A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	108	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	1080	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	1080A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	1081	*Voucher*	14,500	0	0	0	14,500	14,500
						Centrally Sponsored Schemes	General-Voted	1081A	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							General-Voted	1083	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	1083A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1084	*Voucher*	15,889	0	0	0	15,889	15,889
						Centrally Sponsored Schemes	General-Voted	1084A	*Voucher*	1,43,006	0	0	0	1,43,006	1,43,006
						Centrally Sponsored Schemes	General-Voted	108A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	109	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	1093	*Voucher*	20,141	0	0	0	20,141	20,141
						Centrally Sponsored Schemes	General-Voted	1093A	*Voucher*	1,81,264	0	0	0	1,81,264	1,81,264
							General-Voted	1094	*Voucher*	26,388	0	0	0	26,388	26,388
						Centrally Sponsored Schemes	General-Voted	1094A	*Voucher*	2,37,492	0	0	0	2,37,492	2,37,492
							General-Voted	1095	*Voucher*	23,400	0	0	0	23,400	23,400
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	2,10,600	0	0	0	2,10,600	2,10,600
							General-Voted	1096	*Voucher*	13,713	0	0	0	13,713	13,713
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	1,23,421	0	0	0	1,23,421	1,23,421
							General-Voted	1097	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	1097A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	1098	*Voucher*	28,215	0	0	0	28,215	28,215

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	2,53,935	0	0	0	2,53,935	2,53,935
							General-Voted	1099	*Voucher*	2,477	0	0	0	2,477	2,477
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	22,297	0	0	0	22,297	22,297
						Centrally Sponsored Schemes	General-Voted	109A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	11	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	110	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	1100	*Voucher*	25,357	0	0	0	25,357	25,357
						Centrally Sponsored Schemes	General-Voted	1100A	*Voucher*	2,28,218	0	0	0	2,28,218	2,28,218
							General-Voted	1101	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	1101A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	1102	*Voucher*	16,344	0	0	0	16,344	16,344
						Centrally Sponsored Schemes	General-Voted	1102A	*Voucher*	1,47,096	0	0	0	1,47,096	1,47,096
							General-Voted	1103	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	1103A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	1104	*Voucher*	15,159	0	0	0	15,159	15,159

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1104A	*Voucher*	1,36,432	0	0	0	1,36,432	1,36,432
							General-Voted	1106	*Voucher*	13,860	0	0	0	13,860	13,860
						Centrally Sponsored Schemes	General-Voted	1106A	*Voucher*	1,24,740	0	0	0	1,24,740	1,24,740
							General-Voted	1107	*Voucher*	37,980	0	0	0	37,980	37,980
						Centrally Sponsored Schemes	General-Voted	1107A	*Voucher*	3,41,820	0	0	0	3,41,820	3,41,820
							General-Voted	1108	*Voucher*	11,200	0	0	0	11,200	11,200
						Centrally Sponsored Schemes	General-Voted	1108A	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							General-Voted	1109	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1109A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	110A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	111	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	1110	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1110A	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	111A	*Voucher*	43,200	0	0	0	43,200	43,200

Voucher Wise Expenditure Report
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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	112	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	112A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	113	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	1138	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	1138A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	1139	*Voucher*	28,125	0	0	0	28,125	28,125
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	2,53,125	0	0	0	2,53,125	2,53,125
						Centrally Sponsored Schemes	General-Voted	113A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	114	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	1140	*Voucher*	19,715	0	0	0	19,715	19,715
						Centrally Sponsored Schemes	General-Voted	1140A	*Voucher*	1,77,430	0	0	0	1,77,430	1,77,430
							General-Voted	1141	*Voucher*	14,786	0	0	0	14,786	14,786
						Centrally Sponsored Schemes	General-Voted	1141A	*Voucher*	1,33,072	0	0	0	1,33,072	1,33,072
							General-Voted	1142	*Voucher*	23,657	0	0	0	23,657	23,657
						Centrally Sponsored Schemes	General-Voted	1142A	*Voucher*	2,12,917	0	0	0	2,12,917	2,12,917

Voucher Wise Expenditure Report
(for Reconcilation)
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Up to Accounting Month December of Financial Year 2025-2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	114A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	115	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	115A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	116	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	116A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	117	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	117A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	118	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	118A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	119	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	119A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	11A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	12	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	12A	*Voucher*	90,000	0	0	0	90,000	90,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	13	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	13A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	14	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	14A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	15	*Voucher*	4,867	0	0	0	4,867	4,867
						Centrally Sponsored Schemes	General-Voted	15A	*Voucher*	43,800	0	0	0	43,800	43,800
							General-Voted	16	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	16A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	17	*Voucher*	4,400	0	0	0	4,400	4,400
							General-Voted	173	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	173A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	174	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	175	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	32,400	0	0	0	32,400	32,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	176	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	177	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	178	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	179	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
						Centrally Sponsored Schemes	General-Voted	17A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	18	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	180	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	180A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	181	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	182	*Voucher*	15,099	0	0	0	15,099	15,099

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	183	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	184	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	185	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	186	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	187	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	188	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	189	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	189A	*Voucher*	10,800	0	0	0	10,800	10,800

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	18A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	19	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	190	*Voucher*	4,323	0	0	0	4,323	4,323
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	38,903	0	0	0	38,903	38,903
							General-Voted	191	*Voucher*	8,066	0	0	0	8,066	8,066
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	72,591	0	0	0	72,591	72,591
							General-Voted	192	*Voucher*	7,445	0	0	0	7,445	7,445
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	67,008	0	0	0	67,008	67,008
							General-Voted	193	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	194	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	195	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	196	*Voucher*	4,323	0	0	0	4,323	4,323

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	38,903	0	0	0	38,903	38,903
							General-Voted	197	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	198	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	199	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	55,840	0	0	0	55,840	55,840
						Centrally Sponsored Schemes	General-Voted	19A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	20	*Voucher*	6,100	0	0	0	6,100	6,100
							General-Voted	200	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	201	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	202	*Voucher*	4,323	0	0	0	4,323	4,323
						Centrally	General-Voted	202A	*Voucher*	38,903	0	0	0	38,903	38,903

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	203	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	204	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	205	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	206	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	207	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	208	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	20A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	21	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally	General-Voted	21A	*Voucher*	39,600	0	0	0	39,600	39,600

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	22	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	22A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	23	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	23A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	24	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	240	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	240A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	241	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	241A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	242	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	242A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	243	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	243A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	244	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	244A	*Voucher*	10,800	0	0	0	10,800	10,800

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	24A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	25	*Voucher*	12,000	0	0	0	12,000	12,000
							General-Voted	252	*Voucher*	5,274	0	0	0	5,274	5,274
						Centrally Sponsored Schemes	General-Voted	252A	*Voucher*	47,464	0	0	0	47,464	47,464
							General-Voted	253	*Voucher*	10,334	0	0	0	10,334	10,334
						Centrally Sponsored Schemes	General-Voted	253A	*Voucher*	93,002	0	0	0	93,002	93,002
							General-Voted	255	*Voucher*	5,274	0	0	0	5,274	5,274
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	47,464	0	0	0	47,464	47,464
							General-Voted	256	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	44,672	0	0	0	44,672	44,672
							General-Voted	257	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	257A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	258	*Voucher*	10,334	0	0	0	10,334	10,334
						Centrally Sponsored Schemes	General-Voted	258A	*Voucher*	93,002	0	0	0	93,002	93,002
						Centrally	General-Voted	25A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	26	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	262	*Voucher*	9,726	0	0	0	9,726	9,726
						Centrally Sponsored Schemes	General-Voted	262A	*Voucher*	87,531	0	0	0	87,531	87,531
						Centrally Sponsored Schemes	General-Voted	26A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	27	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	270	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	270A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	271	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	271A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	272	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	272A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	273	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	273A	*Voucher*	55,840	0	0	0	55,840	55,840
							General-Voted	274	*Voucher*	4,343	0	0	0	4,343	4,343
						Centrally Sponsored Schemes	General-Voted	274A	*Voucher*	39,088	0	0	0	39,088	39,088

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	275	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	275A	*Voucher*	44,672	0	0	0	44,672	44,672
							General-Voted	276	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	276A	*Voucher*	82,800	0	0	0	82,800	82,800
						Centrally Sponsored Schemes	General-Voted	27A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	28	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	28A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	29	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	29A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	30	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	30A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	31	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	31A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	32	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	32A	*Voucher*	72,000	0	0	0	72,000	72,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	33	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	33A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	34	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	34A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	35	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	35A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	36	*Voucher*	6,100	0	0	0	6,100	6,100
							General-Voted	368	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	90,000	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	36A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	37	*Voucher*	4,800	0	0	0	4,800	4,800
							General-Voted	370	*Voucher*	11,112	0	0	0	11,112	11,112
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	1,00,008	0	0	0	1,00,008	1,00,008
							General-Voted	371	*Voucher*	418	0	0	0	418	418
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	3,762	0	0	0	3,762	3,762

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	37A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	38	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	38A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	39	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	39A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	40	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	40A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	41	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	41A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	42	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	42A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	43	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	43A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	520	*Voucher*	22,534	0	0	0	22,534	22,534
						Centrally	General-Voted	520A	*Voucher*	2,02,809	0	0	0	2,02,809	2,02,809

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	521	*Voucher*	7,420	0	0	0	7,420	7,420
						Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	66,780	0	0	0	66,780	66,780
							General-Voted	524	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	526	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	528	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	529	*Voucher*	12,800	0	0	0	12,800	12,800
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	1,15,200	0	0	0	1,15,200	1,15,200
							General-Voted	530	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	531	*Voucher*	9,734	0	0	0	9,734	9,734
						Centrally Sponsored Schemes	General-Voted	531A	*Voucher*	87,606	0	0	0	87,606	87,606
							General-Voted	532	*Voucher*	3,294	0	0	0	3,294	3,294

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	532A	*Voucher*	29,646	0	0	0	29,646	29,646
							General-Voted	533	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	533A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	534	*Voucher*	24,379	0	0	0	24,379	24,379
						Centrally Sponsored Schemes	General-Voted	534A	*Voucher*	2,19,406	0	0	0	2,19,406	2,19,406
							General-Voted	535	*Voucher*	8,842	0	0	0	8,842	8,842
						Centrally Sponsored Schemes	General-Voted	535A	*Voucher*	79,579	0	0	0	79,579	79,579
							General-Voted	536	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	536A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	537	*Voucher*	8,065	0	0	0	8,065	8,065
						Centrally Sponsored Schemes	General-Voted	537A	*Voucher*	72,585	0	0	0	72,585	72,585
							General-Voted	538	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	538A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	539	*Voucher*	15,200	0	0	0	15,200	15,200
						Centrally	General-Voted	539A	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	540	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	540A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	541	*Voucher*	24,500	0	0	0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	541A	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							General-Voted	542	*Voucher*	15,200	0	0	0	15,200	15,200
						Centrally Sponsored Schemes	General-Voted	542A	*Voucher*	1,36,800	0	0	0	1,36,800	1,36,800
							General-Voted	543	*Voucher*	3,065	0	0	0	3,065	3,065
						Centrally Sponsored Schemes	General-Voted	543A	*Voucher*	27,587	0	0	0	27,587	27,587
							General-Voted	544	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	544A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	548	*Voucher*	24,379	0	0	0	24,379	24,379
						Centrally Sponsored Schemes	General-Voted	548A	*Voucher*	2,19,406	0	0	0	2,19,406	2,19,406
							General-Voted	549	*Voucher*	13,600	0	0	0	13,600	13,600
						Centrally Sponsored Schemes	General-Voted	549A	*Voucher*	1,22,400	0	0	0	1,22,400	1,22,400
							General-Voted	550	*Voucher*	29,452	0	0	0	29,452	29,452

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	550A	*Voucher*	2,65,066	0	0	0	2,65,066	2,65,066
							General-Voted	551	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	551A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	552	*Voucher*	29,452	0	0	0	29,452	29,452
						Centrally Sponsored Schemes	General-Voted	552A	*Voucher*	2,65,066	0	0	0	2,65,066	2,65,066
							General-Voted	553	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	553A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	554	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	555	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	555A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	556	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	556A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	557	*Voucher*	29,680	0	0	0	29,680	29,680
						Centrally	General-Voted	557A	*Voucher*	2,67,120	0	0	0	2,67,120	2,67,120

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(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	558	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	559	*Voucher*	17,479	0	0	0	17,479	17,479
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	1,57,311	0	0	0	1,57,311	1,57,311
							General-Voted	560	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	561	*Voucher*	15,840	0	0	0	15,840	15,840
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	1,42,560	0	0	0	1,42,560	1,42,560
							General-Voted	562	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	563	*Voucher*	2,015	0	0	0	2,015	2,015
						Centrally Sponsored Schemes	General-Voted	563A	*Voucher*	18,135	0	0	0	18,135	18,135
							General-Voted	564	*Voucher*	13,486	0	0	0	13,486	13,486
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	1,21,374	0	0	0	1,21,374	1,21,374
							General-Voted	565	*Voucher*	463	0	0	0	463	463

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	4,172	0	0	0	4,172	4,172
							General-Voted	566	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	567	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	568	*Voucher*	2,381	0	0	0	2,381	2,381
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	21,429	0	0	0	21,429	21,429
							General-Voted	569	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	572	*Voucher*	15,099	0	0	0	15,099	15,099
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	1,35,893	0	0	0	1,35,893	1,35,893
							General-Voted	573	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	574	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	574A	*Voucher*	45,000	0	0	0	45,000	45,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	575	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	576	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	578	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	580	*Voucher*	1,844	0	0	0	1,844	1,844
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	16,596	0	0	0	16,596	16,596
							General-Voted	581	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	582	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	585	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	587	*Voucher*	9,792	0	0	0	9,792	9,792

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	88,130	0	0	0	88,130	88,130
							General-Voted	588	*Voucher*	24,500	0	0	0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							General-Voted	589	*Voucher*	3,087	0	0	0	3,087	3,087
						Centrally Sponsored Schemes	General-Voted	589A	*Voucher*	27,788	0	0	0	27,788	27,788
							General-Voted	591	*Voucher*	2,433	0	0	0	2,433	2,433
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	21,892	0	0	0	21,892	21,892
							General-Voted	592	*Voucher*	3,701	0	0	0	3,701	3,701
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	33,311	0	0	0	33,311	33,311
							General-Voted	593	*Voucher*	17,909	0	0	0	17,909	17,909
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	1,61,186	0	0	0	1,61,186	1,61,186
							General-Voted	594	*Voucher*	21,941	0	0	0	21,941	21,941
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	1,97,467	0	0	0	1,97,467	1,97,467
							General-Voted	595	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	595A	*Voucher*	20,250	0	0	0	20,250	20,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	596	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	597	*Voucher*	2,447	0	0	0	2,447	2,447
						Centrally Sponsored Schemes	General-Voted	597A	*Voucher*	22,028	0	0	0	22,028	22,028
							General-Voted	598	*Voucher*	24,379	0	0	0	24,379	24,379
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	2,19,416	0	0	0	2,19,416	2,19,416
							General-Voted	599	*Voucher*	765	0	0	0	765	765
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	6,885	0	0	0	6,885	6,885
							General-Voted	600	*Voucher*	3,075	0	0	0	3,075	3,075
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	27,671	0	0	0	27,671	27,671
							General-Voted	601	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	602	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	603	*Voucher*	3,165	0	0	0	3,165	3,165

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	28,485	0	0	0	28,485	28,485
							General-Voted	605	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	606	*Voucher*	10,026	0	0	0	10,026	10,026
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	90,232	0	0	0	90,232	90,232
							General-Voted	608	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	610	*Voucher*	767	0	0	0	767	767
						Centrally Sponsored Schemes	General-Voted	610A	*Voucher*	6,908	0	0	0	6,908	6,908
							General-Voted	611	*Voucher*	20,916	0	0	0	20,916	20,916
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	1,88,244	0	0	0	1,88,244	1,88,244
							General-Voted	612	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	613	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	613A	*Voucher*	72,000	0	0	0	72,000	72,000

Report ID :CP9REP220

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	614	*Voucher*	15,039	0	0	0	15,039	15,039
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	1,35,349	0	0	0	1,35,349	1,35,349
							General-Voted	615	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	616	*Voucher*	9,932	0	0	0	9,932	9,932
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	89,388	0	0	0	89,388	89,388
							General-Voted	617	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	618	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	619	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	620	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	621	*Voucher*	1,000	0	0	0	1,000	1,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	622	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	623	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	624	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	625	*Voucher*	1,827	0	0	0	1,827	1,827
						Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	16,448	0	0	0	16,448	16,448
							General-Voted	626	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	627	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	628	*Voucher*	1,525	0	0	0	1,525	1,525
						Centrally	General-Voted	628A	*Voucher*	13,725	0	0	0	13,725	13,725

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	629	*Voucher*	14,984	0	0	0	14,984	14,984
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	1,34,856	0	0	0	1,34,856	1,34,856
							General-Voted	630	*Voucher*	7,316	0	0	0	7,316	7,316
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	65,843	0	0	0	65,843	65,843
							General-Voted	631	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	632	*Voucher*	6,108	0	0	0	6,108	6,108
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	54,973	0	0	0	54,973	54,973
							General-Voted	633	*Voucher*	10,016	0	0	0	10,016	10,016
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	90,144	0	0	0	90,144	90,144
							General-Voted	634	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	635	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	636	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	637	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	638	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	639	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	640	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	641	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	642	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	668	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	668A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	669	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	670	*Voucher*	10,240	0	0	0	10,240	10,240
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	92,160	0	0	0	92,160	92,160
							General-Voted	671	*Voucher*	11,101	0	0	0	11,101	11,101
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	99,905	0	0	0	99,905	99,905
							General-Voted	672	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	673	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	674	*Voucher*	13,598	0	0	0	13,598	13,598
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	1,22,382	0	0	0	1,22,382	1,22,382
							General-Voted	675	*Voucher*	4,675	0	0	0	4,675	4,675
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	42,075	0	0	0	42,075	42,075
							General-Voted	677	*Voucher*	3,200	0	0	0	3,200	3,200

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	678	*Voucher*	1,031	0	0	0	1,031	1,031
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	9,277	0	0	0	9,277	9,277
							General-Voted	679	*Voucher*	21,966	0	0	0	21,966	21,966
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	1,97,694	0	0	0	1,97,694	1,97,694
							General-Voted	680	*Voucher*	16,630	0	0	0	16,630	16,630
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	1,49,670	0	0	0	1,49,670	1,49,670
							General-Voted	681	*Voucher*	23,097	0	0	0	23,097	23,097
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	2,07,877	0	0	0	2,07,877	2,07,877
							General-Voted	682	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	683	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	684	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally	General-Voted	684A	*Voucher*	14,400	0	0	0	14,400	14,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	685	*Voucher*	11,360	0	0	0	11,360	11,360
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	1,02,240	0	0	0	1,02,240	1,02,240
							General-Voted	686	*Voucher*	596	0	0	0	596	596
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	5,365	0	0	0	5,365	5,365
							General-Voted	687	*Voucher*	8,833	0	0	0	8,833	8,833
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	79,497	0	0	0	79,497	79,497
							General-Voted	688	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	688A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	689	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	689A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	690	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	691	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	692	*Voucher*	5,020	0	0	0	5,020	5,020

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	693	*Voucher*	12,660	0	0	0	12,660	12,660
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	1,13,940	0	0	0	1,13,940	1,13,940
							General-Voted	694	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	695	*Voucher*	4,140	0	0	0	4,140	4,140
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	37,260	0	0	0	37,260	37,260
							General-Voted	696	*Voucher*	2,505	0	0	0	2,505	2,505
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	22,545	0	0	0	22,545	22,545
							General-Voted	697	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	700	*Voucher*	19,152	0	0	0	19,152	19,152
						Centrally Sponsored Schemes	General-Voted	700A	*Voucher*	1,72,368	0	0	0	1,72,368	1,72,368
							General-Voted	701	*Voucher*	14,250	0	0	0	14,250	14,250
						Centrally	General-Voted	701A	*Voucher*	1,28,250	0	0	0	1,28,250	1,28,250

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	702	*Voucher*	4,963	0	0	0	4,963	4,963
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	44,672	0	0	0	44,672	44,672
							General-Voted	703	*Voucher*	52,373	0	0	0	52,373	52,373
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	4,71,356	0	0	0	4,71,356	4,71,356
							General-Voted	704	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	705	*Voucher*	12,443	0	0	0	12,443	12,443
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	1,11,989	0	0	0	1,11,989	1,11,989
							General-Voted	706	*Voucher*	34,770	0	0	0	34,770	34,770
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	3,12,930	0	0	0	3,12,930	3,12,930
							General-Voted	707	*Voucher*	16,575	0	0	0	16,575	16,575
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	1,49,175	0	0	0	1,49,175	1,49,175
							General-Voted	708	*Voucher*	10,023	0	0	0	10,023	10,023
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	90,211	0	0	0	90,211	90,211
							General-Voted	710	*Voucher*	45,219	0	0	0	45,219	45,219

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	4,06,976	0	0	0	4,06,976	4,06,976
							General-Voted	711	*Voucher*	21,288	0	0	0	21,288	21,288
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	1,91,594	0	0	0	1,91,594	1,91,594
							General-Voted	712	*Voucher*	30,970	0	0	0	30,970	30,970
						Centrally Sponsored Schemes	General-Voted	712A	*Voucher*	2,78,730	0	0	0	2,78,730	2,78,730
							General-Voted	713	*Voucher*	27,626	0	0	0	27,626	27,626
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	2,48,634	0	0	0	2,48,634	2,48,634
							General-Voted	716	*Voucher*	8,334	0	0	0	8,334	8,334
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	75,006	0	0	0	75,006	75,006
							General-Voted	717	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	719	*Voucher*	9,726	0	0	0	9,726	9,726
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	87,530	0	0	0	87,530	87,530
							General-Voted	720	*Voucher*	1,14,381	0	0	0	1,14,381	1,14,381
						Centrally	General-Voted	720A	*Voucher*	10,29,427	0	0	0	10,29,427	10,29,427

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	729	*Voucher*	20,168	0	0	0	20,168	20,168
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	1,81,512	0	0	0	1,81,512	1,81,512
							General-Voted	730	*Voucher*	17,037	0	0	0	17,037	17,037
						Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	1,53,332	0	0	0	1,53,332	1,53,332
							General-Voted	731	*Voucher*	12,177	0	0	0	12,177	12,177
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	1,09,593	0	0	0	1,09,593	1,09,593
							General-Voted	732	*Voucher*	28,404	0	0	0	28,404	28,404
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	2,55,636	0	0	0	2,55,636	2,55,636
							General-Voted	734	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	735	*Voucher*	20,468	0	0	0	20,468	20,468
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	1,84,212	0	0	0	1,84,212	1,84,212
							General-Voted	736	*Voucher*	2,025	0	0	0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	18,225	0	0	0	18,225	18,225
							General-Voted	737	*Voucher*	4,050	0	0	0	4,050	4,050

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	738	*Voucher*	12,150	0	0	0	12,150	12,150
						Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	1,09,350	0	0	0	1,09,350	1,09,350
							General-Voted	739	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	740	*Voucher*	15,696	0	0	0	15,696	15,696
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	1,41,264	0	0	0	1,41,264	1,41,264
							General-Voted	741	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	742	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	743	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	744	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	744A	*Voucher*	64,800	0	0	0	64,800	64,800

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	745	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	745A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	747	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	749	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	750	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	750A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	752	*Voucher*	13,581	0	0	0	13,581	13,581
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	1,22,231	0	0	0	1,22,231	1,22,231
							General-Voted	753	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	754	*Voucher*	46,800	0	0	0	46,800	46,800
						Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	4,21,200	0	0	0	4,21,200	4,21,200
							General-Voted	756	*Voucher*	2,736	0	0	0	2,736	2,736

Voucher Wise Expenditure Report
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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	757	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	758	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	759	*Voucher*	7,139	0	0	0	7,139	7,139
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	64,250	0	0	0	64,250	64,250
							General-Voted	760	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	85,050	0	0	0	85,050	85,050
							General-Voted	761	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	55,840	0	0	0	55,840	55,840
							General-Voted	762	*Voucher*	4,555	0	0	0	4,555	4,555
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	40,999	0	0	0	40,999	40,999
							General-Voted	763	*Voucher*	10,939	0	0	0	10,939	10,939
						Centrally	General-Voted	763A	*Voucher*	98,447	0	0	0	98,447	98,447

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	764	*Voucher*	18,810	0	0	0	18,810	18,810
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	1,69,290	0	0	0	1,69,290	1,69,290
							General-Voted	765	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	766	*Voucher*	26,070	0	0	0	26,070	26,070
						Centrally Sponsored Schemes	General-Voted	766A	*Voucher*	2,34,633	0	0	0	2,34,633	2,34,633
							General-Voted	767	*Voucher*	30,875	0	0	0	30,875	30,875
						Centrally Sponsored Schemes	General-Voted	767A	*Voucher*	2,77,875	0	0	0	2,77,875	2,77,875
							General-Voted	768	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	769	*Voucher*	1,638	0	0	0	1,638	1,638
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	14,742	0	0	0	14,742	14,742
							General-Voted	770	*Voucher*	48,611	0	0	0	48,611	48,611
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	4,37,504	0	0	0	4,37,504	4,37,504
							General-Voted	771	*Voucher*	9,700	0	0	0	9,700	9,700

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	87,302	0	0	0	87,302	87,302
							General-Voted	772	*Voucher*	1,41,094	0	0	0	1,41,094	1,41,094
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	12,69,845	0	0	0	12,69,845	12,69,845
							General-Voted	773	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	774	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	774A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	775	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	777	*Voucher*	62,551	0	0	0	62,551	62,551
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	5,62,957	0	0	0	5,62,957	5,62,957
							General-Voted	780	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	781	*Voucher*	1,10,193	0	0	0	1,10,193	1,10,193
						Centrally	General-Voted	781A	*Voucher*	9,91,735	0	0	0	9,91,735	9,91,735

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	782	*Voucher*	21,823	0	0	0	21,823	21,823
						Centrally Sponsored Schemes	General-Voted	782A	*Voucher*	1,96,403	0	0	0	1,96,403	1,96,403
							General-Voted	783	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	784	*Voucher*	4,969	0	0	0	4,969	4,969
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	44,720	0	0	0	44,720	44,720
							General-Voted	785	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	786	*Voucher*	2,475	0	0	0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	22,275	0	0	0	22,275	22,275
							General-Voted	787	*Voucher*	28,701	0	0	0	28,701	28,701
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	2,58,309	0	0	0	2,58,309	2,58,309
							General-Voted	788	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	790	*Voucher*	26,280	0	0	0	26,280	26,280

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	792	*Voucher*	8,994	0	0	0	8,994	8,994
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	80,948	0	0	0	80,948	80,948
							General-Voted	793	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	794	*Voucher*	1,638	0	0	0	1,638	1,638
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	14,742	0	0	0	14,742	14,742
							General-Voted	798	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	799	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	800	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	803	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally	General-Voted	803A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	804	*Voucher*	59,289	0	0	0	59,289	59,289
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	5,33,603	0	0	0	5,33,603	5,33,603
							General-Voted	805	*Voucher*	2,214	0	0	0	2,214	2,214
						Centrally Sponsored Schemes	General-Voted	805A	*Voucher*	19,926	0	0	0	19,926	19,926
							General-Voted	806	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	810	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	811	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	812	*Voucher*	10,212	0	0	0	10,212	10,212
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	91,908	0	0	0	91,908	91,908
							General-Voted	813	*Voucher*	6,200	0	0	0	6,200	6,200
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	55,800	0	0	0	55,800	55,800
							General-Voted	814	*Voucher*	8,598	0	0	0	8,598	8,598

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	77,386	0	0	0	77,386	77,386
							General-Voted	815	*Voucher*	6,298	0	0	0	6,298	6,298
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	56,679	0	0	0	56,679	56,679
							General-Voted	816	*Voucher*	1,51,668	0	0	0	1,51,668	1,51,668
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	13,65,012	0	0	0	13,65,012	13,65,012
							General-Voted	817	*Voucher*	6,055	0	0	0	6,055	6,055
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	54,495	0	0	0	54,495	54,495
							General-Voted	818	*Voucher*	5,212	0	0	0	5,212	5,212
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	46,905	0	0	0	46,905	46,905
							General-Voted	819	*Voucher*	12,590	0	0	0	12,590	12,590
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	1,13,310	0	0	0	1,13,310	1,13,310
							General-Voted	820	*Voucher*	9,623	0	0	0	9,623	9,623
						Centrally Sponsored Schemes	General-Voted	820A	*Voucher*	86,606	0	0	0	86,606	86,606
							General-Voted	823	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally	General-Voted	823A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	824	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	827	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	829	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	830	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	831	*Voucher*	10,417	0	0	0	10,417	10,417
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	93,758	0	0	0	93,758	93,758
							General-Voted	832	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	833	*Voucher*	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	6,61,770	0	0	0	6,61,770	6,61,770
							General-Voted	834	*Voucher*	9,578	0	0	0	9,578	9,578

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	86,199	0	0	0	86,199	86,199
							General-Voted	835	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	836	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	837	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	838	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	839	*Voucher*	1,05,245	0	0	0	1,05,245	1,05,245
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	9,47,202	0	0	0	9,47,202	9,47,202
							General-Voted	840	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	843	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	843A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	844	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	845	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	846	*Voucher*	24,804	0	0	0	24,804	24,804
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	2,23,236	0	0	0	2,23,236	2,23,236
							General-Voted	847	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	848	*Voucher*	25,488	0	0	0	25,488	25,488
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	2,29,392	0	0	0	2,29,392	2,29,392
							General-Voted	849	*Voucher*	17,712	0	0	0	17,712	17,712
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	1,59,408	0	0	0	1,59,408	1,59,408
							General-Voted	850	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	851	*Voucher*	18,165	0	0	0	18,165	18,165

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	1,63,485	0	0	0	1,63,485	1,63,485
							General-Voted	852	*Voucher*	12,590	0	0	0	12,590	12,590
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	1,13,310	0	0	0	1,13,310	1,13,310
							General-Voted	853	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	854	*Voucher*	28,870	0	0	0	28,870	28,870
						Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	2,59,830	0	0	0	2,59,830	2,59,830
							General-Voted	87	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	870	*Voucher*	4,972	0	0	0	4,972	4,972
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	44,744	0	0	0	44,744	44,744
							General-Voted	871	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	872	*Voucher*	7,445	0	0	0	7,445	7,445
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	67,008	0	0	0	67,008	67,008
							General-Voted	873	*Voucher*	8,066	0	0	0	8,066	8,066

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	72,591	0	0	0	72,591	72,591
							General-Voted	874	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	874A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	875	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	876	*Voucher*	15,696	0	0	0	15,696	15,696
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	1,41,264	0	0	0	1,41,264	1,41,264
							General-Voted	877	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	878	*Voucher*	9,409	0	0	0	9,409	9,409
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	84,686	0	0	0	84,686	84,686
							General-Voted	879	*Voucher*	17,100	0	0	0	17,100	17,100
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	1,53,900	0	0	0	1,53,900	1,53,900
						Centrally Sponsored Schemes	General-Voted	87A	*Voucher*	36,000	0	0	0	36,000	36,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	88	*Voucher*	4,400	0	0	0	4,400	4,400
							General-Voted	880	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	881	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	883	*Voucher*	26,857	0	0	0	26,857	26,857
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	2,41,716	0	0	0	2,41,716	2,41,716
							General-Voted	884	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	885	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	886	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	887	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	888	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	888A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	889	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	89	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	890	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	891	*Voucher*	15,250	0	0	0	15,250	15,250
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	1,37,250	0	0	0	1,37,250	1,37,250
							General-Voted	892	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	893	*Voucher*	5,505	0	0	0	5,505	5,505
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	49,544	0	0	0	49,544	49,544
							General-Voted	895	*Voucher*	18,000	0	0	0	18,000	18,000

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	896	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	897	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	898	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	899	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	90	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	900	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	901	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	901A	*Voucher*	20,250	0	0	0	20,250	20,250

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	902	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	91	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	92	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	92A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	93	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	94	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	95	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	95A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	96	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally	General-Voted	96A	*Voucher*	40,500	0	0	0	40,500	40,500

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	97	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	97A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	98	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	98A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	99	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	99A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
					Total Object Head-- *36 :*					**6,78,98,987**	**0**	**0**	**0**	**6,78,98,987**	**6,78,98,987**
					Total Sub Head :					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total Minor Head *102 :*					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total Sub Major Head *0* **:**					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total Major Head *2402* **:**					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**
					Total of Month :					**7,36,98,907**	**0**	**0**	**0**	**7,36,98,907**	**7,36,98,907**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402		102	(33) Pradhan Mantri	1	36. Grants-In-Aid		General-Voted	1162	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1162		1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	1162A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	1165	*Voucher*	1,524	0	0	0	1,524	1,524
						Centrally Sponsored Schemes	General-Voted	1165A	*Voucher*	13,712	0	0	0	13,712	13,712
							General-Voted	1171	*Voucher*	561	0	0	0	561	561
						Centrally Sponsored Schemes	General-Voted	1171A	*Voucher*	5,045	0	0	0	5,045	5,045
							General-Voted	1175	*Voucher*	8,334	0	0	0	8,334	8,334
						Centrally Sponsored Schemes	General-Voted	1175A	*Voucher*	75,006	0	0	0	75,006	75,006
							General-Voted	1176	*Voucher*	9,190	0	0	0	9,190	9,190
						Centrally Sponsored Schemes	General-Voted	1176A	*Voucher*	82,710	0	0	0	82,710	82,710
							General-Voted	1181	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1181A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1182	*Voucher*	1,816	0	0	0	1,816	1,816
						Centrally Sponsored Schemes	General-Voted	1182A	*Voucher*	16,344	0	0	0	16,344	16,344
							General-Voted	1184	*Voucher*	2,047	0	0	0	2,047	2,047

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1184A	*Voucher*	18,423	0	0	0	18,423	18,423
							General-Voted	1197	*Voucher*	4,040	0	0	0	4,040	4,040
						Centrally Sponsored Schemes	General-Voted	1197A	*Voucher*	36,360	0	0	0	36,360	36,360
							General-Voted	1198	*Voucher*	5,702	0	0	0	5,702	5,702
						Centrally Sponsored Schemes	General-Voted	1198A	*Voucher*	51,318	0	0	0	51,318	51,318
							General-Voted	1199	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	1199A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	1200	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	1200A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	1201	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1201A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1221	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	1221A	*Voucher*	1,855	0	0	0	1,855	1,855
							General-Voted	1222	*Voucher*	130	0	0	0	130	130
						Centrally	General-Voted	1222A	*Voucher*	1,170	0	0	0	1,170	1,170

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1230	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	1230A	*Voucher*	4,998	0	0	0	4,998	4,998
							General-Voted	1231	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	1231A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	1234	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1234A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1238	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	1238A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	1242	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1242A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1244	*Voucher*	3,937	0	0	0	3,937	3,937
						Centrally Sponsored Schemes	General-Voted	1244A	*Voucher*	35,438	0	0	0	35,438	35,438
							General-Voted	1246	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1246A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1247	*Voucher*	714	0	0	0	714	714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1247A	*Voucher*	6,424	0	0	0	6,424	6,424
							General-Voted	1248	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	1248A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	1249	*Voucher*	4,398	0	0	0	4,398	4,398
						Centrally Sponsored Schemes	General-Voted	1249A	*Voucher*	39,582	0	0	0	39,582	39,582
							General-Voted	1250	*Voucher*	2,285	0	0	0	2,285	2,285
						Centrally Sponsored Schemes	General-Voted	1250A	*Voucher*	20,569	0	0	0	20,569	20,569
							General-Voted	1251	*Voucher*	4,585	0	0	0	4,585	4,585
						Centrally Sponsored Schemes	General-Voted	1251A	*Voucher*	41,265	0	0	0	41,265	41,265
							General-Voted	1259	*Voucher*	6,080	0	0	0	6,080	6,080
						Centrally Sponsored Schemes	General-Voted	1259A	*Voucher*	54,720	0	0	0	54,720	54,720
							General-Voted	1260	*Voucher*	7,364	0	0	0	7,364	7,364
						Centrally Sponsored Schemes	General-Voted	1260A	*Voucher*	66,276	0	0	0	66,276	66,276
							General-Voted	1267	*Voucher*	1,961	0	0	0	1,961	1,961
						Centrally	General-Voted	1267A	*Voucher*	17,654	0	0	0	17,654	17,654

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1270	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	1378	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1378A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1379	*Voucher*	658	0	0	0	658	658
						Centrally Sponsored Schemes	General-Voted	1379A	*Voucher*	5,919	0	0	0	5,919	5,919
							General-Voted	1380	*Voucher*	3,120	0	0	0	3,120	3,120
						Centrally Sponsored Schemes	General-Voted	1380A	*Voucher*	28,080	0	0	0	28,080	28,080
							General-Voted	1381	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	1381A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	1382	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	1382A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	1383	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	1383A	*Voucher*	6,662	0	0	0	6,662	6,662
							General-Voted	1410	*Voucher*	245	0	0	0	245	245

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1410A	*Voucher*	2,202	0	0	0	2,202	2,202
							General-Voted	1411	*Voucher*	19,600	0	0	0	19,600	19,600
						Centrally Sponsored Schemes	General-Voted	1411A	*Voucher*	1,76,400	0	0	0	1,76,400	1,76,400
							General-Voted	1755	*Voucher*	665	0	0	0	665	665
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	5,990	0	0	0	5,990	5,990
							General-Voted	1763	*Voucher*	27,633	0	0	0	27,633	27,633
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	2,48,697	0	0	0	2,48,697	2,48,697
							General-Voted	1764	*Voucher*	141	0	0	0	141	141
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	1,271	0	0	0	1,271	1,271
							General-Voted	1802	*Voucher*	32,400	0	0	0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	2,91,600	0	0	0	2,91,600	2,91,600
							General-Voted	1884	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	10,445	0	0	0	10,445	10,445
							General-Voted	1936	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	1936A	*Voucher*	9,900	0	0	0	9,900	9,900

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1937	*Voucher*	9,556	0	0	0	9,556	9,556
						Centrally Sponsored Schemes	General-Voted	1937A	*Voucher*	86,000	0	0	0	86,000	86,000
							General-Voted	1938	*Voucher*	6,615	0	0	0	6,615	6,615
						Centrally Sponsored Schemes	General-Voted	1938A	*Voucher*	59,536	0	0	0	59,536	59,536
							General-Voted	2345	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	2346	*Voucher*	6,111	0	0	0	6,111	6,111
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	55,001	0	0	0	55,001	55,001
							General-Voted	2347	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	18,901	0	0	0	18,901	18,901
							General-Voted	2348	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	2349	*Voucher*	102	0	0	0	102	102
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	918	0	0	0	918	918
							General-Voted	2350	*Voucher*	37,375	0	0	0	37,375	37,375

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	3,36,371	0	0	0	3,36,371	3,36,371
							General-Voted	2351	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	45,450	0	0	0	45,450	45,450
							General-Voted	282	*Voucher*	1,855	0	0	0	1,855	1,855
						Centrally Sponsored Schemes	General-Voted	282A	*Voucher*	16,696	0	0	0	16,696	16,696
							General-Voted	283	*Voucher*	1,170	0	0	0	1,170	1,170
						Centrally Sponsored Schemes	General-Voted	283A	*Voucher*	10,526	0	0	0	10,526	10,526
							General-Voted	285	*Voucher*	6,425	0	0	0	6,425	6,425
						Centrally Sponsored Schemes	General-Voted	285A	*Voucher*	57,820	0	0	0	57,820	57,820
							General-Voted	286	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	286A	*Voucher*	40,500	0	0	0	40,500	40,500
					Total Object Head-- *36 :*					**34,99,573**	**0**	**0**	**0**	**34,99,573**	**34,99,573**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	25,250	0	0	0	25,250	25,250
							General-Voted	11	*Voucher*	7,190	0	0	0	7,190	7,190
							General-Voted	1163	*Voucher*	13,720	0	0	0	13,720	13,720
						Centrally	General-Voted	1163A	*Voucher*	1,23,480	0	0	0	1,23,480	1,23,480

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1164	*Voucher*	5,780	0	0	0	5,780	5,780
						Centrally Sponsored Schemes	General-Voted	1164A	*Voucher*	52,021	0	0	0	52,021	52,021
							General-Voted	1166	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1166A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1167	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1167A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1168	*Voucher*	2,932	0	0	0	2,932	2,932
						Centrally Sponsored Schemes	General-Voted	1168A	*Voucher*	26,388	0	0	0	26,388	26,388
							General-Voted	1169	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1169A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1170	*Voucher*	5,060	0	0	0	5,060	5,060
						Centrally Sponsored Schemes	General-Voted	1170A	*Voucher*	45,539	0	0	0	45,539	45,539
							General-Voted	1172	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	1172A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	1173	*Voucher*	36,900	0	0	0	36,900	36,900

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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1173A	*Voucher*	3,32,100	0	0	0	3,32,100	3,32,100
							General-Voted	1174	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1174A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1177	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	1177A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	1178	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	1178A	*Voucher*	1,58,306	0	0	0	1,58,306	1,58,306
							General-Voted	1179	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	1179A	*Voucher*	1,58,306	0	0	0	1,58,306	1,58,306
							General-Voted	1180	*Voucher*	6,832	0	0	0	6,832	6,832
						Centrally Sponsored Schemes	General-Voted	1180A	*Voucher*	61,488	0	0	0	61,488	61,488
							General-Voted	1183	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	1183A	*Voucher*	45,450	0	0	0	45,450	45,450
							General-Voted	1185	*Voucher*	24,696	0	0	0	24,696	24,696
						Centrally	General-Voted	1185A	*Voucher*	2,22,264	0	0	0	2,22,264	2,22,264

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1186	*Voucher*	1,392	0	0	0	1,392	1,392
						Centrally Sponsored Schemes	General-Voted	1186A	*Voucher*	12,532	0	0	0	12,532	12,532
							General-Voted	1187	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1187A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1188	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	1188A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	1189	*Voucher*	493	0	0	0	493	493
						Centrally Sponsored Schemes	General-Voted	1189A	*Voucher*	4,435	0	0	0	4,435	4,435
							General-Voted	1190	*Voucher*	366	0	0	0	366	366
						Centrally Sponsored Schemes	General-Voted	1190A	*Voucher*	3,294	0	0	0	3,294	3,294
							General-Voted	1191	*Voucher*	11,261	0	0	0	11,261	11,261
						Centrally Sponsored Schemes	General-Voted	1191A	*Voucher*	1,01,352	0	0	0	1,01,352	1,01,352
							General-Voted	1192	*Voucher*	32,500	0	0	0	32,500	32,500
						Centrally Sponsored Schemes	General-Voted	1192A	*Voucher*	2,92,500	0	0	0	2,92,500	2,92,500
							General-Voted	1193	*Voucher*	6,256	0	0	0	6,256	6,256

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1193A	*Voucher*	56,306	0	0	0	56,306	56,306
							General-Voted	1194	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1194A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1195	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1195A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1196	*Voucher*	1,248	0	0	0	1,248	1,248
						Centrally Sponsored Schemes	General-Voted	1196A	*Voucher*	11,232	0	0	0	11,232	11,232
							General-Voted	12	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	1202	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1202A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1203	*Voucher*	12,050	0	0	0	12,050	12,050
						Centrally Sponsored Schemes	General-Voted	1203A	*Voucher*	1,08,450	0	0	0	1,08,450	1,08,450
							General-Voted	1204	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	1204A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	1205	*Voucher*	452	0	0	0	452	452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1205A	*Voucher*	4,068	0	0	0	4,068	4,068
							General-Voted	1206	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1206A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1207	*Voucher*	479	0	0	0	479	479
						Centrally Sponsored Schemes	General-Voted	1207A	*Voucher*	4,311	0	0	0	4,311	4,311
							General-Voted	1208	*Voucher*	22,770	0	0	0	22,770	22,770
						Centrally Sponsored Schemes	General-Voted	1208A	*Voucher*	2,04,926	0	0	0	2,04,926	2,04,926
							General-Voted	1209	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	1209A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	1210	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1210A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1211	*Voucher*	1,045	0	0	0	1,045	1,045
						Centrally Sponsored Schemes	General-Voted	1211A	*Voucher*	9,410	0	0	0	9,410	9,410
							General-Voted	1212	*Voucher*	2,764	0	0	0	2,764	2,764
						Centrally	General-Voted	1212A	*Voucher*	24,880	0	0	0	24,880	24,880

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(for Reconcilation)
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Shillong

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1213	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	1213A	*Voucher*	1,58,306	0	0	0	1,58,306	1,58,306
							General-Voted	1214	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1214A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1215	*Voucher*	2,348	0	0	0	2,348	2,348
						Centrally Sponsored Schemes	General-Voted	1215A	*Voucher*	21,128	0	0	0	21,128	21,128
							General-Voted	1216	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	1216A	*Voucher*	4,972	0	0	0	4,972	4,972
							General-Voted	1217	*Voucher*	305	0	0	0	305	305
						Centrally Sponsored Schemes	General-Voted	1217A	*Voucher*	2,745	0	0	0	2,745	2,745
							General-Voted	1218	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	1218A	*Voucher*	5,796	0	0	0	5,796	5,796
							General-Voted	1219	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1219A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	1220	*Voucher*	305	0	0	0	305	305

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1220A	*Voucher*	2,746	0	0	0	2,746	2,746
							General-Voted	1223	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1223A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1224	*Voucher*	1,339	0	0	0	1,339	1,339
						Centrally Sponsored Schemes	General-Voted	1224A	*Voucher*	12,055	0	0	0	12,055	12,055
							General-Voted	1225	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	1225A	*Voucher*	11,385	0	0	0	11,385	11,385
							General-Voted	1226	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally Sponsored Schemes	General-Voted	1226A	*Voucher*	22,770	0	0	0	22,770	22,770
							General-Voted	1227	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	1227A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	1228	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	1228A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	1229	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally	General-Voted	1229A	*Voucher*	46,800	0	0	0	46,800	46,800

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1232	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	1232A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	1233	*Voucher*	2,504	0	0	0	2,504	2,504
						Centrally Sponsored Schemes	General-Voted	1233A	*Voucher*	22,534	0	0	0	22,534	22,534
							General-Voted	1235	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1235A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1236	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	1236A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	1237	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	1237A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	1239	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1239A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1240	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1240A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1241	*Voucher*	13,192	0	0	0	13,192	13,192

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1241A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1243	*Voucher*	3,704	0	0	0	3,704	3,704
						Centrally Sponsored Schemes	General-Voted	1243A	*Voucher*	33,340	0	0	0	33,340	33,340
							General-Voted	1245	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	1245A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	1252	*Voucher*	2,745	0	0	0	2,745	2,745
						Centrally Sponsored Schemes	General-Voted	1252A	*Voucher*	24,710	0	0	0	24,710	24,710
							General-Voted	1253	*Voucher*	4,410	0	0	0	4,410	4,410
						Centrally Sponsored Schemes	General-Voted	1253A	*Voucher*	39,690	0	0	0	39,690	39,690
							General-Voted	1254	*Voucher*	1,449	0	0	0	1,449	1,449
						Centrally Sponsored Schemes	General-Voted	1254A	*Voucher*	13,041	0	0	0	13,041	13,041
							General-Voted	1255	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	1255A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	1256	*Voucher*	604	0	0	0	604	604
						Centrally	General-Voted	1256A	*Voucher*	5,432	0	0	0	5,432	5,432

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1257	*Voucher*	29,841	0	0	0	29,841	29,841
						Centrally Sponsored Schemes	General-Voted	1257A	*Voucher*	2,68,569	0	0	0	2,68,569	2,68,569
							General-Voted	1258	*Voucher*	25,104	0	0	0	25,104	25,104
						Centrally Sponsored Schemes	General-Voted	1258A	*Voucher*	2,25,936	0	0	0	2,25,936	2,25,936
							General-Voted	1261	*Voucher*	14,054	0	0	0	14,054	14,054
						Centrally Sponsored Schemes	General-Voted	1261A	*Voucher*	1,26,486	0	0	0	1,26,486	1,26,486
							General-Voted	1262	*Voucher*	12,452	0	0	0	12,452	12,452
						Centrally Sponsored Schemes	General-Voted	1262A	*Voucher*	1,12,066	0	0	0	1,12,066	1,12,066
							General-Voted	1263	*Voucher*	7,068	0	0	0	7,068	7,068
						Centrally Sponsored Schemes	General-Voted	1263A	*Voucher*	63,610	0	0	0	63,610	63,610
							General-Voted	1264	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1264A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1265	*Voucher*	12,348	0	0	0	12,348	12,348
						Centrally Sponsored Schemes	General-Voted	1265A	*Voucher*	1,11,132	0	0	0	1,11,132	1,11,132
							General-Voted	1266	*Voucher*	7,380	0	0	0	7,380	7,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1266A	*Voucher*	66,420	0	0	0	66,420	66,420
							General-Voted	1268	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	8,811	0	0	0	8,811	8,811
							General-Voted	1269	*Voucher*	452	0	0	0	452	452
						Centrally Sponsored Schemes	General-Voted	1269A	*Voucher*	4,068	0	0	0	4,068	4,068
							General-Voted	1271	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1272	*Voucher*	596	0	0	0	596	596
						Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	5,364	0	0	0	5,364	5,364
							General-Voted	1273	*Voucher*	3,138	0	0	0	3,138	3,138
						Centrally Sponsored Schemes	General-Voted	1273A	*Voucher*	28,242	0	0	0	28,242	28,242
							General-Voted	1274	*Voucher*	33,472	0	0	0	33,472	33,472
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	3,01,248	0	0	0	3,01,248	3,01,248
							General-Voted	1275	*Voucher*	32,000	0	0	0	32,000	32,000
						Centrally	General-Voted	1275A	*Voucher*	2,88,000	0	0	0	2,88,000	2,88,000

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(for Reconcilation)
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1276	*Voucher*	29,000	0	0	0	29,000	29,000
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	2,61,000	0	0	0	2,61,000	2,61,000
							General-Voted	1341	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	1341A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	1342	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	1342A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	1343	*Voucher*	10,860	0	0	0	10,860	10,860
						Centrally Sponsored Schemes	General-Voted	1343A	*Voucher*	97,740	0	0	0	97,740	97,740
							General-Voted	1344	*Voucher*	3,793	0	0	0	3,793	3,793
						Centrally Sponsored Schemes	General-Voted	1344A	*Voucher*	34,137	0	0	0	34,137	34,137
							General-Voted	1345	*Voucher*	8,336	0	0	0	8,336	8,336
						Centrally Sponsored Schemes	General-Voted	1345A	*Voucher*	75,024	0	0	0	75,024	75,024
							General-Voted	1346	*Voucher*	4,008	0	0	0	4,008	4,008
						Centrally Sponsored Schemes	General-Voted	1346A	*Voucher*	36,072	0	0	0	36,072	36,072
							General-Voted	1347	*Voucher*	20,169	0	0	0	20,169	20,169

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1347A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1348	*Voucher*	16,135	0	0	0	16,135	16,135
						Centrally Sponsored Schemes	General-Voted	1348A	*Voucher*	1,45,217	0	0	0	1,45,217	1,45,217
							General-Voted	1349	*Voucher*	8,336	0	0	0	8,336	8,336
						Centrally Sponsored Schemes	General-Voted	1349A	*Voucher*	75,024	0	0	0	75,024	75,024
							General-Voted	1350	*Voucher*	5,335	0	0	0	5,335	5,335
						Centrally Sponsored Schemes	General-Voted	1350A	*Voucher*	48,015	0	0	0	48,015	48,015
							General-Voted	1351	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1351A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1352	*Voucher*	8,389	0	0	0	8,389	8,389
						Centrally Sponsored Schemes	General-Voted	1352A	*Voucher*	75,501	0	0	0	75,501	75,501
							General-Voted	1353	*Voucher*	5,592	0	0	0	5,592	5,592
						Centrally Sponsored Schemes	General-Voted	1353A	*Voucher*	50,328	0	0	0	50,328	50,328
							General-Voted	1354	*Voucher*	4,666	0	0	0	4,666	4,666
						Centrally	General-Voted	1354A	*Voucher*	41,994	0	0	0	41,994	41,994

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1355	*Voucher*	4,080	0	0	0	4,080	4,080
						Centrally Sponsored Schemes	General-Voted	1355A	*Voucher*	36,720	0	0	0	36,720	36,720
							General-Voted	1356	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1356A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1357	*Voucher*	8,206	0	0	0	8,206	8,206
						Centrally Sponsored Schemes	General-Voted	1357A	*Voucher*	73,854	0	0	0	73,854	73,854
							General-Voted	1358	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1358A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1359	*Voucher*	13,189	0	0	0	13,189	13,189
						Centrally Sponsored Schemes	General-Voted	1359A	*Voucher*	1,18,701	0	0	0	1,18,701	1,18,701
							General-Voted	1360	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	1360A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1361	*Voucher*	6,736	0	0	0	6,736	6,736
						Centrally Sponsored Schemes	General-Voted	1361A	*Voucher*	60,624	0	0	0	60,624	60,624
							General-Voted	1362	*Voucher*	8,883	0	0	0	8,883	8,883

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1362A	*Voucher*	79,947	0	0	0	79,947	79,947
							General-Voted	1363	*Voucher*	9,094	0	0	0	9,094	9,094
						Centrally Sponsored Schemes	General-Voted	1363A	*Voucher*	81,846	0	0	0	81,846	81,846
							General-Voted	1364	*Voucher*	26,754	0	0	0	26,754	26,754
						Centrally Sponsored Schemes	General-Voted	1364A	*Voucher*	2,40,786	0	0	0	2,40,786	2,40,786
							General-Voted	1365	*Voucher*	9,320	0	0	0	9,320	9,320
						Centrally Sponsored Schemes	General-Voted	1365A	*Voucher*	83,880	0	0	0	83,880	83,880
							General-Voted	1366	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1366A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1367	*Voucher*	5,762	0	0	0	5,762	5,762
						Centrally Sponsored Schemes	General-Voted	1367A	*Voucher*	51,858	0	0	0	51,858	51,858
							General-Voted	1368	*Voucher*	6,524	0	0	0	6,524	6,524
						Centrally Sponsored Schemes	General-Voted	1368A	*Voucher*	58,716	0	0	0	58,716	58,716
							General-Voted	1369	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally	General-Voted	1369A	*Voucher*	33,210	0	0	0	33,210	33,210

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1370	*Voucher*	10,595	0	0	0	10,595	10,595
						Centrally Sponsored Schemes	General-Voted	1370A	*Voucher*	95,355	0	0	0	95,355	95,355
							General-Voted	1371	*Voucher*	6,380	0	0	0	6,380	6,380
						Centrally Sponsored Schemes	General-Voted	1371A	*Voucher*	57,420	0	0	0	57,420	57,420
							General-Voted	1372	*Voucher*	6,352	0	0	0	6,352	6,352
						Centrally Sponsored Schemes	General-Voted	1372A	*Voucher*	57,168	0	0	0	57,168	57,168
							General-Voted	1373	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	1373A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	1374	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1374A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1375	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1375A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1376	*Voucher*	41,000	0	0	0	41,000	41,000
						Centrally Sponsored Schemes	General-Voted	1376A	*Voucher*	3,69,000	0	0	0	3,69,000	3,69,000
							General-Voted	1377	*Voucher*	4,800	0	0	0	4,800	4,800

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1377A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	1398	*Voucher*	12,101	0	0	0	12,101	12,101
						Centrally Sponsored Schemes	General-Voted	1398A	*Voucher*	1,08,913	0	0	0	1,08,913	1,08,913
							General-Voted	1399	*Voucher*	4,034	0	0	0	4,034	4,034
						Centrally Sponsored Schemes	General-Voted	1399A	*Voucher*	36,304	0	0	0	36,304	36,304
							General-Voted	1400	*Voucher*	6,051	0	0	0	6,051	6,051
						Centrally Sponsored Schemes	General-Voted	1400A	*Voucher*	54,456	0	0	0	54,456	54,456
							General-Voted	1412	*Voucher*	19	0	0	0	19	19
						Centrally Sponsored Schemes	General-Voted	1412A	*Voucher*	171	0	0	0	171	171
							General-Voted	1413	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	1413A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1414	*Voucher*	20,169	0	0	0	20,169	20,169
						Centrally Sponsored Schemes	General-Voted	1414A	*Voucher*	1,81,521	0	0	0	1,81,521	1,81,521
							General-Voted	1420	*Voucher*	1,08,405	0	0	0	1,08,405	1,08,405
						Centrally	General-Voted	1420A	*Voucher*	9,75,645	0	0	0	9,75,645	9,75,645

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1421	*Voucher*	11,268	0	0	0	11,268	11,268
						Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	1,01,412	0	0	0	1,01,412	1,01,412
							General-Voted	1422	*Voucher*	1,41,880	0	0	0	1,41,880	1,41,880
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	12,76,921	0	0	0	12,76,921	12,76,921
							General-Voted	1423	*Voucher*	10,085	0	0	0	10,085	10,085
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	90,760	0	0	0	90,760	90,760
							General-Voted	1424	*Voucher*	16,135	0	0	0	16,135	16,135
						Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	1,45,217	0	0	0	1,45,217	1,45,217
							General-Voted	1425	*Voucher*	26,819	0	0	0	26,819	26,819
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	2,41,374	0	0	0	2,41,374	2,41,374
							General-Voted	1426	*Voucher*	16,135	0	0	0	16,135	16,135
						Centrally Sponsored Schemes	General-Voted	1426A	*Voucher*	1,45,217	0	0	0	1,45,217	1,45,217
							General-Voted	1427	*Voucher*	37,976	0	0	0	37,976	37,976
						Centrally Sponsored Schemes	General-Voted	1427A	*Voucher*	3,41,780	0	0	0	3,41,780	3,41,780
							General-Voted	1428	*Voucher*	9,494	0	0	0	9,494	9,494

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	85,444	0	0	0	85,444	85,444
							General-Voted	1429	*Voucher*	28,481	0	0	0	28,481	28,481
						Centrally Sponsored Schemes	General-Voted	1429A	*Voucher*	2,56,333	0	0	0	2,56,333	2,56,333
							General-Voted	1430	*Voucher*	9,494	0	0	0	9,494	9,494
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	85,444	0	0	0	85,444	85,444
							General-Voted	1431	*Voucher*	9,494	0	0	0	9,494	9,494
						Centrally Sponsored Schemes	General-Voted	1431A	*Voucher*	85,445	0	0	0	85,445	85,445
							General-Voted	1432	*Voucher*	9,989	0	0	0	9,989	9,989
						Centrally Sponsored Schemes	General-Voted	1432A	*Voucher*	89,903	0	0	0	89,903	89,903
							General-Voted	1433	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	1433A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	156	*Voucher*	8,643	0	0	0	8,643	8,643
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	77,786	0	0	0	77,786	77,786
							General-Voted	157	*Voucher*	11,630	0	0	0	11,630	11,630
						Centrally	General-Voted	157A	*Voucher*	1,04,672	0	0	0	1,04,672	1,04,672

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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	158	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	159	*Voucher*	384	0	0	0	384	384
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	3,456	0	0	0	3,456	3,456
							General-Voted	160	*Voucher*	55,271	0	0	0	55,271	55,271
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	4,97,439	0	0	0	4,97,439	4,97,439
							General-Voted	161	*Voucher*	41,265	0	0	0	41,265	41,265
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	3,71,385	0	0	0	3,71,385	3,71,385
							General-Voted	162	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	163	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	164	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	165	*Voucher*	720	0	0	0	720	720

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	166	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	167	*Voucher*	1,245	0	0	0	1,245	1,245
						Centrally Sponsored Schemes	General-Voted	167A	*Voucher*	11,205	0	0	0	11,205	11,205
							General-Voted	168	*Voucher*	6,616	0	0	0	6,616	6,616
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	59,544	0	0	0	59,544	59,544
							General-Voted	169	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	170	*Voucher*	1,483	0	0	0	1,483	1,483
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	13,347	0	0	0	13,347	13,347
							General-Voted	171	*Voucher*	2,026	0	0	0	2,026	2,026
						Centrally Sponsored Schemes	General-Voted	171A	*Voucher*	18,234	0	0	0	18,234	18,234
							General-Voted	172	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally	General-Voted	172A	*Voucher*	53,100	0	0	0	53,100	53,100

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	173	*Voucher*	33,093	0	0	0	33,093	33,093
						Centrally Sponsored Schemes	General-Voted	173A	*Voucher*	2,97,839	0	0	0	2,97,839	2,97,839
							General-Voted	174	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	174A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	175	*Voucher*	3,030	0	0	0	3,030	3,030
							General-Voted	1756	*Voucher*	11,319	0	0	0	11,319	11,319
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	1,01,871	0	0	0	1,01,871	1,01,871
							General-Voted	1757	*Voucher*	11,662	0	0	0	11,662	11,662
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	1,04,958	0	0	0	1,04,958	1,04,958
							General-Voted	1758	*Voucher*	5,849	0	0	0	5,849	5,849
						Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	52,640	0	0	0	52,640	52,640
							General-Voted	1759	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	175A	*Voucher*	27,270	0	0	0	27,270	27,270
							General-Voted	176	*Voucher*	4,080	0	0	0	4,080	4,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1760	*Voucher*	4,995	0	0	0	4,995	4,995
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	44,951	0	0	0	44,951	44,951
							General-Voted	1761	*Voucher*	8,068	0	0	0	8,068	8,068
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	72,608	0	0	0	72,608	72,608
							General-Voted	1762	*Voucher*	79	0	0	0	79	79
						Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	716	0	0	0	716	716
						Centrally Sponsored Schemes	General-Voted	176A	*Voucher*	36,720	0	0	0	36,720	36,720
							General-Voted	177	*Voucher*	768	0	0	0	768	768
						Centrally Sponsored Schemes	General-Voted	177A	*Voucher*	6,912	0	0	0	6,912	6,912
							General-Voted	178	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	178A	*Voucher*	7,965	0	0	0	7,965	7,965
							General-Voted	179	*Voucher*	2,020	0	0	0	2,020	2,020
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	18,180	0	0	0	18,180	18,180
							General-Voted	180	*Voucher*	2,530	0	0	0	2,530	2,530
						Centrally	General-Voted	180A	*Voucher*	22,770	0	0	0	22,770	22,770

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	181	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	182	*Voucher*	1,553	0	0	0	1,553	1,553
						Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	13,975	0	0	0	13,975	13,975
							General-Voted	183	*Voucher*	2,161	0	0	0	2,161	2,161
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	19,448	0	0	0	19,448	19,448
							General-Voted	184	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	18,891	0	0	0	18,891	18,891
							General-Voted	185	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	186	*Voucher*	2,020	0	0	0	2,020	2,020
						Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	18,180	0	0	0	18,180	18,180
							General-Voted	187	*Voucher*	528	0	0	0	528	528
							General-Voted	1878	*Voucher*	48,321	0	0	0	48,321	48,321
						Centrally Sponsored Schemes	General-Voted	1878A	*Voucher*	4,34,889	0	0	0	4,34,889	4,34,889

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1879	*Voucher*	5,274	0	0	0	5,274	5,274
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	47,464	0	0	0	47,464	47,464
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	4,752	0	0	0	4,752	4,752
							General-Voted	188	*Voucher*	1,575	0	0	0	1,575	1,575
							General-Voted	1880	*Voucher*	10,334	0	0	0	10,334	10,334
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	93,003	0	0	0	93,003	93,003
							General-Voted	1881	*Voucher*	11,043	0	0	0	11,043	11,043
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	99,385	0	0	0	99,385	99,385
							General-Voted	1882	*Voucher*	11,567	0	0	0	11,567	11,567
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	1,04,107	0	0	0	1,04,107	1,04,107
							General-Voted	1883	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	6,743	0	0	0	6,743	6,743
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	189	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally	General-Voted	189A	*Voucher*	22,725	0	0	0	22,725	22,725

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	190	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	191	*Voucher*	624	0	0	0	624	624
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	5,616	0	0	0	5,616	5,616
							General-Voted	192	*Voucher*	336	0	0	0	336	336
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	3,024	0	0	0	3,024	3,024
							General-Voted	193	*Voucher*	2,773	0	0	0	2,773	2,773
							General-Voted	1934	*Voucher*	5,632	0	0	0	5,632	5,632
						Centrally Sponsored Schemes	General-Voted	1934A	*Voucher*	50,687	0	0	0	50,687	50,687
							General-Voted	1935	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	24,957	0	0	0	24,957	24,957
							General-Voted	194	*Voucher*	12,300	0	0	0	12,300	12,300
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	1,10,700	0	0	0	1,10,700	1,10,700
							General-Voted	195	*Voucher*	6,616	0	0	0	6,616	6,616

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	59,544	0	0	0	59,544	59,544
							General-Voted	196	*Voucher*	2,026	0	0	0	2,026	2,026
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	18,234	0	0	0	18,234	18,234
							General-Voted	197	*Voucher*	4,013	0	0	0	4,013	4,013
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	36,118	0	0	0	36,118	36,118
							General-Voted	198	*Voucher*	18,450	0	0	0	18,450	18,450
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	1,66,050	0	0	0	1,66,050	1,66,050
							General-Voted	199	*Voucher*	3,210	0	0	0	3,210	3,210
							General-Voted	1997	*Voucher*	9,981	0	0	0	9,981	9,981
						Centrally Sponsored Schemes	General-Voted	1997A	*Voucher*	89,829	0	0	0	89,829	89,829
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	28,890	0	0	0	28,890	28,890
							General-Voted	200	*Voucher*	11,111	0	0	0	11,111	11,111
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	1,00,001	0	0	0	1,00,001	1,00,001
							General-Voted	201	*Voucher*	3,390	0	0	0	3,390	3,390
						Centrally	General-Voted	201A	*Voucher*	30,510	0	0	0	30,510	30,510

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	202	*Voucher*	3,142	0	0	0	3,142	3,142
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	28,278	0	0	0	28,278	28,278
							General-Voted	203	*Voucher*	3,246	0	0	0	3,246	3,246
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	29,214	0	0	0	29,214	29,214
							General-Voted	204	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	205	*Voucher*	3,246	0	0	0	3,246	3,246
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	29,214	0	0	0	29,214	29,214
							General-Voted	206	*Voucher*	2,053	0	0	0	2,053	2,053
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	18,481	0	0	0	18,481	18,481
							General-Voted	207	*Voucher*	1,412	0	0	0	1,412	1,412
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	12,708	0	0	0	12,708	12,708
							General-Voted	208	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	22,725	0	0	0	22,725	22,725
							General-Voted	209	*Voucher*	3,745	0	0	0	3,745	3,745

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	33,705	0	0	0	33,705	33,705
							General-Voted	210	*Voucher*	2,625	0	0	0	2,625	2,625
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	23,625	0	0	0	23,625	23,625
							General-Voted	211	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	2336	*Voucher*	3,916	0	0	0	3,916	3,916
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	35,244	0	0	0	35,244	35,244
							General-Voted	2337	*Voucher*	9,021	0	0	0	9,021	9,021
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	81,187	0	0	0	81,187	81,187
							General-Voted	2338	*Voucher*	2,338	0	0	0	2,338	2,338
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	21,043	0	0	0	21,043	21,043
							General-Voted	2339	*Voucher*	3,694	0	0	0	3,694	3,694
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	33,242	0	0	0	33,242	33,242
							General-Voted	2340	*Voucher*	16,220	0	0	0	16,220	16,220
						Centrally	General-Voted	2340A	*Voucher*	1,45,977	0	0	0	1,45,977	1,45,977

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2341	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	2342	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	2343	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	2344	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	281	*Voucher*	22,120	0	0	0	22,120	22,120
						Centrally Sponsored Schemes	General-Voted	281A	*Voucher*	1,99,080	0	0	0	1,99,080	1,99,080
							General-Voted	284	*Voucher*	4,436	0	0	0	4,436	4,436
						Centrally Sponsored Schemes	General-Voted	284A	*Voucher*	39,924	0	0	0	39,924	39,924
							General-Voted	287	*Voucher*	5,796	0	0	0	5,796	5,796
						Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	52,164	0	0	0	52,164	52,164
							General-Voted	288	*Voucher*	3,294	0	0	0	3,294	3,294

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	29,646	0	0	0	29,646	29,646
							General-Voted	289	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	290	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	291	*Voucher*	22,120	0	0	0	22,120	22,120
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	1,99,080	0	0	0	1,99,080	1,99,080
							General-Voted	292	*Voucher*	23,830	0	0	0	23,830	23,830
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	2,14,470	0	0	0	2,14,470	2,14,470
							General-Voted	293	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	294	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	295	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	295A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	296	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	297	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	298	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	299	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	300	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	300A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	301	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	302	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	302A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	303	*Voucher*	1,400	0	0	0	1,400	1,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	303A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	304	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	305	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	306	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	307	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	308	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	309	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	310	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	310A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	311	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	311A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	312	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	312A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	313	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	313A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	314	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	314A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	315	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	315A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	316	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	316A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	317	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	317A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	318	*Voucher*	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	318A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	319	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	319A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5	*Voucher*	3,95,820	0	0	0	3,95,820	3,95,820
							General-Voted	528	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	528A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	529	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	529A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	530	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	530A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6	*Voucher*	2,05,701	0	0	0	2,05,701	2,05,701
							General-Voted	7	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							General-Voted	8	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	9	*Voucher*	1,65,780	0	0	0	1,65,780	1,65,780
					Total Object Head-- *36 :*					**2,35,35,532**	**0**	**0**	**0**	**2,35,35,532**	**2,35,35,532**
					Total Sub Head :					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102			**Total Minor Head** *102 :*					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**
					Total Sub Major Head *0* **:**					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**
					Total Major Head *2402* **:**					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**
					Total of Month :					**2,70,35,105**	**0**	**0**	**0**	**2,70,35,105**	**2,70,35,105**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2650	*Voucher*	21,037	0	0	0	21,037	21,037
						Centrally Sponsored Schemes	General-Voted	2650A	*Voucher*	1,89,333	0	0	0	1,89,333	1,89,333
							General-Voted	2651	*Voucher*	699	0	0	0	699	699
						Centrally Sponsored Schemes	General-Voted	2651A	*Voucher*	6,292	0	0	0	6,292	6,292
							General-Voted	2652	*Voucher*	10,234	0	0	0	10,234	10,234
						Centrally Sponsored Schemes	General-Voted	2652A	*Voucher*	92,106	0	0	0	92,106	92,106
							General-Voted	2653	*Voucher*	783	0	0	0	783	783
						Centrally Sponsored Schemes	General-Voted	2653A	*Voucher*	7,048	0	0	0	7,048	7,048
							General-Voted	2916	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2916		1,018	0	0	0	1,018	1,018
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	9,160	0	0	0	9,160	9,160
							General-Voted	2917	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	2998	*Voucher*	7,080	0	0	0	7,080	7,080
						Centrally Sponsored Schemes	General-Voted	2998A	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	2999	*Voucher*	21,800	0	0	0	21,800	21,800
						Centrally Sponsored Schemes	General-Voted	2999A	*Voucher*	1,96,200	0	0	0	1,96,200	1,96,200
							General-Voted	3001	*Voucher*	939	0	0	0	939	939
						Centrally Sponsored Schemes	General-Voted	3001A	*Voucher*	8,456	0	0	0	8,456	8,456
							General-Voted	3077	*Voucher*	1,112	0	0	0	1,112	1,112
						Centrally Sponsored Schemes	General-Voted	3077A	*Voucher*	10,010	0	0	0	10,010	10,010
							General-Voted	3078	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3078A	*Voucher*	8,644	0	0	0	8,644	8,644
							General-Voted	3577	*Voucher*	800	0	0	0	800	800

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3578	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3579	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3579A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3580	*Voucher*	208	0	0	0	208	208
						Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	1,872	0	0	0	1,872	1,872
							General-Voted	3581	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	2,466	0	0	0	2,466	2,466
							General-Voted	704	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	705	*Voucher*	4,765	0	0	0	4,765	4,765
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	42,887	0	0	0	42,887	42,887
							General-Voted	877	*Voucher*	3,020	0	0	0	3,020	3,020
						Centrally	General-Voted	877A	*Voucher*	27,178	0	0	0	27,178	27,178

Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	878	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	879	*Voucher*	679	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	6,111	0	0	0	6,111	6,111
							General-Voted	880	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	881	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	18,152	0	0	0	18,152	18,152
					Total Object Head-- *36 :*					**9,55,393**	**0**	**0**	**0**	**9,55,393**	**9,55,393**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	150	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	151	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	152	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored	General-Voted	152A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	153	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	154	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	155	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	156	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	156A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	157	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	158	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	54,900	0	0	0	54,900	54,900
							General-Voted	159	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	160	*Voucher*	4,400	0	0	0	4,400	4,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	1665	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	2649	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	2649A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	2654	*Voucher*	2,744	0	0	0	2,744	2,744
						Centrally Sponsored Schemes	General-Voted	2654A	*Voucher*	24,696	0	0	0	24,696	24,696
							General-Voted	2655	*Voucher*	686	0	0	0	686	686
						Centrally Sponsored Schemes	General-Voted	2655A	*Voucher*	6,174	0	0	0	6,174	6,174
							General-Voted	2656	*Voucher*	5,145	0	0	0	5,145	5,145
						Centrally Sponsored Schemes	General-Voted	2656A	*Voucher*	46,305	0	0	0	46,305	46,305
							General-Voted	2657	*Voucher*	1,069	0	0	0	1,069	1,069
						Centrally Sponsored Schemes	General-Voted	2657A	*Voucher*	9,618	0	0	0	9,618	9,618
							General-Voted	2658	*Voucher*	2,043	0	0	0	2,043	2,043
						Centrally	General-Voted	2658A	*Voucher*	18,387	0	0	0	18,387	18,387

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2914	*Voucher*	2,443	0	0	0	2,443	2,443
						Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	21,985	0	0	0	21,985	21,985
							General-Voted	2915	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2918	*Voucher*	7,322	0	0	0	7,322	7,322
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	65,898	0	0	0	65,898	65,898
							General-Voted	2996	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	2996A	*Voucher*	2,928	0	0	0	2,928	2,928
							General-Voted	2997	*Voucher*	599	0	0	0	599	599
						Centrally Sponsored Schemes	General-Voted	2997A	*Voucher*	5,395	0	0	0	5,395	5,395
							General-Voted	3000	*Voucher*	6,871	0	0	0	6,871	6,871
						Centrally Sponsored Schemes	General-Voted	3000A	*Voucher*	61,844	0	0	0	61,844	61,844
							General-Voted	3041	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3041A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3042	*Voucher*	2,500	0	0	0	2,500	2,500

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3042A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3043	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3043A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3044	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3044A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3045	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3045A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3046	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3046A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3047	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	3047A	*Voucher*	6,999	0	0	0	6,999	6,999
							General-Voted	3048	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3048A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3049	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	3049A	*Voucher*	18,000	0	0	0	18,000	18,000

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3050	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3050A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3051	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3051A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3052	*Voucher*	4,220	0	0	0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	3052A	*Voucher*	37,980	0	0	0	37,980	37,980
							General-Voted	3053	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3053A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3054	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3054A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3055	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3055A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3056	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3056A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3057	*Voucher*	1,200	0	0	0	1,200	1,200

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3057A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3058	*Voucher*	389	0	0	0	389	389
						Centrally Sponsored Schemes	General-Voted	3058A	*Voucher*	3,500	0	0	0	3,500	3,500
							General-Voted	3059	*Voucher*	3,125	0	0	0	3,125	3,125
						Centrally Sponsored Schemes	General-Voted	3059A	*Voucher*	28,125	0	0	0	28,125	28,125
							General-Voted	3060	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3060A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3061	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3061A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3062	*Voucher*	1,643	0	0	0	1,643	1,643
						Centrally Sponsored Schemes	General-Voted	3062A	*Voucher*	14,786	0	0	0	14,786	14,786
							General-Voted	3063	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	3063A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	3064	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally	General-Voted	3064A	*Voucher*	14,400	0	0	0	14,400	14,400

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3065	*Voucher*	1,294	0	0	0	1,294	1,294
						Centrally Sponsored Schemes	General-Voted	3065A	*Voucher*	11,647	0	0	0	11,647	11,647
							General-Voted	3066	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3066A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3067	*Voucher*	2,191	0	0	0	2,191	2,191
						Centrally Sponsored Schemes	General-Voted	3067A	*Voucher*	19,714	0	0	0	19,714	19,714
							General-Voted	3068	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3068A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3069	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3069A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3070	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	3070A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	3071	*Voucher*	2,629	0	0	0	2,629	2,629
						Centrally Sponsored Schemes	General-Voted	3071A	*Voucher*	23,657	0	0	0	23,657	23,657
							General-Voted	3072	*Voucher*	1,292	0	0	0	1,292	1,292

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3072A	*Voucher*	11,631	0	0	0	11,631	11,631
							General-Voted	3073	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3073A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3074	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3074A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3075	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3075A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	3076	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	3076A	*Voucher*	3,066	0	0	0	3,066	3,066
							General-Voted	3465	*Voucher*	32,041	0	0	0	32,041	32,041
						Centrally Sponsored Schemes	General-Voted	3465A	*Voucher*	2,88,374	0	0	0	2,88,374	2,88,374
							General-Voted	3466	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3466A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3467	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3467A	*Voucher*	54,000	0	0	0	54,000	54,000

Voucher Wise Expenditure Report
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Shillong

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3468	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3468A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3469	*Voucher*	3,156	0	0	0	3,156	3,156
						Centrally Sponsored Schemes	General-Voted	3469A	*Voucher*	28,404	0	0	0	28,404	28,404
							General-Voted	3470	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3470A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3471	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3471A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3472	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3472A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3473	*Voucher*	1,744	0	0	0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	3473A	*Voucher*	15,696	0	0	0	15,696	15,696
							General-Voted	3474	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3474A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3475	*Voucher*	3,000	0	0	0	3,000	3,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3475A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3476	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3476A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3477	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	3477A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	3478	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3478A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3479	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3479A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3480	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3480A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3481	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3481A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3482	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3482A	*Voucher*	54,000	0	0	0	54,000	54,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3483	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	3483A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	3484	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3484A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3485	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3485A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3486	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3486A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3487	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3487A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3488	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3488A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3489	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3489A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3490	*Voucher*	6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3490A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3491	*Voucher*	1,744	0	0	0	1,744	1,744
						Centrally Sponsored Schemes	General-Voted	3491A	*Voucher*	15,696	0	0	0	15,696	15,696
							General-Voted	3492	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3492A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3493	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	3493A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	3494	*Voucher*	182	0	0	0	182	182
						Centrally Sponsored Schemes	General-Voted	3494A	*Voucher*	1,638	0	0	0	1,638	1,638
							General-Voted	3495	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3495A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3496	*Voucher*	699	0	0	0	699	699
						Centrally Sponsored Schemes	General-Voted	3496A	*Voucher*	6,287	0	0	0	6,287	6,287
							General-Voted	3497	*Voucher*	848	0	0	0	848	848
						Centrally	General-Voted	3497A	*Voucher*	7,635	0	0	0	7,635	7,635

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3498	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	3498A	*Voucher*	3,168	0	0	0	3,168	3,168
							General-Voted	3499	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3499A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3500	*Voucher*	316	0	0	0	316	316
						Centrally Sponsored Schemes	General-Voted	3500A	*Voucher*	2,844	0	0	0	2,844	2,844
							General-Voted	3535	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	3535A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	3536	*Voucher*	302	0	0	0	302	302
						Centrally Sponsored Schemes	General-Voted	3536A	*Voucher*	2,718	0	0	0	2,718	2,718
							General-Voted	3537	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	3537A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	3538	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3538A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3539	*Voucher*	106	0	0	0	106	106

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3539A	*Voucher*	954	0	0	0	954	954
							General-Voted	3540	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3540A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3541	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	3541A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	3542	*Voucher*	194	0	0	0	194	194
						Centrally Sponsored Schemes	General-Voted	3542A	*Voucher*	1,746	0	0	0	1,746	1,746
							General-Voted	3543	*Voucher*	104	0	0	0	104	104
						Centrally Sponsored Schemes	General-Voted	3543A	*Voucher*	936	0	0	0	936	936
							General-Voted	364	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	364A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	365	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	365A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	366	*Voucher*	9,494	0	0	0	9,494	9,494
						Centrally	General-Voted	366A	*Voucher*	85,444	0	0	0	85,444	85,444

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	367	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	368	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	369	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	369A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	370	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	370A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	371	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	371A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	372	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	372A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	373	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	373A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	374	*Voucher*	5,700	0	0	0	5,700	5,700

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	374A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	375	*Voucher*	14,118	0	0	0	14,118	14,118
						Centrally Sponsored Schemes	General-Voted	375A	*Voucher*	1,27,065	0	0	0	1,27,065	1,27,065
							General-Voted	376	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	376A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	377	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	377A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	378	*Voucher*	17,550	0	0	0	17,550	17,550
						Centrally Sponsored Schemes	General-Voted	378A	*Voucher*	1,57,950	0	0	0	1,57,950	1,57,950
							General-Voted	379	*Voucher*	19,800	0	0	0	19,800	19,800
						Centrally Sponsored Schemes	General-Voted	379A	*Voucher*	1,78,200	0	0	0	1,78,200	1,78,200
							General-Voted	380	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	381	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally	General-Voted	381A	*Voucher*	97,200	0	0	0	97,200	97,200

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	382	*Voucher*	10,324	0	0	0	10,324	10,324
						Centrally Sponsored Schemes	General-Voted	382A	*Voucher*	92,916	0	0	0	92,916	92,916
							General-Voted	383	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	383A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	384	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	384A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	385	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	385A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	386	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	386A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	387	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	388	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	16,135	0	0	0	16,135	16,135
							General-Voted	389	*Voucher*	1,345	0	0	0	1,345	1,345

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	12,101	0	0	0	12,101	12,101
							General-Voted	622	*Voucher*	1,121	0	0	0	1,121	1,121
						Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	10,084	0	0	0	10,084	10,084
							General-Voted	623	*Voucher*	3,242	0	0	0	3,242	3,242
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	29,177	0	0	0	29,177	29,177
							General-Voted	624	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	16,135	0	0	0	16,135	16,135
							General-Voted	625	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	9,494	0	0	0	9,494	9,494
							General-Voted	626	*Voucher*	4,219	0	0	0	4,219	4,219
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	37,973	0	0	0	37,973	37,973
							General-Voted	627	*Voucher*	896	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	627A	*Voucher*	8,068	0	0	0	8,068	8,068
							General-Voted	628	*Voucher*	3,165	0	0	0	3,165	3,165
						Centrally	General-Voted	628A	*Voucher*	28,482	0	0	0	28,482	28,482

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	629	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	9,494	0	0	0	9,494	9,494
							General-Voted	630	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	9,493	0	0	0	9,493	9,493
							General-Voted	631	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	632	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	632A	*Voucher*	4,995	0	0	0	4,995	4,995
							General-Voted	633	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	634	*Voucher*	1,569	0	0	0	1,569	1,569
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	14,118	0	0	0	14,118	14,118
							General-Voted	635	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	3,917	0	0	0	3,917	3,917
							General-Voted	636	*Voucher*	1,002	0	0	0	1,002	1,002

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	9,021	0	0	0	9,021	9,021
							General-Voted	637	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	9,494	0	0	0	9,494	9,494
							General-Voted	717	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	718	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	719	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	720	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	721	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	722	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	722A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	723	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	724	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	724A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	725	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	726	*Voucher*	448	0	0	0	448	448
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	4,034	0	0	0	4,034	4,034
							General-Voted	727	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	6,051	0	0	0	6,051	6,051
							General-Voted	728	*Voucher*	2,241	0	0	0	2,241	2,241
						Centrally Sponsored Schemes	General-Voted	728A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	729	*Voucher*	1,793	0	0	0	1,793	1,793
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	16,135	0	0	0	16,135	16,135
							General-Voted	730	*Voucher*	2,241	0	0	0	2,241	2,241

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(for Reconcilation)
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	731	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	732	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	733	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	734	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	735	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	736	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	737	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally	General-Voted	737A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	967	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	968	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	969	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	10,800	0	0	0	10,800	10,800
					Total Object Head-- *36 :*					**54,26,743**	**0**	**0**	**0**	**54,26,743**	**54,26,743**
					Total Sub Head :					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total Minor Head *102 :*					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total Sub Major Head *0* **:**					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total Major Head *2402* **:**					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**
					Total of Month :					**63,82,136**	**0**	**0**	**0**	**63,82,136**	**63,82,136**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402		102	(33) Pradhan Mantri	1	36. Grants-In-Aid		General-Voted	1593	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1593		745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	6,701	0	0	0	6,701	6,701
							General-Voted	1594	*Voucher*	489	0	0	0	489	489
						Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	4,404	0	0	0	4,404	4,404
							General-Voted	1812	*Voucher*	5,260	0	0	0	5,260	5,260
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	47,340	0	0	0	47,340	47,340
							General-Voted	705	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	706	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	707	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	708	*Voucher*	2,801	0	0	0	2,801	2,801
						Centrally Sponsored Schemes	General-Voted	708A	*Voucher*	25,210	0	0	0	25,210	25,210
							General-Voted	709	*Voucher*	2,300	0	0	0	2,300	2,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	710	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	93,150	0	0	0	93,150	93,150
							General-Voted	711	*Voucher*	10,350	0	0	0	10,350	10,350
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	93,150	0	0	0	93,150	93,150
							General-Voted	894	*Voucher*	14,806	0	0	0	14,806	14,806
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	1,33,254	0	0	0	1,33,254	1,33,254
							General-Voted	895	*Voucher*	4,660	0	0	0	4,660	4,660
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	41,940	0	0	0	41,940	41,940
							General-Voted	896	*Voucher*	21,239	0	0	0	21,239	21,239
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	1,91,151	0	0	0	1,91,151	1,91,151
					Total Object Head-- *36 :*					**9,36,800**	**0**	**0**	**0**	**9,36,800**	**9,36,800**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1000	*Voucher*	6,675	0	0	0	6,675	6,675
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	60,075	0	0	0	60,075	60,075
							General-Voted	1001	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1001		715	0	0	0	715	715
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	6,438	0	0	0	6,438	6,438
							General-Voted	1002	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1003	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1004	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1004A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1005	*Voucher*	476	0	0	0	476	476
						Centrally Sponsored Schemes	General-Voted	1005A	*Voucher*	4,284	0	0	0	4,284	4,284
							General-Voted	1006	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	1007	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1008	*Voucher*	30,000	0	0	0	30,000	30,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1009	*Voucher*	1,736	0	0	0	1,736	1,736
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	15,624	0	0	0	15,624	15,624
							General-Voted	1010	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1011	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1012	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1013	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1014	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	1015	*Voucher*	13,860	0	0	0	13,860	13,860
						Centrally	General-Voted	1015A	*Voucher*	1,24,740	0	0	0	1,24,740	1,24,740

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1016	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1017	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1018	*Voucher*	16,880	0	0	0	16,880	16,880
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	1,51,920	0	0	0	1,51,920	1,51,920
							General-Voted	1019	*Voucher*	1,509	0	0	0	1,509	1,509
						Centrally Sponsored Schemes	General-Voted	1019A	*Voucher*	13,579	0	0	0	13,579	13,579
							General-Voted	102	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	1020	*Voucher*	8,452	0	0	0	8,452	8,452
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	76,068	0	0	0	76,068	76,068
							General-Voted	1021	*Voucher*	2,110	0	0	0	2,110	2,110
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	18,990	0	0	0	18,990	18,990
							General-Voted	1022	*Voucher*	1,893	0	0	0	1,893	1,893
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	17,037	0	0	0	17,037	17,037

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1023	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1024	*Voucher*	22,221	0	0	0	22,221	22,221
						Centrally Sponsored Schemes	General-Voted	1024A	*Voucher*	1,99,989	0	0	0	1,99,989	1,99,989
							General-Voted	1025	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	1026	*Voucher*	2,756	0	0	0	2,756	2,756
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	24,804	0	0	0	24,804	24,804
							General-Voted	1027	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	1027A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	1028	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	1029	*Voucher*	2,090	0	0	0	2,090	2,090
						Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	18,810	0	0	0	18,810	18,810
							General-Voted	103	*Voucher*	40,000	0	0	0	40,000	40,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1030	*Voucher*	15,677	0	0	0	15,677	15,677
						Centrally Sponsored Schemes	General-Voted	1030A	*Voucher*	1,41,094	0	0	0	1,41,094	1,41,094
							General-Voted	1031	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	4,969	0	0	0	4,969	4,969
							General-Voted	1032	*Voucher*	11,317	0	0	0	11,317	11,317
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	1,01,858	0	0	0	1,01,858	1,01,858
							General-Voted	1033	*Voucher*	24,400	0	0	0	24,400	24,400
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	2,19,600	0	0	0	2,19,600	2,19,600
							General-Voted	1034	*Voucher*	2,112	0	0	0	2,112	2,112
						Centrally Sponsored Schemes	General-Voted	1034A	*Voucher*	19,008	0	0	0	19,008	19,008
							General-Voted	1035	*Voucher*	506	0	0	0	506	506
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	4,556	0	0	0	4,556	4,556
							General-Voted	1036	*Voucher*	2,688	0	0	0	2,688	2,688
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	24,192	0	0	0	24,192	24,192
							General-Voted	1037	*Voucher*	1,078	0	0	0	1,078	1,078

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	9,698	0	0	0	9,698	9,698
							General-Voted	1038	*Voucher*	2,274	0	0	0	2,274	2,274
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	20,470	0	0	0	20,470	20,470
							General-Voted	1039	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	1039A	*Voucher*	30,870	0	0	0	30,870	30,870
							General-Voted	104	*Voucher*	8,000	0	0	0	8,000	8,000
							General-Voted	1040	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	17,911	0	0	0	17,911	17,911
							General-Voted	1041	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	1042	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1043	*Voucher*	10,003	0	0	0	10,003	10,003
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	90,023	0	0	0	90,023	90,023
							General-Voted	1044	*Voucher*	1,000	0	0	0	1,000	1,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1045	*Voucher*	14,621	0	0	0	14,621	14,621
						Centrally Sponsored Schemes	General-Voted	1045A	*Voucher*	1,31,590	0	0	0	1,31,590	1,31,590
							General-Voted	1046	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1046A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1047	*Voucher*	17,005	0	0	0	17,005	17,005
						Centrally Sponsored Schemes	General-Voted	1047A	*Voucher*	1,53,045	0	0	0	1,53,045	1,53,045
							General-Voted	1048	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1048A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1049	*Voucher*	18,139	0	0	0	18,139	18,139
						Centrally Sponsored Schemes	General-Voted	1049A	*Voucher*	1,63,250	0	0	0	1,63,250	1,63,250
							General-Voted	105	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	1050	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1050A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	1051	*Voucher*	3,273	0	0	0	3,273	3,273

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1051A	*Voucher*	29,452	0	0	0	29,452	29,452
							General-Voted	1052	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1052A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1053	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1053A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1054	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1054A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1055	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1055A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1056	*Voucher*	343	0	0	0	343	343
						Centrally Sponsored Schemes	General-Voted	1056A	*Voucher*	3,087	0	0	0	3,087	3,087
							General-Voted	1057	*Voucher*	2,337	0	0	0	2,337	2,337
						Centrally Sponsored Schemes	General-Voted	1057A	*Voucher*	21,038	0	0	0	21,038	21,038
							General-Voted	1058	*Voucher*	1,137	0	0	0	1,137	1,137
						Centrally	General-Voted	1058A	*Voucher*	10,235	0	0	0	10,235	10,235

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1059	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1059A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	106	*Voucher*	3,20,415	0	0	0	3,20,415	3,20,415
							General-Voted	1060	*Voucher*	5,963	0	0	0	5,963	5,963
						Centrally Sponsored Schemes	General-Voted	1060A	*Voucher*	53,672	0	0	0	53,672	53,672
							General-Voted	1061	*Voucher*	18,111	0	0	0	18,111	18,111
						Centrally Sponsored Schemes	General-Voted	1061A	*Voucher*	1,63,002	0	0	0	1,63,002	1,63,002
							General-Voted	1062	*Voucher*	6,250	0	0	0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	1062A	*Voucher*	56,250	0	0	0	56,250	56,250
							General-Voted	1063	*Voucher*	10,170	0	0	0	10,170	10,170
						Centrally Sponsored Schemes	General-Voted	1063A	*Voucher*	91,530	0	0	0	91,530	91,530
							General-Voted	1064	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1064A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1065	*Voucher*	2,559	0	0	0	2,559	2,559
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	23,026	0	0	0	23,026	23,026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	107	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	108	*Voucher*	5,460	0	0	0	5,460	5,460
							General-Voted	109	*Voucher*	6,645	0	0	0	6,645	6,645
							General-Voted	110	*Voucher*	2,580	0	0	0	2,580	2,580
							General-Voted	111	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	112	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	113	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1139	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1139A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	130	*Voucher*	8,375	0	0	0	8,375	8,375
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	75,380	0	0	0	75,380	75,380
							General-Voted	131	*Voucher*	5,071	0	0	0	5,071	5,071
							General-Voted	1315	*Voucher*	4,924	0	0	0	4,924	4,924
						Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	44,316	0	0	0	44,316	44,316
							General-Voted	1316	*Voucher*	760	0	0	0	760	760
						Centrally Sponsored Schemes	General-Voted	1316A	*Voucher*	6,840	0	0	0	6,840	6,840
							General-Voted	1317	*Voucher*	9,371	0	0	0	9,371	9,371
						Centrally Sponsored	General-Voted	1317A	*Voucher*	84,339	0	0	0	84,339	84,339

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1318	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	1318A	*Voucher*	18,157	0	0	0	18,157	18,157
							General-Voted	1319	*Voucher*	11,533	0	0	0	11,533	11,533
						Centrally Sponsored Schemes	General-Voted	1319A	*Voucher*	1,03,802	0	0	0	1,03,802	1,03,802
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	45,644	0	0	0	45,644	45,644
							General-Voted	132	*Voucher*	7,553	0	0	0	7,553	7,553
							General-Voted	1320	*Voucher*	8,107	0	0	0	8,107	8,107
						Centrally Sponsored Schemes	General-Voted	1320A	*Voucher*	72,963	0	0	0	72,963	72,963
							General-Voted	1321	*Voucher*	14,315	0	0	0	14,315	14,315
						Centrally Sponsored Schemes	General-Voted	1321A	*Voucher*	1,28,835	0	0	0	1,28,835	1,28,835
							General-Voted	1322	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	4,499	0	0	0	4,499	4,499
							General-Voted	1323	*Voucher*	11,845	0	0	0	11,845	11,845
						Centrally Sponsored Schemes	General-Voted	1323A	*Voucher*	1,06,605	0	0	0	1,06,605	1,06,605
						Centrally	General-Voted	132A	*Voucher*	67,977	0	0	0	67,977	67,977

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	133	*Voucher*	1,842	0	0	0	1,842	1,842
							General-Voted	1338	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1338A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1339	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1339A	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	134	*Voucher*	2,720	0	0	0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	24,480	0	0	0	24,480	24,480
							General-Voted	135	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	136	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	137	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	138	*Voucher*	4,500	0	0	0	4,500	4,500

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	139	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	140	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	141	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	141A	*Voucher*	2,268	0	0	0	2,268	2,268
							General-Voted	142	*Voucher*	252	0	0	0	252	252
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	2,268	0	0	0	2,268	2,268
							General-Voted	143	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	144	*Voucher*	56	0	0	0	56	56
						Centrally Sponsored Schemes	General-Voted	144A	*Voucher*	504	0	0	0	504	504
							General-Voted	1575	*Voucher*	15,447	0	0	0	15,447	15,447
						Centrally	General-Voted	1575A	*Voucher*	1,39,023	0	0	0	1,39,023	1,39,023

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1576	*Voucher*	61	0	0	0	61	61
						Centrally Sponsored Schemes	General-Voted	1576A	*Voucher*	553	0	0	0	553	553
							General-Voted	1577	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1578	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1579	*Voucher*	1,647	0	0	0	1,647	1,647
						Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	14,823	0	0	0	14,823	14,823
							General-Voted	1580	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1581	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1582	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1583	*Voucher*	9,000	0	0	0	9,000	9,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1584	*Voucher*	3,040	0	0	0	3,040	3,040
						Centrally Sponsored Schemes	General-Voted	1584A	*Voucher*	27,360	0	0	0	27,360	27,360
							General-Voted	1585	*Voucher*	3,040	0	0	0	3,040	3,040
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	27,360	0	0	0	27,360	27,360
							General-Voted	1586	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1587	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1588	*Voucher*	3,640	0	0	0	3,640	3,640
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	32,760	0	0	0	32,760	32,760
							General-Voted	1589	*Voucher*	638	0	0	0	638	638
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	5,741	0	0	0	5,741	5,741
							General-Voted	1590	*Voucher*	9,092	0	0	0	9,092	9,092
						Centrally	General-Voted	1590A	*Voucher*	81,828	0	0	0	81,828	81,828

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1591	*Voucher*	13,192	0	0	0	13,192	13,192
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	1,18,728	0	0	0	1,18,728	1,18,728
							General-Voted	1592	*Voucher*	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	1592A	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440
							General-Voted	1599	*Voucher*	551	0	0	0	551	551
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	4,959	0	0	0	4,959	4,959
							General-Voted	1600	*Voucher*	16,497	0	0	0	16,497	16,497
						Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	1,48,473	0	0	0	1,48,473	1,48,473
							General-Voted	1601	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	1813	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	1834	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	304	*Voucher*	3,000	0	0	0	3,000	3,000

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	328	*Voucher*	210	0	0	0	210	210
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	1,886	0	0	0	1,886	1,886
							General-Voted	329	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	330	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	331	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	332	*Voucher*	708	0	0	0	708	708
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	6,372	0	0	0	6,372	6,372
							General-Voted	333	*Voucher*	32,041	0	0	0	32,041	32,041
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	2,88,374	0	0	0	2,88,374	2,88,374
							General-Voted	334	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally	General-Voted	334A	*Voucher*	21,150	0	0	0	21,150	21,150

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	335	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	336	*Voucher*	164	0	0	0	164	164
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	1,473	0	0	0	1,473	1,473
							General-Voted	337	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	713	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	713A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	714	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	715	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	716	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	717	*Voucher*	4,000	0	0	0	4,000	4,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	718	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	718A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	719	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	720	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	721	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	722	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	722A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	723	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	724	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	724A	*Voucher*	7,200	0	0	0	7,200	7,200

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	725	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	726	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	726A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	727	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	733	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	734	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	734A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	735	*Voucher*	2,604	0	0	0	2,604	2,604
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	23,436	0	0	0	23,436	23,436
							General-Voted	736	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	737	*Voucher*	12,000	0	0	0	12,000	12,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	738	*Voucher*	846	0	0	0	846	846
						Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	7,612	0	0	0	7,612	7,612
							General-Voted	739	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	740	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	741	*Voucher*	487	0	0	0	487	487
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	4,379	0	0	0	4,379	4,379
							General-Voted	742	*Voucher*	10,335	0	0	0	10,335	10,335
						Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	93,014	0	0	0	93,014	93,014
							General-Voted	743	*Voucher*	13,564	0	0	0	13,564	13,564
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	1,22,079	0	0	0	1,22,079	1,22,079
							General-Voted	744	*Voucher*	17,873	0	0	0	17,873	17,873
						Centrally	General-Voted	744A	*Voucher*	1,60,862	0	0	0	1,60,862	1,60,862

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	950	*Voucher*	6,951	0	0	0	6,951	6,951
						Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	62,555	0	0	0	62,555	62,555
							General-Voted	951	*Voucher*	2,882	0	0	0	2,882	2,882
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	25,937	0	0	0	25,937	25,937
							General-Voted	952	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	952A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	953	*Voucher*	9,307	0	0	0	9,307	9,307
						Centrally Sponsored Schemes	General-Voted	953A	*Voucher*	83,759	0	0	0	83,759	83,759
							General-Voted	954	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	954A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	955	*Voucher*	8,184	0	0	0	8,184	8,184
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	73,656	0	0	0	73,656	73,656
							General-Voted	956	*Voucher*	22,839	0	0	0	22,839	22,839
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	2,05,551	0	0	0	2,05,551	2,05,551
							General-Voted	957	*Voucher*	3,000	0	0	0	3,000	3,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	958	*Voucher*	6,204	0	0	0	6,204	6,204
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	55,840	0	0	0	55,840	55,840
							General-Voted	959	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	960	*Voucher*	10,922	0	0	0	10,922	10,922
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	98,298	0	0	0	98,298	98,298
							General-Voted	961	*Voucher*	155	0	0	0	155	155
						Centrally Sponsored Schemes	General-Voted	961A	*Voucher*	1,394	0	0	0	1,394	1,394
							General-Voted	962	*Voucher*	23,590	0	0	0	23,590	23,590
						Centrally Sponsored Schemes	General-Voted	962A	*Voucher*	2,12,310	0	0	0	2,12,310	2,12,310
							General-Voted	963	*Voucher*	10,890	0	0	0	10,890	10,890
						Centrally Sponsored Schemes	General-Voted	963A	*Voucher*	98,012	0	0	0	98,012	98,012
							General-Voted	964	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally	General-Voted	964A	*Voucher*	39,600	0	0	0	39,600	39,600

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	965	*Voucher*	434	0	0	0	434	434
						Centrally Sponsored Schemes	General-Voted	965A	*Voucher*	3,906	0	0	0	3,906	3,906
							General-Voted	966	*Voucher*	7,799	0	0	0	7,799	7,799
						Centrally Sponsored Schemes	General-Voted	966A	*Voucher*	70,192	0	0	0	70,192	70,192
							General-Voted	967	*Voucher*	6,101	0	0	0	6,101	6,101
						Centrally Sponsored Schemes	General-Voted	967A	*Voucher*	54,907	0	0	0	54,907	54,907
							General-Voted	968	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	968A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	969	*Voucher*	1,155	0	0	0	1,155	1,155
						Centrally Sponsored Schemes	General-Voted	969A	*Voucher*	10,395	0	0	0	10,395	10,395
							General-Voted	970	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400
							General-Voted	971	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	972	*Voucher*	22,500	0	0	0	22,500	22,500

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	973	*Voucher*	2,897	0	0	0	2,897	2,897
						Centrally Sponsored Schemes	General-Voted	973A	*Voucher*	26,070	0	0	0	26,070	26,070
							General-Voted	974	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400
							General-Voted	975	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	976	*Voucher*	898	0	0	0	898	898
						Centrally Sponsored Schemes	General-Voted	976A	*Voucher*	8,086	0	0	0	8,086	8,086
							General-Voted	977	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	978	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	979	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	979A	*Voucher*	13,500	0	0	0	13,500	13,500

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	980	*Voucher*	12,064	0	0	0	12,064	12,064
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	1,08,573	0	0	0	1,08,573	1,08,573
							General-Voted	981	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	23,850	0	0	0	23,850	23,850
							General-Voted	982	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	983	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	984	*Voucher*	1,775	0	0	0	1,775	1,775
						Centrally Sponsored Schemes	General-Voted	984A	*Voucher*	15,975	0	0	0	15,975	15,975
							General-Voted	985	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	986	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	987	*Voucher*	3,189	0	0	0	3,189	3,189

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	28,701	0	0	0	28,701	28,701
							General-Voted	988	*Voucher*	3,135	0	0	0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	28,215	0	0	0	28,215	28,215
							General-Voted	989	*Voucher*	1,599	0	0	0	1,599	1,599
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	14,391	0	0	0	14,391	14,391
							General-Voted	990	*Voucher*	3,273	0	0	0	3,273	3,273
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	29,452	0	0	0	29,452	29,452
							General-Voted	991	*Voucher*	5,402	0	0	0	5,402	5,402
						Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	48,615	0	0	0	48,615	48,615
							General-Voted	992	*Voucher*	6,587	0	0	0	6,587	6,587
						Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	59,288	0	0	0	59,288	59,288
							General-Voted	993	*Voucher*	1,215	0	0	0	1,215	1,215
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	994	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	994A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	995	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	996	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	997	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	998	*Voucher*	6,124	0	0	0	6,124	6,124
						Centrally Sponsored Schemes	General-Voted	998A	*Voucher*	55,116	0	0	0	55,116	55,116
							General-Voted	999	*Voucher*	1,029	0	0	0	1,029	1,029
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	9,261	0	0	0	9,261	9,261
					Total Object Head-- *36 :*					**1,42,47,582**	**0**	**0**	**0**	**1,42,47,582**	**1,42,47,582**
					Total Sub Head :					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**
					Total Minor Head *102 :*					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**
					Total Sub Major Head *0* **:**					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**
					Total Major Head *2402* **:**					**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**

Voucher Wise Expenditure Report
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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**1,51,84,382**	**0**	**0**	**0**	**1,51,84,382**	**1,51,84,382**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	423	*Voucher*	496	0	0	0	496	496
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	4,464	0	0	0	4,464	4,464
						Total Object Head-- *36 :*				**4,960**	**0**	**0**	**0**	**4,960**	**4,960**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	2019	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2019A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2020	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2020A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2021	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2021A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2022	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2022A	*Voucher*	4,680	0	0	0	4,680	4,680

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2023	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	2023A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	2024	*Voucher*	624	0	0	0	624	624
						Centrally Sponsored Schemes	General-Voted	2024A	*Voucher*	5,616	0	0	0	5,616	5,616
							General-Voted	2025	*Voucher*	1,257	0	0	0	1,257	1,257
						Centrally Sponsored Schemes	General-Voted	2025A	*Voucher*	11,317	0	0	0	11,317	11,317
							General-Voted	2026	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	2026A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	2027	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2028	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2029	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2029A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2030	*Voucher*	11,610	0	0	0	11,610	11,610

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2030A	*Voucher*	1,04,490	0	0	0	1,04,490	1,04,490
							General-Voted	2031	*Voucher*	16,739	0	0	0	16,739	16,739
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	1,50,649	0	0	0	1,50,649	1,50,649
							General-Voted	2032	*Voucher*	11,651	0	0	0	11,651	11,651
						Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	1,04,861	0	0	0	1,04,861	1,04,861
							General-Voted	2033	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2034	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	2035	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2036	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2037	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	2037A	*Voucher*	18,000	0	0	0	18,000	18,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2156	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	2157	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	2158	*Voucher*	16,839	0	0	0	16,839	16,839
						Centrally Sponsored Schemes	General-Voted	2158A	*Voucher*	1,51,555	0	0	0	1,51,555	1,51,555
							General-Voted	2159	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2160	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2161	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2161A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2162	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2163	*Voucher*	400	0	0	0	400	400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2163A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2164	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2165	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2166	*Voucher*	3,135	0	0	0	3,135	3,135
						Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	28,220	0	0	0	28,220	28,220
							General-Voted	2167	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2168	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2169	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2170	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	2170A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2171	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2171A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2172	*Voucher*	1,686	0	0	0	1,686	1,686
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	15,176	0	0	0	15,176	15,176
							General-Voted	2173	*Voucher*	2,017	0	0	0	2,017	2,017
						Centrally Sponsored Schemes	General-Voted	2173A	*Voucher*	18,152	0	0	0	18,152	18,152
							General-Voted	2556	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2556A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2557	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2557A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4053	*Voucher*	274	0	0	0	274	274
						Centrally Sponsored Schemes	General-Voted	4053A	*Voucher*	2,468	0	0	0	2,468	2,468
							General-Voted	4054	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	4054A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4095	*Voucher*	1,871	0	0	0	1,871	1,871

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4095A	*Voucher*	16,839	0	0	0	16,839	16,839
							General-Voted	4096	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	4096A	*Voucher*	11,385	0	0	0	11,385	11,385
							General-Voted	4097	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	4097A	*Voucher*	11,385	0	0	0	11,385	11,385
							General-Voted	4098	*Voucher*	1,466	0	0	0	1,466	1,466
						Centrally Sponsored Schemes	General-Voted	4098A	*Voucher*	13,194	0	0	0	13,194	13,194
							General-Voted	4099	*Voucher*	1,524	0	0	0	1,524	1,524
						Centrally Sponsored Schemes	General-Voted	4099A	*Voucher*	13,712	0	0	0	13,712	13,712
							General-Voted	4100	*Voucher*	349	0	0	0	349	349
						Centrally Sponsored Schemes	General-Voted	4100A	*Voucher*	3,136	0	0	0	3,136	3,136
							General-Voted	4101	*Voucher*	626	0	0	0	626	626
						Centrally Sponsored Schemes	General-Voted	4101A	*Voucher*	5,634	0	0	0	5,634	5,634
							General-Voted	634	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	634A	*Voucher*	18,000	0	0	0	18,000	18,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	635	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	636	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	637	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	638	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	639	*Voucher*	592	0	0	0	592	592
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	5,328	0	0	0	5,328	5,328
							General-Voted	640	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	641	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	642	*Voucher*	330	0	0	0	330	330

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	643	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	643A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	644	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	644A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	645	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	645A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	646	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	646A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	647	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	647A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	648	*Voucher*	2,045	0	0	0	2,045	2,045
						Centrally Sponsored Schemes	General-Voted	648A	*Voucher*	18,405	0	0	0	18,405	18,405
							General-Voted	649	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	649A	*Voucher*	51,300	0	0	0	51,300	51,300

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	650	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	650A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	651	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	651A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	652	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	652A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	653	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	653A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	654	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	654A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	655	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	655A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	838	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	839	*Voucher*	4,400	0	0	0	4,400	4,400

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	840	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	841	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	842	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	843	*Voucher*	2,987	0	0	0	2,987	2,987
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	26,884	0	0	0	26,884	26,884
							General-Voted	844	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	845	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	846	*Voucher*	1,333	0	0	0	1,333	1,333
						Centrally	General-Voted	846A	*Voucher*	12,000	0	0	0	12,000	12,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	847	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	848	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	849	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	850	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	851	*Voucher*	5,120	0	0	0	5,120	5,120
						Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	46,080	0	0	0	46,080	46,080
							General-Voted	852	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	853	*Voucher*	13,713	0	0	0	13,713	13,713
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	1,23,421	0	0	0	1,23,421	1,23,421
							General-Voted	854	*Voucher*	2,307	0	0	0	2,307	2,307

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	854A	*Voucher*	20,758	0	0	0	20,758	20,758
							General-Voted	855	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	856	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	86	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	87	*Voucher*	48,000	0	0	0	48,000	48,000
							General-Voted	88	*Voucher*	57,000	0	0	0	57,000	57,000
							General-Voted	89	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *36 :*					**34,51,563**	**0**	**0**	**0**	**34,51,563**	**34,51,563**
					Total Sub Head :					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total Minor Head *102 :*					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total Sub Major Head *0* **:**					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total Major Head *2402* **:**					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**
					Total of Month :					**34,56,523**	**0**	**0**	**0**	**34,56,523**	**34,56,523**

Month of Account: DEC/2025

Major	Sub Major	Minor	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2972	*Voucher*	11,626	0	0	0	11,626	11,626
						Centrally Sponsored Schemes	General-Voted	2972A	*Voucher*	1,04,638	0	0	0	1,04,638	1,04,638
							General-Voted	3084	*Voucher*	29,301	0	0	0	29,301	29,301
						Centrally Sponsored Schemes	General-Voted	3084A	*Voucher*	2,63,709	0	0	0	2,63,709	2,63,709
							General-Voted	3085	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	3085A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4938	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	4938A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	4939	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	4939A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
					Total Object Head-- *36 :*					**11,29,274**	**0**	**0**	**0**	**11,29,274**	**11,29,274**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1322	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	1323	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored	General-Voted	1323A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1324	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1324A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1325	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1325A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1326	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1326A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1327	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1327A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1328	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1328A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	157	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	157A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	158	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	158A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	159	*Voucher*	5,700	0	0	0	5,700	5,700

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	159A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	160	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	160A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	161	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	162	*Voucher*	29,340	0	0	0	29,340	29,340
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	2,64,060	0	0	0	2,64,060	2,64,060
							General-Voted	163	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	164	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	165	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1828	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally	General-Voted	1828A	*Voucher*	51,300	0	0	0	51,300	51,300

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1849	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1849A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1850	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	1851	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1852	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1853	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1854	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1855	*Voucher*	11,283	0	0	0	11,283	11,283
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	1,01,546	0	0	0	1,01,546	1,01,546
							General-Voted	1856	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1856A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1857	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1857A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1858	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1858A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1859	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1859A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1860	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	1860A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	1861	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1861A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1862	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1862A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1863	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1863A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1864	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1864A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1865	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1865A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1866	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1866A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1867	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1867A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1868	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1868A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1869	*Voucher*	9,100	0	0	0	9,100	9,100
						Centrally Sponsored Schemes	General-Voted	1869A	*Voucher*	81,900	0	0	0	81,900	81,900
							General-Voted	1870	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1870A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1871	*Voucher*	1,500	0	0	0	1,500	1,500

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1871A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1872	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1872A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1873	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1873A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1874	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1874A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1875	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1875A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1876	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1876A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1877	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1877A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1878	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally	General-Voted	1878A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1879	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1880	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1881	*Voucher*	52,320	0	0	0	52,320	52,320
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	4,70,880	0	0	0	4,70,880	4,70,880
							General-Voted	1882	*Voucher*	34,880	0	0	0	34,880	34,880
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	3,13,920	0	0	0	3,13,920	3,13,920
							General-Voted	1883	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1884	*Voucher*	34,880	0	0	0	34,880	34,880
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	3,13,920	0	0	0	3,13,920	3,13,920
							General-Voted	1885	*Voucher*	69,760	0	0	0	69,760	69,760
						Centrally Sponsored Schemes	General-Voted	1885A	*Voucher*	6,27,840	0	0	0	6,27,840	6,27,840
							General-Voted	1886	*Voucher*	2,000	0	0	0	2,000	2,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1887	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1887A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1888	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1888A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1889	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1889A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1890	*Voucher*	13,400	0	0	0	13,400	13,400
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	1,20,600	0	0	0	1,20,600	1,20,600
							General-Voted	1891	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1892	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1893	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	1893A	*Voucher*	72,000	0	0	0	72,000	72,000

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1894	*Voucher*	17,440	0	0	0	17,440	17,440
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	1,56,960	0	0	0	1,56,960	1,56,960
							General-Voted	1895	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	1896	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1896A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1897	*Voucher*	9,120	0	0	0	9,120	9,120
						Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	82,080	0	0	0	82,080	82,080
							General-Voted	1898	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1899	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2016	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2016A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2017	*Voucher*	50,000	0	0	0	50,000	50,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2017A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	2018	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2018A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2019	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2019A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2020	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2020A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2021	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2021A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2022	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	2022A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	2023	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	2023A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	2024	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally	General-Voted	2024A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520

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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2025	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2025A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2026	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2026A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2027	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2028	*Voucher*	23,726	0	0	0	23,726	23,726
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	2,13,531	0	0	0	2,13,531	2,13,531
							General-Voted	2029	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2029A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2030	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2030A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2031	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2032	*Voucher*	88,540	0	0	0	88,540	88,540

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2033	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2034	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2035	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2036	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2037	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2037A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2038	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	2038A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	2039	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	2039A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2040	*Voucher*	62,543	0	0	0	62,543	62,543
						Centrally Sponsored Schemes	General-Voted	2040A	*Voucher*	5,62,884	0	0	0	5,62,884	5,62,884
							General-Voted	2041	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2041A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2042	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2043	*Voucher*	29,379	0	0	0	29,379	29,379
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	2,64,412	0	0	0	2,64,412	2,64,412
							General-Voted	2044	*Voucher*	78,840	0	0	0	78,840	78,840
						Centrally Sponsored Schemes	General-Voted	2044A	*Voucher*	7,09,560	0	0	0	7,09,560	7,09,560
							General-Voted	2045	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2046	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2046A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2047	*Voucher*	30,000	0	0	0	30,000	30,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2048	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	2049	*Voucher*	30,199	0	0	0	30,199	30,199
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	2,71,795	0	0	0	2,71,795	2,71,795
							General-Voted	2050	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2051	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2052	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2053	*Voucher*	26,280	0	0	0	26,280	26,280
						Centrally Sponsored Schemes	General-Voted	2053A	*Voucher*	2,36,520	0	0	0	2,36,520	2,36,520
							General-Voted	2054	*Voucher*	41,121	0	0	0	41,121	41,121
						Centrally	General-Voted	2054A	*Voucher*	3,70,094	0	0	0	3,70,094	3,70,094

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2055	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	2055A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	2056	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2057	*Voucher*	78,840	0	0	0	78,840	78,840
						Centrally Sponsored Schemes	General-Voted	2057A	*Voucher*	7,09,560	0	0	0	7,09,560	7,09,560
							General-Voted	2058	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2059	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2059A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2060	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2061	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	2062	*Voucher*	2,500	0	0	0	2,500	2,500

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2062A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2189	*Voucher*	13,786	0	0	0	13,786	13,786
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	1,24,072	0	0	0	1,24,072	1,24,072
							General-Voted	2190	*Voucher*	28,870	0	0	0	28,870	28,870
						Centrally Sponsored Schemes	General-Voted	2190A	*Voucher*	2,59,830	0	0	0	2,59,830	2,59,830
							General-Voted	2191	*Voucher*	30,370	0	0	0	30,370	30,370
						Centrally Sponsored Schemes	General-Voted	2191A	*Voucher*	2,73,330	0	0	0	2,73,330	2,73,330
							General-Voted	2192	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2193	*Voucher*	28,478	0	0	0	28,478	28,478
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	2,56,302	0	0	0	2,56,302	2,56,302
							General-Voted	2194	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2195	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally	General-Voted	2195A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2196	*Voucher*	17,845	0	0	0	17,845	17,845
						Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	1,60,605	0	0	0	1,60,605	1,60,605
							General-Voted	2197	*Voucher*	17,845	0	0	0	17,845	17,845
						Centrally Sponsored Schemes	General-Voted	2197A	*Voucher*	1,60,605	0	0	0	1,60,605	1,60,605
							General-Voted	2198	*Voucher*	30,370	0	0	0	30,370	30,370
						Centrally Sponsored Schemes	General-Voted	2198A	*Voucher*	2,73,330	0	0	0	2,73,330	2,73,330
							General-Voted	2199	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2199A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2200	*Voucher*	97,770	0	0	0	97,770	97,770
						Centrally Sponsored Schemes	General-Voted	2200A	*Voucher*	8,79,930	0	0	0	8,79,930	8,79,930
							General-Voted	2956	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2956A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2957	*Voucher*	5,760	0	0	0	5,760	5,760
						Centrally Sponsored Schemes	General-Voted	2957A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	2958	*Voucher*	5,760	0	0	0	5,760	5,760

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2958A	*Voucher*	51,840	0	0	0	51,840	51,840
							General-Voted	2959	*Voucher*	23,934	0	0	0	23,934	23,934
						Centrally Sponsored Schemes	General-Voted	2959A	*Voucher*	2,15,407	0	0	0	2,15,407	2,15,407
							General-Voted	2960	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	2960A	*Voucher*	14,670	0	0	0	14,670	14,670
							General-Voted	2961	*Voucher*	1,749	0	0	0	1,749	1,749
						Centrally Sponsored Schemes	General-Voted	2961A	*Voucher*	15,741	0	0	0	15,741	15,741
							General-Voted	2962	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	2962A	*Voucher*	7,346	0	0	0	7,346	7,346
							General-Voted	2963	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	2963A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	2964	*Voucher*	41,360	0	0	0	41,360	41,360
						Centrally Sponsored Schemes	General-Voted	2964A	*Voucher*	3,72,240	0	0	0	3,72,240	3,72,240
							General-Voted	2965	*Voucher*	12,110	0	0	0	12,110	12,110
						Centrally	General-Voted	2965A	*Voucher*	1,08,992	0	0	0	1,08,992	1,08,992

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2966	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	2966A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	2967	*Voucher*	44,335	0	0	0	44,335	44,335
						Centrally Sponsored Schemes	General-Voted	2967A	*Voucher*	3,99,020	0	0	0	3,99,020	3,99,020
							General-Voted	2968	*Voucher*	1,807	0	0	0	1,807	1,807
						Centrally Sponsored Schemes	General-Voted	2968A	*Voucher*	16,266	0	0	0	16,266	16,266
							General-Voted	2969	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	2969A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	2970	*Voucher*	21,666	0	0	0	21,666	21,666
						Centrally Sponsored Schemes	General-Voted	2970A	*Voucher*	1,94,993	0	0	0	1,94,993	1,94,993
							General-Voted	2971	*Voucher*	2,370	0	0	0	2,370	2,370
						Centrally Sponsored Schemes	General-Voted	2971A	*Voucher*	21,330	0	0	0	21,330	21,330
							General-Voted	304	*Voucher*	1,872	0	0	0	1,872	1,872
						Centrally Sponsored Schemes	General-Voted	304A	*Voucher*	16,848	0	0	0	16,848	16,848
							General-Voted	305	*Voucher*	958	0	0	0	958	958

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	305A	*Voucher*	8,622	0	0	0	8,622	8,622
							General-Voted	306	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	306A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	307	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	307A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	308	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	308A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	309	*Voucher*	9,190	0	0	0	9,190	9,190
						Centrally Sponsored Schemes	General-Voted	309A	*Voucher*	82,710	0	0	0	82,710	82,710
							General-Voted	310	*Voucher*	11,088	0	0	0	11,088	11,088
						Centrally Sponsored Schemes	General-Voted	310A	*Voucher*	99,792	0	0	0	99,792	99,792
							General-Voted	3123	*Voucher*	11,420	0	0	0	11,420	11,420
						Centrally Sponsored Schemes	General-Voted	3123A	*Voucher*	1,02,780	0	0	0	1,02,780	1,02,780
							General-Voted	3124	*Voucher*	2,860	0	0	0	2,860	2,860
						Centrally	General-Voted	3124A	*Voucher*	25,740	0	0	0	25,740	25,740

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3125	*Voucher*	789	0	0	0	789	789
						Centrally Sponsored Schemes	General-Voted	3125A	*Voucher*	7,103	0	0	0	7,103	7,103
							General-Voted	3126	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3126A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3127	*Voucher*	3,195	0	0	0	3,195	3,195
						Centrally Sponsored Schemes	General-Voted	3127A	*Voucher*	28,758	0	0	0	28,758	28,758
							General-Voted	3128	*Voucher*	12,424	0	0	0	12,424	12,424
						Centrally Sponsored Schemes	General-Voted	3128A	*Voucher*	1,11,818	0	0	0	1,11,818	1,11,818
							General-Voted	3129	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3129A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3130	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3130A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3131	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3131A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3132	*Voucher*	88,540	0	0	0	88,540	88,540

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Run Date : 16/01/2026

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3132A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	3133	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3133A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3134	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3134A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3135	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3135A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3136	*Voucher*	1,393	0	0	0	1,393	1,393
						Centrally Sponsored Schemes	General-Voted	3136A	*Voucher*	12,533	0	0	0	12,533	12,533
							General-Voted	3137	*Voucher*	8,776	0	0	0	8,776	8,776
						Centrally Sponsored Schemes	General-Voted	3137A	*Voucher*	78,988	0	0	0	78,988	78,988
							General-Voted	3138	*Voucher*	29,418	0	0	0	29,418	29,418
						Centrally Sponsored Schemes	General-Voted	3138A	*Voucher*	2,64,765	0	0	0	2,64,765	2,64,765
							General-Voted	3139	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally	General-Voted	3139A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3140	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3140A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3141	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3141A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3142	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3142A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3143	*Voucher*	3,963	0	0	0	3,963	3,963
						Centrally Sponsored Schemes	General-Voted	3143A	*Voucher*	35,670	0	0	0	35,670	35,670
							General-Voted	3144	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	3144A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	3145	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	3145A	*Voucher*	14,642	0	0	0	14,642	14,642
							General-Voted	3146	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3146A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3147	*Voucher*	4,500	0	0	0	4,500	4,500

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3147A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3148	*Voucher*	4,220	0	0	0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	3148A	*Voucher*	37,979	0	0	0	37,979	37,979
							General-Voted	3149	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3149A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3150	*Voucher*	8,776	0	0	0	8,776	8,776
						Centrally Sponsored Schemes	General-Voted	3150A	*Voucher*	78,988	0	0	0	78,988	78,988
							General-Voted	3151	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3151A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3152	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3152A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3153	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3153A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3154	*Voucher*	22,610	0	0	0	22,610	22,610
						Centrally	General-Voted	3154A	*Voucher*	2,03,490	0	0	0	2,03,490	2,03,490

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3155	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3155A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3156	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3156A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3157	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3157A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3158	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3158A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3159	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	3159A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	3160	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3160A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3161	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3161A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3162	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3162A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3163	*Voucher*	14,627	0	0	0	14,627	14,627
						Centrally Sponsored Schemes	General-Voted	3163A	*Voucher*	1,31,644	0	0	0	1,31,644	1,31,644
							General-Voted	3164	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3164A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3165	*Voucher*	5,945	0	0	0	5,945	5,945
						Centrally Sponsored Schemes	General-Voted	3165A	*Voucher*	53,505	0	0	0	53,505	53,505
							General-Voted	3166	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3166A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3167	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3167A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3168	*Voucher*	894	0	0	0	894	894
						Centrally Sponsored Schemes	General-Voted	3168A	*Voucher*	8,043	0	0	0	8,043	8,043
							General-Voted	3169	*Voucher*	12,003	0	0	0	12,003	12,003
						Centrally	General-Voted	3169A	*Voucher*	1,08,027	0	0	0	1,08,027	1,08,027

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3170	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3170A	*Voucher*	1,61,999	0	0	0	1,61,999	1,61,999
							General-Voted	3171	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3171A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3172	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3172A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3173	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3173A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3174	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3174A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3175	*Voucher*	8,222	0	0	0	8,222	8,222
						Centrally Sponsored Schemes	General-Voted	3175A	*Voucher*	73,994	0	0	0	73,994	73,994
							General-Voted	3176	*Voucher*	6,544	0	0	0	6,544	6,544
						Centrally Sponsored Schemes	General-Voted	3176A	*Voucher*	58,896	0	0	0	58,896	58,896
							General-Voted	3177	*Voucher*	5,700	0	0	0	5,700	5,700

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3177A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3178	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3178A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3179	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3179A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3180	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3180A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3181	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3181A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3182	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3182A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3183	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3183A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3184	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally	General-Voted	3184A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3185	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	3185A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	3186	*Voucher*	15,430	0	0	0	15,430	15,430
						Centrally Sponsored Schemes	General-Voted	3186A	*Voucher*	1,38,870	0	0	0	1,38,870	1,38,870
							General-Voted	3187	*Voucher*	3,850	0	0	0	3,850	3,850
						Centrally Sponsored Schemes	General-Voted	3187A	*Voucher*	34,650	0	0	0	34,650	34,650
							General-Voted	3188	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3188A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3189	*Voucher*	15,059	0	0	0	15,059	15,059
						Centrally Sponsored Schemes	General-Voted	3189A	*Voucher*	1,35,536	0	0	0	1,35,536	1,35,536
							General-Voted	3190	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	3190A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	3191	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3191A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3192	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3192A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3193	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3193A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3194	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3194A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3195	*Voucher*	13,610	0	0	0	13,610	13,610
						Centrally Sponsored Schemes	General-Voted	3195A	*Voucher*	1,22,490	0	0	0	1,22,490	1,22,490
							General-Voted	3196	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	3196A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	3197	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3197A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3198	*Voucher*	10,848	0	0	0	10,848	10,848
						Centrally Sponsored Schemes	General-Voted	3198A	*Voucher*	97,635	0	0	0	97,635	97,635
							General-Voted	3199	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	3199A	*Voucher*	72,000	0	0	0	72,000	72,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3200	*Voucher*	8,141	0	0	0	8,141	8,141
						Centrally Sponsored Schemes	General-Voted	3200A	*Voucher*	73,265	0	0	0	73,265	73,265
							General-Voted	3201	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3201A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3202	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3202A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3203	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3203A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3204	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3204A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3205	*Voucher*	3,690	0	0	0	3,690	3,690
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	33,210	0	0	0	33,210	33,210
							General-Voted	3206	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	3206A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3207	*Voucher*	4,947	0	0	0	4,947	4,947

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	44,523	0	0	0	44,523	44,523
							General-Voted	3208	*Voucher*	2,665	0	0	0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	3208A	*Voucher*	23,985	0	0	0	23,985	23,985
							General-Voted	3209	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3210	*Voucher*	5,560	0	0	0	5,560	5,560
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	50,040	0	0	0	50,040	50,040
							General-Voted	3211	*Voucher*	2,665	0	0	0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	23,985	0	0	0	23,985	23,985
							General-Voted	3212	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3212A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3213	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3214	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	3214A	*Voucher*	20,250	0	0	0	20,250	20,250

Voucher Wise Expenditure Report
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Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3215	*Voucher*	4,418	0	0	0	4,418	4,418
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	39,764	0	0	0	39,764	39,764
							General-Voted	3216	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3217	*Voucher*	3,160	0	0	0	3,160	3,160
						Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	28,440	0	0	0	28,440	28,440
							General-Voted	3218	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3219	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3220	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3220A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3221	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3221A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3222	*Voucher*	5,020	0	0	0	5,020	5,020

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3223	*Voucher*	4,269	0	0	0	4,269	4,269
						Centrally Sponsored Schemes	General-Voted	3223A	*Voucher*	38,420	0	0	0	38,420	38,420
							General-Voted	3224	*Voucher*	11,297	0	0	0	11,297	11,297
						Centrally Sponsored Schemes	General-Voted	3224A	*Voucher*	1,01,678	0	0	0	1,01,678	1,01,678
							General-Voted	3225	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3225A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3226	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3226A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3227	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3227A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3228	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3228A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3229	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally	General-Voted	3229A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3230	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3231	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3232	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3232A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3233	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3234	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3235	*Voucher*	15,703	0	0	0	15,703	15,703
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	1,41,325	0	0	0	1,41,325	1,41,325
							General-Voted	3236	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3236A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3237	*Voucher*	24,000	0	0	0	24,000	24,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3237A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3238	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3238A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3239	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	3239A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3240	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3240A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3241	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3241A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3242	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3242A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3243	*Voucher*	18,985	0	0	0	18,985	18,985
						Centrally Sponsored Schemes	General-Voted	3243A	*Voucher*	1,70,862	0	0	0	1,70,862	1,70,862
							General-Voted	3244	*Voucher*	630	0	0	0	630	630
						Centrally	General-Voted	3244A	*Voucher*	5,670	0	0	0	5,670	5,670

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3245	*Voucher*	696	0	0	0	696	696
						Centrally Sponsored Schemes	General-Voted	3245A	*Voucher*	6,264	0	0	0	6,264	6,264
							General-Voted	3246	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3246A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3247	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	3248	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3248A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	3249	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3250	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3251	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3251A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3252	*Voucher*	25,000	0	0	0	25,000	25,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3252A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	3253	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3253A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3254	*Voucher*	19,997	0	0	0	19,997	19,997
						Centrally Sponsored Schemes	General-Voted	3254A	*Voucher*	1,79,974	0	0	0	1,79,974	1,79,974
							General-Voted	3255	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	3256	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3256A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3257	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3257A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3258	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3258A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3259	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	3259A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3260	*Voucher*	12,003	0	0	0	12,003	12,003
						Centrally Sponsored Schemes	General-Voted	3260A	*Voucher*	1,08,027	0	0	0	1,08,027	1,08,027
							General-Voted	3261	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3261A	*Voucher*	1,61,999	0	0	0	1,61,999	1,61,999
							General-Voted	3262	*Voucher*	11,903	0	0	0	11,903	11,903
						Centrally Sponsored Schemes	General-Voted	3262A	*Voucher*	1,07,125	0	0	0	1,07,125	1,07,125
							General-Voted	3263	*Voucher*	10,873	0	0	0	10,873	10,873
						Centrally Sponsored Schemes	General-Voted	3263A	*Voucher*	97,859	0	0	0	97,859	97,859
							General-Voted	3264	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	3264A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	3265	*Voucher*	7,224	0	0	0	7,224	7,224
						Centrally Sponsored Schemes	General-Voted	3265A	*Voucher*	65,016	0	0	0	65,016	65,016
							General-Voted	3266	*Voucher*	12,989	0	0	0	12,989	12,989
						Centrally Sponsored Schemes	General-Voted	3266A	*Voucher*	1,16,901	0	0	0	1,16,901	1,16,901
							General-Voted	3267	*Voucher*	11,716	0	0	0	11,716	11,716

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3267A	*Voucher*	1,05,444	0	0	0	1,05,444	1,05,444
							General-Voted	3268	*Voucher*	7,795	0	0	0	7,795	7,795
						Centrally Sponsored Schemes	General-Voted	3268A	*Voucher*	70,155	0	0	0	70,155	70,155
							General-Voted	3269	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	3269A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	3270	*Voucher*	7,222	0	0	0	7,222	7,222
						Centrally Sponsored Schemes	General-Voted	3270A	*Voucher*	64,998	0	0	0	64,998	64,998
							General-Voted	3271	*Voucher*	11,903	0	0	0	11,903	11,903
						Centrally Sponsored Schemes	General-Voted	3271A	*Voucher*	1,07,125	0	0	0	1,07,125	1,07,125
							General-Voted	3272	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3272A	*Voucher*	1,61,999	0	0	0	1,61,999	1,61,999
							General-Voted	3273	*Voucher*	3,851	0	0	0	3,851	3,851
						Centrally Sponsored Schemes	General-Voted	3273A	*Voucher*	34,659	0	0	0	34,659	34,659
							General-Voted	3274	*Voucher*	12,003	0	0	0	12,003	12,003
						Centrally	General-Voted	3274A	*Voucher*	1,08,027	0	0	0	1,08,027	1,08,027

Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3275	*Voucher*	6,405	0	0	0	6,405	6,405
						Centrally Sponsored Schemes	General-Voted	3275A	*Voucher*	57,647	0	0	0	57,647	57,647
							General-Voted	3276	*Voucher*	10,875	0	0	0	10,875	10,875
						Centrally Sponsored Schemes	General-Voted	3276A	*Voucher*	97,877	0	0	0	97,877	97,877
							General-Voted	3277	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	3277A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	3278	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	3278A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	3279	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	3279A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	3280	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	3280A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	3281	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	3281A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	3282	*Voucher*	13,963	0	0	0	13,963	13,963

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3282A	*Voucher*	1,25,666	0	0	0	1,25,666	1,25,666
							General-Voted	3283	*Voucher*	6,118	0	0	0	6,118	6,118
						Centrally Sponsored Schemes	General-Voted	3283A	*Voucher*	55,062	0	0	0	55,062	55,062
							General-Voted	3284	*Voucher*	8,283	0	0	0	8,283	8,283
						Centrally Sponsored Schemes	General-Voted	3284A	*Voucher*	74,548	0	0	0	74,548	74,548
							General-Voted	3285	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3285A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3286	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3286A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3287	*Voucher*	33,156	0	0	0	33,156	33,156
						Centrally Sponsored Schemes	General-Voted	3287A	*Voucher*	2,98,404	0	0	0	2,98,404	2,98,404
							General-Voted	3288	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3288A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3289	*Voucher*	33,156	0	0	0	33,156	33,156
						Centrally	General-Voted	3289A	*Voucher*	2,98,404	0	0	0	2,98,404	2,98,404

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3290	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	3290A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	3291	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3291A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3292	*Voucher*	19,997	0	0	0	19,997	19,997
						Centrally Sponsored Schemes	General-Voted	3292A	*Voucher*	1,79,974	0	0	0	1,79,974	1,79,974
							General-Voted	3293	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3293A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3294	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3294A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3295	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3295A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3296	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3296A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3297	*Voucher*	15,000	0	0	0	15,000	15,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3297A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3298	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3298A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3299	*Voucher*	12,254	0	0	0	12,254	12,254
						Centrally Sponsored Schemes	General-Voted	3299A	*Voucher*	1,10,286	0	0	0	1,10,286	1,10,286
							General-Voted	3300	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3300A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3301	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3301A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3302	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3302A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3303	*Voucher*	5,282	0	0	0	5,282	5,282
						Centrally Sponsored Schemes	General-Voted	3303A	*Voucher*	47,538	0	0	0	47,538	47,538
							General-Voted	3304	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally	General-Voted	3304A	*Voucher*	37,800	0	0	0	37,800	37,800

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3305	*Voucher*	606	0	0	0	606	606
						Centrally Sponsored Schemes	General-Voted	3305A	*Voucher*	5,457	0	0	0	5,457	5,457
							General-Voted	3306	*Voucher*	28,774	0	0	0	28,774	28,774
						Centrally Sponsored Schemes	General-Voted	3306A	*Voucher*	2,58,966	0	0	0	2,58,966	2,58,966
							General-Voted	3307	*Voucher*	10,700	0	0	0	10,700	10,700
						Centrally Sponsored Schemes	General-Voted	3307A	*Voucher*	96,300	0	0	0	96,300	96,300
							General-Voted	3308	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3308A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3309	*Voucher*	1,934	0	0	0	1,934	1,934
						Centrally Sponsored Schemes	General-Voted	3309A	*Voucher*	17,410	0	0	0	17,410	17,410
							General-Voted	3310	*Voucher*	13,963	0	0	0	13,963	13,963
						Centrally Sponsored Schemes	General-Voted	3310A	*Voucher*	1,25,666	0	0	0	1,25,666	1,25,666
							General-Voted	3311	*Voucher*	5,744	0	0	0	5,744	5,744
						Centrally Sponsored Schemes	General-Voted	3311A	*Voucher*	51,694	0	0	0	51,694	51,694
							General-Voted	3312	*Voucher*	4,200	0	0	0	4,200	4,200

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3312A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3313	*Voucher*	16,069	0	0	0	16,069	16,069
						Centrally Sponsored Schemes	General-Voted	3313A	*Voucher*	1,44,619	0	0	0	1,44,619	1,44,619
							General-Voted	3314	*Voucher*	18,025	0	0	0	18,025	18,025
						Centrally Sponsored Schemes	General-Voted	3314A	*Voucher*	1,62,223	0	0	0	1,62,223	1,62,223
							General-Voted	3315	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3315A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3316	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3316A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3317	*Voucher*	8,283	0	0	0	8,283	8,283
						Centrally Sponsored Schemes	General-Voted	3317A	*Voucher*	74,548	0	0	0	74,548	74,548
							General-Voted	3318	*Voucher*	16,578	0	0	0	16,578	16,578
						Centrally Sponsored Schemes	General-Voted	3318A	*Voucher*	1,49,202	0	0	0	1,49,202	1,49,202
							General-Voted	3319	*Voucher*	12,254	0	0	0	12,254	12,254
						Centrally	General-Voted	3319A	*Voucher*	1,10,286	0	0	0	1,10,286	1,10,286

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3320	*Voucher*	19,210	0	0	0	19,210	19,210
						Centrally Sponsored Schemes	General-Voted	3320A	*Voucher*	1,72,890	0	0	0	1,72,890	1,72,890
							General-Voted	3321	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3321A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3322	*Voucher*	11,479	0	0	0	11,479	11,479
						Centrally Sponsored Schemes	General-Voted	3322A	*Voucher*	1,03,313	0	0	0	1,03,313	1,03,313
							General-Voted	3323	*Voucher*	15,496	0	0	0	15,496	15,496
						Centrally Sponsored Schemes	General-Voted	3323A	*Voucher*	1,39,464	0	0	0	1,39,464	1,39,464
							General-Voted	3324	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3324A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3325	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	3325A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	3326	*Voucher*	17,590	0	0	0	17,590	17,590
						Centrally Sponsored Schemes	General-Voted	3326A	*Voucher*	1,58,310	0	0	0	1,58,310	1,58,310
							General-Voted	3327	*Voucher*	2,000	0	0	0	2,000	2,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3327A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3328	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	3328A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	3329	*Voucher*	19,997	0	0	0	19,997	19,997
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	1,79,974	0	0	0	1,79,974	1,79,974
							General-Voted	3330	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3331	*Voucher*	32,016	0	0	0	32,016	32,016
						Centrally Sponsored Schemes	General-Voted	3331A	*Voucher*	2,88,144	0	0	0	2,88,144	2,88,144
							General-Voted	3332	*Voucher*	40,231	0	0	0	40,231	40,231
						Centrally Sponsored Schemes	General-Voted	3332A	*Voucher*	3,62,081	0	0	0	3,62,081	3,62,081
							General-Voted	3333	*Voucher*	11,710	0	0	0	11,710	11,710
						Centrally Sponsored Schemes	General-Voted	3333A	*Voucher*	1,05,387	0	0	0	1,05,387	1,05,387
							General-Voted	3334	*Voucher*	2,920	0	0	0	2,920	2,920
						Centrally	General-Voted	3334A	*Voucher*	26,280	0	0	0	26,280	26,280

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3335	*Voucher*	5,720	0	0	0	5,720	5,720
						Centrally Sponsored Schemes	General-Voted	3335A	*Voucher*	51,480	0	0	0	51,480	51,480
							General-Voted	3336	*Voucher*	1,420	0	0	0	1,420	1,420
						Centrally Sponsored Schemes	General-Voted	3336A	*Voucher*	12,780	0	0	0	12,780	12,780
							General-Voted	3337	*Voucher*	18,855	0	0	0	18,855	18,855
						Centrally Sponsored Schemes	General-Voted	3337A	*Voucher*	1,69,700	0	0	0	1,69,700	1,69,700
							General-Voted	3338	*Voucher*	6,730	0	0	0	6,730	6,730
						Centrally Sponsored Schemes	General-Voted	3338A	*Voucher*	60,570	0	0	0	60,570	60,570
							General-Voted	3339	*Voucher*	2,965	0	0	0	2,965	2,965
						Centrally Sponsored Schemes	General-Voted	3339A	*Voucher*	26,688	0	0	0	26,688	26,688
							General-Voted	3340	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	3340A	*Voucher*	6,660	0	0	0	6,660	6,660
							General-Voted	3341	*Voucher*	5,020	0	0	0	5,020	5,020
						Centrally Sponsored Schemes	General-Voted	3341A	*Voucher*	45,180	0	0	0	45,180	45,180
							General-Voted	3342	*Voucher*	8,076	0	0	0	8,076	8,076

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3342A	*Voucher*	72,684	0	0	0	72,684	72,684
							General-Voted	3556	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3556A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3557	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3557A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	3558	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3558A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	3806	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	3806A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4315	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4315A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4316	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4316A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4317	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	4317A	*Voucher*	3,600	0	0	0	3,600	3,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4318	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	4318A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	4319	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4319A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4320	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	4320A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	4321	*Voucher*	5,700	0	0	0	5,700	5,700
						Centrally Sponsored Schemes	General-Voted	4321A	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	4322	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	4322A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	4323	*Voucher*	2,824	0	0	0	2,824	2,824
						Centrally Sponsored Schemes	General-Voted	4323A	*Voucher*	25,418	0	0	0	25,418	25,418
							General-Voted	4324	*Voucher*	8,366	0	0	0	8,366	8,366
						Centrally Sponsored Schemes	General-Voted	4324A	*Voucher*	75,298	0	0	0	75,298	75,298
							General-Voted	4325	*Voucher*	11,385	0	0	0	11,385	11,385

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4325A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	4326	*Voucher*	3,927	0	0	0	3,927	3,927
						Centrally Sponsored Schemes	General-Voted	4326A	*Voucher*	35,345	0	0	0	35,345	35,345
							General-Voted	4327	*Voucher*	11,385	0	0	0	11,385	11,385
						Centrally Sponsored Schemes	General-Voted	4327A	*Voucher*	1,02,463	0	0	0	1,02,463	1,02,463
							General-Voted	4328	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4328A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4329	*Voucher*	733	0	0	0	733	733
						Centrally Sponsored Schemes	General-Voted	4329A	*Voucher*	6,600	0	0	0	6,600	6,600
							General-Voted	4330	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4330A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4331	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4331A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4332	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally	General-Voted	4332A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000

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Voucher Wise Expenditure Report
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Shillong

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4333	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4333A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4334	*Voucher*	10,040	0	0	0	10,040	10,040
						Centrally Sponsored Schemes	General-Voted	4334A	*Voucher*	90,357	0	0	0	90,357	90,357
							General-Voted	4335	*Voucher*	8,890	0	0	0	8,890	8,890
						Centrally Sponsored Schemes	General-Voted	4335A	*Voucher*	80,014	0	0	0	80,014	80,014
							General-Voted	4974	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4974A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4975	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4975A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4976	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	4976A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	4977	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	4977A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	4978	*Voucher*	13,500	0	0	0	13,500	13,500

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4978A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4979	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4979A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4980	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4980A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	4981	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4981A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4982	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	4982A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	4983	*Voucher*	2,093	0	0	0	2,093	2,093
						Centrally Sponsored Schemes	General-Voted	4983A	*Voucher*	18,841	0	0	0	18,841	18,841
							General-Voted	4984	*Voucher*	785	0	0	0	785	785
						Centrally Sponsored Schemes	General-Voted	4984A	*Voucher*	7,065	0	0	0	7,065	7,065
							General-Voted	4985	*Voucher*	10,807	0	0	0	10,807	10,807
						Centrally	General-Voted	4985A	*Voucher*	97,265	0	0	0	97,265	97,265

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	4986	*Voucher*	1,366	0	0	0	1,366	1,366
						Centrally Sponsored Schemes	General-Voted	4986A	*Voucher*	12,294	0	0	0	12,294	12,294
							General-Voted	4987	*Voucher*	7,809	0	0	0	7,809	7,809
						Centrally Sponsored Schemes	General-Voted	4987A	*Voucher*	70,276	0	0	0	70,276	70,276
							General-Voted	4988	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4988A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4989	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4989A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	4990	*Voucher*	676	0	0	0	676	676
						Centrally Sponsored Schemes	General-Voted	4990A	*Voucher*	6,084	0	0	0	6,084	6,084
							General-Voted	4991	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	4991A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	4992	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	4992A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4993	*Voucher*	15,000	0	0	0	15,000	15,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4993A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	4994	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4994A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	4995	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4995A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4996	*Voucher*	13,104	0	0	0	13,104	13,104
						Centrally Sponsored Schemes	General-Voted	4996A	*Voucher*	1,17,936	0	0	0	1,17,936	1,17,936
							General-Voted	4997	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	4997A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	4998	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4998A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	4999	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	4999A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5000	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	5000A	*Voucher*	81,000	0	0	0	81,000	81,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5001	*Voucher*	9,016	0	0	0	9,016	9,016
						Centrally Sponsored Schemes	General-Voted	5001A	*Voucher*	81,147	0	0	0	81,147	81,147
							General-Voted	5002	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5002A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5003	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5003A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5004	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	5004A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5005	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5005A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5006	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5006A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5007	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5007A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5008	*Voucher*	27,000	0	0	0	27,000	27,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5008A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	5009	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	5009A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000
							General-Voted	5010	*Voucher*	33,345	0	0	0	33,345	33,345
						Centrally Sponsored Schemes	General-Voted	5010A	*Voucher*	3,00,105	0	0	0	3,00,105	3,00,105
							General-Voted	5011	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	5011A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	5012	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	5012A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5013	*Voucher*	11,267	0	0	0	11,267	11,267
						Centrally Sponsored Schemes	General-Voted	5013A	*Voucher*	1,01,403	0	0	0	1,01,403	1,01,403
							General-Voted	5014	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	5014A	*Voucher*	60,750	0	0	0	60,750	60,750
							General-Voted	5015	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	5015A	*Voucher*	90,000	0	0	0	90,000	90,000

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5016	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5016A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5017	*Voucher*	26,200	0	0	0	26,200	26,200
						Centrally Sponsored Schemes	General-Voted	5017A	*Voucher*	2,35,800	0	0	0	2,35,800	2,35,800
							General-Voted	5018	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	5018A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5019	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	5019A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	5020	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	5020A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	5021	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	5021A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	5022	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5022A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5023	*Voucher*	9,000	0	0	0	9,000	9,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5023A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5024	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	5024A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	5025	*Voucher*	43,200	0	0	0	43,200	43,200
						Centrally Sponsored Schemes	General-Voted	5025A	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800
							General-Voted	5026	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5026A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5027	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5027A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5028	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5028A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5029	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	5029A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	5030	*Voucher*	8,736	0	0	0	8,736	8,736
						Centrally	General-Voted	5030A	*Voucher*	78,624	0	0	0	78,624	78,624

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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5031	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5031A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5032	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	5032A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	5033	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	5033A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	5034	*Voucher*	22,140	0	0	0	22,140	22,140
						Centrally Sponsored Schemes	General-Voted	5034A	*Voucher*	1,99,260	0	0	0	1,99,260	1,99,260
							General-Voted	5035	*Voucher*	17,696	0	0	0	17,696	17,696
						Centrally Sponsored Schemes	General-Voted	5035A	*Voucher*	1,59,264	0	0	0	1,59,264	1,59,264
							General-Voted	5036	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	5036A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	5037	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	5037A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	5038	*Voucher*	6,011	0	0	0	6,011	6,011

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5038A	*Voucher*	54,098	0	0	0	54,098	54,098
							General-Voted	5039	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5039A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5040	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	5040A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	5041	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	5041A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	5042	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5042A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5043	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5043A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5044	*Voucher*	13,104	0	0	0	13,104	13,104
						Centrally Sponsored Schemes	General-Voted	5044A	*Voucher*	1,17,936	0	0	0	1,17,936	1,17,936
							General-Voted	5045	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	5045A	*Voucher*	18,000	0	0	0	18,000	18,000

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5046	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5046A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5047	*Voucher*	10,688	0	0	0	10,688	10,688
						Centrally Sponsored Schemes	General-Voted	5047A	*Voucher*	96,196	0	0	0	96,196	96,196
							General-Voted	5048	*Voucher*	2,817	0	0	0	2,817	2,817
						Centrally Sponsored Schemes	General-Voted	5048A	*Voucher*	25,358	0	0	0	25,358	25,358
							General-Voted	5049	*Voucher*	10,807	0	0	0	10,807	10,807
						Centrally Sponsored Schemes	General-Voted	5049A	*Voucher*	97,265	0	0	0	97,265	97,265
							General-Voted	5050	*Voucher*	14,650	0	0	0	14,650	14,650
						Centrally Sponsored Schemes	General-Voted	5050A	*Voucher*	1,31,853	0	0	0	1,31,853	1,31,853
							General-Voted	5051	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5051A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5052	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	5052A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	5053	*Voucher*	5,900	0	0	0	5,900	5,900

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5053A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	5054	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	5054A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	5055	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5055A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5056	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5056A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5057	*Voucher*	3,360	0	0	0	3,360	3,360
						Centrally Sponsored Schemes	General-Voted	5057A	*Voucher*	30,240	0	0	0	30,240	30,240
							General-Voted	5058	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	5058A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	5059	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5059A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5060	*Voucher*	4,248	0	0	0	4,248	4,248
						Centrally	General-Voted	5060A	*Voucher*	38,232	0	0	0	38,232	38,232

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Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5061	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5061A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5062	*Voucher*	22,140	0	0	0	22,140	22,140
						Centrally Sponsored Schemes	General-Voted	5062A	*Voucher*	1,99,260	0	0	0	1,99,260	1,99,260
							General-Voted	5063	*Voucher*	13,500	0	0	0	13,500	13,500
						Centrally Sponsored Schemes	General-Voted	5063A	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	5064	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	5064A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	5065	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	5065A	*Voucher*	68,040	0	0	0	68,040	68,040
							General-Voted	5066	*Voucher*	26,069	0	0	0	26,069	26,069
						Centrally Sponsored Schemes	General-Voted	5066A	*Voucher*	2,34,616	0	0	0	2,34,616	2,34,616
							General-Voted	5067	*Voucher*	2,144	0	0	0	2,144	2,144
						Centrally Sponsored Schemes	General-Voted	5067A	*Voucher*	19,296	0	0	0	19,296	19,296
							General-Voted	5068	*Voucher*	2,721	0	0	0	2,721	2,721

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5068A	*Voucher*	24,493	0	0	0	24,493	24,493
							General-Voted	5069	*Voucher*	14,087	0	0	0	14,087	14,087
						Centrally Sponsored Schemes	General-Voted	5069A	*Voucher*	1,26,781	0	0	0	1,26,781	1,26,781
							General-Voted	5070	*Voucher*	2,721	0	0	0	2,721	2,721
						Centrally Sponsored Schemes	General-Voted	5070A	*Voucher*	24,493	0	0	0	24,493	24,493
							General-Voted	5071	*Voucher*	2,826	0	0	0	2,826	2,826
						Centrally Sponsored Schemes	General-Voted	5071A	*Voucher*	25,435	0	0	0	25,435	25,435
							General-Voted	5072	*Voucher*	3,977	0	0	0	3,977	3,977
						Centrally Sponsored Schemes	General-Voted	5072A	*Voucher*	35,798	0	0	0	35,798	35,798
							General-Voted	5073	*Voucher*	2,931	0	0	0	2,931	2,931
						Centrally Sponsored Schemes	General-Voted	5073A	*Voucher*	26,377	0	0	0	26,377	26,377
							General-Voted	5074	*Voucher*	8,366	0	0	0	8,366	8,366
						Centrally Sponsored Schemes	General-Voted	5074A	*Voucher*	75,298	0	0	0	75,298	75,298
							General-Voted	5075	*Voucher*	9,751	0	0	0	9,751	9,751
						Centrally	General-Voted	5075A	*Voucher*	87,763	0	0	0	87,763	87,763

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5076	*Voucher*	1,560	0	0	0	1,560	1,560
						Centrally Sponsored Schemes	General-Voted	5076A	*Voucher*	14,037	0	0	0	14,037	14,037
							General-Voted	5077	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	5077A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	5078	*Voucher*	4,578	0	0	0	4,578	4,578
						Centrally Sponsored Schemes	General-Voted	5078A	*Voucher*	41,202	0	0	0	41,202	41,202
							General-Voted	5079	*Voucher*	1,145	0	0	0	1,145	1,145
						Centrally Sponsored Schemes	General-Voted	5079A	*Voucher*	10,305	0	0	0	10,305	10,305
							General-Voted	5080	*Voucher*	13,477	0	0	0	13,477	13,477
						Centrally Sponsored Schemes	General-Voted	5080A	*Voucher*	1,21,289	0	0	0	1,21,289	1,21,289
							General-Voted	5081	*Voucher*	23,946	0	0	0	23,946	23,946
						Centrally Sponsored Schemes	General-Voted	5081A	*Voucher*	2,15,517	0	0	0	2,15,517	2,15,517
							General-Voted	5082	*Voucher*	8,352	0	0	0	8,352	8,352
						Centrally Sponsored Schemes	General-Voted	5082A	*Voucher*	75,166	0	0	0	75,166	75,166
							General-Voted	5083	*Voucher*	4,236	0	0	0	4,236	4,236

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2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5083A	*Voucher*	38,126	0	0	0	38,126	38,126
							General-Voted	5084	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	5084A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	5085	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	5085A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	5086	*Voucher*	13,194	0	0	0	13,194	13,194
						Centrally Sponsored Schemes	General-Voted	5086A	*Voucher*	1,18,746	0	0	0	1,18,746	1,18,746
							General-Voted	5087	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5087A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5088	*Voucher*	9,275	0	0	0	9,275	9,275
						Centrally Sponsored Schemes	General-Voted	5088A	*Voucher*	83,479	0	0	0	83,479	83,479
							General-Voted	5089	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5089A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5090	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally	General-Voted	5090A	*Voucher*	50,087	0	0	0	50,087	50,087

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5091	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5091A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5092	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5092A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5093	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5093A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5094	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5094A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5095	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	5095A	*Voucher*	50,087	0	0	0	50,087	50,087
							General-Voted	5096	*Voucher*	14,602	0	0	0	14,602	14,602
						Centrally Sponsored Schemes	General-Voted	5096A	*Voucher*	1,31,422	0	0	0	1,31,422	1,31,422
							General-Voted	5097	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5097A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5098	*Voucher*	15,000	0	0	0	15,000	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5098A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5099	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5099A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5100	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	5100A	*Voucher*	68,040	0	0	0	68,040	68,040
							General-Voted	5101	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5101A	*Voucher*	81,002	0	0	0	81,002	81,002
							General-Voted	5102	*Voucher*	41,327	0	0	0	41,327	41,327
						Centrally Sponsored Schemes	General-Voted	5102A	*Voucher*	3,71,946	0	0	0	3,71,946	3,71,946
							General-Voted	5103	*Voucher*	33,467	0	0	0	33,467	33,467
						Centrally Sponsored Schemes	General-Voted	5103A	*Voucher*	3,01,208	0	0	0	3,01,208	3,01,208
							General-Voted	5104	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5104A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5105	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	5105A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	5106	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	5106A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	5107	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	5107A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	5108	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5108A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5109	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5109A	*Voucher*	81,002	0	0	0	81,002	81,002
							General-Voted	5110	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	5110A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	61	*Voucher*	6,023	0	0	0	6,023	6,023
						Centrally Sponsored Schemes	General-Voted	61A	*Voucher*	54,202	0	0	0	54,202	54,202
							General-Voted	62	*Voucher*	7,882	0	0	0	7,882	7,882
						Centrally Sponsored Schemes	General-Voted	62A	*Voucher*	70,940	0	0	0	70,940	70,940
							General-Voted	63	*Voucher*	1,490	0	0	0	1,490	1,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	63A	*Voucher*	13,410	0	0	0	13,410	13,410
							General-Voted	64	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	64A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	65	*Voucher*	1,842	0	0	0	1,842	1,842
						Centrally Sponsored Schemes	General-Voted	65A	*Voucher*	16,578	0	0	0	16,578	16,578
							General-Voted	66	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	66A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	67	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	67A	*Voucher*	1,687	0	0	0	1,687	1,687
							General-Voted	68	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	68A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	69	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	69A	*Voucher*	2,017	0	0	0	2,017	2,017
							General-Voted	70	*Voucher*	224	0	0	0	224	224
						Centrally	General-Voted	70A	*Voucher*	2,017	0	0	0	2,017	2,017

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	00	102	(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)	3	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**8,41,09,151**	**0**	**0**	**0**	**8,41,09,151**	**8,41,09,151**
						Total Sub Head :				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total Minor Head *102 :*				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total Sub Major Head *0* **:**				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total Major Head *2402* **:**				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total of Month :				**8,52,38,425**	**0**	**0**	**0**	**8,52,38,425**	**8,52,38,425**
						Total of DDO *4000100* **:**				**21,09,95,478**	**0**	**0**	**0**	**21,09,95,478**	**21,09,95,478**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 21,09,95,478

Summary of DDO wise expenditure

2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)**	**1**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**1,10,93,331**
2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)**	**1**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**12,32,589**
2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-**	**3**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored**	**17,71,76,146**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 4000100 Dir Of Soil & Water Conservation

Summary of DDO wise expenditure

			Watershed Development Component (Pymksy-Wdc)		**Salary)**	**Schemes**	
2402	**00**	**102**	**(33) Pradhan Mantri Krishi Sinchayee Yojna-Watershed Development Component (Pymksy-Wdc)**	**3**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**2,14,93,412**
							21,09,95,478

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					Total Sub Head :			**1,17,450**
					Total Minor Head 1 :			**1,17,450**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			**5,18,100**
					Total Sub Head :			**5,18,100**
					Total Minor Head 102 :			**5,18,100**
					Total Sub Major Head 0 :			**6,35,550**
					Total Major Head 2402 :			**6,35,550**
					Month Wise Total :			**6,35,550**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					6. Medical	State Plan	Voted-Sixth-Schedule-	1,11,553

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 6 :**			**1,11,553**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,66,867
					Total Object Head-- 11 :			**1,66,867**
					Total Sub Head :			**3,95,870**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	17,156
					Total Object Head-- 14 :			**17,156**
					Total Sub Head :			**17,156**
					Total Minor Head 1 :			**4,13,026**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			**5,18,100**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,504
					Total Object Head-- 11 :			**35,504**
					Total Sub Head :			**5,53,604**
					Total Minor Head 102 :			**5,53,604**
					Total Sub Major Head 0 :			**9,66,630**
					Total Major Head 2402 :			**9,66,630**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**9,66,630**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,101
					Total Object Head-- 11 :			**42,101**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813
					Total Object Head-- 13 :			**1,65,813**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500
					Total Object Head-- 26 :			**18,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750
					Total Object Head-- 51 :			**1,19,750**
					Total Sub Head :			**4,85,864**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,311
					Total Object Head-- 14 :			**6,311**
					Total Sub Head :			**6,311**
					Total Minor Head 1 :			**4,92,175**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			**5,18,100**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,560
					Total Object Head-- 11 :			**2,560**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 50 :**			**4,000**
					Total Sub Head :			**5,39,035**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**5,59,535**
					Total Sub Major Head 0 :			**10,51,710**
					Total Major Head 2402 :			**10,51,710**
					Month Wise Total :			**10,51,710**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	37,665

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 1 :**			**37,665**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	-2,23,600
					Total Object Head-- 6 :			**-2,23,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	83,437
					Total Object Head-- 11 :			**83,437**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	841
					Total Object Head-- 14 :			**841**
					Total Sub Head :			**15,793**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,767
					Total Object Head-- 14 :			**8,767**
					Total Sub Head :			**8,767**
					Total Minor Head 1 :			**24,560**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,970

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,42,970**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,932
					Total Object Head-- 11 :			**1,932**
					Total Sub Head :			**5,44,902**
					Total Minor Head 102 :			**5,44,902**
					Total Sub Major Head 0 :			**5,69,462**
					Total Major Head 2402 :			**5,69,462**
					Month Wise Total :			**5,69,462**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,050
					Total Object Head-- 2 :			**1,36,050**
					Total Sub Head :			**1,36,050**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,348
					Total Object Head-- 14 :			**5,348**
					Total Sub Head :			**5,348**
					Total Minor Head 1 :			**1,41,398**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,26,400
					Total Object Head-- 2 :			**6,26,400**
					Total Sub Head :			**6,26,400**
					Total Minor Head 102 :			**6,26,400**
					Total Sub Major Head 0 :			**7,67,798**
					Total Major Head 2402 :			**7,67,798**
					Month Wise Total :			**10,36,048**

Month of Account: 09/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			**1,17,450**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,06,005
					Total Object Head-- 6 :			**1,06,005**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	13,752
					Total Object Head-- 11 :			**13,752**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	128
					Total Object Head-- 14 :			**128**
					Total Sub Head :			**2,37,335**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 14 :			**3,125**
					Total Sub Head :			**3,125**
					Total Minor Head 1 :			**2,40,460**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,52,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,52,000**
					Total Sub Head :			**5,52,000**
					Total Minor Head 102 :			**5,52,000**
					Total Sub Major Head 0 :			**7,92,460**
					Total Major Head 2402 :			**7,92,460**
					Month Wise Total :			**7,92,460**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813
					Total Object Head-- 13 :			**1,65,813**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 26 :**			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750
					Total Object Head-- 51 :			**1,19,750**
					Total Sub Head :			**4,47,483**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,182
					Total Object Head-- 14 :			**5,182**
					Total Sub Head :			**5,182**
					Total Minor Head 1 :			**4,52,665**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,66,880
					Total Object Head-- 2 :			**5,66,880**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			**4,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**5,85,255**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**6,05,755**
					Total Sub Major Head 0 :			**10,58,420**
					Total Major Head 2402 :			**10,58,420**
					Month Wise Total :			**10,58,420**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,87,652
					Total Object Head-- 6 :			**2,87,652**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,030
					Total Object Head-- 14 :			**1,030**
					Total Sub Head :			**4,09,852**
					Total Minor Head 1 :			**4,09,852**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,66,880

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**5,66,880**
					Total Sub Head :			**5,66,880**
					Total Minor Head 102 :			**5,66,880**
					Total Sub Major Head 0 :			**9,76,732**
					Total Major Head 2402 :			**9,76,732**
					Month Wise Total :			**12,44,982**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,170
					Total Object Head-- 2 :			**1,21,170**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	25,554
					Total Object Head-- 6 :			**25,554**
					Total Sub Head :			**1,46,724**
					Total Minor Head 1 :			**1,46,724**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,68,800
					Total Object Head-- 2 :			**5,68,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**5,68,800**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**5,89,300**
					Total Sub Major Head 0 :			**7,36,024**
					Total Major Head 2402 :			**7,36,024**
					Month Wise Total :			**7,36,024**
					D.D.O. Total :			**80,91,286**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **80,91,286**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor	State Plan	Voted-Sixth-Schedule-	4,33,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance		Khasi	
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,03,000
45	2402	00	001	(08) Cash Crop Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	37,665
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,86,810
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,07,164
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,06,157
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,31,626
45	2402	00	001	(08) Cash Crop Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,999
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	18,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,000
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,500
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	2,39,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	45,889
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,78,230
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,996
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-	28,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **204** Shillong Plantation Crops Division Shillong

D.D.O. : 9370 D.S.C.O. Cash Crop Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	54,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,625
							DDO Wise Total:			**80,91,286**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			**1,04,100**
					Total Sub Head :			**1,04,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					Total Sub Head :			**1,70,700**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**3,25,650**
					Total Sub Major Head 0 :			**3,25,650**
					Total Major Head 2402 :			**3,25,650**
					Month Wise Total :			**3,25,650**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,04,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,04,100**
					Total Sub Head :			**1,04,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					Total Sub Head :			**1,70,700**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**3,25,650**
					Total Sub Major Head 0 :			**3,25,650**
					Total Major Head 2402 :			**3,25,650**
					Month Wise Total :			**3,25,650**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			**1,04,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**1,04,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					Total Sub Head :			**1,70,700**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**3,25,650**
					Total Sub Major Head 0 :			**3,25,650**
					Total Major Head 2402 :			**3,25,650**
					Month Wise Total :			**3,25,650**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,04,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,025
					Total Object Head-- 11 :			**43,025**
					Total Sub Head :			**1,65,125**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			**1,70,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,190
					Total Object Head-- 11 :			**31,190**
					Total Sub Head :			**2,01,890**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**4,17,865**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	40,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(32) Springs Conservation And Rejuvenation Works	0	**Total Object Head-- 27 :**			**40,00,000**
					Total Sub Head :			**40,00,000**
					Total Minor Head 102 :			**40,00,000**
					Total Sub Major Head 0 :			**44,17,865**
					Total Major Head 2402 :			**44,17,865**
					Month Wise Total :			**44,17,865**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			**1,04,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,39,706
					Total Object Head-- 11 :			**1,39,706**
					Total Sub Head :			**2,43,806**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,800
					Total Object Head-- 2 :			**1,36,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**1,36,800**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 1 :			**4,31,456**
					Total Sub Major Head 0 :			**4,31,456**
					Total Major Head 2402 :			**4,31,456**
					Month Wise Total :			**4,31,456**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	86,512
					Total Object Head-- 6 :			**86,512**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	77,782
					Total Object Head-- 13 :			**77,782**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 16 :			**4,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 26 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,645
					Total Object Head-- 50 :			**21,645**
					Total Sub Head :			**3,07,339**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,96,080
					Total Object Head-- 2 :			**1,96,080**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,080
					Total Object Head-- 11 :			**10,080**
					Total Sub Head :			**2,06,160**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,375
					Total Object Head-- 13 :			**11,375**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					Total Object Head-- 26 :			**1,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,875
					Total Object Head-- 50 :			**2,875**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,595
					Total Object Head-- 51 :			**9,595**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 52 :			**2,250**
					Total Sub Head :			**82,190**
					Total Minor Head 1 :			**5,95,689**
					Total Sub Major Head 0 :			**5,95,689**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**5,95,689**
					Month Wise Total :			**5,95,689**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,250
					Total Object Head-- 27 :			**51,250**
					Total Sub Head :			**51,250**
					Total Minor Head 53 :			**2,68,000**
					Total Sub Major Head 7 :			**2,68,000**
					Total Major Head 2216 :			**2,68,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,218

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 13 :**			**22,218**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,980
					Total Object Head-- 50 :			**4,980**
					Total Sub Head :			**1,34,598**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,590
					Total Object Head-- 2 :			**1,78,590**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**10,250**
					Total Sub Head :			**2,52,965**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**4,40,033**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**20,500**
					Total Sub Major Head 0 :			**4,60,533**
					Total Major Head 2402 :			**4,60,533**
					Month Wise Total :			**7,28,533**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			**1,07,400**
					Total Sub Head :			**1,07,400**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,590
					Total Object Head-- 2 :			**1,78,590**
					Total Sub Head :			**1,78,590**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**3,38,460**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,520
					Total Object Head-- 11 :			**41,520**
					Total Sub Head :			**41,520**
					Total Minor Head 102 :			**41,520**
					Total Sub Major Head 0 :			**3,79,980**
					Total Major Head 2402 :			**3,79,980**
					Month Wise Total :			**3,79,980**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

D.D.O. Total : **75,30,473**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **75,30,473**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,42,700
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	86,512
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,82,731
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,625
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,72,860
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	41,270
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,250
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,660
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,375
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,375
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,875
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,595
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,250
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,520
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **205** D.S.C.O Ribhoi Division Nongpoh

D.D.O. : 9371 D.S.C.O. Ribhoi Division Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	40,00,000
									DDO Wise Total:	**75,30,473**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,505
					Total Object Head-- 2 :			**57,505**
					Total Sub Head :			**57,505**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					Total Sub Head :			**1,25,085**
					Total Minor Head 1 :			**1,82,590**
					Total Sub Major Head 0 :			**1,82,590**
					Total Major Head 2402 :			**1,82,590**
					Month Wise Total :			**1,82,590**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,650
					Total Object Head-- 2 :			**55,650**
					Total Sub Head :			**55,650**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,21,050

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**1,21,050**
					Total Sub Head :			**1,21,050**
					Total Minor Head 1 :			**1,76,700**
					Total Sub Major Head 0 :			**1,76,700**
					Total Major Head 2402 :			**1,76,700**
					Month Wise Total :			**1,76,700**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,505
					Total Object Head-- 2 :			**57,505**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,33,900
					Total Object Head-- 11 :			**1,33,900**
					Total Sub Head :			**1,91,405**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,425
					Total Object Head-- 11 :			**42,425**
					Total Sub Head :			**1,67,510**
					Total Minor Head 1 :			**3,58,915**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	40,00,000
					Total Object Head-- 27 :			**40,00,000**
					Total Sub Head :			**40,00,000**
					Total Minor Head 102 :			**40,00,000**
					Total Sub Major Head 0 :			**43,58,915**
					Total Major Head 2402 :			**43,58,915**
					Month Wise Total :			**43,58,915**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,650
					Total Object Head-- 2 :			**55,650**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					Total Sub Head :			**77,026**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,050
					Total Object Head-- 2 :			**1,21,050**
					Total Sub Head :			**1,21,050**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	23,000
					Total Object Head-- 14 :			**23,000**
					Total Sub Head :			**23,000**
					Total Minor Head 1 :			**2,21,076**
					Total Sub Major Head 0 :			**2,21,076**
					Total Major Head 2402 :			**2,21,076**
					Month Wise Total :			**2,21,076**

Month of Account: 08/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,780
					Total Object Head-- 2 :			**73,780**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,125
					Total Object Head-- 51 :			**83,125**
					Total Sub Head :			**2,85,280**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					Total Sub Head :			**1,25,085**
					Total Minor Head 1 :			**4,10,365**
					Total Sub Major Head 0 :			**4,10,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**4,10,365**
					Month Wise Total :			**4,10,365**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,780
					Total Object Head-- 2 :			**73,780**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,65,260
					Total Object Head-- 11 :			**1,65,260**
					Total Sub Head :			**2,39,040**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,33,920
					Total Object Head-- 11 :			**1,33,920**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**2,59,005**
					Total Minor Head 1 :			**4,98,045**
					Total Sub Major Head 0 :			**4,98,045**
					Total Major Head 2402 :			**4,98,045**
					Month Wise Total :			**4,98,045**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,750
					Total Object Head-- 27 :			**1,62,750**
					Total Sub Head :			**1,62,750**
					Total Minor Head 53 :			**1,62,750**
					Total Sub Major Head 7 :			**1,62,750**
					Total Major Head 2216 :			**1,62,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	71,400
					Total Object Head-- 2 :			**71,400**
					Total Sub Head :			**71,400**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,21,050

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**1,21,050**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,91,050**
					Total Minor Head 1 :			**2,62,450**
					Total Sub Major Head 0 :			**2,62,450**
					Total Major Head 2402 :			**2,62,450**
					Month Wise Total :			**4,25,200**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,785
					Total Object Head-- 2 :			**53,785**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,125
					Total Object Head-- 51 :			**83,125**
					Total Sub Head :			**2,86,661**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			**1,25,085**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**7,000**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,750
					Total Object Head-- 26 :			**6,750**
					Total Sub Head :			**1,38,835**
					Total Minor Head 1 :			**4,25,496**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 21 :			**3,250**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			**1,750**
					Total Sub Head :			**5,000**
					Total Minor Head 102 :			**5,000**
					Total Sub Major Head 0 :			**4,30,496**
					Total Major Head 2402 :			**4,30,496**
					Month Wise Total :			**4,30,496**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	78,500
					Total Object Head-- 27 :			**78,500**
					Total Sub Head :			**78,500**
					Total Minor Head 53 :			**78,500**
					Total Sub Major Head 7 :			**78,500**
					Total Major Head 2216 :			**78,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,07,509
					Total Object Head-- 2 :			**1,07,509**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,66,615
					Total Object Head-- 11 :			**2,66,615**
					Total Sub Head :			**4,09,124**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			**21,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,50,041
					Total Object Head-- 2 :			**2,50,041**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,365
					Total Object Head-- 11 :			**82,365**
					Total Sub Head :			**3,53,406**
					Total Minor Head 1 :			**7,62,530**
		102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,250
					Total Object Head-- 27 :			**36,250**
					Total Sub Head :			**36,250**
					Total Minor Head 102 :			**36,250**
					Total Sub Major Head 0 :			**7,98,780**
					Total Major Head 2402 :			**7,98,780**
					Month Wise Total :			**8,77,280**
					D.D.O. Total :			**75,80,667**

Reconciliation Portion

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Reconciliation Portion

2402	0	102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-40,00,000

Reconciliation Total : **-40,00,000**

DDO wise Total (original +Reconcilation) : **35,80,667**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,750
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	78,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,06,564
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,65,775
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,126
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	34,626
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	53,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,66,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	21,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **206** Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara

D.D.O. : 9372 D.S.C.O. Cash Crop Division Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Garo	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,38,616
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,58,710
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	23,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	3,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	0
							DDO Wise Total:			**35,80,667**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	49,650
					Total Object Head-- 2 :			**49,650**
					Total Sub Head :			**49,650**
					Total Minor Head 1 :			**49,650**
					Total Sub Major Head 0 :			**49,650**
					Total Major Head 2402 :			**49,650**
					Month Wise Total :			**49,650**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	49,650
					Total Object Head-- 2 :			**49,650**
					Total Sub Head :			**49,650**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,195
					Total Object Head-- 14 :			**4,195**
					Total Sub Head :			**4,195**
					Total Minor Head 1 :			**53,845**
					Total Sub Major Head 0 :			**53,845**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**53,845**
					Month Wise Total :			**53,845**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					Total Sub Head :			**66,600**
					Total Minor Head 1 :			**66,600**
					Total Sub Major Head 0 :			**66,600**
					Total Major Head 2402 :			**66,600**
					Month Wise Total :			**66,600**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			**10,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell		**Total Sub Head :**			**77,100**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,549
					Total Object Head-- 14 :			**3,549**
					Total Sub Head :			**3,549**
					Total Minor Head 1 :			**80,649**
					Total Sub Major Head 0 :			**80,649**
					Total Major Head 2402 :			**80,649**
					Month Wise Total :			**80,649**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					6. Medical Treatment	State Plan	General-Voted	1,09,699
					Total Object Head-- 6 :			**1,09,699**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	90,334

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	**Total Object Head-- 11 :**			**90,334**
					Total Sub Head :			**2,66,633**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,787
					Total Object Head-- 14 :			**1,787**
					Total Sub Head :			**1,787**
					Total Minor Head 1 :			**2,68,420**
					Total Sub Major Head 0 :			**2,68,420**
					Total Major Head 2402 :			**2,68,420**
					Month Wise Total :			**2,68,420**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	76,950
					Total Object Head-- 2 :			**76,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,745
					Total Object Head-- 11 :			**29,745**
					(13) Office Expenses	State Plan	General-Voted	18,316

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	**Total Object Head-- 13 :**			**18,316**
					51.Motor Vehicles	State Plan	General-Voted	18,316
					Total Object Head-- 51 :			**18,316**
					Total Sub Head :			**1,43,327**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,441
					Total Object Head-- 14 :			**1,441**
					Total Sub Head :			**1,441**
					Total Minor Head 1 :			**1,44,768**
					Total Sub Major Head 0 :			**1,44,768**
					Total Major Head 2402 :			**1,44,768**
					Month Wise Total :			**1,44,768**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	68,670
					Total Object Head-- 2 :			**68,670**
					6. Medical Treatment	State Plan	General-Voted	54,802
					Total Object Head-- 6 :			**54,802**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(13) Office Expenses	State Plan	General-Voted	38,684
					Total Object Head-- 13 :			**38,684**
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			**10,500**
					51.Motor Vehicles	State Plan	General-Voted	7,983
					Total Object Head-- 51 :			**7,983**
					Total Sub Head :			**1,80,639**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,731
					Total Object Head-- 14 :			**1,731**
					Total Sub Head :			**1,731**
					Total Minor Head 1 :			**1,82,370**
					Total Sub Major Head 0 :			**1,82,370**
					Total Major Head 2402 :			**1,82,370**
					Month Wise Total :			**1,82,370**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	68,670
					Total Object Head-- 2 :			**68,670**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	6. Medical Treatment	State Plan	General-Voted	54,430
					Total Object Head-- 6 :			**54,430**
					Total Sub Head :			**1,23,100**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,537
					Total Object Head-- 14 :			**1,537**
					Total Sub Head :			**1,537**
					Total Minor Head 1 :			**1,24,637**
					Total Sub Major Head 0 :			**1,24,637**
					Total Major Head 2402 :			**1,24,637**
					Month Wise Total :			**1,24,637**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	77,000
					Total Object Head-- 1 :			**77,000**
					02. Wages	State Plan	General-Voted	1,37,340
					Total Object Head-- 2 :			**1,37,340**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,080
					Total Object Head-- 11 :			**4,080**
					Total Sub Head :			**2,18,420**
					Total Minor Head 1 :			**2,18,420**
					Total Sub Major Head 0 :			**2,18,420**
					Total Major Head 2402 :			**2,18,420**
					Month Wise Total :			**2,18,420**
								11,89,359

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **11,89,359**

Summary of DDO Wise Expenditure

45	2402	00	001	(05) Project Formulation Cell	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	77,000
45	2402	00	001	(05) Project Formulation Cell	000	02	02. Wages	State Plan	General-Voted	6,50,730
45	2402	00	001	(05) Project Formulation Cell	000	06	6. Medical Treatment	State Plan	General-Voted	2,18,931
45	2402	00	001	(05) Project Formulation Cell	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,159
45	2402	00	001	(05) Project Formulation Cell	000	13	(13) Office Expenses	State Plan	General-Voted	57,000
45	2402	00	001	(05) Project Formulation Cell	000	50	50.Other Charges	State Plan	General-Voted	21,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **207** D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(05) Project Formulation Cell	000	51	51.Motor Vehicles	State Plan	General-Voted	26,299
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	14,240
							DDO Wise Total:			**11,89,359**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,59,910
					Total Object Head-- 2 :			**1,59,910**
					Total Sub Head :			**1,59,910**
					Total Minor Head 1 :			**1,59,910**
					Total Sub Major Head 0 :			**1,59,910**
					Total Major Head 2402 :			**1,59,910**
					Month Wise Total :			**1,59,910**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			**1,74,450**
					Medical Treatment	State Plan	General-Voted	31,201
					Total Object Head-- 6 :			**31,201**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,500
					Total Object Head-- 11 :			**24,500**
					Total Sub Head :			**2,30,151**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	25,956
					Total Object Head-- 6 :			**25,956**
					Total Sub Head :			**25,956**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,500
					Total Object Head-- 14 :			**3,500**
					Total Sub Head :			**3,500**
					Total Minor Head 1 :			**2,59,607**
					Total Sub Major Head 0 :			**2,59,607**
					Total Major Head 2402 :			**2,59,607**
					Month Wise Total :			**2,59,607**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	71,925
					Total Object Head-- 1 :			**71,925**
					02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			**1,74,450**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,706
					Total Object Head-- 11 :			**30,706**
					Total Sub Head :			**2,77,081**
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	41,186
					Total Object Head-- 6 :			**41,186**
					Total Sub Head :			**41,186**
					Total Minor Head 1 :			**3,18,267**
					Total Sub Major Head 0 :			**3,18,267**
					Total Major Head 2402 :			**3,18,267**
					Month Wise Total :			**3,18,267**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	49,400
					Total Object Head-- 27 :			**49,400**
					Total Sub Head :			**49,400**
					Total Minor Head 53 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053						**49,400**
					Total Sub Major Head 7 :			**49,400**
					Total Major Head 2216 :			**49,400**
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			**1,74,450**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,690
					Total Object Head-- 11 :			**75,690**
					28. Professional Services	State Plan	General-Voted	1,20,000
					Total Object Head-- 28 :			**1,20,000**
					Total Sub Head :			**3,70,140**
			(07) Establishment Of Evaluation Units	0	06. Medical Treatment	State Plan	General-Voted	70,393
					Total Object Head-- 6 :			**70,393**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,060
					Total Object Head-- 11 :			**19,060**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units		**Total Sub Head :**			**89,453**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,613
					Total Object Head-- 14 :			**4,613**
					Total Sub Head :			**4,613**
					Total Minor Head 1 :			**4,64,206**
		102	(19) Jhum Control Schemes	2	11. Domestic Travel Expenses	State Plan	General-Voted	16,462
					Total Object Head-- 11 :			**16,462**
					Total Sub Head :			**16,462**
					Total Minor Head 102 :			**16,462**
					Total Sub Major Head 0 :			**4,80,668**
					Total Major Head 2402 :			**4,80,668**
					Month Wise Total :			**5,30,068**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	82,100
					Total Object Head-- 27 :			**82,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**82,100**
					Total Minor Head 53 :			**82,100**
					Total Sub Major Head 7 :			**82,100**
					Total Major Head 2216 :			**82,100**
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,20,346
					Total Object Head-- 11 :			**1,20,346**
					28. Professional Services	State Plan	General-Voted	60,000
					Total Object Head-- 28 :			**60,000**
					Total Sub Head :			**1,80,346**
			(07) Establishment Of Evaluation Units	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					Total Sub Head :			**1,84,830**
			(09) Watershed Management Division	0	50.Other Charges	State Plan	General-Voted	9,477
					Total Object Head-- 50 :			**9,477**
					Total Sub Head :			**9,477**
					Total Minor Head 1 :			**3,74,653**
		109	(03) Extension Programmes And Information Services	0	50.Other Charges	State Plan	General-Voted	4,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(03) Extension Programmes And Information Services	0	**Total Object Head-- 50 :**			**4,500**
					Total Sub Head :			**4,500**
					Total Minor Head 109 :			**4,500**
					Total Sub Major Head 0 :			**3,79,153**
					Total Major Head 2402 :			**3,79,153**
					Month Wise Total :			**4,61,253**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	20,720
					Total Object Head-- 27 :			**20,720**
					Total Sub Head :			**20,720**
					Total Minor Head 53 :			**20,720**
					Total Sub Major Head 7 :			**20,720**
					Total Major Head 2216 :			**20,720**
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,000
					Total Object Head-- 1 :			**33,000**
					02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,460
					Total Object Head-- 11 :			**42,460**
					(13) Office Expenses	State Plan	General-Voted	1,10,982
					Total Object Head-- 13 :			**1,10,982**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,100
					Total Object Head-- 26 :			**2,100**
					50.Other Charges	State Plan	General-Voted	2,000
					Total Object Head-- 50 :			**2,000**
					51.Motor Vehicles	State Plan	General-Voted	18,123
					Total Object Head-- 51 :			**18,123**
					Total Sub Head :			**3,93,495**
			(07) Establishment Of Evaluation Units	0	(13) Office Expenses	State Plan	General-Voted	5,725
					Total Object Head-- 13 :			**5,725**
					50.Other Charges	State Plan	General-Voted	7,000
					Total Object Head-- 50 :			**7,000**
					51.Motor Vehicles	State Plan	General-Voted	4,580
					Total Object Head-- 51 :			**4,580**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units		**Total Sub Head :**			**17,305**
			(09) Watershed Management Division	0	(13) Office Expenses	State Plan	General-Voted	7,820
					Total Object Head-- 13 :			**7,820**
					51.Motor Vehicles	State Plan	General-Voted	6,490
					Total Object Head-- 51 :			**6,490**
					Total Sub Head :			**14,310**
					Total Minor Head 1 :			**4,25,110**
		102	(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	General-Voted	7,700
					Total Object Head-- 13 :			**7,700**
					Total Sub Head :			**7,700**
					Total Minor Head 102 :			**7,700**
		109	(03) Extension Programmes And Information Services	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			**10,000**
					Total Sub Head :			**10,000**
					Total Minor Head 109 :			**10,000**
					Total Sub Major Head 0 :			**4,42,810**
					Total Major Head 2402 :			**4,42,810**
					Month Wise Total :			**4,63,530**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,480
					Total Object Head-- 11 :			**3,480**
					28. Professional Services	State Plan	General-Voted	40,00,000
					Total Object Head-- 28 :			**40,00,000**
					Total Sub Head :			**41,88,310**
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	31,538
					Total Object Head-- 6 :			**31,538**
					Total Sub Head :			**31,538**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,005
					Total Object Head-- 14 :			**3,005**
					Total Sub Head :			**3,005**
			(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	0	2. Wages	State Plan	General-Voted	5,87,012
					Total Object Head-- 2 :			**5,87,012**
					13. Office Expenses	State Plan	General-Voted	8,38,964

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	0	**Total Object Head-- 13 :**			**8,38,964**
					50. Other Charges	State Plan	General-Voted	1,92,667
					Total Object Head-- 50 :			**1,92,667**
					Total Sub Head :			**16,18,643**
					Total Minor Head 1 :			**58,41,496**
					Total Sub Major Head 0 :			**58,41,496**
					Total Major Head 2402 :			**58,41,496**
					Month Wise Total :			**58,41,496**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Medical Treatment	State Plan	General-Voted	54,891
					Total Object Head-- 6 :			**54,891**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,124
					Total Object Head-- 11 :			**20,124**
					(13) Office Expenses	State Plan	General-Voted	25,286
					Total Object Head-- 13 :			**25,286**
					50.Other Charges	State Plan	General-Voted	6,870

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	**Total Object Head-- 50 :**			**6,870**
					51.Motor Vehicles	State Plan	General-Voted	39,635
					Total Object Head-- 51 :			**39,635**
					Total Sub Head :			**1,46,806**
			(07) Establishment Of Evaluation Units	0	02. Wages	State Plan	General-Voted	1,84,830
					Total Object Head-- 2 :			**1,84,830**
					50.Other Charges	State Plan	General-Voted	6,000
					Total Object Head-- 50 :			**6,000**
					Total Sub Head :			**1,90,830**
			(09) Watershed Management Division	0	50.Other Charges	State Plan	General-Voted	9,273
					Total Object Head-- 50 :			**9,273**
					51.Motor Vehicles	State Plan	General-Voted	2,080
					Total Object Head-- 51 :			**2,080**
					Total Sub Head :			**11,353**
					Total Minor Head 1 :			**3,48,989**
		102	(19) Jhum Control Schemes	2	06.Medical Treatment	State Plan	General-Voted	53,400
					Total Object Head-- 6 :			**53,400**
					11. Domestic Travel Expenses	State Plan	General-Voted	1,00,060
					Total Object Head-- 11 :			**1,00,060**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	21. Supplies And Materials	State Plan	General-Voted	3,735
					Total Object Head-- 21 :			**3,735**
					Total Sub Head :			**1,57,195**
					Total Minor Head 102 :			**1,57,195**
		109	(03) Extension Programmes And Information Services	0	50.Other Charges	State Plan	General-Voted	4,500
					Total Object Head-- 50 :			**4,500**
					Total Sub Head :			**4,500**
					Total Minor Head 109 :			**4,500**
					Total Sub Major Head 0 :			**5,10,684**
					Total Major Head 2402 :			**5,10,684**
					Month Wise Total :			**5,10,684**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	13,800
					27.Minor Works/Maintenance	State Plan	General-Voted	18,050
					Total Object Head-- 27 :			**31,850**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**31,850**
					Total Minor Head 53 :			**31,850**
					Total Sub Major Head 7 :			**31,850**
					Total Major Head 2216 :			**31,850**
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	84,000
					Total Object Head-- 1 :			**84,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	74,702
					Total Object Head-- 11 :			**74,702**
					Total Sub Head :			**1,58,702**
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	69,960
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**76,960**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,780
					Total Object Head-- 11 :			**9,780**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units		**Total Sub Head :**			**86,740**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	2,99,700
					Total Object Head-- 2 :			**2,99,700**
					(13) Office Expenses	State Plan	General-Voted	7,885
					Total Object Head-- 13 :			**7,885**
					Total Sub Head :			**3,14,585**
					Total Minor Head 1 :			**5,60,027**
		102	(19) Jhum Control Schemes	2	11. Domestic Travel Expenses	State Plan	General-Voted	10,900
					Total Object Head-- 11 :			**10,900**
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :			**7,500**
					Total Sub Head :			**18,400**
					Total Minor Head 102 :			**18,400**
					Total Sub Major Head 0 :			**5,78,427**
					Total Major Head 2402 :			**5,78,427**
					Month Wise Total :			**6,10,277**
					D.D.O. Total :			**91,55,092**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Reconciliation Portion

DDO wise Total (original +Reconcilation) : 91,55,092

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	1,13,950
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	70,120
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,88,925
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	10,52,920
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	86,092
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,92,008
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	1,36,268
45	2402	00	001	(01) Directorate Of Soil Conservation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,100
45	2402	00	001	(01) Directorate Of Soil Conservation	000	28	28. Professional Services	State Plan	General-Voted	41,80,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	8,870
45	2402	00	001	(01) Directorate Of Soil Conservation	000	51	51.Motor Vehicles	State Plan	General-Voted	57,758
45	2402	00	001	(07) Establishment Of Evaluation Units	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	76,960
45	2402	00	001	(07) Establishment Of Evaluation Units	000	02	02. Wages	State Plan	General-Voted	3,69,660
45	2402	00	001	(07) Establishment Of Evaluation Units	000	06	06. Medical Treatment	State Plan	General-Voted	70,393
45	2402	00	001	(07) Establishment Of Evaluation Units	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	28,840
45	2402	00	001	(07) Establishment Of Evaluation Units	000	13	(13) Office Expenses	State Plan	General-Voted	5,725
45	2402	00	001	(07) Establishment Of Evaluation Units	000	50	50.Other Charges	State Plan	General-Voted	13,000
45	2402	00	001	(07) Establishment Of Evaluation Units	000	51	51.Motor Vehicles	State Plan	General-Voted	4,580
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **208** Director of Soil Conservation Shillong

D.D.O. : 9374 Director Of Soil Conservation Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	General-Voted	2,99,700
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	General-Voted	98,680
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	General-Voted	15,705
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	General-Voted	18,750
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	General-Voted	8,570
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	11,118
45	2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	000	02	2. Wages	State Plan	General-Voted	5,87,012
45	2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	000	13	13. Office Expenses	State Plan	General-Voted	8,38,964
45	2402	00	001	(13) Expenditure Relating To The Advisor To Govt. Of Meghalaya, Soil & Water Conservation Department	000	50	50. Other Charges	State Plan	General-Voted	1,92,667
45	2402	00	102	(19) Jhum Control Schemes	002	06	06.Medical Treatment	State Plan	General-Voted	53,400
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	General-Voted	1,27,422
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	General-Voted	15,200
45	2402	00	102	(19) Jhum Control Schemes	002	21	21. Supplies And Materials	State Plan	General-Voted	3,735
45	2402	00	109	(03) Extension Programmes And Information Services	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
45	2402	00	109	(03) Extension Programmes And Information Services	000	50	50.Other Charges	State Plan	General-Voted	9,000
							DDO Wise Total:			**91,55,092**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,17,366
					Total Object Head-- 2 :			**1,17,366**
					Total Sub Head :			**1,17,366**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,15,630
					Total Object Head-- 2 :			**1,15,630**
					Total Sub Head :			**1,15,630**
					Total Minor Head 109 :			**2,32,996**
					Total Sub Major Head 0 :			**2,32,996**
					Total Major Head 2402 :			**2,32,996**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	97,805
					Total Object Head-- 2 :			**97,805**
					Total Sub Head :			**97,805**
					Total Minor Head 4 :			**97,805**
					Total Sub Major Head 2 :			**97,805**
					Total Major Head 2415 :			**97,805**
					Month Wise Total :			**3,30,801**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	59,605
					Total Object Head-- 14 :			**59,605**
					Total Sub Head :			**59,605**
					Total Minor Head 1 :			**59,605**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,11,900
					Total Object Head-- 2 :			**1,11,900**
					Total Sub Head :			**1,11,900**
					Total Minor Head 109 :			**2,06,400**
					Total Sub Major Head 0 :			**2,66,005**
					Total Major Head 2402 :			**2,66,005**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	78,750
					Total Object Head-- 2 :			**78,750**
					Total Sub Head :			**78,750**
					Total Minor Head 4 :			**78,750**
					Total Sub Major Head 2 :			**78,750**
					Total Major Head 2415 :			**78,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**3,44,755**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	66,078
					Total Object Head-- 14 :			**66,078**
					Total Sub Head :			**66,078**
					Total Minor Head 1 :			**66,078**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	97,650
					Total Object Head-- 2 :			**97,650**
					Total Sub Head :			**97,650**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,00,130
					Total Object Head-- 2 :			**1,00,130**
					6. Medical Treatment	State Plan	General-Voted	99,181
					Total Object Head-- 6 :			**99,181**
					Total Sub Head :			**1,99,311**
					Total Minor Head 109 :			**2,96,961**
					Total Sub Major Head 0 :			**3,63,039**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**3,63,039**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	81,375
					Total Object Head-- 2 :			**81,375**
					Total Sub Head :			**81,375**
					Total Minor Head 4 :			**81,375**
					Total Sub Major Head 2 :			**81,375**
					Total Major Head 2415 :			**81,375**
					Month Wise Total :			**4,44,414**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	1,00,000
					Total Object Head-- 27 :			**1,00,000**
					Total Sub Head :			**1,00,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	24,500
					Total Object Head-- 27 :			**24,500**
					Total Sub Head :			**24,500**
					Total Minor Head 53 :			**1,24,500**
					Total Sub Major Head 7 :			**1,24,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					**Total Major Head 2216 :**			**1,24,500**
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			**15,000**
					27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**30,000**
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	95,700
					Total Object Head-- 2 :			**95,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,140
					Total Object Head-- 11 :			**27,140**
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			**30,000**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			**5,000**
					50.Other Charges	State Plan	General-Voted	8,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	**Total Object Head-- 50 :**			**8,000**
					51.Motor Vehicles	State Plan	General-Voted	35,000
					Total Object Head-- 51 :			**35,000**
					Total Sub Head :			**2,00,840**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	99,300
					Total Object Head-- 2 :			**99,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,375
					Total Object Head-- 11 :			**22,375**
					(13) Office Expenses	State Plan	General-Voted	51,250
					Total Object Head-- 13 :			**51,250**
					50.Other Charges	State Plan	General-Voted	6,500
					Total Object Head-- 50 :			**6,500**
					51.Motor Vehicles	State Plan	General-Voted	27,000
					Total Object Head-- 51 :			**27,000**
					52. Machinery And Equipment	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			**12,500**
					Total Sub Head :			**2,18,925**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109			**Total Minor Head 109 :**			**4,19,765**
					Total Sub Major Head 0 :			**4,49,765**
					Total Major Head 2402 :			**4,49,765**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			**84,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,140
					Total Object Head-- 11 :			**16,140**
					(13) Office Expenses	State Plan	General-Voted	16,000
					Total Object Head-- 13 :			**16,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,250
					Total Object Head-- 21 :			**30,250**
					50.Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			**16,250**
					Total Sub Head :			**1,63,390**
					Total Minor Head 4 :			**1,63,390**
					Total Sub Major Head 2 :			**1,63,390**
					Total Major Head 2415 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415								**1,63,390**
					Month Wise Total :			**7,37,655**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					Total Sub Head :			**1,01,928**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,05,834
					Total Object Head-- 2 :			**1,05,834**
					Total Sub Head :			**1,05,834**
					Total Minor Head 109 :			**2,07,762**
					Total Sub Major Head 0 :			**2,07,762**
					Total Major Head 2402 :			**2,07,762**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					Total Sub Head :			**90,365**
					Total Minor Head 4 :			**90,365**
					Total Sub Major Head 2 :			**90,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**90,365**
					Month Wise Total :			**2,98,127**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,500
					Total Object Head-- 11 :			**40,500**
					Total Sub Head :			**1,63,428**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	1,07,105
					Total Object Head-- 2 :			**1,07,105**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,040
					Total Object Head-- 11 :			**51,040**
					Total Sub Head :			**1,86,145**
					Total Minor Head 109 :			**3,49,573**
					Total Sub Major Head 0 :			**3,49,573**
					Total Major Head 2402 :			**3,49,573**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					6. Medical Treatment	State Plan	General-Voted	10,814
					Total Object Head-- 6 :			**10,814**
					Total Sub Head :			**1,01,179**
					Total Minor Head 4 :			**1,01,179**
					Total Sub Major Head 2 :			**1,01,179**
					Total Major Head 2415 :			**1,01,179**
					Month Wise Total :			**4,50,752**

Month of Account: 10/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	98,640
					Total Object Head-- 2 :			**98,640**
					50.Other Charges	State Plan	General-Voted	8,000
					Total Object Head-- 50 :			**8,000**
					Total Sub Head :			**1,06,640**
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,03,650
					Total Object Head-- 2 :			**1,03,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,500
					Total Object Head-- 11 :			**41,500**
					Total Sub Head :			**1,45,150**
					Total Minor Head 109 :			**2,51,790**
					Total Sub Major Head 0 :			**2,51,790**
					Total Major Head 2402 :			**2,51,790**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	87,450
					Total Object Head-- 2 :			**87,450**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre	0	**Total Object Head-- 21 :**			**30,250**
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			**10,000**
					Total Sub Head :			**1,27,700**
					Total Minor Head 4 :			**1,27,700**
					Total Sub Major Head 2 :			**1,27,700**
					Total Major Head 2415 :			**1,27,700**
					Month Wise Total :			**3,79,490**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-- 1 :			**13,500**
					02. Wages	State Plan	General-Voted	1,01,928
					Total Object Head-- 2 :			**1,01,928**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,447
					Total Object Head-- 11 :			**51,447**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute		**Total Sub Head :**			**1,66,875**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,000
					Total Object Head-- 1 :			**13,000**
					02. Wages	State Plan	General-Voted	1,07,105
					Total Object Head-- 2 :			**1,07,105**
					6. Medical Treatment	State Plan	General-Voted	4,353
					Total Object Head-- 6 :			**4,353**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,628
					Total Object Head-- 11 :			**1,17,628**
					Total Sub Head :			**2,42,086**
					Total Minor Head 109 :			**4,08,961**
					Total Sub Major Head 0 :			**4,08,961**
					Total Major Head 2402 :			**4,08,961**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	90,365
					Total Object Head-- 2 :			**90,365**
					Total Sub Head :			**90,365**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004			**Total Minor Head 4 :**			**90,365**
					Total Sub Major Head 2 :			**90,365**
					Total Major Head 2415 :			**90,365**
					Month Wise Total :			**4,99,326**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	50,000
					Total Object Head-- 27 :			**50,000**
					Total Sub Head :			**50,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	24,500
					Total Object Head-- 27 :			**24,500**
					Total Sub Head :			**24,500**
					Total Minor Head 53 :			**74,500**
					Total Sub Major Head 7 :			**74,500**
					Total Major Head 2216 :			**74,500**
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	58,842
					Total Object Head-- 14 :			**58,842**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**58,842**
					Total Minor Head 1 :			**58,842**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			**15,000**
					27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**30,000**
		109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	98,640
					Total Object Head-- 2 :			**98,640**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	72,495
					Total Object Head-- 11 :			**72,495**
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			**30,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			**5,000**
					28. Payment For Professional And Special	State Plan	General-Voted	10,000
					Total Object Head-- 28 :			**10,000**
					51.Motor Vehicles	State Plan	General-Voted	35,000
					Total Object Head-- 51 :			**35,000**
					Total Sub Head :			**2,79,135**
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	1,03,650
					Total Object Head-- 2 :			**1,03,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	66,390
					Total Object Head-- 11 :			**66,390**
					(13) Office Expenses	State Plan	General-Voted	9,750
					Total Object Head-- 13 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0				**9,750**
					50.Other Charges	State Plan	General-Voted	6,500
					Total Object Head-- 50 :			**6,500**
					51.Motor Vehicles	State Plan	General-Voted	27,000
					Total Object Head-- 51 :			**27,000**
					52. Machinery And Equipment	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			**12,500**
					Total Sub Head :			**2,53,790**
					Total Minor Head 109 :			**5,32,925**
					Total Sub Major Head 0 :			**6,21,767**
					Total Major Head 2402 :			**6,21,767**
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	87,450
					Total Object Head-- 2 :			**87,450**
					(13) Office Expenses	State Plan	General-Voted	16,000
					Total Object Head-- 13 :			**16,000**
					50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :			**6,250**
					Total Sub Head :			**1,09,700**
					Total Minor Head 4 :			**1,09,700**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

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D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02				**Total Sub Major Head 2 :**			**1,09,700**
					Total Major Head 2415 :			**1,09,700**
					Month Wise Total :			**8,05,967**
								42,91,287

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **42,91,287**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	1,50,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	49,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	1,84,525
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	General-Voted	30,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	General-Voted	30,000
45	2402	00	109	(01) Conservation Training Institute	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	62,500
45	2402	00	109	(01) Conservation Training Institute	000	02	02. Wages	State Plan	General-Voted	9,08,280
45	2402	00	109	(01) Conservation Training Institute	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,91,582
45	2402	00	109	(01) Conservation Training Institute	000	13	(13) Office Expenses	State Plan	General-Voted	60,000
45	2402	00	109	(01) Conservation Training Institute	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000
45	2402	00	109	(01) Conservation Training Institute	000	28	28. Payment For	State Plan	General-Voted	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **209** Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat

D.D.O. : 9375 Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District

Reconciliation Portion

Summary of DDO Wise Expenditure

							Professional And Special			
45	2402	00	109	(01) Conservation Training Institute	000	50	50.Other Charges	State Plan	General-Voted	16,000
45	2402	00	109	(01) Conservation Training Institute	000	51	51.Motor Vehicles	State Plan	General-Voted	70,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	69,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	02	02. Wages	State Plan	General-Voted	9,54,304
45	2402	00	109	(02) Training At Soil Conservation Centres	000	06	6. Medical Treatment	State Plan	General-Voted	1,03,534
45	2402	00	109	(02) Training At Soil Conservation Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,98,933
45	2402	00	109	(02) Training At Soil Conservation Centres	000	13	(13) Office Expenses	State Plan	General-Voted	61,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	50	50.Other Charges	State Plan	General-Voted	13,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	51	51.Motor Vehicles	State Plan	General-Voted	54,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	52	52. Machinery And Equipment	State Plan	General-Voted	25,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	02	02. Wages	State Plan	General-Voted	7,88,675
45	2415	02	004	(01) Soil Conservation Research Centre	000	06	6. Medical Treatment	State Plan	General-Voted	10,814
45	2415	02	004	(01) Soil Conservation Research Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,140
45	2415	02	004	(01) Soil Conservation Research Centre	000	13	(13) Office Expenses	State Plan	General-Voted	32,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	60,500
45	2415	02	004	(01) Soil Conservation Research Centre	000	50	50.Other Charges	State Plan	General-Voted	32,500
							DDO Wise Total:			**42,91,287**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,075
					Total Object Head-- 2 :			**1,41,075**
					Total Sub Head :			**1,41,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					Total Sub Head :			**1,18,650**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					Total Sub Head :			**1,19,850**
					Total Minor Head 1 :			**3,79,575**
					Total Sub Major Head 0 :			**3,79,575**
					Total Major Head 2402 :			**3,79,575**
					Month Wise Total :			**3,79,575**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 1 :**			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					Total Sub Head :			**1,63,825**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					Total Sub Head :			**1,18,650**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					Total Sub Head :			**1,19,850**
					Total Minor Head 1 :			**4,02,325**
					Total Sub Major Head 0 :			**4,02,325**
					Total Major Head 2402 :			**4,02,325**
					Month Wise Total :			**4,02,325**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	47,657
					Total Object Head-- 6 :			**47,657**
					Total Sub Head :			**2,04,482**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					Total Sub Head :			**1,18,650**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					Total Sub Head :			**1,19,850**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,951
					Total Object Head-- 14 :			**43,951**
					Total Sub Head :			**43,951**
					Total Minor Head 1 :			**4,86,933**
					Total Sub Major Head 0 :			**4,86,933**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**4,86,933**
					Month Wise Total :			**4,86,933**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	76,233
					Total Object Head-- 11 :			**76,233**
					Total Sub Head :			**2,33,058**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,04,760
					Total Object Head-- 11 :			**1,04,760**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**2,23,410**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,860
					Total Object Head-- 11 :			**10,860**
					Total Sub Head :			**1,30,710**
					Total Minor Head 1 :			**5,87,178**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(10) Conservation Works*In Urban Area	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,83,500
					Total Object Head-- 27 :			**4,83,500**
					Total Sub Head :			**4,83,500**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,287
					Total Object Head-- 11 :			**36,287**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**36,287**
					Total Minor Head 102 :			**5,51,287**
					Total Sub Major Head 0 :			**11,38,465**
					Total Major Head 2402 :			**11,38,465**
					Month Wise Total :			**11,38,465**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			**1,56,825**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 16 :			**4,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,625
					Total Object Head-- 50 :			**26,625**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**2,88,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			**1,18,650**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**2,08,025**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			**1,19,850**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 51 :**			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,54,225**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	19,035
					Total Object Head-- 14 :			**19,035**
					Total Sub Head :			**19,035**
					Total Minor Head 1 :			**6,69,360**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			**63,000**
					Total Sub Head :			**63,000**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-	875

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 50 :**			**875**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**83,750**
					Total Sub Major Head 0 :			**7,53,110**
					Total Major Head 2402 :			**7,53,110**
					Month Wise Total :			**7,53,110**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,69,250
					Total Object Head-- 27 :			**2,69,250**
					Total Sub Head :			**2,69,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	63,750
					Total Object Head-- 27 :			**63,750**
					Total Sub Head :			**63,750**
					Total Minor Head 53 :			**3,33,000**
					Total Sub Major Head 7 :			**3,33,000**
					Total Major Head 2216 :			**3,33,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,825
					Total Object Head-- 2 :			**1,80,825**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,80,778
					Total Object Head-- 6 :			**2,80,778**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	94,341
					Total Object Head-- 11 :			**94,341**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					Total Sub Head :			**6,55,944**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,46,000
					Total Object Head-- 1 :			**2,46,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,950
					Total Object Head-- 2 :			**1,36,950**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	29,374

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**29,374**
					Total Sub Head :			**4,12,324**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,860
					Total Object Head-- 2 :			**1,36,860**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,619
					Total Object Head-- 11 :			**8,619**
					Total Sub Head :			**1,45,479**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	15,881
					Total Object Head-- 14 :			**15,881**
					Total Sub Head :			**15,881**
					Total Minor Head 1 :			**12,29,628**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,760
					Total Object Head-- 2 :			**68,760**
					Total Sub Head :			**68,760**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,452

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	**Total Object Head-- 11 :**			**12,452**
					Total Sub Head :			**12,452**
					Total Minor Head 102 :			**81,212**
					Total Sub Major Head 0 :			**13,10,840**
					Total Major Head 2402 :			**13,10,840**
					Month Wise Total :			**16,43,840**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	49,024
					Total Object Head-- 11 :			**49,024**
					Total Sub Head :			**2,10,649**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,310
					Total Object Head-- 2 :			**1,22,310**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,354
					Total Object Head-- 11 :			**16,354**
					Total Sub Head :			**1,38,664**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,783
					Total Object Head-- 11 :			**19,783**
					Total Sub Head :			**1,43,323**
					Total Minor Head 1 :			**4,92,636**
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,11,700
					Total Object Head-- 27 :			**8,11,700**
					Total Sub Head :			**8,11,700**
			(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation		**Total Sub Head :**			**64,920**
			(19) Jhum Control Schemes	7	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	16,791
					Total Object Head-- 6 :			**16,791**
					Total Sub Head :			**16,791**
					Total Minor Head 102 :			**8,93,411**
					Total Sub Major Head 0 :			**13,86,047**
					Total Major Head 2402 :			**13,86,047**
					Month Wise Total :			**13,86,047**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,69,250
					Total Object Head-- 27 :			**2,69,250**
					Total Sub Head :			**2,69,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	63,750
					Total Object Head-- 27 :			**63,750**
					Total Sub Head :			**63,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**3,33,000**
					Total Sub Major Head 7 :			**3,33,000**
					Total Major Head 2216 :			**3,33,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,454
					Total Object Head-- 11 :			**28,454**
					Total Sub Head :			**2,08,079**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,310
					Total Object Head-- 2 :			**1,22,310**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,635
					Total Object Head-- 11 :			**19,635**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375
					Total Object Head-- 50 :			**10,375**
					Total Sub Head :			**2,16,445**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	6,821

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**6,821**
					Total Sub Head :			**1,30,361**
					Total Minor Head 1 :			**5,54,885**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					Total Sub Head :			**64,920**
			(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,261
					Total Object Head-- 11 :			**3,261**
					Total Sub Head :			**3,261**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**88,931**
					Total Sub Major Head 0 :			**6,43,816**
					Total Major Head 2402 :			**6,43,816**
					Month Wise Total :			**9,76,816**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 1 :			**56,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,625
					Total Object Head-- 2 :			**1,61,625**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,16,341
					Total Object Head-- 6 :			**2,16,341**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,06,853
					Total Object Head-- 11 :			**1,06,853**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 13 :**			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 16 :			**4,125**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**7,28,132**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,590
					Total Object Head-- 2 :			**1,18,590**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	74,815
					Total Object Head-- 6 :			**74,815**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 11 :			**17,312**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	14,875

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 51 :**			**14,875**
					Total Sub Head :			**2,53,592**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,540
					Total Object Head-- 2 :			**1,23,540**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,376
					Total Object Head-- 11 :			**12,376**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 50 :**			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,91,291**
					Total Minor Head 1 :			**11,73,015**
		102	(06) Afforestation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					Total Sub Head :			**64,920**
			(19) Jhum Control Schemes	7	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 102 :			**71,920**
					Total Sub Major Head 0 :			**12,44,935**
					Total Major Head 2402 :			**12,44,935**
								12,44,935

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
						Month Wise Total :			
						D.D.O. Total :			**84,12,046**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **84,12,046**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,38,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,27,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	81,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,34,075
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,44,776
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,54,905
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,625
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	1,66,376

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,74,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,93,410
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	74,815
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,87,435
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	4,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	29,750
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,06,730
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	58,459
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	26,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **210** D.S.C.O Shillong Division (T) Shillong

D.D.O. : 9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	3,250
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	22,500
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,250
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	78,867
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,11,700
45	2402	00	102	(06) Afforestation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,020
45	2402	00	102	(10) Conservation Works*In Urban Area	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,83,500
45	2402	00	102	(19) Jhum Control Schemes	007	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	7,000
45	2402	00	102	(19) Jhum Control Schemes	007	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	16,791
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	52,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	3,500
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	36,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No.	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Source : **210**	D.S.C.O Shillong Division (T) Shillong
D.D.O. :	9376 D.S.C.O. Shillong Division (T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

DDO Wise Total: **84,12,046**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					Total Sub Head :			**1,38,880**
					Total Minor Head 1 :			**1,38,880**
					Total Sub Major Head 0 :			**1,38,880**
					Total Major Head 2402 :			**1,38,880**
					Month Wise Total :			**1,38,880**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			**1,34,400**
					Total Sub Head :			**1,34,400**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	27,218
					Total Object Head-- 14 :			**27,218**
					Total Sub Head :			**27,218**
					Total Minor Head 1 :			**1,61,618**
					Total Sub Major Head 0 :			**1,61,618**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**1,61,618**
					Month Wise Total :			**1,61,618**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					Total Sub Head :			**1,38,880**
					Total Minor Head 1 :			**1,38,880**
					Total Sub Major Head 0 :			**1,38,880**
					Total Major Head 2402 :			**1,38,880**
					Month Wise Total :			**1,38,880**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			**1,34,400**
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	63,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 11 :**			**63,400**
					(13) Office Expenses	State Plan	General-Voted	52,950
					Total Object Head-- 13 :			**52,950**
					51.Motor Vehicles	State Plan	General-Voted	17,800
					Total Object Head-- 51 :			**17,800**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,520
					Total Object Head-- 52 :			**11,520**
					Total Sub Head :			**2,80,070**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	16,504
					Total Object Head-- 14 :			**16,504**
					Total Sub Head :			**16,504**
					Total Minor Head 1 :			**2,96,574**
					Total Sub Major Head 0 :			**2,96,574**
					Total Major Head 2402 :			**2,96,574**
					Month Wise Total :			**2,96,574**

Month of Account: 08/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,485
					Total Object Head-- 11 :			**7,485**
					51.Motor Vehicles	State Plan	General-Voted	14,240
					Total Object Head-- 51 :			**14,240**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,900
					Total Object Head-- 52 :			**3,900**
					Total Sub Head :			**1,64,505**
					Total Minor Head 1 :			**1,64,505**
					Total Sub Major Head 0 :			**1,64,505**
					Total Major Head 2402 :			**1,64,505**
					Month Wise Total :			**1,64,505**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,60,147
					Total Object Head-- 2 :			**1,60,147**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,200
					Total Object Head-- 11 :			**21,200**
					Total Sub Head :			**1,81,347**
					Total Minor Head 1 :			**1,81,347**
					Total Sub Major Head 0 :			**1,81,347**
					Total Major Head 2402 :			**1,81,347**
					Month Wise Total :			**1,81,347**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			**1,34,400**
					(13) Office Expenses	State Plan	General-Voted	26,144
					Total Object Head-- 13 :			**26,144**
					51.Motor Vehicles	State Plan	General-Voted	26,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 51 :**			**26,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,730
					Total Object Head-- 52 :			**18,730**
					Total Sub Head :			**2,05,274**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	2,850
					Total Object Head-- 14 :			**2,850**
					Total Sub Head :			**2,850**
					Total Minor Head 1 :			**2,08,124**
					Total Sub Major Head 0 :			**2,08,124**
					Total Major Head 2402 :			**2,08,124**
					Month Wise Total :			**2,08,124**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			**1,38,880**
					(11) Travel Expenses,	State Plan	General-Voted	10,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	**Total Object Head-- 11 :**			**10,300**
					(13) Office Expenses	State Plan	General-Voted	51,362
					Total Object Head-- 13 :			**51,362**
					16. Publications	State Plan	General-Voted	6,600
					Total Object Head-- 16 :			**6,600**
					26. Advertising And Publicity	State Plan	General-Voted	4,400
					Total Object Head-- 26 :			**4,400**
					51.Motor Vehicles	State Plan	General-Voted	11,780
					Total Object Head-- 51 :			**11,780**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	17,000
					Total Object Head-- 52 :			**17,000**
					Total Sub Head :			**2,40,322**
					Total Minor Head 1 :			**2,40,322**
					Total Sub Major Head 0 :			**2,40,322**
					Total Major Head 2402 :			**2,40,322**
					Month Wise Total :			**2,40,322**

Month of Account: 12/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	General-Voted	1,47,049
					Total Object Head-- 2 :			**1,47,049**
					51.Motor Vehicles	State Plan	General-Voted	18,316
					Total Object Head-- 51 :			**18,316**
					Total Sub Head :			**1,79,365**
					Total Minor Head 1 :			**1,79,365**
					Total Sub Major Head 0 :			**1,79,365**
					Total Major Head 2402 :			**1,79,365**
					Month Wise Total :			**1,79,365**
								17,09,615

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **17,09,615**

Summary of DDO Wise Expenditure

45	2402	00	001	(06) Soil Conservation Engineering Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	02	02. Wages	State Plan	General-Voted	12,65,916
45	2402	00	001	(06) Soil Conservation Engineering Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,02,385

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **211** D.S.C.O Soil Conservation Eng.Divn. Shillong

D.D.O. : 9377 D.S.C.O. Soil Conservation Eng. Divn. Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(06) Soil Conservation Engineering Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,30,456
45	2402	00	001	(06) Soil Conservation Engineering Division	000	16	16. Publications	State Plan	General-Voted	6,600
45	2402	00	001	(06) Soil Conservation Engineering Division	000	26	26. Advertising And Publicity	State Plan	General-Voted	4,400
45	2402	00	001	(06) Soil Conservation Engineering Division	000	51	51.Motor Vehicles	State Plan	General-Voted	88,136
45	2402	00	001	(06) Soil Conservation Engineering Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	51,150
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	46,572
							DDO Wise Total:			**17,09,615**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,080
					Total Object Head-- 2 :			**1,45,080**
					Total Sub Head :			**1,45,080**
					Total Minor Head 1 :			**1,45,080**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,71,770
					Total Object Head-- 2 :			**6,71,770**
					Total Sub Head :			**6,71,770**
					Total Minor Head 102 :			**6,71,770**
					Total Sub Major Head 0 :			**8,16,850**
					Total Major Head 2402 :			**8,16,850**
					Month Wise Total :			**8,16,850**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,400
					Total Object Head-- 2 :			**1,40,400**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	11,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**11,600**
					Total Sub Head :			**1,52,000**
					Total Minor Head 1 :			**1,52,000**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,62,300
					Total Object Head-- 2 :			**6,62,300**
					Total Sub Head :			**6,62,300**
					Total Minor Head 102 :			**6,62,300**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Garo	-25,530
					Total Object Head-- 1 :			**-25,530**
					Total Sub Head :			**-25,530**
					Total Minor Head 911 :			**-25,530**
					Total Sub Major Head 0 :			**7,88,770**
					Total Major Head 2402 :			**7,88,770**
					Month Wise Total :			**7,88,770**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,45,080

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 2 :**			**1,45,080**
					Total Sub Head :			**1,45,080**
					Total Minor Head 1 :			**1,45,080**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,77,695
					Total Object Head-- 2 :			**6,77,695**
					Total Sub Head :			**6,77,695**
					Total Minor Head 102 :			**6,77,695**
					Total Sub Major Head 0 :			**8,22,775**
					Total Major Head 2402 :			**8,22,775**
					Month Wise Total :			**8,22,775**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,400
					Total Object Head-- 2 :			**1,40,400**
					Total Sub Head :			**1,40,400**
					Total Minor Head 1 :			**1,40,400**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-	6,40,350

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**6,40,350**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**6,63,975**
					Total Minor Head 102 :			**6,63,975**
					Total Sub Major Head 0 :			**8,04,375**
					Total Major Head 2402 :			**8,04,375**
					Month Wise Total :			**8,04,375**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure		**Total Sub Head :**			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,080
					Total Object Head-- 2 :			**1,45,080**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-2,16,474
					Total Object Head-- 6 :			**-2,16,474**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	28,590
					Total Object Head-- 11 :			**28,590**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,65,812
					Total Object Head-- 13 :			**1,65,812**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			**9,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 51 :			**50,000**
					Total Sub Head :			**1,97,008**
					Total Minor Head 1 :			**1,97,008**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,61,695
					Total Object Head-- 2 :			**6,61,695**
					Total Sub Head :			**6,61,695**
					Total Minor Head 102 :			**6,61,695**
					Total Sub Major Head 0 :			**8,58,703**
					Total Major Head 2402 :			**8,58,703**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 212 Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**10,60,453**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,869
					Total Object Head-- 2 :			**1,69,869**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,684
					Total Object Head-- 11 :			**50,684**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	25,687
					Total Object Head-- 51 :			**25,687**
					Total Sub Head :			**2,46,240**
					Total Minor Head 1 :			**2,46,240**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,64,970
					Total Object Head-- 2 :			**7,64,970**
					Total Sub Head :			**7,64,970**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**7,64,970**
					Total Sub Major Head 0 :			**10,11,210**
					Total Major Head 2402 :			**10,11,210**
					Month Wise Total :			**10,11,210**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,48,530
					Total Object Head-- 2 :			**1,48,530**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,342
					Total Object Head-- 51 :			**11,342**
					Total Sub Head :			**1,59,872**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	35,045
					Total Object Head-- 14 :			**35,045**
					Total Sub Head :			**35,045**
					Total Minor Head 1 :			**1,94,917**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,60,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	**Total Object Head-- 2 :**			**6,60,600**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 11 :			**40,000**
					Total Sub Head :			**7,00,600**
					Total Minor Head 102 :			**7,00,600**
					Total Sub Major Head 0 :			**8,95,517**
					Total Major Head 2402 :			**8,95,517**
					Month Wise Total :			**8,95,517**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,53,481
					Total Object Head-- 2 :			**1,53,481**
					Total Sub Head :			**1,53,481**
					Total Minor Head 1 :			**1,53,481**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,17,921
					Total Object Head-- 2 :			**7,17,921**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**7,41,546**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 21 :			**3,250**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 27 :			**36,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			**1,750**
					Total Sub Head :			**41,000**
					Total Minor Head 102 :			**7,82,546**
					Total Sub Major Head 0 :			**9,36,027**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					**Total Major Head 2402 :**			**9,36,027**
					Month Wise Total :			**9,36,027**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,02,731
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
					Total Object Head-- 2 :			**4,14,731**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	65,880
					Total Object Head-- 11 :			**65,880**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,68,152
					Total Object Head-- 13 :			**1,68,152**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			**9,000**
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	18,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 26 :**			**18,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 50 :			**13,250**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	52,471
					Total Object Head-- 51 :			**52,471**
					Total Sub Head :			**7,41,984**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,494
					Total Object Head-- 14 :			**4,494**
					Total Sub Head :			**4,494**
					Total Minor Head 1 :			**7,46,478**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,60,727
					Total Object Head-- 2 :			**13,60,727**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,375
					Total Object Head-- 13 :			**14,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			**4,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 52 :			**5,250**
					Total Sub Head :			**13,84,352**
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 27 :			**18,000**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**20,500**
					Total Minor Head 102 :			**14,04,852**
					Total Sub Major Head 0 :			**21,51,330**
					Total Major Head 2402 :			**21,51,330**
					Month Wise Total :			**21,51,330**
					D.D.O. Total :			**92,87,307**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **92,87,307**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,02,651
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-2,16,474
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,56,754
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,33,964
45	2402	00	001	(08) Cash Crop Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	18,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,500
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,500
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,39,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,539
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,18,028
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	43,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **212** Tura Plantation Crops Division West Garo Hills

D.D.O. : 9378 D.S.C.O. Cash Crop Division Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
45	2402	00	102	(19) Jhum Control Schemes	002	52	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	15,750
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	4,875
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	54,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,625
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	01	Salary	State Plan	Voted-Sixth-Schedule-Garo	-25,530
							DDO Wise Total:			**92,87,307**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			**18,150**
					Total Sub Head :			**18,150**
					Total Minor Head 1 :			**18,150**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	33,900
					Total Object Head-- 2 :			**33,900**
					Total Sub Head :			**33,900**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					Total Sub Head :			**35,100**
					Total Minor Head 101 :			**69,000**
					Total Sub Major Head 0 :			**87,150**
					Total Major Head 2402 :			**87,150**
					Month Wise Total :			**87,150**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	40,800
					Total Object Head-- 2 :			**40,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division		**Total Sub Head :**			**40,800**
					Total Minor Head 1 :			**40,800**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	39,370
					Total Object Head-- 2 :			**39,370**
					Total Sub Head :			**46,370**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	18,250
					Total Object Head-- 2 :			**18,250**
					Total Sub Head :			**18,250**
					Total Minor Head 101 :			**64,620**
					Total Sub Major Head 0 :			**1,05,420**
					Total Major Head 2402 :			**1,05,420**
					Month Wise Total :			**1,05,420**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 213 Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,900
					Total Object Head-- 11 :			**20,900**
					Total Sub Head :			**57,200**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,491
					Total Object Head-- 14 :			**4,491**
					Total Sub Head :			**4,491**
					Total Minor Head 1 :			**61,691**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 101 :			**50,850**
					Total Sub Major Head 0 :			**1,12,541**
					Total Major Head 2402 :			**1,12,541**
					Month Wise Total :			**1,12,541**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					Total Sub Head :			**36,300**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,563
					Total Object Head-- 14 :			**1,563**
					Total Sub Head :			**1,563**
					Total Minor Head 1 :			**37,863**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 101 :			**50,850**
					Total Sub Major Head 0 :			**88,713**
					Total Major Head 2402 :			**88,713**
					Month Wise Total :			**88,713**

Month of Account: 08/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					6. Medical Treatment	State Plan	General-Voted	43,150
					Total Object Head-- 6 :			**43,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,320
					Total Object Head-- 11 :			**4,320**
					Total Sub Head :			**83,770**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,532
					Total Object Head-- 14 :			**1,532**
					Total Sub Head :			**1,532**
					Total Minor Head 1 :			**85,302**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**31,500**
					6. Medical Treatment	State Plan	General-Voted	42,644
					Total Object Head-- 6 :			**42,644**
					Total Sub Head :			**74,144**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 101 :			**93,494**
					Total Sub Major Head 0 :			**1,78,796**
					Total Major Head 2402 :			**1,78,796**
					Month Wise Total :			**1,78,796**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	42,000
					Total Object Head-- 2 :			**42,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,270
					Total Object Head-- 11 :			**30,270**
					Total Sub Head :			**72,270**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**1,533**
					Total Minor Head 1 :			**73,803**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					6. Medical Treatment	State Plan	General-Voted	26,470
					Total Object Head-- 6 :			**26,470**
					Total Sub Head :			**62,770**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	22,350
					Total Object Head-- 2 :			**22,350**
					6. Medical Treatment	State Plan	General-Voted	42,129
					Total Object Head-- 6 :			**42,129**
					Total Sub Head :			**64,479**
					Total Minor Head 101 :			**1,27,249**
					Total Sub Major Head 0 :			**2,01,052**
					Total Major Head 2402 :			**2,01,052**
					Month Wise Total :			**2,01,052**

Month of Account: 10/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					(13) Office Expenses	State Plan	General-Voted	23,446
					Total Object Head-- 13 :			**23,446**
					50.Other Charges	State Plan	General-Voted	9,495
					Total Object Head-- 50 :			**9,495**
					51.Motor Vehicles	State Plan	General-Voted	17,950
					Total Object Head-- 51 :			**17,950**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	28,209
					Total Object Head-- 52 :			**28,209**
					Total Sub Head :			**1,16,540**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**
					Total Sub Head :			**1,533**
					Total Minor Head 1 :			**1,18,073**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**
					6. Medical	State Plan	General-Voted	11,678

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	**Total Object Head-- 6 :**			**11,678**
					(13) Office Expenses	State Plan	General-Voted	15,495
					Total Object Head-- 13 :			**15,495**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,250
					Total Object Head-- 21 :			**7,250**
					51.Motor Vehicles	State Plan	General-Voted	1,990
					Total Object Head-- 51 :			**1,990**
					Total Sub Head :			**68,873**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					(13) Office Expenses	State Plan	General-Voted	24,126
					Total Object Head-- 13 :			**24,126**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,721
					Total Object Head-- 21 :			**9,721**
					50.Other Charges	State Plan	General-Voted	6,988
					Total Object Head-- 50 :			**6,988**
					52. Machinery Equipment/Tools &	State Plan	General-Voted	19,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	**Total Object Head-- 52 :**			**19,375**
					Total Sub Head :			**80,160**
					Total Minor Head 101 :			**1,49,033**
					Total Sub Major Head 0 :			**2,67,106**
					Total Major Head 2402 :			**2,67,106**
					Month Wise Total :			**2,67,106**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					6. Medical Treatment	State Plan	General-Voted	23,690
					Total Object Head-- 6 :			**23,690**
					(13) Office Expenses	State Plan	General-Voted	39,999
					Total Object Head-- 13 :			**39,999**
					50.Other Charges	State Plan	General-Voted	8,745
					Total Object Head-- 50 :			**8,745**
					51.Motor Vehicles	State Plan	General-Voted	13,288
					Total Object Head-- 51 :			**13,288**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division		**Total Sub Head :**			**1,23,162**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,532
					Total Object Head-- 14 :			**1,532**
					Total Sub Head :			**1,532**
					Total Minor Head 1 :			**1,24,694**
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**
					6. Medical Treatment	State Plan	General-Voted	5,508
					Total Object Head-- 6 :			**5,508**
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			**10,000**
					26. Advertising And Publicity	State Plan	General-Voted	7,187
					Total Object Head-- 26 :			**7,187**
					Total Sub Head :			**55,155**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,068

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	**Total Object Head-- 21 :**			**9,068**
					51.Motor Vehicles	State Plan	General-Voted	20,000
					Total Object Head-- 51 :			**20,000**
					Total Sub Head :			**49,018**
					Total Minor Head 101 :			**1,04,173**
					Total Sub Major Head 0 :			**2,28,867**
					Total Major Head 2402 :			**2,28,867**
					Month Wise Total :			**2,28,867**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			**37,440**
					6. Medical Treatment	State Plan	General-Voted	29,524
					Total Object Head-- 6 :			**29,524**
					(11) Travel Expenses,	State Plan	General-Voted	78,120

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	**Total Object Head-- 11 :**			**78,120**
					(13) Office Expenses	State Plan	General-Voted	18,340
					Total Object Head-- 13 :			**18,340**
					51.Motor Vehicles	State Plan	General-Voted	4,620
					Total Object Head-- 51 :			**4,620**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000
					Total Object Head-- 52 :			**10,000**
					Total Sub Head :			**2,13,044**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,533
					Total Object Head-- 14 :			**1,533**
					Total Sub Head :			**1,533**
					Total Minor Head 1 :			**2,14,577**
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**32,460**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	6. Medical Treatment	State Plan	General-Voted	61,521
					Total Object Head-- 6 :			**61,521**
					(13) Office Expenses	State Plan	General-Voted	5,358
					Total Object Head-- 13 :			**5,358**
					50.Other Charges	State Plan	General-Voted	4,796
					Total Object Head-- 50 :			**4,796**
					51.Motor Vehicles	State Plan	General-Voted	4,770
					Total Object Head-- 51 :			**4,770**
					Total Sub Head :			**1,36,905**
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			**19,950**
					(13) Office Expenses	State Plan	General-Voted	7,844
					Total Object Head-- 13 :			**7,844**
					50.Other Charges	State Plan	General-Voted	6,145
					Total Object Head-- 50 :			**6,145**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,460

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	**Total Object Head-- 52 :**			**7,460**
					Total Sub Head :			**41,399**
					Total Minor Head 101 :			**1,78,304**
					Total Sub Major Head 0 :			**3,92,881**
					Total Major Head 2402 :			**3,92,881**
					Month Wise Total :			**3,92,881**
					D.D.O. Total :			**16,62,526**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **16,62,526**

Summary of DDO Wise Expenditure

45	2402	00	001	(10) Soil Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	General-Voted	3,22,170
45	2402	00	001	(10) Soil Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	96,364
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,33,610
45	2402	00	001	(10) Soil Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	81,785
45	2402	00	001	(10) Soil Survey Division	000	50	50.Other Charges	State Plan	General-Voted	18,240
45	2402	00	001	(10) Soil Survey Division	000	51	51.Motor Vehicles	State Plan	General-Voted	35,858
45	2402	00	001	(10) Soil Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	38,209
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	13,717

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **213** Divisional Officer Soil Conservation Survey Division Shillong

D.D.O. : 9379 Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

				Board/Telephone Bills (Bsnl)						
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	General-Voted	3,01,450
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	06	6. Medical Treatment	State Plan	General-Voted	1,47,821
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	13	(13) Office Expenses	State Plan	General-Voted	30,853
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,250
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	26	26. Advertising And Publicity	State Plan	General-Voted	7,187
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	50	50.Other Charges	State Plan	General-Voted	4,796
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	51	51.Motor Vehicles	State Plan	General-Voted	6,760
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	General-Voted	1,93,600
45	2402	00	101	(02) Soil Testing Works	000	06	6. Medical Treatment	State Plan	General-Voted	42,129
45	2402	00	101	(02) Soil Testing Works	000	13	(13) Office Expenses	State Plan	General-Voted	31,970
45	2402	00	101	(02) Soil Testing Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	18,789
45	2402	00	101	(02) Soil Testing Works	000	50	50.Other Charges	State Plan	General-Voted	13,133
45	2402	00	101	(02) Soil Testing Works	000	51	51.Motor Vehicles	State Plan	General-Voted	20,000
45	2402	00	101	(02) Soil Testing Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	26,835
							DDO Wise Total:			**16,62,526**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	92,385
					Total Object Head-- 2 :			**92,385**
					Total Sub Head :			**92,385**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	85,370
					Total Object Head-- 2 :			**85,370**
					Total Sub Head :			**85,370**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,030
					Total Object Head-- 2 :			**35,030**
					Total Sub Head :			**35,030**
					Total Minor Head 1 :			**2,12,785**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-26,537
					Total Object Head-- 1 :			**-26,537**
					Total Sub Head :			**-26,537**
					Total Minor Head 911 :			**-26,537**
					Total Sub Major Head 0 :			**1,86,248**
					Total Major Head 2402 :			**1,86,248**
					Month Wise Total :			**1,86,248**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	16,800
					Total Object Head-- 1 :			**16,800**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			**84,750**
					Total Sub Head :			**1,01,550**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,350
					Total Object Head-- 2 :			**82,350**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	87,124
					Total Object Head-- 6 :			**87,124**
					Total Sub Head :			**1,69,474**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,900
					Total Object Head-- 2 :			**33,900**
					Total Sub Head :			**33,900**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	37,399
					Total Object Head-- 14 :			**37,399**
					Total Sub Head :			**37,399**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**3,42,323**
					Total Sub Major Head 0 :			**3,42,323**
					Total Major Head 2402 :			**3,42,323**
					Month Wise Total :			**3,42,323**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,200
					Total Object Head-- 2 :			**1,01,200**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,733
					Total Object Head-- 11 :			**23,733**
					Total Sub Head :			**1,24,933**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,370
					Total Object Head-- 2 :			**1,01,370**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	69,043

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**69,043**
					Total Sub Head :			**1,70,413**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,030
					Total Object Head-- 2 :			**35,030**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,200
					Total Object Head-- 11 :			**29,200**
					Total Sub Head :			**64,230**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,280
					Total Object Head-- 14 :			**11,280**
					Total Sub Head :			**11,280**
					Total Minor Head 1 :			**3,70,856**
					Total Sub Major Head 0 :			**3,70,856**
					Total Major Head 2402 :			**3,70,856**
					Month Wise Total :			**3,70,856**

Month of Account: 07/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,895
					Total Object Head-- 2 :			**97,895**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 6 :			**3,600**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 13 :			**90,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**3,01,432**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,100
					Total Object Head-- 2 :			**98,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 11 :			**5,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,92,600**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,900
					Total Object Head-- 2 :			**33,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**68,275**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	14,310
					Total Object Head-- 14 :			**14,310**
					Total Sub Head :			**14,310**
					Total Minor Head 1 :			**5,76,617**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 27 :**			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**5,97,367**
					Total Major Head 2402 :			**5,97,367**
					Month Wise Total :			**8,65,617**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,12,358
					Total Object Head-- 2 :			**1,12,358**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,280
					Total Object Head-- 11 :			**12,280**
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	1,742

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 14 :**			**1,742**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,062
					Total Object Head-- 16 :			**4,062**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					Total Sub Head :			**1,47,754**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,13,334
					Total Object Head-- 2 :			**1,13,334**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,552
					Total Object Head-- 11 :			**12,552**
					Total Sub Head :			**1,25,886**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,422
					Total Object Head-- 2 :			**39,422**
					Total Sub Head :			**39,422**
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	10,654

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**10,654**
					Total Sub Head :			**10,654**
					Total Minor Head 1 :			**3,23,716**
					Total Sub Major Head 0 :			**3,23,716**
					Total Major Head 2402 :			**3,23,716**
					Month Wise Total :			**3,23,716**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,80,058
					Total Object Head-- 6 :			**1,80,058**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	73,204
					Total Object Head-- 11 :			**73,204**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	9,985

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 13 :**			**9,985**
					Total Sub Head :			**3,67,779**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,03,340
					Total Object Head-- 11 :			**1,03,340**
					Total Sub Head :			**2,07,872**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,638
					Total Object Head-- 2 :			**42,638**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	82,383
					Total Object Head-- 6 :			**82,383**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,280
					Total Object Head-- 11 :			**43,280**
					Total Sub Head :			**1,68,301**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,819
					Total Object Head-- 14 :			**5,819**
					Total Sub Head :			**5,819**
					Total Minor Head 1 :			**7,49,771**
					Total Sub Major Head 0 :			**7,49,771**
					Total Major Head 2402 :			**7,49,771**
					Month Wise Total :			**7,49,771**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,160
					Total Object Head-- 2 :			**1,01,160**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,66,429
					Total Object Head-- 6 :			**1,66,429**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,023
					Total Object Head-- 14 :			**1,023**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,062
					Total Object Head-- 16 :			**4,062**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,312
					Total Object Head-- 26 :			**17,312**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	26,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**4,99,923**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,160
					Total Object Head-- 2 :			**1,01,160**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,90,660**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,210
					Total Object Head-- 2 :			**51,210**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**62,460**
					Total Minor Head 1 :			**7,53,043**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			**1,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas		**Total Sub Head :**			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**7,73,793**
					Total Major Head 2402 :			**7,73,793**
					Month Wise Total :			**10,42,043**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,02,422
					Total Object Head-- 6 :			**1,02,422**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,939

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**31,939**
					Total Sub Head :			**2,56,893**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,587
					Total Object Head-- 1 :			**-7,587**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,532
					Total Object Head-- 2 :			**1,04,532**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,07,287
					Total Object Head-- 6 :			**1,07,287**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	70,642
					Total Object Head-- 11 :			**70,642**
					Total Sub Head :			**2,74,874**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,917
					Total Object Head-- 2 :			**52,917**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	39,121
					Total Object Head-- 6 :			

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				**39,121**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	39,770
					Total Object Head-- 11 :			**39,770**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			**3,375**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,54,933**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**6,86,700**
					Total Sub Major Head 0 :			**6,86,700**
					Total Major Head 2402 :			**6,86,700**
					Month Wise Total :			**6,86,700**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,05,692
					Total Object Head-- 2 :			**2,05,692**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,218
					Total Object Head-- 11 :			**10,218**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 13 :			**80,000**
					Total Sub Head :			**2,95,910**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,470
					02. Wages	State Plan	Voted-Sixth-Schedule-	2,19,758

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**2,32,228**
					Total Sub Head :			**2,32,228**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,127
					Total Object Head-- 2 :			**1,04,127**
					Total Sub Head :			**1,04,127**
					Total Minor Head 1 :			**6,32,265**
					Total Sub Major Head 0 :			**6,32,265**
					Total Major Head 2402 :			**6,32,265**
					Month Wise Total :			**6,32,265**
					D.D.O. Total :			**51,99,539**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **51,99,539**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,33,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,03,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	34,800
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,04,504

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,52,509
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,51,374
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,79,985
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,765
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,124
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,624
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	53,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,66,374
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,587
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,22,976
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,94,411
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,60,577
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	4,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	30,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,28,174
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,21,504
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,12,250
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	26,500
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	3,250
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	22,500
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,250
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	79,462
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	3,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-	36,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **214** Divisional Officer Nongstoin Soil Conservation Division Nongstoin

D.D.O. : 9380 D.S.C.O Nongstoin Soil Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	01	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-26,537
							DDO Wise Total:			**51,99,539**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,010
					Total Object Head-- 2 :			**2,39,010**
					Total Sub Head :			**2,39,010**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :			**2,25,215**
					Total Sub Head :			**2,25,215**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :			**53,785**
					Total Sub Head :			**53,785**
					Total Minor Head 1 :			**5,18,010**
					Total Sub Major Head 0 :			**5,18,010**
					Total Major Head 2402 :			**5,18,010**
					Month Wise Total :			**5,18,010**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,31,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**2,31,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	84,655
					Total Object Head-- 11 :			**84,655**
					Total Sub Head :			**3,15,955**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,17,950
					Total Object Head-- 2 :			**2,17,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	58,460
					Total Object Head-- 11 :			**58,460**
					Total Sub Head :			**2,76,410**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,050
					Total Object Head-- 2 :			**52,050**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,900
					Total Object Head-- 11 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				**16,900**
					Total Sub Head :			**68,950**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,958
					Total Object Head-- 14 :			**1,11,958**
					Total Sub Head :			**1,11,958**
					Total Minor Head 1 :			**7,73,273**
					Total Sub Major Head 0 :			**7,73,273**
					Total Major Head 2402 :			**7,73,273**
					Month Wise Total :			**7,73,273**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,010
					Total Object Head-- 2 :			**2,39,010**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,215
					Total Object Head-- 11 :			**20,215**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**2,59,225**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :			**2,25,215**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	71,430
					Total Object Head-- 11 :			**71,430**
					Total Sub Head :			**2,96,645**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :			**53,785**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	44,795
					Total Object Head-- 11 :			**44,795**
					Total Sub Head :			**98,580**
					Total Minor Head 1 :			**6,54,450**
					Total Sub Major Head 0 :			**6,54,450**
					Total Major Head 2402 :			**6,54,450**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**6,54,450**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	71,925
					Total Object Head-- 1 :			**71,925**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,31,300
					Total Object Head-- 2 :			**2,31,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,291
					Total Object Head-- 11 :			**1,03,291**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,610
					Total Object Head-- 13 :			**21,610**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	26,625
					Total Object Head-- 50 :			**26,625**
					Total Sub Head :			**4,54,751**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,17,950
					Total Object Head-- 2 :			**2,17,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,06,220
					Total Object Head-- 11 :			**1,06,220**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 13 :			**55,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,250
					Total Object Head-- 50 :			**10,250**
					Total Sub Head :			**3,89,420**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,050
					Total Object Head-- 2 :			**52,050**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,340
					Total Object Head-- 11 :			**34,340**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,250
					Total Object Head-- 13 :			**13,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,375
					Total Object Head-- 50 :			**3,375**
					Total Sub Head :			**1,03,015**
					Total Minor Head 1 :			**9,47,186**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	43,50,000
					Total Object Head-- 27 :			**43,50,000**
					Total Sub Head :			**43,50,000**
					Total Minor Head 102 :			**43,50,000**
					Total Sub Major Head 0 :			**52,97,186**
					Total Major Head 2402 :			**52,97,186**
					Month Wise Total :			**52,97,186**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,40,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**2,40,250**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	48,960
					Total Object Head-- 11 :			**48,960**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	45,390
					Total Object Head-- 13 :			**45,390**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	46,000
					Total Object Head-- 51 :			**46,000**
					Total Sub Head :			**3,80,600**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :			**2,25,215**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	87,835
					Total Object Head-- 11 :			**87,835**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	13,568

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 51 :**			**13,568**
					Total Sub Head :			**3,26,618**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :			**53,785**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	17,580
					Total Object Head-- 11 :			**17,580**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 52 :			**2,000**
					Total Sub Head :			**73,365**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	8,318
					Total Object Head-- 14 :			**8,318**
					Total Sub Head :			**8,318**
					Total Minor Head 1 :			**7,88,901**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 21 :**			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**8,09,651**
					Total Major Head 2402 :			**8,09,651**
					Month Wise Total :			**8,09,651**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**
					Total Minor Head 53 :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**2,16,750**
					Total Major Head 2216 :			**2,16,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,76,788
					Total Object Head-- 2 :			**2,76,788**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	73,135
					Total Object Head-- 11 :			**73,135**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	33,000
					Total Object Head-- 13 :			**33,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	37,188
					Total Object Head-- 51 :			**37,188**
					Total Sub Head :			**4,20,111**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,59,946
					Total Object Head-- 2 :			**2,59,946**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,432

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 51 :**			**1,432**
					Total Sub Head :			**2,61,378**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	62,047
					Total Object Head-- 2 :			**62,047**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,990
					Total Object Head-- 11 :			**15,990**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**89,287**
					Total Minor Head 1 :			**7,70,776**
					Total Sub Major Head 0 :			**7,70,776**
					Total Major Head 2402 :			**7,70,776**
					Month Wise Total :			**9,87,526**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 27 :			**51,750**
					Total Sub Head :			**51,750**
					Total Minor Head 53 :			**51,750**
					Total Sub Major Head 7 :			**51,750**
					Total Major Head 2216 :			**51,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,960
					Total Object Head-- 2 :			**2,40,960**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	76,792
					Total Object Head-- 11 :			**76,792**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	58,000
					Total Object Head-- 13 :			**58,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	26,625
					Total Object Head-- 50 :			**26,625**
					Total Sub Head :			**4,02,377**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
					Total Object Head-- 1 :			**27,540**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,990
					Total Object Head-- 2 :			**2,25,990**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 13 :			**55,000**
					Total Sub Head :			**3,08,530**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
					Total Object Head-- 1 :			**27,540**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,670
					Total Object Head-- 2 :			**53,670**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,402
					Total Object Head-- 11 :			**6,402**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**13,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,600
					Total Object Head-- 52 :			**1,600**
					Total Sub Head :			**1,02,462**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	7,147
					Total Object Head-- 14 :			**7,147**
					Total Sub Head :			**7,147**
					Total Minor Head 1 :			**8,20,516**
					Total Sub Major Head 0 :			**8,20,516**
					Total Major Head 2402 :			**8,20,516**
					Month Wise Total :			**8,72,266**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,750
					Total Object Head-- 27 :			**2,16,750**
					Total Sub Head :			**2,16,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 27 :			**51,750**
					Total Sub Head :			**51,750**
					Total Minor Head 53 :			**2,68,500**
					Total Sub Major Head 7 :			**2,68,500**
					Total Major Head 2216 :			**2,68,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,992
					Total Object Head-- 2 :			**2,48,992**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,000
					Total Object Head-- 13 :			**42,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 26 :			**20,000**
					Total Sub Head :			**3,10,992**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,221
					Total Object Head-- 2 :			**2,32,221**
					6. Medical	State Plan	Voted-Sixth-Schedule-	89,370

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 6 :**			**89,370**
					Total Sub Head :			**3,21,591**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,459
					Total Object Head-- 2 :			**55,459**
					Total Sub Head :			**55,459**
					Total Minor Head 1 :			**6,88,042**
					Total Sub Major Head 0 :			**6,88,042**
					Total Major Head 2402 :			**6,88,042**
					Month Wise Total :			**9,56,542**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,960
					Total Object Head-- 2 :			**2,40,960**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,975
					Total Object Head-- 11 :			**30,975**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	52,823
					Total Object Head-- 51 :			**52,823**
					Total Sub Head :			**3,24,758**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,24,730
					Total Object Head-- 2 :			**2,24,730**
					Total Sub Head :			**2,24,730**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,670
					Total Object Head-- 2 :			**53,670**
					Total Sub Head :			**53,670**
					Total Minor Head 1 :			**6,03,158**
					Total Sub Major Head 0 :			**6,03,158**
					Total Major Head 2402 :			**6,03,158**
					Month Wise Total :			**6,03,158**
					D.D.O. Total :			**1,14,72,062**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,14,72,062**

Summary of DDO Wise Expenditure

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,33,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	71,925
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,88,570
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,38,023
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	53,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,36,011
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,54,432
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	89,370
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,23,945
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **215** D.S.C.O Jaintia Hills Division (T) Jowai

D.D.O. : 9381 D.S.C.O Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,540
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,90,301
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,36,007
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	26,500
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,375
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,27,423
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,625
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	18,125
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	43,50,000
							DDO Wise Total:			**1,14,72,062**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			**0**
					Total Sub Head :			**0**
					Total Minor Head 1 :			**0**
					Total Sub Major Head 0 :			**0**
					Total Major Head 2402 :			**0**
					Month Wise Total :			**0**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			**0**
					Total Sub Head :			**0**
					Total Minor Head 1 :			**0**
					Total Sub Major Head 0 :			**0**
					Total Major Head 2402 :			**0**
					Month Wise Total :			**0**

Month of Account: 06/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,96,880
					Total Object Head-- 2 :			**1,96,880**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,851
					Total Object Head-- 11 :			**1,11,851**
					Total Sub Head :			**3,08,731**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	6,518
					Total Object Head-- 14 :			**6,518**
					Total Sub Head :			**6,518**
					Total Minor Head 1 :			**3,15,249**
					Total Sub Major Head 0 :			**3,15,249**
					Total Major Head 2402 :			**3,15,249**
					Month Wise Total :			**3,15,249**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	64,200
					Total Object Head-- 2 :			**64,200**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation		**Total Sub Head :**			**64,200**
					Total Minor Head 1 :			**64,200**
					Total Sub Major Head 0 :			**64,200**
					Total Major Head 2402 :			**64,200**
					Month Wise Total :			**64,200**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	66,340
					Total Object Head-- 2 :			**66,340**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,976
					Total Object Head-- 11 :			**22,976**
					Total Sub Head :			**89,316**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	5,358
					Total Object Head-- 14 :			**5,358**
					Total Sub Head :			**5,358**
					Total Minor Head 1 :			**94,674**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**94,674**
					Total Major Head 2402 :			**94,674**
					Month Wise Total :			**94,674**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			**15,000**
					Total Sub Head :			**15,000**
					Total Minor Head 53 :			**15,000**
					Total Sub Major Head 7 :			**15,000**
					Total Major Head 2216 :			**15,000**
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	76,438
					Total Object Head-- 2 :			**76,438**
					Medical Treatment	State Plan	General-Voted	-52,500
					Total Object Head-- 6 :			**-52,500**
					(13) Office Expenses	State Plan	General-Voted	19,813
					Total Object Head-- 13 :			**19,813**
					51.Motor Vehicles	State Plan	General-Voted	47,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	**Total Object Head-- 51 :**			**47,000**
					Total Sub Head :			**90,751**
					Total Minor Head 1 :			**90,751**
					Total Sub Major Head 0 :			**90,751**
					Total Major Head 2402 :			**90,751**
					Month Wise Total :			**1,05,751**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	63,974
					Total Object Head-- 2 :			**63,974**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	96,820
					Total Object Head-- 11 :			**96,820**
					Total Sub Head :			**1,60,794**
					Total Minor Head 1 :			**1,60,794**
					Total Sub Major Head 0 :			**1,60,794**
					Total Major Head 2402 :			**1,60,794**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**1,60,794**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	66,180
					Total Object Head-- 2 :			**66,180**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,280
					Total Object Head-- 11 :			**29,280**
					(13) Office Expenses	State Plan	General-Voted	40,000
					(13) Office Expenses	State Plan	General-Voted	38,890
					Total Object Head-- 13 :			**78,890**
					16. Publications	State Plan	General-Voted	5,000
					Total Object Head-- 16 :			**5,000**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	16,745
					Total Object Head-- 26 :			**16,745**
					51.Motor Vehicles	State Plan	General-Voted	34,700
					Total Object Head-- 51 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0				**34,700**
					Total Sub Head :			**2,30,795**
					Total Minor Head 1 :			**2,30,795**
					Total Sub Major Head 0 :			**2,30,795**
					Total Major Head 2402 :			**2,30,795**
					Month Wise Total :			**2,30,795**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	General-Voted	66,180
					Total Object Head-- 2 :			**66,180**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	47,920
					Total Object Head-- 11 :			**47,920**
					(13) Office Expenses	State Plan	General-Voted	25,140
					Total Object Head-- 13 :			**25,140**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	50.Other Charges	State Plan	General-Voted	9,000
					Total Object Head-- 50 :			**9,000**
					51.Motor Vehicles	State Plan	General-Voted	12,300
					Total Object Head-- 51 :			**12,300**
					Total Sub Head :			**1,95,540**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,922
					Total Object Head-- 14 :			**3,922**
					Total Sub Head :			**3,922**
					Total Minor Head 1 :			**1,99,462**
					Total Sub Major Head 0 :			**1,99,462**
					Total Major Head 2402 :			**1,99,462**
					Month Wise Total :			**1,99,462**
					D.D.O. Total :			**11,70,925**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **11,70,925**

Summary of DDO Wise Expenditure

45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	15,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	35,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **216** Jt.Director Soil Conservation Dept. Tura

D.D.O. : 9382 Jt. Director Soil Conservation Dept. Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance			
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	6,00,192
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	-52,500
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,08,847
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	1,23,843
45	2402	00	001	(01) Directorate Of Soil Conservation	000	16	16. Publications	State Plan	General-Voted	5,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	16,745
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	9,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	51	51.Motor Vehicles	State Plan	General-Voted	94,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	15,798
							DDO Wise Total:			**11,70,925**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					Total Sub Head :			**51,305**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,550
					Total Object Head-- 2 :			**32,550**
					Total Sub Head :			**32,550**
					Total Minor Head 1 :			**1,67,710**
					Total Sub Major Head 0 :			**1,67,710**
					Total Major Head 2402 :			**1,67,710**
					Month Wise Total :			**1,67,710**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	49,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**49,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,810
					Total Object Head-- 11 :			**29,810**
					Total Sub Head :			**79,460**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,360
					Total Object Head-- 11 :			**17,360**
					Total Sub Head :			**98,510**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,225
					Total Object Head-- 2 :			**36,225**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,080
					Total Object Head-- 11 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				**8,080**
					Total Sub Head :			**44,305**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	18,658
					Total Object Head-- 14 :			**18,658**
					Total Sub Head :			**18,658**
					Total Minor Head 1 :			**2,40,933**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,18,351
					Total Object Head-- 70 :			**-1,18,351**
					Total Sub Head :			**-1,18,351**
					Total Minor Head 911 :			**-1,18,351**
					Total Sub Major Head 0 :			**1,22,582**
					Total Major Head 2402 :			**1,22,582**
					Month Wise Total :			**1,22,582**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-7,36,028

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 1 :**			**-7,36,028**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					Total Sub Head :			**-6,84,723**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,225
					Total Object Head-- 2 :			**36,225**
					Total Sub Head :			**36,225**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,776
					Total Object Head-- 14 :			**12,776**
					Total Sub Head :			**12,776**
					Total Minor Head 1 :			**-5,51,867**
					Total Sub Major Head 0 :			**-5,51,867**
					Total Major Head 2402 :			**-5,51,867**
					Month Wise Total :			**-5,51,867**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,650
					Total Object Head-- 2 :			**49,650**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,120
					Total Object Head-- 11 :			**41,120**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	99,995
					Total Object Head-- 13 :			**99,995**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,375
					Total Object Head-- 26 :			**17,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 51 :**			**83,187**
					Total Sub Head :			**3,22,015**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,058
					Total Object Head-- 11 :			**19,058**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 26 :			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 28 :**			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**1,89,583**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	66,647
					Total Object Head-- 1 :			**66,647**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,700
					Total Object Head-- 2 :			**35,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,885
					Total Object Head-- 11 :			**11,885**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-	2,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 16 :**			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**1,48,607**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,073
					Total Object Head-- 14 :			**12,073**
					Total Sub Head :			**12,073**
					Total Minor Head 1 :			**6,72,278**
		102	(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(32) Springs Conservation And Rejuvenation Works	0	**Total Object Head-- 27 :**			**50,00,000**
					Total Sub Head :			**50,00,000**
					Total Minor Head 102 :			**50,00,000**
					Total Sub Major Head 0 :			**56,72,278**
					Total Major Head 2402 :			**56,72,278**
					Month Wise Total :			**56,72,278**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,77,000
					Total Object Head-- 27 :			**1,77,000**
					Total Sub Head :			**1,77,000**
					Total Minor Head 53 :			**1,77,000**
					Total Sub Major Head 7 :			**1,77,000**
					Total Major Head 2216 :			**1,77,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	93,530

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**93,530**
					Total Sub Head :			**1,44,835**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,950
					Total Object Head-- 2 :			**40,950**
					Total Sub Head :			**40,950**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	14,146
					Total Object Head-- 14 :			**14,146**
					Total Sub Head :			**14,146**
					Total Minor Head 1 :			**2,83,786**
					Total Sub Major Head 0 :			**2,83,786**
					Total Major Head 2402 :			**2,83,786**
					Month Wise Total :			**4,60,786**

Month of Account: 09/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 27 :			**40,000**
					Total Sub Head :			**40,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			**52,000**
					Total Sub Head :			**52,000**
					Total Minor Head 53 :			**92,000**
					Total Sub Major Head 7 :			**92,000**
					Total Major Head 2216 :			**92,000**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	78,205
					Total Object Head-- 1 :			**78,205**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			**51,305**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
					Total Object Head-- 6 :			**3,75,000**
					Total Sub Head :			**5,04,510**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,850
					Total Object Head-- 2 :			**38,850**
					Total Sub Head :			**38,850**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,231
					Total Object Head-- 14 :			**2,231**
					Total Sub Head :			**2,231**
					Total Minor Head 1 :			**6,29,446**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			**1,750**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	10,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-	1,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 50 :**			**1,000**
					Total Sub Head :			**20,875**
					Total Minor Head 102 :			**20,875**
					Total Sub Major Head 0 :			**6,50,321**
					Total Major Head 2402 :			**6,50,321**
					Month Wise Total :			**7,42,321**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,17,000
					Total Object Head-- 27 :			**2,17,000**
					Total Sub Head :			**2,17,000**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			**52,000**
					Total Sub Head :			**52,000**
					Total Minor Head 53 :			**2,69,000**
					Total Sub Major Head 7 :			**2,69,000**
					Total Major Head 2216 :			**2,69,000**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,650
					Total Object Head-- 2 :			**49,650**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 6 :			**1,50,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,928
					Total Object Head-- 11 :			**38,928**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,375
					Total Object Head-- 26 :			**17,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 50 :**			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,187
					Total Object Head-- 51 :			**83,187**
					Total Sub Head :			**4,69,828**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	63,933
					Total Object Head-- 6 :			**63,933**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,060
					Total Object Head-- 11 :			**6,060**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales	State Plan	Voted-Sixth-Schedule-	3,375

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	14,875
					Total Object Head-- 51 :			**14,875**
					Total Sub Head :			**2,40,518**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,800
					Total Object Head-- 2 :			**37,800**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,060
					Total Object Head-- 11 :			**6,060**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 26 :			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**78,235**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,486
					Total Object Head-- 14 :			**3,486**
					Total Sub Head :			**3,486**
					Total Minor Head 1 :			**7,92,067**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**7,92,067**
					Total Major Head 2402 :			**7,92,067**
					Month Wise Total :			**10,61,067**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,886
					Total Object Head-- 2 :			**52,886**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	34,370
					Total Object Head-- 11 :			**34,370**
					Total Sub Head :			**87,256**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,428
					Total Object Head-- 2 :			**86,428**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-475
					Total Object Head-- 6 :			**-475**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,720
					Total Object Head-- 11 :			**32,720**
					Total Sub Head :			**1,18,673**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,247
					Total Object Head-- 2 :			**36,247**
					Total Sub Head :			**36,247**
					Total Minor Head 1 :			**2,42,176**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			**1,750**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**2,750**
					Total Minor Head 102 :			**2,750**
					Total Sub Major Head 0 :			**2,44,926**
					Total Major Head 2402 :			**2,44,926**
								2,44,926

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,180
					Total Object Head-- 2 :			**51,180**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	18,240
					Total Object Head-- 11 :			**18,240**
					Total Sub Head :			**1,04,420**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
					Total Object Head-- 1 :			**98,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,640
					Total Object Head-- 2 :			**83,640**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,50,536
					Total Object Head-- 11 :			**2,50,536**
					Total Sub Head :			**4,32,176**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,575
					Total Object Head-- 2 :			**40,575**
					Total Sub Head :			**61,575**
					Total Minor Head 1 :			**5,98,171**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 21 :			**18,125**
					Total Sub Head :			**18,125**
					Total Minor Head 102 :			**18,125**
					Total Sub Major Head 0 :			**6,16,296**
					Total Major Head 2402 :			**6,16,296**
								6,16,296

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
						Month Wise Total :			
						D.D.O. Total :			**85,36,099**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **85,36,099**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,34,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,04,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-6,22,823
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,58,236
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	5,25,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,55,998
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,99,995
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,126
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	34,750
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	53,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	1,66,374

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,48,938
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	63,458
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,25,734
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	29,750
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	87,647
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,122
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	26,025
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **217** Divisional Officer Tura Soil Conservation (T) Division West Garo Hills

D.D.O. : 9383 Divisional Officer Tura Soil Conservation Division (T)

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	3,250
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	22,500
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,250
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	63,370
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	21,625
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,00,000
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,18,351
							DDO Wise Total:			**85,36,099**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,885
					Total Object Head-- 2 :			**1,18,885**
					Total Sub Head :			**1,18,885**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,375
					Total Object Head-- 2 :			**81,375**
					Total Sub Head :			**81,375**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,975
					Total Object Head-- 2 :			**30,975**
					Total Sub Head :			**30,975**
					Total Minor Head 1 :			**2,31,235**
					Total Sub Major Head 0 :			**2,31,235**
					Total Major Head 2402 :			**2,31,235**
					Month Wise Total :			**2,31,235**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,15,050

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,15,050**
					Total Sub Head :			**1,15,050**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,750
					Total Object Head-- 2 :			**78,750**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,74,385
					Total Object Head-- 6 :			**12,74,385**
					Total Sub Head :			**13,53,135**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**
					Total Sub Head :			**15,750**
					Total Minor Head 1 :			**14,83,935**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-75,000
					Total Object Head-- 70 :			**-75,000**
					Total Sub Head :			**-75,000**
					Total Minor Head 911 :			**-75,000**
					Total Sub Major Head 0 :			**14,08,935**
					Total Major Head 2402 :			**14,08,935**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**14,08,935**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,885
					Total Object Head-- 2 :			**1,18,885**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750
					Total Object Head-- 11 :			**1,09,750**
					Total Sub Head :			**2,28,635**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,375
					Total Object Head-- 2 :			**81,375**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					Total Sub Head :			**1,62,875**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,275
					Total Object Head-- 2 :			**16,275**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 11 :			**35,500**
					Total Sub Head :			**51,775**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,435
					Total Object Head-- 14 :			**30,435**
					Total Sub Head :			**30,435**
					Total Minor Head 1 :			**4,73,720**
					Total Sub Major Head 0 :			**4,73,720**
					Total Major Head 2402 :			**4,73,720**
					Month Wise Total :			**4,73,720**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor	State Plan	Voted-Sixth-Schedule-	2,16,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,15,050
					Total Object Head-- 2 :			**1,15,050**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**3,47,989**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,750
					Total Object Head-- 2 :			**78,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,68,375**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**50,125**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	26,565
					Total Object Head-- 14 :			**26,565**
					Total Sub Head :			**26,565**
					Total Minor Head 1 :			**5,93,054**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	**Total Object Head-- 27 :**			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**
					Total Sub Head :			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**6,13,804**
					Total Major Head 2402 :			**6,13,804**
					Month Wise Total :			**8,82,054**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,33,403
					Total Object Head-- 2 :			**1,33,403**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750
					Total Object Head-- 11 :			**1,09,750**
					Total Sub Head :			**2,43,153**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,135
					Total Object Head-- 2 :			**91,135**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					Total Sub Head :			**1,72,635**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,227
					Total Object Head-- 2 :			**18,227**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 11 :			**35,500**
					Total Sub Head :			**53,727**
					Total Minor Head 1 :			**4,69,515**
					Total Sub Major Head 0 :			**4,69,515**
					Total Major Head 2402 :			**4,69,515**
					Month Wise Total :			**4,69,515**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :			**1,22,574**
					Total Sub Head :			**1,22,574**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :			**16,771**
					Total Sub Head :			**16,771**
					Total Minor Head 1 :			**2,23,200**
					Total Sub Major Head 0 :			**2,23,200**
					Total Major Head 2402 :			**2,23,200**
					Month Wise Total :			**2,23,200**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor	State Plan	Voted-Sixth-Schedule-	2,16,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**2,16,750**
					Total Sub Head :			**2,16,750**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	51,500
					Total Object Head-- 27 :			**51,500**
					Total Sub Head :			**51,500**
					Total Minor Head 53 :			**2,68,250**
					Total Sub Major Head 7 :			**2,68,250**
					Total Major Head 2216 :			**2,68,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,620
					Total Object Head-- 2 :			**1,18,620**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 14 :			**1,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,063
					Total Object Head-- 16 :			**4,063**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,313
					Total Object Head-- 26 :			**17,313**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,625
					Total Object Head-- 50 :			**26,625**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,188
					Total Object Head-- 51 :			**83,188**
					Total Sub Head :			**3,51,559**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			**81,150**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 13 :			**55,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 26 :**			**3,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 28 :			**2,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,375
					Total Object Head-- 50 :			**10,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 51 :			**15,000**
					Total Sub Head :			**1,70,775**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**16,230**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			**13,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			**2,250**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 26 :**			**1,625**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			**3,375**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 52 :			**2,625**
					Total Sub Head :			**50,605**
					Total Minor Head 1 :			**5,72,939**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,625
					Total Object Head-- 21 :			**1,625**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	18,125
					Total Object Head-- 27 :			**18,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			**1,000**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas		**Total Sub Head :**			**20,750**
					Total Minor Head 102 :			**20,750**
					Total Sub Major Head 0 :			**5,93,689**
					Total Major Head 2402 :			**5,93,689**
					Month Wise Total :			**8,61,939**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,574
					Total Object Head-- 2 :			**1,22,574**
					Total Sub Head :			**1,22,574**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			**83,855**
					Total Sub Head :			**83,855**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,771
					Total Object Head-- 2 :			**16,771**
					Total Sub Head :			**16,771**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**2,23,200**
					Total Sub Major Head 0 :			**2,23,200**
					Total Major Head 2402 :			**2,23,200**
					Month Wise Total :			**2,23,200**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
					Total Object Head-- 1 :			**1,05,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,620
					Total Object Head-- 2 :			**1,18,620**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 6 :			**2,62,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**1,09,750**
					Total Sub Head :			**5,95,870**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000
					Total Object Head-- 1 :			**49,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,920
					Total Object Head-- 2 :			**81,150**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500
					Total Object Head-- 11 :			**81,500**
					Total Sub Head :			**2,11,650**
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			**42,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**16,230**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	35,500

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**35,500**
					Total Sub Head :			**93,730**
					Total Minor Head 1 :			**9,01,250**
					Total Sub Major Head 0 :			**9,01,250**
					Total Major Head 2402 :			**9,01,250**
					Month Wise Total :			**9,01,250**
					D.D.O. Total :			**56,75,048**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **56,75,048**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,83,661
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,62,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,29,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Reconciliation Portion

Summary of DDO Wise Expenditure

								Garo	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,126
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	34,626
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	53,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,66,376
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,41,395
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,74,385
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,44,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **218** Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar

D.D.O. : 9384 Divisional Officer Simsangiri Soil Conservation

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	30,000
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,62,979
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,06,500
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,500
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Garo	3,250
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	22,500
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,250
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	57,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	3,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-75,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No.	45 ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department
Source : **218**	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar
D.D.O. :	9384 Divisional Officer Simsangiri Soil Conservation

Reconciliation Portion

Summary of DDO Wise Expenditure

DDO Wise Total: **56,75,048**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,370
					Total Object Head-- 2 :			**1,01,370**
					Total Sub Head :			**1,01,370**
					Total Minor Head 1 :			**1,01,370**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	32,550
					Total Object Head-- 2 :			**32,550**
					Total Sub Head :			**32,550**
					Total Minor Head 102 :			**32,550**
					Total Sub Major Head 0 :			**1,33,920**
					Total Major Head 2402 :			**1,33,920**
					Month Wise Total :			**1,33,920**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	98,100
					Total Object Head-- 2 :			**98,100**
					6. Medical	State Plan	Voted-Sixth-Schedule-	3,38,656

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 6 :**			**3,38,656**
					Total Sub Head :			**4,36,756**
					Total Minor Head 1 :			**4,36,756**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
					Total Minor Head 102 :			**31,500**
					Total Sub Major Head 0 :			**4,68,256**
					Total Major Head 2402 :			**4,68,256**
					Month Wise Total :			**4,68,256**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,610
					Total Object Head-- 2 :			**1,02,610**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,420

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**12,420**
					Total Sub Head :			**1,15,030**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	12,089
					Total Object Head-- 14 :			**12,089**
					Total Sub Head :			**12,089**
					Total Minor Head 1 :			**1,27,119**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,825
					Total Object Head-- 2 :			**48,825**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	26,240
					Total Object Head-- 11 :			**26,240**
				7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,150
					Total Object Head-- 11 :			**15,150**
					Total Sub Head :			**90,215**
					Total Minor Head 102 :			**90,215**
					Total Sub Major Head 0 :			**2,17,334**
					Total Major Head 2402 :			**2,17,334**
					Month Wise Total :			**2,17,334**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,300
					Total Object Head-- 2 :			**99,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,925
					Total Object Head-- 11 :			**18,925**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
					Total Object Head-- 13 :			**14,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 51 :			**28,000**
					Total Sub Head :			**1,60,225**
					Total Minor Head 1 :			**1,60,225**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	47,250
					Total Object Head-- 2 :			**47,250**
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,144
					Total Object Head-- 13 :			**9,144**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**56,394**
					Total Minor Head 102 :			**56,394**
					Total Sub Major Head 0 :			**2,16,619**
					Total Major Head 2402 :			**2,16,619**
					Month Wise Total :			**2,16,619**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,12,603
					Total Object Head-- 2 :			**1,12,603**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	5,113
					Total Object Head-- 6 :			**5,113**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,420
					Total Object Head-- 11 :			**9,420**
					Total Sub Head :			**1,27,136**
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	3,359

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**3,359**
					Total Sub Head :			**3,359**
					Total Minor Head 1 :			**1,30,495**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,201
					Total Object Head-- 2 :			**54,201**
					Total Sub Head :			**54,201**
					Total Minor Head 102 :			**54,201**
					Total Sub Major Head 0 :			**1,84,696**
					Total Major Head 2402 :			**1,84,696**
					Month Wise Total :			**1,84,696**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			**1,03,230**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	92,691
					Total Object Head-- 6 :			**92,691**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division				**Total Sub Head :**	**1,95,921**
							Total Minor Head 1 :	**1,95,921**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,313
							Total Object Head-- 2 :	**50,313**
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,380
							Total Object Head-- 11 :	**7,380**
							Total Sub Head :	**57,693**
							Total Minor Head 102 :	**57,693**
							Total Sub Major Head 0 :	**2,53,614**
							Total Major Head 2402 :	**2,53,614**
							Month Wise Total :	**2,53,614**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,900
							Total Object Head-- 2 :	**99,900**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	18,365

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	**Total Object Head-- 11 :**			**18,365**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,561
					Total Object Head-- 13 :			**24,561**
					Total Sub Head :			**1,42,826**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,961
					Total Object Head-- 14 :			**5,961**
					Total Sub Head :			**5,961**
					Total Minor Head 1 :			**1,48,787**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,690
					Total Object Head-- 2 :			**48,690**
				7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 11 :			**25,000**
					Total Sub Head :			**73,690**
					Total Minor Head 102 :			**73,690**
					Total Sub Major Head 0 :			**2,22,477**
					Total Major Head 2402 :			**2,22,477**
					Month Wise Total :			**2,22,477**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,230
					Total Object Head-- 2 :			**1,03,230**
					Total Sub Head :			**1,03,230**
					Total Minor Head 1 :			**1,03,230**
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,313
					Total Object Head-- 2 :			**50,313**
					Total Sub Head :			**50,313**
					Total Minor Head 102 :			**50,313**
					Total Sub Major Head 0 :			**1,53,543**
					Total Major Head 2402 :			**1,53,543**
					Month Wise Total :			**1,53,543**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,386
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,690
					Total Object Head-- 2 :			

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2				**2,01,076**
					Total Sub Head :			**2,01,076**
					Total Minor Head 102 :			**2,01,076**
					Total Sub Major Head 0 :			**2,01,076**
					Total Major Head 2402 :			**2,01,076**
					Month Wise Total :			**2,01,076**
					D.D.O. Total :			**20,51,535**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **20,51,535**

Summary of DDO Wise Expenditure

45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,20,343
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	4,36,460
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	59,130
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	38,561
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	21,409
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-	5,64,718

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **219** Jowai Plantation Crops Division Jowai

D.D.O. : 9385 D.S.C.O Cash Crop Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

									Jaintia	
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	33,620
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,144
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	40,150
							DDO Wise Total:			**20,51,535**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,075
					Total Object Head-- 2 :			**1,08,075**
					Total Sub Head :			**1,08,075**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,825
					Total Object Head-- 2 :			**87,825**
					Total Sub Head :			**87,825**
					Total Minor Head 1 :			**1,95,900**
					Total Sub Major Head 0 :			**1,95,900**
					Total Major Head 2402 :			**1,95,900**
					Month Wise Total :			**1,95,900**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,850
					Total Object Head-- 2 :			**1,13,850**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,75,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**1,75,000**
					Total Sub Head :			**2,88,850**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,550
					Total Object Head-- 2 :			**92,550**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,34,000
					Total Object Head-- 11 :			**1,34,000**
					Total Sub Head :			**2,26,550**
					Total Minor Head 1 :			**5,15,400**
					Total Sub Major Head 0 :			**5,15,400**
					Total Major Head 2402 :			**5,15,400**
					Month Wise Total :			**5,15,400**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,100
					Total Object Head-- 2 :			**98,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**98,100**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,300
					Total Object Head-- 2 :			**1,08,300**
					Total Sub Head :			**1,08,300**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 14 :			**32,000**
					Total Sub Head :			**32,000**
					Total Minor Head 1 :			**2,38,400**
					Total Sub Major Head 0 :			**2,38,400**
					Total Major Head 2402 :			**2,38,400**
					Month Wise Total :			**2,38,400**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,350
					Total Object Head-- 2 :			**82,350**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					Total Sub Head :			**1,82,350**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,200
					Total Object Head-- 2 :			**1,06,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					Total Sub Head :			**1,47,575**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**3,29,925**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			**1,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**17,375**
					Total Minor Head 102 :			**17,375**
					Total Sub Major Head 0 :			**3,47,300**
					Total Major Head 2402 :			**3,47,300**
					Month Wise Total :			**5,49,050**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,010
					Total Object Head-- 2 :			**1,25,010**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**1,25,010**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,17,180
					Total Object Head-- 2 :			**1,17,180**
					Total Sub Head :			**1,17,180**
					Total Minor Head 1 :			**2,42,190**
					Total Sub Major Head 0 :			**2,42,190**
					Total Major Head 2402 :			**2,42,190**
					Month Wise Total :			**2,42,190**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,130
					Total Object Head-- 2 :			**1,01,130**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,500
					Total Object Head-- 11 :			**42,500**
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	1,437

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 288 North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 14 :**			**1,437**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**2,27,630**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,06,900
					Total Object Head-- 11 :			**1,06,900**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**2,37,140**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**4,64,770**
					Total Sub Major Head 0 :			**4,64,770**
					Total Major Head 2402 :			**4,64,770**
					Month Wise Total :			**4,64,770**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,130

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**1,01,130**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 11 :			**1,12,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,437
					Total Object Head-- 14 :			**1,437**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**3,97,630**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	4,100

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**4,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,75,715**
					Total Minor Head 1 :			**5,73,345**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			**1,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	875
					Total Object Head-- 50 :			**875**
					Total Sub Head :			**17,375**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			**Total Minor Head 102 :**			**17,375**
					Total Sub Major Head 0 :			**5,90,720**
					Total Major Head 2402 :			**5,90,720**
					Month Wise Total :			**7,92,470**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,770
					Total Object Head-- 2 :			**91,770**
					Total Sub Head :			**91,770**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,45,650
					Total Object Head-- 1 :			**2,45,650**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					Total Sub Head :			**3,56,890**
					Total Minor Head 1 :			**4,48,660**
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	75,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	0	**Total Object Head-- 27 :**			**75,00,000**
					Total Sub Head :			**75,00,000**
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	68,35,000
					Total Object Head-- 27 :			**68,35,000**
					Total Sub Head :			**68,35,000**
			(32) Springs Conservation And Rejuvenation Works	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,10,000
					Total Object Head-- 21 :			**2,10,000**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,90,000
					Total Object Head-- 27 :			**77,90,000**
					Total Sub Head :			**80,00,000**
					Total Minor Head 102 :			**2,23,35,000**
					Total Sub Major Head 0 :			**2,27,83,660**
					Total Major Head 2402 :			**2,27,83,660**
					Month Wise Total :			**2,27,83,660**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,410
					Total Object Head-- 2 :			**82,410**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 16 :			**6,250**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000
					Total Object Head-- 26 :			**26,000**
					Total Sub Head :			**1,28,660**
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			**42,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,240
					Total Object Head-- 2 :			**1,11,240**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,250

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**5,250**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,124
					Total Object Head-- 26 :			**5,124**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 28 :			**3,750**
					Total Sub Head :			**1,67,364**
					Total Minor Head 1 :			**2,96,024**
					Total Sub Major Head 0 :			**2,96,024**
					Total Major Head 2402 :			**2,96,024**
					Month Wise Total :			**2,96,024**
					D.D.O. Total :			**2,60,77,864**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **2,60,77,864**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,25,000
45	2216	07	053	(03) Maintenance Of Departmental Non-	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-	78,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

				Residential Buildings					Garo	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,03,825
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,30,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,874
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,126
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,87,650
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,57,015
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,45,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	82,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And	State Plan	Voted-Sixth-Schedule-	5,124

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **288** North Garo Hills & Water Conservation Division

D.D.O. : 44551 D.S & W.C.O. North Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

							Publicity Expenses		Garo	
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	22,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	75,00,000
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,750
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	30,250
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	68,35,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,10,000
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,90,000
							DDO Wise Total:			**2,60,77,864**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,580
					Total Object Head-- 2 :			**67,580**
					Total Sub Head :			**67,580**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,825
					Total Object Head-- 2 :			**48,825**
					Total Sub Head :			**48,825**
					Total Minor Head 1 :			**1,16,405**
					Total Sub Major Head 0 :			**1,16,405**
					Total Major Head 2402 :			**1,16,405**
					Month Wise Total :			**1,16,405**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,400
					Total Object Head-- 2 :			**65,400**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	22,203

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**22,203**
					Total Sub Head :			**87,603**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,250
					Total Object Head-- 2 :			**47,250**
					Total Sub Head :			**47,250**
					Total Minor Head 1 :			**1,34,853**
					Total Sub Major Head 0 :			**1,34,853**
					Total Major Head 2402 :			**1,34,853**
					Month Wise Total :			**1,34,853**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,580
					Total Object Head-- 2 :			**67,580**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,900
					Total Object Head-- 11 :			**12,900**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**80,480**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,825
					Total Object Head-- 2 :			**48,825**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	16,804
					Total Object Head-- 11 :			**16,804**
					Total Sub Head :			**65,629**
					Total Minor Head 1 :			**1,46,109**
					Total Sub Major Head 0 :			**1,46,109**
					Total Major Head 2402 :			**1,46,109**
					Month Wise Total :			**1,46,109**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053			**Total Minor Head 53 :**			**39,250**
					Total Sub Major Head 7 :			**39,250**
					Total Major Head 2216 :			**39,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,200
					Total Object Head-- 11 :			**10,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			**20,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	60,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 51 :**			**60,000**
					Total Sub Head :			**2,19,800**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,900
					Total Object Head-- 11 :			**17,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,825
					Total Object Head-- 28 :			**1,825**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					Total Sub Head :			**1,19,700**
					Total Minor Head 1 :			**3,39,500**
		102						

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					Total Sub Head :			**15,125**
			(32) Springs Conservation And Rejuvenation Works	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	40,00,000
					Total Object Head-- 27 :			**40,00,000**
					Total Sub Head :			**40,00,000**
					Total Minor Head 102 :			**40,15,125**
					Total Sub Major Head 0 :			**43,54,625**
					Total Major Head 2402 :			**43,54,625**
					Month Wise Total :			**43,93,875**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
					Total Minor Head 53 :			**1,62,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				**Total Sub Major Head 7 :**			**1,62,500**
					Total Major Head 2216 :			**1,62,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,239
					Total Object Head-- 11 :			**35,239**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					Total Sub Head :			**1,51,839**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	44,598
					Total Object Head-- 11 :			**44,598**
					Total Sub Head :			**95,448**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**2,47,287**
					Total Sub Major Head 0 :			**2,47,287**
					Total Major Head 2402 :			**2,47,287**
					Month Wise Total :			**4,09,787**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,820
					Total Object Head-- 2 :			**68,820**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,770
					Total Object Head-- 11 :			**10,770**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,125
					Total Object Head-- 16 :			**3,125**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		**Total Sub Head :**			**89,715**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,545
					Total Object Head-- 2 :			**52,545**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 11 :			**3,500**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,562
					Total Object Head-- 26 :			**2,562**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**69,857**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,397
					Total Object Head-- 14 :			**5,397**
					Total Sub Head :			**5,397**
					Total Minor Head 1 :			**1,64,969**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**1,64,969**
					Total Major Head 2402 :			**1,64,969**
					Month Wise Total :			**1,64,969**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**78,500**
					Total Sub Major Head 7 :			**78,500**
					Total Major Head 2216 :			**78,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 1 :			**70,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	47,090
					Total Object Head-- 11 :			**47,090**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,126
					Total Object Head-- 50 :			**20,126**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	65,000
					Total Object Head-- 51 :			**65,000**
					Total Sub Head :			**3,81,816**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,850

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,640
					Total Object Head-- 11 :			**56,640**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	41,375
					Total Object Head-- 13 :			**41,375**
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,413
					Total Object Head-- 14 :			**10,413**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 16 :			**5,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,83,528**
					Total Minor Head 1 :			**5,65,344**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	15,125
					Total Object Head-- 27 :			**15,125**
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 50 :			**1,375**
					Total Sub Head :			**16,500**
					Total Minor Head 102 :			**16,500**
					Total Sub Major Head 0 :			**5,81,844**
					Total Major Head 2402 :			**5,81,844**
					Month Wise Total :			**6,60,344**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,23,250
					Total Object Head-- 27 :			**1,23,250**
					Total Sub Head :			**1,23,250**
					Total Minor Head 53 :			**1,23,250**
					Total Sub Major Head 7 :			**1,23,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					**Total Major Head 2216 :**			**1,23,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,554
					Total Object Head-- 11 :			**48,554**
					Total Sub Head :			**1,15,154**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,850
					Total Object Head-- 2 :			**50,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,200
					Total Object Head-- 11 :			**25,200**
					Total Sub Head :			**76,050**
					Total Minor Head 1 :			**1,91,204**
					Total Sub Major Head 0 :			**1,91,204**
					Total Major Head 2402 :			**1,91,204**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 289 South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**3,14,454**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	39,250
					Total Object Head-- 27 :			**39,250**
					Total Sub Head :			**39,250**
					Total Minor Head 53 :			**2,01,750**
					Total Sub Major Head 7 :			**2,01,750**
					Total Major Head 2216 :			**2,01,750**
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,55,877
					Total Object Head-- 11 :			**2,55,877**
					Total Sub Head :			**2,55,877**
					Total Minor Head 1 :			**2,55,877**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**2,55,877**
					Total Major Head 2402 :			**2,55,877**
					Month Wise Total :			**4,57,627**
					D.D.O. Total :			**67,98,423**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **67,98,423**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	1,62,500
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,25,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	39,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	78,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	77,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,35,780
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,86,956
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	3,125

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,126
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,00,845
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,20,519
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	82,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	14	14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,413
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,562
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,825
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	22,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,397
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	30,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **289** South West Garo Hills Soil & Water Conservation Division

D.D.O. : 44552 D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,375
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	40,00,000
							DDO Wise Total:			**67,98,423**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,575
					Total Object Head-- 2 :			**87,575**
					Total Sub Head :			**87,575**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,300
					Total Object Head-- 2 :			**71,300**
					Total Sub Head :			**71,300**
					Total Minor Head 1 :			**1,58,875**
					Total Sub Major Head 0 :			**1,58,875**
					Total Major Head 2402 :			**1,58,875**
					Month Wise Total :			**1,58,875**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			**84,750**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	14,780

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : 290 South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 11 :**			**14,780**
					Total Sub Head :			**99,530**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 2 :			**69,000**
					Total Sub Head :			**69,000**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,669
					Total Object Head-- 14 :			**7,669**
					Total Sub Head :			**7,669**
					Total Minor Head 1 :			**1,76,199**
					Total Sub Major Head 0 :			**1,76,199**
					Total Major Head 2402 :			**1,76,199**
					Month Wise Total :			**1,76,199**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,575
					Total Object Head-- 2 :			**87,575**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,850
					Total Object Head-- 11 :			**32,850**
					Total Sub Head :			**1,20,425**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,300
					Total Object Head-- 2 :			**71,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,530
					Total Object Head-- 11 :			**79,530**
					Total Sub Head :			**1,50,830**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,051
					Total Object Head-- 14 :			**5,051**
					Total Sub Head :			**5,051**
					Total Minor Head 1 :			**2,76,306**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,170
					Total Object Head-- 11 :			**20,170**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**20,170**
					Total Minor Head 102 :			**20,170**
					Total Sub Major Head 0 :			**2,96,476**
					Total Major Head 2402 :			**2,96,476**
					Month Wise Total :			**2,96,476**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			**84,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 26 :			**13,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	17,000
					Total Object Head-- 51 :			**17,000**
					Total Sub Head :			**2,37,938**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 2 :			**69,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,374
					Total Object Head-- 13 :			**41,374**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,563
					Total Object Head-- 26 :			**2,563**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 50 :**			**7,750**
					Total Sub Head :			**1,23,312**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,071
					Total Object Head-- 14 :			**3,071**
					Total Sub Head :			**3,071**
					Total Minor Head 1 :			**3,64,321**
		102	(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					Total Object Head-- 21 :			**1,375**
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	15,125
					Total Object Head-- 27 :			**15,125**
					Total Sub Head :			**16,500**
					Total Minor Head 102 :			**16,500**
					Total Sub Major Head 0 :			**3,80,821**
					Total Major Head 2402 :			**3,80,821**
					Month Wise Total :			**3,80,821**

Month of Account: 08/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	39,750
					Total Object Head-- 27 :			**39,750**
					Total Sub Head :			**39,750**
					Total Minor Head 53 :			**2,02,250**
					Total Sub Major Head 7 :			**2,02,250**
					Total Major Head 2216 :			**2,02,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,433
					Total Object Head-- 2 :			**98,433**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	30,405
					Total Object Head-- 6 :			**30,405**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,989
					Total Object Head-- 11 :			**17,989**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	45,500
					Total Object Head-- 51 :			**45,500**
					Total Sub Head :			**1,92,327**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,084
					Total Object Head-- 2 :			**80,084**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 28 :			**1,875**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**93,209**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,319
					Total Object Head-- 14 :			**4,319**
					Total Sub Head :			**4,319**
					Total Minor Head 1 :			**2,89,855**
					Total Sub Major Head 0 :			**2,89,855**
					Total Major Head 2402 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402								**2,89,855**
					Month Wise Total :			**4,92,105**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334
					Total Object Head-- 2 :			**90,334**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	48,570
					Total Object Head-- 11 :			**48,570**
					Total Sub Head :			**1,38,904**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			**73,532**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	93,600
					Total Object Head-- 11 :			**93,600**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		**Total Sub Head :**			**1,67,132**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	13,563
					Total Object Head-- 14 :			**13,563**
					Total Sub Head :			**13,563**
					Total Minor Head 1 :			**3,19,599**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	27,700
					Total Object Head-- 11 :			**27,700**
					Total Sub Head :			**27,700**
					Total Minor Head 102 :			**27,700**
					Total Sub Major Head 0 :			**3,47,299**
					Total Major Head 2402 :			**3,47,299**
					Month Wise Total :			**3,47,299**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,420
					Total Object Head-- 2 :			**87,420**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	99,999
					Total Object Head-- 13 :			**99,999**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 26 :			**13,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,063
					Total Object Head-- 50 :			**20,063**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 51 :			**62,500**
					Total Sub Head :			**2,86,107**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,160
					Total Object Head-- 2 :			**71,160**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,376

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 13 :**			**41,376**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,563
					Total Object Head-- 26 :			**2,563**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,750
					Total Object Head-- 50 :			**7,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**1,38,599**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,551
					Total Object Head-- 14 :			**3,551**
					Total Sub Head :			**3,551**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001			**Total Minor Head 1 :**			**4,28,257**
					Total Sub Major Head 0 :			**4,28,257**
					Total Major Head 2402 :			**4,28,257**
					Month Wise Total :			**4,28,257**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,62,500
					Total Object Head-- 27 :			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	39,750
					Total Object Head-- 27 :			**39,750**
					Total Sub Head :			**39,750**
					Total Minor Head 53 :			**2,02,250**
					Total Sub Major Head 7 :			**2,02,250**
					Total Major Head 2216 :			**2,02,250**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,334

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 2 :**			**90,334**
					Total Sub Head :			**90,334**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,532
					Total Object Head-- 2 :			**73,532**
					Total Sub Head :			**73,532**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,214
					Total Object Head-- 14 :			**3,214**
					Total Sub Head :			**3,214**
					Total Minor Head 1 :			**1,67,080**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-86,766
					Total Object Head-- 70 :			**-86,766**
					Total Sub Head :			**-86,766**
					Total Minor Head 911 :			**-86,766**
					Total Sub Major Head 0 :			**80,314**
					Total Major Head 2402 :			**80,314**
					Month Wise Total :			**2,82,564**

Month of Account: 12/2025

DDO wise Total (original +Reconcilation) : **29,05,088**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,420
					Total Object Head-- 2 :			**87,420**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,280
					Total Object Head-- 11 :			**29,280**
					Total Sub Head :			**1,16,700**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,160
					Total Object Head-- 2 :			**71,160**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,03,883
					Total Object Head-- 6 :			**1,03,883**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,280
					Total Object Head-- 11 :			**42,280**
					Total Sub Head :			**2,17,323**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,369

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**3,369**
					Total Sub Head :			**3,369**
					Total Minor Head 1 :			**3,37,392**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,100
					Total Object Head-- 11 :			**5,100**
					Total Sub Head :			**5,100**
					Total Minor Head 102 :			**5,100**
					Total Sub Major Head 0 :			**3,42,492**
					Total Major Head 2402 :			**3,42,492**
					Month Wise Total :			**3,42,492**
								29,05,088

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,25,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	79,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,98,591
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	30,405

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,43,469
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,99,999
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	26,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,126
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,50,068
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,03,883
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,15,410
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	82,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,126
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	3,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	22,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **290** South West Khasi Shiils Soil & Water Conservation Division

D.D.O. : 44553 D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,807
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	52,970
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,375
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	15,125
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-86,766
							DDO Wise Total:			**29,05,088**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,815
					Total Object Head-- 2 :			**88,815**
					Total Sub Head :			**88,815**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,065
					Total Object Head-- 2 :			**50,065**
					Total Sub Head :			**50,065**
					Total Minor Head 1 :			**1,38,880**
					Total Sub Major Head 0 :			**1,38,880**
					Total Major Head 2402 :			**1,38,880**
					Month Wise Total :			**1,38,880**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	48,450

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 2 :**			**48,450**
					Total Sub Head :			**48,450**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	66,490
					Total Object Head-- 2 :			**66,490**
					Total Sub Head :			**66,490**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,150
					Total Object Head-- 14 :			**5,150**
					Total Sub Head :			**5,150**
					Total Minor Head 1 :			**2,06,040**
					Total Sub Major Head 0 :			**2,06,040**
					Total Major Head 2402 :			**2,06,040**
					Month Wise Total :			**2,06,040**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,815
					Total Object Head-- 2 :			**88,815**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,560
					Total Object Head-- 11 :			**46,560**
					Total Sub Head :			**1,35,375**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,065
					Total Object Head-- 2 :			**50,065**
					Total Sub Head :			**50,065**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	33,790
					Total Object Head-- 2 :			**33,790**
					Total Sub Head :			**33,790**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,472
					Total Object Head-- 14 :			**3,472**
					Total Sub Head :			**3,472**
					Total Minor Head 1 :			**2,22,702**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,164
					Total Object Head-- 11 :			**14,164**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes		**Total Sub Head :**			**14,164**
					Total Minor Head 102 :			**14,164**
					Total Sub Major Head 0 :			**2,36,866**
					Total Major Head 2402 :			**2,36,866**
					Month Wise Total :			**2,36,866**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	75,993
					Total Object Head-- 11 :			**75,993**
					Total Sub Head :			**1,61,943**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,450
					Total Object Head-- 2 :			**48,450**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	3,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 11 :**			**3,600**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	41,000
					Total Object Head-- 13 :			**41,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,625
					Total Object Head-- 16 :			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 26 :			**2,500**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750
					Total Object Head-- 50 :			**7,750**
					Total Sub Head :			**1,07,800**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	32,700
					Total Object Head-- 2 :			**32,700**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	13,583

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 11 :**			**13,583**
					Total Sub Head :			**46,283**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,937
					Total Object Head-- 14 :			**3,937**
					Total Sub Head :			**3,937**
					Total Minor Head 1 :			**3,19,963**
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,208
					Total Object Head-- 11 :			**37,208**
					Total Sub Head :			**37,208**
					Total Minor Head 102 :			**37,208**
					Total Sub Major Head 0 :			**3,57,171**
					Total Major Head 2402 :			**3,57,171**
					Month Wise Total :			**3,57,171**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	**Total Object Head-- 27 :**			**1,62,500**
					Total Sub Head :			**1,62,500**
			(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	39,000
					Total Object Head-- 27 :			**39,000**
					Total Sub Head :			**39,000**
					Total Minor Head 53 :			**2,01,500**
					Total Sub Major Head 7 :			**2,01,500**
					Total Major Head 2216 :			**2,01,500**
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,917
					Total Object Head-- 2 :			**99,917**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	61,794
					Total Object Head-- 11 :			**61,794**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					Total Object Head-- 16 :			**3,125**
					26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	13,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	**Total Object Head-- 26 :**			**13,000**
					Total Sub Head :			**1,77,836**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,165
					Total Object Head-- 2 :			**56,165**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,425
					Total Object Head-- 11 :			**20,425**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 51 :			**11,250**
					Total Sub Head :			**87,840**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,938
					Total Object Head-- 2 :			**37,938**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,953
					Total Object Head-- 11 :			**30,953**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	10,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 13 :**			**10,600**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 16 :			**2,000**
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 26 :			**1,250**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 50 :			**2,750**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 51 :			**9,000**
					Total Sub Head :			**94,491**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,897
					Total Object Head-- 14 :			**1,897**
					Total Sub Head :			**1,897**
					Total Minor Head 1 :			**3,62,064**
					Total Sub Major Head 0 :			**3,62,064**
					Total Major Head 2402 :			**3,62,064**
								5,63,564

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			**91,636**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	68,477
					Total Object Head-- 11 :			**68,477**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	99,092
					Total Object Head-- 13 :			**99,092**
					Total Sub Head :			**2,59,205**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,615
					Total Object Head-- 2 :			**51,615**
					Total Sub Head :			**51,615**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,844

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	**Total Object Head-- 2 :**			**34,844**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,473
					Total Object Head-- 11 :			**31,473**
					Total Sub Head :			**66,317**
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,002
					Total Object Head-- 14 :			**1,002**
					Total Sub Head :			**1,002**
					Total Minor Head 1 :			**3,78,139**
					Total Sub Major Head 0 :			**3,78,139**
					Total Major Head 2402 :			**3,78,139**
					Month Wise Total :			**3,78,139**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,680
					Total Object Head-- 2 :			**88,680**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,880
					Total Object Head-- 50 :			**18,880**
					Total Sub Head :			**1,07,560**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,210
					Total Object Head-- 2 :			**51,210**
					Total Sub Head :			**51,210**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980
					Total Object Head-- 2 :			**34,980**
					Total Sub Head :			**34,980**
					Total Minor Head 1 :			**1,93,750**
		102	(19) Jhum Control Schemes	7	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	1,636
					Total Object Head-- 1 :			**1,636**
					Total Sub Head :			**1,636**
					Total Minor Head 102 :			**1,636**
					Total Sub Major Head 0 :			**1,95,386**
					Total Major Head 2402 :			**1,95,386**
					Month Wise Total :			**1,95,386**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	91,636
					Total Object Head-- 2 :			**91,636**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	23,325
					Total Object Head-- 11 :			**23,325**
					Total Sub Head :			**1,14,961**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,917
					Total Object Head-- 2 :			**52,917**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,512
					Total Object Head-- 11 :			**33,512**
					Total Sub Head :			**86,429**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,146
					Total Object Head-- 2 :			**36,146**
					Total Sub Head :			**36,146**
					Total Minor Head 1 :			**2,37,536**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				**Total Sub Major Head 0 :**			**2,37,536**
					Total Major Head 2402 :			**2,37,536**
					Month Wise Total :			**2,37,536**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,680
					Total Object Head-- 2 :			**88,680**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	62,456
					Total Object Head-- 51 :			**62,456**
					Total Sub Head :			**1,51,136**
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,210
					Total Object Head-- 2 :			**51,210**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	41,750
					Total Object Head-- 13 :			**41,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,625

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	**Total Object Head-- 16 :**			**2,625**
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,626
					Total Object Head-- 26 :			**2,626**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 28 :			**1,875**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750
					Total Object Head-- 50 :			**7,750**
					Total Sub Head :			**1,07,836**
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980
					Total Object Head-- 2 :			**34,980**
					Total Sub Head :			**34,980**
					Total Minor Head 1 :			**2,93,952**
					Total Sub Major Head 0 :			**2,93,952**
					Total Major Head 2402 :			**2,93,952**
					Month Wise Total :			**2,93,952**
					D.D.O. Total :			**26,07,534**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **26,07,534**

Summary of DDO Wise Expenditure

45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	39,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,10,079
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,76,149
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	99,092
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,880
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	62,456
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,60,147
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	57,537
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	82,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,126
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For	State Plan	Voted-Sixth-Schedule-	3,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 45 ADMINISTRATION OF SOIL AND WATER CONSERVATION

Department : Soil Conservation Department

Source : **291** East Jaintia Hills Soil & Water Conservation Division

D.D.O. : 44554 D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division

Reconciliation Portion

Summary of DDO Wise Expenditure

							Professional And Special Services		Jaintia	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,11,868
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	76,009
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,600
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	15,458
45	2402	00	102	(19) Jhum Control Schemes	007	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	1,636
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	51,372
							DDO Wise Total:			**26,07,534**