

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Finance Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1000001    Treasury Officer    Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2546	Challan	-25,425	0	0	0	0	-25,425	-25,425
						Total Object Head-- 1 :				-25,425	0	0	0	0	-25,425	-25,425
						Total Sub Head :				-25,425	0	0	0	0	-25,425	-25,425
						Total Minor Head 1 :				-25,425	0	0	0	0	-25,425	-25,425
						Total Sub Major Head 0 :				-25,425	0	0	0	0	-25,425	-25,425
						Total Major Head 2402 :				-25,425	0	0	0	0	-25,425	-25,425
						Total of Month :				-25,425	0	0	0	0	-25,425	-25,425
						Total of DDO 1000001 :				-25,425	0	0	0	0	-25,425	-25,425
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																-25,425
Summary of DDO wise expenditure																
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								-25,425
																-25,425



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong																
Month of Account:		APR/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1076	Voucher	1,32,730	0	0	0	1,32,730	1,32,730				
						General-Voted	273	Voucher	4,31,416	0	19,010	0	4,12,406	4,31,416				
						General-Voted	313	Voucher	20,06,817	0	2,86,500	39,700	16,80,617	20,06,817				
						General-Voted	80	Voucher	6,52,483	0	0	0	6,52,483	6,52,483				
						Total Object Head-- I :			32,23,446	0	3,05,510	39,700	28,78,236	32,23,446				
			Total Sub Head :			32,23,446	0	3,05,510	39,700	28,78,236	32,23,446							
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	267	Voucher	1,84,850	0	23,333	0	1,61,517	1,84,850				
						General-Voted	320	Voucher	82,509	0	7,000	2,200	73,309	82,509				
						Total Object Head-- I :			2,67,359	0	30,333	2,200	2,34,826	2,67,359				
						Total Sub Head :			2,67,359	0	30,333	2,200	2,34,826	2,67,359				
						(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	2,85,467	0	15,000	2,200	2,68,267	2,85,467	
			General-Voted	293	Voucher				65,890	0	0	0	65,890	65,890				
			Total Object Head-- I :						3,51,357	0	15,000	2,200	3,34,157	3,51,357				
			Total Sub Head :						3,51,357	0	15,000	2,200	3,34,157	3,51,357				
			Total Minor Head I :						38,42,162	0	3,50,843	44,100	34,47,219	38,42,162				
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	276	Voucher	2,04,102	0	34,000	4,400	1,65,702	2,04,102				
						General-Voted	296	Voucher	1,60,048	0	35,000	0	1,25,048	1,60,048				
						Total Object Head-- I :			3,64,150	0	69,000	4,400	2,90,750	3,64,150				
						Total Sub Head :			3,64,150	0	69,000	4,400	2,90,750	3,64,150				
						Total Minor Head 102 :			3,64,150	0	69,000	4,400	2,90,750	3,64,150				



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	311	Voucher		63,150	0	5,000		0	58,150	63,150
Total Object Head-- I :										63,150	0	5,000		0	58,150	63,150
Total Sub Head :										63,150	0	5,000		0	58,150	63,150
Total Minor Head 109 :										63,150	0	5,000		0	58,150	63,150
Total Sub Major Head 0 :										42,69,462	0	4,24,843	48,500	37,96,119	42,69,462	
Total Major Head 2402 :										42,69,462	0	4,24,843	48,500	37,96,119	42,69,462	
Total of Month :										42,69,462	0	4,24,843	48,500	37,96,119	42,69,462	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	580	Voucher		4,31,416	0	40,510		0	3,90,906	4,31,416
										25,338	0	0		0	25,338	25,338
										14,712	0	0		0	14,712	14,712
										19,73,259	12,000	3,03,000	37,500	16,20,759	19,61,259	
Total Object Head-- I :										24,44,725	12,000	3,43,510	37,500	20,51,715	24,32,725	
Total Sub Head :										24,44,725	12,000	3,43,510	37,500	20,51,715	24,32,725	
										92,390	0	23,333		0	69,057	92,390
										45,751	1,000	7,000	2,200	35,551	44,751	



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 45 Housing, Soil and Water Conservation, Agricultural Research and Education																																
Department : Soil Conservation Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong																																
Month of Account: MAY/2022																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																		
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,38,141	1,000	30,333	2,200	1,04,608	1,37,141																	
						Total Sub Head :				1,38,141	1,000	30,333	2,200	1,04,608	1,37,141																	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	543	Voucher	1,30,560	0	18,000	2,200	1,10,360	1,30,560																		
						General-Voted	698	Voucher	65,890	0	0	0	65,890	65,890																		
						Total Object Head-- I :				1,96,450	0	18,000	2,200	1,76,250	1,96,450																	
						Total Sub Head :				1,96,450	0	18,000	2,200	1,76,250	1,96,450																	
			Total Minor Head I :				27,79,316	13,000	3,91,843	41,900	23,32,573	27,66,316																				
			102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	1663	Voucher	1,45,704	0	40,000	0	1,05,704	1,45,704																	
							General-Voted	1664	Voucher	97,874	0	40,000	0	57,874	97,874																	
							General-Voted	1665	Voucher	51,701	0	0	0	51,701	51,701																	
		General-Voted					539	Voucher	2,04,102	1,000	41,000	4,400	1,57,702	2,03,102																		
		General-Voted					583	Voucher	1,60,048	0	35,000	0	1,25,048	1,60,048																		
		General-Voted					691	Voucher	33,558	0	0	2,200	31,358	33,558																		
		Total Object Head-- I :					6,92,987	1,000	1,56,000	6,600	5,29,387	6,91,987																				
		Total Sub Head :					6,92,987	1,000	1,56,000	6,600	5,29,387	6,91,987																				
		Total Minor Head 102 :					6,92,987	1,000	1,56,000	6,600	5,29,387	6,91,987																				
		109					(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	671	Voucher	63,150	0	5,000	0	58,150	63,150														
			Total Object Head-- I :							63,150	0	5,000	0	58,150	63,150																	
			Total Sub Head :							63,150	0	5,000	0	58,150	63,150																	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	109	Total Minor Head    109 :						63,150	0	5,000	0	58,150	63,150	
			Total Sub Major Head    0 :						35,35,453	14,000	5,52,843	48,500	29,20,110	35,21,453	
			Total Major Head    2402 :						35,35,453	14,000	5,52,843	48,500	29,20,110	35,21,453	
Total of Month    :						35,35,453	14,000	5,52,843	48,500	29,20,110	35,21,453				
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1433	Voucher	46,132	0	0	0	46,132	46,132	
						General-Voted	1434	Voucher	15,377	0	0	0	15,377	15,377	
						General-Voted	179	Voucher	19,21,387	12,000	3,03,000	37,500	15,68,887	19,09,387	
						General-Voted	184	Voucher	5,91,464	0	75,510	0	5,15,954	5,91,464	
						General-Voted	2356	Voucher	1,45,829	0	0	0	1,45,829	1,45,829	
						General-Voted	2362	Voucher	4,34,961	0	0	0	4,34,961	4,34,961	
						Total Object Head--    1 :			31,55,150	12,000	3,78,510	37,500	27,27,140	31,43,150	
			Total Sub Head    :			31,55,150	12,000	3,78,510	37,500	27,27,140	31,43,150				
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	177	Voucher	45,751	1,000	7,000	2,200	35,551	44,751	
						General-Voted	194	Voucher	92,390	0	23,333	0	69,057	92,390	
						General-Voted	2357	Voucher	24,585	0	0	0	24,585	24,585	
						General-Voted	2364	Voucher	10,659	0	0	0	10,659	10,659	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,73,385	1,000	30,333	2,200		1,39,852	1,72,385
						Total Sub Head :				1,73,385	1,000	30,333	2,200		1,39,852	1,72,385
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	192	Voucher	1,30,560	0	18,000	2,200		1,10,360	1,30,560	
						General-Voted	197	Voucher	65,890	0	0	0		65,890	65,890	
						General-Voted	2358	Voucher	15,510	0	0	0		15,510	15,510	
						General-Voted	2365	Voucher	32,340	0	0	0		32,340	32,340	
			Total Object Head-- I :				2,44,300	0	18,000	2,200		2,24,100	2,44,300			
			Total Sub Head :				2,44,300	0	18,000	2,200		2,24,100	2,44,300			
		Total Minor Head I :				35,72,835	13,000	4,26,843	41,900		30,91,092	35,59,835				
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	174	Voucher	2,37,660	1,000	41,000	6,600		1,89,060	2,36,660	
						General-Voted	200	Voucher	1,45,704	0	40,000	0		1,05,704	1,45,704	
						General-Voted	2355	Voucher	38,838	0	0	0		38,838	38,838	
						General-Voted	2359	Voucher	55,263	0	0	0		55,263	55,263	
						Total Object Head-- I :				4,77,465	1,000	81,000	6,600		3,88,865	4,76,465
						Total Sub Head :				4,77,465	1,000	81,000	6,600		3,88,865	4,76,465
		Total Minor Head 102 :				4,77,465	1,000	81,000	6,600		3,88,865	4,76,465				
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	175	Voucher	63,150	0	5,000	0		58,150	63,150	
						General-Voted	2363	Voucher	14,850	0	0	0		14,850	14,850	
						Total Object Head-- I :				78,000	0	5,000	0		73,000	78,000



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :		Soil Conservation Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong												
Month of Account:		JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402	00	109	(03) Extension Programmes And Information Services		Total Sub Head :				78,000	0	5,000	0	73,000	78,000
					Total Minor Head 109 :				78,000	0	5,000	0	73,000	78,000
					Total Sub Major Head 0 :				41,28,300	14,000	5,12,843	48,500	35,52,957	41,14,300
					Total Major Head 2402 :				41,28,300	14,000	5,12,843	48,500	35,52,957	41,14,300
					Total of Month :				41,28,300	14,000	5,12,843	48,500	35,52,957	41,14,300
Month of Account:		JUL/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1928	Voucher	17,061	0	0	0	17,061	17,061
						General-Voted	240	Voucher	6,04,850	0	75,510	0	5,29,340	6,04,850
						General-Voted	245	Voucher	60,093	0	0	0	60,093	60,093
						General-Voted	275	Voucher	18,89,030	12,000	2,95,000	37,500	15,44,530	18,77,030
					Total Object Head-- 1 :				25,71,034	12,000	3,70,510	37,500	21,51,024	25,59,034
					Total Sub Head :				25,71,034	12,000	3,70,510	37,500	21,51,024	25,59,034
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	237	Voucher	94,625	0	23,333	0	71,292	94,625
						General-Voted	268	Voucher	46,720	1,000	7,000	2,200	36,520	45,720
					Total Object Head-- 1 :				1,41,345	1,000	30,333	2,200	1,07,812	1,40,345



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(07) Establishment Of Evaluation Units			Total Sub Head :				1,41,345	1,000	30,333		2,200	1,07,812	1,40,345
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		235	Voucher	67,300	0	0		0	67,300	67,300
						General-Voted		262	Voucher	1,33,500	0	18,000		2,200	1,13,300	1,33,500
						General-Voted		282	Voucher	30,132	0	0		0	30,132	30,132
						Total Object Head-- I :				2,30,932	0	18,000		2,200	2,10,732	2,30,932
						Total Sub Head :				2,30,932	0	18,000		2,200	2,10,732	2,30,932
						Total Minor Head I :				29,43,311	13,000	4,18,843		41,900	24,69,568	29,30,311
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted		231	Voucher	1,49,250	0	40,000		0	1,09,250	1,49,250
						General-Voted		265	Voucher	2,47,040	1,000	41,000		6,600	1,98,440	2,46,040
						General-Voted		272	Voucher	28,066	0	0		0	28,066	28,066
						Total Object Head-- I :				4,24,356	1,000	81,000		6,600	3,35,756	4,23,356
						Total Sub Head :				4,24,356	1,000	81,000		6,600	3,35,756	4,23,356
						Total Minor Head 102 :				4,24,356	1,000	81,000		6,600	3,35,756	4,23,356
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted		267	Voucher	64,500	0	5,000		0	59,500	64,500
						Total Object Head-- I :				64,500	0	5,000		0	59,500	64,500
						Total Sub Head :				64,500	0	5,000		0	59,500	64,500
						Total Minor Head 109 :				64,500	0	5,000		0	59,500	64,500
						Total Sub Major Head 0 :				34,32,167	14,000	5,04,843		48,500	28,64,824	34,18,167
						Total Major Head 2402 :				34,32,167	14,000	5,04,843		48,500	28,64,824	34,18,167



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									34,32,167	14,000	5,04,843	48,500	28,64,824	34,18,167	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1459	Voucher	1,12,263	0	0	0	1,12,263	1,12,263	
						General-Voted	1461	Voucher	62,000	0	0	0	62,000	62,000	
						General-Voted	400	Voucher	5,69,520	0	75,830	0	4,93,690	5,69,520	
						General-Voted	406	Voucher	18,89,945	11,000	2,95,000	35,300	15,48,645	18,78,945	
Total Object Head-- I :									26,33,728	11,000	3,70,830	35,300	22,16,598	26,22,728	
Total Sub Head :									26,33,728	11,000	3,70,830	35,300	22,16,598	26,22,728	
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	97,375	0	23,333	0	74,042	97,375	
						General-Voted	415	Voucher	48,120	1,000	7,000	2,200	37,920	47,120	
Total Object Head-- I :									1,45,495	1,000	30,333	2,200	1,11,962	1,44,495	
Total Sub Head :									1,45,495	1,000	30,333	2,200	1,11,962	1,44,495	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	409	Voucher	26,285	0	0	0	26,285	26,285	
						General-Voted	410	Voucher	33,067	0	4,300	0	28,767	33,067	
						General-Voted	417	Voucher	1,37,125	0	8,010	2,200	1,26,915	1,37,125	
						General-Voted	443	Voucher	69,260	0	0	0	69,260	69,260	
Total Object Head-- I :									2,65,737	0	12,310	2,200	2,51,227	2,65,737	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(09) Watershed Management Division		Total Sub Head :					2,65,737	0	12,310	2,200	2,51,227	2,65,737		
					Total Minor Head    1 :					30,44,960	12,000	4,13,473	39,700	25,79,787	30,32,960		
			102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	394	Voucher	1,60,375	0	40,000	0	1,20,375	1,60,375		
							General-Voted	426	Voucher	2,54,320	1,000	41,000	6,600	2,05,720	2,53,320		
							Total Object Head-- 1 :			4,14,695	1,000	81,000	6,600	3,26,095	4,13,695		
							Total Sub Head :					4,14,695	1,000	81,000	6,600	3,26,095	4,13,695
							Total Minor Head    102 :					4,14,695	1,000	81,000	6,600	3,26,095	4,13,695
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	416	Voucher	66,460	0	5,000	0	61,460	66,460			
						Total Object Head-- 1 :			66,460	0	5,000	0	61,460	66,460			
						Total Sub Head :					66,460	0	5,000	0	61,460	66,460	
						Total Minor Head    109 :					66,460	0	5,000	0	61,460	66,460	
						Total Sub Major Head   0 :					35,26,115	13,000	4,99,473	46,300	29,67,342	35,13,115	
		Total Major Head    2402 :					35,26,115	13,000	4,99,473	46,300	29,67,342	35,13,115					
		Total of Month :					35,26,115	13,000	4,99,473	46,300	29,67,342	35,13,115					
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	377	Voucher	6,31,520	0	75,830	0	5,55,690	6,31,520		
						General-Voted	406	Voucher	19,57,805	11,000	3,05,500	37,500	16,03,805	19,46,805		
					Total Object Head-- I :					25,89,325	11,000	3,81,330	37,500	21,59,495	25,78,325	
					Total Sub Head :					25,89,325	11,000	3,81,330	37,500	21,59,495	25,78,325	
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	374	Voucher	97,375	0	15,000	0	82,375	97,375		
						General-Voted	404	Voucher	48,120	1,000	7,000	2,200	37,920	47,120		
					Total Object Head-- I :					1,45,495	1,000	22,000	2,200	1,20,295	1,44,495	
					Total Sub Head :					1,45,495	1,000	22,000	2,200	1,20,295	1,44,495	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	396	Voucher	1,97,425	0	12,310	2,200	1,82,915	1,97,425		
						General-Voted	427	Voucher	69,260	0	0	0	69,260	69,260		
					Total Object Head-- I :					2,66,685	0	12,310	2,200	2,52,175	2,66,685	
					Total Sub Head :					2,66,685	0	12,310	2,200	2,52,175	2,66,685	
			Total Minor Head I :					30,01,505	12,000	4,15,640	41,900	25,31,965	29,89,505			
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	416	Voucher	2,54,320	1,000	46,000	6,600	2,00,720	2,53,320		
						General-Voted	421	Voucher	1,60,375	0	40,000	0	1,20,375	1,60,375		
						Total Object Head-- I :					4,14,695	1,000	86,000	6,600	3,21,095	4,13,695
						Total Sub Head :					4,14,695	1,000	86,000	6,600	3,21,095	4,13,695
		Total Minor Head 102 :					4,14,695	1,000	86,000	6,600	3,21,095	4,13,695				
		109	(03) Extension Programmes And	0	(01) Salaries	General-Voted	397	Voucher	66,460	0	5,000	0	61,460	66,460		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(03) Extension Programmes And Information Services	0	(01) Salaries	Total Object Head-- I :				66,460	0	5,000		0	61,460	66,460
						Total Sub Head :				66,460	0	5,000		0	61,460	66,460
						Total Minor Head    109 :				66,460	0	5,000		0	61,460	66,460
						Total Sub Major Head   0 :				34,82,660	13,000	5,06,640	48,500	29,14,520	34,69,660	
						Total Major Head    2402 :				34,82,660	13,000	5,06,640	48,500	29,14,520	34,69,660	
Total of Month   :										34,82,660	13,000	5,06,640	48,500	29,14,520	34,69,660	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	508	Voucher		6,31,520	0	75,830		0	5,55,690	6,31,520
						General-Voted	558	Voucher		19,57,805	11,000	3,02,000	37,500	16,07,305	19,46,805	
						Total Object Head-- I :				25,89,325	11,000	3,77,830	37,500	21,62,995	25,78,325	
						Total Sub Head :				25,89,325	11,000	3,77,830	37,500	21,62,995	25,78,325	
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	511	Voucher		97,375	0	15,000		0	82,375	97,375
						General-Voted	541	Voucher		48,120	1,000	7,000	2,200	37,920	47,120	
						Total Object Head-- I :				1,45,495	1,000	22,000	2,200	1,20,295	1,44,495	
						Total Sub Head :				1,45,495	1,000	22,000	2,200	1,20,295	1,44,495	
			(09) Watershed	0	(01) Salaries, Sumtuary	General-Voted	517	Voucher		69,260	0	0		0	69,260	69,260



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	543	Voucher	1,97,425	0	12,310	2,200		1,82,915	1,97,425
					Total Object Head-- I :				2,66,685	0	12,310	2,200		2,52,175	2,66,685
					Total Sub Head :				2,66,685	0	12,310	2,200		2,52,175	2,66,685
					Total Minor Head I :				30,01,505	12,000	4,12,140	41,900		25,35,465	29,89,505
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	520	Voucher	1,60,375	0	40,000	0		1,20,375	1,60,375
						General-Voted	539	Voucher	2,54,320	1,000	46,000	6,600		2,00,720	2,53,320
					Total Object Head-- I :				4,14,695	1,000	86,000	6,600		3,21,095	4,13,695
					Total Sub Head :				4,14,695	1,000	86,000	6,600		3,21,095	4,13,695
					Total Minor Head 102 :				4,14,695	1,000	86,000	6,600		3,21,095	4,13,695
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	535	Voucher	66,460	0	5,000	0		61,460	66,460
						Total Object Head-- I :				66,460	0	5,000	0		61,460
					Total Sub Head :				66,460	0	5,000	0		61,460	66,460
					Total Minor Head 109 :				66,460	0	5,000	0		61,460	66,460
		Total Sub Major Head 0 :				34,82,660	13,000	5,03,140	48,500		29,18,020	34,69,660			
		Total Major Head 2402 :				34,82,660	13,000	5,03,140	48,500		29,18,020	34,69,660			
Total of Month :				34,82,660	13,000	5,03,140	48,500		29,18,020	34,69,660					
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3338	Voucher	1,22,364	0	0	0			1,22,364	1,22,364
						General-Voted	3344	Voucher	3,63,579	0	0	0		3,63,579	3,63,579	
						General-Voted	575	Voucher	20,04,185	11,000	2,98,000	37,500		16,57,685	19,93,185	
						General-Voted	576	Voucher	6,45,536	0	75,830	0		5,69,706	6,45,536	
							Total Object Head-- I :			31,35,664	11,000	3,73,830	37,500		27,13,334	31,24,664
							Total Sub Head :			31,35,664	11,000	3,73,830	37,500		27,13,334	31,24,664
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	3353	Voucher	8,811	0	0	0		8,811	8,811	
						General-Voted	3426	Voucher	20,313	0	0	0		20,313	20,313	
						General-Voted	577	Voucher	99,676	0	15,000	0		84,676	99,676	
						General-Voted	580	Voucher	49,119	1,000	7,000	2,200		38,919	48,119	
							Total Object Head-- I :			1,77,919	1,000	22,000	2,200		1,52,719	1,76,919
							Total Sub Head :			1,77,919	1,000	22,000	2,200		1,52,719	1,76,919
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3347	Voucher	37,845	0	0	0		37,845	37,845		
					General-Voted	3427	Voucher	12,816	0	0	0		12,816	12,816		
					General-Voted	572	Voucher	2,01,712	0	12,310	2,200		1,87,202	2,01,712		
					General-Voted	581	Voucher	70,712	0	0	0		70,712	70,712		
						Total Object Head-- I :			3,23,085	0	12,310	2,200		3,08,575	3,23,085	
						Total Sub Head :			3,23,085	0	12,310	2,200		3,08,575	3,23,085	
						Total Minor Head I :			36,36,668	12,000	4,08,140	41,900		31,74,628	36,24,668	
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	3332	Voucher	32,715	0	0	0		32,715	32,715	
						General-Voted	3350	Voucher	46,665	0	0	0		46,665	46,665	



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted		573	Voucher	2,59,609	1,000	46,000	6,600		2,06,009	2,58,609
						General-Voted		578	Voucher	1,64,188	0	40,000	0		1,24,188	1,64,188
						Total Object Head-- I :				5,03,177	1,000	86,000	6,600		4,09,577	5,02,177
						Total Sub Head :				5,03,177	1,000	86,000	6,600		4,09,577	5,02,177
						Total Minor Head    102 :				5,03,177	1,000	86,000	6,600		4,09,577	5,02,177
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted		3355	Voucher	12,276	0	0	0		12,276	12,276
						General-Voted		574	Voucher	67,852	0	5,000	0		62,852	67,852
						Total Object Head-- I :				80,128	0	5,000	0		75,128	80,128
						Total Sub Head :				80,128	0	5,000	0		75,128	80,128
						Total Minor Head    109 :				80,128	0	5,000	0		75,128	80,128
		Total Sub Major Head    0 :				42,19,973	13,000	4,99,140	48,500		36,59,333	42,06,973				
Total Major Head    2402 :				42,19,973	13,000	4,99,140	48,500		36,59,333	42,06,973						
Total of Month    :				42,19,973	13,000	4,99,140	48,500		36,59,333	42,06,973						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1856	Voucher	22,497	0	0	0		22,497	22,497
						General-Voted		2958	Voucher	20,25,785	0	2,98,000	33,000		16,94,785	20,25,785



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2980	Voucher	6,49,136	0	75,830	0	5,73,306	6,49,136		
						General-Voted	577	Voucher	20,25,785	0	2,98,000	35,200	16,92,585	20,25,785		
						General-Voted	586	Voucher	6,49,136	0	75,830	0	5,73,306	6,49,136		
						Total Object Head-- I :				53,72,339	0	7,47,660	68,200	45,56,479	53,72,339	
			Total Sub Head :				53,72,339	0	7,47,660	68,200	45,56,479	53,72,339				
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	2949	Voucher	1,00,276	0	15,000	0	85,276	1,00,276		
						General-Voted	2983	Voucher	49,719	0	7,000	2,200	40,519	49,719		
						General-Voted	560	Voucher	49,719	0	7,000	2,200	40,519	49,719		
						General-Voted	584	Voucher	1,00,276	0	15,000	0	85,276	1,00,276		
			Total Object Head-- I :				2,99,990	0	44,000	4,400	2,51,590	2,99,990				
			Total Sub Head :				2,99,990	0	44,000	4,400	2,51,590	2,99,990				
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1855	Voucher	9,864	0	0	0	9,864	9,864			
					General-Voted	2953	Voucher	71,312	0	0	0	71,312	71,312			
					General-Voted	2969	Voucher	2,03,512	0	12,310	2,200	1,89,002	2,03,512			
					General-Voted	556	Voucher	71,312	0	0	0	71,312	71,312			
					General-Voted	563	Voucher	2,03,512	0	12,310	2,200	1,89,002	2,03,512			
					Total Object Head-- I :				5,59,512	0	24,620	4,400	5,30,492	5,59,512		
		Total Sub Head :				5,59,512	0	24,620	4,400	5,30,492	5,59,512					
		Total Minor Head I :				62,31,841	0	8,16,280	77,000	53,38,561	62,31,841					
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	2951	Voucher	1,64,788	0	0	0	1,64,788	1,64,788		
						General-Voted	2965	Voucher	2,62,609	0	46,000	6,600	2,10,009	2,62,609		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	4760	Voucher	6,832	0	0	0	6,832	6,832		
						General-Voted	553	Voucher	1,64,788	0	40,000	0	1,24,788	1,64,788		
						General-Voted	573	Voucher	2,62,609	0	46,000	6,600	2,10,009	2,62,609		
						Total Object Head-- I :				8,61,626	0	1,32,000	13,200	7,16,426	8,61,626	
						Total Sub Head :				8,61,626	0	1,32,000	13,200	7,16,426	8,61,626	
						Total Minor Head    102 :				8,61,626	0	1,32,000	13,200	7,16,426	8,61,626	
						109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	1535	Voucher	68,452	0	5,000	0
		General-Voted	2988	Voucher	68,452					0	5,000	0	63,452	68,452		
		Total Object Head-- I :								1,36,904	0	10,000	0	1,26,904	1,36,904	
		Total Sub Head :								1,36,904	0	10,000	0	1,26,904	1,36,904	
		Total Minor Head    109 :								1,36,904	0	10,000	0	1,26,904	1,36,904	
		Total Sub Major Head    0 :								72,30,371	0	9,58,280	90,200	61,81,891	72,30,371	
		Total Major Head    2402 :								72,30,371	0	9,58,280	90,200	61,81,891	72,30,371	
		Total of Month    :								72,30,371	0	9,58,280	90,200	61,81,891	72,30,371	
		Month of Account:		JAN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil	0	(01) Salaries, Sumtuary	General-Voted	2099	Voucher	1,12,128	0	0	0	1,12,128	1,12,128		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation   Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong																			
Month of Account:		JAN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2118	Voucher		3,32,448	0	0	0	0	3,32,448	3,32,448					
									Total Object Head-- I :							4,44,576	0	0	0	4,44,576	4,44,576
									Total Sub Head :							4,44,576	0	0	0	4,44,576	4,44,576
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	2110	Voucher		7,992	0	0	0	0	7,992	7,992					
									Total Object Head-- I :							7,992	0	0	0	7,992	7,992
									Total Sub Head :							7,992	0	0	0	7,992	7,992
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2105	Voucher		11,616	0	0	0	0	11,616	11,616					
									General-Voted	2123	Voucher		34,296	0	0	0	0	34,296	34,296		
						Total Object Head-- I :							45,912	0	0	0	45,912	45,912			
						Total Sub Head :							45,912	0	0	0	45,912	45,912			
						Total Minor Head I :							4,98,480	0	0	0	4,98,480	4,98,480			
			102			(19) Jhum Control Schemes	2	01. Salaries	General-Voted	2108	Voucher		30,504	0	0	0	0	30,504	30,504		
		Total Object Head-- I :										30,504	0	0	0	30,504	30,504				
		Total Sub Head :										30,504	0	0	0	30,504	30,504				
		Total Minor Head 102 :										30,504	0	0	0	30,504	30,504				
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	2112	Voucher		11,136	0	0	0	0	11,136	11,136					
									Total Object Head-- I :							11,136	0	0	0	11,136	11,136
									Total Sub Head :							11,136	0	0	0	11,136	11,136



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :		Soil Conservation   Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong																												
Month of Account:		JAN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009     -     7610						
2402		00		109						Total Minor Head		109 :								11,136		0		0     0			11,136		11,136	
										Total Sub Major Head		0 :								5,40,120		0		0     0			5,40,120		5,40,120	
										Total Major Head		2402 :								5,40,120		0		0     0			5,40,120		5,40,120	
										Total of Month		:								5,40,120		0		0     0			5,40,120		5,40,120	
Month of Account:		FEB/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009     -     7610						
2402		00		001		(01) Directorate Of Soil Conservation		0		(01) Salaries, Sumtuary Allowance		General-Voted		201		Voucher		6,67,824		0		75,830     0			5,91,994		6,67,824			
												General-Voted		301		Voucher		20,31,843		0		2,68,000     0			17,63,843		20,31,843			
												General-Voted		3037		Voucher		19,726		0		0     0			19,726		19,726			
										Total Object Head--		I :						27,19,393		0		3,43,830     0			23,75,563		27,19,393			
										Total Sub Head		:						27,19,393		0		3,43,830     0			23,75,563		27,19,393			
						(07) Establishment Of Evaluation Units		0		(01) Salaries, Sumtuary Allowance		General-Voted		194		Voucher		18,408		0		0     0			18,408		18,408			
												General-Voted		200		Voucher		1,03,344		0		15,000     0			88,344		1,03,344			
												General-Voted		214		Voucher		51,051		0		7,000     0			44,051		51,051			
										Total Object Head--		I :						1,72,803		0		22,000     0			1,50,803		1,72,803			
										Total Sub Head		:						1,72,803		0		22,000     0			1,50,803		1,72,803			
						(09) Watershed Management Division		0		(01) Salaries, Sumtuary Allowance		General-Voted		202		Voucher		73,248		0		0     0			73,248		73,248			
												General-Voted		208		Voucher		2,09,228		0		12,310     0			1,96,918		2,09,228			



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,82,476	0	12,310	0		2,70,166	2,82,476
						Total Sub Head :				2,82,476	0	12,310	0		2,70,166	2,82,476
						Total Minor Head I :				31,74,672	0	3,78,140	0		27,96,532	31,74,672
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	199	Voucher	1,69,872	0	0	0	1,69,872	1,69,872		
						General-Voted	209	Voucher	23,136	0	0	0	23,136	23,136		
						General-Voted	210	Voucher	2,02,293	0	18,000	0	1,84,293	2,02,293		
						Total Object Head-- I :				3,95,301	0	18,000	0		3,77,301	3,95,301
						Total Sub Head :				3,95,301	0	18,000	0		3,77,301	3,95,301
						Total Minor Head 102 :				3,95,301	0	18,000	0		3,77,301	3,95,301
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	213	Voucher	70,308	0	5,000	0	65,308	70,308		
						Total Object Head-- I :				70,308	0	5,000	0		65,308	70,308
						Total Sub Head :				70,308	0	5,000	0		65,308	70,308
						Total Minor Head 109 :				70,308	0	5,000	0		65,308	70,308
						Total Sub Major Head 0 :				36,40,281	0	4,01,140	0		32,39,141	36,40,281
		Total Major Head 2402 :				36,40,281	0	4,01,140	0		32,39,141	36,40,281				
Total of Month :				36,40,281	0	4,01,140	0		32,39,141	36,40,281						
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	909	Voucher	6,67,824	0	55,830	0	6,11,994	6,67,824		
						General-Voted	920	Voucher	20,27,658	9,000	2,73,000	0	17,45,658	20,18,658		
						Total Object Head-- I :				26,95,482	9,000	3,28,830	0	23,57,652	26,86,482	
						Total Sub Head :				26,95,482	9,000	3,28,830	0	23,57,652	26,86,482	
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	2452	Voucher	91,860	0	8,000	0	83,860	91,860		
						General-Voted	888	Voucher	1,03,344	0	15,000	0	88,344	1,03,344		
						General-Voted	968	Voucher	51,051	1,000	7,000	0	43,051	50,051		
						General-Voted	969	Voucher	1,83,720	0	16,000	0	1,67,720	1,83,720		
			Total Object Head-- I :				4,29,975	1,000	46,000	0	3,82,975	4,28,975				
			Total Sub Head :				4,29,975	1,000	46,000	0	3,82,975	4,28,975				
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	903	Voucher	73,248	0	0	0	73,248	73,248			
					General-Voted	957	Voucher	2,09,228	1,000	12,310	0	1,95,918	2,08,228			
					Total Object Head-- I :				2,82,476	1,000	12,310	0	2,69,166	2,81,476		
					Total Sub Head :				2,82,476	1,000	12,310	0	2,69,166	2,81,476		
		Total Minor Head I :				34,07,933	11,000	3,87,140	0	30,09,793	33,96,933					
	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	883	Voucher	1,69,872	0	0	0	1,69,872	1,69,872			
					General-Voted	936	Voucher	2,02,293	1,000	18,000	0	1,83,293	2,01,293			
					General-Voted	954	Voucher	10,392	0	0	0	10,392	10,392			
					Total Object Head-- I :				3,82,557	1,000	18,000	0	3,63,557	3,81,557		
Total Sub Head :					3,82,557	1,000	18,000	0	3,63,557	3,81,557						



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4000100   Director Of Soil & Water Conservation   Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2402	00	102		Total Minor Head    102 :					3,82,557	1,000	18,000	0		3,63,557	3,81,557			
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	933	Voucher	70,308	0	5,000	0		65,308	70,308			
									Total Object Head--   1 :		70,308		0	5,000	0		65,308	70,308
									Total Sub Head   :		70,308		0	5,000	0		65,308	70,308
		Total Minor Head    109 :		70,308		0		5,000	0		65,308	70,308						
		Total Sub Major Head   0 :		38,60,798		12,000		4,10,140	0		34,38,658	38,48,798						
		Total Major Head    2402 :		38,60,798		12,000		4,10,140	0		34,38,658	38,48,798						
Total of Month   :		38,60,798		12,000		4,10,140		0		34,38,658	38,48,798							
		Total of DDO        4000100 :				4,53,48,360		1,06,000	57,73,325	4,76,000		3,89,93,035	4,52,42,360					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :														4,52,42,360				
Summary of DDO wise expenditure																		
2402	00	1		(01) Directorate Of Soil Conservation		0		(01) Salaries, Sumtuary Allowance	General-Voted								3,34,85,187	
2402	00	1	(07) Establishment Of Evaluation Units		0	(01) Salaries, Sumtuary Allowance	General-Voted								22,37,394			
2402	00	1	(09) Watershed Management Division		0	(01) Salaries, Sumtuary Allowance	General-Voted								33,14,607			



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<b>Demand :</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>	Soil Conservation Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	4000100	Director Of Soil & Water Conservation Shillong					
<u>Summary of DDO wise expenditure</u>							
<b>2402</b>	<b>00</b>	<b>102</b>	<b>(19) Jhum Control Schemes</b>	<b>2</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>53,68,208</b>
<b>2402</b>	<b>00</b>	<b>109</b>	<b>(03) Extension Programmes And Information Services</b>	<b>0</b>	<b>(01) Salaries</b>	<b>General-Voted</b>	<b>8,36,964</b>
							<b>4,52,42,360</b>



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation    Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4000200    D.S.C.O Survey Division Shillong																			
Month of Account:		APR/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	284	Voucher	12,46,185	4,000	1,04,500	13,200	11,24,485	12,42,185						
										2,30,042	0	28,000	0	2,02,042	2,30,042						
										14,76,227	4,000	1,32,500	13,200	13,26,527	14,72,227						
										Total Object Head-- I :											
										14,76,227	4,000	1,32,500	13,200	13,26,527	14,72,227						
										Total Sub Head :											
		Total Minor Head I :						14,76,227	4,000	1,32,500	13,200	13,26,527	14,72,227								
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	282	Voucher	8,81,881	2,000	1,01,000	11,000	7,67,881	8,79,881						
										8,81,881	2,000	1,01,000	11,000	7,67,881	8,79,881						
										8,81,881	2,000	1,01,000	11,000	7,67,881	8,79,881						
										Total Object Head-- I :						8,81,881	2,000	1,01,000	11,000	7,67,881	8,79,881
										Total Sub Head :						8,81,881	2,000	1,01,000	11,000	7,67,881	8,79,881
										Total Minor Head 101 :						9,99,620	2,000	1,31,000	13,200	8,53,420	9,97,620
		Total Sub Major Head 0 :						24,75,847	6,000	2,63,500	26,400	21,79,947	24,69,847								
		Total Major Head 2402 :						24,75,847	6,000	2,63,500	26,400	21,79,947	24,69,847								
		Total of Month :						24,75,847	6,000	2,63,500	26,400	21,79,947	24,69,847								
		Month of Account:		MAY/2022																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
														8009	-	7610					



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000200   D.S.C.O Survey Division Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1327	Voucher	13,512	0	0	0	13,512	13,512		
						General-Voted	1329	Voucher	1,58,858	0	0	0	1,58,858	1,58,858		
						General-Voted	1841	Voucher	1,05,392	0	35,000	0	70,392	1,05,392		
						General-Voted	1842	Voucher	1,05,392	0	35,000	0	70,392	1,05,392		
						General-Voted	536	Voucher	11,097	0	0	0	11,097	11,097		
						General-Voted	588	Voucher	2,30,042	0	28,000	0	2,02,042	2,30,042		
						General-Voted	675	Voucher	12,50,556	4,000	1,04,500	13,200	11,28,856	12,46,556		
						Total Object Head-- I :			18,74,849	4,000	2,02,500	13,200	16,55,149	18,70,849		
		Total Sub Head :			18,74,849	4,000	2,02,500	13,200	16,55,149	18,70,849						
		Total Minor Head I :			18,74,849	4,000	2,02,500	13,200	16,55,149	18,70,849						
		Total Object Head-- I :			8,81,881	2,000	1,04,000	11,000	7,64,881	8,79,881						
		Total Sub Head :			8,81,881	2,000	1,04,000	11,000	7,64,881	8,79,881						
		Total Object Head-- I :			1,17,739	0	30,000	2,200	85,539	1,17,739						
		Total Sub Head :			1,17,739	0	30,000	2,200	85,539	1,17,739						
		Total Minor Head 101 :			9,99,620	2,000	1,34,000	13,200	8,50,420	9,97,620						
		Total Sub Major Head 0 :			28,74,469	6,000	3,36,500	26,400	25,05,569	28,68,469						
		Total Major Head 2402 :			28,74,469	6,000	3,36,500	26,400	25,05,569	28,68,469						



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Demand : 45 Housing, Soil and Water Conservation, Agricultural Research and Education																																															
Department : Soil Conservation Department																																															
Treasury Shillong (North) Treasury																																															
D.D.O. : 4000200 D.S.C.O Survey Division Shillong																																															
Month of Account: MAY/2022																																															
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="9">Total of Month :</td><td>28,74,469</td><td>6,000</td><td>3,36,500</td><td>26,400</td><td>25,05,569</td><td>28,68,469</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610	Total of Month :									28,74,469	6,000	3,36,500	26,400	25,05,569	28,68,469
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																																		
Total of Month :									28,74,469	6,000	3,36,500	26,400	25,05,569	28,68,469																																	
Month of Account: JUN/2022																																															
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																																		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	173	Voucher	12,50,556	4,000	1,16,000	13,200	11,17,356	12,46,556																																	
						General-Voted	198	Voucher	3,35,434	0	63,000	0	2,72,434	3,35,434																																	
						General-Voted	2886	Voucher	2,75,856	0	0	0	2,75,856	2,75,856																																	
						General-Voted	2888	Voucher	87,351	0	0	0	87,351	87,351																																	
						Total Object Head-- I :				19,49,197	4,000	1,79,000	13,200	17,52,997	19,45,197																																
						Total Sub Head :				19,49,197	4,000	1,79,000	13,200	17,52,997	19,45,197																																
						Total Minor Head I :				19,49,197	4,000	1,79,000	13,200	17,52,997	19,45,197																																
						101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	8,81,881	2,000	1,04,000	11,000	7,64,881	8,79,881																													
										General-Voted	2889	Voucher	2,07,141	0	0	0	2,07,141	2,07,141																													
										Total Object Head-- I :				10,89,022	2,000	1,04,000	11,000	9,72,022	10,87,022																												
		Total Sub Head :								10,89,022	2,000	1,04,000	11,000	9,72,022	10,87,022																																
		(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted					176	Voucher	1,17,739	0	30,000	2,200	85,539	1,17,739																														
					General-Voted					2890	Voucher	27,951	0	0	0	27,951	27,951																														
					Total Object Head-- I :				1,45,690	0	30,000	2,200	1,13,490	1,45,690																																	
					Total Sub Head :				1,45,690	0	30,000	2,200	1,13,490	1,45,690																																	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000200   D.S.C.O Survey Division Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	101			Total Minor Head	101 :			12,34,712	2,000	1,34,000		13,200	10,85,512	12,32,712
					Total Sub Major Head	0 :			31,83,909	6,000	3,13,000		26,400	28,38,509	31,77,909
					Total Major Head	2402 :			31,83,909	6,000	3,13,000		26,400	28,38,509	31,77,909
					Total of Month	:			31,83,909	6,000	3,13,000		26,400	28,38,509	31,77,909
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1926	Voucher	19,437	0	0		0	19,437	19,437
						General-Voted	243	Voucher	3,43,375	0	63,000		0	2,80,375	3,43,375
						General-Voted	256	Voucher	11,31,945	4,000	1,03,500	13,200	10,11,245	11,27,945	
						General-Voted	276	Voucher	58,620	0	11,000	2,200	45,420	58,620	
						Total Object Head--			1 :	15,53,377	4,000	1,77,500	15,400	13,56,477	15,49,377
						Total Sub Head			:	15,53,377	4,000	1,77,500	15,400	13,56,477	15,49,377
						Total Minor Head			1 :	15,53,377	4,000	1,77,500	15,400	13,56,477	15,49,377
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1925	Voucher	13,941	0	0		0	13,941	13,941
						General-Voted	252	Voucher	9,00,712	2,000	96,500	11,000	7,91,212	8,98,712	
						Total Object Head--			1 :	9,14,653	2,000	96,500	11,000	8,05,153	9,12,653
						Total Sub Head			:	9,14,653	2,000	96,500	11,000	8,05,153	9,12,653
						(02) Soil Testing Works		0	(01) Salaries, Sumtuary	General-Voted	269				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000200    D.S.C.O Survey Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	101	(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	269	Voucher	1,20,280	0	30,000	2,200		88,080	1,20,280
Total Object Head-- I :										1,20,280	0	30,000	2,200		88,080	1,20,280
Total Sub Head :										1,20,280	0	30,000	2,200		88,080	1,20,280
Total Minor Head 101 :										10,34,933	2,000	1,26,500	13,200		8,93,233	10,32,933
Total Sub Major Head 0 :										25,88,310	6,000	3,04,000	28,600		22,49,710	25,82,310
Total Major Head 2402 :										25,88,310	6,000	3,04,000	28,600		22,49,710	25,82,310
Total of Month :										25,88,310	6,000	3,04,000	28,600		22,49,710	25,82,310
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2969	Voucher	21,000	0	0	0		21,000	21,000
										3,55,250	0	63,000	0		2,92,250	3,55,250
										12,21,473	4,000	1,14,500	15,400		10,87,573	12,17,473
Total Object Head-- I :										15,97,723	4,000	1,77,500	15,400		14,00,823	15,93,723
Total Sub Head :										15,97,723	4,000	1,77,500	15,400		14,00,823	15,93,723
Total Minor Head I :										15,97,723	4,000	1,77,500	15,400		14,00,823	15,93,723
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	432	Voucher	8,68,303	2,000	96,500	11,000		7,58,803	8,66,303
										8,68,303	2,000	96,500	11,000		7,58,803	8,66,303



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000200   D.S.C.O Survey Division Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	101	(01) Soil Conservation Survey Schemes			Total Sub Head :				8,68,303	2,000	96,500	11,000	7,58,803	8,66,303	
			(02) Soil Testing Works    0			(01) Salaries, Sumtuary Allowance	General-Voted	430	Voucher	1,23,635	0	30,000	2,200	91,435	1,23,635	
						Total Object Head--    I :				1,23,635	0	30,000	2,200	91,435	1,23,635	
						Total Sub Head :				1,23,635	0	30,000	2,200	91,435	1,23,635	
						Total Minor Head    101 :				9,91,938	2,000	1,26,500	13,200	8,50,238	9,89,938	
						Total Sub Major Head    0 :				25,89,661	6,000	3,04,000	28,600	22,51,061	25,83,661	
						Total Major Head    2402 :				25,89,661	6,000	3,04,000	28,600	22,51,061	25,83,661	
Total of Month    :										25,89,661	6,000	3,04,000	28,600	22,51,061	25,83,661	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division    0			(01) Salaries, Sumtuary Allowance	General-Voted	3391	Voucher	16,731	0	0	0	16,731	16,731	
							General-Voted	3393	Voucher	3,292	0	0	0	3,292	3,292	
							General-Voted	402	Voucher	60,300	0	11,000	2,200	47,100	60,300	
							General-Voted	414	Voucher	74,580	0	0	0	74,580	74,580	
							General-Voted	424	Voucher	11,61,173	4,000	1,03,500	11,000	10,42,673	11,57,173	
							General-Voted	432	Voucher	3,58,250	0	63,000	0	2,95,250	3,58,250	
						Total Object Head--    I :				16,74,326	4,000	1,77,500	13,200	14,79,626	16,70,326	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation   Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		4000200   D.S.C.O Survey Division Shillong																	
Month of Account:		SEP/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2402		00	001	(10) Soil Survey Division						Total Sub Head :		16,74,326		4,000	1,77,500		13,200	14,79,626	16,70,326
										Total Minor Head    I :		16,74,326		4,000	1,77,500		13,200	14,79,626	16,70,326
			101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted		419	Voucher	74,580		0	7,000		0	67,580		74,580
							General-Voted		431	Voucher	8,68,303		2,000	96,500		11,000	7,58,803		8,66,303
										Total Object Head--   I :		9,42,883		2,000	1,03,500		11,000	8,26,383	9,40,883
										Total Sub Head :		9,42,883		2,000	1,03,500		11,000	8,26,383	9,40,883
				(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		398	Voucher	1,23,635		0	30,000		2,200	91,435		1,23,635
										Total Object Head--   I :		1,23,635		0	30,000		2,200	91,435	1,23,635
										Total Sub Head :		1,23,635		0	30,000		2,200	91,435	1,23,635
										Total Minor Head    101 :		10,66,518		2,000	1,33,500		13,200	9,17,818	10,64,518
										Total Sub Major Head   0 :		27,40,844		6,000	3,11,000		26,400	23,97,444	27,34,844
										Total Major Head    2402 :		27,40,844		6,000	3,11,000		26,400	23,97,444	27,34,844
										Total of Month    :		27,40,844		6,000	3,11,000		26,400	23,97,444	27,34,844
Month of Account:		OCT/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2402	00	001	(10) Soil Survey Division 0			(01) Salaries, Sumtuary Allowance	General-Voted		514	Voucher	2,20,125		0	52,000		0	1,68,125		2,20,125
							General-Voted		547	Voucher	12,98,348		0	1,14,500		13,200	11,70,648		12,98,348



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000200   D.S.C.O Survey Division Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				15,18,473	0	1,66,500	13,200	13,38,773	15,18,473	
						Total Sub Head :				15,18,473	0	1,66,500	13,200	13,38,773	15,18,473	
						Total Minor Head I :				15,18,473	0	1,66,500	13,200	13,38,773	15,18,473	
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted     554     Voucher				9,39,943	0	98,500	11,000	8,30,443	9,39,943	
						Total Object Head-- I :				9,39,943	0	98,500	11,000	8,30,443	9,39,943	
						Total Sub Head :				9,39,943	0	98,500	11,000	8,30,443	9,39,943	
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted     553     Voucher				1,23,635	0	30,000	2,200	91,435	1,23,635	
						Total Object Head-- I :				1,23,635	0	30,000	2,200	91,435	1,23,635	
						Total Sub Head :				1,23,635	0	30,000	2,200	91,435	1,23,635	
		Total Minor Head 101 :				10,63,578	0	1,28,500	13,200	9,21,878	10,63,578					
		Total Sub Major Head 0 :				25,82,051	0	2,95,000	26,400	22,60,651	25,82,051					
		Total Major Head 2402 :				25,82,051	0	2,95,000	26,400	22,60,651	25,82,051					
Total of Month :				25,82,051	0	2,95,000	26,400	22,60,651	25,82,051							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2993	Voucher	1,45,308	0	20,000		0	1,25,308	1,45,308



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000200   D.S.C.O Survey Division Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2999	Voucher	72,126	0	0	0	72,126	72,126			
						General-Voted	3118	Voucher	2,25,999	0	0	0	2,25,999	2,25,999			
						General-Voted	566	Voucher	2,25,144	0	52,000	0	1,73,144	2,25,144			
						General-Voted	568	Voucher	12,47,036	0	1,14,500	13,200	11,19,336	12,47,036			
						Total Object Head-- I :				19,15,613	0	1,86,500	13,200	17,15,913	19,15,613		
						Total Sub Head :				19,15,613	0	1,86,500	13,200	17,15,913	19,15,613		
						Total Minor Head I :				19,15,613	0	1,86,500	13,200	17,15,913	19,15,613		
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3119	Voucher	1,74,114	0	0	0	1,74,114	1,74,114			
						General-Voted	565	Voucher	9,59,683	0	1,03,500	11,000	8,45,183	9,59,683			
						Total Object Head-- I :				11,33,797	0	1,03,500	11,000	10,19,297	11,33,797		
						Total Sub Head :				11,33,797	0	1,03,500	11,000	10,19,297	11,33,797		
						(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3120	Voucher	23,103	0	0	0	23,103	23,103
									General-Voted	564	Voucher	1,26,254	0	30,000	2,200	94,054	1,26,254
									Total Object Head-- I :				1,49,357	0	30,000	2,200	1,17,157
		Total Sub Head :							1,49,357	0	30,000	2,200	1,17,157	1,49,357			
		Total Minor Head 101 :							12,83,154	0	1,33,500	13,200	11,36,454	12,83,154			
		Total Sub Major Head 0 :							31,98,767	0	3,20,000	26,400	28,52,367	31,98,767			
		Total Major Head 2402 :							31,98,767	0	3,20,000	26,400	28,52,367	31,98,767			
		Total of Month :				31,98,767	0	3,20,000	26,400	28,52,367	31,98,767						



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		4000200   D.S.C.O Survey Division Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(10) Soil Survey Division 0	(01) Salaries, Sumtuary Allowance	General-Voted	1373	Voucher	22,782	0	0	0	22,782	22,782		
					General-Voted	3000	Voucher	3,72,252	0	72,000	0	3,00,252	3,72,252		
					General-Voted	3013	Voucher	12,67,299	0	1,20,500	13,200	11,33,599	12,67,299		
					General-Voted	549	Voucher	3,72,252	0	72,000	0	3,00,252	3,72,252		
					General-Voted	589	Voucher	12,61,436	0	1,09,500	13,200	11,38,736	12,61,436		
					Total Object Head-- I :			32,96,021	0	3,74,000	26,400	28,95,621	32,96,021		
					Total Sub Head :			32,96,021	0	3,74,000	26,400	28,95,621	32,96,021		
					Total Minor Head I :			32,96,021	0	3,74,000	26,400	28,95,621	32,96,021		
		101	(01) Soil Conservation Survey Schemes 0	(01) Salaries, Sumtuary Allowance	General-Voted	1374	Voucher	2,799	0	0	0	2,799	2,799		
					General-Voted	3005	Voucher	9,19,244	0	97,500	11,000	8,10,744	9,19,244		
					General-Voted	599	Voucher	9,15,731	0	96,500	11,000	8,08,231	9,15,731		
					Total Object Head-- I :			18,37,774	0	1,94,000	22,000	16,21,774	18,37,774		
					Total Sub Head :			18,37,774	0	1,94,000	22,000	16,21,774	18,37,774		
					(02) Soil Testing Works 0	(01) Salaries, Sumtuary Allowance	General-Voted	3011	Voucher	1,27,454	0	30,000	2,200	95,254	1,27,454
							General-Voted	595	Voucher	1,27,454	0	30,000	2,200	95,254	1,27,454
							Total Object Head-- I :			2,54,908	0	60,000	4,400	1,90,508	2,54,908
		Total Sub Head :					2,54,908	0	60,000	4,400	1,90,508	2,54,908			
		Total Minor Head 101 :					20,92,682	0	2,54,000	26,400	18,12,282	20,92,682			
		Total Sub Major Head 0 :					53,88,703	0	6,28,000	52,800	47,07,903	53,88,703			
		Total Major Head 2402 :					53,88,703	0	6,28,000	52,800	47,07,903	53,88,703			



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Department :		Soil Conservation   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000200   D.S.C.O Survey Division Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										53,88,703	0	6,28,000	52,800	47,07,903	53,88,703		
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2127	Voucher		1,41,048	0	0	0	1,41,048	1,41,048		
Total Object Head-- 1 :										1,41,048	0	0	0	1,41,048	1,41,048		
Total Sub Head :										1,41,048	0	0	0	1,41,048	1,41,048		
Total Minor Head 101 :										1,41,048	0	0	0	1,41,048	1,41,048		
Total Sub Major Head 0 :										1,41,048	0	0	0	1,41,048	1,41,048		
Total Major Head 2402 :										1,41,048	0	0	0	1,41,048	1,41,048		
Total of Month :										1,41,048	0	0	0	1,41,048	1,41,048		
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1705	Voucher		67,662	0	11,000	0	56,662	67,662		
												65,616	0	0	0	65,616	65,616
												2,33,036	0	52,000	0	1,81,036	2,33,036



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4000200   D.S.C.O Survey Division Shillong																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	12,33,885	0	1,09,500	0	11,24,385	12,33,885				
						General-Voted	219	Voucher	1,94,784	0	0	0	1,94,784	1,94,784				
						General-Voted	2205	Voucher	6,428	0	0	0	6,428	6,428				
						General-Voted	2351	Voucher	53,420	0	0	0	53,420	53,420				
						General-Voted	2352	Voucher	10,704	0	0	0	10,704	10,704				
						Total Object Head-- I :				18,65,535	0	1,72,500	0	16,93,035	18,65,535			
						Total Sub Head :				18,65,535	0	1,72,500	0	16,93,035	18,65,535			
						Total Minor Head I :				18,65,535	0	1,72,500	0	16,93,035	18,65,535			
						101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	217	Voucher	8,88,600	0	88,500	0	8,00,100	8,88,600
										General-Voted	2201	Voucher	6,843	0	0	0	6,843	6,843
		General-Voted	2203	Voucher	8,736					0	0	0	8,736	8,736				
		General-Voted	2204	Voucher	38,926					0	0	0	38,926	38,926				
		General-Voted	2347	Voucher	96,710					0	0	0	96,710	96,710				
		Total Object Head-- I :								10,39,815	0	88,500	0	9,51,315	10,39,815			
		Total Sub Head :								10,39,815	0	88,500	0	9,51,315	10,39,815			
		(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted					216	Voucher	1,30,946	0	30,000	0	1,00,946	1,30,946	
					General-Voted					218	Voucher	20,952	0	0	0	20,952	20,952	
					Total Object Head-- I :					1,51,898	0	30,000	0	1,21,898	1,51,898			
					Total Sub Head :				1,51,898	0	30,000	0	1,21,898	1,51,898				
					Total Minor Head 101 :				11,91,713	0	1,18,500	0	10,73,213	11,91,713				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																										
Department :		Soil Conservation    Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		4000200    D.S.C.O Survey Division Shillong																										
Month of Account:		FEB/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2402		00								Total Sub Major Head    0 :								30,57,248		0		2,91,000    0			27,66,248		30,57,248	
										Total Major Head    2402 :								30,57,248		0		2,91,000    0			27,66,248		30,57,248	
										Total of Month    :								30,57,248		0		2,91,000    0			27,66,248		30,57,248	
Month of Account:		MAR/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2402		00		001		(10) Soil Survey Division 0		(01) Salaries, Sumtuary Allowance		General-Voted		1312		Voucher		1,50,152		0		20,000    0			1,30,152		1,50,152			
										General-Voted		1314		Voucher		1,50,152		0		20,000    0			1,30,152		1,50,152			
										General-Voted		2071		Voucher		7,938		0		0    0			7,938		7,938			
										General-Voted		2150		Voucher		16,800		0		0    0			16,800		16,800			
										General-Voted		2151		Voucher		6,600		0		0    0			6,600		6,600			
										General-Voted		868		Voucher		2,41,036		0		52,000    0			1,89,036		2,41,036			
										General-Voted		931		Voucher		63,840		0		18,000    0			45,840		63,840			
										General-Voted		960		Voucher		12,33,885		4,000		1,09,500    0			11,20,385		12,29,885			
										Total Object Head--    I :						18,70,403		4,000		2,19,500    0			16,46,903		18,66,403			
										Total Sub Head    :						18,70,403		4,000		2,19,500    0			16,46,903		18,66,403			
										Total Minor Head    I :						18,70,403		4,000		2,19,500    0			16,46,903		18,66,403			
				101		(01) Soil Conservation Survey Schemes 0		(01) Salaries, Sumtuary Allowance		General-Voted		956		Voucher		8,88,600		4,000		88,500    0			7,96,100		8,84,600			
										Total Object Head--    I :						8,88,600		4,000		88,500    0			7,96,100		8,84,600			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000200    D.S.C.O Survey Division Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	101	(01) Soil Conservation Survey Schemes			Total Sub Head :				8,88,600	4,000	88,500		0	7,96,100	8,84,600
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	962	Voucher		1,30,946	0	40,000		0	90,946	1,30,946
						Total Object Head-- 1 :				1,30,946	0	40,000		0	90,946	1,30,946
						Total Sub Head :				1,30,946	0	40,000		0	90,946	1,30,946
						Total Minor Head 101 :				10,19,546	4,000	1,28,500		0	8,87,046	10,15,546
						Total Sub Major Head 0 :				28,89,949	8,000	3,48,000		0	25,33,949	28,81,949
						Total Major Head 2402 :				28,89,949	8,000	3,48,000		0	25,33,949	28,81,949
						Total of Month :				28,89,949	8,000	3,48,000		0	25,33,949	28,81,949
						Total of DDO 4000200 :				3,37,10,806	44,000	37,14,000	2,68,400		2,96,84,406	3,36,66,806
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															3,36,66,806	
Summary of DDO wise expenditure																
2402	00	1	(10) Soil Survey Division			0	(01) Salaries, Sumtuary Allowance	General-Voted								2,05,63,744
2402	00	101	(01) Soil Conservation Survey Schemes			0	(01) Salaries, Sumtuary Allowance	General-Voted								1,15,43,600
2402	00	101	(02) Soil Testing Works			0	(01) Salaries, Sumtuary	General-Voted								15,59,462



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education
Department :	Soil Conservation	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	4000200	D.S.C.O Survey Division Shillong
<i>Summary of DDO wise expenditure</i>		
Allowance		
3,36,66,806		



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1246	Voucher	22,542	0	0	0	22,542	22,542		
						Voted-Sixth-Schedule-Khasi	1327	Voucher	1,31,256	0	45,000	0	86,256	1,31,256		
						Voted-Sixth-Schedule-Khasi	475	Voucher	60,504	0	0	0	60,504	60,504		
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,71,064	0	14,000	0	1,57,064	1,71,064		
						Voted-Sixth-Schedule-Khasi	486	Voucher	66,562	0	0	0	66,562	66,562		
						Voted-Sixth-Schedule-Khasi	490	Voucher	13,16,444	10,000	1,47,010	22,000	11,37,434	13,06,444		
						Voted-Sixth-Schedule-Khasi	504	Voucher	80,992	0	0	0	80,992	80,992		
						Total Object Head-- I :				18,49,364	10,000	2,06,010	22,000	16,11,354	18,39,364	
			Total Sub Head :				18,49,364	10,000	2,06,010	22,000	16,11,354	18,39,364				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	477	Voucher	13,72,614	7,000	1,48,500	19,800	11,97,314	13,65,614		
						Total Object Head-- I :				13,72,614	7,000	1,48,500	19,800	11,97,314	13,65,614	
						Total Sub Head :				13,72,614	7,000	1,48,500	19,800	11,97,314	13,65,614	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	473	Voucher	4,96,197	2,000	62,000	6,600	4,25,597	4,94,197		
						Total Object Head-- I :				4,96,197	2,000	62,000	6,600	4,25,597	4,94,197	
						Total Sub Head :				4,96,197	2,000	62,000	6,600	4,25,597	4,94,197	
Total Minor Head I :						37,18,175	19,000	4,16,510	48,400	32,34,265	36,99,175					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	471	Voucher	2,89,246	4,000	4,500	8,800	2,71,946	2,85,246		
									Total Object Head-- I :		2,89,246	4,000	4,500	8,800	2,71,946	2,85,246
									Total Sub Head :		2,89,246	4,000	4,500	8,800	2,71,946	2,85,246
									Total Minor Head    102 :		2,89,246	4,000	4,500	8,800	2,71,946	2,85,246
									Total Sub Major Head    0 :		40,07,421	23,000	4,21,010	57,200	35,06,211	39,84,421
									Total Major Head    2402 :		40,07,421	23,000	4,21,010	57,200	35,06,211	39,84,421
Total of Month    :									40,07,421	23,000	4,21,010	57,200	35,06,211	39,84,421		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1819	Voucher	40,124	0	0	0	40,124	40,124		
							921	Voucher	1,31,256	0	45,000	0	86,256	1,31,256		
							922	Voucher	2,52,056	0	14,000	0	2,38,056	2,52,056		
							924	Voucher	66,562	0	0	0	66,562	66,562		
							931	Voucher	13,16,444	10,000	1,47,010	22,000	11,37,434	13,06,444		
							Total Object Head-- I :									



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Demand :			45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :			Soil Conservation   Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:			MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance				18,06,442	10,000	2,06,010	22,000	15,68,432	17,96,442			
						Total Sub Head :						18,06,442	10,000	2,06,010	22,000	15,68,432	17,96,442
			(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1838	Voucher	89,052	0	0	0	89,052	89,052	
				Voted-Sixth-Schedule-Khasi	928			Voucher	13,09,464	7,000	1,40,500	19,800	11,42,164	13,02,464			
				Total Object Head-- I :						13,98,516	7,000	1,40,500	19,800	12,31,216	13,91,516		
				Total Sub Head :						13,98,516	7,000	1,40,500	19,800	12,31,216	13,91,516		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1818	Voucher	64,596	0	10,000	0	54,596	64,596			
						Voted-Sixth-Schedule-Khasi	938	Voucher	4,96,197	2,000	62,000	6,600	4,25,597	4,94,197			
						Total Object Head-- I :						5,60,793	2,000	72,000	6,600	4,80,193	5,58,793
						Total Sub Head :						5,60,793	2,000	72,000	6,600	4,80,193	5,58,793
			Total Minor Head I :						37,65,751	19,000	4,18,510	48,400	32,79,841	37,46,751			
			102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	935	Voucher	2,89,246	4,000	4,500	8,800	2,71,946	2,85,246		
		Total Object Head-- I :						2,89,246	4,000	4,500	8,800	2,71,946	2,85,246				
		Total Sub Head :						2,89,246	4,000	4,500	8,800	2,71,946	2,85,246				
		Total Minor Head 102 :						2,89,246	4,000	4,500	8,800	2,71,946	2,85,246				
		Total Sub Major Head 0 :						40,54,997	23,000	4,23,010	57,200	35,51,787	40,31,997				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402						Total Major Head	2402 :		40,54,997	23,000	4,23,010	57,200	35,51,787	40,31,997	
						Total of Month	:		40,54,997	23,000	4,23,010	57,200	35,51,787	40,31,997	
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2697	Voucher	32,934	0	0	0	32,934	32,934	
						Voted-Sixth-Schedule-Khasi	2699	Voucher	62,634	0	0	0	62,634	62,634	
						Voted-Sixth-Schedule-Khasi	2702	Voucher	3,16,991	0	0	0	3,16,991	3,16,991	
						Voted-Sixth-Schedule-Khasi	2709	Voucher	17,193	0	0	0	17,193	17,193	
						Voted-Sixth-Schedule-Khasi	877	Voucher	1,31,256	0	45,000	0	86,256	1,31,256	
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,441	0	0	0	1,441	1,441	
						Voted-Sixth-Schedule-Khasi	879	Voucher	14,27,263	10,000	1,62,010	22,000	12,33,253	14,17,263	
						Voted-Sixth-Schedule-Khasi	897	Voucher	66,562	0	0	0	66,562	66,562	
						Voted-Sixth-Schedule-Khasi	901	Voucher	21,430	0	0	0	21,430	21,430	
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,52,056	0	14,000	0	2,38,056	2,52,056	



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :			Soil Conservation   Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			4000300   D.S.C.O Shillong Division (T) Shillong															
Month of Account:			JUN/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					23,29,760	10,000	2,21,010	22,000	20,76,750	23,19,760		
						Total Sub Head :					23,29,760	10,000	2,21,010	22,000	20,76,750	23,19,760		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	66,986	0	5,000	0	61,986	66,986				
						Voted-Sixth-Schedule-Khasi	1145	Voucher	66,986	0	5,000	0	61,986	66,986				
						Voted-Sixth-Schedule-Khasi	1392	Voucher	7,093	0	0	0	7,093	7,093				
						Voted-Sixth-Schedule-Khasi	885	Voucher	12,63,850	7,000	1,40,500	19,800	10,96,550	12,56,850				
						Total Object Head-- I :					14,04,915	7,000	1,50,500	19,800	12,27,615	13,97,915		
						Total Sub Head :					14,04,915	7,000	1,50,500	19,800	12,27,615	13,97,915		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1143	Voucher	87,969	0	0	0	87,969	87,969				
						Voted-Sixth-Schedule-Khasi	2704	Voucher	1,19,460	0	0	0	1,19,460	1,19,460				
						Voted-Sixth-Schedule-Khasi	891	Voucher	5,01,205	2,000	57,000	6,600	4,35,605	4,99,205				
						Total Object Head-- I :					7,08,634	2,000	57,000	6,600	6,43,034	7,06,634		
			Total Sub Head :					7,08,634	2,000	57,000	6,600	6,43,034	7,06,634					
			Total Minor Head I :											44,43,309	19,000	4,28,510	48,400	39,47,399
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	2707	Voucher	70,059	0	0	0	70,059	70,059				
						Voted-Sixth-Schedule-Khasi	883	Voucher	2,89,246	4,000	4,500	8,800	2,71,946	2,85,246				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Total Object Head-- 1 :				3,59,305	4,000	4,500	8,800	3,42,005	3,55,305	
						Total Sub Head :				3,59,305	4,000	4,500	8,800	3,42,005	3,55,305	
						Total Minor Head    102 :				3,59,305	4,000	4,500	8,800	3,42,005	3,55,305	
						Total Sub Major Head    0 :				48,02,614	23,000	4,33,010	57,200	42,89,404	47,79,614	
						Total Major Head    2402 :				48,02,614	23,000	4,33,010	57,200	42,89,404	47,79,614	
Total of Month    :										48,02,614	23,000	4,33,010	57,200	42,89,404	47,79,614	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1246	Voucher	2,57,750	0	14,000	0	2,43,750	2,57,750		
						Voted-Sixth-Schedule-Khasi	1249	Voucher	1,34,250	0	45,000	0	89,250	1,34,250		
						Voted-Sixth-Schedule-Khasi	1255	Voucher	68,125	0	0	0	68,125	68,125		
						Voted-Sixth-Schedule-Khasi	1269	Voucher	13,04,190	10,000	1,47,010	22,000	11,25,180	12,94,190		
						Voted-Sixth-Schedule-Khasi	1946	Voucher	21,252	0	0	0	21,252	21,252		
						Voted-Sixth-Schedule-Khasi	1948	Voucher	52,500	0	12,500	0	40,000	52,500		
						Voted-Sixth-Schedule-Khasi	2207	Voucher	20,971	0	0	0	20,971	20,971		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					18,59,038	10,000	2,18,510	22,000	16,08,528	18,49,038	
						Total Sub Head :					18,59,038	10,000	2,18,510	22,000	16,08,528	18,49,038	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1244	Voucher	3,18,219	0	0	0	3,18,219	3,18,219			
						Voted-Sixth-Schedule-Khasi	1252	Voucher	13,59,765	7,000	1,45,500	19,800	11,87,465	13,52,765			
						Voted-Sixth-Schedule-Khasi	1944	Voucher	13,797	0	0	0	13,797	13,797			
						Voted-Sixth-Schedule-Khasi	1947	Voucher	5,994	0	0	0	5,994	5,994			
						Total Object Head-- I :					16,97,775	7,000	1,45,500	19,800	15,25,475	16,90,775	
						Total Sub Head :					16,97,775	7,000	1,45,500	19,800	15,25,475	16,90,775	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1253	Voucher	5,14,940	2,000	57,000	6,600	4,49,340	5,12,940			
						Total Object Head-- I :					5,14,940	2,000	57,000	6,600	4,49,340	5,12,940	
						Total Sub Head :					5,14,940	2,000	57,000	6,600	4,49,340	5,12,940	
			Total Minor Head    I :					40,71,753	19,000	4,21,010	48,400	35,83,343	40,52,753				
			102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	1266	Voucher	2,95,615	4,000	4,500	8,800	2,78,315	2,91,615		
		Total Object Head-- I :					2,95,615	4,000	4,500	8,800	2,78,315	2,91,615					
		Total Sub Head :					2,95,615	4,000	4,500	8,800	2,78,315	2,91,615					
		Total Minor Head    102 :					2,95,615	4,000	4,500	8,800	2,78,315	2,91,615					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00					Total Sub Major Head	0 :			43,67,368	23,000	4,25,510		57,200	38,61,658	43,44,368
						Total Major Head	2402 :			43,67,368	23,000	4,25,510		57,200	38,61,658	43,44,368
						Total of Month	:			43,67,368	23,000	4,25,510		57,200	38,61,658	43,44,368
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2998	Voucher	2,250	0	0		0	2,250	2,250
						Voted-Sixth-Schedule-Khasi		861	Voucher	1,38,000	0	45,000	0	93,000	1,38,000	
						Voted-Sixth-Schedule-Khasi		864	Voucher	2,57,750	0	14,000	0	2,43,750	2,57,750	
						Voted-Sixth-Schedule-Khasi		867	Voucher	13,95,125	10,000	1,52,000	22,000	12,11,125	13,85,125	
						Voted-Sixth-Schedule-Khasi		876	Voucher	38,500	0	0	0	38,500	38,500	
						Voted-Sixth-Schedule-Khasi		890	Voucher	81,000	0	10,000	0	71,000	81,000	
						Voted-Sixth-Schedule-Khasi		912	Voucher	31,625	0	0	0	31,625	31,625	
						Total Object Head-- 1 :				19,44,250	10,000	2,21,000	22,000	16,91,250	19,34,250	
						Total Sub Head :				19,44,250	10,000	2,21,000	22,000	16,91,250	19,34,250	
			(03) Soil Conservation	0	(01) Salaries, Sumtuary	Voted-Sixth-	878	Voucher	13,98,900	7,000	1,45,500	19,800	12,26,600	13,91,900		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :		Soil Conservation   Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong																												
Month of Account:		AUG/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										13,98,900		7,000		1,45,500		19,800		12,26,600		13,91,900				
						Total Sub Head :										13,98,900		7,000		1,45,500		19,800		12,26,600		13,91,900				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1926		Voucher		1,44,715		0		0		0		1,44,715		1,44,715								
						Voted-Sixth-Schedule-Khasi		893		Voucher		5,28,540		2,000		57,500		6,600		4,62,440		5,26,540								
						Total Object Head-- I :										6,73,255		2,000		57,500		6,600		6,07,155		6,71,255				
						Total Sub Head :										6,73,255		2,000		57,500		6,600		6,07,155		6,71,255				
			Total Minor Head I :										40,16,405		19,000		4,24,000		48,400		35,25,005		39,97,405							
			102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi		882		Voucher		3,03,935		4,000		5,000		8,800		2,86,135		2,99,935							
							Total Object Head-- I :										3,03,935		4,000		5,000		8,800		2,86,135		2,99,935			
							Total Sub Head :										3,03,935		4,000		5,000		8,800		2,86,135		2,99,935			
		Total Minor Head 102 :										3,03,935		4,000		5,000		8,800		2,86,135		2,99,935								
		Total Sub Major Head 0 :										43,20,340		23,000		4,29,000		57,200		38,11,140		42,97,340								
		Total Major Head 2402 :										43,20,340		23,000		4,29,000		57,200		38,11,140		42,97,340								
		Total of Month :										43,20,340		23,000		4,29,000		57,200		38,11,140		42,97,340								
Month of Account:		SEP/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000300    D.S.C.O Shillong Division (T) Shillong													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1256	Voucher	1,38,000	0	45,000	0	93,000	1,38,000	
						Voted-Sixth-Schedule-Khasi	1257	Voucher	2,60,000	0	14,000	0	2,46,000	2,60,000	
						Voted-Sixth-Schedule-Khasi	1266	Voucher	31,625	0	0	0	31,625	31,625	
						Voted-Sixth-Schedule-Khasi	1270	Voucher	14,76,125	10,000	1,62,000	22,000	12,82,125	14,66,125	
						Total Object Head-- I :			19,05,750	10,000	2,21,000	22,000	16,52,750	18,95,750	
			Total Sub Head :			19,05,750	10,000	2,21,000	22,000	16,52,750	18,95,750				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1273	Voucher	13,98,900	7,000	1,45,500	19,800	12,26,600	13,91,900	
						Total Object Head-- I :			13,98,900	7,000	1,45,500	19,800	12,26,600	13,91,900	
						Total Sub Head :			13,98,900	7,000	1,45,500	19,800	12,26,600	13,91,900	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1264	Voucher	5,28,540	2,000	57,500	6,600	4,62,440	5,26,540	
						Total Object Head-- I :			5,28,540	2,000	57,500	6,600	4,62,440	5,26,540	
						Total Sub Head :			5,28,540	2,000	57,500	6,600	4,62,440	5,26,540	
		Total Minor Head I :				38,33,190	19,000	4,24,000	48,400	33,41,790	38,14,190				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	1268	Voucher	3,03,935	4,000	5,000	8,800	2,86,135	2,99,935	
						Total Object Head-- I :			3,03,935	4,000	5,000	8,800	2,86,135	2,99,935	
						Total Sub Head :			3,03,935	4,000	5,000	8,800	2,86,135	2,99,935	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	Total Minor Head    102 :						3,03,935	4,000	5,000	8,800	2,86,135	2,99,935	
			Total Sub Major Head    0 :						41,37,125	23,000	4,29,000	57,200	36,27,925	41,14,125	
			Total Major Head    2402 :						41,37,125	23,000	4,29,000	57,200	36,27,925	41,14,125	
Total of Month    :						41,37,125	23,000	4,29,000	57,200	36,27,925	41,14,125				
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2128	Voucher	8,625	0	0	0	8,625	8,625	
						Voted-Sixth-Schedule-Khasi	794	Voucher	2,60,000	0	14,000	0	2,46,000	2,60,000	
						Voted-Sixth-Schedule-Khasi	799	Voucher	1,38,000	0	45,000	0	93,000	1,38,000	
						Voted-Sixth-Schedule-Khasi	803	Voucher	31,625	0	0	0	31,625	31,625	
						Voted-Sixth-Schedule-Khasi	808	Voucher	14,53,585	0	1,44,000	22,000	12,87,585	14,53,585	
						Voted-Sixth-Schedule-Khasi	827	Voucher	58,620	0	13,000	0	45,620	58,620	
						Total Object Head-- 1 :			19,50,455	0	2,16,000	22,000	17,12,455	19,50,455	
						Total Sub Head    :			19,50,455	0	2,16,000	22,000	17,12,455	19,50,455	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	13,98,900	0	1,49,250	19,800	12,29,850	13,98,900	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				13,98,900	0	1,49,250	19,800	12,29,850	13,98,900	
						Total Sub Head :				13,98,900	0	1,49,250	19,800	12,29,850	13,98,900	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	834	Voucher	5,28,540	0	57,500	6,600	4,64,440	5,28,540	
						Total Object Head-- I :				5,28,540	0	57,500	6,600	4,64,440	5,28,540	
						Total Sub Head :				5,28,540	0	57,500	6,600	4,64,440	5,28,540	
						Total Minor Head I :				38,77,895	0	4,22,750	48,400	34,06,745	38,77,895	
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	813	Voucher	3,03,935	0	10,000	8,800	2,85,135	3,03,935	
						Total Object Head-- I :				3,03,935	0	10,000	8,800	2,85,135	3,03,935	
						Total Sub Head :				3,03,935	0	10,000	8,800	2,85,135	3,03,935	
						Total Minor Head 102 :				3,03,935	0	10,000	8,800	2,85,135	3,03,935	
			Total Sub Major Head 0 :				41,81,830	0	4,32,750	57,200	36,91,880	41,81,830				
			Total Major Head 2402 :				41,81,830	0	4,32,750	57,200	36,91,880	41,81,830				
Total of Month :						41,81,830	0	4,32,750	57,200	36,91,880	41,81,830					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	1,41,084	0	45,000	0	96,084	1,41,084		
						Voted-Sixth-Schedule-Khasi	1012	Voucher	2,68,692	0	14,000	0	2,54,692	2,68,692		
						Voted-Sixth-Schedule-Khasi	1025	Voucher	15,44,323	0	1,49,500	22,000	13,72,823	15,44,323		
						Voted-Sixth-Schedule-Khasi	1032	Voucher	32,348	0	0	0	32,348	32,348		
						Voted-Sixth-Schedule-Khasi	3400	Voucher	2,77,788	0	0	0	2,77,788	2,77,788		
						Voted-Sixth-Schedule-Khasi	3403	Voucher	6,381	0	0	0	6,381	6,381		
						Voted-Sixth-Schedule-Khasi	3404	Voucher	51,615	0	0	0	51,615	51,615		
						Voted-Sixth-Schedule-Khasi	3406	Voucher	27,216	0	0	0	27,216	27,216		
						Total Object Head-- I :		23,49,447	0	2,08,500	22,000	21,18,947	23,49,447			
						Total Sub Head :		23,49,447	0	2,08,500	22,000	21,18,947	23,49,447			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	13,64,164	0	1,46,250	19,800	11,98,114	13,64,164		
						Voted-Sixth-Schedule-Khasi	3407	Voucher	2,51,055	0	0	0	2,51,055	2,51,055		
						Total Object Head-- I :		16,15,219	0	1,46,250	19,800	14,49,169	16,15,219			
						Total Sub Head :		16,15,219	0	1,46,250	19,800	14,49,169	16,15,219			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1036	Voucher	5,39,772	0	57,500	6,600	4,75,672	5,39,772		
						Voted-Sixth-Schedule-Khasi	3398	Voucher	99,270	0	0	0	99,270	99,270		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,39,042	0	57,500	6,600	5,74,942	6,39,042		
						Total Sub Head :				6,39,042	0	57,500	6,600	5,74,942	6,39,042		
						Total Minor Head I :				46,03,708	0	4,12,250	48,400	41,43,058	46,03,708		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	1035	Voucher	3,10,490	0	10,000	8,800	2,91,690	3,10,490			
						Voted-Sixth-Schedule-Khasi	3401	Voucher	57,879	0	0	0	57,879	57,879			
						Total Object Head-- I :				3,68,369	0	10,000	8,800	3,49,569	3,68,369		
						Total Sub Head :				3,68,369	0	10,000	8,800	3,49,569	3,68,369		
						Total Minor Head 102 :				3,68,369	0	10,000	8,800	3,49,569	3,68,369		
						Total Sub Major Head 0 :				49,72,077	0	4,22,250	57,200	44,92,627	49,72,077		
						Total Major Head 2402 :				49,72,077	0	4,22,250	57,200	44,92,627	49,72,077		
		Total of Month :				49,72,077	0	4,22,250	57,200	44,92,627	49,72,077						
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1475	Voucher	21,879	0	0	0	21,879	21,879			
						Voted-Sixth-Schedule-Khasi	2148	Voucher	1,17,794	0	0	0	1,17,794	1,17,794			



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Demand :				45	Housing, Soil and Water Conservation, Agricultural Research and Education											
Department :				Soil Conservation Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				4000300 D.S.C.O Shillong Division (T) Shillong												
Month of Account:				DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4352	Voucher	1,90,632	0	8,000	0	1,82,632	1,90,632	
						Voted-Sixth-Schedule-Khasi		4378	Voucher	15,65,354	0	1,49,500	22,000	13,93,854	15,65,354	
						Voted-Sixth-Schedule-Khasi		4382	Voucher	34,740	0	0	0	34,740	34,740	
						Voted-Sixth-Schedule-Khasi		856	Voucher	1,41,684	0	45,000	0	96,684	1,41,684	
						Voted-Sixth-Schedule-Khasi		864	Voucher	2,70,492	0	14,000	0	2,56,492	2,70,492	
						Voted-Sixth-Schedule-Khasi		872	Voucher	15,65,354	0	1,49,500	22,000	13,93,854	15,65,354	
						Voted-Sixth-Schedule-Khasi		875	Voucher	34,740	0	0	0	34,740	34,740	
						Total Object Head-- I :					39,42,669	0	3,66,000	44,000	35,32,669	39,42,669
						Total Sub Head :					39,42,669	0	3,66,000	44,000	35,32,669	39,42,669
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1477	Voucher	2,880	0	0	0	2,880	2,880	
						Voted-Sixth-Schedule-Khasi		1478	Voucher	11,916	0	0	0	11,916	11,916	
						Voted-Sixth-Schedule-Khasi		2146	Voucher	2,63,332	0	0	0	2,63,332	2,63,332	
						Voted-Sixth-Schedule-Khasi		4372	Voucher	13,86,518	0	1,36,250	19,800	12,30,468	13,86,518	
						Voted-Sixth-Schedule-Khasi		871	Voucher	13,86,518	0	1,36,250	19,800	12,30,468	13,86,518	
						Total Object Head-- I :					30,51,164	0	2,72,500	39,600	27,39,064	30,51,164



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :				30,51,164	0	2,72,500		39,600	27,39,064	30,51,164
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2145	Voucher	1,26,576	0	0		0	1,26,576	1,26,576
						Voted-Sixth-Schedule-Khasi		4381	Voucher	5,48,394	0	57,500		6,600	4,84,294	5,48,394
						Voted-Sixth-Schedule-Khasi		883	Voucher	5,48,394	0	57,500		6,600	4,84,294	5,48,394
						Total Object Head-- I :				12,23,364	0	1,15,000		13,200	10,95,164	12,23,364
						Total Sub Head :				12,23,364	0	1,15,000		13,200	10,95,164	12,23,364
						Total Minor Head I :				82,17,197	0	7,53,500		96,800	73,66,897	82,17,197
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi		4384	Voucher	3,14,690	0	10,000		8,800	2,95,890	3,14,690
						Voted-Sixth-Schedule-Khasi		880	Voucher	3,14,690	0	10,000		8,800	2,95,890	3,14,690
						Total Object Head-- I :				6,29,380	0	20,000		17,600	5,91,780	6,29,380
						Total Sub Head :				6,29,380	0	20,000		17,600	5,91,780	6,29,380
						Total Minor Head 102 :				6,29,380	0	20,000		17,600	5,91,780	6,29,380
						Total Sub Major Head 0 :				88,46,577	0	7,73,500		1,14,400	79,58,677	88,46,577
						Total Major Head 2402 :				88,46,577	0	7,73,500		1,14,400	79,58,677	88,46,577
						Total of Month :				88,46,577	0	7,73,500		1,14,400	79,58,677	88,46,577
Month of Account:		JAN/2023														



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000300    D.S.C.O Shillong Division (T) Shillong															
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2162	Voucher	33,456	0	0	0	0	33,456	33,456		
						Voted-Sixth-Schedule-Khasi	2163	Voucher	2,41,816	0	0	0	2,41,816	2,41,816			
						Voted-Sixth-Schedule-Khasi	2167	Voucher	6,120	0	0	0	6,120	6,120			
						Total Object Head-- I :			2,81,392	0	0	0	2,81,392	2,81,392			
						Total Sub Head :			2,81,392	0	0	0	2,81,392	2,81,392			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2169	Voucher	2,28,744	0	0	0	2,28,744	2,28,744
									Total Object Head-- I :			2,28,744	0	0	0	2,28,744	2,28,744
									Total Sub Head :			2,28,744	0	0	0	2,28,744	2,28,744
						(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2165	Voucher	90,312	0	0	0	90,312	90,312
			Total Object Head-- I :						90,312	0	0	0	90,312	90,312			
			Total Sub Head :						90,312	0	0	0	90,312	90,312			
			Total Minor Head    I :			6,00,448	0	0	0	6,00,448	6,00,448						
			Total Sub Major Head    0 :			6,00,448	0	0	0	6,00,448	6,00,448						
			Total Major Head    2402 :			6,00,448	0	0	0	6,00,448	6,00,448						
			Total of Month    :			6,00,448	0	0	0	6,00,448	6,00,448						
Month of Account:		FEB/2023															



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2142	Voucher	1,184	0	0	0	1,184	1,184		
						Voted-Sixth-Schedule-Khasi	2143	Voucher	13,560	0	0	13,560	13,560			
						Voted-Sixth-Schedule-Khasi	776	Voucher	1,96,208	0	8,000	1,88,208	1,96,208			
						Voted-Sixth-Schedule-Khasi	794	Voucher	15,24,889	7,000	1,51,500	13,66,389	15,17,889			
						Total Object Head-- I :				17,35,841	7,000	1,59,500	0	15,69,341	17,28,841	
			Total Sub Head :				17,35,841	7,000	1,59,500	0	15,69,341	17,28,841				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2140	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	779	Voucher	14,24,642	6,000	1,41,250	12,77,392	14,18,642			
						Total Object Head-- I :				14,30,042	6,000	1,41,250	0	12,82,792	14,24,042	
						Total Sub Head :				14,30,042	6,000	1,41,250	0	12,82,792	14,24,042	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	786	Voucher	5,64,769	2,000	57,500	0	5,05,269	5,62,769		
						Total Object Head-- I :				5,64,769	2,000	57,500	0	5,05,269	5,62,769	
						Total Sub Head :				5,64,769	2,000	57,500	0	5,05,269	5,62,769	
			Total Minor Head I :				37,30,652	15,000	3,58,250	0	33,57,402	37,15,652				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	2719	Voucher	52,440	0	0	0	52,440	52,440		
		Total Object Head-- I :				52,440	0	0	0	52,440	52,440					



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes			Total Sub Head :				52,440	0	0		0	52,440	52,440
						Total Minor Head	102 :			52,440	0	0		0	52,440	52,440
						Total Sub Major Head	0 :			37,83,092	15,000	3,58,250		0	34,09,842	37,68,092
						Total Major Head	2402 :			37,83,092	15,000	3,58,250		0	34,09,842	37,68,092
						Total of Month :				37,83,092	15,000	3,58,250		0	34,09,842	37,68,092
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1385	Voucher	35,760	0	0		0	35,760	35,760
						Voted-Sixth-Schedule-Khasi		1388	Voucher	50,904	0	0		0	50,904	50,904
						Voted-Sixth-Schedule-Khasi		2120	Voucher	67,662	0	11,000		0	56,662	67,662
						Voted-Sixth-Schedule-Khasi		3315	Voucher	2,55,624	0	18,000		0	2,37,624	2,55,624
						Voted-Sixth-Schedule-Khasi		76	Voucher	1,96,208	0	17,875		0	1,78,333	1,96,208
						Voted-Sixth-Schedule-Khasi		85	Voucher	14,10,145	7,000	1,33,500		0	12,69,645	14,03,145
						Total Object Head--	1 :			20,16,303	7,000	1,80,375		0	18,28,928	20,09,303



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300   D.S.C.O Shillong Division (T) Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :			20,16,303	7,000	1,80,375	0		18,28,928	20,09,303
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	14,24,642	6,000	1,41,250	0		12,77,392	14,18,642	
							Total Object Head-- I :			14,24,642	6,000	1,41,250	0		12,77,392	14,18,642
							Total Sub Head :			14,24,642	6,000	1,41,250	0		12,77,392	14,18,642
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	5,64,769	2,000	57,500	0		5,05,269	5,62,769	
							Total Object Head-- I :			5,64,769	2,000	57,500	0		5,05,269	5,62,769
							Total Sub Head :			5,64,769	2,000	57,500	0		5,05,269	5,62,769
							Total Minor Head I :			40,05,714	15,000	3,79,125	0		36,11,589	39,90,714
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	2119	Voucher	3,23,430	0	10,000	0		3,13,430	3,23,430	
						Voted-Sixth-Schedule-Khasi	80	Voucher	3,23,430	0	10,000	0		3,13,430	3,23,430	
										Total Object Head-- I :			6,46,860	0	20,000	0
							Total Sub Head :			6,46,860	0	20,000	0		6,26,860	6,46,860
							Total Minor Head 102 :			6,46,860	0	20,000	0		6,26,860	6,46,860
				Total Sub Major Head 0 :			46,52,574	15,000	3,99,125	0		42,38,449	46,37,574			
				Total Major Head 2402 :			46,52,574	15,000	3,99,125	0		42,38,449	46,37,574			
				Total of Month :			46,52,574	15,000	3,99,125	0		42,38,449	46,37,574			



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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :	Soil Conservation Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	4000300	D.S.C.O Shillong Division (T) Shillong						
Total of DDO		4000300 :	5,27,26,463	1,68,000	49,46,415	5,72,000	4,70,40,048	5,25,58,463
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total ( Original +Reconcilation+IA) :								5,25,58,463
Summary of DDO wise expenditure								
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,38,96,711
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,77,66,331
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		70,77,155
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi		38,18,266
								5,25,58,463



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000400   Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		300	Voucher	8,990	0	0	0	8,990	8,990	
						General-Voted		310	Voucher	1,35,160	0	35,000	0	1,00,160	1,35,160	
						General-Voted		316	Voucher	7,04,070	3,000	73,230	2,200	6,25,640	7,01,070	
						Total Object Head-- I :				8,48,220	3,000	1,08,230	2,200	7,34,790	8,45,220	
						Total Sub Head :				8,48,220	3,000	1,08,230	2,200	7,34,790	8,45,220	
						Total Minor Head I :				8,48,220	3,000	1,08,230	2,200	7,34,790	8,45,220	
						Total Sub Major Head 0 :				8,48,220	3,000	1,08,230	2,200	7,34,790	8,45,220	
						Total Major Head 2402 :				8,48,220	3,000	1,08,230	2,200	7,34,790	8,45,220	
Total of Month :										8,48,220	3,000	1,08,230	2,200	7,34,790	8,45,220	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1845	Voucher	18,437	0	0	0	18,437	18,437	
						General-Voted		586	Voucher	1,35,160	0	35,000	0	1,00,160	1,35,160	
						General-Voted		700	Voucher	7,29,408	3,000	73,230	2,200	6,50,978	7,26,408	
						Total Object Head-- I :				8,83,005	3,000	1,08,230	2,200	7,69,575	8,80,005	
						Total Sub Head :				8,83,005	3,000	1,08,230	2,200	7,69,575	8,80,005	
						Total Minor Head I :				8,83,005	3,000	1,08,230	2,200	7,69,575	8,80,005	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		4000400   Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00				Total Sub Major Head    0 :				8,83,005	3,000	1,08,230	2,200		7,69,575	8,80,005
					Total Major Head        2402 :				8,83,005	3,000	1,08,230	2,200		7,69,575	8,80,005
					Total of Month        :				8,83,005	3,000	1,08,230	2,200		7,69,575	8,80,005
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	7,33,244	3,000	73,230	2,200		6,54,814	7,30,244
						General-Voted	190	Voucher	1,35,160	0	35,000	0		1,00,160	1,35,160
						General-Voted	2360	Voucher	33,990	0	0	0		33,990	33,990
						General-Voted	2361	Voucher	1,68,829	0	0	0		1,68,829	1,68,829
						Total Object Head--    1 :			10,71,223	3,000	1,08,230	2,200		9,57,793	10,68,223
						Total Sub Head        :			10,71,223	3,000	1,08,230	2,200		9,57,793	10,68,223
						Total Minor Head       1 :			10,71,223	3,000	1,08,230	2,200		9,57,793	10,68,223
						Total Sub Major Head   0 :			10,71,223	3,000	1,08,230	2,200		9,57,793	10,68,223
						Total Major Head        2402 :			10,71,223	3,000	1,08,230	2,200		9,57,793	10,68,223
						Total of Month        :			10,71,223	3,000	1,08,230	2,200		9,57,793	10,68,223
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000400   Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		228	Voucher	1,38,250	0	35,000	0		1,03,250	1,38,250
						General-Voted		278	Voucher	7,51,585	3,000	73,230	2,200		6,73,155	7,48,585
						General-Voted		281	Voucher	97,948	0	0	0		97,948	97,948
						Total Object Head-- I :				9,87,783	3,000	1,08,230	2,200		8,74,353	9,84,783
						Total Sub Head :				9,87,783	3,000	1,08,230	2,200		8,74,353	9,84,783
						Total Minor Head I :				9,87,783	3,000	1,08,230	2,200		8,74,353	9,84,783
						Total Sub Major Head 0 :				9,87,783	3,000	1,08,230	2,200		8,74,353	9,84,783
						Total Major Head 2402 :				9,87,783	3,000	1,08,230	2,200		8,74,353	9,84,783
						Total of Month :				9,87,783	3,000	1,08,230	2,200		8,74,353	9,84,783
						Month of Account:		AUG/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		398	Voucher	9,825	0	0	0		9,825	9,825
						General-Voted		438	Voucher	7,72,720	3,000	75,500	2,200		6,92,020	7,69,720
						General-Voted		444	Voucher	1,42,125	0	55,000	0		87,125	1,42,125
						Total Object Head-- I :				9,24,670	3,000	1,30,500	2,200		7,88,970	9,21,670
						Total Sub Head :				9,24,670	3,000	1,30,500	2,200		7,88,970	9,21,670
					Total Minor Head I :				9,24,670	3,000	1,30,500	2,200		7,88,970	9,21,670	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000400   Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00						Total Sub Major Head    0 :				9,24,670	3,000	1,30,500		2,200	7,88,970	9,21,670
							Total Major Head        2402 :				9,24,670	3,000	1,30,500		2,200	7,88,970	9,21,670
							Total of Month        :				9,24,670	3,000	1,30,500		2,200	7,88,970	9,21,670
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0		(01) Salaries, Sumtuary Allowance		General-Voted	368	Voucher	1,42,125	0	15,000		0	1,27,125	1,42,125
								General-Voted	389	Voucher	7,14,940	3,000	65,500		0	6,46,440	7,11,940
							Total Object Head--    1 :				8,57,065	3,000	80,500		0	7,73,565	8,54,065
							Total Sub Head        :				8,57,065	3,000	80,500		0	7,73,565	8,54,065
							Total Minor Head       1 :				8,57,065	3,000	80,500		0	7,73,565	8,54,065
							Total Sub Major Head   0 :				8,57,065	3,000	80,500		0	7,73,565	8,54,065
							Total Major Head        2402 :				8,57,065	3,000	80,500		0	7,73,565	8,54,065
							Total of Month        :				8,57,065	3,000	80,500		0	7,73,565	8,54,065
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
													8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000400   Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	1,42,125	0	15,000	0	1,27,125	1,42,125		
						General-Voted	532	Voucher	6,16,880	0	52,500	0	5,64,380	6,16,880		
						General-Voted	534	Voucher	58,620	0	18,000	0	40,620	58,620		
						Total Object Head-- I :				8,17,625	0	85,500	0	7,32,125	8,17,625	
					Total Sub Head :				8,17,625	0	85,500	0	7,32,125	8,17,625		
					Total Minor Head I :				8,17,625	0	85,500	0	7,32,125	8,17,625		
					Total Sub Major Head 0 :				8,17,625	0	85,500	0	7,32,125	8,17,625		
					Total Major Head 2402 :				8,17,625	0	85,500	0	7,32,125	8,17,625		
Total of Month :				8,17,625	0	85,500	0	7,32,125	8,17,625							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1720	Voucher	17,125	0	0	0	17,125	17,125		
						General-Voted	3566	Voucher	1,32,532	0	0	0	1,32,532	1,32,532		
						General-Voted	561	Voucher	6,89,744	0	70,500	0	6,19,244	6,89,744		
						General-Voted	563	Voucher	1,45,308	0	15,000	0	1,30,308	1,45,308		
					Total Object Head-- I :				9,84,709	0	85,500	0	8,99,209	9,84,709		
Total Sub Head :				9,84,709	0	85,500	0	8,99,209	9,84,709							



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000400   Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	Total Minor Head    I :							9,84,709	0	85,500		0	8,99,209	9,84,709
			Total Sub Major Head    O :							9,84,709	0	85,500		0	8,99,209	9,84,709
			Total Major Head    2402 :							9,84,709	0	85,500		0	8,99,209	9,84,709
			Total of Month    :							9,84,709	0	85,500		0	8,99,209	9,84,709
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		2942	Voucher	6,97,544	0	60,500		0	6,37,044	6,97,544
						General-Voted		2975	Voucher	1,45,908	0	35,000		0	1,10,908	1,45,908
						General-Voted		2977	Voucher	7,094	0	0		0	7,094	7,094
						General-Voted		4753	Voucher	28,089	0	0		0	28,089	28,089
						General-Voted		4756	Voucher	6,360	0	0		0	6,360	6,360
						General-Voted		543	Voucher	1,45,908	0	15,000		0	1,30,908	1,45,908
						General-Voted		612	Voucher	6,97,544	0	70,500		0	6,27,044	6,97,544
						Total Object Head--    I :				17,28,447	0	1,81,000		0	15,47,447	17,28,447
						Total Sub Head    :				17,28,447	0	1,81,000		0	15,47,447	17,28,447
						Total Minor Head    I :				17,28,447	0	1,81,000		0	15,47,447	17,28,447
						Total Sub Major Head    O :				17,28,447	0	1,81,000		0	15,47,447	17,28,447



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Department :		Soil Conservation    Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000400    Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2402						Total Major Head	2402 :				17,28,447	0	1,81,000	0	15,47,447	17,28,447	
						Total of Month	:				17,28,447	0	1,81,000	0	15,47,447	17,28,447	
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	197	Voucher	1,50,152	0	35,000	0	1,15,152	1,50,152			
						General-Voted	207	Voucher	7,17,271	0	60,500	0	6,56,771	7,17,271			
						General-Voted	211	Voucher	1,13,952	0	0	0	1,13,952	1,13,952			
						General-Voted	2821	Voucher	5,123	0	0	0	5,123	5,123			
						Total Object Head-- 1 :			9,86,498	0	95,500	0	8,90,998	9,86,498			
						Total Sub Head :			9,86,498	0	95,500	0	8,90,998	9,86,498			
						Total Minor Head 1 :			9,86,498	0	95,500	0	8,90,998	9,86,498			
						Total Sub Major Head 0 :			9,86,498	0	95,500	0	8,90,998	9,86,498			
						Total Major Head 2402 :			9,86,498	0	95,500	0	8,90,998	9,86,498			
												Total of Month	:				9,86,498
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
													8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000400    Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2311	Voucher	25,464	0	0	0	25,464	25,464		
						General-Voted	879	Voucher	1,50,152	0	35,000	0	1,15,152	1,50,152		
						General-Voted	944	Voucher	7,17,271	0	60,500	0	6,56,771	7,17,271		
						Total Object Head-- I :				8,92,887	0	95,500	0	7,97,387	8,92,887	
						Total Sub Head :				8,92,887	0	95,500	0	7,97,387	8,92,887	
						Total Minor Head I :				8,92,887	0	95,500	0	7,97,387	8,92,887	
						Total Sub Major Head O :				8,92,887	0	95,500	0	7,97,387	8,92,887	
						Total Major Head 2402 :				8,92,887	0	95,500	0	7,97,387	8,92,887	
						Total of Month :				8,92,887	0	95,500	0	7,97,387	8,92,887	
						Total of DDO 4000400 :				1,09,82,132	18,000	11,86,920	11,000	97,66,212	1,09,64,132	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,09,64,132
Summary of DDO wise expenditure																
2402	00	1	(06) Soil Conservation Engineering Division			0	(01) Salaries, Sumtuary Allowance	General-Voted								1,09,64,132
																1,09,64,132



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	19,27,942	9,000	2,16,425	19,800	16,82,717	19,18,942		
						General-Voted	308	Voucher	1,35,160	0	10,300	0	1,24,860	1,35,160		
					Total Object Head-- I :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total Sub Head :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total Minor Head I :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total Sub Major Head 0 :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total Major Head 2402 :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total of Month :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1843	Voucher	20,270	0	0	0	20,270	20,270		
						General-Voted	1844	Voucher	70,678	0	0	0	70,678	70,678		
						General-Voted	531	Voucher	1,35,160	0	10,300	0	1,24,860	1,35,160		
						General-Voted	699	Voucher	18,36,994	9,000	2,16,425	19,800	15,91,769	18,27,994		
					Total Object Head-- I :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total Sub Head :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	
					Total Minor Head I :					20,63,102	9,000	2,26,725	19,800	18,07,577	20,54,102	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00					Total Sub Major Head    0 :				20,63,102	9,000	2,26,725		19,800	18,07,577	20,54,102
						Total Major Head        2402 :				20,63,102	9,000	2,26,725		19,800	18,07,577	20,54,102
						Total of Month        :				20,63,102	9,000	2,26,725		19,800	18,07,577	20,54,102
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		180	Voucher	17,74,405	9,000	2,16,425		19,800	15,29,180	17,65,405
						General-Voted		1908	Voucher	97,323	0	15,000		0	82,323	97,323
						General-Voted		1910	Voucher	1,07,750	0	15,000		0	92,750	1,07,750
						General-Voted		1915	Voucher	1,07,750	0	15,000		0	92,750	1,07,750
						General-Voted		1917	Voucher	10,234	0	0		0	10,234	10,234
						General-Voted		202	Voucher	1,35,160	0	10,300		0	1,24,860	1,35,160
						General-Voted		2887	Voucher	3,74,421	0	0		0	3,74,421	3,74,421
						General-Voted		3296	Voucher	52,854	0	0		0	52,854	52,854
						Total Object Head--    1 :			26,59,897	9,000	2,71,725		19,800	23,59,372	26,50,897	
						Total Sub Head        :			26,59,897	9,000	2,71,725		19,800	23,59,372	26,50,897	
						Total Minor Head       1 :			26,59,897	9,000	2,71,725		19,800	23,59,372	26,50,897	
Total Sub Major Head    0 :			26,59,897	9,000	2,71,725		19,800	23,59,372	26,50,897							
Total Major Head        2402 :			26,59,897	9,000	2,71,725		19,800	23,59,372	26,50,897							



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 70  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											26,59,897	9,000	2,71,725	19,800	23,59,372	26,50,897	
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0		(01) Salaries, Sumtuary Allowance	General-Voted		2132	Voucher	42,015	0	0	0	42,015	42,015	
							General-Voted		2135	Voucher	63,940	0	15,000	0	48,940	63,940	
							General-Voted		2137	Voucher	76,750	0	0	0	76,750	76,750	
							General-Voted		229	Voucher	2,46,000	0	25,300	0	2,20,700	2,46,000	
							General-Voted		2423	Voucher	62,375	0	12,500	0	49,875	62,375	
							General-Voted		246	Voucher	16,83,165	9,000	1,83,925	19,800	14,70,440	16,74,165	
							Total Object Head-- 1 :				21,74,245	9,000	2,36,725	19,800	19,08,720	21,65,245	
							Total Sub Head :				21,74,245	9,000	2,36,725	19,800	19,08,720	21,65,245	
							Total Minor Head 1 :				21,74,245	9,000	2,36,725	19,800	19,08,720	21,65,245	
							Total Sub Major Head 0 :				21,74,245	9,000	2,36,725	19,800	19,08,720	21,65,245	
Total Major Head 2402 :				21,74,245	9,000	2,36,725	19,800	19,08,720	21,65,245								
Total of Month :											21,74,245	9,000	2,36,725	19,800	19,08,720	21,65,245	
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		2966	Voucher	1,00,344	0	0	0		1,00,344	1,00,344
						General-Voted		2967	Voucher	88,716	0	0	0		88,716	88,716
						General-Voted		403	Voucher	18,63,420	9,000	2,13,625	19,800		16,20,995	18,54,420
						General-Voted		435	Voucher	2,53,875	0	25,300	0		2,28,575	2,53,875
						Total Object Head-- I :				23,06,355	9,000	2,38,925	19,800		20,38,630	22,97,355
						Total Sub Head :				23,06,355	9,000	2,38,925	19,800		20,38,630	22,97,355
						Total Minor Head I :				23,06,355	9,000	2,38,925	19,800		20,38,630	22,97,355
						Total Sub Major Head 0 :				23,06,355	9,000	2,38,925	19,800		20,38,630	22,97,355
						Total Major Head 2402 :				23,06,355	9,000	2,38,925	19,800		20,38,630	22,97,355
						Total of Month :				23,06,355	9,000	2,38,925	19,800		20,38,630	22,97,355
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		2765	Voucher	57,080	0	10,000	0		47,080	57,080
						General-Voted		2768	Voucher	1,86,780	0	13,500	0		1,73,280	1,86,780
						General-Voted		3389	Voucher	3,250	0	0	0		3,250	3,250
						General-Voted		408	Voucher	2,53,875	0	25,300	0		2,28,575	2,53,875
						General-Voted		409	Voucher	17,93,040	9,000	1,95,625	13,200		15,75,215	17,84,040
						Total Object Head-- I :				22,94,025	9,000	2,44,425	13,200		20,27,400	22,85,025



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong																		
Month of Account:		SEP/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402	00	001	(05) Project Formulation Cell					Total Sub Head :					22,94,025	9,000	2,44,425	13,200		20,27,400	22,85,025	
								Total Minor Head    1 :					22,94,025	9,000	2,44,425	13,200		20,27,400	22,85,025	
								Total Sub Major Head    0 :					22,94,025	9,000	2,44,425	13,200		20,27,400	22,85,025	
								Total Major Head    2402 :					22,94,025	9,000	2,44,425	13,200		20,27,400	22,85,025	
								Total of Month    :					22,94,025	9,000	2,44,425	13,200		20,27,400	22,85,025	
Month of Account:		OCT/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0		(01) Salaries, Sumtuary Allowance		General-Voted		525	Voucher		2,57,750	0	25,610	0		2,32,140	2,57,750	
								General-Voted		528	Voucher		18,57,120	9,000	2,00,125	13,200		16,34,795	18,48,120	
								Total Object Head--    1 :					21,14,870	9,000	2,25,735	13,200		18,66,935	21,05,870	
								Total Sub Head :					21,14,870	9,000	2,25,735	13,200		18,66,935	21,05,870	
								Total Minor Head    1 :					21,14,870	9,000	2,25,735	13,200		18,66,935	21,05,870	
								Total Sub Major Head    0 :					21,14,870	9,000	2,25,735	13,200		18,66,935	21,05,870	
								Total Major Head    2402 :					21,14,870	9,000	2,25,735	13,200		18,66,935	21,05,870	
								Total of Month    :					21,14,870	9,000	2,25,735	13,200		18,66,935	21,05,870	
Month of Account:		NOV/2022																		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2708	Voucher	7,750	0	0	0	7,750	7,750	
						General-Voted	3116	Voucher	49,878	0	0	0	49,878	49,878	
						General-Voted	3117	Voucher	3,43,356	0	0	0	3,43,356	3,43,356	
						General-Voted	555	Voucher	18,96,141	0	1,86,125	13,200	16,96,816	18,96,141	
						General-Voted	560	Voucher	2,63,480	0	25,610	0	2,37,870	2,63,480	
						Total Object Head-- I :			25,60,605	0	2,11,735	13,200	23,35,670	25,60,605	
						Total Sub Head :			25,60,605	0	2,11,735	13,200	23,35,670	25,60,605	
						Total Minor Head I :			25,60,605	0	2,11,735	13,200	23,35,670	25,60,605	
						Total Sub Major Head 0 :			25,60,605	0	2,11,735	13,200	23,35,670	25,60,605	
						Total Major Head 2402 :			25,60,605	0	2,11,735	13,200	23,35,670	25,60,605	
Total of Month :			25,60,605	0	2,11,735	13,200	23,35,670	25,60,605							
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1371	Voucher	1,09,684	0	0	0	1,09,684	1,09,684	
						General-Voted	1532	Voucher	13,272	0	0	0	13,272	13,272	
						General-Voted	1833	Voucher	9,684	0	0	0	9,684	9,684	
						General-Voted	2962	Voucher	2,64,680	0	25,610	0	2,39,070	2,64,680	
						General-Voted	3017	Voucher	18,06,257	0	1,94,125	13,200	15,98,932	18,06,257	



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	545	Voucher	2,64,680	0	25,610	0	2,39,070	2,64,680		
						General-Voted	602	Voucher	18,06,257	0	1,94,125	13,200	15,98,932	18,06,257		
					Total Object Head-- I :					42,74,514	0	4,39,470	26,400	38,08,644	42,74,514	
					Total Sub Head :					42,74,514	0	4,39,470	26,400	38,08,644	42,74,514	
					Total Minor Head I :					42,74,514	0	4,39,470	26,400	38,08,644	42,74,514	
					Total Sub Major Head 0 :					42,74,514	0	4,39,470	26,400	38,08,644	42,74,514	
					Total Major Head 2402 :					42,74,514	0	4,39,470	26,400	38,08,644	42,74,514	
Total of Month :					42,74,514	0	4,39,470	26,400	38,08,644	42,74,514						
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2114	Voucher	1,45,796	0	45,000	0	1,00,796	1,45,796		
						Total Object Head-- I :					1,45,796	0	45,000	0	1,00,796	1,45,796
					Total Sub Head :					1,45,796	0	45,000	0	1,00,796	1,45,796	
					Total Minor Head I :					1,45,796	0	45,000	0	1,00,796	1,45,796	
					Total Sub Major Head 0 :					1,45,796	0	45,000	0	1,00,796	1,45,796	
					Total Major Head 2402 :					1,45,796	0	45,000	0	1,00,796	1,45,796	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation    Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		4000500    D.S.C.O Project Formulation Cell Division Shillong																		
Month of Account:		JAN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										1,45,796	0	45,000		0	1,00,796	1,45,796				
Month of Account:		FEB/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		1180	Voucher	45,840	0	0		0	45,840	45,840				
						General-Voted		1181	Voucher	20,560	0	0		0	20,560	20,560				
						General-Voted		1786	Voucher	17,403	0	0		0	17,403	17,403				
						General-Voted		195	Voucher	2,72,320	0	25,610		0	2,46,710	2,72,320				
						General-Voted		196	Voucher	1,45,796	0	45,000		0	1,00,796	1,45,796				
						General-Voted		203	Voucher	2,89,224	0	0		0	2,89,224	2,89,224				
						General-Voted		204	Voucher	18,31,677	0	1,79,725		0	16,51,952	18,31,677				
						General-Voted		206	Voucher	15,560	0	0		0	15,560	15,560				
						Total Object Head-- I :				26,38,380	0	2,50,335		0	23,88,045	26,38,380				
						Total Sub Head :				26,38,380	0	2,50,335		0	23,88,045	26,38,380				
Total Minor Head I :						26,38,380	0	2,50,335		0	23,88,045	26,38,380								
Total Sub Major Head O :						26,38,380	0	2,50,335		0	23,88,045	26,38,380								
Total Major Head 2402 :						26,38,380	0	2,50,335		0	23,88,045	26,38,380								
Total of Month :										26,38,380	0	2,50,335		0	23,88,045	26,38,380				
Month of Account:		MAR/2023																		



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000500   D.S.C.O Project Formulation Cell Division Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		6901	Voucher	64,975	0	0	0	0	64,975	64,975	
						General-Voted		870	Voucher	1,45,796	0	45,000	0	1,00,796	1,45,796		
						General-Voted		873	Voucher	2,72,320	0	25,610	0	2,46,710	2,72,320		
						General-Voted		965	Voucher	18,31,677	10,000	1,79,725	0	16,41,952	18,21,677		
						Total Object Head-- I :				23,14,768	10,000	2,50,335	0	20,54,433	23,04,768		
						Total Sub Head :				23,14,768	10,000	2,50,335	0	20,54,433	23,04,768		
						Total Minor Head I :				23,14,768	10,000	2,50,335	0	20,54,433	23,04,768		
						Total Sub Major Head 0 :				23,14,768	10,000	2,50,335	0	20,54,433	23,04,768		
						Total Major Head 2402 :				23,14,768	10,000	2,50,335	0	20,54,433	23,04,768		
						Total of Month :				23,14,768	10,000	2,50,335	0	20,54,433	23,04,768		
Total of DDO 4000500 :						2,76,09,659	73,000	28,67,860	1,65,000	2,45,03,799	2,75,36,659						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2402	00	1	(05) Project Formulation Cell				0	(01) Salaries, Sumtuary Allowance	General-Voted								2,75,36,659
																	2,75,36,659



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	500	Voucher	20,45,492	0	2,62,605	39,600	17,43,287	20,45,492		
									Voted-Sixth-Schedule-Khasi	507	Voucher	2,01,050	0	20,000	0	1,81,050	2,01,050
									Voted-Sixth-Schedule-Khasi	509	Voucher	1,08,546	0	3,000	0	1,05,546	1,08,546
								Total Object Head-- I :		23,55,088	0	2,85,605	39,600	20,29,883	23,55,088		
								Total Sub Head :		23,55,088	0	2,85,605	39,600	20,29,883	23,55,088		
								Total Minor Head I :		23,55,088	0	2,85,605	39,600	20,29,883	23,55,088		
								Total Sub Major Head O :		23,55,088	0	2,85,605	39,600	20,29,883	23,55,088		
								Total Major Head 2402 :		23,55,088	0	2,85,605	39,600	20,29,883	23,55,088		
Total of Month :										23,55,088	0	2,85,605	39,600	20,29,883	23,55,088		
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1820	Voucher	75,240	0	0	0	75,240	75,240		
									Voted-Sixth-Schedule-Khasi	920	Voucher	2,01,050	0	20,000	0	1,81,050	2,01,050
									Voted-Sixth-Schedule-Khasi	940	Voucher	20,65,066	0	2,59,695	39,600	17,65,771	20,65,066
									Voted-Sixth-Schedule-Khasi	942	Voucher	1,08,546	0	3,000	0	1,05,546	1,08,546



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				24,49,902	0	2,82,695	39,600		21,27,607	24,49,902
						Total Sub Head :				24,49,902	0	2,82,695	39,600		21,27,607	24,49,902
						Total Minor Head I :				24,49,902	0	2,82,695	39,600		21,27,607	24,49,902
						Total Sub Major Head 0 :				24,49,902	0	2,82,695	39,600		21,27,607	24,49,902
						Total Major Head 2402 :				24,49,902	0	2,82,695	39,600		21,27,607	24,49,902
						Total of Month :				24,49,902	0	2,82,695	39,600		21,27,607	24,49,902
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2515	Voucher	49,500	0	0	0		49,500	49,500
							Voted-Sixth-Schedule-Khasi	2519	Voucher	4,82,077	0	0	0		4,82,077	4,82,077
							Voted-Sixth-Schedule-Khasi	2522	Voucher	26,691	0	0	0		26,691	26,691
							Voted-Sixth-Schedule-Khasi	887	Voucher	20,71,193	0	3,06,195	39,600		17,25,398	20,71,193
							Voted-Sixth-Schedule-Khasi	894	Voucher	1,09,644	0	3,000	0		1,06,644	1,09,644
							Voted-Sixth-Schedule-Khasi	903	Voucher	2,01,050	0	20,000	0		1,81,050	2,01,050



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				29,40,155	0	3,29,195	39,600		25,71,360	29,40,155
						Total Sub Head :				29,40,155	0	3,29,195	39,600		25,71,360	29,40,155
						Total Minor Head I :				29,40,155	0	3,29,195	39,600		25,71,360	29,40,155
						Total Sub Major Head 0 :				29,40,155	0	3,29,195	39,600		25,71,360	29,40,155
						Total Major Head 2402 :				29,40,155	0	3,29,195	39,600		25,71,360	29,40,155
						Total of Month :				29,40,155	0	3,29,195	39,600		25,71,360	29,40,155
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1248	Voucher	32,280	0	0	0		32,280	32,280
							Voted-Sixth-Schedule-Khasi	1260	Voucher	65,345	0	3,000	0		62,345	65,345
							Voted-Sixth-Schedule-Khasi	1262	Voucher	2,05,550	0	20,000	0		1,85,550	2,05,550
							Voted-Sixth-Schedule-Khasi	1350	Voucher	11,621	0	0	0		11,621	11,621
							Voted-Sixth-Schedule-Khasi	1351	Voucher	20,57,120	0	2,75,195	37,400		17,44,525	20,57,120
						Total Object Head-- I :				23,71,916	0	2,98,195	37,400		20,36,321	23,71,916



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division			Total Sub Head :				23,71,916	0	2,98,195	37,400	20,36,321	23,71,916	
						Total Minor Head    I :				23,71,916	0	2,98,195	37,400	20,36,321	23,71,916	
						Total Sub Major Head    O :				23,71,916	0	2,98,195	37,400	20,36,321	23,71,916	
						Total Major Head    2402 :				23,71,916	0	2,98,195	37,400	20,36,321	23,71,916	
			Total of Month :				23,71,916	0	2,98,195	37,400	20,36,321	23,71,916				
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	866	Voucher	2,11,385	0	0	0	2,11,385	2,11,385		
						Voted-Sixth-Schedule-Khasi	870	Voucher	46,750	0	0	0	46,750	46,750		
						Voted-Sixth-Schedule-Khasi	872	Voucher	41,680	0	0	0	41,680	41,680		
						Voted-Sixth-Schedule-Khasi	873	Voucher	67,265	0	3,000	0	64,265	67,265		
						Voted-Sixth-Schedule-Khasi	884	Voucher	20,69,910	0	2,87,945	37,400	17,44,565	20,69,910		
						Total Object Head--    I :				24,36,990	0	2,90,945	37,400	21,08,645	24,36,990	
						Total Sub Head :				24,36,990	0	2,90,945	37,400	21,08,645	24,36,990	
Total Minor Head    I :				24,36,990	0	2,90,945	37,400	21,08,645	24,36,990							



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Department :		Soil Conservation    Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000600    D.S.C.O Plantation Crop Division Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00						Total Sub Major Head	0 :			24,36,990	0	2,90,945	37,400		21,08,645	24,36,990
							Total Major Head	2402 :			24,36,990	0	2,90,945	37,400		21,08,645	24,36,990
							Total of Month	:			24,36,990	0	2,90,945	37,400		21,08,645	24,36,990
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1259	Voucher	2,11,385	0	0	0		2,11,385	2,11,385
							Voted-Sixth-Schedule-Khasi		1261	Voucher	18,10,105	0	2,32,695	28,600		15,48,810	18,10,105
							Voted-Sixth-Schedule-Khasi		1263	Voucher	41,680	0	0	0		41,680	41,680
							Voted-Sixth-Schedule-Khasi		1274	Voucher	67,265	0	3,000	0		64,265	67,265
							Total Object Head--	1 :			21,30,435	0	2,35,695	28,600		18,66,140	21,30,435
							Total Sub Head	:			21,30,435	0	2,35,695	28,600		18,66,140	21,30,435
							Total Minor Head	1 :			21,30,435	0	2,35,695	28,600		18,66,140	21,30,435
							Total Sub Major Head	0 :			21,30,435	0	2,35,695	28,600		18,66,140	21,30,435
							Total Major Head	2402 :			21,30,435	0	2,35,695	28,600		18,66,140	21,30,435
							Total of Month	:			21,30,435	0	2,35,695	28,600		18,66,140	21,30,435



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Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1618	Voucher	23,660	0	0		0	23,660	23,660
						Voted-Sixth-Schedule-Khasi		2126	Voucher	57,080	0	10,000	0	47,080	57,080	
						Voted-Sixth-Schedule-Khasi		816	Voucher	2,11,385	0	0	0	2,11,385	2,11,385	
						Voted-Sixth-Schedule-Khasi		821	Voucher	67,265	0	3,000	0	64,265	67,265	
						Voted-Sixth-Schedule-Khasi		826	Voucher	41,680	0	0	0	41,680	41,680	
						Voted-Sixth-Schedule-Khasi		829	Voucher	18,10,105	0	2,32,695	28,600	15,48,810	18,10,105	
						Total Object Head-- I :					22,11,175	0	2,45,695	28,600	19,36,880	22,11,175
						Total Sub Head :					22,11,175	0	2,45,695	28,600	19,36,880	22,11,175
						Total Minor Head I :					22,11,175	0	2,45,695	28,600	19,36,880	22,11,175
						Total Sub Major Head 0 :					22,11,175	0	2,45,695	28,600	19,36,880	22,11,175
Total Major Head 2402 :					22,11,175	0	2,45,695	28,600	19,36,880	22,11,175						
Total of Month :					22,11,175	0	2,45,695	28,600	19,36,880	22,11,175						
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary	Voted-Sixth-		1015	Voucher	40,002	0	0		0	40,002	40,002



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	28,670	0	0	0	28,670	28,670		
						Voted-Sixth-Schedule-Khasi	1022	Voucher	2,16,020	0	0	0	2,16,020	2,16,020		
						Voted-Sixth-Schedule-Khasi	1037	Voucher	42,541	0	0	0	42,541	42,541		
						Voted-Sixth-Schedule-Khasi	1038	Voucher	19,06,596	0	2,46,275	28,600	16,31,721	19,06,596		
						Voted-Sixth-Schedule-Khasi	2425	Voucher	40,905	0	0	0	40,905	40,905		
						Voted-Sixth-Schedule-Khasi	3060	Voucher	12,411	0	0	0	12,411	12,411		
						Voted-Sixth-Schedule-Khasi	3061	Voucher	3,46,729	0	0	0	3,46,729	3,46,729		
						Total Object Head-- I :				26,33,874	0	2,46,275	28,600	23,58,999	26,33,874	
					Total Sub Head :				26,33,874	0	2,46,275	28,600	23,58,999	26,33,874		
					Total Minor Head I :				26,33,874	0	2,46,275	28,600	23,58,999	26,33,874		
					Total Sub Major Head 0 :				26,33,874	0	2,46,275	28,600	23,58,999	26,33,874		
Total Major Head 2402 :				26,33,874	0	2,46,275	28,600	23,58,999	26,33,874							
Total of Month :				26,33,874	0	2,46,275	28,600	23,58,999	26,33,874							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1280	Voucher	29,270	0	0	0	29,270	29,270		
						Voted-Sixth-Schedule-Khasi	1282	Voucher	16,821	0	0	0	16,821	16,821		
						Voted-Sixth-Schedule-Khasi	4359	Voucher	71,312	0	0	0	71,312	71,312		
						Voted-Sixth-Schedule-Khasi	4360	Voucher	1,45,908	0	0	0	1,45,908	1,45,908		
						Voted-Sixth-Schedule-Khasi	4366	Voucher	19,22,513	0	2,46,275	28,600	16,47,638	19,22,513		
						Voted-Sixth-Schedule-Khasi	4369	Voucher	29,270	0	0	0	29,270	29,270		
						Voted-Sixth-Schedule-Khasi	4386	Voucher	13,585	0	0	0	13,585	13,585		
						Voted-Sixth-Schedule-Khasi	861	Voucher	2,17,220	0	0	0	2,17,220	2,17,220		
						Voted-Sixth-Schedule-Khasi	868	Voucher	19,19,796	0	2,46,275	28,600	16,44,921	19,19,796		
						Voted-Sixth-Schedule-Khasi	877	Voucher	40,002	0	0	0	40,002	40,002		
						Total Object Head-- I :			44,05,697	0	4,92,550	57,200	38,55,947	44,05,697		
						Total Sub Head :			44,05,697	0	4,92,550	57,200	38,55,947	44,05,697		
						Total Minor Head I :			44,05,697	0	4,92,550	57,200	38,55,947	44,05,697		
						Total Sub Major Head 0 :			44,05,697	0	4,92,550	57,200	38,55,947	44,05,697		
						Total Major Head 2402 :			44,05,697	0	4,92,550	57,200	38,55,947	44,05,697		
Total of Month :			44,05,697	0	4,92,550	57,200	38,55,947	44,05,697								



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2170	Voucher	41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
										41,118	0	0		0	41,118	41,118
Month of Account:										FEB/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1777	Voucher	11,616	0	0		0	11,616	11,616
							Voted-Sixth-Schedule-Khasi	1779	Voucher	4,464	0	0		0	4,464	4,464
							Voted-Sixth-Schedule-Khasi	1782	Voucher	1,748	0	0		0	1,748	1,748
							Voted-Sixth-Schedule-Khasi	3036	Voucher	30,030	0	0		0	30,030	30,030
							Voted-Sixth-Schedule-Khasi	773	Voucher	73,248	0	0		0	73,248	73,248
							Voted-Sixth-Schedule-Khasi	782	Voucher	3,15,744	0	0		0	3,15,744	3,15,744



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	788	Voucher	19,75,137	0	2,46,275	0	17,28,862	19,75,137		
						Voted-Sixth-Schedule-Khasi	792	Voucher	4,560	0	0	0	4,560	4,560		
						Total Object Head--    I :				24,16,547	0	2,46,275	0	21,70,272	24,16,547	
						Total Sub Head :				24,16,547	0	2,46,275	0	21,70,272	24,16,547	
						Total Minor Head        I :				24,16,547	0	2,46,275	0	21,70,272	24,16,547	
						Total Sub Major Head    0 :				24,16,547	0	2,46,275	0	21,70,272	24,16,547	
						Total Major Head        2402 :				24,16,547	0	2,46,275	0	21,70,272	24,16,547	
						Total of Month        :				24,16,547	0	2,46,275	0	21,70,272	24,16,547	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1391	Voucher	1,764	0	0	0	1,764	1,764		
						Voted-Sixth-Schedule-Khasi	1522	Voucher	30,030	0	0	0	30,030	30,030		
						Voted-Sixth-Schedule-Khasi	2118	Voucher	31,968	0	0	0	31,968	31,968		
						Voted-Sixth-Schedule-Khasi	3322	Voucher	12,780	0	0	0	12,780	12,780		
						Voted-Sixth-Schedule-Khasi	78	Voucher	73,248	0	0	0	73,248	73,248		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000600   D.S.C.O Plantation Crop Division Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	87	Voucher	18,93,889	0	2,46,275		0	16,47,614	18,93,889
						Total Object Head-- I :				20,43,679	0	2,46,275		0	17,97,404	20,43,679
						Total Sub Head :				20,43,679	0	2,46,275		0	17,97,404	20,43,679
						Total Minor Head I :				20,43,679	0	2,46,275		0	17,97,404	20,43,679
						Total Sub Major Head 0 :				20,43,679	0	2,46,275		0	17,97,404	20,43,679
						Total Major Head 2402 :				20,43,679	0	2,46,275		0	17,97,404	20,43,679
						Total of Month :				20,43,679	0	2,46,275		0	17,97,404	20,43,679
						Total of DDO 4000600 :				2,84,36,576	0	31,99,400	3,36,600		2,49,00,576	2,84,36,576
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																2,84,36,576
Summary of DDO wise expenditure																
2402	00	1	(08) Cash Crop Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									2,84,36,576
																2,84,36,576



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003   Treasury Officer Shillong South Treasury														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi	4322	Challan	-59,608	0	0		0	-59,608	-59,608
						Total Object Head-- 6 :				-59,608	0	0		0	-59,608	-59,608
						Total Sub Head :				-59,608	0	0		0	-59,608	-59,608
						Total Minor Head 1 :				-59,608	0	0		0	-59,608	-59,608
						Total Sub Major Head 0 :				-59,608	0	0		0	-59,608	-59,608
						Total Major Head 2402 :				-59,608	0	0		0	-59,608	-59,608
						Total of Month :				-59,608	0	0		0	-59,608	-59,608
						Total of DDO 1000003 :				-59,608	0	0		0	-59,608	-59,608
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																-59,608
Summary of DDO wise expenditure																
2402	00	1	(03) Soil Conservation Range Offices	0	6. Medical Treatment	General-Voted										-59,608
																-59,608



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	288	Voucher	13,60,331	0	1,09,500	4,400			12,46,431	13,60,331
						Voted-Sixth-Schedule-Jaintia	290	Voucher	35,538	0	9,000	2,200		24,338	35,538	
						Voted-Sixth-Schedule-Jaintia	471	Voucher	1,67,112	0	35,000	0		1,32,112	1,67,112	
						Total Object Head-- I :		15,62,981	0	1,53,500	6,600		14,02,881	15,62,981		
						Total Sub Head :		15,62,981	0	1,53,500	6,600		14,02,881	15,62,981		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	289	Voucher	17,14,689	0	1,32,000	8,800		15,73,889	17,14,689	
						Total Object Head-- I :		17,14,689	0	1,32,000	8,800		15,73,889	17,14,689		
						Total Sub Head :		17,14,689	0	1,32,000	8,800		15,73,889	17,14,689		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	8,25,290	0	1,35,000	6,600		6,83,690	8,25,290	
						Voted-Sixth-Schedule-Jaintia	470	Voucher	64,715	0	0	0		64,715	64,715	
						Total Object Head-- I :		8,90,005	0	1,35,000	6,600		7,48,405	8,90,005		
						Total Sub Head :		8,90,005	0	1,35,000	6,600		7,48,405	8,90,005		
			Total Minor Head I :				41,67,675	0	4,20,500	22,000		37,25,175	41,67,675			
			Total Sub Major Head 0 :				41,67,675	0	4,20,500	22,000		37,25,175	41,67,675			
			Total Major Head 2402 :				41,67,675	0	4,20,500	22,000		37,25,175	41,67,675			
Total of Month :				41,67,675	0	4,20,500	22,000		37,25,175	41,67,675						



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	1,69,064	0	35,000	0		1,34,064	1,69,064	
						Voted-Sixth-Schedule-Jaintia	270	Voucher	12,90,462	0	1,15,500	4,400	11,70,562	12,90,462		
						Voted-Sixth-Schedule-Jaintia	271	Voucher	35,538	0	9,000	2,200	24,338	35,538		
						Voted-Sixth-Schedule-Jaintia	787	Voucher	1,17,425	0	0	0	1,17,425	1,17,425		
						Total Object Head-- I :				16,12,489	0	1,59,500	6,600	14,46,389	16,12,489	
						Total Sub Head :				16,12,489	0	1,59,500	6,600	14,46,389	16,12,489	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher	17,14,194	0	1,27,000	8,800	15,78,394	17,14,194		
						Total Object Head-- I :				17,14,194	0	1,27,000	8,800	15,78,394	17,14,194	
						Total Sub Head :				17,14,194	0	1,27,000	8,800	15,78,394	17,14,194	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	64,715	0	0	0	64,715	64,715		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	7,45,932	0	1,27,000	6,600	6,12,332	7,45,932		
						Total Object Head-- I :				8,10,647	0	1,27,000	6,600	6,77,047	8,10,647	
						Total Sub Head :				8,10,647	0	1,27,000	6,600	6,77,047	8,10,647	
			Total Minor Head I :				41,37,330	0	4,13,500	22,000	37,01,830	41,37,330				
			Total Sub Major Head 0 :				41,37,330	0	4,13,500	22,000	37,01,830	41,37,330				
			Total Major Head 2402 :				41,37,330	0	4,13,500	22,000	37,01,830	41,37,330				



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Demand :				45	Housing, Soil and Water Conservation, Agricultural Research and Education											
Department :				Soil Conservation Department												
Treasury :				Jowai Treasury												
D.D.O. :				4000100 D.S.C.O. Jaintia Hills Division (T)												
Month of Account:				MAY/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										41,37,330	0	4,13,500	22,000	37,01,830	41,37,330	
Month of Account:				JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1452	Voucher	34,305	0	0	0	34,305	34,305	
						Voted-Sixth-Schedule-Jaintia		1664	Voucher	26,614	0	0	0	26,614	26,614	
						Voted-Sixth-Schedule-Jaintia		1665	Voucher	43,008	0	0	0	43,008	43,008	
						Voted-Sixth-Schedule-Jaintia		1669	Voucher	3,18,362	0	0	0	3,18,362	3,18,362	
						Voted-Sixth-Schedule-Jaintia		1750	Voucher	9,471	0	0	0	9,471	9,471	
						Voted-Sixth-Schedule-Jaintia		386	Voucher	12,92,614	0	1,15,500	4,400	11,72,714	12,92,614	
						Voted-Sixth-Schedule-Jaintia		388	Voucher	1,69,064	0	35,000	0	1,34,064	1,69,064	
						Voted-Sixth-Schedule-Jaintia		389	Voucher	35,538	0	9,000	2,200	24,338	35,538	
Total Object Head-- I :										19,28,976	0	1,59,500	6,600	17,62,876	19,28,976	
Total Sub Head :										19,28,976	0	1,59,500	6,600	17,62,876	19,28,976	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1668	Voucher	4,12,150	0	0	0	4,12,150	4,12,150	
						Voted-Sixth-		387	Voucher	17,14,194	0	1,27,000	8,800	15,78,394	17,14,194	



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :			Soil Conservation   Department																
Treasury			Jowai Treasury																
D.D.O. :			4000100   D.S.C.O. Jaintia Hills Division (T)																
Month of Account:			JUN/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009   -   7610				
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :							21,26,344	0	1,27,000	8,800	19,90,544	21,26,344	
						Total Sub Head :							21,26,344	0	1,27,000	8,800	19,90,544	21,26,344	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1661	Voucher		1,77,868	0	0	0	1,77,868	1,77,868				
						Voted-Sixth-Schedule-Jaintia	1666	Voucher		15,510	0	0	0	15,510	15,510				
						Voted-Sixth-Schedule-Jaintia	380	Voucher		64,715	0	0	0	64,715	64,715				
						Voted-Sixth-Schedule-Jaintia	391	Voucher		7,45,932	0	1,27,000	6,600	6,12,332	7,45,932				
						Total Object Head-- I :				10,04,025	0	1,27,000	6,600	8,70,425	10,04,025				
						Total Sub Head :				10,04,025	0	1,27,000	6,600	8,70,425	10,04,025				
						Total Minor Head I :				50,59,345	0	4,13,500	22,000	46,23,845	50,59,345				
						Total Sub Major Head 0 :				50,59,345	0	4,13,500	22,000	46,23,845	50,59,345				
						Total Major Head 2402 :				50,59,345	0	4,13,500	22,000	46,23,845	50,59,345				
						Total of Month :				50,59,345	0	4,13,500	22,000	46,23,845	50,59,345				
Month of Account:			JUL/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009   -   7610				
2402	00	001	(02) Divisional Soil	0	(01) Salaries, Sumtuary	Voted-Sixth-	301	Voucher		13,62,063	0	1,15,500	4,400	12,42,163	13,62,063				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	37,375	0	9,000	2,200	26,175	37,375		
						Voted-Sixth-Schedule-Jaintia	306	Voucher	1,73,000	0	35,000	0	1,38,000	1,73,000		
						Voted-Sixth-Schedule-Jaintia	307	Voucher	37,607	0	0	0	37,607	37,607		
						Voted-Sixth-Schedule-Jaintia	308	Voucher	2,45,329	0	0	0	2,45,329	2,45,329		
						Voted-Sixth-Schedule-Jaintia	970	Voucher	5,856	0	0	0	5,856	5,856		
						Total Object Head-- I :			18,61,230	0	1,59,500	6,600	16,95,130	18,61,230		
						Total Sub Head :			18,61,230	0	1,59,500	6,600	16,95,130	18,61,230		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	299	Voucher	93,195	0	0	0	93,195	93,195		
						Voted-Sixth-Schedule-Jaintia	302	Voucher	17,54,250	0	1,27,000	8,800	16,18,450	17,54,250		
						Total Object Head-- I :			18,47,445	0	1,27,000	8,800	17,11,645	18,47,445		
						Total Sub Head :			18,47,445	0	1,27,000	8,800	17,11,645	18,47,445		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	304	Voucher	7,62,123	0	1,27,000	6,600	6,28,523	7,62,123		
						Voted-Sixth-Schedule-Jaintia	305	Voucher	66,125	0	0	0	66,125	66,125		
						Total Object Head-- I :			8,28,248	0	1,27,000	6,600	6,94,648	8,28,248		
						Total Sub Head :			8,28,248	0	1,27,000	6,600	6,94,648	8,28,248		
						Total Minor Head I :			45,36,923	0	4,13,500	22,000	41,01,423	45,36,923		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		Jowai Treasury															
D.D.O. :		4000100    D.S.C.O. Jaintia Hills Division (T)															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402		00				Total Sub Major Head    0 :					45,36,923	0	4,13,500	22,000		41,01,423	45,36,923
						Total Major Head    2402 :					45,36,923	0	4,13,500	22,000		41,01,423	45,36,923
						Total of Month    :					45,36,923	0	4,13,500	22,000		41,01,423	45,36,923
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	453	Voucher	1,75,875	0	35,000	0		1,40,875	1,75,875	
							Voted-Sixth-Schedule-Jaintia	454	Voucher	13,95,601	0	1,15,500	4,400		12,75,701	13,95,601	
							Voted-Sixth-Schedule-Jaintia	456	Voucher	38,500	0	9,000	2,200		27,300	38,500	
							Total Object Head--    I :				16,09,976	0	1,59,500	6,600		14,43,876	16,09,976
			Total Sub Head    :				16,09,976	0	1,59,500	6,600		14,43,876	16,09,976				
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	455	Voucher	17,99,207	0	1,27,000	8,800		16,63,407	17,99,207		
						Total Object Head--    I :				17,99,207	0	1,27,000	8,800		16,63,407	17,99,207	
		Total Sub Head    :				17,99,207	0	1,27,000	8,800		16,63,407	17,99,207					
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	452	Voucher	66,125	0	0	0		66,125	66,125		
						Voted-Sixth-Schedule-Jaintia	457	Voucher	7,84,071	0	1,22,000	6,600		6,55,471	7,84,071		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,50,196	0	1,22,000		6,600	7,21,596	8,50,196
						Total Sub Head :				8,50,196	0	1,22,000		6,600	7,21,596	8,50,196
						Total Minor Head I :				42,59,379	0	4,08,500		22,000	38,28,879	42,59,379
						Total Sub Major Head 0 :				42,59,379	0	4,08,500		22,000	38,28,879	42,59,379
						Total Major Head 2402 :				42,59,379	0	4,08,500		22,000	38,28,879	42,59,379
						Total of Month :				42,59,379	0	4,08,500		22,000	38,28,879	42,59,379
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	319	Voucher	1,75,875	0	35,000		0	1,40,875	1,75,875
							Voted-Sixth-Schedule-Jaintia	322	Voucher	13,95,601	0	1,15,500		4,400	12,75,701	13,95,601
							Voted-Sixth-Schedule-Jaintia	325	Voucher	38,500	0	9,000		2,200	27,300	38,500
						Total Object Head-- I :				16,09,976	0	1,59,500		6,600	14,43,876	16,09,976
						Total Sub Head :				16,09,976	0	1,59,500		6,600	14,43,876	16,09,976
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	323	Voucher	16,88,024	0	1,12,000		8,800	15,67,224	16,88,024
						Total Object Head-- I :				16,88,024	0	1,12,000		8,800	15,67,224	16,88,024



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :		Soil Conservation   Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)																												
Month of Account:		SEP/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009   -   7610								
2402		00		001		(03) Soil Conservation Range Offices				Total Sub Head :								16,88,024		0		1,12,000			8,800		15,67,224		16,88,024	
						(09) Watershed Management Division		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		326		Voucher		66,125		0		0			0		66,125		66,125	
												Voted-Sixth-Schedule-Jaintia		327		Voucher		1,24,970		0		25,000			0		99,970		1,24,970	
												Voted-Sixth-Schedule-Jaintia		328		Voucher		6,59,101		0		97,000			6,600		5,55,501		6,59,101	
												Total Object Head-- I :						8,50,196		0		1,22,000			6,600		7,21,596		8,50,196	
												Total Sub Head :						8,50,196		0		1,22,000			6,600		7,21,596		8,50,196	
												Total Minor Head I :						41,48,196		0		3,93,500			22,000		37,32,696		41,48,196	
												Total Sub Major Head 0 :						41,48,196		0		3,93,500			22,000		37,32,696		41,48,196	
												Total Major Head 2402 :						41,48,196		0		3,93,500			22,000		37,32,696		41,48,196	
												Total of Month :						41,48,196		0		3,93,500			22,000		37,32,696		41,48,196	
Month of Account:		OCT/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009   -   7610								
2402		00		001		(02) Divisional Soil Conservation Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		214		Voucher		38,500		0		9,000			2,200		27,300		38,500	
												Voted-Sixth-Schedule-Jaintia		215		Voucher		1,75,875		0		35,000			0		1,40,875		1,75,875	
												Voted-Sixth-		217		Voucher		13,95,601		0		1,15,500			4,400		12,75,701		13,95,601	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				16,09,976	0	1,59,500	6,600	14,43,876	16,09,976	
						Total Sub Head :				16,09,976	0	1,59,500	6,600	14,43,876	16,09,976	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	16,88,024	0	1,12,000	8,800	15,67,224	16,88,024		
						Total Object Head-- I :				16,88,024	0	1,12,000	8,800	15,67,224	16,88,024	
			Total Sub Head :				16,88,024	0	1,12,000	8,800	15,67,224	16,88,024				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	218	Voucher	68,000	0	0	0	68,000	68,000		
						Voted-Sixth-Schedule-Jaintia	435	Voucher	7,85,071	0	1,22,000	6,600	6,56,471	7,85,071		
						Total Object Head-- I :				8,53,071	0	1,22,000	6,600	7,24,471	8,53,071	
						Total Sub Head :				8,53,071	0	1,22,000	6,600	7,24,471	8,53,071	
			Total Minor Head I :				41,51,071	0	3,93,500	22,000	37,35,571	41,51,071				
			Total Sub Major Head 0 :				41,51,071	0	3,93,500	22,000	37,35,571	41,51,071				
			Total Major Head 2402 :				41,51,071	0	3,93,500	22,000	37,35,571	41,51,071				
			Total of Month :				41,51,071	0	3,93,500	22,000	37,35,571	41,51,071				
			Month of Account:		NOV/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury		Jowai Treasury													
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1327	Voucher	2,65,779	0	0	0	2,65,779	2,65,779	
						Voted-Sixth-Schedule-Jaintia	1329	Voucher	6,300	0	0	0	6,300	6,300	
						Voted-Sixth-Schedule-Jaintia	1330	Voucher	7,830	0	0	0	7,830	7,830	
						Voted-Sixth-Schedule-Jaintia	1331	Voucher	35,631	0	0	0	35,631	35,631	
						Voted-Sixth-Schedule-Jaintia	184	Voucher	14,25,628	0	1,27,500	4,400	12,93,728	14,25,628	
						Voted-Sixth-Schedule-Jaintia	187	Voucher	1,79,880	0	35,000	0	1,44,880	1,79,880	
						Voted-Sixth-Schedule-Jaintia	188	Voucher	39,388	0	9,000	2,200	28,188	39,388	
						Total Object Head-- I :			19,60,436	0	1,71,500	6,600	17,82,336	19,60,436	
			Total Sub Head :			19,60,436	0	1,71,500	6,600	17,82,336	19,60,436				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1333	Voucher	1,25,948	0	0	0	1,25,948	1,25,948	
						Voted-Sixth-Schedule-Jaintia	1335	Voucher	3,20,832	0	0	0	3,20,832	3,20,832	
						Voted-Sixth-Schedule-Jaintia	185	Voucher	17,24,276	0	1,18,000	8,800	15,97,476	17,24,276	
						Total Object Head-- I :			21,71,056	0	1,18,000	8,800	20,44,256	21,71,056	
			Total Sub Head :			21,71,056	0	1,18,000	8,800	20,44,256	21,71,056				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1332	Voucher	12,816	0	0	0	12,816	12,816	
						Voted-Sixth-	1336	Voucher	1,24,434	0	0	0	1,24,434	1,24,434	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	7,31,422	0	1,02,000	6,600		6,22,822	7,31,422	
						Voted-Sixth-Schedule-Jaintia	189	Voucher	69,452	0	0	0	69,452	69,452		
						Total Object Head--    1 :				9,38,124	0	1,02,000	6,600	8,29,524	9,38,124	
					Total Sub Head :				9,38,124	0	1,02,000	6,600	8,29,524	9,38,124		
					Total Minor Head        1 :				50,69,616	0	3,91,500	22,000	46,56,116	50,69,616		
					Total Sub Major Head    0 :				50,69,616	0	3,91,500	22,000	46,56,116	50,69,616		
					Total Major Head        2402 :				50,69,616	0	3,91,500	22,000	46,56,116	50,69,616		
Total of Month        :				50,69,616	0	3,91,500	22,000	46,56,116	50,69,616							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1682	Voucher	13,41,921	0	1,03,000	4,400		12,34,521	13,41,921	
						Voted-Sixth-Schedule-Jaintia	1687	Voucher	1,81,080	0	35,000	0	1,46,080	1,81,080		
						Voted-Sixth-Schedule-Jaintia	1688	Voucher	39,988	0	9,000	2,200	28,788	39,988		
						Voted-Sixth-Schedule-Jaintia	230	Voucher	14,10,478	0	1,18,500	4,400	12,87,578	14,10,478		
						Voted-Sixth-Schedule-Jaintia	489	Voucher	1,81,080	0	35,000	0	1,46,080	1,81,080		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	490	Voucher	39,988	0	9,000	2,200			28,788	39,988
Total Object Head-- I :										31,94,535	0	3,09,500	13,200		28,71,835	31,94,535
Total Sub Head :										31,94,535	0	3,09,500	13,200		28,71,835	31,94,535
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1689	Voucher	17,46,066	1,160	1,16,500	8,800			16,19,606	17,44,906
						Voted-Sixth-Schedule-Jaintia	231	Voucher	17,47,226	0	1,16,500	8,800			16,21,926	17,47,226
Total Object Head-- I :										34,93,292	1,160	2,33,000	17,600		32,41,532	34,92,132
Total Sub Head :										34,93,292	1,160	2,33,000	17,600		32,41,532	34,92,132
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1683	Voucher	6,15,792	0	76,000	6,600			5,33,192	6,15,792
						Voted-Sixth-Schedule-Jaintia	1959	Voucher	70,052	0	0	0			70,052	70,052
						Voted-Sixth-Schedule-Jaintia	491	Voucher	6,90,068	0	96,000	6,600			5,87,468	6,90,068
						Voted-Sixth-Schedule-Jaintia	492	Voucher	70,052	0	0	0			70,052	70,052
Total Object Head-- I :										14,45,964	0	1,72,000	13,200		12,60,764	14,45,964
Total Sub Head :										14,45,964	0	1,72,000	13,200		12,60,764	14,45,964
Total Minor Head I :										81,33,791	1,160	7,14,500	44,000		73,74,131	81,32,631
Total Sub Major Head O :										81,33,791	1,160	7,14,500	44,000		73,74,131	81,32,631
Total Major Head 2402 :										81,33,791	1,160	7,14,500	44,000		73,74,131	81,32,631



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation   Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
Total of Month :									81,33,791	1,160	7,14,500	44,000	73,74,131	81,32,631					
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	2,650	0	0	0	2,650	2,650					
									Total Object Head-- I :					2,650	0	0	0	2,650	2,650
									Total Sub Head :					2,650	0	0	0	2,650	2,650
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	476	Voucher	3,240	0	0	0	3,240	3,240					
									Total Object Head-- I :					3,240	0	0	0	3,240	3,240
									Total Sub Head :					3,240	0	0	0	3,240	3,240
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	477	Voucher	4,940	0	0	0	4,940	4,940					
									Total Object Head-- I :					4,940	0	0	0	4,940	4,940
									Total Sub Head :					4,940	0	0	0	4,940	4,940
		Total Minor Head I :					10,830	0	0	0	10,830	10,830							
		Total Sub Major Head O :					10,830	0	0	0	10,830	10,830							
		Total Major Head 2402 :					10,830	0	0	0	10,830	10,830							



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Demand :				45	Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :				Soil Conservation Department															
Treasury				Jowai Treasury															
D.D.O. :				4000100 D.S.C.O. Jaintia Hills Division (T)															
Month of Account:				JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
Total of Month :										10,830	0	0	0	10,830	10,830				
Month of Account:				FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		317	Voucher	1,89,588	0	35,000	0	1,54,588	1,89,588				
						Voted-Sixth-Schedule-Jaintia		324	Voucher	14,44,063	0	1,10,000	0	13,34,063	14,44,063				
						Voted-Sixth-Schedule-Jaintia		326	Voucher	41,172	0	9,000	0	32,172	41,172				
						Voted-Sixth-Schedule-Jaintia		328	Voucher	4,403	0	0	0	4,403	4,403				
						Voted-Sixth-Schedule-Jaintia		715	Voucher	32,178	0	0	0	32,178	32,178				
						Voted-Sixth-Schedule-Jaintia		716	Voucher	2,32,930	0	0	0	2,32,930	2,32,930				
						Voted-Sixth-Schedule-Jaintia		718	Voucher	7,104	0	0	0	7,104	7,104				
						Voted-Sixth-Schedule-Jaintia		719	Voucher	9,460	0	0	0	9,460	9,460				
						Total Object Head-- I :								19,60,898	0	1,54,000	0	18,06,898	19,60,898
						Total Sub Head :								19,60,898	0	1,54,000	0	18,06,898	19,60,898
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		325	Voucher	17,37,622	0	1,06,500	0	16,31,122	17,37,622				
						Voted-Sixth-Schedule-Jaintia		717	Voucher	2,80,502	0	0	0	2,80,502	2,80,502				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury		Jowai Treasury														
D.D.O. :		4000100    D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				20,18,124	0	1,06,500	0	19,11,624	20,18,124	
						Total Sub Head :				20,18,124	0	1,06,500	0	19,11,624	20,18,124	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	71,988	0	0	0	71,988	71,988		
						Voted-Sixth-Schedule-Jaintia	327	Voucher	6,32,640	0	84,000	0	5,48,640	6,32,640		
						Voted-Sixth-Schedule-Jaintia	720	Voucher	11,616	0	0	0	11,616	11,616		
						Voted-Sixth-Schedule-Jaintia	721	Voucher	1,01,051	0	0	0	1,01,051	1,01,051		
						Total Object Head-- I :				8,17,295	0	84,000	0	7,33,295	8,17,295	
			Total Sub Head :				8,17,295	0	84,000	0	7,33,295	8,17,295				
			Total Minor Head I :				47,96,317	0	3,44,500	0	44,51,817	47,96,317				
			Total Sub Major Head 0 :				47,96,317	0	3,44,500	0	44,51,817	47,96,317				
			Total Major Head 2402 :				47,96,317	0	3,44,500	0	44,51,817	47,96,317				
			Total of Month :				47,96,317	0	3,44,500	0	44,51,817	47,96,317				
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil	0	(01) Salaries, Sumtuary	Voted-Sixth-	1865	Voucher	1,58,208	0	0	0	1,58,208	1,58,208		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Jowai Treasury															
D.D.O. :		4000100   D.S.C.O. Jaintia Hills Division (T)															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1866	Voucher	21,129	0	0	0	21,129	21,129		
							Voted-Sixth-Schedule-Jaintia	267	Voucher	14,44,063	0	1,10,000	0	13,34,063	14,44,063		
							Voted-Sixth-Schedule-Jaintia	269	Voucher	1,89,588	0	35,000	0	1,54,588	1,89,588		
							Voted-Sixth-Schedule-Jaintia	270	Voucher	41,172	0	9,000	0	32,172	41,172		
						Total Object Head-- I :				18,54,160	0	1,54,000	0	17,00,160	18,54,160		
						Total Sub Head :				18,54,160	0	1,54,000	0	17,00,160	18,54,160		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	17,37,622	0	1,06,500	0	16,31,122	17,37,622			
						Total Object Head-- I :				17,37,622	0	1,06,500	0	16,31,122	17,37,622		
						Total Sub Head :				17,37,622	0	1,06,500	0	16,31,122	17,37,622		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	6,32,640	0	84,000	0	5,48,640	6,32,640			
							Voted-Sixth-Schedule-Jaintia	272	Voucher	71,988	0	0	0	71,988	71,988		
						Total Object Head-- I :				7,04,628	0	84,000	0	6,20,628	7,04,628		
						Total Sub Head :				7,04,628	0	84,000	0	6,20,628	7,04,628		
						Total Minor Head I :				42,96,410	0	3,44,500	0	39,51,910	42,96,410		
			Total Sub Major Head 0 :				42,96,410	0	3,44,500	0	39,51,910	42,96,410					
			Total Major Head 2402 :				42,96,410	0	3,44,500	0	39,51,910	42,96,410					



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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department																
Treasury :		Jowai Treasury																
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
Total of Month :												42,96,410	0	3,44,500		0	39,51,910	42,96,410
Total of DDO								4000100 :				5,27,66,883	1,160	46,51,500		2,20,000	4,78,94,223	5,27,65,723
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		5,27,65,723
Summary of DDO wise expenditure																		
2402	00	1	(02) Divisional Soil Conservation Offices					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia Allowance							2,07,68,283
2402	00	1	(03) Soil Conservation Range Offices					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia Allowance							2,20,00,101
2402	00	1	(09) Watershed Management Division					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia Allowance							99,97,339
																		5,27,65,723



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Jowai Treasury															
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	1,77,501	0	30,000	0	1,47,501	1,77,501			
									Voted-Sixth-Schedule-Jaintia	157	Voucher	12,96,382	435	1,25,600	13,200	11,57,147	12,95,947
									Total Object Head-- I :		14,73,883	435	1,55,600	13,200	13,04,648	14,73,448	
									Total Sub Head :		14,73,883	435	1,55,600	13,200	13,04,648	14,73,448	
									Total Minor Head I :		14,73,883	435	1,55,600	13,200	13,04,648	14,73,448	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	154	Voucher	2,27,064	0	0	2,200	2,24,864	2,27,064			
									Total Object Head-- I :		2,27,064	0	0	2,200	2,24,864	2,27,064	
									Total Sub Head :		2,27,064	0	0	2,200	2,24,864	2,27,064	
									Total Minor Head 102 :		2,27,064	0	0	2,200	2,24,864	2,27,064	
									Total Sub Major Head 0 :		17,00,947	435	1,55,600	15,400	15,29,512	17,00,512	
									Total Major Head 2402 :		17,00,947	435	1,55,600	15,400	15,29,512	17,00,512	
Total of Month :		17,00,947	435	1,55,600	15,400	15,29,512	17,00,512										
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	1,77,501	0	30,000	0	1,47,501	1,77,501			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation   Department																			
Treasury		Jowai Treasury																			
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai																			
Month of Account:		MAY/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	184	Voucher	12,27,028	0	1,20,500	13,200	10,93,328	12,27,028							
									Total Object Head-- I :				14,04,529	0	1,50,500	13,200	12,40,829	14,04,529			
									Total Sub Head :				14,04,529	0	1,50,500	13,200	12,40,829	14,04,529			
									Total Minor Head I :				14,04,529	0	1,50,500	13,200	12,40,829	14,04,529			
									102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	183	Voucher	2,27,064	0	0	2,200	2,24,864	2,27,064
																Total Object Head-- I :				2,27,064	0
		Total Sub Head :				2,27,064	0	0								2,200	2,24,864	2,27,064			
		Total Minor Head 102 :				2,27,064	0	0								2,200	2,24,864	2,27,064			
		Total Sub Major Head 0 :				16,31,593	0	1,50,500	15,400	14,65,693	16,31,593										
		Total Major Head 2402 :				16,31,593	0	1,50,500	15,400	14,65,693	16,31,593										
		Total of Month :				16,31,593	0	1,50,500	15,400	14,65,693	16,31,593										
		Month of Account:		JUN/2022																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1143	Voucher	43,989	0	0	0	43,989	43,989							
									Voted-Sixth-Schedule-Jaintia	1755	Voucher	5,265	0	0	0	5,265	5,265				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Jowai Treasury														
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1756	Voucher	1,46,279	0	0	0	1,46,279	1,46,279		
						Voted-Sixth-Schedule-Jaintia	1759	Voucher	2,98,372	0	0	0	2,98,372	2,98,372		
						Voted-Sixth-Schedule-Jaintia	381	Voucher	1,77,501	0	30,000	0	1,47,501	1,77,501		
						Voted-Sixth-Schedule-Jaintia	382	Voucher	12,50,708	0	1,20,500	13,200	11,17,008	12,50,708		
						Total Object Head-- I :			19,22,114	0	1,50,500	13,200	17,58,414	19,22,114		
						Total Sub Head :			19,22,114	0	1,50,500	13,200	17,58,414	19,22,114		
						Total Minor Head I :			19,22,114	0	1,50,500	13,200	17,58,414	19,22,114		
						102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	1757	Voucher	54,516	0	0	0
		Voted-Sixth-Schedule-Jaintia	385	Voucher	2,27,064					0	0	2,200	2,24,864	2,27,064		
		Total Object Head-- I :			2,81,580					0	0	2,200	2,79,380	2,81,580		
		Total Sub Head :			2,81,580					0	0	2,200	2,79,380	2,81,580		
		Total Minor Head 102 :			2,81,580					0	0	2,200	2,79,380	2,81,580		
Total Sub Major Head 0 :			22,03,694	0	1,50,500					15,400	20,37,794	22,03,694				
Total Major Head 2402 :			22,03,694	0	1,50,500	15,400	20,37,794	22,03,694								
Total of Month :			22,03,694	0	1,50,500	15,400	20,37,794	22,03,694								
Month of Account:		JUL/2022														



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	25,425	0	0	0	25,425	25,425		
						Voted-Sixth-Schedule-Jaintia	309	Voucher	12,57,289	0	1,20,500	13,200	11,23,589	12,57,289		
						Voted-Sixth-Schedule-Jaintia	311	Voucher	1,81,500	0	30,000	0	1,51,500	1,81,500		
						Total Object Head-- I :			14,64,214	0	1,50,500	13,200	13,00,514	14,64,214		
						Total Sub Head :			14,64,214	0	1,50,500	13,200	13,00,514	14,64,214		
						Total Minor Head I :			14,64,214	0	1,50,500	13,200	13,00,514	14,64,214		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	310	Voucher	2,32,020	0	0	2,200	2,29,820	2,32,020		
						Total Object Head-- I :			2,32,020	0	0	2,200	2,29,820	2,32,020		
						Total Sub Head :			2,32,020	0	0	2,200	2,29,820	2,32,020		
						Total Minor Head 102 :			2,32,020	0	0	2,200	2,29,820	2,32,020		
						Total Sub Major Head 0 :			16,96,234	0	1,50,500	15,400	15,30,334	16,96,234		
						Total Major Head 2402 :			16,96,234	0	1,50,500	15,400	15,30,334	16,96,234		
Total of Month :						16,96,234	0	1,50,500	15,400	15,30,334	16,96,234					
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1462	Voucher	13,230	0	0	0		13,230	13,230	
						Voted-Sixth-Schedule-Jaintia	177	Voucher	12,20,926	0	1,15,000	13,200	10,92,726	12,20,926		
						Voted-Sixth-Schedule-Jaintia	178	Voucher	1,86,625	0	30,000	0	1,56,625	1,86,625		
						Voted-Sixth-Schedule-Jaintia	616	Voucher	25,425	0	0	0	25,425	25,425		
						Total Object Head--   I :			14,46,206	0	1,45,000	13,200	12,88,006	14,46,206		
						Total Sub Head :			14,46,206	0	1,45,000	13,200	12,88,006	14,46,206		
						Total Minor Head     I :			14,46,206	0	1,45,000	13,200	12,88,006	14,46,206		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	176	Voucher	2,38,500	0	0	2,200	2,36,300	2,38,500		
						Total Object Head--   I :			2,38,500	0	0	2,200	2,36,300	2,38,500		
						Total Sub Head :			2,38,500	0	0	2,200	2,36,300	2,38,500		
						Total Minor Head     102 :			2,38,500	0	0	2,200	2,36,300	2,38,500		
						Total Sub Major Head   0 :			16,84,706	0	1,45,000	15,400	15,24,306	16,84,706		
						Total Major Head     2402 :			16,84,706	0	1,45,000	15,400	15,24,306	16,84,706		
Total of Month     :						16,84,706	0	1,45,000	15,400	15,24,306	16,84,706					
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Jowai Treasury													
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	1,86,625	0	30,000	0	1,56,625	1,86,625	
							320	Voucher	11,92,954	0	1,25,000	13,200	10,54,754	11,92,954	
							819	Voucher	82,375	0	0	0	82,375	82,375	
							Total Object Head-- I :		14,61,954	0	1,55,000	13,200	12,93,754	14,61,954	
							Total Sub Head :		14,61,954	0	1,55,000	13,200	12,93,754	14,61,954	
							Total Minor Head I :		14,61,954	0	1,55,000	13,200	12,93,754	14,61,954	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	480	Voucher	2,38,500	0	0	2,200	2,36,300	2,38,500	
							Total Object Head-- I :		2,38,500	0	0	2,200	2,36,300	2,38,500	
							Total Sub Head :		2,38,500	0	0	2,200	2,36,300	2,38,500	
							Total Minor Head 102 :		2,38,500	0	0	2,200	2,36,300	2,38,500	
							Total Sub Major Head 0 :		17,00,454	0	1,55,000	15,400	15,30,054	17,00,454	
							Total Major Head 2402 :		17,00,454	0	1,55,000	15,400	15,30,054	17,00,454	
Total of Month :							17,00,454	0	1,55,000	15,400	15,30,054	17,00,454			
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Jowai Treasury															
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	219	Voucher	1,86,625	0	30,000	0	1,56,625	1,86,625			
									Voted-Sixth-Schedule-Jaintia	220	Voucher	11,92,954	0	1,29,000	13,200	10,50,754	11,92,954
									Total Object Head-- I :		13,79,579	0	1,59,000	13,200	12,07,379	13,79,579	
									Total Sub Head :		13,79,579	0	1,59,000	13,200	12,07,379	13,79,579	
									Total Minor Head I :		13,79,579	0	1,59,000	13,200	12,07,379	13,79,579	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	213	Voucher	2,38,500	0	0	2,200	2,36,300	2,38,500			
									Total Object Head-- I :		2,38,500	0	0	2,200	2,36,300	2,38,500	
									Total Sub Head :		2,38,500	0	0	2,200	2,36,300	2,38,500	
									Total Minor Head 102 :		2,38,500	0	0	2,200	2,36,300	2,38,500	
									Total Sub Major Head 0 :		16,18,079	0	1,59,000	15,400	14,43,679	16,18,079	
		Total Major Head 2402 :		16,18,079	0	1,59,000	15,400	14,43,679	16,18,079								
Total of Month :		16,18,079	0	1,59,000	15,400	14,43,679	16,18,079										
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		181	Voucher	12,17,986	1,986	1,29,000	13,200	10,73,800	12,16,000		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Jowai Treasury													
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	1,90,744	0	30,000		0	1,60,744	1,90,744
						Voted-Sixth-Schedule-Jaintia	594	Voucher	1,04,697	0	0	0	1,04,697	1,04,697	
						Voted-Sixth-Schedule-Jaintia	869	Voucher	36,351	0	0	0	36,351	36,351	
						Voted-Sixth-Schedule-Jaintia	870	Voucher	2,27,422	0	0	0	2,27,422	2,27,422	
						Voted-Sixth-Schedule-Jaintia	872	Voucher	14,070	0	0	0	14,070	14,070	
						Total Object Head-- I :			17,91,270	1,986	1,59,000	13,200	16,17,084	17,89,284	
						Total Sub Head :			17,91,270	1,986	1,59,000	13,200	16,17,084	17,89,284	
						Total Minor Head I :			17,91,270	1,986	1,59,000	13,200	16,17,084	17,89,284	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	183	Voucher	2,43,600	0	0	2,200	2,41,400	2,43,600	
						Voted-Sixth-Schedule-Jaintia	871	Voucher	45,036	0	0	0	45,036	45,036	
						Total Object Head-- I :			2,88,636	0	0	2,200	2,86,436	2,88,636	
						Total Sub Head :			2,88,636	0	0	2,200	2,86,436	2,88,636	
						Total Minor Head 102 :			2,88,636	0	0	2,200	2,86,436	2,88,636	
		Total Sub Major Head 0 :			20,79,906	1,986	1,59,000	15,400	19,03,520	20,77,920					
		Total Major Head 2402 :			20,79,906	1,986	1,59,000	15,400	19,03,520	20,77,920					
		Total of Month :			20,79,906	1,986	1,59,000	15,400	19,03,520	20,77,920					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Jowai Treasury													
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	12,29,386	0	1,29,000	13,200	10,87,186	12,29,386	
						Voted-Sixth-Schedule-Jaintia	146	Voucher	1,91,944	0	30,000	0	1,61,944	1,91,944	
						Voted-Sixth-Schedule-Jaintia	1684	Voucher	12,31,456	0	1,29,000	0	11,02,456	12,31,456	
						Voted-Sixth-Schedule-Jaintia	1685	Voucher	1,91,944	0	30,000	0	1,61,944	1,91,944	
						Voted-Sixth-Schedule-Jaintia	2285	Voucher	19,168	0	0	0	19,168	19,168	
						Voted-Sixth-Schedule-Jaintia	2322	Voucher	55,108	0	20,000	0	35,108	55,108	
						Total Object Head-- I :			29,19,006	0	3,38,000	13,200	25,67,806	29,19,006	
						Total Sub Head :			29,19,006	0	3,38,000	13,200	25,67,806	29,19,006	
						Total Minor Head I :			29,19,006	0	3,38,000	13,200	25,67,806	29,19,006	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	145	Voucher	2,45,400	0	0	2,200	2,43,200	2,45,400	
						Voted-Sixth-Schedule-Jaintia	1686	Voucher	2,45,400	0	0	0	2,45,400	2,45,400	
						Total Object Head-- I :			4,90,800	0	0	2,200	4,88,600	4,90,800	
						Total Sub Head :			4,90,800	0	0	2,200	4,88,600	4,90,800	
						Total Minor Head 102 :			4,90,800	0	0	2,200	4,88,600	4,90,800	
						Total Sub Major Head 0 :			34,09,806	0	3,38,000	15,400	30,56,406	34,09,806	
		Total Major Head 2402 :			34,09,806	0	3,38,000	15,400	30,56,406	34,09,806					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Jowai Treasury													
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									34,09,806	0	3,38,000	15,400	30,56,406	34,09,806	
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	27,460	0	0	0	27,460	27,460	
						Voted-Sixth-Schedule-Jaintia	478	Voucher	2,21,250	0	0	0	2,21,250	2,21,250	
Total Object Head-- I :									2,48,710	0	0	0	2,48,710	2,48,710	
Total Sub Head :									2,48,710	0	0	0	2,48,710	2,48,710	
Total Minor Head I :									2,48,710	0	0	0	2,48,710	2,48,710	
Total Sub Major Head 0 :									2,48,710	0	0	0	2,48,710	2,48,710	
Total Major Head 2402 :									2,48,710	0	0	0	2,48,710	2,48,710	
Total of Month :									2,48,710	0	0	0	2,48,710	2,48,710	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary	Voted-Sixth-	319	Voucher	12,88,107	0	1,40,000	0	11,48,107	12,88,107	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Jowai Treasury															
D.D.O. :		4000200   D.S.C.O (Jowai Plantation Crops Division)   Jowai															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	1,97,436	0	30,000	0	1,67,436	1,97,436			
						Voted-Sixth-Schedule-Jaintia	321	Voucher	60,004	0	9,000	0	51,004	60,004			
						Voted-Sixth-Schedule-Jaintia	322	Voucher	72,605	0	6,000	0	66,605	72,605			
						Voted-Sixth-Schedule-Jaintia	323	Voucher	2,400	0	0	0	2,400	2,400			
						Voted-Sixth-Schedule-Jaintia	913	Voucher	5,492	0	0	0	5,492	5,492			
						Voted-Sixth-Schedule-Jaintia	914	Voucher	20,098	0	0	0	20,098	20,098			
						Voted-Sixth-Schedule-Jaintia	915	Voucher	12,168	0	0	0	12,168	12,168			
						Total Object Head-- I :			16,58,310	0	1,85,000	0	14,73,310	16,58,310			
		Total Sub Head :				16,58,310	0	1,85,000	0	14,73,310	16,58,310						
		Total Minor Head I :				16,58,310	0	1,85,000	0	14,73,310	16,58,310						
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	1242	Voucher	2,52,200	0	0	0	2,52,200	2,52,200			
						Voted-Sixth-Schedule-Jaintia	1243	Voucher	40,800	0	0	0	40,800	40,800			
						Total Object Head-- I :			2,93,000	0	0	0	2,93,000	2,93,000			
						Total Sub Head :			2,93,000	0	0	0	2,93,000	2,93,000			
						Total Minor Head 102 :			2,93,000	0	0	0	2,93,000	2,93,000			
						Total Sub Major Head 0 :			19,51,310	0	1,85,000	0	17,66,310	19,51,310			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation    Department																	
Treasury		Jowai Treasury																	
D.D.O. :		4000200    D.S.C.O (Jowai Plantation Crops Division)    Jowai																	
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402						Total Major Head	2402 :			19,51,310	0	1,85,000		0	17,66,310	19,51,310			
						Total of Month	:			19,51,310	0	1,85,000		0	17,66,310	19,51,310			
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		273	Voucher	1,97,436	0	30,000		0	1,67,436	1,97,436			
						Voted-Sixth-Schedule-Jaintia		274	Voucher	13,63,131	0	1,43,500	11,000	12,08,631	13,63,131				
						Voted-Sixth-Schedule-Jaintia		275	Voucher	60,004	0	9,000	2,200	48,804	60,004				
						Total Object Head-- I :								16,20,571	0	1,82,500	13,200	14,24,871	16,20,571
						Total Sub Head :								16,20,571	0	1,82,500	13,200	14,24,871	16,20,571
						Total Minor Head I :								16,20,571	0	1,82,500	13,200	14,24,871	16,20,571
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		266	Voucher	2,52,200	0	0	6,600	2,45,600	2,52,200				
						Total Object Head-- I :								2,52,200	0	0	6,600	2,45,600	2,52,200
						Total Sub Head :								2,52,200	0	0	6,600	2,45,600	2,52,200
						Total Minor Head 102 :								2,52,200	0	0	6,600	2,45,600	2,52,200
						Total Sub Major Head	0 :			18,72,771	0	1,82,500	19,800	16,70,471	18,72,771				



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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department															
Treasury :		Jowai Treasury															
D.D.O. :		4000200	D.S.C.O (Jowai Plantation Crops Division) Jowai														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402						Total Major Head	2402 :				18,72,771	0	1,82,500	19,800	16,70,471	18,72,771	
						Total of Month	:				18,72,771	0	1,82,500	19,800	16,70,471	18,72,771	
						Total of DDO	4000200 :				2,17,98,210	2,421	19,30,600	1,58,400	1,97,06,789	2,17,95,789	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																2,17,95,789	
Summary of DDO wise expenditure																	
2402	00	1	(08) Cash Crop Division				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							1,87,87,925
2402	00	102	(19) Jhum Control Schemes				7	01. Salaries		Voted-Sixth-Schedule-Jaintia							30,07,864
																2,17,95,789	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	2,82,316	0	82,000	0	2,00,316	2,82,316		
						Voted-Sixth-Schedule-Khasi	212	Voucher	14,29,916	0	1,49,850	13,400	12,66,666	14,29,916		
						Voted-Sixth-Schedule-Khasi	420	Voucher	80,578	0	6,200	0	74,378	80,578		
						Total Object Head-- I :				17,92,810	0	2,38,050	13,400	15,41,360	17,92,810	
						Total Sub Head :				17,92,810	0	2,38,050	13,400	15,41,360	17,92,810	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	14,15,661	0	88,000	15,400	13,12,261	14,15,661		
						Voted-Sixth-Schedule-Khasi	215	Voucher	32,555	0	0	0	32,555	32,555		
						Voted-Sixth-Schedule-Khasi	290	Voucher	2,26,852	0	0	0	2,26,852	2,26,852		
						Voted-Sixth-Schedule-Khasi	421	Voucher	60,900	0	5,000	0	55,900	60,900		
						Total Object Head-- I :				17,35,968	0	93,000	15,400	16,27,568	17,35,968	
			Total Sub Head :				17,35,968	0	93,000	15,400	16,27,568	17,35,968				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	7,08,295	0	1,12,000	8,800	5,87,495	7,08,295		
						Total Object Head-- I :				7,08,295	0	1,12,000	8,800	5,87,495	7,08,295	
						Total Sub Head :				7,08,295	0	1,12,000	8,800	5,87,495	7,08,295	
						Total Minor Head I :				42,37,073	0	4,43,050	37,600	37,56,423	42,37,073	
			Total Sub Major Head O :				42,37,073	0	4,43,050	37,600	37,56,423	42,37,073				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402		Total Major Head					2402 :			42,37,073	0	4,43,050	37,600		37,56,423	42,37,073
		Total of Month					:			42,37,073	0	4,43,050	37,600		37,56,423	42,37,073
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	341	Voucher	80,578	0	16,200	0		64,378	80,578	
						Voted-Sixth-Schedule-Khasi	494	Voucher	1,952	0	0	0	1,952	1,952		
						Voted-Sixth-Schedule-Khasi	496	Voucher	14,400	0	0	0	14,400	14,400		
						Voted-Sixth-Schedule-Khasi	52	Voucher	14,29,916	0	1,49,850	13,400	12,66,666	14,29,916		
						Voted-Sixth-Schedule-Khasi	54	Voucher	2,82,316	0	82,000	0	2,00,316	2,82,316		
						Total Object Head-- I :					18,09,162	0	2,48,050	13,400	15,47,712	18,09,162
					Total Sub Head :					18,09,162	0	2,48,050	13,400	15,47,712	18,09,162	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	49,806	0	0	0	49,806	49,806		
						Voted-Sixth-Schedule-Khasi	342	Voucher	2,24,537	0	0	0	2,24,537	2,24,537		
						Voted-Sixth-Schedule-Khasi	472	Voucher	62,025	0	8,000	0	54,025	62,025		
						Voted-Sixth-	495	Voucher	9,375	0	0	0	9,375	9,375		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	Voucher	13,44,291	0	73,000	15,400		12,55,891	13,44,291
						Total Object Head-- I :				16,90,034	0	81,000	15,400		15,93,634	16,90,034
						Total Sub Head :				16,90,034	0	81,000	15,400		15,93,634	16,90,034
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	Voucher	7,08,295	0	1,12,000	8,800		5,87,495	7,08,295
						Total Object Head-- I :				7,08,295	0	1,12,000	8,800		5,87,495	7,08,295
						Total Sub Head :				7,08,295	0	1,12,000	8,800		5,87,495	7,08,295
						Total Minor Head I :				42,07,491	0	4,41,050	37,600		37,28,841	42,07,491
						Total Sub Major Head 0 :				42,07,491	0	4,41,050	37,600		37,28,841	42,07,491
						Total Major Head 2402 :				42,07,491	0	4,41,050	37,600		37,28,841	42,07,491
						Total of Month :				42,07,491	0	4,41,050	37,600		37,28,841	42,07,491
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	Voucher	15,15,344	0	1,66,050	13,400		13,35,894	15,15,344
							Voted-Sixth-Schedule-Khasi	129	Voucher	2,82,316	0	82,000	0		2,00,316	2,82,316
							Voted-Sixth-Schedule-Khasi	788	Voucher	3,64,173	0	0	0		3,64,173	3,64,173



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :			Soil Conservation    Department														
Treasury :			Nongstoin Treasury														
D.D.O. :			4000100    Divisional Soil&Water Conservation Division														
Month of Account:			JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	789	Voucher	72,040	0	0	0	72,040	72,040			
									Total Object Head-- I :	22,33,873	0	2,48,050	13,400	19,72,423	22,33,873		
									Total Sub Head :	22,33,873	0	2,48,050	13,400	19,72,423	22,33,873		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	14,06,316	0	81,000	15,400	13,09,916	14,06,316			
									Voted-Sixth-Schedule-Khasi	324	Voucher	2,46,132	0	0	0	2,46,132	2,46,132
									Voted-Sixth-Schedule-Khasi	790	Voucher	3,34,542	0	0	0	3,34,542	3,34,542
									Total Object Head-- I :	19,86,990	0	81,000	15,400	18,90,590	19,86,990		
									Total Sub Head :	19,86,990	0	81,000	15,400	18,90,590	19,86,990		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	7,08,295	0	1,12,000	8,800	5,87,495	7,08,295			
									Voted-Sixth-Schedule-Khasi	791	Voucher	1,72,968	0	0	0	1,72,968	1,72,968
									Total Object Head-- I :	8,81,263	0	1,12,000	8,800	7,60,463	8,81,263		
									Total Sub Head :	8,81,263	0	1,12,000	8,800	7,60,463	8,81,263		
			Total Minor Head    I :						51,02,126	0	4,41,050	37,600	46,23,476	51,02,126			
			Total Sub Major Head    0 :						51,02,126	0	4,41,050	37,600	46,23,476	51,02,126			
			Total Major Head    2402 :						51,02,126	0	4,41,050	37,600	46,23,476	51,02,126			
			Total of Month    :						51,02,126	0	4,41,050	37,600	46,23,476	51,02,126			



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	2,89,000	0	82,000	0	2,07,000	2,89,000		
						Voted-Sixth-Schedule-Khasi	15	Voucher	15,48,632	0	1,66,050	13,400	13,69,182	15,48,632		
						Voted-Sixth-Schedule-Khasi	449	Voucher	1,04,751	0	0	0	1,04,751	1,04,751		
						Voted-Sixth-Schedule-Khasi	453	Voucher	1,76,673	0	0	0	1,76,673	1,76,673		
						Total Object Head-- I :				21,19,056	0	2,48,050	13,400	18,57,606	21,19,056	
			Total Sub Head :				21,19,056	0	2,48,050	13,400	18,57,606	21,19,056				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	14,36,868	0	81,000	15,400	13,40,468	14,36,868		
						Voted-Sixth-Schedule-Khasi	380	Voucher	2,45,218	0	0	0	2,45,218	2,45,218		
						Voted-Sixth-Schedule-Khasi	450	Voucher	2,65,273	0	0	0	2,65,273	2,65,273		
						Total Object Head-- I :				19,47,359	0	81,000	15,400	18,50,959	19,47,359	
						Total Sub Head :				19,47,359	0	81,000	15,400	18,50,959	19,47,359	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	7,24,069	0	1,12,000	8,800	6,03,269	7,24,069		
						Total Object Head-- I :				7,24,069	0	1,12,000	8,800	6,03,269	7,24,069	
						Total Sub Head :				7,24,069	0	1,12,000	8,800	6,03,269	7,24,069	
						Total Minor Head I :				47,90,484	0	4,41,050	37,600	43,11,834	47,90,484	
			Total Sub Major Head O :				47,90,484	0	4,41,050	37,600	43,11,834	47,90,484				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		4000100   Divisional Soil&Water Conservation Division																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402							Total Major Head	2402 :			47,90,484	0	4,41,050	37,600	43,11,834	47,90,484		
							Total of Month	:			47,90,484	0	4,41,050	37,600	43,11,834	47,90,484		
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	15,15,929	0	1,61,550	13,400	13,40,979	15,15,929				
						Voted-Sixth-Schedule-Khasi	40	Voucher	2,93,000	0	82,000	0	2,11,000	2,93,000				
										Total Object Head-- I :			18,08,929	0	2,43,550	13,400	15,51,979	18,08,929
										Total Sub Head :			18,08,929	0	2,43,550	13,400	15,51,979	18,08,929
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	14,83,857	0	74,900	15,400	13,93,557	14,83,857				
						Voted-Sixth-Schedule-Khasi	304	Voucher	3,35,828	0	0	0	3,35,828	3,35,828				
										Total Object Head-- I :			18,19,685	0	74,900	15,400	17,29,385	18,19,685
										Total Sub Head :			18,19,685	0	74,900	15,400	17,29,385	18,19,685
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	6,61,461	0	1,00,000	8,800	5,52,661	6,61,461				
											Total Object Head-- I :			6,61,461	0	1,00,000	8,800	5,52,661
					Total Sub Head :			6,61,461	0	1,00,000	8,800	5,52,661	6,61,461					



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001				Total Minor Head	1 :			42,90,075	0	4,18,450		37,600	38,34,025	42,90,075
						Total Sub Major Head	0 :			42,90,075	0	4,18,450		37,600	38,34,025	42,90,075
						Total Major Head	2402 :			42,90,075	0	4,18,450		37,600	38,34,025	42,90,075
						Total of Month	:			42,90,075	0	4,18,450		37,600	38,34,025	42,90,075
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	15,15,929	0	1,61,550		13,400	13,40,979	15,15,929
						Voted-Sixth-Schedule-Khasi		4	Voucher	2,95,375	0	82,000		0	2,13,375	2,95,375
						Voted-Sixth-Schedule-Khasi		773	Voucher	6,798	0	0		0	6,798	6,798
						Total Object Head--	1 :			18,18,102	0	2,43,550		13,400	15,61,152	18,18,102
						Total Sub Head	:			18,18,102	0	2,43,550		13,400	15,61,152	18,18,102
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15	Voucher	14,83,857	0	74,900		15,400	13,93,557	14,83,857
						Voted-Sixth-Schedule-Khasi		433	Voucher	1,45,345	0	0		0	1,45,345	1,45,345
						Voted-Sixth-Schedule-Khasi		788	Voucher	37,879	0	0		0	37,879	37,879
						Voted-Sixth-Schedule-Khasi		789	Voucher	7,337	0	0		0	7,337	7,337



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				16,74,418	0	74,900	15,400	15,84,118	16,74,418	
						Total Sub Head :				16,74,418	0	74,900	15,400	15,84,118	16,74,418	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	8	Voucher	6,08,536	0	1,00,000	6,600	5,01,936	6,08,536	
						Total Object Head-- I :				6,08,536	0	1,00,000	6,600	5,01,936	6,08,536	
						Total Sub Head :				6,08,536	0	1,00,000	6,600	5,01,936	6,08,536	
						Total Minor Head I :				41,01,056	0	4,18,450	35,400	36,47,206	41,01,056	
			Total Sub Major Head 0 :				41,01,056	0	4,18,450	35,400	36,47,206	41,01,056				
			Total Major Head 2402 :				41,01,056	0	4,18,450	35,400	36,47,206	41,01,056				
Total of Month :				41,01,056	0	4,18,450	35,400	36,47,206	41,01,056							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3	Voucher	15,15,929	0	1,61,550	12,435	13,41,944	15,15,929	
							Voted-Sixth-Schedule-Khasi	388	Voucher	1,38,125	0	70,000	0	68,125	1,38,125	
							Voted-Sixth-Schedule-Khasi	5	Voucher	1,57,250	0	12,000	0	1,45,250	1,57,250	
							Voted-Sixth-Schedule-Khasi	513	Voucher	2,375	0	0	0	2,375	2,375	



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :			Soil Conservation   Department															
Treasury			Nongstoin Treasury															
D.D.O. :			4000100   Divisional Soil&Water Conservation Division															
Month of Account:			OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	635	Voucher	1,39,340	0	12,000	0	1,27,340			1,39,340	
										19,53,019	0	2,55,550	12,435	16,85,034	19,53,019			
										19,53,019	0	2,55,550	12,435	16,85,034	19,53,019			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	15,09,282	0	74,900	15,400	14,18,982	15,09,282				
							357	Voucher	1,45,345	0	0	0	1,45,345	1,45,345				
							514	Voucher	6,625	0	0	0	6,625	6,625				
							Total Object Head-- I :		16,61,252	0	74,900	15,400	15,70,952	16,61,252				
							Total Sub Head :		16,61,252	0	74,900	15,400	15,70,952	16,61,252				
							(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	6,08,536	0	1,00,000	6,600	5,01,936	6,08,536
											4	Voucher	1,66,750	0	20,000	0	1,46,750	1,66,750
											Total Object Head-- I :		7,75,286	0	1,20,000	6,600	6,48,686	7,75,286
							Total Sub Head :		7,75,286	0	1,20,000	6,600	6,48,686	7,75,286				
			Total Minor Head    I :		43,89,557	0	4,50,450	34,435	39,04,672	43,89,557								
			Total Sub Major Head    0 :		43,89,557	0	4,50,450	34,435	39,04,672	43,89,557								
			Total Major Head        2402 :		43,89,557	0	4,50,450	34,435	39,04,672	43,89,557								
			Total of Month        :		43,89,557	0	4,50,450	34,435	39,04,672	43,89,557								



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		4000100    Divisional Soil&Water Conservation Division															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,24,325	0	24,000	0	2,00,325	2,24,325			
									Voted-Sixth-Schedule-Khasi	139	Voucher	15,48,545	0	1,59,050	11,000	13,78,495	15,48,545
									Voted-Sixth-Schedule-Khasi	777	Voucher	2,85,731	0	0	0	2,85,731	2,85,731
									Voted-Sixth-Schedule-Khasi	780	Voucher	41,805	0	0	0	41,805	41,805
									Total Object Head-- I :		21,00,406	0	1,83,050	11,000	19,06,356	21,00,406	
			Total Sub Head :		21,00,406	0	1,83,050	11,000	19,06,356	21,00,406							
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	14,52,091	0	77,900	15,400	13,58,791	14,52,091			
									Voted-Sixth-Schedule-Khasi	363	Voucher	1,48,366	0	0	0	1,48,366	1,48,366
									Voted-Sixth-Schedule-Khasi	779	Voucher	2,65,176	0	0	0	2,65,176	2,65,176
									Total Object Head-- I :		18,65,633	0	77,900	15,400	17,72,333	18,65,633	
									Total Sub Head :		18,65,633	0	77,900	15,400	17,72,333	18,65,633	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	6,21,844	0	1,00,000	6,600	5,15,244	6,21,844			
									Voted-Sixth-Schedule-Khasi	778	Voucher	1,17,252	0	0	0	1,17,252	1,17,252
									Total Object Head-- I :		7,39,096	0	1,00,000	6,600	6,32,496	7,39,096	
									Total Sub Head :		7,39,096	0	1,00,000	6,600	6,32,496	7,39,096	
									Total Minor Head I :		47,05,135	0	3,60,950	33,000	43,11,185	47,05,135	



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Department :		Soil Conservation   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00					Total Sub Major Head    0 :				47,05,135	0	3,60,950		33,000	43,11,185	47,05,135
						Total Major Head        2402 :				47,05,135	0	3,60,950		33,000	43,11,185	47,05,135
						Total of Month        :				47,05,135	0	3,60,950		33,000	43,11,185	47,05,135
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1234	Voucher	68,135	0	0		0	68,135	68,135
							Voted-Sixth-Schedule-Khasi	1238	Voucher	2,02,605	0	0		0	2,02,605	2,02,605
							Voted-Sixth-Schedule-Khasi	38	Voucher	15,66,545	0	1,59,050	11,000	13,96,495	15,66,545	
							Voted-Sixth-Schedule-Khasi	40	Voucher	2,25,525	0	24,000	0	2,01,525	2,25,525	
							Voted-Sixth-Schedule-Khasi	685	Voucher	15,68,090	0	1,59,050	0	14,09,040	15,68,090	
							Voted-Sixth-Schedule-Khasi	690	Voucher	16,571	0	0	0	16,571	16,571	
							Voted-Sixth-Schedule-Khasi	693	Voucher	1,48,236	0	0	0	1,48,236	1,48,236	
							Voted-Sixth-Schedule-Khasi	694	Voucher	2,25,525	0	24,000	0	2,01,525	2,25,525	
										Total Object Head--    1 :				40,21,232	0	3,66,100



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Department :		Soil Conservation   Department																
Treasury		Nongstoin Treasury																
D.D.O. :		4000100   Divisional Soil&Water Conservation Division																
Month of Account:		DEC/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :				40,21,232	0	3,66,100	11,000	36,44,132	40,21,232		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1241	Voucher	1,51,366	0	0	0	1,51,366	1,51,366				
						Voted-Sixth-Schedule-Khasi	39	Voucher	14,67,691	0	77,900	15,400	13,74,391	14,67,691				
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,51,366	0	0	0	1,51,366	1,51,366				
						Voted-Sixth-Schedule-Khasi	687	Voucher	65,532	0	0	0	65,532	65,532				
						Voted-Sixth-Schedule-Khasi	688	Voucher	14,67,691	0	77,900	0	13,89,791	14,67,691				
						Total Object Head-- I :				33,03,646	0	1,55,800	15,400	31,32,446	33,03,646			
			Total Sub Head :				33,03,646	0	1,55,800	15,400	31,32,446	33,03,646						
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	5,72,456	0	86,300	4,400	4,81,756	5,72,456				
						Voted-Sixth-Schedule-Khasi	689	Voucher	85,796	0	10,000	0	75,796	85,796				
						Voted-Sixth-Schedule-Khasi	691	Voucher	5,72,456	0	86,300	0	4,86,156	5,72,456				
						Voted-Sixth-Schedule-Khasi	692	Voucher	2,55,588	0	30,000	0	2,25,588	2,55,588				
						Total Object Head-- I :				14,86,296	0	2,12,600	4,400	12,69,296	14,86,296			
			Total Sub Head :				14,86,296	0	2,12,600	4,400	12,69,296	14,86,296						
			Total Minor Head I :				88,11,174	0	7,34,500	30,800	80,45,874	88,11,174						
			Total Sub Major Head O :				88,11,174	0	7,34,500	30,800	80,45,874	88,11,174						



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Department :		Soil Conservation   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402						Total Major Head	2402 :			88,11,174	0	7,34,500	30,800		80,45,874	88,11,174
						Total of Month	:			88,11,174	0	7,34,500	30,800		80,45,874	88,11,174
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		437	Voucher	37,800	0	0	0		37,800	37,800
						Voted-Sixth-Schedule-Khasi		440	Voucher	2,50,392	0	0	0		2,50,392	2,50,392
					Total Object Head-- I :					2,88,192	0	0	0		2,88,192	2,88,192
					Total Sub Head :					2,88,192	0	0	0		2,88,192	2,88,192
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		438	Voucher	2,41,992	0	0	0		2,41,992	2,41,992
					Total Object Head-- I :					2,41,992	0	0	0		2,41,992	2,41,992
		Total Sub Head :					2,41,992	0	0	0		2,41,992	2,41,992			
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		439	Voucher	1,12,032	0	0	0		1,12,032	1,12,032	
				Total Object Head-- I :					1,12,032	0	0	0		1,12,032	1,12,032	
				Total Sub Head :					1,12,032	0	0	0		1,12,032	1,12,032	
Total Minor Head I :					6,42,216	0	0	0		6,42,216	6,42,216					



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Department :		Soil Conservation    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100    Divisional Soil&Water Conservation Division														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00					Total Sub Major Head    0 :				6,42,216	0	0		0	6,42,216	6,42,216
						Total Major Head    2402 :				6,42,216	0	0		0	6,42,216	6,42,216
						Total of Month    :				6,42,216	0	0		0	6,42,216	6,42,216
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	Voucher	2,31,825	0	24,000		0	2,07,825	2,31,825
							Voted-Sixth-Schedule-Khasi	140	Voucher	14,56,542	0	1,42,850		0	13,13,692	14,56,542
							Voted-Sixth-Schedule-Khasi	146	Voucher	70,015	0	0		0	70,015	70,015
						Total Object Head--    I :			17,58,382	0	1,66,850		0	15,91,532	17,58,382	
			Total Sub Head    :			17,58,382	0	1,66,850		0	15,91,532	17,58,382				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher	15,08,023	0	87,900		0	14,20,123	15,08,023
							Voted-Sixth-Schedule-Khasi	540	Voucher	1,52,394	0	0		0	1,52,394	1,52,394
						Total Object Head--    I :			16,60,417	0	87,900		0	15,72,517	16,60,417	
			Total Sub Head    :			16,60,417	0	87,900		0	15,72,517	16,60,417				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	Voucher	6,76,924	0	86,300		0	5,90,624	6,76,924



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100    Divisional Soil&Water Conservation Division														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,76,924	0	86,300		0	5,90,624	6,76,924
						Total Sub Head :				6,76,924	0	86,300		0	5,90,624	6,76,924
						Total Minor Head I :				40,95,723	0	3,41,050		0	37,54,673	40,95,723
						Total Sub Major Head 0 :				40,95,723	0	3,41,050		0	37,54,673	40,95,723
						Total Major Head 2402 :				40,95,723	0	3,41,050		0	37,54,673	40,95,723
						Total of Month :				40,95,723	0	3,41,050		0	37,54,673	40,95,723
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	Voucher	14,56,542	0	1,42,850		11,000	13,02,692	14,56,542
							Voted-Sixth-Schedule-Khasi	122	Voucher	2,34,993	0	24,000		0	2,10,993	2,34,993
							Voted-Sixth-Schedule-Khasi	509	Voucher	70,015	0	0		0	70,015	70,015
							Voted-Sixth-Schedule-Khasi	510	Voucher	4,944	0	0		0	4,944	4,944
							Voted-Sixth-Schedule-Khasi	639	Voucher	5,16,251	0	0		0	5,16,251	5,16,251
						Total Object Head-- I :				22,82,745	0	1,66,850		11,000	21,04,895	22,82,745



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100   Divisional Soil&Water Conservation Division														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices					Total Sub Head :			22,82,745	0	1,66,850	11,000	21,04,895	22,82,745
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	Voucher	15,08,023	0	87,900		8,800	14,11,323	15,08,023
							Voted-Sixth-Schedule-Khasi	339	Voucher	1,55,394	0	0		0	1,55,394	1,55,394
							Voted-Sixth-Schedule-Khasi	511	Voucher	19,224	0	0		0	19,224	19,224
							Voted-Sixth-Schedule-Khasi	638	Voucher	2,05,420	0	0		0	2,05,420	2,05,420
							Total Object Head-- I :			18,88,061	0	87,900		8,800	17,91,361	18,88,061
							Total Sub Head :			18,88,061	0	87,900		8,800	17,91,361	18,88,061
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	Voucher	6,76,924	0	86,300		4,400	5,86,224	6,76,924
							Total Object Head-- I :			6,76,924	0	86,300		4,400	5,86,224	6,76,924
							Total Sub Head :			6,76,924	0	86,300		4,400	5,86,224	6,76,924
								Total Minor Head I :			48,47,730	0	3,41,050	24,200	44,82,480	48,47,730
								Total Sub Major Head 0 :			48,47,730	0	3,41,050	24,200	44,82,480	48,47,730
								Total Major Head 2402 :			48,47,730	0	3,41,050	24,200	44,82,480	48,47,730
								Total of Month :			48,47,730	0	3,41,050	24,200	44,82,480	48,47,730
								Total of DDO 4000100 :			5,42,19,840	0	48,31,100	3,45,835	4,90,42,905	5,42,19,840
Reconciliation Portion																



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<b>Demand :</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>	Soil Conservation Department						
<b>Treasury :</b>	Nongstoin Treasury						
<b>D.D.O. :</b>	4000100	Divisional Soil&Water Conservation Division					
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>5,42,19,840</b>	
<u><i>Summary of DDO wise expenditure</i></u>							
<b>2402</b>	<b>00</b>	<b>1</b>	<b>(02) Divisional Soil Conservation Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,39,85,908</b>
<b>2402</b>	<b>00</b>	<b>1</b>	<b>(03) Soil Conservation Range Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,14,75,455</b>
<b>2402</b>	<b>00</b>	<b>1</b>	<b>(09) Watershed Management Division</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>87,58,477</b>
							<b>5,42,19,840</b>



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer Williamnagar															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	2,73,690	5,875	28,500	0	2,39,315	2,67,815			
						Voted-Sixth-Schedule-Garo	302	Voucher	14,45,382	16,000	2,31,950	37,400	11,60,032	14,29,382			
						Voted-Sixth-Schedule-Garo	608	Voucher	23,338	1,000	0	2,200	20,138	22,338			
						Total Object Head-- I :				17,42,410	22,875	2,60,450	39,600	14,19,485	17,19,535		
						Total Sub Head :				17,42,410	22,875	2,60,450	39,600	14,19,485	17,19,535		
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	527	Voucher	5,75,798	6,000	27,000	6,600	5,36,198	5,69,798
									Voted-Sixth-Schedule-Garo	529	Voucher	4,04,337	1,000	54,200	2,200	3,46,937	4,03,337
									Total Object Head-- I :				9,80,135	7,000	81,200	8,800	8,83,135
						Total Sub Head :				9,80,135	7,000	81,200	8,800	8,83,135	9,73,135		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	528	Voucher	8,73,438	3,000	94,500	8,800	7,67,138	8,70,438			
						Total Object Head-- I :				8,73,438	3,000	94,500	8,800	7,67,138	8,70,438		
						Total Sub Head :				8,73,438	3,000	94,500	8,800	7,67,138	8,70,438		
			Total Minor Head I :				35,95,983	32,875	4,36,150	57,200	30,69,758	35,63,108					
			Total Sub Major Head 0 :				35,95,983	32,875	4,36,150	57,200	30,69,758	35,63,108					
			Total Major Head 2402 :				35,95,983	32,875	4,36,150	57,200	30,69,758	35,63,108					
			Total of Month :				35,95,983	32,875	4,36,150	57,200	30,69,758	35,63,108					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	14,68,720	17,000	2,47,000	39,600	11,65,120	14,51,720		
						Voted-Sixth-Schedule-Garo	264	Voucher	2,73,690	0	28,500	0	2,45,190	2,73,690		
						Voted-Sixth-Schedule-Garo	444	Voucher	99,605	0	0	0	99,605	99,605		
						Voted-Sixth-Schedule-Garo	528	Voucher	14,410	0	0	0	14,410	14,410		
						Voted-Sixth-Schedule-Garo	529	Voucher	1,04,270	0	0	0	1,04,270	1,04,270		
						Total Object Head-- I :			19,60,695	17,000	2,75,500	39,600	16,28,595	19,43,695		
					Total Sub Head :			19,60,695	17,000	2,75,500	39,600	16,28,595	19,43,695			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	5,41,694	6,000	30,000	6,600	4,99,094	5,35,694		
						Voted-Sixth-Schedule-Garo	118	Voucher	4,55,242	1,000	63,000	2,200	3,89,042	4,54,242		
						Voted-Sixth-Schedule-Garo	443	Voucher	1,40,584	0	0	0	1,40,584	1,40,584		
						Voted-Sixth-Schedule-Garo	530	Voucher	39,540	0	0	0	39,540	39,540		
						Total Object Head-- I :			11,77,060	7,000	93,000	8,800	10,68,260	11,70,060		
					Total Sub Head :			11,77,060	7,000	93,000	8,800	10,68,260	11,70,060			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	8,73,438	3,000	90,500	8,800	7,71,138	8,70,438		
						Total Object Head-- I :			8,73,438	3,000	90,500	8,800	7,71,138	8,70,438		
						Total Sub Head :			8,73,438	3,000	90,500	8,800	7,71,138	8,70,438		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001				Total Minor Head	I :			40,11,193	27,000	4,59,000		57,200	34,67,993	39,84,193
						Total Sub Major Head	0 :			40,11,193	27,000	4,59,000		57,200	34,67,993	39,84,193
						Total Major Head	2402 :			40,11,193	27,000	4,59,000		57,200	34,67,993	39,84,193
						Total of Month	:			40,11,193	27,000	4,59,000		57,200	34,67,993	39,84,193
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		110	Voucher	14,68,720	17,000	2,52,000		39,600	11,60,120	14,51,720
						Voted-Sixth-Schedule-Garo		268	Voucher	1,85,670	0	7,000		0	1,78,670	1,85,670
						Voted-Sixth-Schedule-Garo		913	Voucher	3,58,234	0	0		0	3,58,234	3,58,234
						Voted-Sixth-Schedule-Garo		914	Voucher	48,717	0	0		0	48,717	48,717
						Total Object Head--	I :			20,61,341	17,000	2,59,000		39,600	17,45,741	20,44,341
						Total Sub Head	:			20,61,341	17,000	2,59,000		39,600	17,45,741	20,44,341
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		104	Voucher	5,76,416	6,000	30,000		6,600	5,33,816	5,70,416
						Voted-Sixth-Schedule-Garo		120	Voucher	5,35,268	1,000	78,500		4,400	4,51,368	5,34,268
						Voted-Sixth-Schedule-Garo		912	Voucher	1,37,771	0	0		0	1,37,771	1,37,771



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		William Nagar Treasury															
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar															
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009     -     7610				
2402		00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				12,49,455	7,000	1,08,500	11,000	11,22,955	12,42,455	
							Total Sub Head :				12,49,455	7,000	1,08,500	11,000	11,22,955	12,42,455	
				(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher		7,59,926	3,000	75,000	6,600	6,75,326	7,56,926	
							Total Object Head-- I :				7,59,926	3,000	75,000	6,600	6,75,326	7,56,926	
							Total Sub Head :				7,59,926	3,000	75,000	6,600	6,75,326	7,56,926	
							Total Minor Head I :				40,70,722	27,000	4,42,500	57,200	35,44,022	40,43,722	
							Total Sub Major Head 0 :				40,70,722	27,000	4,42,500	57,200	35,44,022	40,43,722	
							Total Major Head 2402 :				40,70,722	27,000	4,42,500	57,200	35,44,022	40,43,722	
							Total of Month :				40,70,722	27,000	4,42,500	57,200	35,44,022	40,43,722	
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009     -     7610				
2402		00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher		15,01,696	17,000	2,41,000	39,600	12,04,096	14,84,696	
							Voted-Sixth-Schedule-Garo	418	Voucher		1,90,125	0	7,000	0	1,83,125	1,90,125	
							Voted-Sixth-Schedule-Garo	578	Voucher		25,425	0	0	0	25,425	25,425	
							Voted-Sixth-	667	Voucher		7,18,662	0	0	0	7,18,662	7,18,662	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	820	Voucher	1,73,500	0	43,000	0	1,30,500	1,73,500	
					Total Object Head-- I :				26,09,408	17,000	2,91,000	39,600	22,61,808	25,92,408	
			Total Sub Head :				26,09,408	17,000	2,91,000	39,600	22,61,808	25,92,408			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	5,11,760	1,000	78,500	4,400	4,27,860	5,10,760	
						Voted-Sixth-Schedule-Garo	148	Voucher	5,89,133	6,000	30,000	6,600	5,46,533	5,83,133	
						Voted-Sixth-Schedule-Garo	668	Voucher	12,968	0	0	0	12,968	12,968	
						Total Object Head-- I :				11,13,861	7,000	1,08,500	11,000	9,87,361	11,06,861
			Total Sub Head :				11,13,861	7,000	1,08,500	11,000	9,87,361	11,06,861			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	7,76,576	3,000	75,000	6,600	6,91,976	7,73,576	
						Total Object Head-- I :				7,76,576	3,000	75,000	6,600	6,91,976	7,73,576
						Total Sub Head :				7,76,576	3,000	75,000	6,600	6,91,976	7,73,576
			Total Minor Head I :				44,99,845	27,000	4,74,500	57,200	39,41,145	44,72,845			
			Total Sub Major Head 0 :				44,99,845	27,000	4,74,500	57,200	39,41,145	44,72,845			
			Total Major Head 2402 :				44,99,845	27,000	4,74,500	57,200	39,41,145	44,72,845			
Total of Month :				44,99,845	27,000	4,74,500	57,200	39,41,145	44,72,845						
Month of Account:		AUG/2022													



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,80,375	0	28,500	0	2,51,875	2,80,375		
						Voted-Sixth-Schedule-Garo	106	Voucher	15,33,671	17,000	2,29,500	39,600	12,47,571	15,16,671		
						Voted-Sixth-Schedule-Garo	435	Voucher	67,517	0	0	0	67,517	67,517		
						Voted-Sixth-Schedule-Garo	614	Voucher	49,763	0	7,000	0	42,763	49,763		
						Total Object Head-- I :				19,31,326	17,000	2,65,000	39,600	16,09,726	19,14,326	
						Total Sub Head :				19,31,326	17,000	2,65,000	39,600	16,09,726	19,14,326	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	5,36,085	1,000	78,500	4,400	4,52,185	5,35,085		
						Voted-Sixth-Schedule-Garo	113	Voucher	6,03,735	6,000	30,500	6,600	5,60,635	5,97,735		
						Voted-Sixth-Schedule-Garo	885	Voucher	20,610	0	0	0	20,610	20,610		
						Voted-Sixth-Schedule-Garo	888	Voucher	68,013	0	0	0	68,013	68,013		
						Total Object Head-- I :				12,28,443	7,000	1,09,000	11,000	11,01,443	12,21,443	
						Total Sub Head :				12,28,443	7,000	1,09,000	11,000	11,01,443	12,21,443	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	8,06,075	3,000	60,000	6,600	7,36,475	8,03,075		
						Voted-Sixth-Schedule-Garo	884	Voucher	44,545	0	0	0	44,545	44,545		
						Voted-Sixth-Schedule-Garo	886	Voucher	4,600	0	0	0	4,600	4,600		
						Voted-Sixth-Schedule-Garo	887	Voucher	1,49,006	0	0	0	1,49,006	1,49,006		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,04,226	3,000	60,000	6,600		9,34,626	10,01,226
						Total Sub Head :				10,04,226	3,000	60,000	6,600		9,34,626	10,01,226
						Total Minor Head I :				41,63,995	27,000	4,34,000	57,200		36,45,795	41,36,995
						Total Sub Major Head 0 :				41,63,995	27,000	4,34,000	57,200		36,45,795	41,36,995
						Total Major Head 2402 :				41,63,995	27,000	4,34,000	57,200		36,45,795	41,36,995
						Total of Month :				41,63,995	27,000	4,34,000	57,200		36,45,795	41,36,995
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	310	Voucher	15,56,304	16,000	2,30,000	37,400		12,72,904	15,40,304
							Voted-Sixth-Schedule-Garo	324	Voucher	2,80,375	0	28,500	0		2,51,875	2,80,375
						Total Object Head-- I :				18,36,679	16,000	2,58,500	37,400		15,24,779	18,20,679
						Total Sub Head :				18,36,679	16,000	2,58,500	37,400		15,24,779	18,20,679
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	317	Voucher	11,41,980	7,000	1,02,000	11,000		10,21,980	11,34,980
							Voted-Sixth-Schedule-Garo	796	Voucher	55,341	0	0	0		55,341	55,341
							Voted-Sixth-	797	Voucher	16,770	0	0	0		16,770	16,770



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation   Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar																			
Month of Account:		SEP/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	944	Voucher	4,651	0	0	0	4,651	4,651							
									Total Object Head-- I :							12,18,742	7,000	1,02,000	11,000	10,98,742	12,11,742
									Total Sub Head :							12,18,742	7,000	1,02,000	11,000	10,98,742	12,11,742
									(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	6,92,325	4,000	43,000	8,800	6,36,525	6,88,325	
			Voted-Sixth-Schedule-Garo	322	Voucher	1,16,300	0	14,200							2,200	99,900	1,16,300				
			Voted-Sixth-Schedule-Garo	726	Voucher	20,063	0	0							0	20,063	20,063				
			Total Object Head-- I :												8,28,688	4,000	57,200	11,000	7,56,488	8,24,688	
			Total Sub Head :												8,28,688	4,000	57,200	11,000	7,56,488	8,24,688	
			Total Minor Head I :												38,84,109	27,000	4,17,700	59,400	33,80,009	38,57,109	
			Total Sub Major Head O :							38,84,109	27,000	4,17,700	59,400	33,80,009	38,57,109						
Total Major Head 2402 :							38,84,109	27,000	4,17,700	59,400	33,80,009	38,57,109									
Total of Month :							38,84,109	27,000	4,17,700	59,400	33,80,009	38,57,109									
Month of Account:		OCT/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1520	Challan	-8,592	0	0	0	-8,592	-8,592							



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	86,750	0	21,500	0	65,250	86,750		
						Voted-Sixth-Schedule-Garo	50	Voucher	2,80,375	0	28,500	0	2,51,875	2,80,375		
						Voted-Sixth-Schedule-Garo	56	Voucher	15,53,128	1,000	2,30,000	37,400	12,84,728	15,52,128		
						Voted-Sixth-Schedule-Garo	794	Voucher	58,695	0	0	0	58,695	58,695		
						Voted-Sixth-Schedule-Garo	795	Voucher	2,88,351	0	0	0	2,88,351	2,88,351		
						Total Object Head-- I :			22,58,707	1,000	2,80,000	37,400	19,40,307	22,57,707		
			Total Sub Head :			22,58,707	1,000	2,80,000	37,400	19,40,307	22,57,707					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	11,41,980	0	1,08,000	11,000	10,22,980	11,41,980		
						Voted-Sixth-Schedule-Garo	796	Voucher	2,19,681	0	0	0	2,19,681	2,19,681		
						Total Object Head-- I :			13,61,661	0	1,08,000	11,000	12,42,661	13,61,661		
						Total Sub Head :			13,61,661	0	1,08,000	11,000	12,42,661	13,61,661		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	8,08,625	1,000	57,200	11,000	7,39,425	8,07,625		
						Voted-Sixth-Schedule-Garo	57	Voucher	4,651	0	0	0	4,651	4,651		
						Voted-Sixth-Schedule-Garo	793	Voucher	1,51,839	0	0	0	1,51,839	1,51,839		
						Total Object Head-- I :			9,65,115	1,000	57,200	11,000	8,95,915	9,64,115		
						Total Sub Head :			9,65,115	1,000	57,200	11,000	8,95,915	9,64,115		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	Total Minor Head    I :						45,85,483	2,000	4,45,200	59,400	40,78,883	45,83,483	
			Total Sub Major Head    O :						45,85,483	2,000	4,45,200	59,400	40,78,883	45,83,483	
			Total Major Head        2402 :						45,85,483	2,000	4,45,200	59,400	40,78,883	45,83,483	
Total of Month        :						45,85,483	2,000	4,45,200	59,400	40,78,883	45,83,483				
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	2,86,960	0	28,500	0	2,58,460	2,86,960	
						Voted-Sixth-Schedule-Garo	69	Voucher	15,87,289	0	1,95,000	37,400	13,54,889	15,87,289	
						Voted-Sixth-Schedule-Garo	719	Voucher	11,358	0	0	0	11,358	11,358	
						Voted-Sixth-Schedule-Garo	796	Voucher	7,280	0	0	0	7,280	7,280	
						Total Object Head--    I :			18,92,887	0	2,23,500	37,400	16,31,987	18,92,887	
			Total Sub Head        :			18,92,887	0	2,23,500	37,400	16,31,987	18,92,887				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	11,66,835	0	1,08,000	11,000	10,47,835	11,66,835	
						Voted-Sixth-Schedule-Garo	795	Voucher	1,17,588	0	0	0	1,17,588	1,17,588	
						Total Object Head--    I :			12,84,423	0	1,08,000	11,000	11,65,423	12,84,423	



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Demand :				45     Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :				Soil Conservation   Department																												
Treasury				William Nagar Treasury																												
D.D.O. :				4000100   Divisional Soil And Water Conservation Officer Williamnagar																												
Month of Account:				NOV/2022																												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																				8009   -   7610												
2402				00		001		(03) Soil Conservation Range Offices		Total Sub Head :						12,84,423		0		1,08,000			11,000		11,65,423		12,84,423					
								(09) Watershed Management Division		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		67		Voucher		8,25,878		0		57,200			11,000		7,57,678		8,25,878	
												Voted-Sixth-Schedule-Garo		797		Voucher		3,735		0		0			0		3,735		3,735			
										Total Object Head-- I :						8,29,613		0		57,200			11,000		7,61,413		8,29,613					
										Total Sub Head :						8,29,613		0		57,200			11,000		7,61,413		8,29,613					
										Total Minor Head I :						40,06,923		0		3,88,700			59,400		35,58,823		40,06,923					
										Total Sub Major Head O :						40,06,923		0		3,88,700			59,400		35,58,823		40,06,923					
										Total Major Head 2402 :						40,06,923		0		3,88,700			59,400		35,58,823		40,06,923					
										Total of Month :						40,06,923		0		3,88,700			59,400		35,58,823		40,06,923					
Month of Account:				DEC/2022																												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																				8009   -   7610												
2402				00		001		(02) Divisional Soil Conservation Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1245		Voucher		15,38,181		0		1,95,000			22,000		13,21,181		15,38,181	
												Voted-Sixth-Schedule-Garo		1249		Voucher		2,15,700		0		12,000			0		2,03,700		2,15,700			
												Voted-Sixth-Schedule-Garo		380		Voucher		15,34,085		0		1,95,000			37,400		13,01,685		15,34,085			
												Voted-Sixth-Schedule-Garo		383		Voucher		2,86,960		0		19,000			0		2,67,960		2,86,960			



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :			Soil Conservation   Department												
Treasury :			William Nagar Treasury												
D.D.O. :			4000100   Divisional Soil And Water Conservation Officer Williamnagar												
Month of Account:			DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	679	Voucher	21,912	0	0	0	21,912	21,912	
						Voted-Sixth-Schedule-Garo	680	Voucher	1,67,646	0	0	0	1,67,646	1,67,646	
						Voted-Sixth-Schedule-Garo	760	Voucher	46,960	0	0	0	46,960	46,960	
						Total Object Head-- I :			38,11,444	0	4,21,000	59,400	33,31,044	38,11,444	
						Total Sub Head :			38,11,444	0	4,21,000	59,400	33,31,044	38,11,444	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1247	Voucher	11,70,447	0	1,08,000	4,400	10,58,047	11,70,447	
						Voted-Sixth-Schedule-Garo	375	Voucher	11,68,271	0	1,08,000	11,000	10,49,271	11,68,271	
						Total Object Head-- I :			23,38,718	0	2,16,000	15,400	21,07,318	23,38,718	
						Total Sub Head :			23,38,718	0	2,16,000	15,400	21,07,318	23,38,718	
						(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1242	Voucher	7,45,162	0	57,200	8,800
			Voted-Sixth-Schedule-Garo	366	Voucher				82,764	0	0	0	82,764	82,764	
			Voted-Sixth-Schedule-Garo	369	Voucher				7,43,114	0	57,200	11,000	6,74,914	7,43,114	
			Voted-Sixth-Schedule-Garo	681	Voucher				1,53,913	0	0	0	1,53,913	1,53,913	
			Voted-Sixth-Schedule-Garo	775	Voucher				4,44,966	0	0	0	4,44,966	4,44,966	
			Total Object Head-- I :						21,69,919	0	1,14,400	19,800	20,35,719	21,69,919	
			Total Sub Head :			21,69,919	0	1,14,400	19,800	20,35,719	21,69,919				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury		William Nagar Treasury													
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001			Total Minor Head	I :			83,20,081	0	7,51,400		94,600	74,74,081	83,20,081
					Total Sub Major Head	0 :			83,20,081	0	7,51,400		94,600	74,74,081	83,20,081
					Total Major Head	2402 :			83,20,081	0	7,51,400		94,600	74,74,081	83,20,081
					Total of Month	:			83,20,081	0	7,51,400		94,600	74,74,081	83,20,081
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	39,600	0	0		0	39,600	39,600
						Voted-Sixth-Schedule-Garo	197	Voucher	2,65,224	0	0		0	2,65,224	2,65,224
						Total Object Head-- I :			3,04,824	0	0		0	3,04,824	3,04,824
						Total Sub Head :			3,04,824	0	0		0	3,04,824	3,04,824
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,99,248	0	0		0	1,99,248	1,99,248
						Voted-Sixth-Schedule-Garo	377	Voucher	1,56,115	0	0		0	1,56,115	1,56,115
						Total Object Head-- I :			3,55,363	0	0		0	3,55,363	3,55,363
						Total Sub Head :			3,55,363	0	0		0	3,55,363	3,55,363
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,35,936	0	0		0	1,35,936	1,35,936



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,35,936	0	0	0	0	1,35,936	1,35,936
						Total Sub Head :				1,35,936	0	0	0	0	1,35,936	1,35,936
						Total Minor Head I :				7,96,123	0	0	0	0	7,96,123	7,96,123
						Total Sub Major Head 0 :				7,96,123	0	0	0	0	7,96,123	7,96,123
						Total Major Head 2402 :				7,96,123	0	0	0	0	7,96,123	7,96,123
						Total of Month :				7,96,123	0	0	0	0	7,96,123	7,96,123
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	345	Voucher	15,89,902	16,000	1,91,500		0	13,82,402	15,73,902
							Voted-Sixth-Schedule-Garo	410	Voucher	2,22,300	0	12,000		0	2,10,300	2,22,300
							Voted-Sixth-Schedule-Garo	694	Voucher	11,088	0	0		0	11,088	11,088
						Total Object Head-- I :				18,23,290	16,000	2,03,500		0	16,03,790	18,07,290
						Total Sub Head :				18,23,290	16,000	2,03,500		0	16,03,790	18,07,290
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	347	Voucher	12,05,899	7,000	1,04,200		0	10,94,699	11,98,899
							Voted-Sixth-	594	Voucher	2,71,662	0	0		0	2,71,662	2,71,662



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200	0	13,66,361	14,70,561	
											14,77,561	7,000	1,04,200				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				18,95,615	16,000	1,92,000	0	16,87,615	18,79,615	
						Total Sub Head :				18,95,615	16,000	1,92,000	0	16,87,615	18,79,615	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	12,05,899	7,000	1,04,200	0	10,94,699	11,98,899		
									Total Object Head-- I :				12,05,899	7,000	1,04,200	0
			Total Sub Head :				12,05,899	7,000	1,04,200	0	10,94,699	11,98,899				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	7,01,458	2,000	52,000	0	6,47,458	6,99,458		
									Total Object Head-- I :				7,01,458	2,000	52,000	0
			Total Sub Head :				7,01,458	2,000	52,000	0	6,47,458	6,99,458				
			Total Minor Head I :				38,02,972	25,000	3,48,200	0	34,29,772	37,77,972				
			Total Sub Major Head 0 :				38,02,972	25,000	3,48,200	0	34,29,772	37,77,972				
			Total Major Head 2402 :				38,02,972	25,000	3,48,200	0	34,29,772	37,77,972				
			Total of Month :				38,02,972	25,000	3,48,200	0	34,29,772	37,77,972				
Total of DDO 4000100 :				4,98,05,685	2,19,875	49,62,250	5,58,800	4,40,64,760	4,95,85,810							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																
Summary of DDO wise expenditure																
4,95,85,810																



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<b>Demand :</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>	Soil Conservation Department						
<b>Treasury :</b>	William Nagar Treasury						
<b>D.D.O. :</b>	4000100 Divisional Soil And Water Conservation Officer Williamnagar						
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,39,88,751
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,49,35,321
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,06,61,738
							4,95,85,810



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	358	Voucher	3,00,312	4,000	19,000	4,400	2,72,912	2,96,312			
						General-Voted	393	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	47	Voucher	2,58,889	0	50,000	0	2,08,889	2,58,889			
						General-Voted	48	Voucher	8,61,710	2,000	88,000	11,000	7,60,710	8,59,710			
						Total Object Head-- I :				14,35,911	6,000	1,57,000	15,400	12,57,511	14,29,911		
						Total Sub Head :				14,35,911	6,000	1,57,000	15,400	12,57,511	14,29,911		
				(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	16,203	0	5,000	0	11,203	16,203		
							General-Voted	299	Voucher	10,395	0	0	0	10,395	10,395		
							General-Voted	302	Voucher	37,612	0	10,000	2,200	25,412	37,612		
							General-Voted	357	Voucher	1,94,604	6,000	27,600	8,800	1,52,204	1,88,604		
			General-Voted				365	Voucher	1,39,885	0	20,000	0	1,19,885	1,39,885			
			General-Voted				46	Voucher	3,73,989	0	22,000	0	3,51,989	3,73,989			
			General-Voted				49	Voucher	13,47,855	7,000	1,57,600	17,600	11,65,655	13,40,855			
			Total Object Head-- I :				21,20,543	13,000	2,42,200	28,600	18,36,743	21,07,543					
			Total Sub Head :				21,20,543	13,000	2,42,200	28,600	18,36,743	21,07,543					
			Total Minor Head 109 :				35,56,454	19,000	3,99,200	44,000	30,94,254	35,37,454					
			Total Sub Major Head 0 :				35,56,454	19,000	3,99,200	44,000	30,94,254	35,37,454					
			Total Major Head 2402 :				35,56,454	19,000	3,99,200	44,000	30,94,254	35,37,454					
			2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	54	Voucher	2,69,904	1,000	15,100	4,400	2,49,404	2,68,904
									Total Object Head-- I :				2,69,904	1,000	15,100	4,400	2,49,404



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	02	004	(01) Soil Conservation Research Centre			Total Sub Head :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904	
						Total Minor Head    4 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904	
						Total Sub Major Head    2 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904	
						Total Major Head        2415 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904	
						Total of Month    :				38,26,358	20,000	4,14,300	48,400	33,43,658	38,06,358	
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	259	Voucher		8,61,710	2,000	88,000	11,000	7,60,710	8,59,710	
						General-Voted	265	Voucher		1,50,156	2,000	9,500	2,200	1,36,456	1,48,156	
						General-Voted	409	Voucher		15,000	0	0	0	15,000	15,000	
						General-Voted	417	Voucher		11,307	0	0	0	11,307	11,307	
						General-Voted	518	Voucher		34,241	0	0	0	34,241	34,241	
						General-Voted	85	Voucher		2,58,889	0	50,000	0	2,08,889	2,58,889	
						Total Object Head--    1 :				13,31,303	4,000	1,47,500	13,200	11,66,603	13,27,303	
						Total Sub Head :				13,31,303	4,000	1,47,500	13,200	11,66,603	13,27,303	
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	262	Voucher		13,85,467	7,000	1,80,100	19,800	11,78,567	13,78,467	
						General-Voted	264	Voucher		3,73,989	0	22,000	0	3,51,989	3,73,989	
						General-Voted	266	Voucher		97,302	3,000	13,800	4,400	76,102	94,302	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	14,681	0	0	0	14,681	14,681		
						General-Voted	480	Voucher	3,153	0	0	0	3,153	3,153		
						General-Voted	481	Voucher	91,407	0	0	0	91,407	91,407		
						General-Voted	516	Voucher	38,375	0	0	0	38,375	38,375		
						General-Voted	517	Voucher	49,454	0	0	0	49,454	49,454		
						General-Voted	684	Voucher	17,080	0	0	0	17,080	17,080		
					Total Object Head-- 1 :				20,70,908	10,000	2,15,900	24,200	18,20,808	20,60,908		
					Total Sub Head :				20,70,908	10,000	2,15,900	24,200	18,20,808	20,60,908		
					Total Minor Head 109 :				34,02,211	14,000	3,63,400	37,400	29,87,411	33,88,211		
					Total Sub Major Head 0 :				34,02,211	14,000	3,63,400	37,400	29,87,411	33,88,211		
Total Major Head 2402 :				34,02,211	14,000	3,63,400	37,400	29,87,411	33,88,211							
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	2,69,904	1,000	15,100	4,400	2,49,404	2,68,904		
						Total Object Head-- 1 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904	
					Total Sub Head :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904		
					Total Minor Head 4 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904		
					Total Sub Major Head 2 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904		
					Total Major Head 2415 :				2,69,904	1,000	15,100	4,400	2,49,404	2,68,904		
Total of Month :				36,72,115	15,000	3,78,500	41,800	32,36,815	36,57,115							
Month of Account:		JUN/2022														



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	8,61,710	2,000	88,000	11,000	7,60,710	8,59,710		
						General-Voted	219	Voucher	2,58,889	0	50,000	0	2,08,889	2,58,889		
						General-Voted	318	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	33	Voucher	15,470	0	0	0	15,470	15,470		
						General-Voted	34	Voucher	59,021	0	0	0	59,021	59,021		
						General-Voted	36	Voucher	23,856	0	0	0	23,856	23,856		
						General-Voted	637	Voucher	27,748	0	0	0	27,748	27,748		
						General-Voted	638	Voucher	58,042	0	0	0	58,042	58,042		
						General-Voted	732	Voucher	66,161	0	0	0	66,161	66,161		
						General-Voted	793	Voucher	2,15,073	0	0	0	2,15,073	2,15,073		
						General-Voted	796	Voucher	38,379	0	0	0	38,379	38,379		
						General-Voted	82	Voucher	1,50,156	0	9,500	2,200	1,38,456	1,50,156		
			Total Object Head-- I :							17,89,505	2,000	1,47,500	13,200	16,26,805	17,87,505	
			Total Sub Head :							17,89,505	2,000	1,47,500	13,200	16,26,805	17,87,505	
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	41,549	0	0	0	41,549	41,549		
						General-Voted	399	Voucher	9,284	0	0	0	9,284	9,284		
						General-Voted	400	Voucher	4,878	0	0	0	4,878	4,878		
						General-Voted	451	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	785	Voucher	1,39,885	0	20,000	0	1,19,885	1,39,885		
						General-Voted	786	Voucher	2,79,770	0	40,000	0	2,39,770	2,79,770		
						General-Voted	787	Voucher	1,14,939	0	0	0	1,14,939	1,14,939		
						General-Voted	788	Voucher	24,618	0	0	0	24,618	24,618		
			General-Voted	789	Voucher	33,990	0	0	0	33,990	33,990					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	790	Voucher	1,12,802	0	0	0			1,12,802	1,12,802
						General-Voted	791	Voucher	97,302	0	13,800	4,400		79,102	97,302	
						General-Voted	792	Voucher	3,44,713	0	0	0		3,44,713	3,44,713	
						General-Voted	794	Voucher	18,989	0	0	0		18,989	18,989	
						General-Voted	795	Voucher	25,750	0	0	0		25,750	25,750	
						General-Voted	81	Voucher	14,09,935	5,000	1,77,600	19,800		12,07,535	14,04,935	
						General-Voted	9	Voucher	4,68,549	0	22,000	0		4,46,549	4,68,549	
						Total Object Head-- 1 :			31,41,953	5,000	2,73,400	24,200		28,39,353	31,36,953	
						Total Sub Head :			31,41,953	5,000	2,73,400	24,200		28,39,353	31,36,953	
						Total Minor Head 109 :			49,31,458	7,000	4,20,900	37,400		44,66,158	49,24,458	
Total Sub Major Head 0 :			49,31,458	7,000	4,20,900	37,400		44,66,158	49,24,458							
Total Major Head 2402 :			49,31,458	7,000	4,20,900	37,400		44,66,158	49,24,458							
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	802	Voucher	65,406	0	0	0		65,406	65,406	
						General-Voted	83	Voucher	2,69,904	1,000	15,100	4,400		2,49,404	2,68,904	
						Total Object Head-- 1 :			3,35,310	1,000	15,100	4,400		3,14,810	3,34,310	
						Total Sub Head :			3,35,310	1,000	15,100	4,400		3,14,810	3,34,310	
						Total Minor Head 4 :			3,35,310	1,000	15,100	4,400		3,14,810	3,34,310	
						Total Sub Major Head 2 :			3,35,310	1,000	15,100	4,400		3,14,810	3,34,310	
Total Major Head 2415 :			3,35,310	1,000	15,100	4,400		3,14,810	3,34,310							



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										52,66,768	8,000	4,36,000	41,800	47,80,968	52,58,768		
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	8,82,365	2,000	88,000	11,000	7,81,365	8,80,365			
						General-Voted	134	Voucher	2,64,973	0	50,000	0	2,14,973	2,64,973			
						General-Voted	463	Voucher	1,53,645	0	9,500	2,200	1,41,945	1,53,645			
						General-Voted	464	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	535	Voucher	6,738	0	0	0	6,738	6,738			
			Total Object Head-- I :									13,22,721	2,000	1,47,500	13,200	11,60,021	13,20,721
			Total Sub Head :									13,22,721	2,000	1,47,500	13,200	11,60,021	13,20,721
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	14,43,888	5,000	1,77,600	19,800	12,41,488	14,38,888			
						General-Voted	461	Voucher	1,42,975	0	20,000	0	1,22,975	1,42,975			
						General-Voted	462	Voucher	99,540	0	13,800	4,400	81,340	99,540			
		General-Voted				52	Voucher	4,83,998	0	22,000	0	4,61,998	4,83,998				
		General-Voted				532	Voucher	40,140	0	0	0	40,140	40,140				
		Total Object Head-- I :									22,10,541	5,000	2,33,400	24,200	19,47,941	22,05,541	
		Total Sub Head :									22,10,541	5,000	2,33,400	24,200	19,47,941	22,05,541	
		Total Minor Head 109 :									35,33,262	7,000	3,80,900	37,400	31,07,962	35,26,262	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :		Soil Conservation   Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh																												
Month of Account:		JUL/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009     -     7610								
2402		00								Total Sub Major Head    0 :								35,33,262		7,000		3,80,900			37,400		31,07,962		35,26,262	
										Total Major Head        2402 :								35,33,262		7,000		3,80,900			37,400		31,07,962		35,26,262	
2415		02		004		(01) Soil Conservation Research Centre		0		(01) Salaries, Sumtuary Allowance		General-Voted		125		Voucher		2,75,850		1,000		15,100			4,400		2,55,350		2,74,850	
										Total Object Head--    1 :								2,75,850		1,000		15,100			4,400		2,55,350		2,74,850	
										Total Sub Head        :								2,75,850		1,000		15,100			4,400		2,55,350		2,74,850	
										Total Minor Head       4 :								2,75,850		1,000		15,100			4,400		2,55,350		2,74,850	
										Total Sub Major Head   2 :								2,75,850		1,000		15,100			4,400		2,55,350		2,74,850	
										Total Major Head        2415 :								2,75,850		1,000		15,100			4,400		2,55,350		2,74,850	
										Total of Month        :								38,09,112		8,000		3,96,000			41,800		33,63,312		38,01,112	
Month of Account:		AUG/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009     -     7610								
2402		00		109		(01) Conservation Training Institute		0		(01) Salaries, Sumtuary Allowance		General-Voted		310		Voucher		2,64,973		0		50,000			0		2,14,973		2,64,973	
												General-Voted		313		Voucher		1,58,090		0		9,700			2,200		1,46,190		1,58,090	
												General-Voted		315		Voucher		9,03,830		2,000		83,600			11,000		8,07,230		9,01,830	
												General-Voted		416		Voucher		39,990		0		0			0		39,990		39,990	
												General-Voted		536		Voucher		15,470		0		0			0		15,470		15,470	
												General-Voted		537		Voucher		833		0		0			0		833		833	
												General-Voted		538		Voucher		1,78,657		0		0			0		1,78,657		1,78,657	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	702	Voucher	3,490	0	0	0	3,490	3,490		
						General-Voted	779	Voucher	2,02,112	0	0	0	2,02,112	2,02,112		
						General-Voted	780	Voucher	32,550	0	0	0	32,550	32,550		
						Total Object Head-- I :				17,99,995	2,000	1,43,300	13,200	16,41,495	17,97,995	
			Total Sub Head :				17,99,995	2,000	1,43,300	13,200	16,41,495	17,97,995				
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	4,89,696	0	22,000	0	4,67,696	4,89,696		
						General-Voted	311	Voucher	1,42,975	0	20,000	0	1,22,975	1,42,975		
						General-Voted	312	Voucher	1,02,340	0	9,900	4,400	88,040	1,02,340		
						General-Voted	314	Voucher	14,21,291	5,000	1,74,000	19,800	12,22,491	14,16,291		
						General-Voted	703	Voucher	9,270	0	0	0	9,270	9,270		
						General-Voted	704	Voucher	23,123	1,000	0	2,200	19,923	22,123		
						General-Voted	705	Voucher	27,104	0	0	0	27,104	27,104		
						General-Voted	778	Voucher	51,167	0	0	0	51,167	51,167		
			Total Object Head-- I :				22,66,966	6,000	2,25,900	26,400	20,08,666	22,60,966				
			Total Sub Head :				22,66,966	6,000	2,25,900	26,400	20,08,666	22,60,966				
			Total Minor Head    109 :				40,66,961	8,000	3,69,200	39,600	36,50,161	40,58,961				
			Total Sub Major Head    0 :				40,66,961	8,000	3,69,200	39,600	36,50,161	40,58,961				
			Total Major Head    2402 :				40,66,961	8,000	3,69,200	39,600	36,50,161	40,58,961				
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	2,83,645	1,000	15,300	4,400	2,62,945	2,82,645		
						Total Object Head-- I :				2,83,645	1,000	15,300	4,400	2,62,945	2,82,645	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	02	004	(01) Soil Conservation Research Centre			Total Sub Head :				2,83,645	1,000	15,300		4,400	2,62,945	2,82,645
						Total Minor Head    4 :				2,83,645	1,000	15,300		4,400	2,62,945	2,82,645
						Total Sub Major Head   2 :				2,83,645	1,000	15,300		4,400	2,62,945	2,82,645
						Total Major Head        2415 :				2,83,645	1,000	15,300		4,400	2,62,945	2,82,645
Total of Month :										43,50,606	9,000	3,84,500		44,000	39,13,106	43,41,606
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher		2,69,213	0	50,000		0	2,19,213	2,69,213
						General-Voted	217	Voucher		9,28,820	0	83,600		11,000	8,34,220	9,28,820
						General-Voted	220	Voucher		1,61,840	0	10,000		2,200	1,49,640	1,61,840
						General-Voted	221	Voucher		15,000	0	0		0	15,000	15,000
						General-Voted	889	Voucher		69,875	0	10,000		0	59,875	69,875
Total Object Head-- 1 :										14,44,748	0	1,53,600		13,200	12,77,948	14,44,748
Total Sub Head :										14,44,748	0	1,53,600		13,200	12,77,948	14,44,748
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher		5,00,826	0	22,000		0	4,78,826	5,00,826
						General-Voted	216	Voucher		1,47,083	0	20,000		0	1,27,083	1,47,083
						General-Voted	218	Voucher		14,07,706	1,000	1,64,000		19,800	12,22,906	14,06,706
						General-Voted	219	Voucher		1,02,340	0	9,900		4,400	88,040	1,02,340



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	890	Voucher	1,471	0	0	0		1,471	1,471
Total Object Head-- 1 :									21,59,426	1,000	2,15,900	24,200		19,18,326	21,58,426
Total Sub Head :									21,59,426	1,000	2,15,900	24,200		19,18,326	21,58,426
Total Minor Head 109 :									36,04,174	1,000	3,69,500	37,400		31,96,274	36,03,174
Total Sub Major Head 0 :									36,04,174	1,000	3,69,500	37,400		31,96,274	36,03,174
Total Major Head 2402 :									36,04,174	1,000	3,69,500	37,400		31,96,274	36,03,174
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	267	Voucher	2,83,645	0	15,300	4,400		2,63,945	2,83,645
									17,873	0	0	0		17,873	17,873
Total Object Head-- 1 :									3,01,518	0	15,300	4,400		2,81,818	3,01,518
Total Sub Head :									3,01,518	0	15,300	4,400		2,81,818	3,01,518
Total Minor Head 4 :									3,01,518	0	15,300	4,400		2,81,818	3,01,518
Total Sub Major Head 2 :									3,01,518	0	15,300	4,400		2,81,818	3,01,518
Total Major Head 2415 :									3,01,518	0	15,300	4,400		2,81,818	3,01,518
Total of Month :									39,05,692	1,000	3,84,800	41,800		34,78,092	39,04,692
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	2,69,213	0	50,000	0	2,19,213	2,69,213			
						General-Voted	237	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	238	Voucher	68,055	0	4,000	0	64,055	68,055			
						General-Voted	240	Voucher	9,30,640	0	89,600	11,000	8,30,040	9,30,640			
						General-Voted	242	Voucher	1,70,090	2,000	10,300	2,200	1,55,590	1,68,090			
						Total Object Head-- I :				14,52,998	2,000	1,53,900	13,200	12,83,898	14,50,998		
						Total Sub Head :				14,52,998	2,000	1,53,900	13,200	12,83,898	14,50,998		
						(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	3,57,851	0	10,000	0	3,47,851	3,57,851
									General-Voted	236	Voucher	1,47,083	0	20,000	0	1,27,083	1,47,083
									General-Voted	239	Voucher	1,28,680	3,000	14,400	6,600	1,04,680	1,25,680
			General-Voted	241	Voucher				13,81,366	1,000	1,67,000	17,600	11,95,766	13,80,366			
			General-Voted	685	Voucher				47,104	0	0	0	47,104	47,104			
			General-Voted	686	Voucher				35,154	0	0	0	35,154	35,154			
			Total Object Head-- I :				20,97,238	4,000	2,11,400	24,200	18,57,638	20,93,238					
			Total Sub Head :				20,97,238	4,000	2,11,400	24,200	18,57,638	20,93,238					
			Total Minor Head 109 :				35,50,236	6,000	3,65,300	37,400	31,41,536	35,44,236					
			Total Sub Major Head 0 :				35,50,236	6,000	3,65,300	37,400	31,41,536	35,44,236					
			Total Major Head 2402 :				35,50,236	6,000	3,65,300	37,400	31,41,536	35,44,236					
			2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	297	Voucher	2,83,645	0	15,300	4,400	2,63,945	2,83,645
									Total Object Head-- I :				2,83,645	0	15,300	4,400	2,63,945



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	02	004	(01) Soil Conservation Research Centre			Total Sub Head :				2,83,645	0	15,300	4,400	2,63,945	2,83,645	
						Total Minor Head    4 :				2,83,645	0	15,300	4,400	2,63,945	2,83,645	
						Total Sub Major Head   2 :				2,83,645	0	15,300	4,400	2,63,945	2,83,645	
						Total Major Head        2415 :				2,83,645	0	15,300	4,400	2,63,945	2,83,645	
						Total of Month    :				38,33,881	6,000	3,80,600	41,800	34,05,481	38,27,881	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted		180	Voucher	2,75,393	0	10,000	0	2,65,393	2,75,393	
						General-Voted		182	Voucher	1,68,340	2,000	10,300	2,200	1,53,840	1,66,340	
						General-Voted		184	Voucher	9,51,304	0	89,600	11,000	8,50,704	9,51,304	
						General-Voted		185	Voucher	69,534	0	4,000	0	65,534	69,534	
						General-Voted		802	Voucher	13,311	0	0	0	13,311	13,311	
						General-Voted		804	Voucher	1,79,568	0	0	0	1,79,568	1,79,568	
						General-Voted		805	Voucher	33,084	0	0	0	33,084	33,084	
						General-Voted		807	Voucher	55,044	0	0	0	55,044	55,044	
						Total Object Head--    1 :				17,45,578	2,000	1,13,900	13,200	16,16,478	17,43,578	
						Total Sub Head :				17,45,578	2,000	1,13,900	13,200	16,16,478	17,43,578	
			(02) Training At Soil	0	(01) Salaries, Sumtuary	General-Voted		181	Voucher	2,61,124	0	10,000	0	2,51,124	2,61,124	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	183	Voucher	14,11,891	1,000	1,67,000	17,600	12,26,291	14,10,891		
						General-Voted	186	Voucher	1,31,536	3,000	14,400	6,600	1,07,536	1,28,536		
						General-Voted	801	Voucher	7,109	0	0	0	7,109	7,109		
						General-Voted	803	Voucher	2,67,849	0	0	0	2,67,849	2,67,849		
						General-Voted	806	Voucher	25,218	0	0	0	25,218	25,218		
						General-Voted	808	Voucher	49,167	0	0	0	49,167	49,167		
						General-Voted	862	Voucher	74,138	0	40,000	0	34,138	74,138		
						General-Voted	863	Voucher	29,044	0	0	0	29,044	29,044		
						Total Object Head-- 1 :			22,57,076	4,000	2,31,400	24,200	19,97,476	22,53,076		
						Total Sub Head :			22,57,076	4,000	2,31,400	24,200	19,97,476	22,53,076		
						Total Minor Head 109 :			40,02,654	6,000	3,45,300	37,400	36,13,954	39,96,654		
						Total Sub Major Head 0 :			40,02,654	6,000	3,45,300	37,400	36,13,954	39,96,654		
Total Major Head 2402 :			40,02,654	6,000	3,45,300	37,400	36,13,954	39,96,654								
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	2,89,768	0	9,400	4,400	2,75,968	2,89,768		
						General-Voted	826	Voucher	54,045	0	0	0	54,045	54,045		
						Total Object Head-- 1 :			3,43,813	0	9,400	4,400	3,30,013	3,43,813		
						Total Sub Head :			3,43,813	0	9,400	4,400	3,30,013	3,43,813		
						Total Minor Head 4 :			3,43,813	0	9,400	4,400	3,30,013	3,43,813		
						Total Sub Major Head 2 :			3,43,813	0	9,400	4,400	3,30,013	3,43,813		
Total Major Head 2415 :			3,43,813	0	9,400	4,400	3,30,013	3,43,813								



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										43,46,467	6,000	3,54,700	41,800	39,43,967	43,40,467		
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	1120	Voucher	1,68,340	2,000	10,300	0	1,56,040	1,66,340			
						General-Voted	1123	Voucher	1,08,732	0	0	0	1,08,732	1,08,732			
						General-Voted	1147	Voucher	2,75,393	0	10,000	0	2,65,393	2,75,393			
						General-Voted	1149	Voucher	9,53,224	0	87,200	0	8,66,024	9,53,224			
						General-Voted	245	Voucher	2,75,393	0	10,000	0	2,65,393	2,75,393			
						General-Voted	249	Voucher	1,68,340	2,000	10,300	2,200	1,53,840	1,66,340			
						General-Voted	250	Voucher	9,51,304	0	83,100	11,000	8,57,204	9,51,304			
						General-Voted	253	Voucher	69,534	0	0	0	69,534	69,534			
			Total Object Head-- I :							29,70,260	4,000	2,10,900	13,200	27,42,160	29,66,260		
			Total Sub Head :							29,70,260	4,000	2,10,900	13,200	27,42,160	29,66,260		
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	13,65,847	0	1,42,000	2,200	12,21,647	13,65,847			
						General-Voted	1121	Voucher	1,31,536	3,000	14,400	0	1,14,136	1,28,536			
						General-Voted	1122	Voucher	49,668	0	0	0	49,668	49,668			
						General-Voted	1148	Voucher	4,61,792	0	50,000	0	4,11,792	4,61,792			
						General-Voted	1493	Voucher	1,54,602	0	70,000	0	84,602	1,54,602			
						General-Voted	246	Voucher	3,65,591	0	50,000	0	3,15,591	3,65,591			
						General-Voted	247	Voucher	14,11,891	0	1,57,000	17,600	12,37,291	14,11,891			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	1,31,536	3,000	14,400	6,600	1,07,536	1,28,536		
						General-Voted	664	Voucher	1,92,402	0	0	0	1,92,402	1,92,402		
						General-Voted	927	Voucher	3,09,204	0	1,40,000	0	1,69,204	3,09,204		
						Total Object Head-- 1 :				45,74,069	6,000	6,37,800	26,400	39,03,869	45,68,069	
						Total Sub Head :				45,74,069	6,000	6,37,800	26,400	39,03,869	45,68,069	
						Total Minor Head 109 :				75,44,329	10,000	8,48,700	39,600	66,46,029	75,34,329	
						Total Sub Major Head 0 :				75,44,329	10,000	8,48,700	39,600	66,46,029	75,34,329	
						Total Major Head 2402 :				75,44,329	10,000	8,48,700	39,600	66,46,029	75,34,329	
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	1150	Voucher	2,89,768	0	9,400	0	2,80,368	2,89,768		
						General-Voted	309	Voucher	2,89,768	0	9,400	4,400	2,75,968	2,89,768		
						Total Object Head-- 1 :				5,79,536	0	18,800	4,400	5,56,336	5,79,536	
						Total Sub Head :				5,79,536	0	18,800	4,400	5,56,336	5,79,536	
						Total Minor Head 4 :				5,79,536	0	18,800	4,400	5,56,336	5,79,536	
						Total Sub Major Head 2 :				5,79,536	0	18,800	4,400	5,56,336	5,79,536	
						Total Major Head 2415 :				5,79,536	0	18,800	4,400	5,56,336	5,79,536	
						Total of Month :				81,23,865	10,000	8,67,500	44,000	72,02,365	81,13,865	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	2,83,633	0	10,000	0	2,73,633	2,83,633		
						General-Voted	232	Voucher	9,96,000	0	90,100	0	9,05,900	9,96,000		
						General-Voted	235	Voucher	1,60,164	2,000	7,400	0	1,50,764	1,58,164		
						General-Voted	387	Voucher	27,288	0	0	0	27,288	27,288		
						General-Voted	594	Voucher	1,68,384	0	0	0	1,68,384	1,68,384		
						General-Voted	595	Voucher	49,440	0	0	0	49,440	49,440		
						General-Voted	597	Voucher	9,860	0	0	0	9,860	9,860		
						General-Voted	8753	Challan	-154	0	0	0	-154	-154		
						Total Object Head-- I :						16,94,615	2,000	1,07,500	0	15,85,115
			Total Sub Head :						16,94,615	2,000	1,07,500	0	15,85,115	16,92,615		
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	6,33,734	0	1,10,000	0	5,23,734	6,33,734		
						General-Voted	231	Voucher	2,72,578	3,000	34,400	0	2,35,178	2,69,578		
						General-Voted	388	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	389	Voucher	11,86,830	0	1,13,900	0	10,72,930	11,86,830		
						General-Voted	593	Voucher	2,00,016	0	0	0	2,00,016	2,00,016		
						General-Voted	596	Voucher	1,03,799	0	0	0	1,03,799	1,03,799		
						Total Object Head-- I :						24,41,957	3,000	2,58,300	0	21,80,657
			Total Sub Head :						24,41,957	3,000	2,58,300	0	21,80,657	24,38,957		
			Total Minor Head    109 :						41,36,572	5,000	3,65,800	0	37,65,772	41,31,572		
			Total Sub Major Head   0 :						41,36,572	5,000	3,65,800	0	37,65,772	41,31,572		
			Total Major Head       2402 :						41,36,572	5,000	3,65,800	0	37,65,772	41,31,572		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	343	Voucher	2,97,932	0	9,400	0	2,88,532	2,97,932		
						General-Voted	602	Voucher	48,984	0	0	0	48,984	48,984		
						Total Object Head-- 1 :				3,46,916	0	9,400	0	3,37,516	3,46,916	
						Total Sub Head :				3,46,916	0	9,400	0	3,37,516	3,46,916	
						Total Minor Head 4 :				3,46,916	0	9,400	0	3,37,516	3,46,916	
						Total Sub Major Head 2 :				3,46,916	0	9,400	0	3,37,516	3,46,916	
						Total Major Head 2415 :				3,46,916	0	9,400	0	3,37,516	3,46,916	
Total of Month :										44,83,488	5,000	3,75,200	0	41,03,288	44,78,488	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	1,26,590	0	10,000	0	1,16,590	1,26,590		
						General-Voted	240	Voucher	9,96,000	6,000	95,100	11,000	8,83,900	9,90,000		
						General-Voted	241	Voucher	1,60,164	2,000	7,400	2,200	1,48,564	1,58,164		
						Total Object Head-- 1 :				12,82,754	8,000	1,12,500	13,200	11,49,054	12,74,754	
						Total Sub Head :				12,82,754	8,000	1,12,500	13,200	11,49,054	12,74,754	
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1191	Voucher	4,400	0	0	0	4,400	4,400		
						General-Voted	238	Voucher	6,33,734	0	1,10,000	0	5,23,734	6,33,734		
General-Voted	242															



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100   Joint Director Soil & Wc Nongpoh														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	2,72,578	3,000	34,400	4,400	2,30,778	2,69,578		
						General-Voted	243	Voucher	11,86,830	6,000	1,13,900	17,600	10,49,330	11,80,830		
					Total Object Head-- 1 :					20,97,542	9,000	2,58,300	22,000	18,08,242	20,88,542	
					Total Sub Head :					20,97,542	9,000	2,58,300	22,000	18,08,242	20,88,542	
					Total Minor Head 109 :					33,80,296	17,000	3,70,800	35,200	29,57,296	33,63,296	
					Total Sub Major Head 0 :					33,80,296	17,000	3,70,800	35,200	29,57,296	33,63,296	
					Total Major Head 2402 :					33,80,296	17,000	3,70,800	35,200	29,57,296	33,63,296	
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	2,13,684	0	9,400	6,600	1,97,684	2,13,684		
						Total Object Head-- 1 :					2,13,684	0	9,400	6,600	1,97,684	2,13,684
					Total Sub Head :					2,13,684	0	9,400	6,600	1,97,684	2,13,684	
					Total Minor Head 4 :					2,13,684	0	9,400	6,600	1,97,684	2,13,684	
					Total Sub Major Head 2 :					2,13,684	0	9,400	6,600	1,97,684	2,13,684	
					Total Major Head 2415 :					2,13,684	0	9,400	6,600	1,97,684	2,13,684	
					Total of Month :					35,93,980	17,000	3,80,200	41,800	31,54,980	35,76,980	
Total of DDO 4000100 :					4,92,12,332	1,05,000	47,52,300	4,29,000	4,39,26,032	4,91,07,332						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
4,91,07,332																



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<b>Demand :</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>	Soil Conservation Department						
<b>Treasury :</b>	Nongpoh Treasury						
<b>D.D.O. :</b>	4000100 Joint Director Soil & Wc Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,82,36,542
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-154
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,73,72,219
2415	02	4	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,98,725
							4,91,07,332



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200    D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	268	Voucher	2,37,827	0	15,500	0	2,22,327	2,37,827	
								269	Voucher	4,68,276	0	35,400	17,600	4,15,276	4,68,276	
								270	Voucher	36,612	0	0	0	36,612	36,612	
								Total Object Head-- I :		7,42,715	0	50,900	17,600	6,74,215	7,42,715	
								Total Sub Head :		7,42,715	0	50,900	17,600	6,74,215	7,42,715	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	272	Voucher	9,05,487	0	88,300	2,200	8,14,987	9,05,487	
								274	Voucher	1,05,552	0	14,300	0	91,252	1,05,552	
								Total Object Head-- I :		10,11,039	0	1,02,600	2,200	9,06,239	10,11,039	
								Total Sub Head :		10,11,039	0	1,02,600	2,200	9,06,239	10,11,039	
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	Voucher	1,35,914	0	5,000	0	1,30,914	1,35,914		
							Total Object Head-- I :		1,35,914	0	5,000	0	1,30,914	1,35,914		
							Total Sub Head :		1,35,914	0	5,000	0	1,30,914	1,35,914		
		Total Minor Head I :		18,89,668	0	1,58,500	19,800	17,11,368	18,89,668							
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	271	Voucher	36,201	0	0	0	36,201	36,201	
								Total Object Head-- I :		36,201	0	0	0	36,201	36,201	
	Total Sub Head :							36,201	0	0	0	36,201	36,201			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																										
Department :		Soil Conservation   Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh																										
Month of Account:		APR/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009   -   7610						
2402		00		102				Total Minor Head		102 :								36,201		0		0   0			36,201		36,201	
								Total Sub Major Head		0 :								19,25,869		0		1,58,500   19,800			17,47,569		19,25,869	
								Total Major Head		2402 :								19,25,869		0		1,58,500   19,800			17,47,569		19,25,869	
								Total of Month		:								19,25,869		0		1,58,500   19,800			17,47,569		19,25,869	
Month of Account:		MAY/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009   -   7610						
2402		00		001		(02) Divisional Soil Conservation Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		227		Voucher		4,68,276		0		35,400   17,600			4,15,276		4,68,276	
												Voted-Sixth-Schedule-Khasi		230		Voucher		36,612		0		0   0			36,612		36,612	
												Voted-Sixth-Schedule-Khasi		248		Voucher		2,37,827		0		15,500   0			2,22,327		2,37,827	
										Total Object Head--		1 :						7,42,715		0		50,900   17,600			6,74,215		7,42,715	
								Total Sub Head		:								7,42,715		0		50,900   17,600			6,74,215		7,42,715	
						(03) Soil Conservation Range Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		219		Voucher		1,05,552		0		14,300   0			91,252		1,05,552	
												Voted-Sixth-Schedule-Khasi		226		Voucher		9,05,487		0		88,300   2,200			8,14,987		9,05,487	
										Total Object Head--		1 :						10,11,039		0		1,02,600   2,200			9,06,239		10,11,039	
								Total Sub Head		:								10,11,039		0		1,02,600   2,200			9,06,239		10,11,039	







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Department :		Soil Conservation    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200    D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	36,612	0	0	0	0	0	36,612	36,612
						Voted-Sixth-Schedule-Khasi	649	Voucher	1,21,950	0	0	0	1,21,950	1,21,950		
						Voted-Sixth-Schedule-Khasi	651	Voucher	57,955	0	0	0	57,955	57,955		
						Total Object Head-- I :					9,22,620	0	50,900	17,600	8,54,120	9,22,620
			Total Sub Head :					9,22,620	0	50,900	17,600	8,54,120	9,22,620			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	9,05,487	0	80,000	2,200	8,23,287	9,05,487		
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,05,552	0	14,300	0	91,252	1,05,552		
						Voted-Sixth-Schedule-Khasi	650	Voucher	2,18,889	0	0	0	2,18,889	2,18,889		
						Voted-Sixth-Schedule-Khasi	653	Voucher	26,598	0	0	0	26,598	26,598		
						Voted-Sixth-Schedule-Khasi	879	Voucher	14,862	0	0	0	14,862	14,862		
						Total Object Head-- I :					12,71,388	0	94,300	2,200	11,74,888	12,71,388
			Total Sub Head :					12,71,388	0	94,300	2,200	11,74,888	12,71,388			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,35,914	0	5,000	0	1,30,914	1,35,914		
						Voted-Sixth-Schedule-Khasi	652	Voucher	32,406	0	0	0	32,406	32,406		
						Total Object Head-- I :					1,68,320	0	5,000	0	1,63,320	1,68,320
						Total Sub Head :					1,68,320	0	5,000	0	1,63,320	1,68,320



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000200    D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	Total Minor Head    I :							23,62,328	0	1,50,200	19,800		21,92,328	23,62,328
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi		42	Voucher	36,201	0	0	0		36,201	36,201
						Voted-Sixth-Schedule-Khasi		654	Voucher	8,514	0	0	0		8,514	8,514
			Total Object Head--    I :							44,715	0	0	0		44,715	44,715
			Total Sub Head :							44,715	0	0	0		44,715	44,715
			Total Minor Head    102 :							44,715	0	0	0		44,715	44,715
			Total Sub Major Head    0 :							24,07,043	0	1,50,200	19,800		22,37,043	24,07,043
			Total Major Head    2402 :							24,07,043	0	1,50,200	19,800		22,37,043	24,07,043
			Total of Month :							24,07,043	0	1,50,200	19,800		22,37,043	24,07,043
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		283	Voucher	2,45,125	0	15,500	0		2,29,625	2,45,125
						Voted-Sixth-Schedule-Khasi		33	Voucher	5,15,976	0	35,400	17,600		4,62,976	5,15,976
			Total Object Head--    I :							7,61,101	0	50,900	17,600		6,92,601	7,61,101
			Total Sub Head :							7,61,101	0	50,900	17,600		6,92,601	7,61,101



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	284	Voucher	9,25,386	0	80,000	2,200	8,43,186	9,25,386	
								329	Voucher	1,07,970	0	14,300	0	93,670	1,07,970	
								Total Object Head-- I :		10,33,356	0	94,300	2,200	9,36,856	10,33,356	
								Total Sub Head :		10,33,356	0	94,300	2,200	9,36,856	10,33,356	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	328	Voucher	1,38,860	0	5,000	0	1,33,860	1,38,860	
								Total Object Head-- I :		1,38,860	0	5,000	0	1,33,860	1,38,860	
								Total Sub Head :		1,38,860	0	5,000	0	1,33,860	1,38,860	
								Total Minor Head I :		19,33,317	0	1,50,200	19,800	17,63,317	19,33,317	
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	34	Voucher	36,975	0	0	0	36,975	36,975	
								Total Object Head-- I :		36,975	0	0	0	36,975	36,975	
								Total Sub Head :		36,975	0	0	0	36,975	36,975	
								Total Minor Head 102 :		36,975	0	0	0	36,975	36,975	
								Total Sub Major Head 0 :		19,70,292	0	1,50,200	19,800	18,00,292	19,70,292	
								Total Major Head 2402 :		19,70,292	0	1,50,200	19,800	18,00,292	19,70,292	
Total of Month :								19,70,292	0	1,50,200	19,800	18,00,292	19,70,292			
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	316	Voucher	2,45,125	0	15,500	0	2,29,625	2,45,125		
						Voted-Sixth-Schedule-Khasi	320	Voucher	5,28,431	0	36,700	17,600	4,74,131	5,28,431		
						Total Object Head-- I :			7,73,556	0	52,200	17,600	7,03,756	7,73,556		
						Total Sub Head :			7,73,556	0	52,200	17,600	7,03,756	7,73,556		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	317	Voucher	1,11,225	0	14,400	0	96,825	1,11,225		
						Voted-Sixth-Schedule-Khasi	321	Voucher	8,65,512	0	80,700	2,200	7,82,612	8,65,512		
						Voted-Sixth-Schedule-Khasi	469	Voucher	29,302	0	0	0	29,302	29,302		
						Voted-Sixth-Schedule-Khasi	470	Voucher	40,573	0	6,000	0	34,573	40,573		
						Total Object Head-- I :			10,46,612	0	1,01,100	2,200	9,43,312	10,46,612		
						Total Sub Head :			10,46,612	0	1,01,100	2,200	9,43,312	10,46,612		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	318	Voucher	1,42,965	0	5,000	0	1,37,965	1,42,965		
						Total Object Head-- I :			1,42,965	0	5,000	0	1,37,965	1,42,965		
						Total Sub Head :			1,42,965	0	5,000	0	1,37,965	1,42,965		
		Total Minor Head I :				19,63,133	0	1,58,300	19,800	17,85,033	19,63,133					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	319	Voucher	38,075	0	0	0	38,075	38,075		
						Total Object Head-- I :			38,075	0	0	0	38,075	38,075		



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	(19) Jhum Control Schemes		Total Sub Head :				38,075	0	0	0		38,075	38,075
					Total Minor Head 102 :				38,075	0	0	0		38,075	38,075
					Total Sub Major Head 0 :				20,01,208	0	1,58,300	19,800		18,23,108	20,01,208
					Total Major Head 2402 :				20,01,208	0	1,58,300	19,800		18,23,108	20,01,208
					Total of Month :				20,01,208	0	1,58,300	19,800		18,23,108	20,01,208
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	2,45,125	0	15,500	0		2,29,625	2,45,125
						Voted-Sixth-Schedule-Khasi	210	Voucher	5,28,431	0	36,700	17,600		4,74,131	5,28,431
					Total Object Head-- 1 :				7,73,556	0	52,200	17,600		7,03,756	7,73,556
					Total Sub Head :				7,73,556	0	52,200	17,600		7,03,756	7,73,556
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,11,225	0	14,400	0		96,825	1,11,225
						Voted-Sixth-Schedule-Khasi	211	Voucher	8,84,799	0	83,100	2,200		7,99,499	8,84,799
						Voted-Sixth-Schedule-Khasi	212	Voucher	29,702	0	0	2,200		27,502	29,702
						Voted-Sixth-Schedule-Khasi	213	Voucher	2,048	0	0	0		2,048	2,048



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,27,774	0	97,500	4,400	9,25,874	10,27,774			
						Total Sub Head :				10,27,774	0	97,500	4,400	9,25,874	10,27,774			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	1,42,965	0	5,000	0	1,37,965	1,42,965				
									Total Object Head-- I :				1,42,965	0	5,000	0	1,37,965	1,42,965
									Total Sub Head :				1,42,965	0	5,000	0	1,37,965	1,42,965
									Total Minor Head I :				19,44,295	0	1,54,700	22,000	17,67,595	19,44,295
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	208	Voucher	38,075	0	0	0	38,075	38,075				
									Total Object Head-- I :				38,075	0	0	0	38,075	38,075
									Total Sub Head :				38,075	0	0	0	38,075	38,075
									Total Minor Head 102 :				38,075	0	0	0	38,075	38,075
									Total Sub Major Head 0 :				19,82,370	0	1,54,700	22,000	18,05,670	19,82,370
									Total Major Head 2402 :				19,82,370	0	1,54,700	22,000	18,05,670	19,82,370
Total of Month :										19,82,370	0	1,54,700	22,000	18,05,670	19,82,370			
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,79,000	0	15,500	0	1,63,500	1,79,000		
						Voted-Sixth-Schedule-Khasi	244	Voucher	17,935	0	0	0	17,935	17,935		
						Voted-Sixth-Schedule-Khasi	248	Voucher	5,28,431	0	31,700	17,600	4,79,131	5,28,431		
						Total Object Head-- I :				7,25,366	0	47,200	17,600	6,60,566	7,25,366	
			Total Sub Head :				7,25,366	0	47,200	17,600	6,60,566	7,25,366				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	9,16,549	0	80,100	4,400	8,32,049	9,16,549		
						Voted-Sixth-Schedule-Khasi	249	Voucher	1,11,225	0	19,400	0	91,825	1,11,225		
						Total Object Head-- I :				10,27,774	0	99,500	4,400	9,23,874	10,27,774	
						Total Sub Head :				10,27,774	0	99,500	4,400	9,23,874	10,27,774	
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	1,42,965	0	5,000	0	1,37,965	1,42,965			
					Total Object Head-- I :				1,42,965	0	5,000	0	1,37,965	1,42,965		
					Total Sub Head :				1,42,965	0	5,000	0	1,37,965	1,42,965		
					Total Minor Head I :				18,96,105	0	1,51,700	22,000	17,22,405	18,96,105		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	246	Voucher	38,075	0	0	0	38,075	38,075		
						Total Object Head-- I :				38,075	0	0	0	38,075	38,075	
						Total Sub Head :				38,075	0	0	0	38,075	38,075	



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Department :		Soil Conservation   Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh																												
Month of Account:		OCT/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2402		00		102								Total Minor Head    102 :								38,075		0		0            0			38,075		38,075	
												Total Sub Major Head    0 :								19,34,180		0		1,51,700        22,000			17,60,480		19,34,180	
												Total Major Head        2402 :								19,34,180		0		1,51,700        22,000			17,60,480		19,34,180	
												Total of Month        :								19,34,180		0		1,51,700        22,000			17,60,480		19,34,180	
Month of Account:		NOV/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2402		00		001		(02) Divisional Soil Conservation Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		174		Voucher		1,82,936		0		15,500            0			1,67,436		1,82,936			
												Voted-Sixth-Schedule-Khasi		175		Voucher		5,39,798		0		31,700        17,600			4,90,498		5,39,798			
												Voted-Sixth-Schedule-Khasi		815		Voucher		1,00,629		0		0            0			1,00,629		1,00,629			
												Voted-Sixth-Schedule-Khasi		817		Voucher		35,136		0		0            0			35,136		35,136			
												Total Object Head--    1 :								8,58,499		0		47,200        17,600			7,93,699		8,58,499	
												Total Sub Head        :								8,58,499		0		47,200        17,600			7,93,699		8,58,499	
						(03) Soil Conservation Range Offices		0				Voted-Sixth-Schedule-Khasi		5706		Challan		-37,992		0		0            0			-37,992		-37,992			
												Total Object Head--    0 :								-37,992		0		0            0			-37,992		-37,992	
												(01) Salaries, Sumtuary Allowance		177		Voucher		1,13,718		0		19,400            0			94,318		1,13,718			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	9,36,253	0	80,100	4,400	8,51,753	9,36,253		
						Voted-Sixth-Schedule-Khasi	814	Voucher	21,987	0	0	0	21,987	21,987		
						Voted-Sixth-Schedule-Khasi	816	Voucher	1,65,213	0	0	0	1,65,213	1,65,213		
						Total Object Head-- I :			12,37,171	0	99,500	4,400	11,33,271	12,37,171		
			Total Sub Head :			11,99,179	0	99,500	4,400	10,95,279	11,99,179					
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	1,46,001	0	5,000	0	1,41,001	1,46,001		
						Voted-Sixth-Schedule-Khasi	818	Voucher	26,784	0	0	0	26,784	26,784		
						Total Object Head-- I :			1,72,785	0	5,000	0	1,67,785	1,72,785		
						Total Sub Head :			1,72,785	0	5,000	0	1,67,785	1,72,785		
			Total Minor Head I :			22,30,463	0	1,51,700	22,000	20,56,763	22,30,463					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	176	Voucher	38,873	0	0	0	38,873	38,873		
						Voted-Sixth-Schedule-Khasi	819	Voucher	7,038	0	0	0	7,038	7,038		
						Total Object Head-- I :			45,911	0	0	0	45,911	45,911		
						Total Sub Head :			45,911	0	0	0	45,911	45,911		
						Total Minor Head 102 :			45,911	0	0	0	45,911	45,911		
						Total Sub Major Head 0 :			22,76,374	0	1,51,700	22,000	21,02,674	22,76,374		



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :		Soil Conservation Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh												
Month of Account:		NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402					Total Major Head	2402 :			22,76,374	0	1,51,700	22,000	21,02,674	22,76,374
Total of Month :									22,76,374	0	1,51,700	22,000	21,02,674	22,76,374
Month of Account:		DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1290	Voucher	1,85,880	0	15,500	0	1,70,380	1,85,880
						Voted-Sixth-Schedule-Khasi	1291	Voucher	25,947	0	0	2,200	23,747	25,947
						Voted-Sixth-Schedule-Khasi	1292	Voucher	5,13,851	0	31,700	15,400	4,66,751	5,13,851
						Voted-Sixth-Schedule-Khasi	1494	Voucher	36,300	0	15,000	0	21,300	36,300
						Voted-Sixth-Schedule-Khasi	257	Voucher	1,85,880	0	15,500	0	1,70,380	1,85,880
						Voted-Sixth-Schedule-Khasi	268	Voucher	5,39,798	0	31,700	17,600	4,90,498	5,39,798
						Total Object Head-- I :			14,87,656	0	1,09,400	35,200	13,43,056	14,87,656
						Total Sub Head :			14,87,656	0	1,09,400	35,200	13,43,056	14,87,656
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	28,195	0	0	0	28,195	28,195
						Voted-Sixth-Schedule-Khasi	1293	Voucher	1,13,718	0	19,400	0	94,318	1,13,718
						Voted-Sixth-	1296	Voucher	1,17,417	0	0	0	1,17,417	1,17,417



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1297	Voucher	8,56,399	0	76,500	4,400		7,75,499	8,56,399	
						Voted-Sixth-Schedule-Khasi	263	Voucher	8,84,594	0	76,500	4,400		8,03,694	8,84,594	
						Voted-Sixth-Schedule-Khasi	266	Voucher	1,13,718	0	19,400	0		94,318	1,13,718	
						Total Object Head-- I :		21,14,041	0	1,91,800	8,800		19,13,441	21,14,041		
			Total Sub Head :		21,14,041	0	1,91,800	8,800		19,13,441	21,14,041					
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	1,46,001	0	5,000	0		1,41,001	1,46,001	
						Voted-Sixth-Schedule-Khasi	259	Voucher	1,46,001	0	5,000	0		1,41,001	1,46,001	
						Total Object Head-- I :		2,92,002	0	10,000	0		2,82,002	2,92,002		
						Total Sub Head :		2,92,002	0	10,000	0		2,82,002	2,92,002		
			Total Minor Head I :		38,93,699	0	3,11,200	44,000		35,38,499	38,93,699					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	1295	Voucher	38,873	0	0	0		38,873	38,873	
						Voted-Sixth-Schedule-Khasi	261	Voucher	38,873	0	0	0		38,873	38,873	
						Total Object Head-- I :		77,746	0	0	0		77,746	77,746		
						Total Sub Head :		77,746	0	0	0		77,746	77,746		
						Total Minor Head 102 :		77,746	0	0	0		77,746	77,746		
						Total Sub Major Head 0 :		39,71,445	0	3,11,200	44,000		36,16,245	39,71,445		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402					Total Major Head	2402 :			39,71,445	0	3,11,200	44,000		36,16,245	39,71,445
Total of Month :									39,71,445	0	3,11,200	44,000		36,16,245	39,71,445
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	31,672	0	0	0		31,672	31,672
						Voted-Sixth-Schedule-Khasi	207	Voucher	1,93,332	0	15,610	0		1,77,722	1,93,332
						Voted-Sixth-Schedule-Khasi	209	Voucher	5,54,954	0	31,700	0		5,23,254	5,54,954
						Voted-Sixth-Schedule-Khasi	221	Voucher	90,936	0	0	0		90,936	90,936
						Voted-Sixth-Schedule-Khasi	539	Voucher	53,954	0	15,000	0		38,954	53,954
						Voted-Sixth-Schedule-Khasi	540	Voucher	17,654	0	0	0		17,654	17,654
						Total Object Head-- I :			9,42,502	0	62,310	0		8,80,192	9,42,502
						Total Sub Head :			9,42,502	0	62,310	0		8,80,192	9,42,502
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	8,36,014	0	70,500	0		7,65,514	8,36,014	
					Voted-Sixth-Schedule-Khasi	217	Voucher	19,944	0	0	0		19,944	19,944	
					Voted-Sixth-	218	Voucher	8,477	0	0	0		8,477	8,477	



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	Voucher	1,36,896	0	0	0		1,36,896	1,36,896
							Voted-Sixth-Schedule-Khasi	223	Voucher	1,17,042	0	19,400	0		97,642	1,17,042
							Total Object Head-- I :			11,18,373	0	89,900	0		10,28,473	11,18,373
							Total Sub Head :			11,18,373	0	89,900	0		10,28,473	11,18,373
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	Voucher	1,50,049	0	5,000	0		1,45,049	1,50,049
							Voted-Sixth-Schedule-Khasi	219	Voucher	24,288	0	0	0		24,288	24,288
							Total Object Head-- I :			1,74,337	0	5,000	0		1,69,337	1,74,337
							Total Sub Head :			1,74,337	0	5,000	0		1,69,337	1,74,337
		Total Minor Head I :			22,35,212	0	1,57,210	0		20,78,002	22,35,212					
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	216	Voucher	39,937	0	0	0		39,937	39,937
							Voted-Sixth-Schedule-Khasi	220	Voucher	6,384	0	0	0		6,384	6,384
							Total Object Head-- I :			46,321	0	0	0		46,321	46,321
							Total Sub Head :			46,321	0	0	0		46,321	46,321
			Total Minor Head 102 :			46,321	0	0	0		46,321	46,321				
			Total Sub Major Head 0 :			22,81,533	0	1,57,210	0		21,24,323	22,81,533				
Total Major Head 2402 :			22,81,533	0	1,57,210	0		21,24,323	22,81,533							







Voucher Wise Expenditure Report  
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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation   Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		4000200   D.S.C.O Ribhoi Division Nongpoh																		
Month of Account:		MAR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	1,08,956	0	5,000		0	1,03,956	1,08,956					
									Total Object Head--    I :						1,46,624	2,431	5,000	0	1,39,193	1,44,193
									Total Sub Head :						1,46,624	2,431	5,000	0	1,39,193	1,44,193
									Total Minor Head        I :						19,10,307	21,466	1,41,210	0	17,47,631	18,88,841
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	252	Voucher	39,937	0	0		0	39,937	39,937					
									Total Object Head--    I :						39,937	0	0	0	39,937	39,937
									Total Sub Head :						39,937	0	0	0	39,937	39,937
									Total Minor Head        102 :						39,937	0	0	0	39,937	39,937
									Total Sub Major Head    0 :						19,50,244	21,466	1,41,210	0	17,87,568	19,28,778
									Total Major Head        2402 :						19,50,244	21,466	1,41,210	0	17,87,568	19,28,778
Total of Month :						19,50,244	21,466	1,41,210	0	17,87,568	19,28,778									
Total of DDO            4000200 :						2,46,26,427	21,466	18,43,420	2,09,000	2,25,52,541	2,46,04,961									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																2,46,04,961				
Summary of DDO wise expenditure																				



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<b>Demand :</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>	Soil Conservation Department						
<b>Treasury :</b>	Nongpoh Treasury						
<b>D.D.O. :</b>	4000200	D.S.C.O Ribhoi Division Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95,31,798
2402	00	1	(03) Soil Conservation Range Offices	0		Voted-Sixth-Schedule-Khasi	-37,992
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,28,41,703
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,91,220
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	4,78,232
							2,46,04,961



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	171	Voucher	1,22,546	0	20,000	0	1,02,546	1,22,546		
						General-Voted	172	Voucher	4,03,567	4,000	23,720	11,000	3,64,847	3,99,567		
						Total Object Head-- I :				5,26,113	4,000	43,720	11,000	4,67,393	5,22,113	
						Total Sub Head :				5,26,113	4,000	43,720	11,000	4,67,393	5,22,113	
						Total Minor Head I :				5,26,113	4,000	43,720	11,000	4,67,393	5,22,113	
						Total Sub Major Head 0 :				5,26,113	4,000	43,720	11,000	4,67,393	5,22,113	
						Total Major Head 2402 :				5,26,113	4,000	43,720	11,000	4,67,393	5,22,113	
						Total of Month :				5,26,113	4,000	43,720	11,000	4,67,393	5,22,113	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	1,22,546	0	20,000	0	1,02,546	1,22,546		
						General-Voted	247	Voucher	4,43,938	4,000	23,720	11,000	4,05,218	4,39,938		
						Total Object Head-- I :				5,66,484	4,000	43,720	11,000	5,07,764	5,62,484	
						Total Sub Head :				5,66,484	4,000	43,720	11,000	5,07,764	5,62,484	
						Total Minor Head I :				5,66,484	4,000	43,720	11,000	5,07,764	5,62,484	
						Total Sub Major Head 0 :				5,66,484	4,000	43,720	11,000	5,07,764	5,62,484	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation   Department																	
Treasury :		Tura Treasury																	
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura																	
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402						Total Major Head	2402 :				5,66,484	4,000	43,720	11,000	5,07,764	5,62,484			
						Total of Month	:				5,66,484	4,000	43,720	11,000	5,07,764	5,62,484			
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		2006	Voucher	1,03,691	0	0	0	1,03,691	1,03,691				
						General-Voted		2007	Voucher	1,224	0	0	0	1,224	1,224				
						General-Voted		2008	Voucher	31,119	0	0	0	31,119	31,119				
						General-Voted		2009	Voucher	27,804	0	0	0	27,804	27,804				
						General-Voted		2092	Voucher	81	0	0	0	81	81				
						General-Voted		378	Voucher	4,43,938	4,000	23,720	11,000	4,05,218	4,39,938				
						General-Voted		380	Voucher	1,22,546	0	20,000	0	1,02,546	1,22,546				
						Total Object Head-- 1 :				7,30,403	4,000	43,720	11,000	6,71,683	7,26,403				
						Total Sub Head :				7,30,403	4,000	43,720	11,000	6,71,683	7,26,403				
						Total Minor Head 1 :				7,30,403	4,000	43,720	11,000	6,71,683	7,26,403				
						Total Sub Major Head 0 :				7,30,403	4,000	43,720	11,000	6,71,683	7,26,403				
Total Major Head 2402 :				7,30,403		4,000	43,720	11,000	6,71,683	7,26,403									
						Total of Month	:				7,30,403	4,000	43,720	11,000	6,71,683	7,26,403			
Month of Account:		JUL/2022																	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	77	Voucher	4,53,640	4,000	23,720	11,000	4,14,920	4,49,640		
						General-Voted	78	Voucher	1,25,375	0	20,000	0	1,05,375	1,25,375		
						Total Object Head-- I :				5,79,015	4,000	43,720	11,000	5,20,295	5,75,015	
						Total Sub Head :				5,79,015	4,000	43,720	11,000	5,20,295	5,75,015	
						Total Minor Head I :				5,79,015	4,000	43,720	11,000	5,20,295	5,75,015	
						Total Sub Major Head 0 :				5,79,015	4,000	43,720	11,000	5,20,295	5,75,015	
						Total Major Head 2402 :				5,79,015	4,000	43,720	11,000	5,20,295	5,75,015	
Total of Month :										5,79,015	4,000	43,720	11,000	5,20,295	5,75,015	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1101	Voucher	78,350	0	45,000	0	33,350	78,350		
						General-Voted	1102	Voucher	58,823	0	0	0	58,823	58,823		
						General-Voted	21	Voucher	1,25,375	0	20,000	0	1,05,375	1,25,375		
						General-Voted	22	Voucher	4,64,415	4,000	23,720	11,000	4,25,695	4,60,415		
						Total Object Head-- I :				7,26,963	4,000	88,720	11,000	6,23,243	7,22,963	
						Total Sub Head :				7,26,963	4,000	88,720	11,000	6,23,243	7,22,963	
						Total Minor Head I :				7,26,963	4,000	88,720	11,000	6,23,243	7,22,963	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00					Total Sub Major Head   0 :				7,26,963	4,000	88,720	11,000	6,23,243	7,22,963	
						Total Major Head    2402 :				7,26,963	4,000	88,720	11,000	6,23,243	7,22,963	
						Total of Month    :				7,26,963	4,000	88,720	11,000	6,23,243	7,22,963	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1723	Voucher	1,42,875	0	0	0	1,42,875	1,42,875		
						General-Voted	28	Voucher	4,64,415	0	23,720	11,000	4,29,695	4,64,415		
						General-Voted	29	Voucher	1,25,375	0	20,000	0	1,05,375	1,25,375		
						Total Object Head--   1 :			7,32,665	0	43,720	11,000	6,77,945	7,32,665		
						Total Sub Head    :			7,32,665	0	43,720	11,000	6,77,945	7,32,665		
						Total Minor Head    1 :			7,32,665	0	43,720	11,000	6,77,945	7,32,665		
						Total Sub Major Head   0 :			7,32,665	0	43,720	11,000	6,77,945	7,32,665		
						Total Major Head    2402 :			7,32,665	0	43,720	11,000	6,77,945	7,32,665		
						Total of Month    :			7,32,665	0	43,720	11,000	6,77,945	7,32,665		
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		157	Voucher	1,25,375	0	20,000		0	1,05,375	1,25,375
						General-Voted		175	Voucher	4,64,415	0	23,720		11,000	4,29,695	4,64,415
						Total Object Head--    I :				5,89,790	0	43,720		11,000	5,35,070	5,89,790
						Total Sub Head :				5,89,790	0	43,720		11,000	5,35,070	5,89,790
						Total Minor Head        I :				5,89,790	0	43,720		11,000	5,35,070	5,89,790
						Total Sub Major Head    0 :				5,89,790	0	43,720		11,000	5,35,070	5,89,790
						Total Major Head        2402 :				5,89,790	0	43,720		11,000	5,35,070	5,89,790
Total of Month        :										5,89,790	0	43,720		11,000	5,35,070	5,89,790
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1463	Voucher	25,461	0	0		0	25,461	25,461
						General-Voted		1465	Voucher	88,047	0	0		0	88,047	88,047
						General-Voted		1933	Voucher	3,08,888	0	23,000		0	2,85,888	3,08,888
						General-Voted		194	Voucher	1,28,204	0	20,000		0	1,08,204	1,28,204
						General-Voted		196	Voucher	4,74,360	0	23,720		11,000	4,39,640	4,74,360
						Total Object Head--    I :				10,24,960	0	66,720		11,000	9,47,240	10,24,960
						Total Sub Head :				10,24,960	0	66,720		11,000	9,47,240	10,24,960



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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :		Soil Conservation Department													
Treasury :		Tura Treasury													
D.D.O. :		4000100 Jt. Director Of Soil Conservation Department Tura													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001			Total Minor Head	I :			10,24,960	0	66,720		11,000	9,47,240	10,24,960
					Total Sub Major Head	O :			10,24,960	0	66,720		11,000	9,47,240	10,24,960
					Total Major Head	2402 :			10,24,960	0	66,720		11,000	9,47,240	10,24,960
					Total of Month	:			10,24,960	0	66,720		11,000	9,47,240	10,24,960
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1170	Voucher	25,656	0	0		0	25,656	25,656
						General-Voted	1645	Voucher	1,12,926	0	0		0	1,12,926	1,12,926
						General-Voted	2053	Voucher	4,74,360	0	17,720		11,000	4,45,640	4,74,360
						General-Voted	2054	Voucher	2,82,648	0	31,500		0	2,51,148	2,82,648
						General-Voted	24	Voucher	2,82,648	0	31,500		0	2,51,148	2,82,648
						General-Voted	25	Voucher	4,74,360	0	23,720		11,000	4,39,640	4,74,360
						General-Voted	26	Voucher	4,714	0	0		0	4,714	4,714
					Total Object Head--	I :			16,57,312	0	1,04,440		22,000	15,30,872	16,57,312
					Total Sub Head	:			16,57,312	0	1,04,440		22,000	15,30,872	16,57,312
					Total Minor Head	I :			16,57,312	0	1,04,440		22,000	15,30,872	16,57,312
					Total Sub Major Head	O :			16,57,312	0	1,04,440		22,000	15,30,872	16,57,312



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Tura Treasury															
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402						Total Major Head	2402 :				16,57,312	0	1,04,440	22,000	15,30,872	16,57,312	
						Total of Month	:				16,57,312	0	1,04,440	22,000	15,30,872	16,57,312	
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		151	Voucher	3,06,416	0	0	0	3,06,416	3,06,416		
						General-Voted		372	Voucher	49,744	0	0	0	49,744	49,744		
						General-Voted		377	Voucher	79,560	0	0	0	79,560	79,560		
						Total Object Head--		1 :	4,35,720	0	0	0	4,35,720	4,35,720			
						Total Sub Head		:	4,35,720	0	0	0	4,35,720	4,35,720			
						Total Minor Head		1 :	4,35,720	0	0	0	4,35,720	4,35,720			
						Total Sub Major Head		0 :	4,35,720	0	0	0	4,35,720	4,35,720			
						Total Major Head		2402 :	4,35,720	0	0	0	4,35,720	4,35,720			
						Total of Month	:				4,35,720	0	0	0	4,35,720	4,35,720	
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000100   Jt. Director Of Soil Conservation Department   Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1544	Voucher	2,456	0	0	0	2,456	2,456		
						General-Voted	315	Voucher	2,91,012	0	31,500	0	2,59,512	2,91,012		
						General-Voted	316	Voucher	4,87,620	0	11,720	0	4,75,900	4,87,620		
						Total Object Head-- I :				7,81,088	0	43,220	0	7,37,868	7,81,088	
						Total Sub Head :				7,81,088	0	43,220	0	7,37,868	7,81,088	
						Total Minor Head I :				7,81,088	0	43,220	0	7,37,868	7,81,088	
						Total Sub Major Head 0 :				7,81,088	0	43,220	0	7,37,868	7,81,088	
						Total Major Head 2402 :				7,81,088	0	43,220	0	7,37,868	7,81,088	
Total of Month :										7,81,088	0	43,220	0	7,37,868	7,81,088	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	2,91,012	0	31,500	0	2,59,512	2,91,012		
						General-Voted	279	Voucher	4,90,076	6,000	11,720	0	4,72,356	4,84,076		
						Total Object Head-- I :				7,81,088	6,000	43,220	0	7,31,868	7,75,088	
						Total Sub Head :				7,81,088	6,000	43,220	0	7,31,868	7,75,088	
						Total Minor Head I :				7,81,088	6,000	43,220	0	7,31,868	7,75,088	
						Total Sub Major Head 0 :				7,81,088	6,000	43,220	0	7,31,868	7,75,088	



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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department																
Treasury :		Tura Treasury																
D.D.O. :		4000100	Jt. Director Of Soil Conservation Department													Tura		
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402								Total Major Head	2402 :			7,81,088	6,000	43,220	0	7,31,868	7,75,088	
								Total of Month	:			7,81,088	6,000	43,220	0	7,31,868	7,75,088	
								Total of DDO	4000100 :			91,31,601	26,000	6,08,640	1,10,000	83,86,961	91,05,601	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																91,05,601		
Summary of DDO wise expenditure																		
2402	00	1	(01) Directorate Of Soil Conservation					0	(01) Salaries, Sumtuary Allowance		General-Voted							91,05,601
																91,05,601		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	2,89,214	0	0	0	2,89,214	2,89,214		
						Voted-Sixth-Schedule-Garo	307	Voucher	1,36,942	0	15,000	0	1,21,942	1,36,942		
						Voted-Sixth-Schedule-Garo	380	Voucher	33,74,303	0	4,49,260	55,800	28,69,243	33,74,303		
						Total Object Head-- I :			38,00,459	0	4,64,260	55,800	32,80,399	38,00,459		
						Total Sub Head :			38,00,459	0	4,64,260	55,800	32,80,399	38,00,459		
						Total Minor Head I :			38,00,459	0	4,64,260	55,800	32,80,399	38,00,459		
						Total Sub Major Head 0 :			38,00,459	0	4,64,260	55,800	32,80,399	38,00,459		
						Total Major Head 2402 :			38,00,459	0	4,64,260	55,800	32,80,399	38,00,459		
Total of Month :									38,00,459	0	4,64,260	55,800	32,80,399	38,00,459		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	70,987	0	0	0	70,987	70,987		
						Voted-Sixth-Schedule-Garo	250	Voucher	33,21,983	0	4,40,260	53,600	28,28,123	33,21,983		
						Voted-Sixth-Schedule-Garo	251	Voucher	1,36,942	0	15,000	0	1,21,942	1,36,942		
						Voted-Sixth-	252	Voucher	45,984	0	17,000	0	28,984	45,984		



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Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30	Voucher	17,701	0	0	0		17,701	17,701
						Voted-Sixth-Schedule-Garo		34	Voucher	45,984	0	17,000	0		28,984	45,984
						Voted-Sixth-Schedule-Garo		388	Voucher	5,901	0	0	0		5,901	5,901
						Total Object Head-- I :				36,45,482	0	4,89,260	53,600		31,02,622	36,45,482
						Total Sub Head :				36,45,482	0	4,89,260	53,600		31,02,622	36,45,482
						Total Minor Head I :				36,45,482	0	4,89,260	53,600		31,02,622	36,45,482
						Total Sub Major Head 0 :				36,45,482	0	4,89,260	53,600		31,02,622	36,45,482
Total Major Head 2402 :				36,45,482	0	4,89,260	53,600		31,02,622	36,45,482						
Total of Month :				36,45,482	0	4,89,260	53,600		31,02,622	36,45,482						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1897	Voucher	35,013	0	0	0		35,013	35,013
						Voted-Sixth-Schedule-Garo		1898	Voucher	8,17,218	0	0	0		8,17,218	8,17,218
						Voted-Sixth-Schedule-Garo		1899	Voucher	3,10,314	0	0	0		3,10,314	3,10,314
						Voted-Sixth-		255	Voucher	33,67,967	0	4,34,260	53,600		28,80,107	33,67,967



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	Voucher	1,36,942	0	15,000		0	1,21,942	1,36,942
						Total Object Head-- I :				46,67,454	0	4,49,260		53,600	41,64,594	46,67,454
						Total Sub Head :				46,67,454	0	4,49,260		53,600	41,64,594	46,67,454
						Total Minor Head I :				46,67,454	0	4,49,260		53,600	41,64,594	46,67,454
						Total Sub Major Head 0 :				46,67,454	0	4,49,260		53,600	41,64,594	46,67,454
						Total Major Head 2402 :				46,67,454	0	4,49,260		53,600	41,64,594	46,67,454
						Total of Month :				46,67,454	0	4,49,260		53,600	41,64,594	46,67,454
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	426	Voucher	1,40,125	0	15,000		0	1,25,125	1,40,125
							Voted-Sixth-Schedule-Garo	427	Voucher	33,82,187	0	4,34,760		53,600	28,93,827	33,82,187
						Total Object Head-- I :				35,22,312	0	4,49,760		53,600	30,18,952	35,22,312
						Total Sub Head :				35,22,312	0	4,49,760		53,600	30,18,952	35,22,312
						Total Minor Head I :				35,22,312	0	4,49,760		53,600	30,18,952	35,22,312
						Total Sub Major Head 0 :				35,22,312	0	4,49,760		53,600	30,18,952	35,22,312



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Tura Treasury													
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402						Total Major Head	2402 :		35,22,312	0	4,49,760	53,600	30,18,952	35,22,312	
Total of Month :									35,22,312	0	4,49,760	53,600	30,18,952	35,22,312	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1424	Voucher	2,21,528	0	0	0	2,21,528	2,21,528	
						Voted-Sixth-Schedule-Garo	1425	Voucher	49,733	0	0	0	49,733	49,733	
						Voted-Sixth-Schedule-Garo	1426	Voucher	24,924	0	0	0	24,924	24,924	
						Voted-Sixth-Schedule-Garo	27	Voucher	1,40,125	0	15,000	0	1,25,125	1,40,125	
						Voted-Sixth-Schedule-Garo	28	Voucher	34,74,397	0	4,34,860	53,600	29,85,937	34,74,397	
						Total Object Head-- I :			39,10,707	0	4,49,860	53,600	34,07,247	39,10,707	
						Total Sub Head :			39,10,707	0	4,49,860	53,600	34,07,247	39,10,707	
						Total Minor Head I :			39,10,707	0	4,49,860	53,600	34,07,247	39,10,707	
						Total Sub Major Head 0 :			39,10,707	0	4,49,860	53,600	34,07,247	39,10,707	
						Total Major Head 2402 :			39,10,707	0	4,49,860	53,600	34,07,247	39,10,707	
Total of Month :									39,10,707	0	4,49,860	53,600	34,07,247	39,10,707	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher	32,94,332	0	4,06,660	51,400	28,36,272	32,94,332		
						Voted-Sixth-Schedule-Garo	481	Voucher	1,40,125	0	15,000	0	1,25,125	1,40,125		
						Voted-Sixth-Schedule-Garo	675	Voucher	1,85,576	0	27,500	2,200	1,55,876	1,85,576		
						Total Object Head-- I :		36,20,033	0	4,49,160	53,600	31,17,273	36,20,033			
						Total Sub Head :		36,20,033	0	4,49,160	53,600	31,17,273	36,20,033			
						Total Minor Head I :		36,20,033	0	4,49,160	53,600	31,17,273	36,20,033			
						Total Sub Major Head 0 :		36,20,033	0	4,49,160	53,600	31,17,273	36,20,033			
						Total Major Head 2402 :		36,20,033	0	4,49,160	53,600	31,17,273	36,20,033			
Total of Month :										36,20,033	0	4,49,160	53,600	31,17,273	36,20,033	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	1,63,839	0	0	0	1,63,839	1,63,839		
						Voted-Sixth-Schedule-Garo	156	Voucher	1,40,125	0	15,000	0	1,25,125	1,40,125		
						Voted-Sixth-Schedule-Garo	160	Voucher	34,82,391	0	4,35,160	53,600	29,93,631	34,82,391		
						Voted-Sixth-Schedule-Garo	903	Voucher	2,23,800	0	24,000	0	1,99,800	2,23,800		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	904	Voucher	92,668	0	0		0	92,668	92,668
Total Object Head-- I :										41,02,823	0	4,74,160	53,600		35,75,063	41,02,823
Total Sub Head :										41,02,823	0	4,74,160	53,600		35,75,063	41,02,823
Total Minor Head I :										41,02,823	0	4,74,160	53,600		35,75,063	41,02,823
Total Sub Major Head 0 :										41,02,823	0	4,74,160	53,600		35,75,063	41,02,823
Total Major Head 2402 :										41,02,823	0	4,74,160	53,600		35,75,063	41,02,823
Total of Month :										41,02,823	0	4,74,160	53,600		35,75,063	41,02,823
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1467	Voucher	6,62,619	0	0		0	6,62,619	6,62,619
							Voted-Sixth-Schedule-Garo	1469	Voucher	28,647	0	0		0	28,647	28,647
							Voted-Sixth-Schedule-Garo	1934	Voucher	21,843	0	0		0	21,843	21,843
							Voted-Sixth-Schedule-Garo	652	Voucher	1,14,276	0	12,000		0	1,02,276	1,14,276
							Voted-Sixth-Schedule-Garo	653	Voucher	1,43,308	0	15,000		0	1,28,308	1,43,308
							Voted-Sixth-	654	Voucher	34,44,092	0	4,32,660	53,600		29,57,832	34,44,092



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury		Tura Treasury															
D.D.O. :		4000200   D.S.C.O. (Tura Plantation Crops Division)   Tura															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :					44,14,785	0	4,59,660	53,600		39,01,525	44,14,785
						Total Sub Head :					44,14,785	0	4,59,660	53,600		39,01,525	44,14,785
						Total Minor Head    I :					44,14,785	0	4,59,660	53,600		39,01,525	44,14,785
						Total Sub Major Head    0 :					44,14,785	0	4,59,660	53,600		39,01,525	44,14,785
						Total Major Head    2402 :					44,14,785	0	4,59,660	53,600		39,01,525	44,14,785
						Total of Month    :					44,14,785	0	4,59,660	53,600		39,01,525	44,14,785
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1641	Voucher	3,19,980	0	0	0		3,19,980	3,19,980
							Voted-Sixth-Schedule-Garo		19	Voucher	34,51,900	0	4,32,660	53,600		29,65,640	34,51,900
							Voted-Sixth-Schedule-Garo		20	Voucher	1,43,308	0	15,000	0		1,28,308	1,43,308
							Voted-Sixth-Schedule-Garo		2047	Voucher	34,15,950	0	4,30,160	53,600		29,32,190	34,15,950
							Voted-Sixth-Schedule-Garo		2049	Voucher	1,47,404	0	15,000	0		1,32,404	1,47,404
							Voted-Sixth-Schedule-Garo		2051	Voucher	1,14,276	0	12,000	0		1,02,276	1,14,276
							Voted-Sixth-		21	Voucher	1,69,026	0	17,500	0		1,51,526	1,69,026



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Department :		Soil Conservation    Department																
Treasury		Tura Treasury																
D.D.O. :		4000200    D.S.C.O. (Tura Plantation Crops Division)    Tura																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					77,61,844	0	9,22,320	1,07,200		67,32,324	77,61,844
							Total Sub Head :					77,61,844	0	9,22,320	1,07,200		67,32,324	77,61,844
							Total Minor Head I :					77,61,844	0	9,22,320	1,07,200		67,32,324	77,61,844
							Total Sub Major Head 0 :					77,61,844	0	9,22,320	1,07,200		67,32,324	77,61,844
							Total Major Head 2402 :					77,61,844	0	9,22,320	1,07,200		67,32,324	77,61,844
							Total of Month :					77,61,844	0	9,22,320	1,07,200		67,32,324	77,61,844
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1293	Voucher	7,287	0	0	0		7,287	7,287
									Voted-Sixth-Schedule-Garo	313	Voucher	1,51,776	0	15,000	0		1,36,776	1,51,776
									Voted-Sixth-Schedule-Garo	320	Voucher	35,67,494	0	4,52,660	3,000		31,11,834	35,67,494
									Voted-Sixth-Schedule-Garo	449	Voucher	26,232	0	0	0		26,232	26,232
									Voted-Sixth-Schedule-Garo	450	Voucher	5,76,394	0	0	0		5,76,394	5,76,394
							Total Object Head-- I :					43,29,183	0	4,67,660	3,000		38,58,523	43,29,183



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																																					
Department :		Soil Conservation    Department																																					
Treasury :		Tura Treasury																																					
D.D.O. :		4000200    D.S.C.O. (Tura Plantation Crops Division)    Tura																																					
Month of Account:		FEB/2023																																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																	
																		8009	-	7610																			
2402	00	001	(08) Cash Crop Division	0																																			
																							Total Sub Head :											43,29,183	0	4,67,660	3,000	38,58,523	43,29,183
																							Total Minor Head    I :											43,29,183	0	4,67,660	3,000	38,58,523	43,29,183
																							Total Sub Major Head    0 :											43,29,183	0	4,67,660	3,000	38,58,523	43,29,183
Total Major Head    2402 :											43,29,183	0	4,67,660	3,000	38,58,523	43,29,183																							
Total of Month :											43,29,183	0	4,67,660	3,000	38,58,523	43,29,183																							
Month of Account:		MAR/2023																																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																	
																		8009	-	7610																			
2402	00	001	(08) Cash Crop Division	0																																			
																							(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	1,51,776	0	15,000	0	1,36,776	1,51,776							
																								Voted-Sixth-Schedule-Garo	282	Voucher	35,16,430	0	3,83,660	53,600	30,79,170	35,16,430							
																								Voted-Sixth-Schedule-Garo	283	Voucher	51,064	0	15,000	0	36,064	51,064							
																								Voted-Sixth-Schedule-Garo	284	Voucher	15,920	0	0	0	15,920	15,920							
																								Voted-Sixth-Schedule-Garo	982	Voucher	10,800	0	0	0	10,800	10,800							
																							Total Object Head--    I :											37,45,990	0	4,13,660	53,600	32,78,730	37,45,990
Total Sub Head :											37,45,990	0	4,13,660	53,600	32,78,730	37,45,990																							
Total Minor Head    I :											37,45,990	0	4,13,660	53,600	32,78,730	37,45,990																							



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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000200	D.S.C.O. (Tura Plantation Crops Division) Tura													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00					Total Sub Major Head	0 :			37,45,990	0	4,13,660	53,600	32,78,730	37,45,990	
						Total Major Head	2402 :			37,45,990	0	4,13,660	53,600	32,78,730	37,45,990	
						Total of Month	:			37,45,990	0	4,13,660	53,600	32,78,730	37,45,990	
						Total of DDO	4000200 :			4,75,21,072	0	54,89,020	5,94,800	4,14,37,252	4,75,21,072	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															4,75,21,072	
Summary of DDO wise expenditure																
2402	00	1	(08) Cash Crop Division			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo			4,75,21,072			
															4,75,21,072	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Tura Treasury															
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	72,038	0	10,000	0	62,038	72,038			
						Voted-Sixth-Schedule-Garo	150	Voucher	32,516	0	0	0	32,516	32,516			
						Voted-Sixth-Schedule-Garo	170	Voucher	14,54,797	11,000	2,31,680	26,400	11,85,717	14,43,797			
						Voted-Sixth-Schedule-Garo	308	Voucher	2,46,489	0	10,000	0	2,36,489	2,46,489			
						Total Object Head-- I :				18,05,840	11,000	2,51,680	26,400	15,16,760	17,94,840		
			Total Sub Head :				18,05,840	11,000	2,51,680	26,400	15,16,760	17,94,840					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	27,21,841	21,000	3,13,750	55,000	23,32,091	27,00,841			
						Total Object Head-- I :				27,21,841	21,000	3,13,750	55,000	23,32,091	27,00,841		
						Total Sub Head :				27,21,841	21,000	3,13,750	55,000	23,32,091	27,00,841		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,21,479	0	20,000	0	1,01,479	1,21,479			
						Voted-Sixth-Schedule-Garo	152	Voucher	8,57,572	6,000	1,61,400	13,200	6,76,972	8,51,572			
						Total Object Head-- I :				9,79,051	6,000	1,81,400	13,200	7,78,451	9,73,051		
						Total Sub Head :				9,79,051	6,000	1,81,400	13,200	7,78,451	9,73,051		
						Total Minor Head I :				55,06,732	38,000	7,46,830	94,600	46,27,302	54,68,732		
			Total Sub Major Head 0 :				55,06,732	38,000	7,46,830	94,600	46,27,302	54,68,732					
			Total Major Head 2402 :				55,06,732	38,000	7,46,830	94,600	46,27,302	54,68,732					



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Tura Treasury													
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)													
Month of Account:		APR/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										55,06,732	38,000	7,46,830	94,600	46,27,302	54,68,732
Month of Account:		MAY/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	317	Voucher	67,258	0	10,000	0	57,258	67,258
							Voted-Sixth-Schedule-Garo	32	Voucher	72,038	0	10,000	0	62,038	72,038
							Voted-Sixth-Schedule-Garo	36	Voucher	13,87,539	11,000	2,09,680	26,400	11,40,459	13,76,539
							Voted-Sixth-Schedule-Garo	507	Voucher	2,46,489	0	10,000	0	2,36,489	2,46,489
							Voted-Sixth-Schedule-Garo	825	Voucher	1,66,768	0	0	0	1,66,768	1,66,768
Total Object Head-- I :										19,40,092	11,000	2,39,680	26,400	16,63,012	19,29,092
Total Sub Head :										19,40,092	11,000	2,39,680	26,400	16,63,012	19,29,092
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	Voucher	27,21,841	21,000	3,08,750	57,200	23,34,891	27,00,841
Total Object Head-- I :										27,21,841	21,000	3,08,750	57,200	23,34,891	27,00,841
Total Sub Head :										27,21,841	21,000	3,08,750	57,200	23,34,891	27,00,841
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	Voucher	8,57,572	6,000	1,61,400	15,400	6,74,772	8,51,572
Total Object Head-- I :										8,57,572	6,000	1,61,400	15,400	6,74,772	8,51,572



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Tura Treasury															
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(09) Watershed Management Division			Total Sub Head :				8,57,572	6,000	1,61,400		15,400	6,74,772	8,51,572	
						Total Minor Head    I :				55,19,505	38,000	7,09,830		99,000	46,72,675	54,81,505	
						Total Sub Major Head    O :				55,19,505	38,000	7,09,830		99,000	46,72,675	54,81,505	
						Total Major Head    2402 :				55,19,505	38,000	7,09,830		99,000	46,72,675	54,81,505	
						Total of Month    :				55,19,505	38,000	7,09,830		99,000	46,72,675	54,81,505	
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1894	Voucher	7,188	0	0		0	7,188	7,188
								Voted-Sixth-Schedule-Garo	1900	Voucher	81,147	0	0		0	81,147	81,147
								Voted-Sixth-Schedule-Garo	1901	Voucher	17,457	0	0		0	17,457	17,457
								Voted-Sixth-Schedule-Garo	387	Voucher	14,54,797	11,000	2,06,430		26,400	12,10,967	14,43,797
								Voted-Sixth-Schedule-Garo	390	Voucher	72,038	0	10,000		0	62,038	72,038
								Voted-Sixth-Schedule-Garo	392	Voucher	3,29,873	0	10,000		0	3,19,873	3,29,873
								Total Object Head--    I :		19,62,500	11,000	2,26,430		26,400	16,98,670	19,51,500	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices			Total Sub Head :				19,62,500	11,000	2,26,430	26,400		16,98,670	19,51,500
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	69,354	0	0	0		69,354	69,354	
						Voted-Sixth-Schedule-Garo	395	Voucher	26,52,487	21,000	3,01,250	57,200		22,73,037	26,31,487	
						Total Object Head-- I :				27,21,841	21,000	3,01,250	57,200		23,42,391	27,00,841
						Total Sub Head :				27,21,841	21,000	3,01,250	57,200		23,42,391	27,00,841
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1893	Voucher	11,367	0	0	0		11,367	11,367	
						Voted-Sixth-Schedule-Garo	1896	Voucher	2,20,528	0	0	0		2,20,528	2,20,528	
						Voted-Sixth-Schedule-Garo	375	Voucher	8,57,572	6,000	1,44,900	15,400		6,91,272	8,51,572	
						Total Object Head-- I :				10,89,467	6,000	1,44,900	15,400		9,23,167	10,83,467
						Total Sub Head :				10,89,467	6,000	1,44,900	15,400		9,23,167	10,83,467
						Total Minor Head I :				57,73,808	38,000	6,72,580	99,000		49,64,228	57,35,808
						Total Sub Major Head 0 :				57,73,808	38,000	6,72,580	99,000		49,64,228	57,35,808
						Total Major Head 2402 :				57,73,808	38,000	6,72,580	99,000		49,64,228	57,35,808
						Total of Month :				57,73,808	38,000	6,72,580	99,000		49,64,228	57,35,808
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	3,54,961	0	0	0	3,54,961	3,54,961		
						Voted-Sixth-Schedule-Garo	82	Voucher	3,37,250	0	10,000	0	3,27,250	3,37,250		
						Voted-Sixth-Schedule-Garo	83	Voucher	14,87,140	11,000	2,06,430	26,400	12,43,310	14,76,140		
						Voted-Sixth-Schedule-Garo	84	Voucher	73,625	0	10,000	0	63,625	73,625		
						Total Object Head-- I :				22,52,976	11,000	2,26,430	26,400	19,89,146	22,41,976	
						Total Sub Head :				22,52,976	11,000	2,26,430	26,400	19,89,146	22,41,976	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	6,44,998	0	0	0	6,44,998	6,44,998		
						Voted-Sixth-Schedule-Garo	81	Voucher	27,945	0	0	0	27,945	27,945		
						Voted-Sixth-Schedule-Garo	86	Voucher	27,11,794	21,000	3,01,250	57,200	23,32,344	26,90,794		
						Voted-Sixth-Schedule-Garo	931	Voucher	2,50,367	0	0	0	2,50,367	2,50,367		
						Total Object Head-- I :				36,35,104	21,000	3,01,250	57,200	32,55,654	36,14,104	
						Total Sub Head :				36,35,104	21,000	3,01,250	57,200	32,55,654	36,14,104	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	8,76,397	6,000	1,44,900	15,400	7,10,097	8,70,397		
						Voted-Sixth-Schedule-Garo	930	Voucher	1,83,786	0	0	0	1,83,786	1,83,786		
						Total Object Head-- I :				10,60,183	6,000	1,44,900	15,400	8,93,883	10,54,183	
						Total Sub Head :				10,60,183	6,000	1,44,900	15,400	8,93,883	10,54,183	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :		Soil Conservation   Department																												
Treasury		Tura Treasury																												
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)																												
Month of Account:		JUL/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2402		00		001								Total Minor Head    I :								69,48,263		38,000		6,72,580    99,000			61,38,683		69,10,263	
												Total Sub Major Head    0 :								69,48,263		38,000		6,72,580    99,000			61,38,683		69,10,263	
												Total Major Head    2402 :								69,48,263		38,000		6,72,580    99,000			61,38,683		69,10,263	
												Total of Month    :								69,48,263		38,000		6,72,580    99,000			61,38,683		69,10,263	
Month of Account:		AUG/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2402		00		001		(02) Divisional Soil Conservation Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1182		Voucher		61,980		0		0    0    0			61,980		61,980			
												Voted-Sixth-Schedule-Garo		23		Voucher		75,625		0		10,000    0			65,625		75,625			
												Voted-Sixth-Schedule-Garo		24		Voucher		3,46,625		0		10,000    0			3,36,625		3,46,625			
												Voted-Sixth-Schedule-Garo		25		Voucher		15,23,942		11,000		2,08,530    26,400			12,78,012		15,12,942			
												Total Object Head--    I :						20,08,172		11,000		2,28,530    26,400			17,42,242		19,97,172			
												Total Sub Head    :						20,08,172		11,000		2,28,530    26,400			17,42,242		19,97,172			
						(03) Soil Conservation Range Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1183		Voucher		20,356		0		0    0    0			20,356		20,356			
												Voted-Sixth-Schedule-Garo		26		Voucher		27,79,432		21,000		3,04,750    57,200			23,96,482		27,58,432			
												Total Object Head--    I :						27,99,788		21,000		3,04,750    57,200			24,16,838		27,78,788			



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Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :				27,99,788	21,000	3,04,750	57,200	24,16,838	27,78,788	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1719	Voucher	1,31,584	0	0	0		1,31,584	1,31,584	
						Voted-Sixth-Schedule-Garo	302	Voucher	9,01,565	6,000	1,49,900	15,400		7,30,265	8,95,565	
						Total Object Head-- I :				10,33,149	6,000	1,49,900	15,400	8,61,849	10,27,149	
						Total Sub Head :				10,33,149	6,000	1,49,900	15,400	8,61,849	10,27,149	
						Total Minor Head I :				58,41,109	38,000	6,83,180	99,000	50,20,929	58,03,109	
						Total Sub Major Head 0 :				58,41,109	38,000	6,83,180	99,000	50,20,929	58,03,109	
						Total Major Head 2402 :				58,41,109	38,000	6,83,180	99,000	50,20,929	58,03,109	
						Total of Month :				58,41,109	38,000	6,83,180	99,000	50,20,929	58,03,109	
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	3,46,625	0	10,000	0		3,36,625	3,46,625	
						Voted-Sixth-Schedule-Garo	477	Voucher	15,34,630	0	2,08,530	26,400		12,99,700	15,34,630	
						Voted-Sixth-Schedule-Garo	478	Voucher	75,625	0	10,000	0		65,625	75,625	
						Total Object Head-- I :										



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance					19,56,880	0	2,28,530	26,400	17,01,950	19,56,880	
						Total Sub Head :					19,56,880	0	2,28,530	26,400	17,01,950	19,56,880
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,18,350	0	5,000	4,400	1,08,950	1,18,350		
						Voted-Sixth-Schedule-Garo	476	Voucher	24,34,367	0	2,38,000	57,200	21,39,167	24,34,367		
						Voted-Sixth-Schedule-Garo	480	Voucher	67,920	0	12,000	2,200	53,720	67,920		
						Total Object Head-- I :					26,20,637	0	2,55,000	63,800	23,01,837	26,20,637
			Total Sub Head :					26,20,637	0	2,55,000	63,800	23,01,837	26,20,637			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	9,60,490	0	1,65,900	13,200	7,81,390	9,60,490		
						Voted-Sixth-Schedule-Garo	31	Voucher	56,088	0	5,000	0	51,088	56,088		
						Total Object Head-- I :					10,16,578	0	1,70,900	13,200	8,32,478	10,16,578
			Total Sub Head :					10,16,578	0	1,70,900	13,200	8,32,478	10,16,578			
			Total Minor Head I :					55,94,095	0	6,54,430	1,03,400	48,36,265	55,94,095			
			Total Sub Major Head 0 :					55,94,095	0	6,54,430	1,03,400	48,36,265	55,94,095			
			Total Major Head 2402 :					55,94,095	0	6,54,430	1,03,400	48,36,265	55,94,095			
			Total of Month :					55,94,095	0	6,54,430	1,03,400	48,36,265	55,94,095			
Month of Account:		OCT/2022														



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																				
Department :		Soil Conservation   Department																				
Treasury :		Tura Treasury																				
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)																				
Month of Account:		OCT/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,46,625	0	10,000	0	3,36,625	3,46,625								
									Voted-Sixth-Schedule-Garo	170	Voucher	15,34,630	0	1,96,030	26,400	13,12,200	15,34,630					
									Voted-Sixth-Schedule-Garo	172	Voucher	75,625	0	10,000	0	65,625	75,625					
									Total Object Head-- I :		19,56,880	0	2,16,030	26,400	17,14,450	19,56,880						
									Total Sub Head :		19,56,880	0	2,16,030	26,400	17,14,450	19,56,880						
									(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	26,20,637	0	2,52,000	63,800	23,04,837	26,20,637		
															Total Object Head-- I :		26,20,637	0	2,52,000	63,800	23,04,837	26,20,637
															Total Sub Head :		26,20,637	0	2,52,000	63,800	23,04,837	26,20,637
									(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	10,16,578	0	1,70,900	13,200	8,32,478	10,16,578		
		Total Object Head-- I :		10,16,578	0	1,70,900	13,200	8,32,478							10,16,578							
		Total Sub Head :		10,16,578	0	1,70,900	13,200	8,32,478							10,16,578							
		Total Minor Head    I :		55,94,095	0	6,38,930	1,03,400	48,51,765	55,94,095													
		Total Sub Major Head    0 :		55,94,095	0	6,38,930	1,03,400	48,51,765	55,94,095													
		Total Major Head    2402 :		55,94,095	0	6,38,930	1,03,400	48,51,765	55,94,095													
		Total of Month    :		55,94,095	0	6,38,930	1,03,400	48,51,765	55,94,095													
		Month of Account:		NOV/2022																		



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :			Soil Conservation    Department														
Treasury :			Tura Treasury														
D.D.O. :			4000300    Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:			NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1149	Voucher	3,09,717	0	0	0	3,09,717	3,09,717			
						Voted-Sixth-Schedule-Garo	1150	Voucher	67,059	0	0	0	67,059	67,059			
						Voted-Sixth-Schedule-Garo	195	Voucher	3,54,224	0	10,000	0	3,44,224	3,54,224			
						Voted-Sixth-Schedule-Garo	199	Voucher	16,45,316	0	2,06,030	26,400	14,12,886	16,45,316			
						Total Object Head-- I :			23,76,316	0	2,16,030	26,400	21,33,886	23,76,316			
						Total Sub Head :			23,76,316	0	2,16,030	26,400	21,33,886	23,76,316			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	5,09,097	0	0	0	5,09,097	5,09,097
									Voted-Sixth-Schedule-Garo	1218	Voucher	16,128	0	0	0	16,128	16,128
			Voted-Sixth-Schedule-Garo	198	Voucher				26,20,223	0	2,32,000	63,800	23,24,423	26,20,223			
			Total Object Head-- I :						31,45,448	0	2,32,000	63,800	28,49,648	31,45,448			
			Total Sub Head :			31,45,448	0	2,32,000	63,800	28,49,648	31,45,448						
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	2,01,258	0	0	0	2,01,258	2,01,258			
						Voted-Sixth-Schedule-Garo	1177	Voucher	1,602	0	0	0	1,602	1,602			
						Voted-Sixth-Schedule-Garo	1932	Voucher	1,06,884	0	0	0	1,06,884	1,06,884			
						Voted-Sixth-Schedule-Garo	197	Voucher	10,38,436	0	1,70,900	13,200	8,54,336	10,38,436			
						Total Object Head-- I :											
Total Sub Head :																	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					13,48,180	0	1,70,900	13,200		11,64,080	13,48,180
			Total Sub Head :							13,48,180	0	1,70,900	13,200		11,64,080	13,48,180
			Total Minor Head    I :							68,69,944	0	6,18,930	1,03,400		61,47,614	68,69,944
			Total Sub Major Head    0 :							68,69,944	0	6,18,930	1,03,400		61,47,614	68,69,944
			Total Major Head    2402 :							68,69,944	0	6,18,930	1,03,400		61,47,614	68,69,944
			Total of Month    :							68,69,944	0	6,18,930	1,03,400		61,47,614	68,69,944
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	3,54,224	0	10,000	0		3,44,224	3,54,224
							Voted-Sixth-Schedule-Garo	2057	Voucher	15,68,056	0	2,11,155	26,400		13,30,501	15,68,056
							Voted-Sixth-Schedule-Garo	2142	Voucher	3,54,224	0	10,000	0		3,44,224	3,54,224
							Voted-Sixth-Schedule-Garo	23	Voucher	16,45,316	0	2,24,155	26,400		13,94,761	16,45,316
			Total Object Head--    I :							39,21,820	0	4,55,310	52,800		34,13,710	39,21,820
			Total Sub Head :							39,21,820	0	4,55,310	52,800		34,13,710	39,21,820
			(03) Soil Conservation	0	(01) Salaries, Sumtuary		Voted-Sixth-	18	Voucher	26,71,882	0	2,31,650	63,800		23,76,432	26,71,882



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2056	Voucher	26,71,882	0	2,21,650	61,600	23,88,632	26,71,882		
									Total Object Head-- I :		53,43,764	0	4,53,300	1,25,400	47,65,064	53,43,764
									Total Sub Head :		53,43,764	0	4,53,300	1,25,400	47,65,064	53,43,764
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2143	Voucher	10,38,436	0	1,73,900	13,200	8,51,336	10,38,436		
							22	Voucher	10,38,436	0	1,73,900	13,200	8,51,336	10,38,436		
									Total Object Head-- I :		20,76,872	0	3,47,800	26,400	17,02,672	20,76,872
							Total Sub Head :		20,76,872	0	3,47,800	26,400	17,02,672	20,76,872		
							Total Minor Head I :		1,13,42,456	0	12,56,410	2,04,600	98,81,446	1,13,42,456		
			Total Sub Major Head 0 :		1,13,42,456	0	12,56,410	2,04,600	98,81,446	1,13,42,456						
			Total Major Head 2402 :		1,13,42,456	0	12,56,410	2,04,600	98,81,446	1,13,42,456						
			Total of Month :		1,13,42,456	0	12,56,410	2,04,600	98,81,446	1,13,42,456						
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	2,67,408	0	0	0	2,67,408	2,67,408		
							374	Voucher	60,792	0	0	0	60,792	60,792		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,28,200	0	0	0	0	3,28,200	3,28,200
						Total Sub Head :				3,28,200	0	0	0	0	3,28,200	3,28,200
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	4,56,852	0	0	0	0	4,56,852	4,56,852	
						Total Object Head-- I :				4,56,852	0	0	0	0	4,56,852	4,56,852
						Total Sub Head :				4,56,852	0	0	0	0	4,56,852	4,56,852
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	1,74,564	0	0	0	0	1,74,564	1,74,564	
						Voted-Sixth-Schedule-Garo	551	Voucher	9,384	0	0	0	0	9,384	9,384	
						Total Object Head-- I :				1,83,948	0	0	0	0	1,83,948	1,83,948
						Total Sub Head :				1,83,948	0	0	0	0	1,83,948	1,83,948
			Total Minor Head I :				9,69,000	0	0	0	0	9,69,000	9,69,000			
Total Sub Major Head 0 :				9,69,000	0	0	0	0	9,69,000	9,69,000						
Total Major Head 2402 :				9,69,000	0	0	0	0	9,69,000	9,69,000						
Total of Month :				9,69,000	0	0	0	0	9,69,000	9,69,000						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Tura Treasury													
D.D.O. :		4000300   Divisional Officer Tura Soil Conservation Division (T)													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1545	Voucher	1,05,292	0	0	0	1,05,292	1,05,292	
						Voted-Sixth-Schedule-Garo	314	Voucher	3,64,356	0	10,000	0	3,54,356	3,64,356	
						Voted-Sixth-Schedule-Garo	317	Voucher	16,12,624	16,000	2,17,155	0	13,79,469	15,96,624	
						Total Object Head-- I :			20,82,272	16,000	2,27,155	0	18,39,117	20,66,272	
			Total Sub Head :			20,82,272	16,000	2,27,155	0	18,39,117	20,66,272				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1291	Voucher	24,066	0	0	0	24,066	24,066	
						Voted-Sixth-Schedule-Garo	318	Voucher	27,47,322	16,000	2,27,900	2,200	25,01,222	27,31,322	
						Total Object Head-- I :			27,71,388	16,000	2,27,900	2,200	25,25,288	27,55,388	
			Total Sub Head :			27,71,388	16,000	2,27,900	2,200	25,25,288	27,55,388				
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1292	Voucher	15,169	0	0	0	15,169	15,169		
					Voted-Sixth-Schedule-Garo	319	Voucher	10,67,580	2,000	1,62,900	2,200	9,00,480	10,65,580		
					Total Object Head-- I :			10,82,749	2,000	1,62,900	2,200	9,15,649	10,80,749		
					Total Sub Head :			10,82,749	2,000	1,62,900	2,200	9,15,649	10,80,749		
		Total Minor Head I :			59,36,409	34,000	6,17,955	4,400	52,80,054	59,02,409					
		Total Sub Major Head 0 :			59,36,409	34,000	6,17,955	4,400	52,80,054	59,02,409					
		Total Major Head 2402 :			59,36,409	34,000	6,17,955	4,400	52,80,054	59,02,409					



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Tura Treasury													
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										59,36,409	34,000	6,17,955	4,400	52,80,054	59,02,409
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2192	Voucher	1,68,516	0	18,000	0	1,50,516	1,68,516
							Voted-Sixth-Schedule-Garo	274	Voucher	14,50,234	16,000	1,97,905	17,600	12,18,729	14,34,234
							Voted-Sixth-Schedule-Garo	276	Voucher	3,64,356	0	10,000	0	3,54,356	3,64,356
Total Object Head-- I :										19,83,106	16,000	2,25,905	17,600	17,23,601	19,67,106
Total Sub Head :										19,83,106	16,000	2,25,905	17,600	17,23,601	19,67,106
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	275	Voucher	27,51,333	16,000	2,27,900	52,800	24,54,633	27,35,333
							Voted-Sixth-Schedule-Garo	848	Voucher	40,090	0	0	0	40,090	40,090
Total Object Head-- I :										27,91,423	16,000	2,27,900	52,800	24,94,723	27,75,423
Total Sub Head :										27,91,423	16,000	2,27,900	52,800	24,94,723	27,75,423
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	Voucher	10,69,747	2,000	1,66,150	6,600	8,94,997	10,67,747
							Voted-Sixth-Schedule-Garo	849	Voucher	61,256	0	0	0	61,256	61,256
Total Object Head-- I :										11,31,003	2,000	1,66,150	6,600	9,56,253	11,29,003



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		Tura Treasury															
D.D.O. :		4000300    Divisional Officer Tura Soil Conservation Division (T)															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(09) Watershed Management Division				Total Sub Head :				11,31,003	2,000	1,66,150	6,600	9,56,253	11,29,003	
							Total Minor Head    I :				59,05,532	34,000	6,19,955	77,000	51,74,577	58,71,532	
							Total Sub Major Head    O :				59,05,532	34,000	6,19,955	77,000	51,74,577	58,71,532	
							Total Major Head    2402 :				59,05,532	34,000	6,19,955	77,000	51,74,577	58,71,532	
							Total of Month :				59,05,532	34,000	6,19,955	77,000	51,74,577	58,71,532	
							Total of DDO    4000300 :				7,18,00,948	2,58,000	78,91,610	10,86,800	6,25,64,538	7,15,42,948	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															7,15,42,948		
Summary of DDO wise expenditure																	
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,44,88,054	
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								3,42,13,564	
2402	00	1	(09) Watershed Management Division			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,28,41,330	
															7,15,42,948		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Baghmara Treasury														
D.D.O. :		4000100   D.S.C.O. Baghmara														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	Voucher	1,51,859	0	10,000	0	1,41,859	1,51,859	
							Voted-Sixth-Schedule-Garo	195	Voucher	6,91,911	6,000	65,725	2,200	6,17,986	6,85,911	
						Total Object Head-- I :		8,43,770	6,000	75,725	2,200	7,59,845	8,37,770			
						Total Sub Head :		8,43,770	6,000	75,725	2,200	7,59,845	8,37,770			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher	6,26,331	3,000	45,200	2,200	5,75,931	6,23,331	
						Total Object Head-- I :		6,26,331	3,000	45,200	2,200	5,75,931	6,23,331			
						Total Sub Head :		6,26,331	3,000	45,200	2,200	5,75,931	6,23,331			
						Total Minor Head I :		14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101			
			Total Sub Major Head 0 :		14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101						
			Total Major Head 2402 :		14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101						
Total of Month :		14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101									
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	Voucher	1,51,859	0	10,000	0	1,41,859	1,51,859	
							Voted-Sixth-Schedule-Garo	214	Voucher	6,91,911	6,000	65,725	2,200	6,17,986	6,85,911	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury		Baghmara Treasury																
D.D.O. :		4000100   D.S.C.O. Baghmara																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,43,770	6,000	75,725	2,200	7,59,845	8,37,770			
						Total Sub Head :				8,43,770	6,000	75,725	2,200	7,59,845	8,37,770			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	6,26,331	3,000	45,200	2,200	5,75,931	6,23,331				
									Total Object Head-- I :				6,26,331	3,000	45,200	2,200	5,75,931	6,23,331
									Total Sub Head :				6,26,331	3,000	45,200	2,200	5,75,931	6,23,331
									Total Minor Head I :				14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101
			Total Sub Major Head 0 :				14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101						
Total Major Head 2402 :				14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101									
Total of Month :										14,70,101	9,000	1,20,925	4,400	13,35,776	14,61,101			
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	6,91,911	6,000	65,725	2,200	6,17,986	6,85,911				
							Voted-Sixth-Schedule-Garo	59	Voucher	1,51,859	0	10,000	0	1,41,859	1,51,859			
								Total Object Head-- I :				8,43,770	6,000	75,725	2,200	7,59,845	8,37,770	
							Total Sub Head :				8,43,770	6,000	75,725	2,200	7,59,845	8,37,770		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4000100   D.S.C.O. Baghmara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	1,06,566	0	18,000	4,400	84,166	1,06,566		
						Voted-Sixth-Schedule-Garo	57	Voucher	6,26,331	3,000	45,200	2,200	5,75,931	6,23,331		
						Total Object Head--    I :				7,32,897	3,000	63,200	6,600	6,60,097	7,29,897	
						Total Sub Head :				7,32,897	3,000	63,200	6,600	6,60,097	7,29,897	
						Total Minor Head        I :				15,76,667	9,000	1,38,925	8,800	14,19,942	15,67,667	
						Total Sub Major Head    0 :				15,76,667	9,000	1,38,925	8,800	14,19,942	15,67,667	
						Total Major Head        2402 :				15,76,667	9,000	1,38,925	8,800	14,19,942	15,67,667	
Total of Month        :										15,76,667	9,000	1,38,925	8,800	14,19,942	15,67,667	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	38,676	0	0	0	38,676	38,676		
						Voted-Sixth-Schedule-Garo	249	Voucher	1,64,241	0	0	0	1,64,241	1,64,241		
						Voted-Sixth-Schedule-Garo	402	Voucher	7,06,842	7,871	65,725	2,200	6,31,046	6,98,971		
						Voted-Sixth-Schedule-Garo	404	Voucher	1,55,375	0	10,000	0	1,45,375	1,55,375		
						Voted-Sixth-Schedule-Garo	479	Voucher	1,62,250	0	40,000	0	1,22,250	1,62,250		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Baghmara Treasury															
D.D.O. :		4000100   D.S.C.O. Baghmara															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513		
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01,588	12,19,513	
											12,27,384	7,871	1,15,725	2,200	11,01		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4000100   D.S.C.O. Baghmara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	577	Voucher	11,556	0	0	0		11,556	11,556
Total Object Head-- I :										9,70,297	8,000	93,225	2,200		8,66,872	9,62,297
Total Sub Head :										9,70,297	8,000	93,225	2,200		8,66,872	9,62,297
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	Voucher	7,13,331	3,000	54,700	4,400		6,51,231	7,10,331
Total Object Head-- I :										7,83,233	3,000	54,700	4,400		7,21,133	7,80,233
Total Sub Head :										7,83,233	3,000	54,700	4,400		7,21,133	7,80,233
Total Minor Head I :										17,53,530	11,000	1,47,925	6,600		15,88,005	17,42,530
Total Sub Major Head 0 :										17,53,530	11,000	1,47,925	6,600		15,88,005	17,42,530
Total Major Head 2402 :										17,53,530	11,000	1,47,925	6,600		15,88,005	17,42,530
Total of Month :										17,53,530	11,000	1,47,925	6,600		15,88,005	17,42,530
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4000100   D.S.C.O. Baghmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	1,57,250	0	10,000	0	1,47,250	1,57,250		
							495	Voucher	8,01,491	2,000	87,600	2,200	7,09,691	7,99,491		
							Total Object Head-- I :		9,58,741	2,000	97,600	2,200	8,56,941	9,56,741		
							Total Sub Head :		9,58,741	2,000	97,600	2,200	8,56,941	9,56,741		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	7,15,168	0	51,700	4,400	6,59,068	7,15,168		
							Total Object Head-- I :		7,15,168	0	51,700	4,400	6,59,068	7,15,168		
							Total Sub Head :		7,15,168	0	51,700	4,400	6,59,068	7,15,168		
							Total Minor Head I :		16,73,909	2,000	1,49,300	6,600	15,16,009	16,71,909		
			Total Sub Major Head 0 :		16,73,909	2,000	1,49,300	6,600	15,16,009	16,71,909						
			Total Major Head 2402 :		16,73,909	2,000	1,49,300	6,600	15,16,009	16,71,909						
Total of Month :		16,73,909	2,000	1,49,300	6,600	15,16,009	16,71,909									
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	7,47,053	2,000	83,600	2,200	6,59,253	7,45,053		
							172	Voucher	1,57,250	0	10,000	0	1,47,250	1,57,250		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation   Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		4000100   D.S.C.O. Baghmara																	
Month of Account:		OCT/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher			2,889	0	0	0	2,889	2,889			
									Total Object Head-- I :		9,07,192	2,000	93,600	2,200	8,09,392	9,05,192			
									Total Sub Head :		9,07,192	2,000	93,600	2,200	8,09,392	9,05,192			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher			7,73,668	0	51,700	4,400	7,17,568	7,73,668			
									Voted-Sixth-Schedule-Garo	369	Voucher			4,065	0	0	0	4,065	4,065
												Total Object Head-- I :		7,77,733	0	51,700	4,400	7,21,633	7,77,733
									Total Sub Head :		7,77,733	0	51,700	4,400	7,21,633	7,77,733			
									Total Minor Head I :		16,84,925	2,000	1,45,300	6,600	15,31,025	16,82,925			
									Total Sub Major Head 0 :		16,84,925	2,000	1,45,300	6,600	15,31,025	16,82,925			
									Total Major Head 2402 :		16,84,925	2,000	1,45,300	6,600	15,31,025	16,82,925			
			Total of Month :						16,84,925	2,000	1,45,300	6,600	15,31,025	16,82,925					
Month of Account:		NOV/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher			7,63,877	2,000	83,700	2,200	6,75,977	7,61,877			
											31,812	0	0	0	31,812	31,812			



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Baghmara Treasury																
D.D.O. :		4000100   D.S.C.O. Baghmara																
Month of Account:		NOV/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	391	Voucher	1,43,466	0	0	0		1,43,466	1,43,466		
								41	Voucher	1,60,808	0	10,000	0		1,50,808	1,60,808		
								Total Object Head-- I :		10,99,963	2,000	93,700	2,200		10,02,063	10,97,963		
								Total Sub Head :		10,99,963	2,000	93,700	2,200		10,02,063	10,97,963		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	392	Voucher	1,44,021	0	0	0		1,44,021	1,44,021		
								42	Voucher	7,90,066	0	55,700	4,400		7,29,966	7,90,066		
								Total Object Head-- I :		9,34,087	0	55,700	4,400		8,73,987	9,34,087		
								Total Sub Head :		9,34,087	0	55,700	4,400		8,73,987	9,34,087		
			Total Minor Head I :		20,34,050	2,000	1,49,400	6,600		18,76,050	20,32,050							
			Total Sub Major Head 0 :		20,34,050	2,000	1,49,400	6,600		18,76,050	20,32,050							
Total Major Head 2402 :			20,34,050		2,000	1,49,400	6,600		18,76,050	20,32,050								
Total of Month :			20,34,050		2,000	1,49,400	6,600		18,76,050	20,32,050								
Month of Account:		DEC/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1133	Voucher	3,597	0	0	0		3,597	3,597		



Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 234  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4000100   D.S.C.O. Baghmara													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1164	Voucher	1,13,949	0	12,200	0	1,01,749	1,13,949	
						Voted-Sixth-Schedule-Garo	1165	Voucher	5,97,608	2,000	72,700	0	5,22,908	5,95,608	
						Voted-Sixth-Schedule-Garo	1166	Voucher	1,60,808	0	10,000	0	1,50,808	1,60,808	
						Voted-Sixth-Schedule-Garo	351	Voucher	1,60,808	0	10,000	0	1,50,808	1,60,808	
						Voted-Sixth-Schedule-Garo	353	Voucher	7,09,127	2,000	68,200	2,200	6,36,727	7,07,127	
						Total Object Head-- I :			17,45,897	4,000	1,73,100	2,200	15,66,597	17,41,897	
					Total Sub Head :			17,45,897	4,000	1,73,100	2,200	15,66,597	17,41,897		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1134	Voucher	7,90,066	0	63,700	2,200	7,24,166	7,90,066	
						Voted-Sixth-Schedule-Garo	352	Voucher	7,90,066	0	55,700	4,400	7,29,966	7,90,066	
					Total Object Head-- I :			15,80,132	0	1,19,400	6,600	14,54,132	15,80,132		
					Total Sub Head :			15,80,132	0	1,19,400	6,600	14,54,132	15,80,132		
					Total Minor Head I :			33,26,029	4,000	2,92,500	8,800	30,20,729	33,22,029		
			Total Sub Major Head 0 :			33,26,029	4,000	2,92,500	8,800	30,20,729	33,22,029				
			Total Major Head 2402 :			33,26,029	4,000	2,92,500	8,800	30,20,729	33,22,029				
Total of Month :			33,26,029	4,000	2,92,500	8,800	30,20,729	33,22,029							
Month of Account:		FEB/2023													







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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																					
Department :		Soil Conservation    Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		4000100    D.S.C.O. Baghmara																					
Month of Account:		MAR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	6,49,928	5,000	69,900	0	5,75,028	6,44,928									
									Voted-Sixth-Schedule-Garo	21	Voucher	1,65,552	0	10,000	0	1,55,552	1,65,552						
									Total Object Head-- I :									8,15,480	5,000	79,900	0	7,30,580	8,10,480
									Total Sub Head :									8,15,480	5,000	79,900	0	7,30,580	8,10,480
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	8,11,930	3,000	63,700	0	7,45,230	8,08,930									
									Total Object Head-- I :									8,11,930	3,000	63,700	0	7,45,230	8,08,930
									Total Sub Head :									8,11,930	3,000	63,700	0	7,45,230	8,08,930
									Total Minor Head I :									16,27,410	8,000	1,43,600	0	14,75,810	16,19,410
			Total Sub Major Head 0 :									16,27,410	8,000	1,43,600	0	14,75,810	16,19,410						
			Total Major Head 2402 :									16,27,410	8,000	1,43,600	0	14,75,810	16,19,410						
Total of Month :									16,27,410	8,000	1,43,600	0	14,75,810	16,19,410									
Total of DDO 4000100 :									2,06,05,050	74,871	17,17,325	59,400	1,87,53,454	2,05,30,179									
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total ( Original +Reconcilation+IA) :																							
Summary of DDO wise expenditure																							
2,05,30,179																							



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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education				
Department :	Soil Conservation Department					
Treasury :	Baghmara Treasury					
D.D.O. :	4000100	D.S.C.O. Baghmara				
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,11,64,317
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	93,65,862
						2,05,30,179



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :			Soil Conservation   Department												
Treasury :			Khliehriat Treasury												
D.D.O. :			4000100   Divisional Soil And Water Conservation Officer												
Month of Account:			APR/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	1,55,419	0	15,500	0	1,39,919	1,55,419	
						Voted-Sixth-Schedule-Jaintia	143	Voucher	49,806	0	0	0	49,806	49,806	
						Voted-Sixth-Schedule-Jaintia	144	Voucher	1,48,674	0	25,500	0	1,23,174	1,48,674	
						Voted-Sixth-Schedule-Jaintia	149	Voucher	1,56,617	0	24,000	0	1,32,617	1,56,617	
						Voted-Sixth-Schedule-Jaintia	152	Voucher	4,99,944	0	62,000	3,300	4,34,644	4,99,944	
					Total Object Head-- I :				10,10,460	0	1,27,000	3,300	8,80,160	10,10,460	
					Total Sub Head :				10,10,460	0	1,27,000	3,300	8,80,160	10,10,460	
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	2,90,307	0	46,000	6,600	2,37,707	2,90,307		
						Total Object Head-- I :				2,90,307	0	46,000	6,600	2,37,707	2,90,307
						Total Sub Head :				2,90,307	0	46,000	6,600	2,37,707	2,90,307
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	43,344	0	5,000	0	38,344	43,344		
						Total Object Head-- I :				43,344	0	5,000	0	38,344	43,344
						Total Sub Head :				43,344	0	5,000	0	38,344	43,344
		Total Minor Head I :				13,44,111	0	1,78,000	9,900	11,56,211	13,44,111				
	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	147	Voucher	3,31,070	0	0	0	3,31,070	3,31,070		
						Total Object Head-- I :				3,31,070	0	0	0	3,31,070	3,31,070



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation   Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2402	00	102	(19) Jhum Control Schemes					Total Sub Head :				3,31,070	0		0		0	3,31,070	3,31,070
								Total Minor Head	102 :			3,31,070	0		0		0	3,31,070	3,31,070
								Total Sub Major Head	0 :			16,75,181	0		1,78,000		9,900	14,87,281	16,75,181
								Total Major Head	2402 :			16,75,181	0		1,78,000		9,900	14,87,281	16,75,181
								Total of Month :				16,75,181	0		1,78,000		9,900	14,87,281	16,75,181
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		55	Voucher	49,806	0		0		0	49,806	49,806
								Voted-Sixth-Schedule-Jaintia		56	Voucher	1,55,419	0		15,500		0	1,39,919	1,55,419
								Voted-Sixth-Schedule-Jaintia		57	Voucher	5,00,885	0		57,000		3,300	4,40,585	5,00,885
								Voted-Sixth-Schedule-Jaintia		58	Voucher	1,56,617	0		24,000		0	1,32,617	1,56,617
								Voted-Sixth-Schedule-Jaintia		59	Voucher	1,48,674	0		25,500		0	1,23,174	1,48,674
								Total Object Head--	1 :			10,11,401	0		1,22,000		3,300	8,86,101	10,11,401
								Total Sub Head :				10,11,401	0		1,22,000		3,300	8,86,101	10,11,401
			(03) Soil Conservation	0		(01) Salaries, Sumtuary		Voted-Sixth-		260	Voucher	1,01,111	0		0		0	1,01,111	1,01,111



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation   Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer																		
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	52	Voucher	2,90,307	0	46,000	6,600			2,37,707	2,90,307				
									Total Object Head-- I :						3,91,418	0	46,000	6,600	3,38,818	3,91,418
									Total Sub Head :						3,91,418	0	46,000	6,600	3,38,818	3,91,418
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	43,344	0	5,000	0		38,344	43,344					
									Total Object Head-- I :						43,344	0	5,000	0	38,344	43,344
									Total Sub Head :						43,344	0	5,000	0	38,344	43,344
		Total Minor Head I :						14,46,163	0	1,73,000	9,900	12,63,263	14,46,163							
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	51	Voucher	3,31,070	0	0	0		3,31,070	3,31,070					
									Total Object Head-- I :						3,31,070	0	0	0	3,31,070	3,31,070
									Total Sub Head :						3,31,070	0	0	0	3,31,070	3,31,070
			Total Minor Head 102 :						3,31,070	0	0	0	3,31,070	3,31,070						
			Total Sub Major Head 0 :						17,77,233	0	1,73,000	9,900	15,94,333	17,77,233						
Total Major Head 2402 :						17,77,233	0	1,73,000	9,900	15,94,333	17,77,233									
Total of Month :						17,77,233	0	1,73,000	9,900	15,94,333	17,77,233									
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)								



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer																
Month of Account:		JUN/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	49,806	0	0	0	49,806	49,806				
						Voted-Sixth-Schedule-Jaintia	54	Voucher	1,55,419	0	15,500	0	1,39,919	1,55,419				
						Voted-Sixth-Schedule-Jaintia	72	Voucher	1,48,674	0	25,500	0	1,23,174	1,48,674				
						Voted-Sixth-Schedule-Jaintia	73	Voucher	1,56,617	0	24,000	0	1,32,617	1,56,617				
						Voted-Sixth-Schedule-Jaintia	74	Voucher	5,00,885	0	57,000	3,300	4,40,585	5,00,885				
						Total Object Head-- I :		10,11,401	0	1,22,000	3,300	8,86,101	10,11,401					
						Total Sub Head :		10,11,401	0	1,22,000	3,300	8,86,101	10,11,401					
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264	Voucher	2,90,307	0	46,000	6,600	2,37,707	2,90,307					
					Total Object Head-- I :		2,90,307	0	46,000	6,600	2,37,707	2,90,307						
					Total Sub Head :		2,90,307	0	46,000	6,600	2,37,707	2,90,307						
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78	Voucher	43,344	0	5,000	0	38,344	43,344					
					Total Object Head-- I :		43,344	0	5,000	0	38,344	43,344						
					Total Sub Head :		43,344	0	5,000	0	38,344	43,344						
					Total Minor Head I :		13,45,052	0	1,73,000	9,900	11,62,152	13,45,052						
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	263	Voucher	2,96,886	0	0	0	2,96,886	2,96,886				
						Total Object Head-- I :		2,96,886	0	0	0	2,96,886	2,96,886					



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes			Total Sub Head :				2,96,886	0	0		0	2,96,886	2,96,886
						Total Minor Head    102 :				2,96,886	0	0		0	2,96,886	2,96,886
						Total Sub Major Head    0 :				16,41,938	0	1,73,000		9,900	14,59,038	16,41,938
						Total Major Head    2402 :				16,41,938	0	1,73,000		9,900	14,59,038	16,41,938
						Total of Month    :				16,41,938	0	1,73,000		9,900	14,59,038	16,41,938
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		153	Voucher	13,560	0	0		0	13,560	13,560
						Voted-Sixth-Schedule-Jaintia		305	Voucher	35,112	0	0		0	35,112	35,112
						Voted-Sixth-Schedule-Jaintia		308	Voucher	38,313	0	0		0	38,313	38,313
						Voted-Sixth-Schedule-Jaintia		310	Voucher	38,016	0	0		0	38,016	38,016
						Voted-Sixth-Schedule-Jaintia		315	Voucher	2,754	0	0		0	2,754	2,754
						Voted-Sixth-Schedule-Jaintia		316	Voucher	8,608	0	0		0	8,608	8,608
						Voted-Sixth-Schedule-Jaintia		317	Voucher	1,20,642	0	0		0	1,20,642	1,20,642
						Voted-Sixth-		6	Voucher	35,596	0	0		0	35,596	35,596



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81	Voucher	5,11,889	0	57,000	3,300	4,51,589	5,11,889		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,60,100	0	24,000	0	1,36,100	1,60,100		
						Voted-Sixth-Schedule-Jaintia	83	Voucher	1,51,866	0	25,500	0	1,26,366	1,51,866		
						Voted-Sixth-Schedule-Jaintia	84	Voucher	1,58,875	0	15,500	0	1,43,375	1,58,875		
						Total Object Head-- I :				12,75,331	0	1,22,000	3,300	11,50,031	12,75,331	
						Total Sub Head :				12,75,331	0	1,22,000	3,300	11,50,031	12,75,331	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	231	Voucher	15,524	0	0	0	15,524	15,524		
						Voted-Sixth-Schedule-Jaintia	309	Voucher	71,172	0	0	0	71,172	71,172		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	2,96,751	0	46,000	6,600	2,44,151	2,96,751		
						Total Object Head-- I :				3,83,447	0	46,000	6,600	3,30,847	3,83,447	
						Total Sub Head :				3,83,447	0	46,000	6,600	3,30,847	3,83,447	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	306	Voucher	10,461	0	0	0	10,461	10,461		
						Voted-Sixth-Schedule-Jaintia	80	Voucher	44,295	0	5,000	0	39,295	44,295		
						Total Object Head-- I :				54,756	0	5,000	0	49,756	54,756	
						Total Sub Head :				54,756	0	5,000	0	49,756	54,756	
			Total Minor Head I :				17,13,534	0	1,73,000	9,900	15,30,634	17,13,534				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		307	Voucher	70,224	0	0	0		70,224	70,224
						Voted-Sixth-Schedule-Jaintia		78	Voucher	3,03,270	0	0	0		3,03,270	3,03,270
						Total Object Head-- 1 :				3,73,494	0	0	0		3,73,494	3,73,494
						Total Sub Head :				3,73,494	0	0	0		3,73,494	3,73,494
						Total Minor Head    102 :				3,73,494	0	0	0		3,73,494	3,73,494
						Total Sub Major Head    0 :				20,87,028	0	1,73,000	9,900		19,04,128	20,87,028
						Total Major Head    2402 :				20,87,028	0	1,73,000	9,900		19,04,128	20,87,028
Total of Month :										20,87,028	0	1,73,000	9,900		19,04,128	20,87,028
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		127	Voucher	68,000	0	0	0		68,000	68,000
						Voted-Sixth-Schedule-Jaintia		228	Voucher	11,484	0	0	0		11,484	11,484
						Voted-Sixth-Schedule-Jaintia		387	Voucher	2,500	0	0	0		2,500	2,500
						Voted-Sixth-Schedule-Jaintia		41	Voucher	1,56,928	0	19,500	0		1,37,428	1,56,928
						Voted-Sixth-		42	Voucher	1,64,375	0	24,000	0		1,40,375	1,64,375



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																							
Department :		Soil Conservation   Department																							
Treasury :		Khliehriat Treasury																							
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer																							
Month of Account:		AUG/2022																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	5,76,351	0	50,000	3,300			5,23,051	5,76,351									
									Total Object Head--   I :										9,79,638	0	93,500	3,300	8,82,838	9,79,638	
									Total Sub Head :										9,79,638	0	93,500	3,300	8,82,838	9,79,638	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	3,06,664	0	46,000	6,600			2,54,064	3,06,664									
									Total Object Head--   I :										3,06,664	0	46,000	6,600	2,54,064	3,06,664	
									Total Sub Head :										3,06,664	0	46,000	6,600	2,54,064	3,06,664	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	45,645	0	5,000		0		40,645	45,645									
									Total Object Head--   I :										45,645	0	5,000		0	40,645	45,645
									Total Sub Head :										45,645	0	5,000		0	40,645	45,645
		Total Minor Head     I :										13,31,947	0	1,44,500	9,900	11,77,547	13,31,947								
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	40	Voucher	3,12,030	0		0			3,12,030	3,12,030									
									Total Object Head--   I :										3,12,030	0		0		3,12,030	3,12,030
									Total Sub Head :										3,12,030	0		0		3,12,030	3,12,030
									Total Minor Head     102 :										3,12,030	0		0		3,12,030	3,12,030
									Total Sub Major Head    0 :										16,43,977	0	1,44,500	9,900	14,89,577	16,43,977	
Total Major Head     2402 :										16,43,977	0	1,44,500	9,900	14,89,577	16,43,977										
										16,43,977															



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education																												
Department :			Soil Conservation    Department																												
Treasury			Khliehriat Treasury																												
D.D.O. :			4000100    Divisional Soil And Water Conservation Officer																												
Month of Account:			AUG/2022																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009    -    7610								
Total of Month :																						0		1,44,500		9,900		14,89,577		16,43,977	
Month of Account:			SEP/2022																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009    -    7610								
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	50,850		0		0		0		50,850		50,850											
						Voted-Sixth-Schedule-Jaintia		150	Voucher	95,250		0		15,500		0		79,750		95,250											
						Voted-Sixth-Schedule-Jaintia		160	Voucher	5,25,501		0		50,000		3,300		4,72,201		5,25,501											
						Voted-Sixth-Schedule-Jaintia		21	Voucher	68,000		0		0		0		68,000		68,000											
						Voted-Sixth-Schedule-Jaintia		28	Voucher	1,56,928		0		19,500		0		1,37,428		1,56,928											
						Voted-Sixth-Schedule-Jaintia		30	Voucher	1,66,375		0		24,000		0		1,42,375		1,66,375											
						Total Object Head-- I :		10,62,904		0		1,09,000		3,300		9,50,604		10,62,904													
			Total Sub Head :		10,62,904		0		1,09,000		3,300		9,50,604		10,62,904																
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		25	Voucher	3,07,414		0		46,000		6,600		2,54,814		3,07,414											
						Voted-Sixth-Schedule-Jaintia		265	Voucher	27,625		0		0		27,625		27,625													
						Total Object Head-- I :		3,35,039		0		46,000		6,600		2,82,439		3,35,039													



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Demand :				45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :				Soil Conservation   Department														
Treasury				Khliehriat Treasury														
D.D.O. :				4000100   Divisional Soil And Water Conservation Officer														
Month of Account:				SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2402	00	001	(03) Soil Conservation Range Offices				Total Sub Head :			3,35,039	0	46,000	6,600	2,82,439	3,35,039			
			0	(09) Watershed Management Division	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	45,645	0	5,000	0	40,645	45,645				
									Total Object Head-- I :				45,645	0	5,000	0	40,645	45,645
									Total Sub Head :				45,645	0	5,000	0	40,645	45,645
		Total Minor Head I :				14,43,588	0	1,60,000	9,900	12,73,688	14,43,588							
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	26	Voucher	3,12,030	0	0	0	3,12,030	3,12,030				
									Total Object Head-- I :				3,12,030	0	0	0	3,12,030	3,12,030
									Total Sub Head :				3,12,030	0	0	0	3,12,030	3,12,030
									Total Minor Head 102 :				3,12,030	0	0	0	3,12,030	3,12,030
		Total Sub Major Head 0 :				17,55,618	0	1,60,000	9,900	15,85,718	17,55,618							
		Total Major Head 2402 :				17,55,618	0	1,60,000	9,900	15,85,718	17,55,618							
		Total of Month :				17,55,618	0	1,60,000	9,900	15,85,718	17,55,618							
Month of Account:				OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		135	Voucher	50,850	0	0	0	50,850	50,850			



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :			Soil Conservation   Department													
Treasury :			Khliehriat Treasury													
D.D.O. :			4000100   Divisional Soil And Water Conservation Officer													
Month of Account:			OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	5,25,501	0	50,000	3,300	4,72,201	5,25,501		
						Voted-Sixth-Schedule-Jaintia	142	Voucher	1,66,375	0	24,000	0	1,42,375	1,66,375		
						Voted-Sixth-Schedule-Jaintia	143	Voucher	1,56,928	0	19,500	0	1,37,428	1,56,928		
						Voted-Sixth-Schedule-Jaintia	144	Voucher	68,000	0	0	0	68,000	68,000		
						Voted-Sixth-Schedule-Jaintia	338	Voucher	1,90,500	0	31,000	0	1,59,500	1,90,500		
			Total Object Head-- I :					11,58,154	0	1,24,500	3,300	10,30,354	11,58,154			
			Total Sub Head :					11,58,154	0	1,24,500	3,300	10,30,354	11,58,154			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	3,09,476	0	46,000	6,600	2,56,876	3,09,476		
						Total Object Head-- I :					3,09,476	0	46,000	6,600	2,56,876	3,09,476
						Total Sub Head :					3,09,476	0	46,000	6,600	2,56,876	3,09,476
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	45,645	0	5,000	0	40,645	45,645			
					Total Object Head-- I :					45,645	0	5,000	0	40,645	45,645	
					Total Sub Head :					45,645	0	5,000	0	40,645	45,645	
		Total Minor Head I :					15,13,275	0	1,75,500	9,900	13,27,875	15,13,275				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	145	Voucher	3,12,030	0	0	0	3,12,030	3,12,030		
						Total Object Head-- I :					3,12,030	0	0	0	3,12,030	3,12,030



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes			Total Sub Head :				3,12,030	0	0		0	3,12,030	3,12,030
						Total Minor Head    102 :				3,12,030	0	0		0	3,12,030	3,12,030
						Total Sub Major Head    0 :				18,25,305	0	1,75,500		9,900	16,39,905	18,25,305
						Total Major Head    2402 :				18,25,305	0	1,75,500		9,900	16,39,905	18,25,305
						Total of Month    :				18,25,305	0	1,75,500		9,900	16,39,905	18,25,305
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		144	Voucher	1,66,808	0	15,500		0	1,51,308	1,66,808
						Voted-Sixth-Schedule-Jaintia		148	Voucher	1,60,231	0	19,500		0	1,40,731	1,60,231
						Voted-Sixth-Schedule-Jaintia		149	Voucher	97,484	0	9,000		0	88,484	97,484
						Voted-Sixth-Schedule-Jaintia		150	Voucher	5,36,823	0	50,000		3,300	4,83,523	5,36,823
						Voted-Sixth-Schedule-Jaintia		156	Voucher	1,31,910	0	21,000		2,200	1,08,710	1,31,910
						Voted-Sixth-Schedule-Jaintia		24	Voucher	51,894	0	0		0	51,894	51,894
						Voted-Sixth-Schedule-Jaintia		351	Voucher	29,241	0	0		0	29,241	29,241
						Voted-Sixth-		352	Voucher	31,410	0	0		0	31,410	31,410



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	18,621	0	0	0	18,621	18,621		
						Voted-Sixth-Schedule-Jaintia	355	Voucher	1,09,566	0	0	0	1,09,566	1,09,566		
						Voted-Sixth-Schedule-Jaintia	453	Voucher	25,609	0	0	0	25,609	25,609		
						Total Object Head-- I :				13,59,597	0	1,15,000	5,500	12,39,097	13,59,597	
			Total Sub Head :				13,59,597	0	1,15,000	5,500	12,39,097	13,59,597				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	2,56,825	0	40,000	4,400	2,12,425	2,56,825		
						Voted-Sixth-Schedule-Jaintia	354	Voucher	48,519	0	0	0	48,519	48,519		
						Voted-Sixth-Schedule-Jaintia	454	Voucher	750	0	0	0	750	750		
						Total Object Head-- I :				3,06,094	0	40,000	4,400	2,61,694	3,06,094	
			Total Sub Head :				3,06,094	0	40,000	4,400	2,61,694	3,06,094				
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	46,626	0	5,000	0	41,626	46,626			
					Voted-Sixth-Schedule-Jaintia	350	Voucher	8,649	0	0	0	8,649	8,649			
					Total Object Head-- I :				55,275	0	5,000	0	50,275	55,275		
					Total Sub Head :				55,275	0	5,000	0	50,275	55,275		
		Total Minor Head I :				17,20,966	0	1,60,000	9,900	15,51,066	17,20,966					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	146	Voucher	3,18,606	0	0	0	3,18,606	3,18,606		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	349	Voucher	58,032	0	0		0	58,032	58,032
Total Object Head-- 1 :										3,76,638	0	0		0	3,76,638	3,76,638
Total Sub Head :										3,76,638	0	0		0	3,76,638	3,76,638
Total Minor Head    102 :										3,76,638	0	0		0	3,76,638	3,76,638
Total Sub Major Head    0 :										20,97,604	0	1,60,000		9,900	19,27,704	20,97,604
Total Major Head    2402 :										20,97,604	0	1,60,000		9,900	19,27,704	20,97,604
Total of Month    :										20,97,604	0	1,60,000		9,900	19,27,704	20,97,604
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	Voucher	53,094	0	0		0	53,094	53,094
							Voted-Sixth-Schedule-Jaintia	124	Voucher	1,68,008	0	15,500		0	1,52,508	1,68,008
							Voted-Sixth-Schedule-Jaintia	131	Voucher	1,62,031	0	15,500		0	1,46,531	1,62,031
							Voted-Sixth-Schedule-Jaintia	132	Voucher	98,084	0	9,000		0	89,084	98,084
							Voted-Sixth-Schedule-Jaintia	134	Voucher	5,42,223	0	50,000		3,300	4,88,923	5,42,223
							Voted-Sixth-	398	Voucher	3,616	0	0		0	3,616	3,616



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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :		Soil Conservation Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer												
Month of Account:		DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	399	Voucher	1,26,510	0	21,000	2,200	1,03,310	1,26,510
						Voted-Sixth-Schedule-Jaintia	400	Voucher	23,747	0	0	0	23,747	23,747
						Voted-Sixth-Schedule-Jaintia	421	Voucher	67,124	0	15,000	0	52,124	67,124
						Voted-Sixth-Schedule-Jaintia	503	Voucher	1,68,008	0	15,500	0	1,52,508	1,68,008
						Voted-Sixth-Schedule-Jaintia	504	Voucher	1,62,031	0	15,500	0	1,46,531	1,62,031
						Voted-Sixth-Schedule-Jaintia	506	Voucher	98,084	0	9,000	0	89,084	98,084
						Voted-Sixth-Schedule-Jaintia	508	Voucher	6,02,209	0	56,000	5,500	5,40,709	6,02,209
						Voted-Sixth-Schedule-Jaintia	550	Voucher	53,094	0	0	0	53,094	53,094
						Total Object Head-- I :			23,27,863	0	2,22,000	11,000	20,94,863	23,27,863
						Total Sub Head :			23,27,863	0	2,22,000	11,000	20,94,863	23,27,863
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	2,58,625	0	35,000	4,400	2,19,225	2,58,625
						Voted-Sixth-Schedule-Jaintia	456	Voucher	2,58,625	0	35,000	4,400	2,19,225	2,58,625
						Total Object Head-- I :			5,17,250	0	70,000	8,800	4,38,450	5,17,250
						Total Sub Head :			5,17,250	0	70,000	8,800	4,38,450	5,17,250
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	46,626	0	5,000	0	41,626	46,626
						Voted-Sixth-	455	Voucher	46,626	0	5,000	0	41,626	46,626



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				93,252	0	10,000	0	83,252	93,252		
						Total Sub Head :				93,252	0	10,000	0	83,252	93,252		
						Total Minor Head I :				29,38,365	0	3,02,000	19,800	26,16,565	29,38,365		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		129	Voucher	3,22,206	0	0	0	3,22,206	3,22,206		
						Voted-Sixth-Schedule-Jaintia		458	Voucher	3,22,206	0	0	0	3,22,206	3,22,206		
						Total Object Head-- I :				6,44,412	0	0	0	6,44,412	6,44,412		
						Total Sub Head :				6,44,412	0	0	0	6,44,412	6,44,412		
						Total Minor Head 102 :				6,44,412	0	0	0	6,44,412	6,44,412		
						Total Sub Major Head 0 :				35,82,777	0	3,02,000	19,800	32,60,977	35,82,777		
						Total Major Head 2402 :				35,82,777	0	3,02,000	19,800	32,60,977	35,82,777		
		Total of Month :				35,82,777	0	3,02,000	19,800	32,60,977	35,82,777						
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		36	Voucher	7,971	0	0	0	7,971	7,971		
Total Object Head-- I :										7,971	0	0	0	7,971	7,971		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices			Total Sub Head :				7,971	0	0		0	7,971	7,971
						Total Minor Head    I :				7,971	0	0		0	7,971	7,971
						Total Sub Major Head    0 :				7,971	0	0		0	7,971	7,971
						Total Major Head    2402 :				7,971	0	0		0	7,971	7,971
						Total of Month    :				7,971	0	0		0	7,971	7,971
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	1,67,287	0	15,500		0	1,51,787	1,67,287
							Voted-Sixth-Schedule-Jaintia	107	Voucher	1,00,896	0	9,000		0	91,896	1,00,896
							Voted-Sixth-Schedule-Jaintia	108	Voucher	5,40,477	0	56,000		0	4,84,477	5,40,477
							Voted-Sixth-Schedule-Jaintia	109	Voucher	54,486	0	0		0	54,486	54,486
							Voted-Sixth-Schedule-Jaintia	261	Voucher	26,424	0	0		0	26,424	26,424
							Voted-Sixth-Schedule-Jaintia	262	Voucher	28,464	0	0		0	28,464	28,464
							Voted-Sixth-Schedule-Jaintia	263	Voucher	16,872	0	0		0	16,872	16,872
							Voted-Sixth-	265	Voucher	1,07,744	0	0		0	1,07,744	1,07,744



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation    Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	469	Voucher	10,925	0	0	0	10,925	10,925	
						Voted-Sixth-Schedule-Jaintia	470	Voucher	1,65,216	0	14,000	0	1,51,216	1,65,216	
						Voted-Sixth-Schedule-Jaintia	60	Voucher	1,72,752	0	15,500	0	1,57,252	1,72,752	
						Total Object Head-- I :			13,91,543	0	1,10,000	0	12,81,543	13,91,543	
						Total Sub Head :			13,91,543	0	1,10,000	0	12,81,543	13,91,543	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	2,65,957	0	15,000	0	2,50,957	2,65,957	
						Voted-Sixth-Schedule-Jaintia	264	Voucher	43,848	0	0	0	43,848	43,848	
						Total Object Head-- I :			3,09,805	0	15,000	0	2,94,805	3,09,805	
						Total Sub Head :			3,09,805	0	15,000	0	2,94,805	3,09,805	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	47,934	0	5,000	0	42,934	47,934	
						Voted-Sixth-Schedule-Jaintia	260	Voucher	7,848	0	0	0	7,848	7,848	
						Total Object Head-- I :			55,782	0	5,000	0	50,782	55,782	
						Total Sub Head :			55,782	0	5,000	0	50,782	55,782	
		Total Minor Head I :				17,57,130	0	1,30,000	0	16,27,130	17,57,130				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	390	Voucher	3,30,974	0	0	0	3,30,974	3,30,974	
						Voted-Sixth-Schedule-Jaintia	391	Voucher	52,608	0	0	0	52,608	52,608	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Total Object Head-- 1 :				3,83,582	0	0		0	3,83,582	3,83,582
						Total Sub Head :				3,83,582	0	0		0	3,83,582	3,83,582
						Total Minor Head    102 :				3,83,582	0	0		0	3,83,582	3,83,582
						Total Sub Major Head    0 :				21,40,712	0	1,30,000		0	20,10,712	21,40,712
						Total Major Head    2402 :				21,40,712	0	1,30,000		0	20,10,712	21,40,712
						Total of Month    :				21,40,712	0	1,30,000		0	20,10,712	21,40,712
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		167	Voucher	82,608	0	7,000		0	75,608	82,608
						Voted-Sixth-Schedule-Jaintia		61	Voucher	7,30,533	0	77,000		0	6,53,533	7,30,533
						Voted-Sixth-Schedule-Jaintia		62	Voucher	1,00,896	0	14,000		0	86,896	1,00,896
						Voted-Sixth-Schedule-Jaintia		63	Voucher	1,67,287	0	15,500		0	1,51,787	1,67,287
						Voted-Sixth-Schedule-Jaintia		66	Voucher	1,72,752	0	15,500		0	1,57,252	1,72,752
						Total Object Head-- 1 :				12,54,076	0	1,29,000		0	11,25,076	12,54,076
						Total Sub Head :				12,54,076	0	1,29,000		0	11,25,076	12,54,076



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																						
Department :		Soil Conservation   Department																						
Treasury :		Khliehriat Treasury																						
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer																						
Month of Account:		MAR/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	2,11,657	0	14,000	0			1,97,657	2,11,657								
									Total Object Head-- I :								2,11,657	0	14,000	0		1,97,657	2,11,657	
									Total Sub Head :								2,11,657	0	14,000	0		1,97,657	2,11,657	
			(09) Watershed Management Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	47,934	0	5,000	0			42,934	47,934							
										Total Object Head-- I :								47,934	0	5,000	0		42,934	47,934
										Total Sub Head :								47,934	0	5,000	0		42,934	47,934
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	140	Voucher	3,30,974	0	0	0			3,30,974	3,30,974								
									Total Object Head-- I :								3,30,974	0	0	0		3,30,974	3,30,974	
									Total Sub Head :								3,30,974	0	0	0		3,30,974	3,30,974	
									Total Minor Head I :								15,13,667	0	1,48,000	0		13,65,667	15,13,667	
									Total Sub Major Head 0 :								18,44,641	0	1,48,000	0		16,96,641	18,44,641	
									Total Major Head 2402 :								18,44,641	0	1,48,000	0		16,96,641	18,44,641	
Total of Month :										18,44,641	0	1,48,000	0		16,96,641	18,44,641								
Total of DDO 4000100 :						2,20,79,985	0	19,17,000	99,000		2,00,63,985	2,20,79,985												
Reconciliation Portion																								



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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :	Soil Conservation Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						2,20,79,985	
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,38,50,339
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,51,464
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,73,966
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	40,04,216
							2,20,79,985



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer    Ampati														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	83,384	0	0	0	83,384	83,384		
						Voted-Sixth-Schedule-Garo	93	Voucher	1,68,595	0	23,000	0	1,45,595	1,68,595		
						Voted-Sixth-Schedule-Garo	94	Voucher	4,46,608	4,000	62,500	2,200	3,77,908	4,42,608		
						Total Object Head-- I :			6,98,587	4,000	85,500	2,200	6,06,887	6,94,587		
						Total Sub Head :			6,98,587	4,000	85,500	2,200	6,06,887	6,94,587		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	4,47,792	0	0	0	4,47,792	4,47,792		
						Voted-Sixth-Schedule-Garo	99	Voucher	3,56,366	2,000	47,750	0	3,06,616	3,54,366		
						Total Object Head-- I :			8,04,158	2,000	47,750	0	7,54,408	8,02,158		
						Total Sub Head :			8,04,158	2,000	47,750	0	7,54,408	8,02,158		
			Total Minor Head I :			15,02,745	6,000	1,33,250	2,200	13,61,295	14,96,745					
Total Sub Major Head 0 :			15,02,745			6,000	1,33,250	2,200	13,61,295	14,96,745						
Total Major Head 2402 :			15,02,745			6,000	1,33,250	2,200	13,61,295	14,96,745						
Total of Month :			15,02,745			6,000	1,33,250	2,200	13,61,295	14,96,745						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer   Ampati														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,51,979	0	31,000	0	2,20,979	2,51,979		
						Voted-Sixth-Schedule-Garo	99	Voucher	4,46,608	4,000	67,500	0	3,75,108	4,42,608		
						Total Object Head-- I :			6,98,587	4,000	98,500	0	5,96,087	6,94,587		
						Total Sub Head :			6,98,587	4,000	98,500	0	5,96,087	6,94,587		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	3,56,366	2,000	47,750	0	3,06,616	3,54,366		
						Voted-Sixth-Schedule-Garo	98	Voucher	4,47,792	0	0	0	4,47,792	4,47,792		
						Total Object Head-- I :			8,04,158	2,000	47,750	0	7,54,408	8,02,158		
						Total Sub Head :			8,04,158	2,000	47,750	0	7,54,408	8,02,158		
						Total Minor Head I :			15,02,745	6,000	1,46,250	0	13,50,495	14,96,745		
						Total Sub Major Head 0 :			15,02,745	6,000	1,46,250	0	13,50,495	14,96,745		
Total Major Head 2402 :			15,02,745	6,000	1,46,250	0	13,50,495	14,96,745								
Total of Month :			15,02,745	6,000	1,46,250	0	13,50,495	14,96,745								
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	535	Voucher	1,03,311	0	0	0	0	1,03,311	1,03,311	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer   Ampati															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	536	Voucher	62,106	0	0	0		62,106	62,106		
						Voted-Sixth-Schedule-Garo	61	Voucher	2,51,979	0	31,000	0	2,20,979	2,51,979			
						Voted-Sixth-Schedule-Garo	89	Voucher	4,46,608	4,000	67,500	4,400	3,70,708	4,42,608			
						Total Object Head-- I :			8,64,004	4,000	98,500	4,400	7,57,104	8,60,004			
						Total Sub Head :			8,64,004	4,000	98,500	4,400	7,57,104	8,60,004			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	537	Voucher	1,07,448	0	0	0	1,07,448	1,07,448
									Voted-Sixth-Schedule-Garo	538	Voucher	85,659	0	0	0	85,659	85,659
									Voted-Sixth-Schedule-Garo	90	Voucher	4,47,792	0	0	0	4,47,792	4,47,792
									Voted-Sixth-Schedule-Garo	91	Voucher	3,56,366	2,000	47,750	2,200	3,04,416	3,54,366
									Total Object Head-- I :			9,97,265	2,000	47,750	2,200	9,45,315	9,95,265
			Total Sub Head :			9,97,265	2,000	47,750	2,200	9,45,315	9,95,265						
			Total Minor Head I :			18,61,269	6,000	1,46,250	6,600	17,02,419	18,55,269						
			Total Sub Major Head 0 :			18,61,269	6,000	1,46,250	6,600	17,02,419	18,55,269						
			Total Major Head 2402 :			18,61,269	6,000	1,46,250	6,600	17,02,419	18,55,269						
			Total of Month :			18,61,269	6,000	1,46,250	6,600	17,02,419	18,55,269						
Month of Account:		JUL/2022															



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer    Ampati															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	39,303	0	0	0	39,303	39,303			
						Voted-Sixth-Schedule-Garo	30	Voucher	2,57,625	0	31,000	0	2,26,625	2,57,625			
						Voted-Sixth-Schedule-Garo	31	Voucher	4,56,289	4,000	67,500	4,400	3,80,389	4,52,289			
						Total Object Head-- I :			7,53,217	4,000	98,500	4,400	6,46,317	7,49,217			
						Total Sub Head :			7,53,217	4,000	98,500	4,400	6,46,317	7,49,217			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	46,676	0	0	0	46,676	46,676
									Voted-Sixth-Schedule-Garo	29	Voucher	3,64,205	2,000	47,750	2,200	3,12,255	3,62,205
									Voted-Sixth-Schedule-Garo	38	Voucher	4,57,560	0	0	0	4,57,560	4,57,560
									Total Object Head-- I :			8,68,441	2,000	47,750	2,200	8,16,491	8,66,441
			Total Sub Head :			8,68,441	2,000	47,750	2,200	8,16,491	8,66,441						
			Total Minor Head I :			16,21,658	6,000	1,46,250	6,600	14,62,808	16,15,658						
			Total Sub Major Head O :			16,21,658	6,000	1,46,250	6,600	14,62,808	16,15,658						
			Total Major Head 2402 :			16,21,658	6,000	1,46,250	6,600	14,62,808	16,15,658						
Total of Month :			16,21,658	6,000	1,46,250	6,600	14,62,808	16,15,658									
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer    Ampati														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,57,625	0	31,000	0	2,26,625	2,57,625		
						Voted-Sixth-Schedule-Garo	6	Voucher	4,67,850	4,000	67,500	4,400	3,91,950	4,63,850		
						Total Object Head-- I :		7,25,475	4,000	98,500	4,400	6,18,575	7,21,475			
						Total Sub Head :		7,25,475	4,000	98,500	4,400	6,18,575	7,21,475			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	4,70,520	0	0	0	4,70,520	4,70,520		
						Voted-Sixth-Schedule-Garo	8	Voucher	3,74,700	2,000	47,750	2,200	3,22,750	3,72,700		
						Total Object Head-- I :		8,45,220	2,000	47,750	2,200	7,93,270	8,43,220			
						Total Sub Head :		8,45,220	2,000	47,750	2,200	7,93,270	8,43,220			
						Total Minor Head I :		15,70,695	6,000	1,46,250	6,600	14,11,845	15,64,695			
						Total Sub Major Head 0 :		15,70,695	6,000	1,46,250	6,600	14,11,845	15,64,695			
Total Major Head 2402 :		15,70,695	6,000	1,46,250	6,600	14,11,845	15,64,695									
Total of Month :		15,70,695	6,000	1,46,250	6,600	14,11,845	15,64,695									
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	2,57,625	0	31,000	0	2,26,625	2,57,625		



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation   Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer   Ampati																			
Month of Account:		SEP/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	4,67,850	0	67,500	4,400			3,95,950	4,67,850					
									Total Object Head-- I :						7,25,475	0	98,500	4,400		6,22,575	7,25,475
									Total Sub Head :						7,25,475	0	98,500	4,400		6,22,575	7,25,475
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	4,70,520	0	0	0		4,70,520	4,70,520						
									Voted-Sixth-Schedule-Garo	32	Voucher	3,74,700	0	47,750	2,200		3,24,750	3,74,700			
									Voted-Sixth-Schedule-Garo	515	Voucher	52,395	0	3,770	0		48,625	52,395			
									Voted-Sixth-Schedule-Garo	516	Voucher	701	0	0	0		701	701			
									Total Object Head-- I :						8,98,316	0	51,520	2,200		8,44,596	8,98,316
									Total Sub Head :						8,98,316	0	51,520	2,200		8,44,596	8,98,316
									Total Minor Head I :						16,23,791	0	1,50,020	6,600		14,67,171	16,23,791
			Total Sub Major Head O :						16,23,791	0	1,50,020	6,600		14,67,171	16,23,791						
			Total Major Head 2402 :						16,23,791	0	1,50,020	6,600		14,67,171	16,23,791						
			Total of Month :						16,23,791	0	1,50,020	6,600		14,67,171	16,23,791						
			Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer   Ampati														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	Voucher	4,67,850	0	67,500	4,400	3,95,950	4,67,850	
							Voted-Sixth-Schedule-Garo	56	Voucher	2,57,625	0	31,000	0	2,26,625	2,57,625	
						Total Object Head-- I :		7,25,475	0	98,500	4,400	6,22,575	7,25,475			
						Total Sub Head :		7,25,475	0	98,500	4,400	6,22,575	7,25,475			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	Voucher	8,97,615	0	51,520	2,200	8,43,895	8,97,615	
						Total Object Head-- I :		8,97,615	0	51,520	2,200	8,43,895	8,97,615			
						Total Sub Head :		8,97,615	0	51,520	2,200	8,43,895	8,97,615			
						Total Minor Head I :		16,23,090	0	1,50,020	6,600	14,66,470	16,23,090			
			Total Sub Major Head 0 :		16,23,090	0	1,50,020	6,600	14,66,470	16,23,090						
			Total Major Head 2402 :		16,23,090	0	1,50,020	6,600	14,66,470	16,23,090						
Total of Month :		16,23,090	0	1,50,020	6,600	14,66,470	16,23,090									
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	240	Voucher	50,814	0	0	0	50,814	50,814	
							Voted-Sixth-Schedule-Garo	241	Voucher	87,912	0	0	0	87,912	87,912	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer    Ampati													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	4,77,792	0	67,500	4,400	4,05,892	4,77,792	
						Voted-Sixth-Schedule-Garo	59	Voucher	2,63,271	0	31,000	0	2,32,271	2,63,271	
						Total Object Head-- I :		8,79,789	0	98,500	4,400	7,76,889	8,79,789		
						Total Sub Head :		8,79,789	0	98,500	4,400	7,76,889	8,79,789		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	1,69,797	0	0	0	1,69,797	1,69,797	
						Voted-Sixth-Schedule-Garo	60	Voucher	9,16,878	0	51,520	2,200	8,63,158	9,16,878	
						Total Object Head-- I :		10,86,675	0	51,520	2,200	10,32,955	10,86,675		
						Total Sub Head :		10,86,675	0	51,520	2,200	10,32,955	10,86,675		
			Total Minor Head I :		19,66,464	0	1,50,020	6,600	18,09,844	19,66,464					
			Total Sub Major Head 0 :		19,66,464	0	1,50,020	6,600	18,09,844	19,66,464					
Total Major Head 2402 :		19,66,464	0	1,50,020	6,600	18,09,844	19,66,464								
Total of Month :		19,66,464	0	1,50,020	6,600	18,09,844	19,66,464								
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	2,63,271	0	20,000	0	2,43,271	2,63,271	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer   Ampati														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	473	Voucher	4,77,792	0	72,500	4,400		4,00,892	4,77,792	
						Voted-Sixth-Schedule-Garo	725	Voucher	2,63,271	0	20,000	0	2,43,271	2,63,271		
						Voted-Sixth-Schedule-Garo	735	Voucher	4,77,792	0	72,500	4,400	4,00,892	4,77,792		
						Total Object Head-- I :			14,82,126	0	1,85,000	8,800	12,88,326	14,82,126		
						Total Sub Head :			14,82,126	0	1,85,000	8,800	12,88,326	14,82,126		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	474	Voucher	9,16,878	0	51,520	2,200	8,63,158	9,16,878		
						Voted-Sixth-Schedule-Garo	730	Voucher	9,16,878	0	44,020	2,200	8,70,658	9,16,878		
						Total Object Head-- I :			18,33,756	0	95,540	4,400	17,33,816	18,33,756		
						Total Sub Head :			18,33,756	0	95,540	4,400	17,33,816	18,33,756		
						Total Minor Head I :			33,15,882	0	2,80,540	13,200	30,22,142	33,15,882		
Total Sub Major Head 0 :			33,15,882	0	2,80,540	13,200	30,22,142	33,15,882								
Total Major Head 2402 :			33,15,882	0	2,80,540	13,200	30,22,142	33,15,882								
Total of Month :			33,15,882	0	2,80,540	13,200	30,22,142	33,15,882								
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation    Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer    Ampati															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	45,168	0	0	0	45,168	45,168			
						Voted-Sixth-Schedule-Garo	46	Voucher	79,536	0	0	0	79,536	79,536			
						Voted-Sixth-Schedule-Garo	93	Voucher	4,91,048	0	72,500	4,400	4,14,148	4,91,048			
						Voted-Sixth-Schedule-Garo	94	Voucher	2,70,799	0	20,000	0	2,50,799	2,70,799			
						Total Object Head-- I :		8,86,551	0	92,500	4,400	7,89,651	8,86,551				
						Total Sub Head :		8,86,551	0	92,500	4,400	7,89,651	8,86,551				
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	1,54,104	0	0	0	1,54,104	1,54,104
									Voted-Sixth-Schedule-Garo	92	Voucher	9,42,562	0	44,020	2,200	8,96,342	9,42,562
			Total Object Head-- I :		10,96,666				0	44,020	2,200	10,50,446	10,96,666				
			Total Sub Head :		10,96,666				0	44,020	2,200	10,50,446	10,96,666				
			Total Minor Head I :		19,83,217	0	1,36,520	6,600	18,40,097	19,83,217							
			Total Sub Major Head 0 :		19,83,217	0	1,36,520	6,600	18,40,097	19,83,217							
Total Major Head 2402 :		19,83,217	0	1,36,520	6,600	18,40,097	19,83,217										
Total of Month :		19,83,217	0	1,36,520	6,600	18,40,097	19,83,217										
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer    Ampati														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	46,584	0	0	2,200	44,384	46,584		
							86	Voucher	4,44,464	0	72,500	2,200	3,69,764	4,44,464		
							87	Voucher	2,70,799	0	20,000	0	2,50,799	2,70,799		
							Total Object Head-- I :		7,61,847	0	92,500	4,400	6,64,947	7,61,847		
							Total Sub Head :		7,61,847	0	92,500	4,400	6,64,947	7,61,847		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	9,42,562	0	44,020	2,200	8,96,342	9,42,562		
							Total Object Head-- I :		9,42,562	0	44,020	2,200	8,96,342	9,42,562		
							Total Sub Head :		9,42,562	0	44,020	2,200	8,96,342	9,42,562		
							Total Minor Head I :		17,04,409	0	1,36,520	6,600	15,61,289	17,04,409		
			Total Sub Major Head O :		17,04,409	0	1,36,520	6,600	15,61,289	17,04,409						
			Total Major Head 2402 :		17,04,409	0	1,36,520	6,600	15,61,289	17,04,409						
Total of Month :		17,04,409	0	1,36,520	6,600	15,61,289	17,04,409									
Total of DDO 4000100 :		2,02,75,965	30,000	17,21,890	68,200	1,84,55,875	2,02,45,965									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2,02,45,965																



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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education				
Department :	Soil Conservation Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer Ampati				
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	91,81,133
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,10,64,832
						2,02,45,965



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education																				
Department :		Soil Conservation   Department																				
Treasury		Resubelpara Treasury																				
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara																				
Month of Account:		APR/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,94,215	0	15,000	0	1,79,215	1,94,215								
									Voted-Sixth-Schedule-Garo	55	Voucher	5,63,076	1,000	79,500	0	4,82,576	5,62,076					
									Total Object Head-- I :								7,57,291	1,000	94,500	0	6,61,791	7,56,291
									Total Sub Head :								7,57,291	1,000	94,500	0	6,61,791	7,56,291
			(03) Soil Conservation Range Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	8,38,286	6,000	82,750	1,500	7,48,036	8,32,286			
				Total Object Head-- I :										8,38,286	6,000	82,750	1,500	7,48,036	8,32,286			
				Total Sub Head :										8,38,286	6,000	82,750	1,500	7,48,036	8,32,286			
				Total Minor Head I :										15,95,577	7,000	1,77,250	1,500	14,09,827	15,88,577			
			Total Sub Major Head 0 :											15,95,577	7,000	1,77,250	1,500	14,09,827	15,88,577			
			Total Major Head 2402 :								15,95,577	7,000	1,77,250	1,500	14,09,827	15,88,577						
Total of Month :								15,95,577	7,000	1,77,250	1,500	14,09,827	15,88,577									
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	5,63,076	1,000	74,500	0	4,87,576	5,62,076								
									Voted-Sixth-Schedule-Garo	192	Voucher	1,94,215	0	15,000	0	1,79,215	1,94,215					



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	261	Voucher	1,29,430	0	0	0		1,29,430	1,29,430
Total Object Head-- I :										8,86,721	1,000	89,500	0		7,96,221	8,85,721
Total Sub Head :										8,86,721	1,000	89,500	0		7,96,221	8,85,721
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	Voucher	8,38,286	6,000	1,02,250	3,700		7,26,336	8,32,286
Total Object Head-- I :										8,38,286	6,000	1,02,250	3,700		7,26,336	8,32,286
Total Sub Head :										8,38,286	6,000	1,02,250	3,700		7,26,336	8,32,286
Total Minor Head I :										17,25,007	7,000	1,91,750	3,700		15,22,557	17,18,007
Total Sub Major Head 0 :										17,25,007	7,000	1,91,750	3,700		15,22,557	17,18,007
Total Major Head 2402 :										17,25,007	7,000	1,91,750	3,700		15,22,557	17,18,007
Total of Month :										17,25,007	7,000	1,91,750	3,700		15,22,557	17,18,007
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	Voucher	5,63,076	1,000	74,500	0		4,87,576	5,62,076
							Voted-Sixth-Schedule-Garo	230	Voucher	2,58,930	0	15,000	0		2,43,930	2,58,930
							Voted-Sixth-Schedule-Garo	515	Voucher	64,020	0	0	0		64,020	64,020



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	517	Voucher	1,35,300	0	0	0		1,35,300	1,35,300	
					Total Object Head-- I :				10,21,326	1,000	89,500	0	9,30,826	10,20,326		
					Total Sub Head :				10,21,326	1,000	89,500	0	9,30,826	10,20,326		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	7,59,928	6,000	74,500	3,700	6,75,728	7,53,928		
						Voted-Sixth-Schedule-Garo	350	Voucher	41,012	0	0	0	41,012	41,012		
						Voted-Sixth-Schedule-Garo	351	Voucher	95,696	0	10,200	0	85,496	95,696		
						Voted-Sixth-Schedule-Garo	516	Voucher	1,98,132	0	0	0	1,98,132	1,98,132		
						Total Object Head-- I :				10,94,768	6,000	84,700	3,700	10,00,368	10,88,768	
						Total Sub Head :				10,94,768	6,000	84,700	3,700	10,00,368	10,88,768	
					Total Minor Head I :				21,16,094	7,000	1,74,200	3,700	19,31,194	21,09,094		
			Total Sub Major Head 0 :				21,16,094	7,000	1,74,200	3,700	19,31,194	21,09,094				
			Total Major Head 2402 :				21,16,094	7,000	1,74,200	3,700	19,31,194	21,09,094				
			Total of Month :				21,16,094	7,000	1,74,200	3,700	19,31,194	21,09,094				
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	55,312	0	0	0	55,312	55,312		
						Voted-Sixth-Schedule-Garo	92	Voucher	2,64,750	0	15,000	0	2,49,750	2,64,750		
						Voted-Sixth-Schedule-Garo	93	Voucher	5,76,376	1,000	74,500	0	5,00,876	5,75,376		
						Total Object Head-- I :			8,96,438	1,000	89,500	0	8,05,938	8,95,438		
						Total Sub Head :			8,96,438	1,000	89,500	0	8,05,938	8,95,438		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	1,56,270	0	0	0	1,56,270	1,56,270		
						Voted-Sixth-Schedule-Garo	96	Voucher	8,50,714	6,000	79,600	3,700	7,61,414	8,44,714		
						Total Object Head-- I :			10,06,984	6,000	79,600	3,700	9,17,684	10,00,984		
						Total Sub Head :			10,06,984	6,000	79,600	3,700	9,17,684	10,00,984		
						Total Minor Head I :			19,03,422	7,000	1,69,100	3,700	17,23,622	18,96,422		
						Total Sub Major Head 0 :			19,03,422	7,000	1,69,100	3,700	17,23,622	18,96,422		
Total Major Head 2402 :			19,03,422	7,000	1,69,100	3,700	17,23,622	18,96,422								
Total of Month :			19,03,422	7,000	1,69,100	3,700	17,23,622	18,96,422								
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	5,10,551	1,000	61,500	0	4,48,051	5,09,551	
						Voted-Sixth-Schedule-Garo	302	Voucher	44,487	0	13,000	0	31,487	44,487	
						Voted-Sixth-Schedule-Garo	34	Voucher	2,72,250	0	15,000	0	2,57,250	2,72,250	
						Total Object Head-- I :			8,27,288	1,000	89,500	0	7,36,788	8,26,288	
						Total Sub Head :			8,27,288	1,000	89,500	0	7,36,788	8,26,288	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	36,939	0	0	0	36,939	36,939	
						Voted-Sixth-Schedule-Garo	303	Voucher	20,316	0	0	0	20,316	20,316	
						Voted-Sixth-Schedule-Garo	33	Voucher	8,73,751	6,000	80,500	3,700	7,83,551	8,67,751	
						Total Object Head-- I :			9,31,006	6,000	80,500	3,700	8,40,806	9,25,006	
			Total Sub Head :			9,31,006	6,000	80,500	3,700	8,40,806	9,25,006				
Total Minor Head I :			17,58,294	7,000	1,70,000	3,700	15,77,594	17,51,294							
Total Sub Major Head 0 :			17,58,294	7,000	1,70,000	3,700	15,77,594	17,51,294							
Total Major Head 2402 :			17,58,294	7,000	1,70,000	3,700	15,77,594	17,51,294							
Total of Month :			17,58,294	7,000	1,70,000	3,700	15,77,594	17,51,294							
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	Voucher	5,10,551	0	56,500		0	4,54,051	5,10,551	
							Voted-Sixth-Schedule-Garo	150	Voucher	2,72,250	0	15,000		0	2,57,250	2,72,250	
							Total Object Head-- I :		7,82,801	0	71,500		0	7,11,301	7,82,801		
							Total Sub Head :		7,82,801	0	71,500		0	7,11,301	7,82,801		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	Voucher	9,31,006	0	80,500	3,700	8,46,806	9,31,006		
							Total Object Head-- I :		9,31,006	0	80,500	3,700	8,46,806	9,31,006			
							Total Sub Head :		9,31,006	0	80,500	3,700	8,46,806	9,31,006			
							Total Minor Head I :		17,13,807	0	1,52,000	3,700	15,58,107	17,13,807			
			Total Sub Major Head 0 :		17,13,807	0	1,52,000	3,700	15,58,107	17,13,807							
			Total Major Head 2402 :		17,13,807	0	1,52,000	3,700	15,58,107	17,13,807							
Total of Month :		17,13,807	0	1,52,000	3,700	15,58,107	17,13,807										
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	Voucher	5,10,551	0	56,500		0	4,54,051	5,10,551	
							Voted-Sixth-Schedule-Garo	122	Voucher	2,72,250	0	15,000		0	2,57,250	2,72,250	



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,82,801	0	71,500	0	7,11,301	7,82,801			
						Total Sub Head :				7,82,801	0	71,500	0	7,11,301	7,82,801			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	9,31,006	0	80,500	3,700	8,46,806	9,31,006				
									Total Object Head-- I :				9,31,006	0	80,500	3,700	8,46,806	9,31,006
									Total Sub Head :				9,31,006	0	80,500	3,700	8,46,806	9,31,006
									Total Minor Head I :				17,13,807	0	1,52,000	3,700	15,58,107	17,13,807
			Total Sub Major Head 0 :				17,13,807	0	1,52,000	3,700	15,58,107	17,13,807						
			Total Major Head 2402 :				17,13,807	0	1,52,000	3,700	15,58,107	17,13,807						
Total of Month :				17,13,807	0	1,52,000	3,700	15,58,107	17,13,807									
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	5,21,453	0	56,500	0	4,64,953	5,21,453				
						Voted-Sixth-Schedule-Garo	299	Voucher	96,234	0	0	0	96,234	96,234				
						Voted-Sixth-Schedule-Garo	383	Voucher	52,902	0	0	0	52,902	52,902				
						Voted-Sixth-Schedule-Garo	80	Voucher	2,78,244	0	15,000	0	2,63,244	2,78,244				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100    Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,48,833	0	71,500	0	8,77,333	9,48,833	
						Total Sub Head :				9,48,833	0	71,500	0	8,77,333	9,48,833	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		384	Voucher	1,72,230	0	0	0	1,72,230	1,72,230	
						Voted-Sixth-Schedule-Garo		81	Voucher	9,50,872	0	75,500	3,700	8,71,672	9,50,872	
						Total Object Head-- I :				11,23,102	0	75,500	3,700	10,43,902	11,23,102	
						Total Sub Head :				11,23,102	0	75,500	3,700	10,43,902	11,23,102	
			Total Minor Head I :				20,71,935	0	1,47,000	3,700	19,21,235	20,71,935				
			Total Sub Major Head O :				20,71,935	0	1,47,000	3,700	19,21,235	20,71,935				
Total Major Head 2402 :				20,71,935	0	1,47,000	3,700	19,21,235	20,71,935							
Total of Month :										20,71,935	0	1,47,000	3,700	19,21,235	20,71,935	
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		224	Voucher	5,21,453	0	60,900	0	4,60,553	5,21,453	
						Voted-Sixth-Schedule-Garo		677	Voucher	4,69,559	0	60,900	0	4,08,659	4,69,559	
						Voted-Sixth-		681	Voucher	2,78,244	0	15,000	0	2,63,244	2,78,244	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	708	Voucher	51,894	0	0	0	51,894	51,894		
						Voted-Sixth-Schedule-Garo	71	Voucher	2,78,244	0	15,000	0	2,63,244	2,78,244		
						Total Object Head-- I :		15,99,394	0	1,51,800	0	14,47,594	15,99,394			
						Total Sub Head :		15,99,394	0	1,51,800	0	14,47,594	15,99,394			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	9,50,872	0	75,500	3,700	8,71,672	9,50,872		
						Voted-Sixth-Schedule-Garo	823	Voucher	9,50,872	0	75,500	3,700	8,71,672	9,50,872		
						Total Object Head-- I :		19,01,744	0	1,51,000	7,400	17,43,344	19,01,744			
						Total Sub Head :		19,01,744	0	1,51,000	7,400	17,43,344	19,01,744			
			Total Minor Head I :		35,01,138	0	3,02,800	7,400	31,90,938	35,01,138						
			Total Sub Major Head O :		35,01,138	0	3,02,800	7,400	31,90,938	35,01,138						
Total Major Head 2402 :		35,01,138	0	3,02,800	7,400	31,90,938	35,01,138									
Total of Month :		35,01,138	0	3,02,800	7,400	31,90,938	35,01,138									
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	2,86,236	0	15,000	0	2,71,236	2,86,236		



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Department :		Soil Conservation   Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	26,643	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	378	Voucher	78,864	0	0	0	78,864	78,864	
						Voted-Sixth-Schedule-Garo	390	Voucher	47,952	0	0	0	47,952	47,952	
						Voted-Sixth-Schedule-Garo	89	Voucher	13,356	0	0	0	13,356	13,356	
						Voted-Sixth-Schedule-Garo	95	Voucher	5,09,346	1,000	60,900	0	4,47,446	5,08,346	
						Total Object Head-- I :			9,62,397	1,000	75,900	0	8,85,497	9,61,397	
						Total Sub Head :			9,62,397	1,000	75,900	0	8,85,497	9,61,397	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	1,58,928	0	0	0	1,58,928	1,58,928	
						Voted-Sixth-Schedule-Garo	81	Voucher	9,77,360	6,000	75,500	3,700	8,92,160	9,71,360	
						Total Object Head-- I :			11,36,288	6,000	75,500	3,700	10,51,088	11,30,288	
						Total Sub Head :			11,36,288	6,000	75,500	3,700	10,51,088	11,30,288	
						Total Minor Head I :			20,98,685	7,000	1,51,400	3,700	19,36,585	20,91,685	
			Total Sub Major Head 0 :			20,98,685	7,000	1,51,400	3,700	19,36,585	20,91,685				
			Total Major Head 2402 :			20,98,685	7,000	1,51,400	3,700	19,36,585	20,91,685				
			Total of Month :			20,98,685	7,000	1,51,400	3,700	19,36,585	20,91,685				
Month of Account:		MAR/2023													



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100   Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	53,286	0	0	0	0	53,286	53,286	
						Voted-Sixth-Schedule-Garo	144	Voucher	2,86,236	0	15,000	0	2,71,236	2,86,236		
						Voted-Sixth-Schedule-Garo	277	Voucher	8,352	0	0	0	8,352	8,352		
						Voted-Sixth-Schedule-Garo	90	Voucher	4,82,703	1,000	60,900	0	4,20,803	4,81,703		
					Total Object Head-- I :				8,30,577	1,000	75,900	0	7,53,677	8,29,577		
					Total Sub Head :				8,30,577	1,000	75,900	0	7,53,677	8,29,577		
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	51,528	0	13,000	0	38,528	51,528
								Voted-Sixth-Schedule-Garo	51	Voucher	9,25,832	6,000	62,500	1,500	8,55,832	9,19,832
			Total Object Head-- I :				9,77,360	6,000	75,500	1,500	8,94,360	9,71,360				
			Total Sub Head :				9,77,360	6,000	75,500	1,500	8,94,360	9,71,360				
			Total Minor Head I :				18,07,937	7,000	1,51,400	1,500	16,48,037	18,00,937				
			Total Sub Major Head 0 :				18,07,937	7,000	1,51,400	1,500	16,48,037	18,00,937				
Total Major Head 2402 :				18,07,937	7,000	1,51,400	1,500	16,48,037	18,00,937							
Total of Month :				18,07,937	7,000	1,51,400	1,500	16,48,037	18,00,937							
Total of DDO 4000100 :				2,20,05,703	49,000	19,38,900	40,000	1,99,77,803	2,19,56,703							
Reconciliation Portion																



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Department :	Soil Conservation Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer Resubelpara				
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						2,19,56,703
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,02,88,867
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,16,67,836
						2,19,56,703



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	6,71,457	0	52,500	4,400	6,14,557	6,71,457		
						Voted-Sixth-Schedule-Khasi	35	Voucher	1,57,859	0	40,000	0	1,17,859	1,57,859		
					Total Object Head-- I :					8,29,316	0	92,500	4,400	7,32,416	8,29,316	
					Total Sub Head :					8,29,316	0	92,500	4,400	7,32,416	8,29,316	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	6,29,281	0	27,500	2,200	5,99,581	6,29,281		
						Total Object Head-- I :					6,29,281	0	27,500	2,200	5,99,581	6,29,281
			Total Sub Head :					6,29,281	0	27,500	2,200	5,99,581	6,29,281			
		Total Minor Head I :					14,58,597	0	1,20,000	6,600	13,31,997	14,58,597				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	2,30,118	0	0	0	2,30,118	2,30,118		
						Total Object Head-- I :					2,30,118	0	0	0	2,30,118	2,30,118
						Total Sub Head :					2,30,118	0	0	0	2,30,118	2,30,118
						Total Minor Head 102 :					2,30,118	0	0	0	2,30,118	2,30,118
Total Sub Major Head 0 :						16,88,715	0	1,20,000	6,600	15,62,115	16,88,715					
Total Major Head 2402 :					16,88,715	0	1,20,000	6,600	15,62,115	16,88,715						
Total of Month :					16,88,715	0	1,20,000	6,600	15,62,115	16,88,715						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	63,908	0	10,000	0	53,908	63,908	
							112	Voucher	6,09,432	0	52,500	4,400	5,52,532	6,09,432	
							115	Voucher	1,57,859	0	40,000	0	1,17,859	1,57,859	
							Total Object Head-- I :		8,31,199	0	1,02,500	4,400	7,24,299	8,31,199	
							Total Sub Head :		8,31,199	0	1,02,500	4,400	7,24,299	8,31,199	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	6,31,482	0	27,500	2,200	6,01,782	6,31,482	
							Total Object Head-- I :		6,31,482	0	27,500	2,200	6,01,782	6,31,482	
							Total Sub Head :		6,31,482	0	27,500	2,200	6,01,782	6,31,482	
							Total Minor Head I :		14,62,681	0	1,30,000	6,600	13,26,081	14,62,681	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	2,30,118	0	0	0	2,30,118	2,30,118	
							Total Object Head-- I :		2,30,118	0	0	0	2,30,118	2,30,118	
							Total Sub Head :		2,30,118	0	0	0	2,30,118	2,30,118	
							Total Minor Head 102 :		2,30,118	0	0	0	2,30,118	2,30,118	
							Total Sub Major Head 0 :		16,92,799	0	1,30,000	6,600	15,56,199	16,92,799	
		Total Major Head 2402 :		16,92,799	0	1,30,000	6,600	15,56,199	16,92,799						
		Total of Month :		16,92,799	0	1,30,000	6,600	15,56,199	16,92,799						



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	38,676	0	0	0	38,676	38,676		
						Voted-Sixth-Schedule-Khasi	338	Voucher	1,45,167	0	0	0	1,45,167	1,45,167		
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,57,859	0	40,000	0	1,17,859	1,57,859		
						Voted-Sixth-Schedule-Khasi	82	Voucher	6,09,432	0	52,500	4,400	5,52,532	6,09,432		
						Total Object Head-- I :				9,51,134	0	92,500	4,400	8,54,234	9,51,134	
			Total Sub Head :				9,51,134	0	92,500	4,400	8,54,234	9,51,134				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	1,50,805	0	0	0	1,50,805	1,50,805		
						Voted-Sixth-Schedule-Khasi	79	Voucher	6,30,382	0	21,500	2,200	6,06,682	6,30,382		
						Total Object Head-- I :				7,81,187	0	21,500	2,200	7,57,487	7,81,187	
						Total Sub Head :				7,81,187	0	21,500	2,200	7,57,487	7,81,187	
		Total Minor Head I :				17,32,321	0	1,14,000	6,600	16,11,721	17,32,321					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	337	Voucher	54,252	0	0	0	54,252	54,252		
						Voted-Sixth-Schedule-Khasi	81	Voucher	2,30,118	0	0	0	2,30,118	2,30,118		
						Total Object Head-- I :				2,84,370	0	0	0	2,84,370	2,84,370	
						Total Sub Head :				2,84,370	0	0	0	2,84,370	2,84,370	
						Total Minor Head 102 :				2,84,370	0	0	0	2,84,370	2,84,370	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation    Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4000100    D.S & W.C.O    South West Khasi Hills Soil & Water Conservation Division													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00				Total Sub Major Head    0 :				20,16,691	0	1,14,000	6,600		18,96,091	20,16,691
					Total Major Head    2402 :				20,16,691	0	1,14,000	6,600		18,96,091	20,16,691
					Total of Month    :				20,16,691	0	1,14,000	6,600		18,96,091	20,16,691
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,61,375	0	40,000	0		1,21,375	1,61,375
						Voted-Sixth-Schedule-Khasi	125	Voucher	5,71,779	0	52,500	4,400		5,14,879	5,71,779
						Voted-Sixth-Schedule-Khasi	220	Voucher	14,408	0	0	0		14,408	14,408
						Voted-Sixth-Schedule-Khasi	222	Voucher	36,443	0	0	0		36,443	36,443
						Voted-Sixth-Schedule-Khasi	420	Voucher	29,491	0	0	0		29,491	29,491
						Total Object Head--    1 :			8,13,496	0	92,500	4,400		7,16,596	8,13,496
						Total Sub Head    :			8,13,496	0	92,500	4,400		7,16,596	8,13,496
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	6,10,368	0	21,500	2,200		5,86,668	6,10,368
						Voted-Sixth-Schedule-Khasi	223	Voucher	33,684	0	0	0		33,684	33,684
						Total Object Head--    1 :			6,44,052	0	21,500	2,200		6,20,352	6,44,052



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation   Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :				6,44,052	0	21,500	2,200	6,20,352	6,44,052			
						Total Minor Head    I :				14,57,548	0	1,14,000	6,600	13,36,948	14,57,548			
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	122	Voucher	2,35,050	0	0	0	2,35,050	2,35,050				
									Total Object Head--   I :				2,35,050	0	0	0	2,35,050	2,35,050
									Total Sub Head :				2,35,050	0	0	0	2,35,050	2,35,050
									Total Minor Head    102 :				2,35,050	0	0	0	2,35,050	2,35,050
									Total Sub Major Head   0 :				16,92,598	0	1,14,000	6,600	15,71,998	16,92,598
		Total Major Head    2402 :				16,92,598	0	1,14,000	6,600	15,71,998	16,92,598							
Total of Month    :				16,92,598	0	1,14,000	6,600	15,71,998	16,92,598									
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	416	Voucher	1,875	0	0	0	1,875	1,875		
								Voted-Sixth-Schedule-Khasi	94	Voucher	1,64,000	0	40,000	0	1,24,000	1,64,000		
								Voted-Sixth-Schedule-Khasi	99	Voucher	6,37,527	0	52,500	4,400	5,80,627	6,37,527		
								Total Object Head--   I :				8,03,402	0	92,500	4,400	7,06,502	8,03,402	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices			Total Sub Head :				8,03,402	0	92,500		4,400	7,06,502	8,03,402
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		97	Voucher	6,60,644	0	21,500		2,200	6,36,944	6,60,644
						Total Object Head-- I :				6,60,644	0	21,500		2,200	6,36,944	6,60,644
						Total Sub Head :				6,60,644	0	21,500		2,200	6,36,944	6,60,644
						Total Minor Head    I :				14,64,046	0	1,14,000		6,600	13,43,446	14,64,046
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi		104	Voucher	2,41,650	0	0		0	2,41,650	2,41,650
						Total Object Head-- I :				2,41,650	0	0		0	2,41,650	2,41,650
						Total Sub Head :				2,41,650	0	0		0	2,41,650	2,41,650
						Total Minor Head    102 :				2,41,650	0	0		0	2,41,650	2,41,650
						Total Sub Major Head    0 :				17,05,696	0	1,14,000		6,600	15,85,096	17,05,696
						Total Major Head    2402 :				17,05,696	0	1,14,000		6,600	15,85,096	17,05,696
						Total of Month    :				17,05,696	0	1,14,000		6,600	15,85,096	17,05,696
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		144	Voucher	7,06,527	0	58,500		4,400	6,43,627	7,06,527



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Department :		Soil Conservation   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	1,65,875	0	40,000	0	1,25,875	1,65,875		
									Total Object Head-- I :	8,72,402	0	98,500	4,400	7,69,502	8,72,402	
									Total Sub Head :	8,72,402	0	98,500	4,400	7,69,502	8,72,402	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	6,57,272	0	21,500	2,200	6,33,572	6,57,272		
									Total Object Head-- I :	6,57,272	0	21,500	2,200	6,33,572	6,57,272	
									Total Sub Head :	6,57,272	0	21,500	2,200	6,33,572	6,57,272	
		Total Minor Head    I :					15,29,674	0	1,20,000	6,600	14,03,074	15,29,674				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	140	Voucher	2,41,650	0	0	0	2,41,650	2,41,650		
									Total Object Head-- I :	2,41,650	0	0	0	2,41,650	2,41,650	
									Total Sub Head :	2,41,650	0	0	0	2,41,650	2,41,650	
			Total Minor Head    102 :					2,41,650	0	0	0	2,41,650	2,41,650			
			Total Sub Major Head    0 :					17,71,324	0	1,20,000	6,600	16,44,724	17,71,324			
Total Major Head    2402 :					17,71,324	0	1,20,000	6,600	16,44,724	17,71,324						
Total of Month    :					17,71,324	0	1,20,000	6,600	16,44,724	17,71,324						
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	1,65,875	0	40,000	0	1,25,875	1,65,875		
							30	Voucher	7,06,527	0	58,500	4,400	6,43,627	7,06,527		
							Total Object Head-- I :		8,72,402	0	98,500	4,400	7,69,502	8,72,402		
							Total Sub Head :		8,72,402	0	98,500	4,400	7,69,502	8,72,402		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	5,43,299	0	21,500	2,200	5,19,599	5,43,299		
							Total Object Head-- I :		5,43,299	0	21,500	2,200	5,19,599	5,43,299		
							Total Sub Head :		5,43,299	0	21,500	2,200	5,19,599	5,43,299		
							Total Minor Head I :		14,15,701	0	1,20,000	6,600	12,89,101	14,15,701		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	28	Voucher	2,41,650	0	0	0	2,41,650	2,41,650		
							Total Object Head-- I :		2,41,650	0	0	0	2,41,650	2,41,650		
							Total Sub Head :		2,41,650	0	0	0	2,41,650	2,41,650		
							Total Minor Head 102 :		2,41,650	0	0	0	2,41,650	2,41,650		
							Total Sub Major Head 0 :		16,57,351	0	1,20,000	6,600	15,30,751	16,57,351		
							Total Major Head 2402 :		16,57,351	0	1,20,000	6,600	15,30,751	16,57,351		
Total of Month :							16,57,351	0	1,20,000	6,600	15,30,751	16,57,351				
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	7,21,536	0	58,500	4,400		6,58,636	7,21,536	
						Voted-Sixth-Schedule-Khasi	159	Voucher	69,452	0	0	0	69,452	69,452		
						Voted-Sixth-Schedule-Khasi	296	Voucher	1,32,813	0	0	0	1,32,813	1,32,813		
						Voted-Sixth-Schedule-Khasi	300	Voucher	12,816	0	0	0	12,816	12,816		
						Total Object Head-- I :			9,36,617	0	58,500	4,400	8,73,717	9,36,617		
			Total Sub Head :			9,36,617	0	58,500	4,400	8,73,717	9,36,617					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	5,54,846	0	21,500	2,200	5,31,146	5,54,846		
						Voted-Sixth-Schedule-Khasi	293	Voucher	1,01,919	0	0	0	1,01,919	1,01,919		
						Voted-Sixth-Schedule-Khasi	365	Voucher	5,760	0	0	0	5,760	5,760		
						Total Object Head-- I :			6,62,525	0	21,500	2,200	6,38,825	6,62,525		
		Total Sub Head :				6,62,525	0	21,500	2,200	6,38,825	6,62,525					
		Total Minor Head I :			15,99,142	0	80,000	6,600	15,12,542	15,99,142						
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	163	Voucher	2,46,726	0	0	0	2,46,726	2,46,726		
						Voted-Sixth-Schedule-Khasi	292	Voucher	44,820	0	0	0	44,820	44,820		
						Total Object Head-- I :			2,91,546	0	0	0	2,91,546	2,91,546		
						Total Sub Head :			2,91,546	0	0	0	2,91,546	2,91,546		



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	Total Minor Head    102 :							2,91,546	0	0		0	2,91,546	2,91,546
			Total Sub Major Head    0 :							18,90,688	0	80,000		6,600	18,04,088	18,90,688
			Total Major Head    2402 :							18,90,688	0	80,000		6,600	18,04,088	18,90,688
		Total of Month    :								18,90,688	0	80,000		6,600	18,04,088	18,90,688
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	28,754	0	0		0	28,754	28,754
						Voted-Sixth-Schedule-Khasi		115	Voucher	1,71,921	0	0		0	1,71,921	1,71,921
						Voted-Sixth-Schedule-Khasi		116	Voucher	71,000	0	0		0	71,000	71,000
						Voted-Sixth-Schedule-Khasi		119	Voucher	7,29,336	0	58,500		4,400	6,66,436	7,29,336
						Voted-Sixth-Schedule-Khasi		269	Voucher	18,747	0	0		0	18,747	18,747
						Voted-Sixth-Schedule-Khasi		497	Voucher	13,703	0	0		0	13,703	13,703
						Voted-Sixth-Schedule-Khasi		498	Voucher	14,557	0	0		0	14,557	14,557
						Voted-Sixth-Schedule-Khasi		499	Voucher	24,834	0	0		0	24,834	24,834
						Voted-Sixth-		500	Voucher	6,76,242	0	58,500		0	6,17,742	6,76,242



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation   Department																			
Treasury :		Mawkyrwat Treasury																			
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division																			
Month of Account:		DEC/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	671	Voucher	1,70,696	0	0	0			1,70,696	1,70,696					
									19,19,790	0	1,17,000	4,400	17,98,390	19,19,790							
									Total Object Head-- I :							19,19,790	0	1,17,000	4,400	17,98,390	19,19,790
									Total Sub Head :							19,19,790	0	1,17,000	4,400	17,98,390	19,19,790
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	5,60,246	0	21,500	2,200	5,36,546	5,60,246							
							472	Voucher	26,547	0	0	0	26,547	26,547							
							474	Voucher	5,33,699	0	14,000	0	5,19,699	5,33,699							
							Total Object Head-- I :							11,20,492	0	35,500	2,200	10,82,792	11,20,492		
							Total Sub Head :							11,20,492	0	35,500	2,200	10,82,792	11,20,492		
							Total Minor Head I :							30,40,282	0	1,52,500	6,600	28,81,182	30,40,282		
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	118	Voucher	2,50,326	0	0	0	2,50,326	2,50,326							
							501	Voucher	2,50,326	0	0	0	2,50,326	2,50,326							
							Total Object Head-- I :							5,00,652	0	0	0	5,00,652	5,00,652		
							Total Sub Head :							5,00,652	0	0	0	5,00,652	5,00,652		
Total Minor Head 102 :							5,00,652	0	0	0	5,00,652	5,00,652									
Total Sub Major Head 0 :							35,40,934	0	1,52,500	6,600	33,81,834	35,40,934									
Total Major Head 2402 :							35,40,934	0	1,52,500	6,600	33,81,834	35,40,934									



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100    D.S & W.C.O    South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										35,40,934	0	1,52,500	6,600	33,81,834	35,40,934	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	Voucher	83,208	0	10,000	0	73,208	83,208	
Total Object Head-- I :										83,208	0	10,000	0	73,208	83,208	
Total Sub Head :										83,208	0	10,000	0	73,208	83,208	
Total Minor Head I :										83,208	0	10,000	0	73,208	83,208	
Total Sub Major Head 0 :										83,208	0	10,000	0	73,208	83,208	
Total Major Head 2402 :										83,208	0	10,000	0	73,208	83,208	
Total of Month :										83,208	0	10,000	0	73,208	83,208	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	Voucher	2,58,732	0	10,000	0	2,48,732	2,58,732	
							Voted-Sixth-	142	Voucher	7,50,648	0	63,500	0	6,87,148	7,50,648	



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Demand :		45    Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation   Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,20,072	0	0	0	1,20,072	1,20,072	
						Voted-Sixth-Schedule-Khasi	216	Voucher	42,186	0	0	0	42,186	42,186	
						Total Object Head-- I :			11,71,638	0	73,500	0	10,98,138	11,71,638	
						Total Sub Head :			11,71,638	0	73,500	0	10,98,138	11,71,638	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	5,48,399	0	14,000	0	5,34,399	5,48,399	
						Voted-Sixth-Schedule-Khasi	150	Voucher	92,376	0	0	0	92,376	92,376	
						Voted-Sixth-Schedule-Khasi	240	Voucher	27,243	0	0	0	27,243	27,243	
						Total Object Head-- I :			6,68,018	0	14,000	0	6,54,018	6,68,018	
						Total Sub Head :			6,68,018	0	14,000	0	6,54,018	6,68,018	
		Total Minor Head I :			18,39,656	0	87,500	0	17,52,156	18,39,656					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	403	Voucher	2,57,094	0	0	0	2,57,094	2,57,094	
						Voted-Sixth-Schedule-Khasi	406	Voucher	40,608	0	0	0	40,608	40,608	
						Total Object Head-- I :			2,97,702	0	0	0	2,97,702	2,97,702	
						Total Sub Head :			2,97,702	0	0	0	2,97,702	2,97,702	
					Total Minor Head 102 :			2,97,702	0	0	0	2,97,702	2,97,702		
	Total Sub Major Head 0 :				21,37,358	0	87,500	0	20,49,858	21,37,358					



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Demand :			45    Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :			Soil Conservation    Department															
Treasury :			Mawkyrwat Treasury															
D.D.O. :			4000100    D.S & W.C.O    South West Khasi Hills Soil & Water Conservation Division															
Month of Account:			FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2402					Total Major Head	2402 :				21,37,358	0	87,500	0	20,49,858	21,37,358			
					Total of Month :				21,37,358	0	87,500	0	20,49,858	21,37,358				
Month of Account:			MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,58,732	0	10,000	0	2,48,732	2,58,732				
						Voted-Sixth-Schedule-Khasi	60	Voucher	7,50,648	0	60,500	0	6,90,148	7,50,648				
									Total Object Head-- I :				10,09,380	0	70,500	0	9,38,880	10,09,380
									Total Sub Head :				10,09,380	0	70,500	0	9,38,880	10,09,380
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	27,243	0	0	0	27,243	27,243				
						Voted-Sixth-Schedule-Khasi	54	Voucher	88,224	0	0	0	88,224	88,224				
						Voted-Sixth-Schedule-Khasi	58	Voucher	4,60,175	0	14,000	2,200	4,43,975	4,60,175				
									Total Object Head-- I :				5,75,642	0	14,000	2,200	5,59,442	5,75,642
									Total Sub Head :				5,75,642	0	14,000	2,200	5,59,442	5,75,642
									Total Minor Head I :				15,85,022	0	84,500	2,200	14,98,322	15,85,022
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	56	Voucher	2,57,094	0	0	0	2,57,094	2,57,094				



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Demand :		45     Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation   Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		4000100   D.S & W.C.O   South West Khasi Hills Soil & Water Conservation Division															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Total Object Head--    1 :				2,57,094	0	0	0	2,57,094	2,57,094		
						Total Sub Head   :				2,57,094	0	0	0	2,57,094	2,57,094		
						Total Minor Head    102 :				2,57,094	0	0	0	2,57,094	2,57,094		
						Total Sub Major Head    0 :				18,42,116	0	84,500	2,200	17,55,416	18,42,116		
						Total Major Head    2402 :				18,42,116	0	84,500	2,200	17,55,416	18,42,116		
						Total of Month   :				18,42,116	0	84,500	2,200	17,55,416	18,42,116		
						Total of DDO    4000100 :		2,17,19,478	0	12,46,500	61,600	2,04,11,378	2,17,19,478				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (   Original +Reconcilation+IA ) :																	2,17,19,478
Summary of DDO wise expenditure																	
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,10,93,984	
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							75,73,894	
2402	00	102	(19) Jhum Control Schemes			7	01. Salaries		Voted-Sixth-Schedule-Khasi							30,51,600	
															2,17,19,478		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,150
					Total Object Head-- 2 :			54,150
					Total Sub Head :			54,150
					Total Minor Head 1 :			54,150
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,59,400
					Total Object Head-- 2 :			3,59,400
					Total Sub Head :			3,59,400
					Total Minor Head 102 :			3,59,400
					Total Sub Major Head 0 :			4,13,550
					Total Major Head 2402 :			4,13,550
					Month Wise Total :			4,13,550
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,150
					Total Object Head-- 2 :			54,150
					Total Sub Head :			54,150



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		204	Shillong Plantation Crops Division Shillong								
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong								
Month of Account:		05/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,506			
					Total Object Head-- 14 :			16,506			
					Total Sub Head :			16,506			
					Total Minor Head 1 :			70,656			
					102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,296
								Total Object Head-- 2 :			3,58,296
		Total Sub Head :						3,58,296			
		Total Minor Head 102 :						3,58,296			
		Total Sub Major Head 0 :						4,28,952			
		Total Major Head 2402 :						4,28,952			
		Month Wise Total :							4,28,952		
		Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,250			
					Total Object Head-- 21 :			1,250			
					27. Minor Works	State Plan	Voted-Sixth-Schedule-	21,500			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			24,250
					Total Minor Head 53 :			24,250
					Total Sub Major Head 7 :			24,250
					Total Major Head 2216 :			24,250
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,150
					Total Object Head-- 2 :			54,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	62,198
					Total Object Head-- 11 :			62,198
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,000
					Total Object Head-- 13 :			62,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 16 :			6,500



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Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 26 :		9,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,500
					Total Object Head-- 50 :		19,500	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	83,000
					Total Object Head-- 51 :		83,000	
			Total Sub Head :		2,96,848			
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,348
					Total Object Head-- 14 :		8,348	
					Total Sub Head :		8,348	
Total Minor Head 1 :		3,05,196						
	102	(09) Cash Crop Development Works	0	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,08,193	
				Total Object Head-- 20 :		2,08,193		
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	71,47,960	



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Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(09) Cash Crop Development Works	0	Total Object Head-- 27 :			71,47,960
					Total Sub Head :			73,56,153
			(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,57,960
					Total Object Head-- 2 :			3,57,960
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,684
					Total Object Head-- 11 :			5,684
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 13 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 50 :			11,000
			Total Sub Head :			3,88,644		
			Total Minor Head 102 :			77,44,797		
			Total Sub Major Head 0 :			80,49,993		
			Total Major Head 2402 :			80,49,993		
Month Wise Total :			80,74,243					
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,510
					Total Object Head-- 2 :			81,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	62,198
					Total Object Head-- 11 :			62,198
					Total Sub Head :			1,43,708
					Total Minor Head 1 :			1,43,708
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,91,096
					Total Object Head-- 2 :			5,91,096
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,210
					Total Object Head-- 11 :			6,210
					Total Sub Head :			5,97,306
					Total Minor Head 102 :			5,97,306
Total Sub Major Head 0 :							7,41,014	
Total Major Head 2402 :							7,41,014	
Month Wise Total :							7,41,014	
Month of Account:		08/2022						



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 7

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 21 :			1,250
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			27,250
					Total Minor Head 53 :			27,250
					Total Sub Major Head 7 :			27,250
					Total Major Head 2216 :			27,250
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,57,420
					Total Object Head-- 6 :			1,57,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,000
					Total Object Head-- 13 :			62,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 16 :			6,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 26 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,500
					Total Object Head-- 50 :			19,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	41,500
					Total Object Head-- 51 :			41,500
					Total Sub Head :			3,63,560
					Total Minor Head 1 :			3,63,560
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,70,320
					Total Object Head-- 2 :			3,70,320
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 13 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	11,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	Total Object Head-- 50 :			11,000
					Total Sub Head :			3,95,320
					Total Minor Head 102 :			3,95,320
					Total Sub Major Head 0 :			7,58,880
					Total Major Head 2402 :			7,58,880
					Month Wise Total :			7,86,130
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,08,626
					Total Object Head-- 11 :			1,08,626
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	41,500
					Total Object Head-- 51 :			41,500
					Total Sub Head :			2,17,266



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		204	Shillong Plantation Crops Division Shillong					
<b>D.D.O. :</b>		9370	D.S.C.O. Cash Crop Division Shillong					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	<b>Total Minor Head 1 :</b>				<b>2,17,266</b>	
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,70,320
					<b>Total Object Head-- 2 :</b>			<b>3,70,320</b>
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					<b>Total Object Head-- 11 :</b>			<b>12,000</b>
					<b>Total Sub Head :</b>			<b>3,82,320</b>
		<b>Total Minor Head 102 :</b>			<b>3,82,320</b>			
		<b>Total Sub Major Head 0 :</b>			<b>5,99,586</b>			
		<b>Total Major Head 2402 :</b>			<b>5,99,586</b>			
		<b>Month Wise Total :</b>						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					<b>Total Object Head-- 2 :</b>			<b>67,140</b>
					<b>Total Sub Head :</b>			<b>67,140</b>
					<b>Total Minor Head 1 :</b>			<b>67,140</b>
		102						



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,70,320
					Total Object Head-- 2 :			3,70,320
					Total Sub Head :			3,70,320
					Total Minor Head 102 :			3,70,320
					Total Sub Major Head 0 :			4,37,460
					Total Major Head 2402 :			4,37,460
					Month Wise Total :			4,37,460
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	26,000
					Total Object Head-- 1 :			26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,93,035
					Total Object Head-- 6 :			1,93,035
					(11) Travel	State Plan	Voted-Sixth-Schedule-	15,602



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 11 :			15,602
					Total Sub Head :			3,01,777
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	72,916
					Total Object Head-- 14 :			72,916
					Total Sub Head :			72,916
					Total Minor Head 1 :			3,74,693
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,70,320
					Total Object Head-- 2 :			3,70,320
					Total Sub Head :			3,70,320
					Total Minor Head 102 :			3,70,320
Total Sub Major Head 0 :							7,45,013	
Total Major Head 2402 :							7,45,013	
Month Wise Total :							7,45,013	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	54,000



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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 1 :		54,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,580
					Total Object Head-- 2 :		68,580	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,000
					Total Object Head-- 13 :		62,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 16 :		6,500	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 26 :		9,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,500
					Total Object Head-- 50 :		19,500	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,66,000
					Total Object Head-- 51 :		1,66,000	
Total Sub Head :		3,86,080						
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	12,643



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			12,643
					Total Sub Head :			12,643
					Total Minor Head 1 :			3,98,723
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,78,180
					Total Object Head-- 2 :			3,78,180
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 13 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 50 :			11,000
					Total Sub Head :			4,03,180
					Total Minor Head 102 :			4,03,180
					Total Sub Major Head 0 :			8,01,903
		Total Major Head 2402 :			8,01,903			
Month Wise Total :			8,01,903					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :					0			
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :					0			
Month of Account:		03/2023						



Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,55,300
					Total Object Head-- 27 :			2,55,300
					Total Sub Head :			2,55,300
					Total Minor Head 53 :			2,55,300
					Total Sub Major Head 7 :			2,55,300
					Total Major Head 2216 :			2,55,300
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,07,180
					Total Object Head-- 2 :			2,07,180
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,08,604
					Total Object Head-- 6 :			5,08,604
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,000
					Total Object Head-- 13 :			62,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 16 :			6,500



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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 26 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,500
					Total Object Head-- 50 :			19,500
					Total Sub Head :			8,27,284
					Total Minor Head 1 :			8,27,284
		102	(09) Cash Crop Development Works	0	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,08,84,958
					Total Object Head-- 27 :			1,08,84,958
					36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	11,30,082
					Total Object Head-- 36 :			11,30,082
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 50 :			6,000



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**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(09) Cash Crop Development Works		Total Sub Head :			1,20,33,040
			(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,830
					Total Object Head-- 2 :			11,53,830
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 13 :			14,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	32,04,000
					Total Object Head-- 27 :			32,04,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 50 :			11,000
					Total Sub Head :			43,82,830
			(24) Maintenance Of Roads To Works Areas	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,57,000
					Total Object Head-- 27 :			22,57,000
					Total Sub Head :			22,57,000
Total Minor Head 102 :			1,86,72,870					
			Total Sub Major Head 0 :			1,95,00,154		
			Total Major Head 2402 :			1,95,00,154		



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		204	Shillong Plantation Crops Division Shillong								
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			1,97,55,454	
							D.D.O. Total :			3,27,83,305	
Reconciliation Portion											
							DDO wise Total ( original +Reconcilation) :			3,27,83,305	
Summary of DDO Wise Expenditure											
45	2216	07	053	(02) Other Maintenance Expenditure		001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,55,300
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	43,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
45	2402	00	001	(01) Directorate Of Soil Conservation		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
45	2402	00	001	(08) Cash Crop Division		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	94,000
45	2402	00	001	(08) Cash Crop Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,88,280
45	2402	00	001	(08) Cash Crop Division		000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	8,59,059
45	2402	00	001	(08) Cash Crop Division		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,48,624
45	2402	00	001	(08) Cash Crop Division		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,48,000
45	2402	00	001	(08) Cash Crop Division		000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	26,000



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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2022-2023**

Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	204	Shillong Plantation Crops Division Shillong									
<b>D.D.O. :</b>	9370	D.S.C.O. Cash Crop Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Khasi	
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	38,000	
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	78,000	
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,32,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,10,413	
45	2402	00	102	(09) Cash Crop Development Works	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,08,193	
45	2402	00	102	(09) Cash Crop Development Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
45	2402	00	102	(09) Cash Crop Development Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,80,32,918	
45	2402	00	102	(09) Cash Crop Development Works	000	36	36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	11,30,082	
45	2402	00	102	(09) Cash Crop Development Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,80,042	
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	23,894	
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,000	
45	2402	00	102	(19) Jhum Control Schemes	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	32,04,000	
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	44,000	
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-	22,57,000	



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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education
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<b>Department :</b>	Soil Conservation Department
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<b>Source :</b>	<b>204</b>	Shillong Plantation Crops Division Shillong
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<b>D.D.O. :</b>	9370	D.S.C.O. Cash Crop Division Shillong
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***Reconciliation Portion******Summary of DDO Wise Expenditure***

Khasi

**DDO Wise Total:****3,27,83,305**



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,500
					Total Object Head-- 2 :			76,500
					Total Sub Head :			76,500
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,330
					Total Object Head-- 2 :			87,330
					Total Sub Head :			87,330
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,810
					Total Object Head-- 2 :			36,810
					Total Sub Head :			36,810
		Total Minor Head 1 :			2,00,640			
Total Sub Major Head 0 :			2,00,640					
Total Major Head 2402 :			2,00,640					
Month Wise Total :			2,00,640					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	76,500



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		205	D.S.C.O Ribhoi Division Nongpoh					
<b>D.D.O. :</b>		9371	D.S.C.O. Ribhoi Division Nongpoh					
<b>Month of Account:</b>		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 2 :</b>			<b>76,500</b>
					<b>Total Sub Head :</b>			<b>76,500</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,330
					<b>Total Object Head-- 2 :</b>			<b>87,330</b>
			(09) Watershed Management Division	0	<b>Total Sub Head :</b>			<b>87,330</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,810
			<b>Total Object Head-- 2 :</b>			<b>36,810</b>		
			<b>Total Sub Head :</b>			<b>36,810</b>		
			<b>Total Minor Head 1 :</b>			<b>2,00,640</b>		
			<b>Total Sub Major Head 0 :</b>			<b>2,00,640</b>		
<b>Total Major Head 2402 :</b>			<b>2,00,640</b>					
<b>Month Wise Total :</b>					<b>2,00,640</b>			
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					<b>Total Object Head-- 21 :</b>			<b>1,250</b>



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 50 :			35,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	53,750
			Total Object Head-- 51 :			53,750		
			Total Sub Head :			3,78,655		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	93,330
					Total Object Head-- 2 :			93,330
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi			72,947			
					Total Object Head-- 11 :		72,947	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 28 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
					Total Object Head-- 50 :			13,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,875
					Total Object Head-- 51 :			7,875
					Total Sub Head :			2,30,152
		(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,330	



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			39,330
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,625
					Total Object Head-- 13 :			7,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,188
					Total Object Head-- 16 :			1,188
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 50 :			3,625
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	6,375
					Total Object Head-- 51 :			6,375
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 52 :			3,250
					Total Sub Head :			61,393
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 14 :			30,000
					Total Sub Head :			30,000



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	Total Minor Head 1 :				7,00,200	
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,86,56,000
		Total Object Head-- 27 :				2,86,56,000		
		Total Sub Head :				2,86,56,000		
		Total Minor Head 102 :				2,86,56,000		
		Total Sub Major Head 0 :				2,93,56,200		
		Total Major Head 2402 :				2,93,56,200		
Month Wise Total :				2,93,80,450				
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,140
					Total Object Head-- 2 :		79,140	
			Total Sub Head :				79,140	
		(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,330	
				Total Object Head-- 2 :		90,330		
Total Sub Head :				90,330				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 1 :			2,07,540
					Total Sub Major Head 0 :			2,07,540
					Total Major Head 2402 :			2,07,540
Month Wise Total :								2,07,540
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,140
					Total Object Head-- 2 :			79,140
					Total Sub Head :			79,140
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,330
					Total Object Head-- 2 :			90,330
					Total Sub Head :			90,330
(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	38,070			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 1 :			2,07,540
		102	(19) Jhum Control Schemes	7	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	34,826
					Total Object Head-- 1 :			34,826
					Total Sub Head :			34,826
					Total Minor Head 102 :			34,826
					Total Sub Major Head 0 :			2,42,366
					Total Major Head 2402 :			2,42,366
					Month Wise Total :			2,42,366
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 21 :			1,250
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 27 :			21,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			27,250
					Total Minor Head 53 :			27,250
					Total Sub Major Head 7 :			27,250
					Total Major Head 2216 :			27,250
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,140
					Total Object Head-- 2 :			79,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,929
					Total Object Head-- 11 :			79,929
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	65,625
					Total Object Head-- 13 :			65,625
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 50 :			35,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	53,750
					Total Object Head-- 51 :			53,750
					Total Sub Head :			3,22,444
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,330
					Total Object Head-- 2 :			90,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,87,062
					Total Object Head-- 11 :			1,87,062
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,250
					Total Object Head-- 13 :			37,250



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Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 28 :			1,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
					Total Object Head-- 50 :			13,500
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,875
					Total Object Head-- 51 :			7,875
					Total Sub Head :			3,41,267
					(09) Watershed Management Division	0	02. Wages	State Plan
Total Object Head-- 2 :			38,070					
(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	46,600					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 11 :			46,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,625
					Total Object Head-- 13 :			7,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,188
					Total Object Head-- 16 :			1,188
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 50 :			3,625
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	6,375
					Total Object Head-- 51 :			6,375
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 52 :			3,250
					Total Sub Head :			1,06,733
					Total Minor Head 1 :			7,70,444
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,940
					Total Object Head-- 11 :			14,940



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		205	D.S.C.O Ribhoi Division Nongpoh						
<b>D.D.O. :</b>		9371	D.S.C.O. Ribhoi Division Nongpoh						
<b>Month of Account:</b>		09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2402	00	102	(19) Jhum Control Schemes		<b>Total Sub Head :</b>			<b>14,940</b>	
					<b>Total Minor Head 102 :</b>			<b>14,940</b>	
					<b>Total Sub Major Head 0 :</b>			<b>7,85,384</b>	
					<b>Total Major Head 2402 :</b>			<b>7,85,384</b>	
					<b>Month Wise Total :</b>			<b>8,12,634</b>	
<b>Month of Account:</b>		10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,700	
					<b>Total Object Head-- 2 :</b>			<b>89,700</b>	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,07,351	
					<b>Total Object Head-- 6 :</b>			<b>1,07,351</b>	
			<b>Total Sub Head :</b>						<b>1,97,051</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,02,330	
					<b>Total Object Head-- 2 :</b>			<b>1,02,330</b>	
					<b>Total Sub Head :</b>			<b>1,02,330</b>	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,110	



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		205	D.S.C.O Ribhoi Division Nongpoh							
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh							
Month of Account:		10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			43,110		
					Total Sub Head :			43,110		
					Total Minor Head 1 :			3,42,491		
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,57,60,000		
					Total Object Head-- 27 :			1,57,60,000		
					Total Sub Head :			1,57,60,000		
					Total Minor Head 102 :			1,57,60,000		
					Total Sub Major Head 0 :			1,61,02,491		
					Total Major Head 2402 :			1,61,02,491		
		Month Wise Total :			1,61,02,491					
		Month of Account:		11/2022						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,780		
					Total Object Head-- 2 :			81,780		
					Total Sub Head :			81,780		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	93,330		



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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			93,330
					Total Sub Head :			93,330
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,330
					Total Object Head-- 2 :			39,330
					Total Sub Head :			39,330
					Total Minor Head 1 :			2,14,440
					Total Sub Major Head 0 :			2,14,440
					Total Major Head 2402 :			2,14,440
Month Wise Total :						2,14,440		
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 1 :			56,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,820
					Total Object Head-- 2 :			80,820
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	42,900



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			42,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	65,500
					Total Object Head-- 13 :			65,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 50 :			35,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,07,500
					Total Object Head-- 51 :			1,07,500
Total Sub Head :			3,99,220					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 1 :			28,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	92,250
					Total Object Head-- 2 :			92,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 28 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
Total Object Head-- 50 :			13,500					
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,750



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Run Date : 19/05/2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		205	D.S.C.O Ribhoi Division Nongpoh						
<b>D.D.O. :</b>		9371	D.S.C.O. Ribhoi Division Nongpoh						
<b>Month of Account:</b>		12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	<b>Total Object Head-- 51 :</b>			<b>15,750</b>	
			<b>Total Sub Head :</b>						<b>1,92,000</b>
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,880	
			<b>Total Object Head-- 2 :</b>						<b>38,880</b>
			(11) Travel Expenses, Conveyance Allowances		State Plan	Voted-Sixth-Schedule-Khasi	17,420		
			<b>Total Object Head-- 11 :</b>						<b>17,420</b>
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Khasi	7,625		
			<b>Total Object Head-- 13 :</b>						<b>7,625</b>
			16. Publications		State Plan	Voted-Sixth-Schedule-Khasi	1,187		
			<b>Total Object Head-- 16 :</b>						<b>1,187</b>
			50.Other Charges		State Plan	Voted-Sixth-Schedule-Khasi	3,625		
			<b>Total Object Head-- 50 :</b>						<b>3,625</b>
			51.Motor Vehicles		State Plan	Voted-Sixth-Schedule-Khasi	12,750		
<b>Total Object Head-- 51 :</b>						<b>12,750</b>			
52. Machinery		State Plan	Voted-Sixth-Schedule-	6,500					



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 52 :			6,500
					Total Sub Head :			87,987
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	44,000
					Total Object Head-- 14 :			44,000
					Total Sub Head :			44,000
					Total Minor Head 1 :			7,23,207
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,940
					Total Object Head-- 11 :			8,940
					Total Sub Head :			8,940
					Total Minor Head 102 :			8,940
Total Sub Major Head 0 :							7,32,147	
Total Major Head 2402 :							7,32,147	
Month Wise Total :							7,32,147	
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		205	D.S.C.O Ribhoi Division Nongpoh					
<b>D.D.O. :</b>		9371	D.S.C.O. Ribhoi Division Nongpoh					
<b>Month of Account:</b>		01/2023						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 2 :</b>			<b>0</b>
					<b>Total Sub Head :</b>			<b>0</b>
					<b>Total Minor Head 1 :</b>			<b>0</b>
					<b>Total Sub Major Head 0 :</b>			<b>0</b>
					<b>Total Major Head 2402 :</b>			<b>0</b>
					<b>Month Wise Total :</b>			<b>0</b>
<b>Month of Account:</b>		02/2023						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,00,520
					<b>Total Object Head-- 2 :</b>			<b>2,00,520</b>
					<b>Total Sub Head :</b>			<b>2,00,520</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,23,380
					<b>Total Object Head-- 2 :</b>			<b>2,23,380</b>
					<b>Total Sub Head :</b>			<b>2,23,380</b>
		<b>Total Minor Head 1 :</b>						<b>4,23,900</b>
102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,48,98,590		



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	Total Object Head-- 27 :			1,48,98,590
					Total Sub Head :			1,48,98,590
					Total Minor Head 102 :			1,48,98,590
					Total Sub Major Head 0 :			1,53,22,490
					Total Major Head 2402 :			1,53,22,490
					Month Wise Total :			1,53,22,490
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,54,000
					Total Object Head-- 27 :			4,54,000
					Total Sub Head :			4,54,000
					Total Minor Head 53 :			4,54,000
					Total Sub Major Head 7 :			4,54,000
					Total Major Head 2216 :			4,54,000
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	45,780
					Total Object Head-- 2 :			45,780
					6. Medical	State Plan	Voted-Sixth-Schedule-	1,50,000



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Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 6 :			1,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,671
					Total Object Head-- 11 :			10,671
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	65,750
					Total Object Head-- 13 :			65,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 50 :			35,000
					Total Sub Head :			3,13,701
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,730
					Total Object Head-- 2 :			47,730



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Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 28 :			1,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
					Total Object Head-- 50 :			13,500
					Total Sub Head :			1,03,730
					(09) Watershed Management Division	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :			7,625		
16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,187					



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 16 :			1,187
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 50 :			3,625
					Total Sub Head :			12,437
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	44,000
					Total Object Head-- 14 :			44,000
		Total Sub Head :			44,000			
		Total Minor Head 1 :						4,73,868
		102	(04) Erosion Control Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,55,800
					Total Object Head-- 27 :			17,55,800
					Total Sub Head :			17,55,800
					Total Minor Head 102 :			17,55,800
Total Sub Major Head 0 :						22,29,668		
Total Major Head 2402 :						22,29,668		
Month Wise Total :						26,83,668		
D.D.O. Total :						6,60,99,506		
Reconciliation Portion								



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	205	D.S.C.O Ribhoi Division Nongpoh								
<b>D.D.O. :</b>	9371	D.S.C.O. Ribhoi Division Nongpoh								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>6,60,99,506</b>
<b><u>Summary of DDO Wise Expenditure</u></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,54,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	43,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,70,800
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,57,351
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,67,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,62,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	2,15,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	28,000



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	205	D.S.C.O Ribhoi Division Nongpoh									
<b>D.D.O. :</b>	9371	D.S.C.O. Ribhoi Division Nongpoh									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Allowance			Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		10,98,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		2,60,009
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		1,49,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi		9,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi		8,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi		4,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		54,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi		31,500
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		3,48,480
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		64,020
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		30,500
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi		4,750
45	2402	00	001	(09) Watershed Management Division	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		14,500
45	2402	00	001	(09) Watershed Management Division	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi		25,500



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	205	D.S.C.O Ribhoi Division Nongpoh									
<b>D.D.O. :</b>	9371	D.S.C.O. Ribhoi Division Nongpoh									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	13,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,18,000	
45	2402	00	102	(04) Erosion Control Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,55,800	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,35,54,590	
45	2402	00	102	(19) Jhum Control Schemes	007	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	34,826	
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	23,880	
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,57,60,000	
<b>DDO Wise Total:</b>										<b>6,60,99,506</b>	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,335
					Total Object Head-- 2 :			55,335
					Total Sub Head :			55,335
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,295
					Total Object Head-- 2 :			60,295
					Total Sub Head :			60,295
			Total Minor Head 1 :			1,15,630		
			Total Sub Major Head 0 :			1,15,630		
			Total Major Head 2402 :			1,15,630		
			Month Wise Total :			1,15,630		
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,550
					Total Object Head-- 2 :			53,550
					Total Sub Head :			53,550
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	58,350



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
<b>D.D.O. :</b>		9372	D.S.C.O. Cash Crop Division Bagmara					
<b>Month of Account:</b>		05/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(03) Soil Conservation Range Offices	0	<b>Total Object Head-- 2 :</b>			<b>58,350</b>
					<b>Total Sub Head :</b>			<b>58,350</b>
					<b>Total Minor Head 1 :</b>			<b>1,11,900</b>
					<b>Total Sub Major Head 0 :</b>			<b>1,11,900</b>
					<b>Total Major Head 2402 :</b>			<b>1,11,900</b>
					<b>Month Wise Total :</b>			<b>1,11,900</b>
<b>Month of Account:</b>		06/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,250
					<b>Total Object Head-- 27 :</b>			<b>16,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,125
					<b>Total Object Head-- 50 :</b>			<b>1,125</b>
					<b>Total Sub Head :</b>			<b>18,375</b>
					<b>Total Minor Head 53 :</b>			<b>18,375</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07					Total Sub Major Head 7 :		18,375
				Total Major Head 2216 :				18,375
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,335
					Total Object Head-- 2 :		55,335	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,980
					Total Object Head-- 11 :		1,09,980	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	52,500
					Total Object Head-- 13 :		52,500	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :		1,500	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 26 :		3,750	
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	28,000					
Total Object Head-- 50 :		28,000						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	43,000
					Total Object Head-- 51 :		43,000	
					Total Sub Head :		2,94,065	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,295
					Total Object Head-- 2 :		60,295	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 11 :		32,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 13 :		30,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :		1,750	
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 26 :		1,500	
					28. Payment For	State Plan	Voted-Sixth-Schedule-	750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 28 :			750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,875
					Total Object Head-- 50 :			10,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,375
					Total Object Head-- 51 :			6,375
			Total Sub Head :			1,43,545		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,756
					Total Object Head-- 14 :			30,756
					Total Sub Head :			30,756
					Total Minor Head 1 :			4,68,366
		102			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan
			Total Object Head-- 27 :				95,52,000	
			Total Sub Head :				95,52,000	
			Total Minor Head 102 :				95,52,000	
			Total Sub Major Head 0 :				1,00,20,366	
Total Major Head 2402 :			1,00,20,366					
Month Wise Total :			1,00,38,741					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara						
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara						
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,550	
					Total Object Head-- 2 :			53,550	
					Total Sub Head :			53,550	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,350	
					Total Object Head-- 2 :			58,350	
					Total Sub Head :			58,350	
			Total Minor Head 1 :						1,11,900
			Total Sub Major Head 0 :						1,11,900
			Total Major Head 2402 :						1,11,900
			Month Wise Total :						1,11,900
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,335	
					Total Object Head-- 2 :			55,335	
					Total Sub Head :			55,335	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	60,295	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
<b>D.D.O. :</b>		9372	D.S.C.O. Cash Crop Division Bagmara					
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			60,295
					Total Sub Head :			60,295
					Total Minor Head 1 :			1,15,630
					Total Sub Major Head 0 :			1,15,630
					Total Major Head 2402 :			1,15,630
					Month Wise Total :			1,15,630
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			3,375
					Total Sub Head :			20,625
					Total Minor Head 53 :			20,625



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				Total Sub Major Head 7 :			20,625
					Total Major Head 2216 :			20,625
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,335
					Total Object Head-- 2 :			55,335
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,53,957
					Total Object Head-- 11 :			1,53,957
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	52,500
					Total Object Head-- 13 :			52,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 26 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 50 :			28,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	43,000
					Total Object Head-- 51 :			43,000
					Total Sub Head :			3,38,042
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,295
					Total Object Head-- 2 :			60,295
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,560
					Total Object Head-- 11 :			40,560
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 13 :			30,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :			1,750
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 26 :			1,500
					28. Payment For	State Plan	Voted-Sixth-Schedule-	750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 28 :			750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,875
					Total Object Head-- 50 :			10,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,375
					Total Object Head-- 51 :			6,375
					Total Sub Head :			1,52,105
					Total Minor Head 1 :			4,90,147
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,70,30,000
					Total Object Head-- 27 :			1,70,30,000
					Total Sub Head :			1,70,30,000
					Total Minor Head 102 :			1,70,30,000
					Total Sub Major Head 0 :			1,75,20,147
					Total Major Head 2402 :			1,75,20,147
Month Wise Total :							1,75,40,772	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						



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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,550
					Total Object Head-- 2 :			53,550
					Total Sub Head :			53,550
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,350
					Total Object Head-- 2 :			58,350
					Total Sub Head :			58,350
			Total Minor Head 1 :			1,11,900		
			Total Sub Major Head 0 :			1,11,900		
			Total Major Head 2402 :			1,11,900		
			Month Wise Total :			1,11,900		
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,335
					Total Object Head-- 2 :			55,335
					Total Sub Head :			55,335
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	60,295



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			60,295
					Total Sub Head :			60,295
					Total Minor Head 1 :			1,15,630
					Total Sub Major Head 0 :			1,15,630
					Total Major Head 2402 :			1,15,630
					Month Wise Total :			1,15,630
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,885
					Total Object Head-- 2 :			1,08,885
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,280
					Total Object Head-- 11 :			87,280
					Total Sub Head :			2,17,165



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,645
					Total Object Head-- 2 :			1,18,645
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	86,484
					Total Object Head-- 11 :			86,484
			Total Sub Head :			2,26,129		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	46,244
					Total Object Head-- 14 :			46,244
					Total Sub Head :			46,244
Total Minor Head 1 :					4,89,538			
Total Sub Major Head 0 :			4,89,538					
Total Major Head 2402 :			4,89,538					
Month Wise Total :			4,89,538					
Month of Account:		01/2023						
					DDCO of the Office ( original +Reconciliation ) :			4,17,40,657



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 13 :			52,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 26 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	28,000
			Total Object Head-- 50 :			28,000		
			51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	86,000		
			Total Object Head-- 51 :			86,000		
			Total Sub Head :			1,71,250		
			(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 13 :			30,000
16. Publications	State Plan	Voted-Sixth-Schedule-Garo			1,750			



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 26 :			1,500
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 28 :			750
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,875
					Total Object Head-- 50 :			10,875
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	12,750
					Total Object Head-- 51 :			12,750
					Total Sub Head :			57,625
					Total Minor Head 1 :			2,28,875
					Total Sub Major Head 0 :			2,28,875
					Total Major Head 2402 :			2,28,875
Month Wise Total :			2,28,875					
Month of Account:		02/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara						
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,335	
					Total Object Head-- 2 :			55,335	
					Total Sub Head :			55,335	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,295	
					Total Object Head-- 2 :			60,295	
					Total Sub Head :			60,295	
			Total Minor Head 1 :						1,15,630
			Total Sub Major Head 0 :						1,15,630
			Total Major Head 2402 :						1,15,630
			Month Wise Total :						1,15,630
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,41,000	
					Total Object Head-- 27 :			3,41,000	
					Total Sub Head :			3,41,000	
Total Minor Head 53 :						3,41,000			



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				Total Sub Major Head 7 :			3,41,000
					Total Major Head 2216 :			3,41,000
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,31,486
					Total Object Head-- 2 :			1,31,486
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	88,783
					Total Object Head-- 11 :			88,783
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	53,000
					Total Object Head-- 13 :			53,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 26 :			3,750
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	28,000					
Total Object Head-- 50 :			28,000					



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>Department :</b>		Soil Conservation Department								
<b>Source :</b>		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara							
<b>D.D.O. :</b>		9372	D.S.C.O. Cash Crop Division Bagmara							
<b>Month of Account:</b>		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices				<b>Total Sub Head :</b>	<b>3,06,519</b>		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,119		
							<b>Total Object Head-- 2 :</b>	<b>1,99,119</b>		
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,956
							<b>Total Object Head-- 11 :</b>	<b>40,956</b>		
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
							<b>Total Object Head-- 13 :</b>	<b>30,000</b>		
							16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
							<b>Total Object Head-- 16 :</b>	<b>1,750</b>		
							26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
				<b>Total Object Head-- 26 :</b>	<b>1,500</b>					
				28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	750			
				<b>Total Object Head-- 28 :</b>	<b>750</b>					



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,875
					Total Object Head-- 50 :		10,875	
					Total Sub Head :		2,84,950	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	46,000
					Total Object Head-- 14 :		46,000	
					Total Sub Head :		46,000	
		102	(06) Afforestation	0	Total Minor Head 1 :		6,37,469	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	72,01,780
					Total Object Head-- 27 :		72,01,780	
					Total Sub Head :		72,01,780	
Total Minor Head 102 :		72,01,780						
Total Sub Major Head 0 :		78,39,249						
Total Major Head 2402 :		78,39,249						
4402	00	102	(01) Consturction Of Departmental Non-Residential Building	1	Major Works	State Plan	Voted-Sixth-Schedule-Garo	44,64,262
					Total Object Head-- 53 :		44,64,262	
					Total Sub Head :		44,64,262	
					Total Minor Head 102 :		44,64,262	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2022-2023**

Run Date : 19/05/2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>		Soil Conservation Department									
<b>Source :</b>		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara								
<b>D.D.O. :</b>		9372	D.S.C.O. Cash Crop Division Bagmara								
<b>Month of Account:</b>		03/2023									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
4402	00					<b>Total Sub Major Head 0 :</b>				<b>44,64,262</b>	
						<b>Total Major Head 4402 :</b>				<b>44,64,262</b>	
						<b>Month Wise Total :</b>				<b>1,26,44,511</b>	
										<b>4,17,40,657</b>	
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,41,000	
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,000	
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	32,500	
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,33,031	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,10,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	15,000	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara									
<b>D.D.O. :</b>	9372	D.S.C.O. Cash Crop Division Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Publicity Expenses		Garro		
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro		1,12,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garro		1,72,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garro		21,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro		8,54,584
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garro		2,00,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro		1,20,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garro		7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garro		6,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garro		3,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro		43,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garro		25,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garro		1,23,000
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garro		1,67,53,780
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garro		1,70,30,000



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**Shillong**

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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	<b>206</b>	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara									
<b>D.D.O. :</b>	9372	D.S.C.O. Cash Crop Division Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	4402	00	102	(01) Consturction Of Departmental Non-Residential Building	001	53	Major Works	State Plan	Voted-Sixth-Schedule-Garo	44,64,262	
<b>DDO Wise Total:</b>											<b>4,17,40,657</b>



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**Shillong**

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Run Date : 19/05/2023

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :								0
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :								0
Month of Account:		06/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	61,950
					Total Object Head-- 2 :			61,950
					(13) Office Expenses	State Plan	General-Voted	25,250
					Total Object Head-- 13 :			25,250
					50.Other Charges	State Plan	General-Voted	13,750
					Total Object Head-- 50 :			13,750
					51.Motor Vehicles	State Plan	General-Voted	15,000
					Total Object Head-- 51 :			15,000
			Total Sub Head :			1,15,950		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	3,121
					Total Object Head-- 13 :			3,121
					Total Sub Head :			3,121
Total Minor Head 1 :					1,19,071			
			Total Sub Major Head 0 :			1,19,071		
			Total Major Head 2402 :			1,19,071		
			Month Wise Total :			1,19,071		
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						



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**Shillong**

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	30,975
					Total Object Head-- 2 :			30,975
					6. Medical Treatment	State Plan	General-Voted	80,965
					Total Object Head-- 6 :			80,965
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	62,880
					Total Object Head-- 11 :			62,880
					Total Sub Head :			1,74,820
					Total Minor Head 1 :			1,74,820
					Total Sub Major Head 0 :			1,74,820
Total Major Head 2402 :			1,74,820					
					Month Wise Total :			1,74,820
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-13,180
					Total Object Head-- 1 :			-13,180



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	30,975
					Total Object Head-- 2 :			30,975
					6. Medical Treatment	State Plan	General-Voted	7,15,252
					Total Object Head-- 6 :			7,15,252
					(13) Office Expenses	State Plan	General-Voted	25,250
					Total Object Head-- 13 :			25,250
					50.Other Charges	State Plan	General-Voted	13,750
					Total Object Head-- 50 :			13,750
					51.Motor Vehicles	State Plan	General-Voted	15,000
					Total Object Head-- 51 :			15,000
					Total Sub Head :			7,87,047
					Total Minor Head 1 :			7,87,047
Total Sub Major Head 0 :			7,87,047					
Total Major Head 2402 :			7,87,047					
Month Wise Total :			7,87,047					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	61,950



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	Total Object Head-- 2 :			61,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,062
					Total Object Head-- 11 :			1,17,062
					Total Sub Head :			1,79,012
					Total Minor Head 1 :			1,79,012
					Total Sub Major Head 0 :			1,79,012
					Total Major Head 2402 :			1,79,012
					Month Wise Total :			1,79,012
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	60,975
					Total Object Head-- 2 :			60,975
					Total Sub Head :			60,975
					Total Minor Head 1 :			60,975
					Total Sub Major Head 0 :			60,975
					Total Major Head 2402 :			60,975



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								60,975
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	70,000
					Total Object Head-- 1 :			70,000
					02. Wages	State Plan	General-Voted	63,930
					Total Object Head-- 2 :			63,930
					6. Medical Treatment	State Plan	General-Voted	3,76,574
					Total Object Head-- 6 :			3,76,574
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					50.Other Charges	State Plan	General-Voted	13,000
					Total Object Head-- 50 :			13,000
					51.Motor Vehicles	State Plan	General-Voted	30,000
					Total Object Head-- 51 :			30,000
			Total Sub Head :			5,78,504		
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	10,454	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 13 :			10,454
					Total Sub Head :			10,454
					Total Minor Head 1 :			5,88,958
					Total Sub Major Head 0 :			5,88,958
					Total Major Head 2402 :			5,88,958
					Month Wise Total :			5,88,958
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	6. Medical Treatment	State Plan	General-Voted	-1,34,573
					Total Object Head-- 6 :			-1,34,573
					Total Sub Head :			-1,34,573
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,781
					Total Object Head-- 13 :			1,781
					Total Sub Head :			1,781
					Total Minor Head 1 :			-1,32,792
Total Sub Major Head 0 :			-1,32,792					
Total Major Head 2402 :			-1,32,792					
								-1,32,792



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	31,635
					Total Object Head-- 2 :		31,635	
					6. Medical Treatment	State Plan	General-Voted	63,120
					Total Object Head-- 6 :		63,120	
					Total Sub Head :		94,755	
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan
			Total Object Head-- 13 :				957	
			Total Sub Head :				957	
			Total Minor Head 1 :				95,712	
			Total Sub Major Head 0 :		95,712			
Total Major Head 2402 :		95,712						
Month Wise Total :								95,712
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	98,610
					Total Object Head-- 2 :			98,610
					6. Medical Treatment	State Plan	General-Voted	7,65,970
					Total Object Head-- 6 :			7,65,970
					(13) Office Expenses	State Plan	General-Voted	25,500
					Total Object Head-- 13 :			25,500
					50.Other Charges	State Plan	General-Voted	14,500
					Total Object Head-- 50 :			14,500
			Total Sub Head :			9,04,580		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	891
					Total Object Head-- 13 :			891
					Total Sub Head :			891
Total Minor Head 1 :					9,05,471			
Total Sub Major Head 0 :			9,05,471					
Total Major Head 2402 :			9,05,471					
Month Wise Total :			9,05,471					
D.D.O. Total :			27,78,274					
Reconciliation Portion								
			DDO wise Total ( original +Reconciliation) :			27,78,274		



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	<b>207</b>	D.S.C.O. Project Formulation Cell for Watershed Management Shillong								
<b>D.D.O. :</b>	9373	D.S.C.O. P.F.C For Water Shed Management Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2402	00	001	(05) Project Formulation Cell	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	56,820
45	2402	00	001	(05) Project Formulation Cell	000	02	02. Wages	State Plan	General-Voted	4,41,000
45	2402	00	001	(05) Project Formulation Cell	000	06	6. Medical Treatment	State Plan	General-Voted	18,67,308
45	2402	00	001	(05) Project Formulation Cell	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,79,942
45	2402	00	001	(05) Project Formulation Cell	000	13	(13) Office Expenses	State Plan	General-Voted	1,01,000
45	2402	00	001	(05) Project Formulation Cell	000	50	50.Other Charges	State Plan	General-Voted	55,000
45	2402	00	001	(05) Project Formulation Cell	000	51	51.Motor Vehicles	State Plan	General-Voted	60,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	17,204
<b>DDO Wise Total:</b>										<b>27,78,274</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	59,204
					Total Object Head-- 2 :			59,204
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,703
					Total Object Head-- 11 :			33,703
					28. Professional Services	State Plan	General-Voted	1,80,000
					Total Object Head-- 28 :			1,80,000
					Total Sub Head :			2,72,907
					Total Minor Head 1 :			2,72,907
					Total Sub Major Head 0 :			2,72,907
					Total Major Head 2402 :			2,72,907
Month Wise Total :					2,72,907			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	75,810
					Total Object Head-- 2 :			75,810
					(11) Travel	State Plan	General-Voted	6,695



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Total Object Head-- 11 :			6,695
					Total Sub Head :			82,505
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	16,800
					Total Object Head-- 13 :			16,800
					Total Sub Head :			16,800
					Total Minor Head 1 :			99,305
					Total Sub Major Head 0 :			99,305
Total Major Head 2402 :			99,305					
Month Wise Total :			99,305					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	92,010
					Total Object Head-- 2 :			92,010
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,46,069
					Total Object Head-- 11 :			1,46,069
Total Sub Head :			2,38,079					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	32,674
					Total Object Head-- 6 :			32,674
					Total Sub Head :			32,674
					Total Minor Head 1 :			2,70,753
					Total Sub Major Head 0 :			2,70,753
					Total Major Head 2402 :			2,70,753
Month Wise Total :								2,70,753
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,700
					Total Object Head-- 1 :			13,700
					02. Wages	State Plan	General-Voted	83,370
					Total Object Head-- 2 :			83,370
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,685
					Total Object Head-- 11 :			8,685



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		208	Director of Soil Conservation Shillong							
D.D.O. :		9374	Director Of Soil Conservation Shillong							
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(01) Directorate Of Soil Conservation	0	(13) Office Expenses	State Plan	General-Voted	75,747		
					Total Object Head-- 13 :			75,747		
					51.Motor Vehicles	State Plan	General-Voted	12,889		
					Total Object Head-- 51 :			12,889		
					Total Sub Head :			1,94,391		
					(07) Establishment Of Evaluation Units	0	(13) Office Expenses	State Plan	General-Voted	28,728
							Total Object Head-- 13 :			28,728
							51.Motor Vehicles	State Plan	General-Voted	4,650
							Total Object Head-- 51 :			4,650
			Total Sub Head :				33,378			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,500		
					Total Object Head-- 1 :			4,500		
					50.Other Charges	State Plan	General-Voted	12,500		
					Total Object Head-- 50 :			12,500		
					Total Sub Head :			17,000		
			Total Minor Head 1 :			2,44,769				
		102	(14) Intergrated Watershed Management Programme (Iwmp)	0	Domestic Travel Expenses	State Plan	General-Voted	55,41,871		
					Total Object Head-- 11 :			55,41,871		
					Office Expenses	State Plan	General-Voted	1,00.00.000		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(14) Intergrated Watershed Management Programme (Iwmp)	0	Total Object Head-- 13 :			1,00,00,000
					Other Administrative Expenditure	State Plan	General-Voted	2,71,42,642
					Total Object Head-- 20 :			2,71,42,642
					Minor Works	State Plan	General-Voted	47,91,15,487
					Total Object Head-- 27 :			47,91,15,487
					Total Sub Head :			52,18,00,000
			(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	General-Voted	6,750
					Total Object Head-- 13 :			6,750
					Total Sub Head :			6,750
					Total Minor Head 102 :			52,18,06,750
		109	(03) Extension Programmes And Information Services	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	79,642
					Total Object Head-- 21 :			79,642
					Total Sub Head :			79,642
					Total Minor Head 109 :			79,642
Total Sub Major Head 0 :						52,21,31,161		
Total Major Head 2402 :						52,21,31,161		
Month Wise Total :			52,21,31,161					
Month of Account:		08/2022						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	78,330
					Total Object Head-- 2 :			78,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,175
					Total Object Head-- 11 :			6,175
					Total Sub Head :			84,505
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-49,380	
				Total Object Head-- 1 :			-49,380	
				Total Sub Head :			-49,380	
				Total Minor Head 1 :			35,125	
				Total Sub Major Head 0 :			68,625	
		109	(03) Extension Programmes And Information Services	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	33,500
Total Object Head-- 21 :					33,500			
Total Sub Head :					33,500			
Total Minor Head 109 :					33,500			
Total Major Head 2402 :		68,625						
Month Wise Total :		68,625						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	78,330
					Total Object Head-- 2 :			78,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,240
					Total Object Head-- 11 :			6,240
					(13) Office Expenses	State Plan	General-Voted	75,748
					Total Object Head-- 13 :			75,748
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	3,700
					Total Object Head-- 26 :			3,700
					51.Motor Vehicles	State Plan	General-Voted	24,247
					Total Object Head-- 51 :			24,247
			Total Sub Head :			1,88,265		
			(07) Establishment Of Evaluation Units	0	51.Motor Vehicles	State Plan	General-Voted	2,460
					Total Object Head-- 51 :			2,460
			Total Sub Head :			2,460		
			(09) Watershed Management Division	0	50.Other Charges	State Plan	General-Voted	12,500
Total Object Head-- 50 :					12,500			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division			Total Sub Head :		12,500
			Total Minor Head 1 :					2,03,225
		102	(14) Intergrated Watershed Management Programme (Iwmp)	0	Salaries	State Plan	General-Voted	10,00,000
					Total Object Head-- 1 :			10,00,000
					Domestic Travel Expenses	State Plan	General-Voted	2,00,000
					Total Object Head-- 11 :			2,00,000
					Office Expenses	State Plan	General-Voted	5,26,874
					Total Object Head-- 13 :			5,26,874
					Other Administrative Expenditure	State Plan	General-Voted	5,62,50,904
					Total Object Head-- 20 :			5,62,50,904
					Total Sub Head :		5,79,77,778	
		(19) Jhum Control Schemes	2	01. Salaries	State Plan	General-Voted	18,000	
				Total Object Head-- 1 :			18,000	
				Total Sub Head :		18,000		
		Total Minor Head 102 :					5,79,95,778	
		109	(03) Extension Programmes And Information Services	0	50.Other Charges	State Plan	General-Voted	11,356
					Total Object Head-- 50 :			11,356
					Total Sub Head :		11,356	
Total Minor Head 109 :								



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109						11,356
					Total Sub Major Head 0 :			5,82,10,359
					Total Major Head 2402 :			5,82,10,359
					Month Wise Total :			5,82,10,359
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			35,000
					02. Wages	State Plan	General-Voted	78,330
					Total Object Head-- 2 :			78,330
					Medical Treatment	State Plan	General-Voted	1,12,500
					Total Object Head-- 6 :			1,12,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,240
					Total Object Head-- 11 :			6,240
					28. Professional Services	State Plan	General-Voted	1,35,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Total Object Head-- 28 :			1,35,000
					50.Other Charges	State Plan	General-Voted	23,800
					Total Object Head-- 50 :			23,800
					Total Sub Head :			3,90,870
			(07) Establishment Of Evaluation Units	0	(13) Office Expenses	State Plan	General-Voted	22,250
					Total Object Head-- 13 :			22,250
					50.Other Charges	State Plan	General-Voted	18,406
					Total Object Head-- 50 :			18,406
					Total Sub Head :			40,656
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	46,665
					Total Object Head-- 6 :			46,665
					Total Sub Head :			46,665
					Total Minor Head 1 :			4,78,191
		102	(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	General-Voted	850
					Total Object Head-- 13 :			850
					21. Supplies And Materials	State Plan	General-Voted	5,900
					Total Object Head-- 21 :			5,900
					Total Sub Head :			6,750
Total Minor Head 102 :					6,750			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			4,84,941
					Total Major Head 2402 :			4,84,941
					Month Wise Total :			4,84,941
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,305
					Total Object Head-- 11 :			6,305
					Total Sub Head :			6,305
					(07) Establishment Of Evaluation Units	0	02. Wages	State Plan
			Total Object Head-- 2 :				80,010	
			Total Sub Head :				80,010	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	51,521
					Total Object Head-- 13 :			51,521
					Total Sub Head :			51,521
			Total Minor Head 1 :			1,37,836		
Total Sub Major Head 0 :			1,37,836					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,37,836
					Month Wise Total :			1,37,836
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	General-Voted	8,000
					Total Object Head-- 21 :			8,000
					27. Minor Works	State Plan	General-Voted	61,000
					Total Object Head-- 27 :			61,000
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			80,250
					Total Minor Head 53 :			80,250
					Total Sub Major Head 7 :			80,250
					Total Major Head 2216 :			80,250
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	93,518
					Total Object Head-- 1 :			93,518
					(11) Travel	State Plan	General-Voted	12,545



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Total Object Head-- 11 :			12,545
					50.Other Charges	State Plan	General-Voted	3,00,000
					Total Object Head-- 50 :			3,00,000
					Total Sub Head :			4,06,063
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	1,60,020
					Total Object Head-- 2 :			1,60,020
					Total Sub Head :			1,67,020
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			Total Minor Head 1 :			5,80,083		
		102	(19) Jhum Control Schemes	2	01. Salaries	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
Total Minor Head 102 :					7,000			
Total Sub Major Head 0 :			5,87,083					
Total Major Head 2402 :								



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402								5,87,083
Month Wise Total :								6,67,333
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,500
					Total Object Head-- 11 :			16,500
					Total Sub Head :			16,500
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	26,444
					Total Object Head-- 6 :			26,444
					Total Sub Head :			26,444
		102	(19) Jhum Control Schemes	2	06.Medical Treatment	State Plan	General-Voted	4,50,000
					Total Object Head-- 6 :			4,50,000
					Total Sub Head :			4,50,000
					Total Minor Head 102 :			4,50,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			4,92,944
					Total Major Head 2402 :			4,92,944
					Month Wise Total :			4,92,944
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	63,076
					Total Object Head-- 11 :			63,076
					Total Sub Head :			63,076
			(09) Watershed Management Division	0	02. Wages	State Plan	General-Voted	80,010
					Total Object Head-- 2 :			80,010
					Total Sub Head :			80,010
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	63,954
					Total Object Head-- 13 :			63,954
					Total Sub Head :			63,954
		Total Minor Head 1 :						2,07,040
102	(28) Meghalaya State Watershed And Wasteland Development Agency	0	01. Salaries	State Plan	General-Voted	2,35,34,400		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	0	Total Object Head-- 1 :			2,35,34,400
					02. Wages	State Plan	General-Voted	8,16,900
					Total Object Head-- 2 :			8,16,900
					11. Domestic Travel Expenses	State Plan	General-Voted	10,00,000
					Total Object Head-- 11 :			10,00,000
					13. Office Expenses	State Plan	General-Voted	50,00,000
					Total Object Head-- 13 :			50,00,000
					14. Rents,Rates And Taxes	State Plan	General-Voted	18,72,000
					Total Object Head-- 14 :			18,72,000
					16. Publications	State Plan	General-Voted	3,00,000
					Total Object Head-- 16 :			3,00,000
					20. Other Administrative Expenses	State Plan	General-Voted	15,00,000
					Total Object Head-- 20 :			15,00,000
					26. Advertising And Publicity	State Plan	General-Voted	3,00,000
					Total Object Head-- 26 :			3,00,000
					28. Professional Services	State Plan	General-Voted	80,00,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	0	Total Object Head-- 28 :			80,00,000
					36. Grant-In-Aid General (Non-Salary)	State Plan	General-Voted	2,00,00,000
					Total Object Head-- 36 :			2,00,00,000
					50. Other Charges	State Plan	General-Voted	5,00,000
					Total Object Head-- 50 :			5,00,000
					51. Motor Vehicle	State Plan	General-Voted	4,00,000
					Total Object Head-- 51 :			4,00,000
					52. Machinery And Equipment	State Plan	General-Voted	2,00,000
					Total Object Head-- 52 :			2,00,000
					Total Sub Head :			6,34,23,300
Total Minor Head 102 :			6,34,23,300					
Total Sub Major Head 0 :			6,36,30,340					
Total Major Head 2402 :			6,36,30,340					
Month Wise Total :			6,36,30,340					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216		053	(02) Other Maintenance Expenditure	1	27.Minor	State Plan	General-Voted	4,87,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	Total Object Head-- 27 :			4,87,500
					Total Sub Head :			4,87,500
					Total Minor Head 53 :			4,87,500
					Total Sub Major Head 7 :			4,87,500
					Total Major Head 2216 :			4,87,500
2402	00	001	(01) Directorate Of Soil Conservation	0	Medical Treatment	State Plan	General-Voted	1,65,895
					Total Object Head-- 6 :			1,65,895
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,98,531
					Total Object Head-- 11 :			4,98,531
					(13) Office Expenses	State Plan	General-Voted	1,51,488
					Total Object Head-- 13 :			1,51,488
					28. Professional Services	State Plan	General-Voted	3,13,950
					Total Object Head-- 28 :			3,13,950
					50.Other Charges	State Plan	General-Voted	18,065
					Total Object Head-- 50 :			18,065
					51.Motor Vehicles	State Plan	General-Voted	48,658
					Total Object Head-- 51 :			48,658



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		208	Director of Soil Conservation Shillong						
<b>D.D.O. :</b>		9374	Director Of Soil Conservation Shillong						
<b>Month of Account:</b>		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(01) Directorate Of Soil Conservation				<b>Total Sub Head :</b>		<b>11,96,587</b>
			(07) Establishment Of Evaluation Units	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,320	
					<b>Total Object Head-- 11 :</b>		<b>7,320</b>		
					(13) Office Expenses	State Plan	General-Voted	39,323	
					<b>Total Object Head-- 13 :</b>		<b>39,323</b>		
					50.Other Charges	State Plan	General-Voted	18,410	
					<b>Total Object Head-- 50 :</b>		<b>18,410</b>		
					51.Motor Vehicles	State Plan	General-Voted	3,305	
					<b>Total Object Head-- 51 :</b>		<b>3,305</b>		
			<b>Total Sub Head :</b>				<b>68,358</b>		
			(09) Watershed Management Division	0	02. Wages	State Plan	General-Voted	80,010	
					<b>Total Object Head-- 2 :</b>		<b>80,010</b>		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,600	
					<b>Total Object Head-- 11 :</b>		<b>33,600</b>		
			(13) Office Expenses	State Plan	General-Voted	26,506			
			<b>Total Object Head-- 13 :</b>		<b>26,506</b>				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	50.Other Charges	State Plan	General-Voted	24,980
					Total Object Head-- 50 :		24,980	
					51.Motor Vehicles	State Plan	General-Voted	3,765
					Total Object Head-- 51 :		3,765	
					Total Sub Head :		1,68,861	
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan
			Total Object Head-- 13 :				42,945	
			Total Sub Head :				42,945	
			Total Minor Head 1 :		14,76,751			
		102	(19) Jhum Control Schemes	2	01. Salaries	State Plan	General-Voted	18,000
					Total Object Head-- 1 :		18,000	
					21. Supplies And Materials	State Plan	General-Voted	4,12,959
					Total Object Head-- 21 :		4,12,959	
					Total Sub Head :		4,30,959	
					(23) Accelerated Irrigation Benefits Programme (Aibp)	0	27.Minor Works	State Plan
			27.Minor Works	Centrally Sponsored Schemes			General-Voted	9,02,00,000
			Total Object Head-- 27 :				10,02,22,000	
			Total Sub Head :				10,02,22,000	
			(28) Meghalaya State Watershed And Wasteland	0			13. Office Expenses	State Plan



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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	0	Total Object Head-- 13 :			1,50,00,000
					36. Grant-In-Aid General (Non-Salary)	State Plan	General-Voted	3,00,00,000
					Total Object Head-- 36 :			3,00,00,000
					Total Sub Head :			4,50,00,000
					Total Minor Head 102 :			14,56,52,959
		109	(03) Extension Programmes And Information Services	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,46,143
					Total Object Head-- 21 :			3,46,143
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	1,34,400
					Total Object Head-- 26 :			1,34,400
					Total Sub Head :			4,80,543
					Total Minor Head 109 :			4,80,543
		800	(06) Commercial Crops Development Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	53,57,970
					Total Object Head-- 31 :			53,57,970
					36. Grant-In-Aid General(Non-Salary)	State Plan	General-Voted	1,99,600
					Total Object Head-- 36 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		208	Director of Soil Conservation Shillong							
D.D.O. :		9374	Director Of Soil Conservation Shillong							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	800	(06) Commercial Crops Development Board	0					1,99,600	
					Total Sub Head :				55,57,570	
					Total Minor Head 800 :				55,57,570	
					Total Sub Major Head 0 :				15,31,67,823	
					Total Major Head 2402 :				15,31,67,823	
4402	00	102	(01) Consturction Of Departmental Non-Residential Building	1	Major Works	State Plan	General-Voted	37,50,000		
					Total Object Head-- 53 :				37,50,000	
					Total Sub Head :				37,50,000	
					Total Minor Head 102 :				37,50,000	
					Total Sub Major Head 0 :				37,50,000	
					Total Major Head 4402 :				37,50,000	
Month Wise Total :								15,74,05,323		
D.D.O. Total :								80,38,71,827		
Reconciliation Portion										
DDO wise Total ( original +Reconcilation) :								80,38,71,827		
Summary of DDO Wise Expenditure										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted	4,87,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	General-Voted	8,000



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	208	Director of Soil Conservation Shillong								
<b>D.D.O. :</b>	9374	Director Of Soil Conservation Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	61,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	General-Voted	11,250
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,42,218
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	5,45,384
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	2,78,395
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,94,264
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	3,02,983
45	2402	00	001	(01) Directorate Of Soil Conservation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	3,700
45	2402	00	001	(01) Directorate Of Soil Conservation	000	28	28. Professional Services	State Plan	General-Voted	6,28,950
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	3,41,865
45	2402	00	001	(01) Directorate Of Soil Conservation	000	51	51.Motor Vehicles	State Plan	General-Voted	85,794
45	2402	00	001	(07) Establishment Of Evaluation Units	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
45	2402	00	001	(07) Establishment Of Evaluation Units	000	02	02. Wages	State Plan	General-Voted	2,40,030
45	2402	00	001	(07) Establishment Of Evaluation Units	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	23,820
45	2402	00	001	(07) Establishment Of Evaluation Units	000	13	(13) Office Expenses	State Plan	General-Voted	90,301
45	2402	00	001	(07) Establishment Of Evaluation Units	000	50	50.Other Charges	State Plan	General-Voted	36,816
45	2402	00	001	(07) Establishment Of Evaluation Units	000	51	51.Motor Vehicles	State Plan	General-Voted	10,415
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-37,880
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	General-Voted	1,60,020
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	General-Voted	1,05,783
				(09) Watershed Management Division				State Plan	General-Voted	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	208	Director of Soil Conservation Shillong								
<b>D.D.O. :</b>	9374	Director Of Soil Conservation Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2402	00	001		000	11	(11) Travel Expenses, Conveyance Allowances			33,600
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	General-Voted	26,506
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	General-Voted	49,980
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	General-Voted	3,765
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	1,75,220
45	2402	00	800	(06) Commercial Crops Development Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	53,57,970
45	2402	00	800	(06) Commercial Crops Development Board	000	36	36. Grant-In-Aid General(Non-Salary)	State Plan	General-Voted	1,99,600
45	2402	00	102	(14) Intergrated Watershed Management Programme (Iwmp)	000	01	Salaries	State Plan	General-Voted	10,00,000
45	2402	00	102	(14) Intergrated Watershed Management Programme (Iwmp)	000	11	Domestic Travel Expenses	State Plan	General-Voted	57,41,871
45	2402	00	102	(14) Intergrated Watershed Management Programme (Iwmp)	000	13	Office Expenses	State Plan	General-Voted	1,05,26,874
45	2402	00	102	(14) Intergrated Watershed Management Programme (Iwmp)	000	20	Other Administrative Expenditure	State Plan	General-Voted	8,33,93,546
45	2402	00	102	(14) Intergrated Watershed Management Programme (Iwmp)	000	27	Minor Works	State Plan	General-Voted	47,91,15,487
45	2402	00	102	(19) Jhum Control Schemes	002	01	01. Salaries	State Plan	General-Voted	43,000
45	2402	00	102	(19) Jhum Control Schemes	002	06	06.Medical Treatment	State Plan	General-Voted	4,50,000
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	General-Voted	7,600
45	2402	00	102	(19) Jhum Control Schemes	002	21	21. Supplies And Materials	State Plan	General-Voted	4,18,859
45	2402	00	102	(23) Accelerated Irrigation Benefits Programme (Aibp)	000	27	27.Minor Works	Centrally Sponsored Schemes	General-Voted	9,02,00,000
45	2402	00	102	(23) Accelerated Irrigation Benefits Programme (Aibp)	000	27	27.Minor Works	State Plan	General-Voted	1,00,22,000
45	2402	00	102	(28) Meghalaya State Watershed And	000	01	01. Salaries	State Plan	General-Voted	2,35,34,400



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	208	Director of Soil Conservation Shillong									
<b>D.D.O. :</b>	9374	Director Of Soil Conservation Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Wasteland Development Agency											
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	02	02. Wages	State Plan	General-Voted	8,16,900	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	11	11. Domestic Travel Expenses	State Plan	General-Voted	10,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	13	13. Office Expenses	State Plan	General-Voted	2,00,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	14	14. Rents,Rates And Taxes	State Plan	General-Voted	18,72,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	16	16. Publications	State Plan	General-Voted	3,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	20	20. Other Administrative Expenses	State Plan	General-Voted	15,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	26	26. Advertising And Publicity	State Plan	General-Voted	3,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	28	28. Professional Services	State Plan	General-Voted	80,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	36	36. Grant-In-Aid General (Non-Salary)	State Plan	General-Voted	5,00,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	50	50. Other Charges	State Plan	General-Voted	5,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	51	51. Motor Vehicle	State Plan	General-Voted	4,00,000	
45	2402	00	102	(28) Meghalaya State Watershed And Wasteland Development Agency	000	52	52. Machinery And Equipment	State Plan	General-Voted	2,00,000	
45	2402	00	109	(03) Extension Programmes And Information Services	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,59,285	
45	2402	00	109	(03) Extension Programmes And Information Services	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	1,34,400	
45	2402	00	109	(03) Extension Programmes And	000	50	50.Other Charges	State Plan	General-Voted	11,356	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	208	Director of Soil Conservation Shillong									
<b>D.D.O. :</b>	9374	Director Of Soil Conservation Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Information Services											
45	4402	00	102	(01) Consturction Of Departmental Non-Residential Building	001	53	Major Works	State Plan	General-Voted	37,50,000	
<b>DDO Wise Total:</b>											<b>80,38,71,827</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	-49,285
					Total Object Head-- 13 :		-49,285	
					Total Sub Head :		-49,285	
					Total Minor Head 1 :		-49,285	
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	63,798
					Total Object Head-- 2 :		63,798	
					Total Sub Head :		63,798	
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	48,236
					Total Object Head-- 2 :		48,236	
					Total Sub Head :		48,236	
					Total Minor Head 109 :		1,12,034	
					Total Sub Major Head 0 :		62,749	
					Total Major Head 2402 :		62,749	
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	53,165
					Total Object Head-- 2 :		53,165	
					Total Sub Head :		53,165	
		Total Minor Head 4 :		53,165				
		Total Sub Major Head 2 :		53,165				
		Total Major Head 2415 :		53,165				
		Month Wise Total :		1,15,914				



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-7,000
					Total Object Head-- 1 :		-7,000	
					Total Sub Head :		-7,000	
					Total Minor Head 1 :		-7,000	
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	67,140
					Total Object Head-- 2 :		67,140	
					Total Sub Head :		67,140	
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	49,860
					Total Object Head-- 2 :		49,860	
					Total Sub Head :		49,860	
					Total Minor Head 109 :		1,17,000	
Total Sub Major Head 0 :					1,10,000			
Total Major Head 2402 :					1,10,000			
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	55,950
					Total Object Head-- 2 :		55,950	
					Total Sub Head :		55,950	
		Total Minor Head 4 :		55,950				
		Total Sub Major Head 2 :		55,950				
		Total Major Head 2415 :		55,950				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								1,65,950
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	General-Voted	3,000
					Total Object Head-- 21 :			3,000
					27. Minor Works	State Plan	General-Voted	24,000
					Total Object Head-- 27 :			24,000
					50.Other Charges	State Plan	General-Voted	2,750
					Total Object Head-- 50 :			2,750
					Total Sub Head :			29,750
					Total Minor Head 53 :			29,750
					Total Sub Major Head 7 :			29,750
					Total Major Head 2216 :			29,750
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	69,378
					Total Object Head-- 2 :			69,378
					(13) Office Expenses	State Plan	General-Voted	23,750
					Total Object Head-- 13 :			23,750
					51.Motor Vehicles	State Plan	General-Voted	10,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	109	(01) Conservation Training Institute	0	Total Object Head-- 51 :			10,000	
					Total Sub Head :			1,03,128	
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	50,902	
					Total Object Head-- 2 :			50,902	
					(13) Office Expenses	State Plan	General-Voted	40,750	
					Total Object Head-- 13 :			40,750	
					Total Sub Head :			91,652	
					Total Minor Head 109 :			1,94,780	
			Total Sub Major Head 0 :			1,94,780			
			Total Major Head 2402 :			1,94,780			
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	57,815	
					Total Object Head-- 2 :			57,815	
			(13) Office Expenses	State Plan	General-Voted	12,250			
						Total Object Head-- 13 :			12,250
						Total Sub Head :			70,065
						Total Minor Head 4 :			70,065
			Total Sub Major Head 2 :			70,065			
			Total Major Head 2415 :			70,065			
Month Wise Total :			2,94,595						
Month of Account:		07/2022							



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
<b>D.D.O. :</b>		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	48,000
					<b>Total Object Head-- 14 :</b>			<b>48,000</b>
					<b>Total Sub Head :</b>			<b>48,000</b>
					<b>Total Minor Head 1 :</b>			<b>48,000</b>
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	67,140
					<b>Total Object Head-- 2 :</b>			<b>67,140</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	69,725
					<b>Total Object Head-- 11 :</b>			<b>69,725</b>
					50.Other Charges	State Plan	General-Voted	10,750
					<b>Total Object Head-- 50 :</b>			<b>10,750</b>
					<b>Total Sub Head :</b>			<b>1,47,615</b>
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	49,260
					<b>Total Object Head-- 2 :</b>			<b>49,260</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	67,930
					<b>Total Object Head-- 11 :</b>			<b>67,930</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(02) Training At Soil Conservation Centres	0	50.Other Charges	State Plan	General-Voted	8,500
					Total Object Head-- 50 :			8,500
					Total Sub Head :			1,25,690
					Total Minor Head 109 :			2,73,305
					Total Sub Major Head 0 :			3,21,305
					Total Major Head 2402 :			3,21,305
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	55,950
					Total Object Head-- 2 :			55,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,100
					Total Object Head-- 11 :			16,100
					50.Other Charges	State Plan	General-Voted	14,750
					Total Object Head-- 50 :			14,750
					Total Sub Head :			86,800
					Total Minor Head 4 :			86,800
					Total Sub Major Head 2 :			86,800
					Total Major Head 2415 :			86,800
Month Wise Total :							4,08,105	
Month of Account:		08/2022						



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	69,378	
					Total Object Head-- 2 :		69,378		
					Total Sub Head :		69,378		
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	49,352	
					Total Object Head-- 2 :		49,352		
					Total Sub Head :		49,352		
		Total Minor Head 109 :						1,18,730	
		Total Sub Major Head 0 :						1,18,730	
		Total Major Head 2402 :						1,18,730	
		2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted
Total Object Head-- 2 :							57,815		
Total Sub Head :							57,815		
Total Minor Head 4 :						57,815			
Total Sub Major Head 2 :						57,815			
Total Major Head 2415 :						57,815			
Month Wise Total :						1,76,545			
Month of Account:				09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	20,000
					Total Object Head-- 27 :			20,000
					Total Sub Head :			20,000
					Total Minor Head 53 :			20,000
					Total Sub Major Head 7 :			20,000
					Total Major Head 2216 :			20,000
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	69,378
					Total Object Head-- 2 :			69,378
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,14,282
					Total Object Head-- 11 :			2,14,282
					(13) Office Expenses	State Plan	General-Voted	23,750
					Total Object Head-- 13 :			23,750
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 26 :			7,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute		Total Sub Head :			3,28,910
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	49,352
					Total Object Head-- 2 :			49,352
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,59,984
					Total Object Head-- 11 :			1,59,984
					(13) Office Expenses	State Plan	General-Voted	40,750
					Total Object Head-- 13 :			40,750
					50.Other Charges	State Plan	General-Voted	8,500
					Total Object Head-- 50 :			8,500
					51.Motor Vehicles	State Plan	General-Voted	10,000
					Total Object Head-- 51 :			10,000
					Total Sub Head :			2,89,586
					Total Minor Head 109 :			6,18,496
		Total Sub Major Head 0 :			6,18,496			
		Total Major Head 2402 :			6,18,496			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	57,815
					Total Object Head-- 2 :			57,815
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	49,500
					Total Object Head-- 21 :			49,500
					27.Minor Works/Maintenance.	State Plan	General-Voted	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	General-Voted	14,750
					Total Object Head-- 50 :			14,750
					Total Sub Head :			2,22,065
					Total Minor Head 4 :			2,22,065
Total Sub Major Head 2 :							2,22,065	
Total Major Head 2415 :							2,22,065	
Month Wise Total :							8,60,561	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	67,140



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	Total Object Head-- 2 :			67,140
					34. Scholarships And Stipends	State Plan	General-Voted	16,000
					Total Object Head-- 34 :			16,000
					51.Motor Vehicles	State Plan	General-Voted	10,000
					Total Object Head-- 51 :			10,000
			Total Sub Head :			93,140		
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	47,760
					Total Object Head-- 2 :			47,760
					Total Sub Head :			47,760
					Total Minor Head 109 :			1,40,900
Total Sub Major Head 0 :					1,40,900			
Total Major Head 2402 :			1,40,900					
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 4 :			55,950
					Total Sub Major Head 2 :			55,950
					Total Major Head 2415 :			55,950
Month Wise Total :			1,96,850					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat							
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District							
Month of Account:		11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	General-Voted	3,000		
					Total Object Head-- 21 :			3,000		
					50.Other Charges	State Plan	General-Voted	8,250		
					Total Object Head-- 50 :			8,250		
					Total Sub Head :			11,250		
					Total Minor Head 53 :			11,250		
					Total Sub Major Head 7 :			11,250		
Total Major Head 2216 :							11,250			
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	69,378		
					Total Object Head-- 2 :			69,378		
					50.Other Charges	State Plan	General-Voted	10,750		
					Total Object Head-- 50 :			10,750		
					Total Sub Head :			80,128		
					(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	49,352
							Total Object Head-- 2 :			49,352
		Total Sub Head :					49,352			
		Total Minor Head 109 :					1,29,480			
		Total Sub Major Head 0 :							1,29,480	
		Total Major Head 2402 :							1,29,480	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	57,815
					Total Object Head-- 2 :			57,815
					(13) Office Expenses	State Plan	General-Voted	12,250
					Total Object Head-- 13 :			12,250
					Total Sub Head :			70,065
					Total Minor Head 4 :			70,065
					Total Sub Major Head 2 :			70,065
					Total Major Head 2415 :			70,065
					Month Wise Total :		2,10,795	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	General-Voted	1,28,016
					Total Object Head-- 2 :			1,28,016
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,800



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
<b>D.D.O. :</b>		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
<b>Month of Account:</b>		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	<b>Total Object Head-- 11 :</b>			<b>8,800</b>
					28. Payment For Professional And Special	State Plan	General-Voted	8,000
					<b>Total Object Head-- 28 :</b>			<b>8,000</b>
					34. Scholarships And Stipends	State Plan	General-Voted	12,000
					<b>Total Object Head-- 34 :</b>			<b>12,000</b>
					51.Motor Vehicles	State Plan	General-Voted	17,920
					<b>Total Object Head-- 51 :</b>			<b>17,920</b>
					<b>Total Sub Head :</b>			<b>2,16,736</b>
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					<b>Total Object Head-- 1 :</b>			<b>42,000</b>
					02. Wages	State Plan	General-Voted	2,23,041
					<b>Total Object Head-- 2 :</b>			<b>2,23,041</b>
					6. Medical Treatment	State Plan	General-Voted	2,75,821
					<b>Total Object Head-- 6 :</b>			<b>2,75,821</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	55,610



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
<b>D.D.O. :</b>		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
<b>Month of Account:</b>		12/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	109	(02) Training At Soil Conservation Centres	0	<b>Total Object Head-- 11 :</b>			<b>55,610</b>
					<b>Total Sub Head :</b>			<b>5,96,472</b>
					<b>Total Minor Head 109 :</b>			<b>8,13,208</b>
					<b>Total Sub Major Head 0 :</b>			<b>8,13,208</b>
					<b>Total Major Head 2402 :</b>			<b>8,13,208</b>
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	48,780
					<b>Total Object Head-- 2 :</b>			<b>48,780</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,840
					<b>Total Object Head-- 11 :</b>			<b>48,840</b>
					<b>Total Sub Head :</b>			<b>97,620</b>
					<b>Total Minor Head 4 :</b>			<b>97,620</b>
					<b>Total Sub Major Head 2 :</b>			<b>97,620</b>
					<b>Total Major Head 2415 :</b>			<b>97,620</b>
					<b>Month Wise Total :</b>			<b>9,10,828</b>
<b>Month of Account:</b>		01/2023						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	(13) Office Expenses	State Plan	General-Voted	28,000
					Total Object Head-- 13 :			28,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	4,000
					Total Object Head-- 26 :			4,000
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			42,500
			(02) Training At Soil Conservation Centres	0	(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					50.Other Charges	State Plan	General-Voted	8,500
					Total Object Head-- 50 :			8,500
					51.Motor Vehicles	State Plan	General-Voted	10,000
					Total Object Head-- 51 :			10,000
					Total Sub Head :			58,500
			Total Minor Head 109 :			1,01,000		
			Total Sub Major Head 0 :			1,01,000		
			Total Major Head 2402 :			1,01,000		
2415	02	004	(01) Soil Conservation Research Centre	0	(13) Office Expenses	State Plan	General-Voted	12,250
					Total Object Head-- 13 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	02	004	(01) Soil Conservation Research Centre	0				12,250	
			Total Sub Head :						12,250
			Total Minor Head 4 :						12,250
			Total Sub Major Head 2 :						12,250
			Total Major Head 2415 :						12,250
			Month Wise Total :						1,13,250
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	62,043	
			Total Object Head-- 2 :						62,043
			Total Sub Head :						62,043
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	19,500	
			Total Object Head-- 1 :						19,500
			02. Wages	State Plan	General-Voted	72,324			
			Total Object Head-- 2 :						72,324
			Total Sub Head :						91,824
			Total Minor Head 109 :						1,53,867
			Total Sub Major Head 0 :						1,53,867



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,53,867
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	60,960
					Total Object Head-- 2 :			60,960
					6. Medical Treatment	State Plan	General-Voted	30,888
					Total Object Head-- 6 :			30,888
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	49,500
					Total Object Head-- 21 :			49,500
					27.Minor Works/Maintenance.	State Plan	General-Voted	6,44,000
					Total Object Head-- 27 :			6,44,000
					50.Other Charges	State Plan	General-Voted	29,500
					Total Object Head-- 50 :			29,500
					Total Sub Head :			8,14,848
					Total Minor Head 4 :			8,14,848
					Total Sub Major Head 2 :			8,14,848
					Total Major Head 2415 :			8,14,848
					Month Wise Total :			9,68,715
Month of Account:		03/2023						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :		Soil Conservation Department										
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat									
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District									
Month of Account:		03/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2402	00	109	(01) Conservation Training Institute	0	Total Object Head-- 28 :			14,500				
					34. Scholarships And Stipends	State Plan	General-Voted	16,000				
					Total Object Head-- 34 :			16,000				
					50.Other Charges	State Plan	General-Voted	11,000				
					Total Object Head-- 50 :			11,000				
			Total Sub Head :							1,53,326		
			(02) Training At Soil Conservation Centres	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	62,110				
					Total Object Head-- 11 :			62,110				
					(13) Office Expenses	State Plan	General-Voted	41,500				
					Total Object Head-- 13 :			41,500				
					50.Other Charges	State Plan	General-Voted	8,500				
					Total Object Head-- 50 :			8,500				
					Total Sub Head :							1,12,110
					Total Minor Head 109 :							2,65,436
			Total Sub Major Head 0 :							2,65,436		
Total Major Head 2402 :							2,65,436					
2415	02	004	(01) Soil Conservation Research Centre	0	(13) Office Expenses	State Plan	General-Voted	12,250				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :		Soil Conservation Department											
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat										
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District										
Month of Account:		03/2023											
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount		
2415	02	004	(01) Soil Conservation Research Centre		0	Total Object Head-- 13 :					12,250		
						Total Sub Head :					12,250		
						Total Minor Head 4 :					12,250		
						Total Sub Major Head 2 :					12,250		
						Total Major Head 2415 :					12,250		
						Month Wise Total :					11,24,686		
						D.D.O. Total :					55,46,794		
Reconciliation Portion													
2402	0	109	(01) Conservation Training Institute		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted			-7,000		
2402	0	1	(01) Directorate Of Soil Conservation		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted			7,000		
						Reconciliation Total :					0		
						DDO wise Total ( original +Reconcilation) :					55,46,794		
Summary of DDO Wise Expenditure													
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	General-Voted		8,47,000		
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	General-Voted		6,000		
45	2216	07	053	(03) Maintenance Of Departmental Non-	000	27	27. Minor Works	State Plan	General-Voted		44,000		



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat								
<b>D.D.O. :</b>	9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
Residential Buildings										
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	General-Voted	11,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	-49,285
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	48,000
45	2402	00	109	(01) Conservation Training Institute	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	75,000
45	2402	00	109	(01) Conservation Training Institute	000	02	02. Wages	State Plan	General-Voted	7,32,789
45	2402	00	109	(01) Conservation Training Institute	000	06	6. Medical Treatment	State Plan	General-Voted	62,826
45	2402	00	109	(01) Conservation Training Institute	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,92,807
45	2402	00	109	(01) Conservation Training Institute	000	13	(13) Office Expenses	State Plan	General-Voted	95,000
45	2402	00	109	(01) Conservation Training Institute	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	15,000
45	2402	00	109	(01) Conservation Training Institute	000	28	28. Payment For Professional And Special	State Plan	General-Voted	22,500
45	2402	00	109	(01) Conservation Training Institute	000	34	34. Scholarships And Stipends	State Plan	General-Voted	44,000
45	2402	00	109	(01) Conservation Training Institute	000	50	50.Other Charges	State Plan	General-Voted	43,000
45	2402	00	109	(01) Conservation Training Institute	000	51	51.Motor Vehicles	State Plan	General-Voted	37,920
45	2402	00	109	(02) Training At Soil Conservation Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	82,500
45	2402	00	109	(02) Training At Soil Conservation Centres	000	02	02. Wages	State Plan	General-Voted	6,89,439
45	2402	00	109	(02) Training At Soil Conservation Centres	000	06	6. Medical Treatment	State Plan	General-Voted	2,75,821
45	2402	00	109	(02) Training At Soil Conservation Centres	000	11	(11) Travel Expenses,	State Plan	General-Voted	3,45,634



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat								
<b>D.D.O. :</b>	9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Conveyance Allowances			
45	2402	00	109	(02) Training At Soil Conservation Centres	000	13	(13) Office Expenses	State Plan	General-Voted	1,63,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	50	50.Other Charges	State Plan	General-Voted	34,000
45	2402	00	109	(02) Training At Soil Conservation Centres	000	51	51.Motor Vehicles	State Plan	General-Voted	20,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	02	02. Wages	State Plan	General-Voted	5,62,015
45	2415	02	004	(01) Soil Conservation Research Centre	000	06	6. Medical Treatment	State Plan	General-Voted	30,888
45	2415	02	004	(01) Soil Conservation Research Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	64,940
45	2415	02	004	(01) Soil Conservation Research Centre	000	13	(13) Office Expenses	State Plan	General-Voted	49,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	99,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	27	27.Minor Works/Maintenance.	State Plan	General-Voted	7,44,000
45	2415	02	004	(01) Soil Conservation Research Centre	000	50	50.Other Charges	State Plan	General-Voted	59,000
<b>DDO Wise Total:</b>										<b>55,46,794</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,035
					Total Object Head-- 2 :			79,035
					Total Sub Head :			79,035
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	62,790
					Total Object Head-- 2 :			62,790
					Total Sub Head :			62,790
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,640
					Total Object Head-- 2 :			47,640
					Total Sub Head :			47,640
			Total Minor Head 1 :			1,89,465		
Total Sub Major Head 0 :			1,89,465					
Total Major Head 2402 :			1,89,465					
Month Wise Total :			1,89,465					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	79,035



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			79,035
			Total Sub Head :			79,035		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	62,790
			Total Object Head-- 2 :			62,790		
			Total Sub Head :			62,790		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,640
			Total Object Head-- 2 :			47,640		
			Total Sub Head :			47,640		
			Total Minor Head 1 :			1,89,465		
			Total Sub Major Head 0 :			1,89,465		
Total Major Head 2402 :			1,89,465					
Month Wise Total :			1,89,465					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
			Total Object Head-- 21 :			1,750		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 27 :			27,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 50 :			1,875
					Total Sub Head :			30,625
					Total Minor Head 53 :			30,625
					Total Sub Major Head 7 :			30,625
Total Major Head 2216 :					30,625			
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,315
					Total Object Head-- 2 :			84,315
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	78,750
					Total Object Head-- 13 :			78,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 16 :			2,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,625



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		210	D.S.C.O Shillong Division (T) Shillong						
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 26 :			5,625	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000	
					Total Object Head-- 50 :			42,000	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	64,500	
					Total Object Head-- 51 :			64,500	
			Total Sub Head :						2,77,315
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,690	
					Total Object Head-- 2 :			66,690	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750	
					Total Object Head-- 13 :			44,750	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625	
					Total Object Head-- 16 :			2,625	
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,375	
					Total Object Head-- 26 :			2,375	
					28. Payment For Professional And	State Plan	Voted-Sixth-Schedule-Khasi	1,188	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		210	D.S.C.O Shillong Division (T) Shillong						
<b>D.D.O. :</b>		9376	D.S.C.O. Shillong Division (T) Shillong						
<b>Month of Account:</b>		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	<b>Total Object Head-- 28 :</b>			<b>1,188</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250	
					<b>Total Object Head-- 50 :</b>		<b>16,250</b>		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,500	
					<b>Total Object Head-- 51 :</b>		<b>9,500</b>		
			<b>Total Sub Head :</b>						<b>1,43,378</b>
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,820	
					<b>Total Object Head-- 2 :</b>		<b>50,820</b>		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875	
					<b>Total Object Head-- 13 :</b>		<b>8,875</b>		
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					<b>Total Object Head-- 16 :</b>		<b>1,250</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,125	
					<b>Total Object Head-- 50 :</b>		<b>4,125</b>		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,625	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 51 :			7,625
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 52 :			3,625
					Total Sub Head :			76,320
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	41,520
					Total Object Head-- 14 :			41,520
					Total Sub Head :			41,520
					Total Minor Head 1 :			5,38,533
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,87,81,120
					Total Object Head-- 27 :			3,87,81,120
					Total Sub Head :			3,87,81,120
					Total Minor Head 102 :			3,87,81,120
Total Sub Major Head 0 :			3,93,19,653					
Total Major Head 2402 :			3,93,19,653					
Month Wise Total :			3,93,50,278					
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,675
					Total Object Head-- 2 :			81,675
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	76,925
					Total Object Head-- 11 :			76,925
					Total Sub Head :			1,58,600
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	76,480
					Total Object Head-- 11 :			76,480
					Total Sub Head :			1,41,400
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,230
					Total Object Head-- 2 :			49,230
					Total Sub Head :			49,230
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	6,313



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			6,313
					Total Sub Head :			6,313
					Total Minor Head 1 :			3,55,543
					Total Sub Major Head 0 :			3,55,543
					Total Major Head 2402 :			3,55,543
					Month Wise Total :			3,55,543
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,675
					Total Object Head-- 2 :			81,675
					Total Sub Head :			81,675
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,080
					Total Object Head-- 2 :			79,080



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division		Total Sub Head :			79,080
					Total Minor Head 1 :			2,25,675
					Total Sub Major Head 0 :			2,25,675
					Total Major Head 2402 :			2,25,675
					Month Wise Total :			2,25,675
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :			1,750
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 27 :			27,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,625
					Total Object Head-- 50 :			5,625
					Total Sub Head :			34,375
Total Minor Head 53 :			34,375					
Total Sub Major Head 7 :			34,375					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					Total Major Head 2216 :			34,375
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,675
					Total Object Head-- 2 :			81,675
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	64,697
					Total Object Head-- 11 :			64,697
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	78,750
					Total Object Head-- 13 :			78,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 16 :			2,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,625
					Total Object Head-- 26 :			5,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 50 :			42,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	64,500



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		210	D.S.C.O Shillong Division (T) Shillong						
<b>D.D.O. :</b>		9376	D.S.C.O. Shillong Division (T) Shillong						
<b>Month of Account:</b>		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 51 :</b>			<b>64,500</b>	
			<b>Total Sub Head :</b>						<b>3,39,372</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920	
					<b>Total Object Head-- 2 :</b>			<b>64,920</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	41,169	
					<b>Total Object Head-- 11 :</b>			<b>41,169</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750	
					<b>Total Object Head-- 13 :</b>			<b>44,750</b>	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625	
					<b>Total Object Head-- 16 :</b>			<b>2,625</b>	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,375	
					<b>Total Object Head-- 26 :</b>			<b>2,375</b>	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,187	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		210	D.S.C.O Shillong Division (T) Shillong						
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong						
Month of Account:		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 28 :			1,187	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250	
					Total Object Head-- 50 :			16,250	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,500	
					Total Object Head-- 51 :			9,500	
			Total Sub Head :				1,82,776		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,080	
					Total Object Head-- 2 :			79,080	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,965	
					Total Object Head-- 11 :			20,965	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875	
					Total Object Head-- 13 :			8,875	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					Total Object Head-- 16 :			1,250	
			50.Other Charges				State Plan	Voted-Sixth-Schedule-	4,125



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 50 :			4,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,625
					Total Object Head-- 51 :			7,625
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 52 :			3,625
					Total Sub Head :			1,25,545
					Total Minor Head 1 :			6,47,693
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,247
					Total Object Head-- 11 :			7,247
					Total Sub Head :			7,247
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,82,27,154
					Total Object Head-- 27 :			3,82,27,154
					Total Sub Head :			3,82,27,154
					Total Minor Head 102 :			3,82,34,401
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-1,60,885
					Total Object Head-- 1 :			-1,60,885



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		Total Sub Head :			-1,60,885
					Total Minor Head 911 :			-1,60,885
					Total Sub Major Head 0 :			3,87,21,209
					Total Major Head 2402 :			3,87,21,209
					Month Wise Total :			3,87,55,584
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 1 :			50,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,675
					Total Object Head-- 2 :			81,675
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,680
					Total Object Head-- 11 :			10,680
					Total Sub Head :			1,42,355



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>Department :</b>		Soil Conservation Department								
<b>Source :</b>		210	D.S.C.O Shillong Division (T) Shillong							
<b>D.D.O. :</b>		9376	D.S.C.O. Shillong Division (T) Shillong							
<b>Month of Account:</b>		10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	50,000		
					<b>Total Object Head-- 1 :</b>			<b>50,000</b>		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920		
					<b>Total Object Head-- 2 :</b>			<b>64,920</b>		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,595		
					<b>Total Object Head-- 11 :</b>			<b>11,595</b>		
					<b>Total Sub Head :</b>			<b>1,26,515</b>		
					(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
							<b>Total Object Head-- 1 :</b>			<b>18,000</b>
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	79,080		
			<b>Total Object Head-- 2 :</b>				<b>79,080</b>			
			<b>Total Sub Head :</b>			<b>97,080</b>				
		<b>Total Minor Head 1 :</b>			<b>3,65,950</b>					
102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,588				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	Total Object Head-- 11 :			8,588
					Total Sub Head :			8,588
					Total Minor Head 102 :			8,588
					Total Sub Major Head 0 :			3,74,538
					Total Major Head 2402 :			3,74,538
					Month Wise Total :			3,74,538
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	76,000
					Total Object Head-- 1 :			76,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,675
					Total Object Head-- 2 :			81,675
			Total Sub Head :			1,57,675		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
Total Object Head-- 2 :					64,920			
					Total Sub Head :			64,920



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	26,000
					Total Object Head-- 1 :			26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,080
					Total Object Head-- 2 :			79,080
					Total Sub Head :			1,05,080
					Total Minor Head 1 :			3,27,675
		102	(11) Water Harvesting Works / Farm, Ponds Etc.	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	99,98,800
					Total Object Head-- 27 :			99,98,800
					Total Sub Head :			99,98,800
					Total Minor Head 102 :			99,98,800
Total Sub Major Head 0 :			1,03,26,475					
Total Major Head 2402 :			1,03,26,475					
Month Wise Total :			1,03,26,475					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	67,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 1 :			67,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	85,275
					Total Object Head-- 2 :			85,275
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,652
					Total Object Head-- 11 :			28,652
			Total Sub Head :			1,80,927		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 1 :			35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,740
					Total Object Head-- 2 :			67,740
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	86,409
			Total Object Head-- 11 :			86,409		
			Total Sub Head :			1,89,149		
(09) Watershed Management Division	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,560
					Total Object Head-- 2 :			82,560
					Total Sub Head :			96,560
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	67,821
					Total Object Head-- 14 :			67,821
					Total Sub Head :			67,821
					Total Minor Head 1 :			5,34,457
			Total Sub Major Head 0 :			5,34,457		
			Total Major Head 2402 :			5,34,457		
Month Wise Total :			5,34,457					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,475
					Total Object Head-- 2 :			83,475
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	79,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			79,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 16 :			2,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 26 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 50 :			42,000
			51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,29,000		
			Total Object Head-- 51 :			1,29,000		
			Total Sub Head :			3,41,100		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330
					Total Object Head-- 2 :			66,330
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750
					Total Object Head-- 13 :			44,750
			16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 16 :			2,625
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 26 :			2,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,188
					Total Object Head-- 28 :			1,188
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 50 :			16,250
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	19,000
					Total Object Head-- 51 :			19,000
					Total Sub Head :			1,52,393
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,820
					Total Object Head-- 2 :			80,820
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875
					Total Object Head-- 13 :			8,875
								16. Publications



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 16 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 50 :			4,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,250
					Total Object Head-- 51 :			15,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					Total Object Head-- 52 :			7,250
					Total Sub Head :			1,17,570
					Total Minor Head 1 :			6,11,063
					Total Sub Major Head 0 :			6,11,063
Total Major Head 2402 :			6,11,063					
Month Wise Total :					6,11,063			
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,475



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			83,475
					Total Sub Head :			83,475
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330
					Total Object Head-- 2 :			66,330
					Total Sub Head :			66,330
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,820
					Total Object Head-- 2 :			80,820
					Total Sub Head :			80,820
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	35,094
					Total Object Head-- 14 :			35,094
					Total Sub Head :			35,094
			Total Minor Head 1 :			2,65,719		
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,77,46,540
					Total Object Head-- 27 :			1,77,46,540
					Total Sub Head :			1,77,46,540
					Total Minor Head 102 :			1,77,46,540
Total Sub Major Head 0 :								1,80,12,259



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 154

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,80,12,259
					Month Wise Total :			1,80,12,259
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,68,500
					Total Object Head-- 27 :			5,68,500
					Total Sub Head :			5,68,500
					Total Minor Head 53 :			5,68,500
					Total Sub Major Head 7 :			5,68,500
					Total Major Head 2216 :			5,68,500
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,475
					Total Object Head-- 2 :			83,475
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,59,727
					Total Object Head-- 11 :			1,59,727
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	78,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			78,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 16 :			2,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,750
					Total Object Head-- 26 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 50 :			42,000
					Total Sub Head :			3,71,577
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330
					Total Object Head-- 2 :			66,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	48,553
					Total Object Head-- 11 :			48,553
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750
					Total Object Head-- 13 :			44,750



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Run Date : 19/05/2023

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			2,625
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 26 :			2,500
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,187
					Total Object Head-- 28 :			1,187
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 50 :			16,250
					Total Sub Head :			1,82,195
					(09) Watershed Management Division	0	02. Wages	State Plan
Total Object Head-- 2 :			80,820					
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	46,439					
Total Object Head-- 11 :			46,439					



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		210	D.S.C.O Shillong Division (T) Shillong							
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875		
					Total Object Head-- 13 :			8,875		
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250		
					Total Object Head-- 16 :			1,250		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,125		
					Total Object Head-- 50 :			4,125		
					Total Sub Head :			1,41,509		
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	24,552
							Total Object Head-- 14 :			24,552
							Total Sub Head :			24,552
		Total Minor Head 1 :					7,19,833			
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,31,100		
Total Object Head-- 27 :					1,31,100					
Total Sub Head :					1,31,100					
(08) Water Conservation And Distribution Works	0				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000		
		Total Object Head-- 27 :			2,52,000					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(08) Water Conservation And Distribution Works	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			2,72,000
			(19) Jhum Control Schemes	7	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	71,444
					Total Object Head-- 6 :			71,444
					Total Sub Head :			71,444
			(29) Nursery	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	55,51,725
					Total Object Head-- 27 :			55,51,725
					Total Sub Head :			55,51,725
			Total Minor Head 102 :			60,26,269		
Total Sub Major Head 0 :			67,46,102					
Total Major Head 2402 :			67,46,102					
4402	00	102	(01) Consturction Of Departmental Non-Residential Building	1	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	31,29,000
					Total Object Head-- 53 :			31,29,000
					Total Sub Head :			31,29,000
					Total Minor Head 102 :			31,29,000
					Total Sub Major Head 0 :			31,29,000



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Run Date : 19/05/2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>Department :</b>		Soil Conservation Department								
<b>Source :</b>		210	D.S.C.O Shillong Division (T) Shillong							
<b>D.D.O. :</b>		9376	D.S.C.O. Shillong Division (T) Shillong							
<b>Month of Account:</b>		03/2023								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
4402						<b>Total Major Head 4402 :</b>			<b>31,29,000</b>	
						<b>Month Wise Total :</b>			<b>1,04,43,602</b>	
						<b>D.D.O. Total :</b>			<b>11,93,68,404</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconcilation) :</b>			<b>11,93,68,404</b>	
<b><u>Summary of DDO Wise Expenditure</u></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,68,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	3,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	54,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,93,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,86,460
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,40,681
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,15,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	22,500



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	210	D.S.C.O Shillong Division (T) Shillong								
<b>D.D.O. :</b>	9376	D.S.C.O. Shillong Division (T) Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Publicity Expenses		Khasi	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,68,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	2,58,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	85,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,83,600
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,64,206
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,79,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	4,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	65,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	38,000
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	58,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,36,670
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	67,404



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	210	D.S.C.O Shillong Division (T) Shillong								
<b>D.D.O. :</b>	9376	D.S.C.O. Shillong Division (T) Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,500
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,500
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	30,500
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	14,500
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,75,300
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,66,58,760
45	2402	00	102	(08) Water Conservation And Distribution Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
45	2402	00	102	(08) Water Conservation And Distribution Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
45	2402	00	102	(11) Water Harvesting Works / Farm, Ponds Etc.	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	99,98,800
45	2402	00	102	(19) Jhum Control Schemes	007	06	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	71,444
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,835
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,82,27,154
45	2402	00	102	(29) Nursery	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	55,51,725
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	01	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-1,60,885



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	<b>210</b>	D.S.C.O Shillong Division (T) Shillong									
<b>D.D.O. :</b>	9376	D.S.C.O. Shillong Division (T) Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	4402	00	102	(01) Consturction Of Departmental Non-Residential Building	001	53	Major Works	State Plan	Voted-Sixth-Schedule-Khasi		31,29,000
<b>DDO Wise Total:</b>											<b>11,93,68,404</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	64,547
					Total Object Head-- 2 :			64,547
					Total Sub Head :			64,547
					Total Minor Head 1 :			64,547
					Total Sub Major Head 0 :			64,547
					Total Major Head 2402 :			64,547
					Month Wise Total :			64,547
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	63,810
					Total Object Head-- 2 :			63,810
					Total Sub Head :			63,810
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	8,791
					Total Object Head-- 13 :			8,791
					Total Sub Head :			8,791
					Total Minor Head 1 :			72,601
Total Sub Major Head 0 :			72,601					
Total Major Head 2402 :			72,601					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	26,500
					Total Object Head-- 51 :			26,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	22,750
					Total Object Head-- 52 :			22,750
					Total Sub Head :			2,32,740
					Total Minor Head 1 :			2,32,740
					Total Sub Major Head 0 :			2,32,740
					Total Major Head 2402 :			2,32,740
					Month Wise Total :			2,32,740
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,30,911
					Total Object Head-- 2 :			1,30,911
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,880



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong						
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong						
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	Total Object Head-- 11 :				21,880
					Total Sub Head :				1,52,791
					Total Minor Head 1 :				1,52,791
					Total Sub Major Head 0 :				1,52,791
					Total Major Head 2402 :				1,52,791
Month Wise Total :						1,52,791			
Month of Account:		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,12,419	
					Total Object Head-- 2 :				1,12,419
					(13) Office Expenses	State Plan	General-Voted	50,000	
					Total Object Head-- 13 :				50,000
					Total Sub Head :				1,62,419
					Total Minor Head 1 :				1,62,419
Total Sub Major Head 0 :						1,62,419			
Total Major Head 2402 :						1,62,419			
Month Wise Total :						1,62,419			
Month of Account:		10/2022							



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	58,000
					Total Object Head-- 1 :			58,000
					02. Wages	State Plan	General-Voted	1,10,106
					Total Object Head-- 2 :			1,10,106
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,238
					Total Object Head-- 11 :			51,238
					Total Sub Head :			2,19,344
					Total Minor Head 1 :			2,19,344
					Total Sub Major Head 0 :			2,19,344
					Total Major Head 2402 :			2,19,344
Month Wise Total :			2,19,344					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,12,419
					Total Object Head-- 2 :			1,12,419
					Total Sub Head :			1,12,419



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	Total Minor Head 1 :				1,12,419	
			Total Sub Major Head 0 :				1,12,419	
			Total Major Head 2402 :				1,12,419	
					Month Wise Total :		1,12,419	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :		7,000	
					(13) Office Expenses	State Plan	General-Voted	33,943
					(13) Office Expenses	State Plan	General-Voted	58,000
					Total Object Head-- 13 :		91,943	
					50.Other Charges	State Plan	General-Voted	17,500
					Total Object Head-- 50 :		17,500	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,750
					Total Object Head-- 52 :		22,750	
				Total Sub Head :		1,39,193		
				Total Minor Head 1 :		1,39,193		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			1,39,193
					Total Major Head 2402 :			1,39,193
					Month Wise Total :			1,39,193
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	57,960
					Total Object Head-- 2 :			57,960
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,920
					Total Object Head-- 11 :			25,920
					Total Sub Head :			83,880
					Total Minor Head 1 :			83,880
					Total Sub Major Head 0 :			83,880
					Total Major Head 2402 :			83,880
					Month Wise Total :			83,880
Month of Account:		02/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,84,605
					Total Object Head-- 2 :			1,84,605
					Total Sub Head :			1,84,605
					Total Minor Head 1 :			1,84,605
					Total Sub Major Head 0 :			1,84,605
					Total Major Head 2402 :			1,84,605
					Month Wise Total :			1,84,605
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	General-Voted	2,02,744
					Total Object Head-- 27 :			2,02,744
					Total Sub Head :			2,02,744
					Total Minor Head 53 :			2,02,744
					Total Sub Major Head 7 :			2,02,744
					Total Major Head 2216 :			2,02,744
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	79,008
					Total Object Head-- 2 :			79,008
					(13) Office Expenses	State Plan	General-Voted	66,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	Total Object Head-- 13 :			66,000
					16. Publications	State Plan	General-Voted	7,000
					Total Object Head-- 16 :			7,000
					26. Advertising And Publicity	State Plan	General-Voted	10,000
					Total Object Head-- 26 :			10,000
					50.Other Charges	State Plan	General-Voted	52,500
					Total Object Head-- 50 :			52,500
					51.Motor Vehicles	State Plan	General-Voted	53,000
					Total Object Head-- 51 :			53,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,750
					Total Object Head-- 52 :			22,750
					Total Sub Head :			2,90,258
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	26,649
					Total Object Head-- 13 :			26,649
					Total Sub Head :			26,649
Total Minor Head 1 :			3,16,907					
Total Sub Major Head 0 :			3,16,907					
Total Major Head 2402 :			3,16,907					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong								
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
						Month Wise Total :				5,19,651	
						D.D.O. Total :				20,38,657	
Reconciliation Portion											
2402	0	1	(12) Payment Due Me.Pdcl/Municipal Board/Telephone B			0	13. Office Expenses	State Plan	General-Voted	33,943	
2402	0	1	(06) Soil Conservation Engineering Division			0	(13) Office Expenses	State Plan	General-Voted	-33,943	
						Reconciliation Total :				0	
						DDO wise Total ( original +Reconcilation) :				20,38,657	
Summary of DDO Wise Expenditure											
45	2216	07	053	(02) Other Maintenance Expenditure		001	27	27.Minor Works/Maintenance	State Plan	General-Voted	2,02,744
45	2402	00	001	(06) Soil Conservation Engineering Division		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	65,000
45	2402	00	001	(06) Soil Conservation Engineering Division		000	02	02. Wages	State Plan	General-Voted	10,10,252
45	2402	00	001	(06) Soil Conservation Engineering Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,25,490
45	2402	00	001	(06) Soil Conservation Engineering Division		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	99,038
45	2402	00	001	(06) Soil Conservation Engineering Division		000	13	(13) Office Expenses	State Plan	General-Voted	1,74,000
45	2402	00	001	(06) Soil Conservation Engineering Division		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	58,000
45	2402	00	001	(06) Soil Conservation Engineering Division		000	16	16. Publications	State Plan	General-Voted	7,000
45	2402	00	001	(06) Soil Conservation Engineering Division		000	26	26. Advertising And	State Plan	General-Voted	10,000



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	211	D.S.C.O Soil Conservation Eng.Divn. Shillong								
<b>D.D.O. :</b>	9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
Publicity										
45	2402	00	001	(06) Soil Conservation Engineering Division	000	50	50.Other Charges	State Plan	General-Voted	70,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	51	51.Motor Vehicles	State Plan	General-Voted	53,000
45	2402	00	001	(06) Soil Conservation Engineering Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	26,500
45	2402	00	001	(06) Soil Conservation Engineering Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	45,500
45	2402	00	001	(06) Soil Conservation Engineering Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	22,750
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	69,383
<b>DDO Wise Total:</b>										<b>20,38,657</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
					Month Wise Total :			0
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460
					Total Object Head-- 2 :			98,460
					Total Sub Head :			98,460
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,200
					Total Object Head-- 13 :			11,200
					Total Sub Head :			11,200
Total Minor Head 1 :			1,09,660					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			1,09,660
					Total Major Head 2402 :			1,09,660
					Month Wise Total :			1,09,660
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,742
					Total Object Head-- 2 :			1,01,742
					Total Sub Head :			1,01,742
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,645
					Total Object Head-- 14 :			2,645
		Total Sub Head :			2,645			
		Total Minor Head 1 :			1,04,387			
		Total Sub Major Head 0 :			1,04,387			
		Total Major Head 2402 :			1,04,387			
					Month Wise Total :			1,04,387
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	General-Voted	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	General-Voted	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	General-Voted	1,125
					Total Object Head-- 50 :			1,125
					Total Sub Head :			18,375
					Total Minor Head 53 :			18,375
					Total Sub Major Head 7 :			18,375
					Total Major Head 2216 :			18,375
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460
					Total Object Head-- 2 :			98,460
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,42,000
					Total Object Head-- 11 :			1,42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,000
					Total Object Head-- 13 :			62,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 16 :			6,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 26 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 50 :			19,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,000
					Total Object Head-- 51 :			83,000
					Total Sub Head :			4,23,460
					Total Minor Head 1 :			4,23,460
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,93,721
					Total Object Head-- 2 :			14,93,721
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-	14,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	Total Object Head-- 13 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 50 :			11,000
					52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			15,22,221
					Total Minor Head 102 :			15,22,221
					Total Sub Major Head 0 :			19,45,681
					Total Major Head 2402 :			19,45,681
					Month Wise Total :			19,64,056
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,164
					Total Object Head-- 2 :			1,20,164
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	45,098
					Total Object Head-- 6 :			45,098



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division			Total Sub Head :		1,65,262
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,176
					Total Object Head-- 13 :		5,176	
					Total Sub Head :		5,176	
			Total Minor Head 1 :		1,70,438			
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,86,952
					Total Object Head-- 2 :		5,86,952	
					Total Sub Head :		5,86,952	
					Total Minor Head 102 :		5,86,952	
					Total Sub Major Head 0 :		7,57,390	
					Total Major Head 2402 :		7,57,390	
					Month Wise Total :		7,57,390	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	20,625
					Total Object Head-- 27 :		20,625	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		Total Sub Head :			20,625
					Total Minor Head 53 :			20,625
					Total Sub Major Head 7 :			20,625
					Total Major Head 2216 :			20,625
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,423
					Total Object Head-- 2 :			1,06,423
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,42,000
					Total Object Head-- 11 :			1,42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,000
					Total Object Head-- 13 :			62,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 16 :			6,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 50 :			19,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	83,000
					Total Object Head-- 51 :			83,000
					Total Sub Head :			4,21,923
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,900
					Total Object Head-- 14 :			15,900
					Total Sub Head :			15,900
					Total Minor Head 1 :			4,37,823
					102	(19) Jhum Control Schemes	2	02. Wages
		Total Object Head-- 2 :						5,22,439
		13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo				14,000
		Total Object Head-- 13 :						14,000
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo				11,000
		Total Object Head-- 50 :						11,000
					52. Machinery &	State Plan	Voted-Sixth-Schedule-	3,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	Total Object Head-- 52 :			3,500
					Total Sub Head :			5,50,939
					Total Minor Head 102 :			5,50,939
					Total Sub Major Head 0 :			9,88,762
					Total Major Head 2402 :			9,88,762
					Month Wise Total :			10,09,387
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,990
					Total Object Head-- 2 :			1,02,990
					Total Sub Head :			1,02,990
					Total Minor Head 1 :			1,02,990
					102	(19) Jhum Control Schemes	2	02. Wages
		Total Object Head-- 2 :						5,03,910
		Total Sub Head :						5,03,910
		Total Minor Head 102 :						5,03,910
		Total Sub Major Head 0 :						6,06,900



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			6,06,900
					Month Wise Total :			6,06,900
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,423
					Total Object Head-- 2 :			1,06,423
					Total Sub Head :			1,06,423
					Total Minor Head 1 :			1,06,423
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,20,707
					Total Object Head-- 2 :			5,20,707
					Total Sub Head :			5,20,707
					Total Minor Head 102 :			5,20,707
					Total Sub Major Head 0 :			6,27,130
					Total Major Head 2402 :			6,27,130
					Month Wise Total :			6,27,130
Month of Account:		12/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,25,605
					Total Object Head-- 2 :			2,25,605
					Total Sub Head :			2,25,605
					Total Minor Head 1 :			2,25,605
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,68,649
					Total Object Head-- 2 :			10,68,649
					Total Sub Head :			10,68,649
					Total Minor Head 102 :			10,68,649
					Total Sub Major Head 0 :			12,94,254
					Total Major Head 2402 :			12,94,254
Month Wise Total :							12,94,254	
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,000
					Total Object Head-- 13 :			62,000
					14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	5,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 16 :			6,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 26 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 50 :			19,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,66,000
					Total Object Head-- 51 :			1,66,000
					Total Sub Head :			2,68,500
		Total Minor Head 1 :			2,68,500			
		102	(19) Jhum Control Schemes	2	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 13 :			14,000
50.Other Charges	State Plan				Voted-Sixth-Schedule-Garo	11,000		
				Total Object Head-- 50 :			11,000	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 52 :			7,000
					Total Sub Head :			32,000
					Total Minor Head 102 :			32,000
					Total Sub Major Head 0 :			3,00,500
					Total Major Head 2402 :			3,00,500
					Month Wise Total :		3,00,500	
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,879
					Total Object Head-- 2 :			1,11,879
					Total Sub Head :			1,11,879
					Total Minor Head 1 :			1,11,879
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,244
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,919
02. Wages	State Plan				Voted-Sixth-Schedule-	1,49,730		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,622
					Total Object Head-- 2 :			5,33,355
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	7,84,761
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	53,363
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,46,920
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	21,37,056
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	21,900
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 27 :			32,04,000
					Total Sub Head :			37,37,355
					Total Minor Head 102 :			37,37,355
					Total Sub Major Head 0 :			38,49,234



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			38,49,234
					Month Wise Total :			38,49,234
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,00,000
					Total Object Head-- 27 :			8,00,000
					Total Sub Head :			8,00,000
					Total Minor Head 53 :			8,00,000
					Total Sub Major Head 7 :			8,00,000
					Total Major Head 2216 :			8,00,000
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,12,931
					Total Object Head-- 2 :			2,12,931
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,000
					Total Object Head-- 13 :			62,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 16 :			6,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 26 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 50 :			19,500
					Total Sub Head :			3,10,431
					Total Minor Head 1 :			3,10,431
		102	(09) Cash Crop Development Works	0	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo	84,936
					Total Object Head-- 20 :			84,936
					21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 21 :			12,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,74,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,74,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,69,510



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(09) Cash Crop Development Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	17,44,120
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,17,480
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,87,080
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,01,286
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,43,142
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,44,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,82,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,53,000
					Total Object Head-- 27 :			1,41,90,418
					36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo	15,62,152
					Total Object Head-- 36 :			15,62,152
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		212	Tura Plantation Crops Division West Garo Hills						
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	102	(09) Cash Crop Development Works				Total Sub Head :		1,58,55,506
			(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,440	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,916	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	85,491	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,13,467	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,171	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,56,832	
					Total Object Head-- 2 :			9,96,317	
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000	
					Total Object Head-- 13 :			14,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000	
					Total Object Head-- 50 :			11,000	
					Total Sub Head :				10,21,317
					Total Minor Head 102 :				1,68,76,823
					Total Sub Major Head 0 :				1,71,87,254



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		212	Tura Plantation Crops Division West Garo Hills								
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402					Total Major Head 2402 :				1,71,87,254		
					Month Wise Total :				1,79,87,254		
					D.D.O. Total :				2,86,10,152		
Reconciliation Portion											
2216	7	53	(03) Maintenance Of Departmental Non-Residential Build			0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-4,375	
2216	7	53	(03) Maintenance Of Departmental Non-Residential Build			0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375	
2216	7	53	(03) Maintenance Of Departmental Non-Residential Build			0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000	
					Reconciliation Total :				0		
					DDO wise Total ( original +Reconcilation) :				2,86,10,152		
Summary of DDO Wise Expenditure											
45	2216	07	053	(02) Other Maintenance Expenditure		001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,00,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		000	21	21. Supplies And Materials	State Plan	General-Voted	1,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings		000	27	27. Minor Works	State Plan	General-Voted	16,250
					(03) Maintenance Of Departmental Non-		27. Minor Works		State Plan	Voted-Sixth-Schedule-	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	212	Tura Plantation Crops Division West Garo Hills									
<b>D.D.O. :</b>	9378	D.S.C.O. Cash Crop Division Tura									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2216	07	053	Residential Buildings	000	27			Garro		16,250
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	General-Voted		1,125
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		3,375
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		12,85,077
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo		45,098
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		2,84,000
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		2,48,000
45	2402	00	001	(08) Cash Crop Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		10,000
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo		26,000
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo		28,500
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		78,000
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo		3,32,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		16,376
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		18,545
45	2402	00	102	(09) Cash Crop Development Works	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Garo		84,936
45	2402	00	102	(09) Cash Crop Development Works	000	21	21.Materials And Supplies,	State Plan	Voted-Sixth-Schedule-		12,000



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education										
<b>Department :</b>	Soil Conservation Department											
<b>Source :</b>	212	Tura Plantation Crops Division West Garo Hills										
<b>D.D.O. :</b>	9378	D.S.C.O. Cash Crop Division Tura										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
							Store And Equipments		Garo			
45	2402	00	102	(09) Cash Crop Development Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,41,90,418		
45	2402	00	102	(09) Cash Crop Development Works	000	36	36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo	15,62,152		
45	2402	00	102	(09) Cash Crop Development Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000		
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,26,050		
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	56,000		
45	2402	00	102	(19) Jhum Control Schemes	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	32,04,000		
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	44,000		
45	2402	00	102	(19) Jhum Control Schemes	002	52	52. Machinery & Equipment	State Plan	Voted-Sixth-Schedule-Garo	14,000		
<b>DDO Wise Total:</b>											<b>2,86,10,152</b>	



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	33,607
					Total Object Head-- 2 :			33,607
					Total Sub Head :			33,607
					Total Minor Head 1 :			33,607
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	14,678
					Total Object Head-- 2 :			14,678
					Total Sub Head :			14,678
					Total Minor Head 101 :			35,069
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	20,391
					Total Object Head-- 2 :			20,391
					Total Sub Head :			20,391
					Total Minor Head 101 :			35,069
Total Sub Major Head 0 :			68,676					
Total Major Head 2402 :			68,676					
Month Wise Total :			68,676					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	24,540
					Total Object Head-- 2 :			24,540



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong							
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong							
Month of Account:		05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(10) Soil Survey Division		Total Sub Head :			24,540		
					Total Minor Head 1 :			24,540		
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	10,830		
					Total Object Head-- 2 :			10,830		
					Total Sub Head :			10,830		
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	15,150		
					Total Object Head-- 2 :			15,150		
							Total Sub Head :			15,150
							Total Minor Head 101 :			25,980
					Total Sub Major Head 0 :			50,520		
		Total Major Head 2402 :			50,520					
		Month Wise Total :			50,520					
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	24,540		
					Total Object Head-- 2 :			24,540		
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	36,626		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong						
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(10) Soil Survey Division	0	Total Object Head-- 11 :			36,626	
					(13) Office Expenses	State Plan	General-Voted	36,750	
					Total Object Head-- 13 :			36,750	
					50.Other Charges	State Plan	General-Voted	12,500	
					Total Object Head-- 50 :			12,500	
					51.Motor Vehicles	State Plan	General-Voted	5,000	
					Total Object Head-- 51 :			5,000	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	14,500	
					Total Object Head-- 52 :			14,500	
					Total Sub Head :			1,29,916	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,537	
					Total Object Head-- 13 :			1,537	
					Total Sub Head :			1,537	
			Total Minor Head 1 :						
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	10,830	
					Total Object Head-- 2 :			10,830	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,932	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	Total Object Head-- 11 :			30,932
					(13) Office Expenses	State Plan	General-Voted	13,750
					Total Object Head-- 13 :			13,750
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :			1,00,000
					26. Advertising And Publicity	State Plan	General-Voted	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	General-Voted	4,250
					Total Object Head-- 50 :			4,250
					Total Sub Head :			1,62,262
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	15,150
					Total Object Head-- 2 :			15,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,341
					Total Object Head-- 11 :			13,341
					(13) Office Expenses	State Plan	General-Voted	14,500
			Total Object Head-- 13 :			14,500		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :			1,00,000
					50.Other Charges	State Plan	General-Voted	9,250
					Total Object Head-- 50 :			9,250
					51.Motor Vehicles	State Plan	General-Voted	3,750
					Total Object Head-- 51 :			3,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	9,250
					Total Object Head-- 52 :			9,250
					Total Sub Head :			1,65,241
					Total Minor Head 101 :			3,27,503
Total Sub Major Head 0 :			4,58,956					
Total Major Head 2402 :			4,58,956					
Month Wise Total :			4,58,956					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	24,540



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		213	Divisional Officer Soil Conservation Survey Division Shillong					
<b>D.D.O. :</b>		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	<b>Total Object Head-- 2 :</b>			<b>24,540</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	38,213
					<b>Total Object Head-- 11 :</b>			<b>38,213</b>
					<b>Total Sub Head :</b>			<b>62,753</b>
					<b>Total Minor Head 1 :</b>			<b>62,753</b>
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,830
					<b>Total Object Head-- 2 :</b>			<b>10,830</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,388
					<b>Total Object Head-- 11 :</b>			<b>32,388</b>
					<b>Total Sub Head :</b>			<b>43,218</b>
		(02) Soil Testing Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,150
					<b>Total Object Head-- 2 :</b>			<b>15,150</b>
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	14,950



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	Total Object Head-- 11 :			14,950
					Total Sub Head :			30,100
					Total Minor Head 101 :			73,318
					Total Sub Major Head 0 :			1,36,071
					Total Major Head 2402 :			1,36,071
					Month Wise Total :			1,36,071
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	24,540
					Total Object Head-- 2 :			24,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	45,920
					Total Object Head-- 11 :			45,920
					(13) Office Expenses	State Plan	General-Voted	36,750
					Total Object Head-- 13 :			36,750
50.Other Charges	State Plan	General-Voted	12,500					
					Total Object Head-- 50 :			12,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	51.Motor Vehicles	State Plan	General-Voted	5,000
					Total Object Head-- 51 :		5,000	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	14,500
					Total Object Head-- 52 :		14,500	
					Total Sub Head :		1,39,210	
					Total Minor Head 1 :		1,39,210	
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	10,830
					Total Object Head-- 2 :		10,830	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,760
					Total Object Head-- 11 :		41,760	
					(13) Office Expenses	State Plan	General-Voted	13,750
					Total Object Head-- 13 :		13,750	
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :		1,00,000	
					26. Advertising And	State Plan	General-Voted	2,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	General-Voted	4,250
					Total Object Head-- 50 :		4,250	
					Total Sub Head :		1,73,090	
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	15,150
					Total Object Head-- 2 :		15,150	
					(13) Office Expenses	State Plan	General-Voted	14,500
					Total Object Head-- 13 :		14,500	
					21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :		1,00,000	
					50.Other Charges	State Plan	General-Voted	9,250
					Total Object Head-- 50 :		9,250	
					51.Motor Vehicles	State Plan	General-Voted	3,750
					Total Object Head-- 51 :		3,750	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	9,250
					Total Object Head-- 52 :		9,250	
					Total Sub Head :		1,51,900	
D.D.O. Total :								



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	Total Minor Head 101 :					3,24,990
			Total Sub Major Head 0 :					4,64,200
			Total Major Head 2402 :					4,64,200
Month Wise Total :					4,64,200			
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	35,740
					Total Object Head-- 2 :			35,740
					Total Sub Head :			35,740
					Total Minor Head 1 :			35,740
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	16,820
					Total Object Head-- 2 :			16,820
					Total Sub Head :			16,820
					Total Minor Head 101 :			34,520
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	17,700
					Total Object Head-- 2 :			17,700
					Total Sub Head :			17,700
					Total Sub Major Head 0 :			70,260



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			70,260
					Month Wise Total :			70,260
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	85,000
					Total Object Head-- 1 :			85,000
					02. Wages	State Plan	General-Voted	25,380
					Total Object Head-- 2 :			25,380
					Total Sub Head :			1,10,380
					Total Minor Head 1 :			1,10,380
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	22,380
					Total Object Head-- 2 :			22,380
					Total Sub Head :			22,380
					02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
		Total Minor Head 101 :			38,040			
		Total Sub Major Head 0 :			1,48,420			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,48,420
					Month Wise Total :			1,48,420
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	25,380
					Total Object Head-- 2 :			25,380
					6. Medical Treatment	State Plan	General-Voted	79,619
					Total Object Head-- 6 :			79,619
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,890
					Total Object Head-- 11 :			9,890
					Total Sub Head :			1,14,889
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan
		Total Object Head-- 13 :					16,957	
		Total Sub Head :			16,957			
Total Minor Head 1 :			1,31,846					
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries,	State Plan	General-Voted	14,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	22,380
					Total Object Head-- 2 :			22,380
					Total Sub Head :			36,380
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			15,660
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,762
					Total Object Head-- 11 :			24,762
					Total Sub Head :			40,422
					Total Minor Head 101 :			76,802
Total Sub Major Head 0 :			2,08,648					
Total Major Head 2402 :			2,08,648					
					Month Wise Total :			2,08,648
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	39,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	Total Object Head-- 1 :			39,000
					02. Wages	State Plan	General-Voted	64,800
					Total Object Head-- 2 :			64,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,351
					Total Object Head-- 11 :			19,351
					Total Sub Head :			1,23,151
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	2,371
					Total Object Head-- 13 :			2,371
					Total Sub Head :			2,371
					Total Minor Head 1 :			1,25,522
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	31,500
					Total Object Head-- 1 :			31,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,065
Total Object Head-- 11 :					24,065			
Total Sub Head :					55,565			



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**Shillong**

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,171
					Total Object Head-- 11 :		4,171	
					Total Sub Head :		4,171	
					Total Minor Head 101 :		59,736	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-34,835
					Total Object Head-- 70 :		-34,835	
					Total Sub Head :		-34,835	
					Total Minor Head 911 :		-34,835	
					Total Sub Major Head 0 :		1,50,423	
					Total Major Head 2402 :		1,50,423	
Month Wise Total :							1,50,423	
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :		7,000	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	32,389
					Total Object Head-- 2 :			32,389
					(13) Office Expenses	State Plan	General-Voted	36,000
					Total Object Head-- 13 :			36,000
					50.Other Charges	State Plan	General-Voted	12,500
					Total Object Head-- 50 :			12,500
					51.Motor Vehicles	State Plan	General-Voted	10,000
					Total Object Head-- 51 :			10,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	29,000
					Total Object Head-- 52 :			29,000
					Total Sub Head :			1,26,889
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	2,464	
				Total Object Head-- 13 :			2,464	
				Total Sub Head :			2,464	
Total Minor Head 1 :			1,29,353					
101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
			Total Object Head-- 1 :			7,000		
			02. Wages	State Plan	General-Voted	21,422		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(01) Soil Conservation Survey Schemes	0	Total Object Head-- 2 :			21,422
					(13) Office Expenses	State Plan	General-Voted	13,000
					Total Object Head-- 13 :			13,000
					26. Advertising And Publicity	State Plan	General-Voted	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	General-Voted	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			47,922
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	10,989
					Total Object Head-- 2 :			10,989
					(13) Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-- 13 :			15,000
					50.Other Charges	State Plan	General-Voted	9,000
					Total Object Head-- 50 :			9,000
					51.Motor Vehicles	State Plan	General-Voted	7,500
					Total Object Head-- 51 :			7,500
			52. Machinery Equipment/Tools & Plant		State Plan	General-Voted	18,500	
					Total Object Head-- 52 :			18,500



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		213	Divisional Officer Soil Conservation Survey Division Shillong					
<b>D.D.O. :</b>		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
<b>Month of Account:</b>		01/2023						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	101	(02) Soil Testing Works		<b>Total Sub Head :</b>			<b>60,989</b>
					<b>Total Minor Head 101 :</b>			<b>1,08,911</b>
					<b>Total Sub Major Head 0 :</b>			<b>2,38,264</b>
					<b>Total Major Head 2402 :</b>			<b>2,38,264</b>
					<b>Month Wise Total :</b>			<b>2,38,264</b>
<b>Month of Account:</b>		02/2023						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	27,450
					<b>Total Object Head-- 2 :</b>			<b>27,450</b>
			<b>Total Sub Head :</b>			<b>27,450</b>		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	11,187
		<b>Total Object Head-- 13 :</b>			<b>11,187</b>			
		<b>Total Sub Head :</b>			<b>11,187</b>			
		<b>Total Minor Head 1 :</b>			<b>38,637</b>			
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
<b>Total Object Head-- 1 :</b>					<b>18,000</b>			
02. Wages	State Plan				General-Voted	24,390		
<b>Total Object Head-- 2 :</b>					<b>24,390</b>			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong						
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	101	(01) Soil Conservation Survey Schemes		Total Sub Head :			42,390	
			(02) Soil Testing Works		0	02. Wages	State Plan	General-Voted	16,020
						Total Object Head-- 2 :			16,020
						Total Sub Head :			16,020
						Total Minor Head 101 :			58,410
						Total Sub Major Head 0 :			97,047
						Total Major Head 2402 :			97,047
					Month Wise Total :			97,047	
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(10) Soil Survey Division		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
						Total Object Head-- 1 :			18,000
						02. Wages	State Plan	General-Voted	29,694
						Total Object Head-- 2 :			29,694
						(13) Office Expenses	State Plan	General-Voted	37,500
						Total Object Head-- 13 :			37,500
						50.Other Charges	State Plan	General-Voted	12,500
			Total Object Head-- 50 :			12,500			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong						
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(10) Soil Survey Division			Total Sub Head :		97,694	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	9,339	
					Total Object Head-- 13 :		9,339		
					Total Sub Head :		9,339		
		Total Minor Head 1 :							1,07,033
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	26,410	
					Total Object Head-- 2 :		26,410		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	855	
					Total Object Head-- 11 :		855		
					(13) Office Expenses	State Plan	General-Voted	14,500	
					Total Object Head-- 13 :		14,500		
					26. Advertising And Publicity	State Plan	General-Voted	2,500	
					Total Object Head-- 26 :		2,500		
					50.Other Charges	State Plan	General-Voted	4,500	
					Total Object Head-- 50 :		4,500		
					Total Sub Head :		48,765		
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	16,380	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong							
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	101	(02) Soil Testing Works		0	Total Object Head-- 2 :			16,380	
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	776	
						Total Object Head-- 11 :			776	
						(13) Office Expenses	State Plan	General-Voted	14,000	
						Total Object Head-- 13 :			14,000	
						50.Other Charges	State Plan	General-Voted	9,500	
						Total Object Head-- 50 :			9,500	
						Total Sub Head :			40,656	
						Total Minor Head 101 :			89,421	
						Total Sub Major Head 0 :			1,96,454	
Total Major Head 2402 :			1,96,454							
		Month Wise Total :			1,96,454					
					22,87,939					
Reconciliation Portion										
						DDO wise Total ( original +Reconcilation) :			22,87,939	
Summary of DDO Wise Expenditure										
45	2402	00	001	(10) Soil Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,49,000



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	213	Divisional Officer Soil Conservation Survey Division Shillong								
<b>D.D.O. :</b>	9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	General-Voted	3,48,060
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,540
45	2402	00	001	(10) Soil Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	79,619
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,787
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	38,213
45	2402	00	001	(10) Soil Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,47,000
45	2402	00	001	(10) Soil Survey Division	000	50	50.Other Charges	State Plan	General-Voted	50,000
45	2402	00	001	(10) Soil Survey Division	000	51	51.Motor Vehicles	State Plan	General-Voted	20,000
45	2402	00	001	(10) Soil Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	58,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	43,855
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	70,500
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	General-Voted	1,80,970
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,830
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	97,612
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,388
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	13	(13) Office Expenses	State Plan	General-Voted	55,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,00,000
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	26	26. Advertising And Publicity	State Plan	General-Voted	10,000



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	213	Divisional Officer Soil Conservation Survey Division Shillong								
<b>D.D.O. :</b>	9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	50	50.Other Charges	State Plan	General-Voted	17,000
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	General-Voted	1,58,250
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,150
45	2402	00	101	(02) Soil Testing Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	43,050
45	2402	00	101	(02) Soil Testing Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,950
45	2402	00	101	(02) Soil Testing Works	000	13	(13) Office Expenses	State Plan	General-Voted	58,000
45	2402	00	101	(02) Soil Testing Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,00,000
45	2402	00	101	(02) Soil Testing Works	000	50	50.Other Charges	State Plan	General-Voted	37,000
45	2402	00	101	(02) Soil Testing Works	000	51	51.Motor Vehicles	State Plan	General-Voted	15,000
45	2402	00	101	(02) Soil Testing Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	37,000
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-34,835
<b>DDO Wise Total:</b>										<b>22,87,939</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin						
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division						
Month of Account:		04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,545	
					Total Object Head-- 2 :			69,545	
					Total Sub Head :			69,545	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,727	
					Total Object Head-- 2 :			41,727	
					Total Sub Head :			41,727	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	27,818	
					Total Object Head-- 2 :			27,818	
					Total Sub Head :			27,818	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,307	
					Total Object Head-- 14 :			6,307	
					Total Sub Head :			6,307	
						Total Minor Head 1 :			1,45,397
						Total Sub Major Head 0 :			1,45,397
						Total Major Head 2402 :			1,45,397
			Month Wise Total :			1,45,397			
Month of Account:		05/2022							



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin						
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division						
Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,467	
					Total Object Head-- 2 :			59,467	
					Total Sub Head :			59,467	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,490	
					Total Object Head-- 2 :			32,490	
					Total Sub Head :			32,490	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,660	
					Total Object Head-- 2 :			21,660	
					Total Sub Head :			21,660	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,099	
					Total Object Head-- 14 :			6,099	
					Total Sub Head :			6,099	
						Total Minor Head 1 :			1,19,716
						Total Sub Major Head 0 :			1,19,716
						Total Major Head 2402 :			1,19,716
			Month Wise Total :			1,19,716			
Month of Account:		06/2022							



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 21 :			1,250
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			24,250
					Total Minor Head 53 :			24,250
					Total Sub Major Head 7 :			24,250
					Total Major Head 2216 :			24,250
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,634
					Total Object Head-- 2 :			68,634
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	36,238
					Total Object Head-- 11 :			36,238
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	78,750



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
<b>D.D.O. :</b>		9380	D.S.C.O Nongstoin Soil Conservation Division					
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 13 :</b>			<b>78,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					<b>Total Object Head-- 16 :</b>			<b>2,125</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,625
					<b>Total Object Head-- 26 :</b>			<b>5,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					<b>Total Object Head-- 50 :</b>			<b>42,000</b>
			51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	64,500		
			<b>Total Object Head-- 51 :</b>			<b>64,500</b>		
			<b>Total Sub Head :</b>			<b>2,97,872</b>		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,299
					<b>Total Object Head-- 2 :</b>			<b>39,299</b>
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi			72,000			
<b>Total Object Head-- 11 :</b>			<b>72,000</b>					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750
					Total Object Head-- 13 :			44,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			2,625
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,375
					Total Object Head-- 26 :			2,375
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,187
					Total Object Head-- 28 :			1,187
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 50 :			16,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 51 :			9,500
					Total Sub Head :			1,87,986
		(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,382	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			22,382
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	18,259
					Total Object Head-- 11 :			18,259
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875
					Total Object Head-- 13 :			8,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 16 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 50 :			4,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,625
					Total Object Head-- 51 :			7,625
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,625
Total Object Head-- 52 :			3,625					
Total Sub Head :					66,141			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,088
					Total Object Head-- 14 :		6,088	
					Total Sub Head :		6,088	
					Total Minor Head 1 :		5,58,087	
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,52,83,200
					Total Object Head-- 27 :		1,52,83,200	
					Total Sub Head :		1,52,83,200	
					Total Minor Head 102 :		1,52,83,200	
					Total Sub Major Head 0 :		1,58,41,287	
					Total Major Head 2402 :		1,58,41,287	
Month Wise Total :							1,58,65,537	
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,420
					Total Object Head-- 2 :		66,420	
					(11) Travel	State Plan	Voted-Sixth-Schedule-	10,780



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			10,780
					Total Sub Head :			77,200
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
					(09) Watershed Management Division	0	02. Wages	State Plan
			Total Object Head-- 2 :				21,660	
			Total Sub Head :				21,660	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0			14. Rent, Rates And Taxes	State Plan
					Total Object Head-- 14 :			1,641
					Total Sub Head :			1,641
					Total Minor Head 1 :			1,45,261
			Total Sub Major Head 0 :			1,45,261		
			Total Major Head 2402 :			1,45,261		
			Month Wise Total :			1,45,261		
			Month of Account:		08/2022			
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 21 :			1,250
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			27,250
					Total Minor Head 53 :			27,250
					Total Sub Major Head 7 :			27,250
					Total Major Head 2216 :			27,250
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,424
					Total Object Head-- 2 :			77,424
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,530
					Total Object Head-- 11 :			4,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	78,750



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
<b>D.D.O. :</b>		9380	D.S.C.O Nongstoin Soil Conservation Division					
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 13 :</b>			<b>78,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					<b>Total Object Head-- 16 :</b>			<b>2,125</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,625
					<b>Total Object Head-- 26 :</b>			<b>5,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					<b>Total Object Head-- 50 :</b>			<b>42,000</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	64,500
			<b>Total Object Head-- 51 :</b>			<b>64,500</b>		
			<b>Total Sub Head :</b>			<b>2,74,954</b>		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,305
					<b>Total Object Head-- 2 :</b>			<b>54,305</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	36,000
			<b>Total Object Head-- 11 :</b>			<b>36,000</b>		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750
					Total Object Head-- 13 :			44,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			2,625
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,375
					Total Object Head-- 26 :			2,375
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,188
					Total Object Head-- 28 :			1,188
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 50 :			16,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 51 :			9,500
					Total Sub Head :			1,66,993
		(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,310	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			25,310
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	72,977
					Total Object Head-- 6 :			72,977
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875
					Total Object Head-- 13 :			8,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 16 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 50 :			4,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,625
					Total Object Head-- 51 :			7,625
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,625
					Total Object Head-- 52 :			3,625
					Total Sub Head :			1,23,787
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,464



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin							
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division							
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,464		
					Total Sub Head :			1,464		
					Total Minor Head 1 :			5,67,198		
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	45,00,000		
					Total Object Head-- 27 :			45,00,000		
					Total Sub Head :			45,00,000		
					Total Minor Head 102 :			45,00,000		
					Total Sub Major Head 0 :			50,67,198		
					Total Major Head 2402 :			50,67,198		
		Month Wise Total :			50,94,448					
		Month of Account:		09/2022						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,928		
					Total Object Head-- 2 :			70,928		
					Total Sub Head :			70,928		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-25,425		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 1 :			-25,425
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,981
					Total Object Head-- 2 :			55,981
					Total Sub Head :			30,556
		(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,126	
				Total Object Head-- 2 :			23,126	
				Total Sub Head :			23,126	
				Total Minor Head 1 :			1,24,610	
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	43,69,000
					Total Object Head-- 27 :			43,69,000
					Total Sub Head :			43,69,000
					Total Minor Head 102 :			43,69,000
Total Sub Major Head 0 :			44,93,610					
Total Major Head 2402 :			44,93,610					
Month Wise Total :			44,93,610					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,640
					Total Object Head-- 2 :			68,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,684
					Total Object Head-- 11 :			29,684
					Total Sub Head :			98,324
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450
					Total Object Head-- 2 :			57,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,405
					Total Object Head-- 11 :			17,405
					Total Sub Head :			74,855
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					Total Object Head-- 2 :			22,380
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 6 :			1,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,130
					Total Object Head-- 11 :			12,130
					Total Sub Head :			1,84,510
					Total Minor Head 1 :			3,57,689
					Total Sub Major Head 0 :			3,57,689
					Total Major Head 2402 :			3,57,689
Month Wise Total :								3,57,689
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,928
					Total Object Head-- 2 :			70,928
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,67,924
					Total Object Head-- 6 :			2,67,924
Total Sub Head :								3,38,852



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,365
					Total Object Head-- 2 :			59,365
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,28,767
					Total Object Head-- 6 :			3,28,767
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,36,559
					Total Object Head-- 11 :			1,36,559
			Total Sub Head :			5,24,691		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,126
					Total Object Head-- 2 :			23,126
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	39,748
					Total Object Head-- 11 :			39,748
Total Sub Head :			62,874					
(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	33,355			



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			33,355
					Total Sub Head :			33,355
					Total Minor Head 1 :			9,59,772
					Total Sub Major Head 0 :			9,59,772
					Total Major Head 2402 :			9,59,772
					Month Wise Total :			9,59,772
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,629
					Total Object Head-- 2 :			71,629
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,810
					Total Object Head-- 11 :			20,810
			Total Sub Head :			92,439		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,808
					Total Object Head-- 2 :			58,808



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin							
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division							
Month of Account:		12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,166		
					Total Object Head-- 11 :		40,166			
					Total Sub Head :		98,974			
					(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,356
							Total Object Head-- 2 :		23,356	
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,030
			Total Object Head-- 11 :				4,030			
			Total Sub Head :		27,386					
			Total Minor Head 1 :		2,18,799					
			Total Sub Major Head 0 :		2,18,799					
			Total Major Head 2402 :		2,18,799					
			Month Wise Total :		2,18,799					
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		



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**Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,447
					Total Object Head-- 2 :			72,447
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	78,750
					Total Object Head-- 13 :			78,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 16 :			2,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,625
					Total Object Head-- 26 :			5,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 50 :			42,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,29,000
					Total Object Head-- 51 :			1,29,000
					Total Sub Head :			3,29,947
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			47,244
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,372
					Total Object Head-- 11 :			12,372
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750
					Total Object Head-- 13 :			44,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			2,625
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,187
Total Object Head-- 28 :			1,187					
50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250					
Total Object Head-- 50 :			16,250					



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	19,000
					Total Object Head-- 51 :			19,000
					Total Sub Head :			1,45,428
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,622
					Total Object Head-- 2 :			23,622
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875
					Total Object Head-- 13 :			8,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 16 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,250
					Total Object Head-- 50 :			4,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,250
			Total Object Head-- 51 :			15,250		
			52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	7,250		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 52 :			7,250
					Total Sub Head :			60,247
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,021
					Total Object Head-- 14 :			6,021
					Total Sub Head :			6,021
					Total Minor Head 1 :			5,41,643
			Total Sub Major Head 0 :			5,41,643		
			Total Major Head 2402 :			5,41,643		
Month Wise Total :			5,41,643					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,447
					Total Object Head-- 2 :			72,447
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,74,975
					Total Object Head-- 6 :			3,74,975
Total Sub Head :			4,47,422					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244
					Total Object Head-- 2 :			47,244
					Total Sub Head :			47,244
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,622
					Total Object Head-- 2 :			23,622
					Total Sub Head :			23,622
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	29,782
					Total Object Head-- 14 :			29,782
					Total Sub Head :			29,782
			Total Minor Head 1 :			5,48,070		
Total Sub Major Head 0 :			5,48,070					
Total Major Head 2402 :			5,48,070					
Month Wise Total :			5,48,070					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor	State Plan	Voted-Sixth-Schedule-	4,54,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	Total Object Head-- 27 :			4,54,500
					Total Sub Head :			4,54,500
					Total Minor Head 53 :			4,54,500
					Total Sub Major Head 7 :			4,54,500
					Total Major Head 2216 :			4,54,500
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,436
					Total Object Head-- 2 :			65,436
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,03,714
					Total Object Head-- 6 :			3,03,714
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,18,561
					Total Object Head-- 11 :			2,18,561
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	78,750
					Total Object Head-- 13 :			78,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 16 :			2,125



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin							
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,625		
					Total Object Head-- 26 :			5,625		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,000		
					Total Object Head-- 50 :			42,000		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	62,908		
					Total Object Head-- 51 :			62,908		
					Total Sub Head :			7,79,119		
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,675
							Total Object Head-- 2 :			66,675
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	44,750		
			Total Object Head-- 13 :				44,750			
			16. Publications	State Plan			Voted-Sixth-Schedule-Khasi	2,625		
			Total Object Head-- 16 :				2,625			
							26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin						
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 26 :		2,750		
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,188	
					Total Object Head-- 28 :		1,188		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,250	
					Total Object Head-- 50 :		16,250		
			Total Sub Head :						1,34,238
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,336	
					Total Object Head-- 2 :		21,336		
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,770	
					Total Object Head-- 6 :		6,770		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	833	
					Total Object Head-- 11 :		833		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,875	
			Total Object Head-- 13 :		8,875				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 16 :			1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			43,314
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,023
					Total Object Head-- 14 :			10,023
					Total Sub Head :			10,023
					Total Minor Head 1 :			9,66,694
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	92,69,380
					Total Object Head-- 27 :			92,69,380
					Total Sub Head :			92,69,380
					Total Minor Head 102 :			92,69,380
					Total Sub Major Head 0 :			1,02,36,074
			Total Major Head 2402 :			1,02,36,074		
			Month Wise Total :			1,06,90,574		
			D.D.O. Total :			3,91,80,516		



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin								
<b>D.D.O. :</b>	9380	D.S.C.O Nongstoin Soil Conservation Division								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>3,91,80,516</b>
<b><u>Summary of DDO Wise Expenditure</u></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,54,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	43,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,33,945
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	9,46,613
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,20,603
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,15,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,68,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	3,20,908
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-25,425
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,05,348
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	3,28,767



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin									
<b>D.D.O. :</b>	9380	D.S.C.O Nongstoin Soil Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,14,502	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,79,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	4,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	65,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	38,000	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,79,398	
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,29,747	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	75,000	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,500	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
45	2402	00	001	(09) Watershed Management Division	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,500	
45	2402	00	001	(09) Watershed Management Division	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	30,500	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin									
<b>D.D.O. :</b>	9380	D.S.C.O Nongstoin Soil Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001	(09) Watershed Management Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	14,500	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,00,780	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,45,52,580	
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	88,69,000	
<b>DDO Wise Total:</b>										<b>3,91,80,516</b>	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,326
					Total Object Head-- 2 :		1,22,326	
					Total Sub Head :		1,22,326	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	95,480
					Total Object Head-- 2 :		95,480	
					Total Sub Head :		95,480	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,846
					Total Object Head-- 2 :		26,846	
					Total Sub Head :		26,846	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	27,702
					Total Object Head-- 14 :		27,702	
					Total Sub Head :		27,702	
			Total Minor Head 1 :		2,72,354			
			Total Sub Major Head 0 :		2,72,354			
			Total Major Head 2402 :		2,72,354			
Month Wise Total :		2,72,354						
Month of Account:		05/2022						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,18,380
					Total Object Head-- 2 :		1,18,380	
					Total Sub Head :		1,18,380	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	92,400
					Total Object Head-- 2 :		92,400	
					Total Sub Head :		92,400	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,980
					Total Object Head-- 2 :		25,980	
					Total Sub Head :		25,980	
			Total Minor Head 1 :		2,36,760			
Total Sub Major Head 0 :		2,36,760						
Total Major Head 2402 :		2,36,760						
Month Wise Total :		2,36,760						
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,22,326



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,22,326
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,18,735
					Total Object Head-- 11 :			1,18,735
					Total Sub Head :			2,41,061
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	95,480
					Total Object Head-- 2 :			95,480
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	24,770
					Total Object Head-- 11 :			24,770
					Total Sub Head :			1,20,250
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,846
					Total Object Head-- 2 :			26,846
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	17,965
					Total Object Head-- 11 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				17,965
					Total Sub Head :			44,811
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	15,887
					Total Object Head-- 14 :			15,887
					Total Sub Head :			15,887
					Total Minor Head 1 :			4,22,009
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,76,71,200
					Total Object Head-- 27 :			1,76,71,200
					Total Sub Head :			1,76,71,200
					Total Minor Head 102 :			1,76,71,200
					Total Sub Major Head 0 :			1,80,93,209
					Total Major Head 2402 :			1,80,93,209
Month Wise Total :						1,80,93,209		
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,400



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,22,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,08,530
					Total Object Head-- 11 :			1,08,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	91,875
					Total Object Head-- 13 :			91,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
					Total Object Head-- 16 :			2,375
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,625
					Total Object Head-- 26 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	49,000
Total Object Head-- 50 :			49,000					
Total Sub Head :			3,80,805					
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	98,520
					Total Object Head-- 2 :			98,520



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	57,050
					Total Object Head-- 11 :			57,050
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					Total Object Head-- 16 :			3,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 26 :			2,750
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 28 :			1,250
					Total Sub Head :			1,62,695
					(09) Watershed Management Division	0	02. Wages	State Plan
Total Object Head-- 2 :			26,880					
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,135					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 11 :			10,135
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
					Total Object Head-- 26 :			2,375
					Total Sub Head :			40,640
					Total Minor Head 1 :			5,84,140
					Total Sub Major Head 0 :			5,84,140
					Total Major Head 2402 :			5,84,140
					Month Wise Total :			5,84,140
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,654
					Total Object Head-- 2 :			1,34,654
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	1,56,090



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			1,56,090
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	75,250
					Total Object Head-- 51 :			75,250
					Total Sub Head :			3,65,994
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,08,148
					Total Object Head-- 2 :			1,08,148
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	81,980
					Total Object Head-- 11 :			81,980
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
					Total Object Head-- 51 :			11,000
					Total Sub Head :			2,01,128
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	29,606
					Total Object Head-- 2 :			29,606
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	25,590



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 11 :			25,590
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 51 :			7,500
					Total Sub Head :			62,696
					Total Minor Head 1 :			6,29,818
					Total Sub Major Head 0 :			6,29,818
					Total Major Head 2402 :			6,29,818
Month Wise Total :								6,29,818
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,000
					Total Object Head-- 27 :			51,000
					Total Sub Head :			51,000
					Total Minor Head 53 :			51,000
					Total Sub Major Head 7 :			51,000
Total Major Head 2216 :								51,000
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,26,480



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,26,480
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	73,420
					Total Object Head-- 11 :			73,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 13 :			60,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
					Total Object Head-- 16 :			2,375
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,625
					Total Object Head-- 26 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	49,000
Total Object Head-- 50 :			49,000					
Total Sub Head :			3,17,900					
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,804
					Total Object Head-- 2 :			1,01,804



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		215	D.S.C.O Jaintia Hills Division (T) Jowai					
<b>D.D.O. :</b>		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,880
					<b>Total Object Head-- 11 :</b>			<b>34,880</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,500
					<b>Total Object Head-- 13 :</b>			<b>1,04,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					<b>Total Object Head-- 16 :</b>			<b>3,125</b>
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					<b>Total Object Head-- 26 :</b>			<b>2,750</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					<b>Total Object Head-- 28 :</b>			<b>1,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	37,750
					<b>Total Object Head-- 50 :</b>			<b>37,750</b>
<b>Total Sub Head :</b>				<b>2,86,059</b>				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,776
					Total Object Head-- 2 :			27,776
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,750
					Total Object Head-- 13 :			17,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
					Total Object Head-- 26 :			2,375
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					Total Object Head-- 50 :			8,250
					Total Sub Head :			57,401
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	27,841
					Total Object Head-- 14 :			27,841
					Total Sub Head :			27,841
Total Minor Head 1 :							6,89,201	
		102	(21) Soil And Water Conservation Schemes Under	0	Minor Works	State Plan	Voted-Sixth-Schedule-	2,85,80,000



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		215	D.S.C.O Jaintia Hills Division (T) Jowai					
<b>D.D.O. :</b>		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	0	Total Object Head-- 27 :			2,85,80,000
					Total Sub Head :			2,85,80,000
					Total Minor Head 102 :			2,85,80,000
					Total Sub Major Head 0 :			2,92,69,201
					Total Major Head 2402 :			2,92,69,201
					Month Wise Total :			2,93,20,201
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
					Total Object Head-- 1 :			54,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,400
					Total Object Head-- 2 :			1,22,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	85,510
					Total Object Head-- 11 :			85,510
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	31,875



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			31,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	75,250
					Total Object Head-- 51 :			75,250
					Total Sub Head :			3,69,035
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	98,520
					Total Object Head-- 2 :			98,520
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,53,124
					Total Object Head-- 6 :			2,53,124
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	14,915
					Total Object Head-- 11 :			14,915
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
					Total Object Head-- 51 :			11,000
					Total Sub Head :			3,77,559
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,880
					Total Object Head-- 2 :			26,880



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 51 :			7,500
					Total Sub Head :			34,380
					Total Minor Head 1 :			7,80,974
					Total Sub Major Head 0 :			7,80,974
					Total Major Head 2402 :			7,80,974
					Month Wise Total :		7,80,974	
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,38,043
					Total Object Head-- 2 :			1,38,043
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	99,710
					Total Object Head-- 11 :			99,710
			Total Sub Head :			2,37,753		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,01,804



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			1,01,804
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	35,825
					Total Object Head-- 11 :			35,825
					Total Sub Head :			1,37,629
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	38,593
					Total Object Head-- 2 :			38,593
					Total Sub Head :			38,593
					Total Minor Head 1 :			4,13,975
			Total Sub Major Head 0 :			4,13,975		
			Total Major Head 2402 :			4,13,975		
Month Wise Total :			4,13,975					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :			18,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai						
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai						
Month of Account:		12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,77,428	
					Total Object Head-- 2 :			2,77,428	
					Total Sub Head :			2,95,428	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,04,594	
					Total Object Head-- 2 :			2,04,594	
					Total Sub Head :			2,04,594	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,056	
					Total Object Head-- 2 :			79,056	
					Total Sub Head :			79,056	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	67,279	
					Total Object Head-- 14 :			67,279	
					Total Sub Head :			67,279	
						Total Minor Head 1 :			6,46,357
						Total Sub Major Head 0 :			6,46,357
						Total Major Head 2402 :			6,46,357
			Month Wise Total :			6,46,357			
Month of Account:		01/2023							



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,950
					Total Object Head-- 11 :			1,37,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	92,000
					Total Object Head-- 13 :			92,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
					Total Object Head-- 16 :			2,375
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,625
					Total Object Head-- 26 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	49,000
					Total Object Head-- 50 :			49,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,500
					Total Object Head-- 51 :			1,50,500
					Total Sub Head :			4,38,450
			(03) Soil Conservation Range Offices	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	38,855



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 11 :			38,855
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	52,250
					Total Object Head-- 13 :			52,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					Total Object Head-- 16 :			3,125
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 26 :			2,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,875
					Total Object Head-- 50 :			18,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
					Total Object Head-- 51 :			22,000
					Total Sub Head :			1,37,855
			(09) Watershed Management Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	17,460
					Total Object Head-- 11 :			17,460



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,875
					Total Object Head-- 13 :			8,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					Total Object Head-- 50 :			4,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 51 :			15,000
					Total Sub Head :			49,335
					Total Minor Head 1 :			6,25,640
					Total Sub Major Head 0 :			6,25,640
					Total Major Head 2402 :			6,25,640
Month Wise Total :			6,25,640					
Month of Account:		02/2023						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,988
					Total Object Head-- 2 :		1,40,988	
					Total Sub Head :		1,40,988	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,974
					Total Object Head-- 2 :		1,03,974	
					Total Sub Head :		1,03,974	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,176
					Total Object Head-- 2 :		40,176	
					Total Sub Head :		40,176	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	56,386
					Total Object Head-- 14 :		56,386	
					Total Sub Head :		56,386	
Total Minor Head 1 :							3,41,524	
Total Sub Major Head 0 :							3,41,524	
Total Major Head 2402 :							3,41,524	
Month Wise Total :							3,41,524	
Month of Account:		03/2023						







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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		215	D.S.C.O Jaintia Hills Division (T) Jowai					
<b>D.D.O. :</b>		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
<b>Month of Account:</b>		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 16 :</b>			<b>2,375</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,625
					<b>Total Object Head-- 26 :</b>			<b>6,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	49,000
					<b>Total Object Head-- 50 :</b>			<b>49,000</b>
					<b>Total Sub Head :</b>			<b>6,97,616</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	96,082
					<b>Total Object Head-- 2 :</b>			<b>96,082</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,35,969
					<b>Total Object Head-- 6 :</b>			<b>2,35,969</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	42,725
					<b>Total Object Head-- 11 :</b>			<b>42,725</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	52,250
					<b>Total Object Head-- 13 :</b>			<b>52,250</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,125
					Total Object Head-- 16 :			3,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 26 :			2,750
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 28 :			2,500
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,875
					Total Object Head-- 50 :			18,875
					Total Sub Head :			4,54,276
					(09) Watershed Management Division	0	02. Wages	State Plan
Total Object Head-- 2 :			37,109					
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,350					
Total Object Head-- 11 :			46,350					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,875
					Total Object Head-- 13 :			8,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
					Total Object Head-- 26 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			99,834
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	37,428	
				Total Object Head-- 14 :			37,428	
				Total Sub Head :			37,428	
		Total Minor Head 1 :			12,89,154			
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	95,94,340
					Total Object Head-- 27 :			95,94,340
					Total Sub Head :			95,94,340



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(08) Water Conservation And Distribution Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					Total Object Head-- 27 :			1,26,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			1,36,000
					Total Minor Head 102 :			97,30,340
					Total Sub Major Head 0 :			1,10,19,494
					Total Major Head 2402 :			1,10,19,494
					Month Wise Total :			1,14,94,994
D.D.O. Total :								6,34,39,946
Reconciliation Portion								
2216	7	53	(03) Maintenance Of Departmental Non-Residential Build	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	-8,000
2216	7	53	(03) Maintenance Of Departmental Non-Residential Build	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
2216	7	53	(03) Maintenance Of Departmental Non-Residential Build	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
Reconciliation Total :								0



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Run Date : 19/05/2023

<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	215	D.S.C.O Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9381	D.S.C.O Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconcilation) :</b>										<b>6,34,39,946</b>
<b><u>Summary of DDO Wise Expenditure</u></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,75,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	43,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	72,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,55,714
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,87,522
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,10,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,67,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	9,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	26,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,96,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	3,01,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,96,806
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	4,89,093



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	215	D.S.C.O Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9381	D.S.C.O Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Jaintia	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,31,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,09,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	75,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	44,000	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,85,748	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,500	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	35,500	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	9,500	
45	2402	00	001	(09) Watershed Management Division	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	16,500	
45	2402	00	001	(09) Watershed Management Division	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	215	D.S.C.O Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9381	D.S.C.O Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>										
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,523
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,72,65,540
45	2402	00	102	(08) Water Conservation And Distribution Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
45	2402	00	102	(08) Water Conservation And Distribution Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,85,80,000
<b>DDO Wise Total:</b>										<b>6,34,39,946</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	33,201
					Total Object Head-- 2 :			33,201
					Total Sub Head :			33,201
					Total Minor Head 1 :			33,201
					Total Sub Major Head 0 :			33,201
					Total Major Head 2402 :			33,201
Month Wise Total :					33,201			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :					0			
Month of Account:		06/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		216	Jt.Director Soil Conservation Dept. Tura					
<b>D.D.O. :</b>		9382	Jt. Director Soil Conservation Dept. Tura					
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					<b>Total Object Head-- 2 :</b>			<b>0</b>
					<b>Total Sub Head :</b>			<b>0</b>
					<b>Total Minor Head 1 :</b>			<b>0</b>
					<b>Total Sub Major Head 0 :</b>			<b>0</b>
					<b>Total Major Head 2402 :</b>			<b>0</b>
					<b>Month Wise Total :</b>			<b>0</b>
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	General-Voted	2,000
					<b>Total Object Head-- 21 :</b>			<b>2,000</b>
					27. Minor Works	State Plan	General-Voted	15,000
					<b>Total Object Head-- 27 :</b>			<b>15,000</b>
					50.Other Charges	State Plan	General-Voted	750
					<b>Total Object Head-- 50 :</b>			<b>750</b>
					<b>Total Sub Head :</b>			<b>17,750</b>
<b>Total Minor Head 53 :</b>			<b>17,750</b>					
<b>Total Sub Major Head 7 :</b>			<b>17,750</b>					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					Total Major Head 2216 :			17,750
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	97,461
					Total Object Head-- 2 :			97,461
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
					Total Object Head-- 11 :			30,000
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					14. Rent,Rates And Taxes	State Plan	General-Voted	8,338
					Total Object Head-- 14 :			8,338
					16. Publications	State Plan	General-Voted	1,000
					Total Object Head-- 16 :			1,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			5,000
51.Motor Vehicles	State Plan	General-Voted	13,250					
Total Object Head-- 51 :			13,250					
Total Sub Head :					1,95,049			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	Total Minor Head 1 :				1,95,049	
			Total Sub Major Head 0 :				1,95,049	
			Total Major Head 2402 :				1,95,049	
					Month Wise Total :		2,12,799	
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	33,201
					Total Object Head-- 2 :		33,201	
					Total Sub Head :		33,201	
					Total Minor Head 1 :		33,201	
					Total Sub Major Head 0 :		33,201	
					Total Major Head 2402 :		33,201	
					Month Wise Total :		33,201	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	40,545
					Total Object Head-- 2 :		40,545	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	82,400
					Total Object Head-- 11 :			82,400
					(13) Office Expenses	State Plan	General-Voted	61,000
					Total Object Head-- 13 :			61,000
					14. Rent,Rates And Taxes	State Plan	General-Voted	15,824
					Total Object Head-- 14 :			15,824
					51.Motor Vehicles	State Plan	General-Voted	11,363
					Total Object Head-- 51 :			11,363
					Total Sub Head :			2,11,132
					Total Minor Head 1 :			2,11,132
					Total Sub Major Head 0 :			2,11,132
					Total Major Head 2402 :			2,11,132
Month Wise Total :					2,11,132			
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	33,570



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Total Object Head-- 2 :			33,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,600
					Total Object Head-- 11 :			27,600
					16. Publications	State Plan	General-Voted	1,000
					Total Object Head-- 16 :			1,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			5,000
					50.Other Charges	State Plan	General-Voted	12,000
					Total Object Head-- 50 :			12,000
					51.Motor Vehicles	State Plan	General-Voted	1,887
					Total Object Head-- 51 :			1,887
					Total Sub Head :			81,057
					Total Minor Head 1 :			81,057
					Total Sub Major Head 0 :			81,057
Total Major Head 2402 :			81,057					
Month Wise Total :			81,057					
Month of Account:		11/2022						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	34,689
					Total Object Head-- 2 :			34,689
					Total Sub Head :			34,689
					Total Minor Head 1 :			34,689
					Total Sub Major Head 0 :			34,689
					Total Major Head 2402 :			34,689
					Month Wise Total :			34,689
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	General-Voted	1,14,501
					Total Object Head-- 2 :			1,14,501
					(13) Office Expenses	State Plan	General-Voted	50,250
					Total Object Head-- 13 :			50,250
					50.Other Charges	State Plan	General-Voted	12,000
Total Object Head-- 50 :			12,000					
					51.Motor Vehicles	State Plan	General-Voted	26,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Total Object Head-- 51 :			26,500
					Total Sub Head :			2,45,251
					Total Minor Head 1 :			2,45,251
					Total Sub Major Head 0 :			2,45,251
					Total Major Head 2402 :			2,45,251
					Month Wise Total :			2,45,251
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	2,208
					Total Object Head-- 2 :			2,208
					14. Rent,Rates And Taxes	State Plan	General-Voted	7,467
					Total Object Head-- 14 :			7,467
					16. Publications	State Plan	General-Voted	1,000
Total Object Head-- 16 :			1,000					
26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000					
	Total Object Head-- 26 :			5,000				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation		Total Sub Head :			15,675
					Total Minor Head 1 :		15,675	
					Total Sub Major Head 0 :		15,675	
					Total Major Head 2402 :		15,675	
					Month Wise Total :			15,675
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	86,487
					Total Object Head-- 2 :		86,487	
					Total Sub Head :		86,487	
					Total Minor Head 1 :		86,487	
					Total Sub Major Head 0 :		86,487	
					Total Major Head 2402 :			86,487
					Month Wise Total :			86,487
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential	0	27. Minor Works	State Plan	General-Voted	4,33,344



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	Total Object Head-- 27 :			4,33,344
					Total Sub Head :			4,33,344
					Total Minor Head 53 :			4,33,344
					Total Sub Major Head 7 :			4,33,344
					Total Major Head 2216 :			4,33,344
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	42,672
					Total Object Head-- 2 :			42,672
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,34,926
					Total Object Head-- 11 :			2,34,926
					(13) Office Expenses	State Plan	General-Voted	50,750
					Total Object Head-- 13 :			50,750
					14. Rent,Rates And Taxes	State Plan	General-Voted	4,518
					Total Object Head-- 14 :			4,518
					16. Publications	State Plan	General-Voted	7,000
					Total Object Head-- 16 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		216	Jt.Director Soil Conservation Dept. Tura						
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(01) Directorate Of Soil Conservation	0					7,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	31,300	
					Total Object Head-- 26 :			31,300	
					51.Motor Vehicles	State Plan	General-Voted	1,10,723	
					Total Object Head-- 51 :			1,10,723	
					Total Sub Head :			4,99,889	
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	50,271		
				Total Object Head-- 14 :			50,271		
				Total Sub Head :			50,271		
				Total Minor Head 1 :			5,50,160		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-4,00,000	
					Total Object Head-- 70 :			-4,00,000	
					Total Sub Head :			-4,00,000	
					Total Minor Head 911 :			-4,00,000	
				Total Sub Major Head 0 :				1,50,160	
				Total Major Head 2402 :				1,50,160	
				Month Wise Total :				5,83,504	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	216	Jt.Director Soil Conservation Dept. Tura								
<b>D.D.O. :</b>	9382	Jt. Director Soil Conservation Dept. Tura								
<b>D.D.O. Total :</b>										<b>15,36,996</b>
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>15,36,996</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	General-Voted	2,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	4,48,344
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	General-Voted	750
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	60,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	5,18,535
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,74,926
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	2,02,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	14	14. Rent,Rates And Taxes	State Plan	General-Voted	36,147
45	2402	00	001	(01) Directorate Of Soil Conservation	000	16	16. Publications	State Plan	General-Voted	10,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	46,300
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	24,000
45	2402	00	001	(01) Directorate Of Soil Conservation	000	51	51.Motor Vehicles	State Plan	General-Voted	1,63,723
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	50,271
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-4,00,000
<b>DDO Wise Total:</b>										<b>15,36,996</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,061
					Total Object Head-- 2 :			35,061
					Total Sub Head :			35,061
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,955
					Total Object Head-- 2 :			55,955
					Total Sub Head :			55,955
			Total Minor Head 1 :			91,016		
			Total Sub Major Head 0 :			91,016		
			Total Major Head 2402 :			91,016		
			Month Wise Total :			91,016		
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,930
					Total Object Head-- 2 :			33,930
					Total Sub Head :			33,930
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	54,150



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			54,150
				Total Sub Head :			54,150	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,145
				Total Object Head-- 14 :			3,145	
				Total Sub Head :			3,145	
				Total Minor Head 1 :			91,225	
				Total Sub Major Head 0 :			91,225	
				Total Major Head 2402 :			91,225	
Month Wise Total :			91,225					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,061
					Total Object Head-- 2 :			35,061
			Total Sub Head :			35,061		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,955
Total Object Head-- 2 :					55,955			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills							
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :		55,955		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,245		
								Total Object Head-- 2 :		16,245
								Total Sub Head :		16,245
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,152		
								Total Object Head-- 14 :		4,152
								Total Sub Head :		4,152
			Total Minor Head 1 :						1,11,413	
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	55,58,400		
								Total Object Head-- 27 :		55,58,400
								Total Sub Head :		55,58,400
								Total Minor Head 102 :		55,58,400
Total Sub Major Head 0 :								56,69,813		
Total Major Head 2402 :								56,69,813		
Month Wise Total :								56,69,813		
Month of Account:		07/2022								
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	General-Voted	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	General-Voted	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			23,000
					Total Minor Head 53 :			23,000
					Total Sub Major Head 7 :			23,000
Total Major Head 2216 :							23,000	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,930
					Total Object Head-- 2 :			33,930
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,801
					Total Object Head-- 14 :			3,801
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
Total Object Head-- 16 :			1,750					
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	4,750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 50 :			35,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	18,180
					Total Object Head-- 51 :			18,180
			Total Sub Head :			1,47,411		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,150
					Total Object Head-- 2 :			54,150
					Total Sub Head :			54,150
					Total Minor Head 1 :			2,01,561
		102			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan
			Total Object Head-- 27 :					1,39,51,440
			Total Sub Head :					1,39,51,440
			Total Minor Head 102 :					1,39,51,440
			Total Sub Major Head 0 :					1,41,53,001
			Total Major Head 2402 :					1,41,53,001
Month Wise Total :						1,41,76,001		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,239
					Total Object Head-- 2 :			36,239
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,288
					Total Object Head-- 14 :			4,288
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,985
					Total Object Head-- 51 :			7,985
			Total Sub Head :				48,512	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,815
					Total Object Head-- 2 :			57,815
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	55,261
					Total Object Head-- 6 :			55,261
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,875
					Total Object Head-- 51 :			7,875
			Total Sub Head :				1,20,951	
			(09) Watershed Management Division	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	10,875



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 51 :			10,875
					Total Sub Head :			10,875
					Total Minor Head 1 :			1,80,338
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	43,70,160
					Total Object Head-- 27 :			43,70,160
					Total Sub Head :			43,70,160
					Total Minor Head 102 :			43,70,160
					Total Sub Major Head 0 :			45,50,498
					Total Major Head 2402 :			45,50,498
					Month Wise Total :			45,50,498
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	21,500
					Total Object Head-- 27 :			21,500
					Total Sub Head :			21,500
					Total Minor Head 53 :			21,500
					Total Sub Major Head 7 :			21,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills							
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)							
Month of Account:		09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2216					Total Major Head 2216 :			21,500		
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,239		
					Total Object Head-- 2 :			36,239		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000		
					Total Object Head-- 13 :			50,000		
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	16,517		
					Total Object Head-- 14 :			16,517		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	21,043		
					Total Object Head-- 51 :			21,043		
					Total Sub Head :			1,23,799		
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,815
							Total Object Head-- 2 :			57,815
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,500
			Total Object Head-- 13 :				74,500			
						16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,500	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
<b>D.D.O. :</b>		9383	Divisional Officer Tura Soil Conservation Division (T)					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	<b>Total Object Head-- 16 :</b>		<b>4,500</b>	
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
					<b>Total Object Head-- 26 :</b>		<b>4,000</b>	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 28 :</b>		<b>2,000</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	27,000
					<b>Total Object Head-- 50 :</b>		<b>27,000</b>	
					<b>Total Sub Head :</b>		<b>1,69,815</b>	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,309
					<b>Total Object Head-- 2 :</b>		<b>12,309</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,605
					<b>Total Object Head-- 11 :</b>		<b>19,605</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,500



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
<b>D.D.O. :</b>		9383	Divisional Officer Tura Soil Conservation Division (T)					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	<b>Total Object Head-- 13 :</b>			<b>25,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,750
					<b>Total Object Head-- 16 :</b>			<b>3,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
					<b>Total Object Head-- 50 :</b>			<b>12,000</b>
					<b>Total Sub Head :</b>			<b>73,164</b>
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,329	
				<b>Total Object Head-- 14 :</b>			<b>6,329</b>	
				<b>Total Sub Head :</b>			<b>6,329</b>	
				<b>Total Minor Head 1 :</b>			<b>3,73,107</b>	
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>
					<b>Total Sub Head :</b>			<b>1,00,000</b>
					<b>Total Minor Head 102 :</b>			<b>1,00,000</b>
<b>Total Sub Major Head 0 :</b>								<b>4,73,107</b>
<b>Total Major Head 2402 :</b>								<b>4,73,107</b>
<b>Month Wise Total :</b>								<b>4,94,607</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,070
					Total Object Head-- 2 :			35,070
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 6 :			1,50,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	9,759
			Total Object Head-- 51 :			9,759		
			Total Sub Head :			1,94,829		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
		(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,840	
				Total Object Head-- 2 :			29,840	
				Total Sub Head :			29,840	
Total Minor Head 1 :			2,80,619					
102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,25,06,000		
			Total Object Head-- 27 :			1,25,06,000		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard		Total Sub Head :			1,25,06,000
					Total Minor Head 102 :			1,25,06,000
					Total Sub Major Head 0 :			1,27,86,619
					Total Major Head 2402 :			1,27,86,619
					Month Wise Total :			1,27,86,619
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,014
					Total Object Head-- 2 :			37,014
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,35,750
					Total Object Head-- 11 :			1,35,750
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,026
					Total Object Head-- 51 :			6,026
					Total Sub Head :			1,78,790



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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-1,46,106
					Total Object Head-- 1 :			-1,46,106
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,055
					Total Object Head-- 2 :			59,055
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,580
					Total Object Head-- 11 :			58,580
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,107
					Total Object Head-- 51 :			3,107
					Total Sub Head :			-25,364
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan
Total Object Head-- 14 :			1,694					
Total Sub Head :			1,694					
Total Minor Head 1 :			1,55,120					
Total Sub Major Head 0 :			1,55,120					
Total Major Head 2402 :			1,55,120					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								1,55,120
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
					Total Object Head-- 1 :		1,12,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,820
					Total Object Head-- 2 :		35,820	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	22,000
					Total Object Head-- 51 :		22,000	
			Total Sub Head :		1,69,820			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
					Total Object Head-- 1 :		1,12,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,150
Total Object Head-- 2 :		57,150						
Total Sub Head :		1,69,150						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :		14,000	
					Total Sub Head :		14,000	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,581
					Total Object Head-- 14 :		15,581	
					Total Sub Head :		15,581	
			Total Minor Head 1 :		3,68,551			
			Total Sub Major Head 0 :		3,68,551			
			Total Major Head 2402 :		3,68,551			
			Month Wise Total :		3,68,551			
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,014
					Total Object Head-- 2 :		37,014	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills							
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices	0				50,000		
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500		
					Total Object Head-- 16 :			3,500		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,500		
					Total Object Head-- 26 :			9,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,000		
					Total Object Head-- 50 :			40,000		
					Total Sub Head :			1,40,014		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,055		
					Total Object Head-- 2 :			59,055		
					Total Sub Head :			59,055		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,594		
					Total Object Head-- 14 :			10,594		
					Total Sub Head :			10,594		
			Total Minor Head 1 :							2,09,663
			Total Sub Major Head 0 :							2,09,663



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			2,09,663
					Month Wise Total :			2,09,663
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	26,000
					Total Object Head-- 1 :			26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,014
					Total Object Head-- 2 :			37,014
					Total Sub Head :			63,014
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :				44,920	
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	59,055
			Total Object Head-- 2 :				59,055	
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Garo	37,250	
Total Object Head-- 13 :					37,250			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 28 :			1,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 50 :			13,500
					Total Sub Head :			1,59,975
					(09) Watershed Management Division	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				12,250	
			16. Publications	State Plan			Voted-Sixth-Schedule-Garo	1,875
			Total Object Head-- 16 :				1,875	
						50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 50 :			6,000
					Total Sub Head :			20,125
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,850
					Total Object Head-- 14 :			7,850
					Total Sub Head :			7,850
					Total Minor Head 1 :			2,50,964
					Total Sub Major Head 0 :			2,50,964
			Total Major Head 2402 :			2,50,964		
			Month Wise Total :			2,50,964		
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,97,500
					Total Object Head-- 27 :			4,97,500
					Total Sub Head :			4,97,500
			(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,500
			Total Object Head-- 21 :			2,500		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			7,000
					Total Minor Head 53 :			5,04,500
					Total Sub Major Head 7 :			5,04,500
					Total Major Head 2216 :			5,04,500
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,793
					Total Object Head-- 2 :			97,793
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,87,601
					Total Object Head-- 11 :			3,87,601
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 13 :			1,12,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,400
					Total Object Head-- 14 :			15,400
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 16 :		1,750	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 26 :		4,750	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	65,000
					Total Object Head-- 50 :		65,000	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,30,507
					Total Object Head-- 51 :		1,30,507	
					Total Sub Head :		8,15,301	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,76,260
					Total Object Head-- 2 :		1,76,260	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	13,197
					Total Object Head-- 6 :		13,197	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,91,420
					Total Object Head-- 11 :		1,91,420	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 28 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 50 :			13,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	20,518
					Total Object Head-- 51 :			20,518
					Total Sub Head :			4,57,395
		(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,532	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			65,532
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,20,334
					Total Object Head-- 6 :			4,20,334
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	22,395
					Total Object Head-- 11 :			22,395
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,250
					Total Object Head-- 13 :			13,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 16 :			1,875
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,625
					Total Object Head-- 51 :			32,625
Total Sub Head :			5,62,011					
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	23,613



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills							
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			23,613		
					Total Sub Head :			23,613		
					Total Minor Head 1 :			18,58,320		
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,31,100		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,23,70,780		
					Total Object Head-- 27 :			1,25,01,880		
					Total Sub Head :			1,25,01,880		
					(08) Water Conservation And Distribution Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,52,000
							Total Object Head-- 27 :			2,52,000
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	20,000		
			Total Object Head-- 50 :				20,000			
			Total Sub Head :			2,72,000				
			(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,31,03,900		
					Total Object Head-- 27 :			1,31,03,900		
					Total Sub Head :			1,31,03,900		
		Total Minor Head 102 :			2,58,77,780					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills							
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00						Total Sub Major Head 0 :			2,77,36,100
							Total Major Head 2402 :			2,77,36,100
							Month Wise Total :			2,82,40,600
							D.D.O. Total :			6,70,84,677
Reconciliation Portion										
							DDO wise Total ( original +Reconciliation) :			6,70,84,677
Summary of DDO Wise Expenditure										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,97,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	General-Voted	21,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	21,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	General-Voted	1,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,38,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,90,185
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	1,50,000



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills									
<b>D.D.O. :</b>	9383	Divisional Officer Tura Soil Conservation Division (T)									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Garo	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,23,351	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,62,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	40,006	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	19,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,40,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,15,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	10,814	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,02,365	
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	68,458	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,50,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For	State Plan	Voted-Sixth-Schedule-	4,000	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills									
<b>D.D.O. :</b>	9383	Divisional Officer Tura Soil Conservation Division (T)									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Professional And Special Services		Garo		
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	54,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	31,500	
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,23,926	
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,20,334	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	51,000	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,500	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	24,000	
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	43,500	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	72,958	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,63,81,880	
45	2402	00	102	(08) Water Conservation And Distribution Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,52,000	
45	2402	00	102	(08) Water Conservation And Distribution Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills									
<b>D.D.O. :</b>	9383	Divisional Officer Tura Soil Conservation Division (T)									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,26,06,000	
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,31,03,900	
<b>DDO Wise Total:</b>										<b>6,70,84,677</b>	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,016
					Total Object Head-- 2 :			83,016
					Total Sub Head :			83,016
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,114
					Total Object Head-- 2 :			36,114
					Total Sub Head :			36,114
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,985
					Total Object Head-- 2 :			21,985
					Total Sub Head :			21,985
		Total Minor Head 1 :						1,41,115
Total Sub Major Head 0 :						1,41,115		
Total Major Head 2402 :						1,41,115		
Month Wise Total :						1,41,115		
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	48,060



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			48,060
					Total Sub Head :			48,060
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,580
					Total Object Head-- 2 :			20,580
			Total Sub Head :			20,580		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,290
					Total Object Head-- 2 :			10,290
			Total Sub Head :			10,290		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 14 :			35,000
Total Sub Head :			35,000					
Total Minor Head 1 :			1,13,930					
Total Sub Major Head 0 :			1,13,930					
Total Major Head 2402 :			1,13,930					
Month Wise Total :			1,13,930					
Month of Account:		06/2022						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 21 :			1,250
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			24,250
					Total Minor Head 53 :			24,250
					Total Sub Major Head 7 :			24,250
					Total Major Head 2216 :			24,250
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,662
					Total Object Head-- 2 :			49,662
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,37,500
					Total Object Head-- 11 :			1,37,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	65,625



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			65,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 50 :			35,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	53,875
					Total Object Head-- 51 :			53,875
					Total Sub Head :			3,48,162
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,266
					Total Object Head-- 2 :			21,266
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 11 :			62,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 28 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 50 :			13,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,875
					Total Object Head-- 51 :			7,875
					Total Sub Head :			1,47,641
					(09) Watershed Management Division	0	02. Wages	State Plan



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>	<b>218</b>	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar						
<b>D.D.O. :</b>		9384	Divisional Officer Simsangiri Soil Conservation					
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	<b>Total Object Head-- 2 :</b>			<b>10,633</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,500
					<b>Total Object Head-- 11 :</b>			<b>10,500</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,625
					<b>Total Object Head-- 13 :</b>			<b>12,625</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,812
					<b>Total Object Head-- 16 :</b>			<b>1,812</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,875
					<b>Total Object Head-- 50 :</b>			<b>5,875</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	10,750
					<b>Total Object Head-- 51 :</b>			<b>10,750</b>
					<b>Total Sub Head :</b>			<b>52,195</b>
					<b>Total Minor Head 1 :</b>			<b>5,47,998</b>
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,86,56,000
					<b>Total Object Head-- 27 :</b>			<b>2,86,56,000</b>



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
<b>D.D.O. :</b>		9384	Divisional Officer Simsangiri Soil Conservation					
<b>Month of Account:</b>		06/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	102	(06) Afforestation		<b>Total Sub Head :</b>			<b>2,86,56,000</b>
					<b>Total Minor Head 102 :</b>		<b>2,86,56,000</b>	
					<b>Total Sub Major Head 0 :</b>		<b>2,92,03,998</b>	
					<b>Total Major Head 2402 :</b>		<b>2,92,03,998</b>	
					<b>Month Wise Total :</b>		<b>2,92,28,248</b>	
<b>Month of Account:</b>		07/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,300
					<b>Total Object Head-- 2 :</b>		<b>45,300</b>	
					<b>Total Sub Head :</b>		<b>45,300</b>	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,870
					<b>Total Object Head-- 2 :</b>		<b>30,870</b>	
					<b>Total Sub Head :</b>		<b>30,870</b>	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,290
					<b>Total Object Head-- 2 :</b>		<b>10,290</b>	
					<b>Total Sub Head :</b>		<b>10,290</b>	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar						
<b>D.D.O. :</b>		9384	Divisional Officer Simsangiri Soil Conservation						
<b>Month of Account:</b>		07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2402	00	001	<b>Total Minor Head 1 :</b>					<b>86,460</b>	
			<b>Total Sub Major Head 0 :</b>					<b>86,460</b>	
			<b>Total Major Head 2402 :</b>					<b>86,460</b>	
					<b>Month Wise Total :</b>				<b>86,460</b>
<b>Month of Account:</b>		08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,250	
					<b>Total Object Head-- 21 :</b>			<b>1,250</b>	
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	21,500	
					<b>Total Object Head-- 27 :</b>			<b>21,500</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500	
					<b>Total Object Head-- 50 :</b>			<b>4,500</b>	
					<b>Total Sub Head :</b>			<b>27,250</b>	
					<b>Total Minor Head 53 :</b>			<b>27,250</b>	
					<b>Total Sub Major Head 7 :</b>			<b>27,250</b>	
					<b>Total Major Head 2216 :</b>			<b>27,250</b>	
		001							



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-10,261
					Total Object Head-- 1 :			-10,261
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,810
					Total Object Head-- 2 :			46,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,520
					Total Object Head-- 11 :			87,520
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,625
					Total Object Head-- 13 :			65,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 26 :			4,750
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
<b>D.D.O. :</b>		9384	Divisional Officer Simsangiri Soil Conservation					
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 50 :</b>			<b>35,000</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	53,875
					<b>Total Object Head-- 51 :</b>		<b>53,875</b>	
					<b>Total Sub Head :</b>		<b>2,85,069</b>	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,899
					<b>Total Object Head-- 2 :</b>		<b>31,899</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,960
					<b>Total Object Head-- 11 :</b>		<b>32,960</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250
					<b>Total Object Head-- 13 :</b>		<b>37,250</b>	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 16 :</b>		<b>2,250</b>	
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 26 :</b>		<b>2,000</b>	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		218	Divisional Soil Conservation Officer Simsanggre					Soil Conservation Division	Williamnagar
D.D.O. :		9384	Divisional Officer Simsangiri						Soil Conservation
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,000	
					Total Object Head-- 28 :			1,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500	
					Total Object Head-- 50 :			13,500	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,875	
					Total Object Head-- 51 :			7,875	
					Total Sub Head :			1,28,734	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,633	
					Total Object Head-- 2 :			10,633	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,625	
					Total Object Head-- 13 :			12,625	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,812	
					Total Object Head-- 16 :			1,812	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,875	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 50 :			5,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	10,750
					Total Object Head-- 51 :			10,750
					Total Sub Head :			41,695
					Total Minor Head 1 :			4,55,498
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	45,00,000
					Total Object Head-- 27 :			45,00,000
					Total Sub Head :			45,00,000
					Total Minor Head 102 :			45,00,000
					Total Sub Major Head 0 :			49,55,498
					Total Major Head 2402 :			49,55,498
					Month Wise Total :		49,82,748	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,810
					Total Object Head-- 2 :			46,810



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar						
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation						
Month of Account:		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,24,980	
					Total Object Head-- 11 :			3,24,980	
					Total Sub Head :			3,71,790	
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
			Total Object Head-- 2 :				43,462		
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	1,54,540	
								Total Object Head-- 11 :	
					Total Sub Head :			1,98,002	
					(09) Watershed Management Division	0		02. Wages	State Plan
			Total Object Head-- 2 :				10,633		
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	31,500	
								Total Object Head-- 11 :	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division		Total Sub Head :			42,133
					Total Minor Head 1 :			6,11,925
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	73,72,000
					Total Object Head-- 27 :			73,72,000
					Total Sub Head :			73,72,000
					Total Minor Head 102 :			73,72,000
					Total Sub Major Head 0 :			79,83,925
					Total Major Head 2402 :			79,83,925
					Month Wise Total :			79,83,925
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,944
					Total Object Head-- 2 :			69,944
			Total Sub Head :			69,944		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,700
Total Object Head-- 2 :					56,700			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar						
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation						
Month of Account:		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices		Total Sub Head :			56,700	
			(09) Watershed Management Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,780
					Total Object Head-- 2 :			15,780	
					Total Sub Head :			15,780	
					Total Minor Head 1 :			1,42,424	
					Total Sub Major Head 0 :			1,42,424	
					Total Major Head 2402 :			1,42,424	
					Month Wise Total :			1,42,424	
Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,987
					Total Object Head-- 2 :			51,987	
					Total Sub Head :			51,987	
			(03) Soil Conservation Range Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,244
					Total Object Head-- 2 :			47,244	
		Total Sub Head :			47,244				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,811
					Total Object Head-- 2 :			11,811
					Total Sub Head :			11,811
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 14 :			60,000
					Total Sub Head :			60,000
			Total Minor Head 1 :			1,71,042		
			Total Sub Major Head 0 :			1,71,042		
			Total Major Head 2402 :			1,71,042		
			Month Wise Total :			1,71,042		
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
					Total Object Head-- 1 :			1,12,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,310
					Total Object Head-- 2 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0				50,310
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,625
					Total Object Head-- 13 :			65,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :			1,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 50 :			35,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,07,750
					Total Object Head-- 51 :			1,07,750
					Total Sub Head :			3,77,185
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :			49,000		
02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,720					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :		45,720	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250
					Total Object Head-- 13 :		37,250	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :		2,250	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :		2,000	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 28 :		1,000	
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 50 :		13,500	
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 51 :		15,750	
					Total Sub Head :		1,66,470	
		(09) Watershed Management Division	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :	218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar						
D.D.O. :		9384	Divisional Officer Simsangiri			Soil Conservation		
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,430
					Total Object Head-- 2 :			11,430
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,625
					Total Object Head-- 13 :			12,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,813
					Total Object Head-- 16 :			1,813
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,875
					Total Object Head-- 50 :			5,875
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	21,500
					Total Object Head-- 51 :			21,500
					Total Sub Head :			67,243
					Total Minor Head 1 :			6,10,898
Total Sub Major Head 0 :			6,10,898					
Total Major Head 2402 :			6,10,898					
Month Wise Total :			6,10,898					
Month of Account:		01/2023						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,987
					Total Object Head-- 2 :			51,987
					Total Sub Head :			51,987
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,863
					Total Object Head-- 2 :			46,863
					Total Sub Head :			46,863
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,811
					Total Object Head-- 2 :			11,811
					Total Sub Head :			11,811
		Total Minor Head 1 :			1,10,661			
Total Sub Major Head 0 :			1,10,661					
Total Major Head 2402 :			1,10,661					
Month Wise Total :			1,10,661					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	51,987



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
<b>D.D.O. :</b>		9384	Divisional Officer Simsangiri Soil Conservation					
<b>Month of Account:</b>		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 2 :</b>			<b>51,987</b>
					<b>Total Sub Head :</b>			<b>51,987</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,244
					<b>Total Object Head-- 2 :</b>			<b>47,244</b>
					<b>Total Sub Head :</b>			<b>47,244</b>
					(09) Watershed Management Division	0	02. Wages	State Plan
			<b>Total Object Head-- 2 :</b>				<b>11,811</b>	
			<b>Total Sub Head :</b>			<b>11,811</b>		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	60,000
					<b>Total Object Head-- 14 :</b>			<b>60,000</b>
		<b>Total Sub Head :</b>			<b>60,000</b>			
		<b>Total Minor Head 1 :</b>			<b>1,71,042</b>			
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,40,93,780
					<b>Total Object Head-- 27 :</b>			<b>1,40,93,780</b>
<b>Total Sub Head :</b>					<b>1,40,93,780</b>			
	(30) Sloping Agriculture Land Techonology (Salt)	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,83,46,850		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	0	Total Object Head-- 27 :			1,83,46,850
					Total Sub Head :			1,83,46,850
					Total Minor Head 102 :			3,24,40,630
					Total Sub Major Head 0 :			3,26,11,672
					Total Major Head 2402 :			3,26,11,672
					Month Wise Total :			3,26,11,672
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,76,000
					Total Object Head-- 27 :			4,76,000
					Total Sub Head :			4,76,000
					Total Minor Head 53 :			4,76,000
					Total Sub Major Head 7 :			4,76,000
					Total Major Head 2216 :			4,76,000
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,956
					Total Object Head-- 2 :			46,956
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	65,625



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :		Soil Conservation Department										
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation									
Month of Account:		03/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			65,625				
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750				
					Total Object Head-- 16 :			1,750				
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,750				
					Total Object Head-- 26 :			4,750				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000				
					Total Object Head-- 50 :			35,000				
					Total Sub Head :			1,54,081				
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,672				
					Total Object Head-- 2 :			42,672				
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250				
					Total Object Head-- 13 :			37,250				
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250				
					Total Object Head-- 16 :			2,250				
					26.Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Garo	2,000				



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 28 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 50 :			13,500
			Total Sub Head :			98,672		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,668
					Total Object Head-- 2 :			10,668
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,625
					Total Object Head-- 13 :			12,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,813
					Total Object Head-- 16 :			1,813
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,875
					Total Object Head-- 50 :			5,875
			Total Sub Head :			30,981		



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>Department :</b>		Soil Conservation Department								
<b>Source :</b>		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar							
<b>D.D.O. :</b>		9384	Divisional Officer Simsangiri Soil Conservation							
<b>Month of Account:</b>		03/2023								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2402	00	001				<b>Total Minor Head 1 :</b>			<b>2,83,734</b>	
						<b>Total Sub Major Head 0 :</b>		<b>2,83,734</b>		
						<b>Total Major Head 2402 :</b>		<b>2,83,734</b>		
						<b>Month Wise Total :</b>		<b>7,59,734</b>		
						<b>D.D.O. Total :</b>			<b>7,69,42,857</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconcilation) :</b>			<b>7,69,42,857</b>	
<b><u>Summary of DDO Wise Expenditure</u></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,76,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	43,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,01,739
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,42,829
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,50,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,62,500



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
<b>D.D.O. :</b>	9384	Divisional Officer Simsangiri Soil Conservation									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	19,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,40,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,15,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,70,634	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,50,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	54,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	31,500	
45	2402	00	001	(09) Watershed Management Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,47,775	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
<b>D.D.O. :</b>	9384	Divisional Officer Simsangiri Soil Conservation									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Garo	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,500	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,250	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	23,500	
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	43,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,55,000	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,27,49,780	
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,18,72,000	
45	2402	00	102	(30) Sloping Agriculture Land Techonology (Salt)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,83,46,850	
<b>DDO Wise Total:</b>										<b>7,69,42,857</b>	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		219	Jowai Plantation Crops Division Jowai								
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai								
Month of Account:		04/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	66,650			
					Total Object Head-- 2 :			66,650			
					Total Sub Head :			66,650			
					Total Minor Head 1 :			66,650			
					102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,633
								Total Object Head-- 2 :			10,633
		Total Sub Head :						10,633			
		Total Minor Head 102 :						10,633			
		Total Sub Major Head 0 :			77,283						
		Total Major Head 2402 :			77,283						
		Month Wise Total :			77,283						
		Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	64,500			
					Total Object Head-- 2 :			64,500			
					Total Sub Head :			64,500			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	Total Minor Head 1 :				64,500	
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,290
		Total Object Head-- 2 :						10,290
		Total Sub Head :						10,290
		Total Minor Head 102 :						10,290
		Total Sub Major Head 0 :						74,790
		Total Major Head 2402 :						74,790
Month Wise Total :								74,790
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	63,455
					Total Object Head-- 2 :			63,455
					Total Sub Head :			63,455
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	13,664	
				Total Object Head-- 14 :			13,664	
Total Sub Head :						13,664		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		219	Jowai Plantation Crops Division Jowai							
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	Total Minor Head 1 :				77,119			
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,633		
		Total Object Head-- 2 :					10,633			
		Total Sub Head :					10,633			
		Total Minor Head 102 :					10,633			
		Total Sub Major Head 0 :					87,752			
		Total Major Head 2402 :					87,752			
Month Wise Total :					87,752					
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,884		
					Total Object Head-- 2 :					1,11,884
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	42,680		
					Total Object Head-- 11 :					42,680
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	31,000		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		219	Jowai Plantation Crops Division Jowai								
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai								
Month of Account:		07/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 13 :			31,000			
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,250			
					Total Object Head-- 16 :			3,250			
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,750			
					Total Object Head-- 26 :			4,750			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000			
					Total Object Head-- 50 :			10,000			
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	41,750			
					Total Object Head-- 51 :			41,750			
					Total Sub Head :			2,45,314			
					Total Minor Head 1 :			2,45,314			
					102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	18,858
								Total Object Head-- 2 :			18,858
								13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
Total Object Head-- 13 :			7,000								



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216					Total Major Head 2216 :			17,375
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,378
					Total Object Head-- 2 :			69,378
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					Total Object Head-- 6 :			3,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	14,170
					Total Object Head-- 11 :			14,170
					Total Sub Head :			3,83,548
					Total Minor Head 1 :			3,83,548
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,563
					Total Object Head-- 2 :			11,563
					Total Sub Head :			11,563
					Total Minor Head 102 :			11,563
					Total Sub Major Head 0 :			3,95,111
					Total Major Head 2402 :			3,95,111
					Month Wise Total :			4,12,486



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,378
					Total Object Head-- 2 :			69,378
					Total Sub Head :			69,378
					Total Minor Head 1 :			69,378
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,563
					Total Object Head-- 2 :			11,563
					Total Sub Head :			11,563
					Total Minor Head 102 :			11,563
					Total Sub Major Head 0 :			80,941
					Total Major Head 2402 :			80,941
Month Wise Total :							80,941	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 21 :			1,500
					Total Sub Head :			1,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	Total Minor Head 53 :					1,500
			Total Sub Major Head 7 :					1,500
			Total Major Head 2216 :					1,500
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	67,140
					Total Object Head-- 2 :			67,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	34,250
					Total Object Head-- 13 :			34,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,750
					Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 50 :			10,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	41,750
					Total Object Head-- 51 :			41,750
Total Sub Head :					1,57,890			
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	18,118



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			18,118
					Total Sub Head :			18,118
					Total Minor Head 1 :			1,76,008
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 13 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					Total Object Head-- 50 :			5,750
					Total Sub Head :			23,940
					Total Minor Head 102 :			23,940
					Total Sub Major Head 0 :			1,99,948
					Total Major Head 2402 :			1,99,948
					Month Wise Total :			2,01,448
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,375
					Total Object Head-- 50 :			3,375
					Total Sub Head :			19,625
					Total Minor Head 53 :			19,625
					Total Sub Major Head 7 :			19,625
Total Major Head 2216 :							19,625	
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,378
					Total Object Head-- 2 :			69,378
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	41,745
					Total Object Head-- 11 :			41,745
					Total Sub Head :			1,29,123



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	Total Minor Head 1 :					1,29,123
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,563
					Total Object Head-- 2 :		11,563	
					Total Sub Head :		11,563	
					Total Minor Head 102 :		11,563	
					Total Sub Major Head 0 :		1,40,686	
					Total Major Head 2402 :		1,40,686	
					Month Wise Total :		1,60,311	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,068
					Total Object Head-- 2 :			70,068
					Total Sub Head :			70,068
					Total Minor Head 1 :		70,068	
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,678
			Total Object Head-- 2 :		11,678			



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		219	Jowai Plantation Crops Division Jowai					
<b>D.D.O. :</b>		9385	D.S.C.O Cash Crop Division Jowai					
<b>Month of Account:</b>		12/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	102	(19) Jhum Control Schemes		<b>Total Sub Head :</b>			<b>11,678</b>
					<b>Total Minor Head 102 :</b>		<b>11,678</b>	
					<b>Total Sub Major Head 0 :</b>		<b>81,746</b>	
					<b>Total Major Head 2402 :</b>		<b>81,746</b>	
					<b>Month Wise Total :</b>		<b>81,746</b>	
<b>Month of Account:</b>		01/2023						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,866
					<b>Total Object Head-- 2 :</b>		<b>70,866</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,000
					<b>Total Object Head-- 13 :</b>		<b>31,000</b>	
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					<b>Total Object Head-- 16 :</b>		<b>3,000</b>	
26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,000					
	<b>Total Object Head-- 26 :</b>		<b>4,000</b>					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			1,18,866
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	21,263
					Total Object Head-- 14 :			21,263
					Total Sub Head :			21,263
		Total Minor Head 1 :						1,40,129
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,811
					Total Object Head-- 2 :			11,811
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 13 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 50 :			5,500
Total Sub Head :					24,311			
Total Minor Head 102 :					24,311			
Total Sub Major Head 0 :					1,64,440			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,64,440
					Month Wise Total :			1,64,440
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,866
					Total Object Head-- 2 :			70,866
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,815
					Total Object Head-- 11 :			10,815
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	83,500
					Total Object Head-- 51 :			83,500
					Total Sub Head :			1,65,181
					Total Minor Head 1 :			1,65,181
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,811
					Total Object Head-- 2 :			11,811



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,000
					Total Object Head-- 11 :			42,000
					Total Sub Head :			53,811
					Total Minor Head 102 :			53,811
					Total Sub Major Head 0 :			2,18,992
					Total Major Head 2402 :			2,18,992
Month Wise Total :								2,18,992
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,41,000
					Total Object Head-- 27 :			3,41,000
					Total Sub Head :			3,41,000
					Total Minor Head 53 :			3,41,000
					Total Sub Major Head 7 :			3,41,000
Total Major Head 2216 :								3,41,000
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	64,008



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 2 :			64,008
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,15,988
					Total Object Head-- 6 :			1,15,988
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,590
					Total Object Head-- 11 :			28,590
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,000
					Total Object Head-- 13 :			31,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 16 :			3,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 26 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 50 :			10,000
Total Sub Head :							2,58,586	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	30,457
					Total Object Head-- 14 :		30,457	
					Total Sub Head :		30,457	
					Total Minor Head 1 :		2,89,043	
		102	(09) Cash Crop Development Works	0	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,468
					Total Object Head-- 20 :		42,468	
					21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 21 :		6,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,10,192
					Total Object Head-- 27 :		1,20,10,192	
					36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Jaintia	14,70,752
					Total Object Head-- 36 :		14,70,752	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :		3,000	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		219	Jowai Plantation Crops Division Jowai						
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	102	(09) Cash Crop Development Works				Total Sub Head :		1,35,32,412
			(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,668	
					Total Object Head-- 2 :			10,668	
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
					Total Object Head-- 11 :			10,000	
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000	
					Total Object Head-- 13 :			7,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
					Total Object Head-- 50 :			6,000	
					Total Sub Head :			33,668	
					Total Minor Head 102 :			1,35,66,080	
			Total Sub Major Head 0 :			1,38,55,123			
Total Major Head 2402 :			1,38,55,123						
					Month Wise Total :		1,41,96,123		
					D.D.O. Total :		1,60,33,234		
Reconciliation Portion									



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education										
<b>Department :</b>	Soil Conservation Department											
<b>Source :</b>	219	Jowai Plantation Crops Division Jowai										
<b>D.D.O. :</b>	9385	D.S.C.O Cash Crop Division Jowai										
<b><i>Reconciliation Portion</i></b>												
2402	0	1	(08) Cash Crop Division				0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,250	
2402	0	1	(08) Cash Crop Division				0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	-3,250	
								<b>Reconciliation Total :</b>		<b>0</b>		
								<b>DDO wise Total ( original +Reconcilation) :</b>		<b>1,60,33,234</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>												
45	2216	07	053	(02) Other Maintenance Expenditure			001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,41,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings			000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings			000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	32,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings			000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
45	2402	00	001	(08) Cash Crop Division			000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
45	2402	00	001	(08) Cash Crop Division			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,57,571
45	2402	00	001	(08) Cash Crop Division			000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	4,15,988
45	2402	00	001	(08) Cash Crop Division			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,38,000
45	2402	00	001	(08) Cash Crop Division			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,000
45	2402	00	001	(08) Cash Crop Division			000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
(08) Cash Crop Division								26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-		



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	219	Jowai Plantation Crops Division Jowai									
<b>D.D.O. :</b>	9385	D.S.C.O Cash Crop Division Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001		000	26	Publicity Expenses		Jaintia		19,000
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		40,000
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia		1,67,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia		83,502
45	2402	00	102	(09) Cash Crop Development Works	000	20	20. Other Administrative Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		42,468
45	2402	00	102	(09) Cash Crop Development Works	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia		6,000
45	2402	00	102	(09) Cash Crop Development Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia		1,20,10,192
45	2402	00	102	(09) Cash Crop Development Works	000	36	36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Jaintia		14,70,752
45	2402	00	102	(09) Cash Crop Development Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		3,000
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		1,42,261
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		10,000
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		28,000
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		23,000
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		42,000
<b>DDO Wise Total:</b>											<b>1,60,33,234</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
					Month Wise Total :			0
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,794
					Total Object Head-- 2 :			53,794
					Total Sub Head :			53,794
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,662
					Total Object Head-- 2 :			49,662
					Total Sub Head :			49,662
					Total Minor Head 1 :			1,03,456



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		288	North Garo Hills & Water Conservation Division					
<b>D.D.O. :</b>		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		05/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00				<b>Total Sub Major Head 0 :</b>			<b>1,03,456</b>
					<b>Total Major Head 2402 :</b>			<b>1,03,456</b>
					<b>Month Wise Total :</b>			<b>1,03,456</b>
<b>Month of Account:</b>		06/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,370
					<b>Total Object Head-- 2 :</b>			<b>35,370</b>
					<b>Total Sub Head :</b>			<b>35,370</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,490
					<b>Total Object Head-- 2 :</b>			<b>32,490</b>
					<b>Total Sub Head :</b>			<b>32,490</b>
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	26,000	
				<b>Total Object Head-- 14 :</b>			<b>26,000</b>	
				<b>Total Sub Head :</b>			<b>26,000</b>	
				<b>Total Minor Head 1 :</b>			<b>93,860</b>	
102	(06) Afforestation	0	27. Minor	State Plan	Voted-Sixth-Schedule-	69,72,960		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	Total Object Head-- 27 :			69,72,960
					Total Sub Head :			69,72,960
					Total Minor Head 102 :			69,72,960
					Total Sub Major Head 0 :			70,66,820
					Total Major Head 2402 :			70,66,820
					Month Wise Total :			70,66,820
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,370
					Total Object Head-- 2 :			35,370
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,500
					Total Object Head-- 11 :			82,500
			Total Sub Head :			1,17,870		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,490
					Total Object Head-- 2 :			32,490



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 11 :		37,500	
					Total Sub Head :		69,990	
					Total Minor Head 1 :		1,87,860	
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	89,78,880
					Total Object Head-- 27 :		89,78,880	
					Total Sub Head :		89,78,880	
					Total Minor Head 102 :		89,78,880	
					Total Sub Major Head 0 :		91,66,740	
					Total Major Head 2402 :		91,66,740	
Month Wise Total :					91,66,740			
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :		1,000	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 50 :			1,125
					Total Sub Head :			18,375
					Total Minor Head 53 :			18,375
					Total Sub Major Head 7 :			18,375
Total Major Head 2216 :							18,375	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,370
					Total Object Head-- 2 :			35,370
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,375
					Total Object Head-- 13 :			39,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,875



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		288	North Garo Hills & Water Conservation Division						
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division						
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 26 :			2,875	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,125	
					Total Object Head-- 50 :			21,125	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,375	
					Total Object Head-- 51 :			32,375	
			Total Sub Head :						1,32,245
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,490	
					Total Object Head-- 2 :			32,490	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,375	
					Total Object Head-- 13 :			22,375	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250	
					Total Object Head-- 16 :			1,250	
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250	
					Total Object Head-- 26 :			1,250	
					28. Payment For Professional And	State Plan	Voted-Sixth-Schedule-Garo	625	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 28 :			625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,125
					Total Object Head-- 50 :			8,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 51 :			4,750
		Total Sub Head :			70,865			
		Total Minor Head 1 :			2,03,110			
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	21,96,960
					Total Object Head-- 27 :			21,96,960
					Total Sub Head :			21,96,960
Total Minor Head 102 :					21,96,960			
Total Sub Major Head 0 :					24,00,070			
Total Major Head 2402 :			24,00,070					
Month Wise Total :								24,18,445
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,370
					Total Object Head-- 2 :			35,370
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,58,500
					Total Object Head-- 11 :			1,58,500
					Total Sub Head :			1,93,870
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,490
					Total Object Head-- 2 :			32,490
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 11 :			1,12,500
					Total Sub Head :			1,44,990
Total Minor Head 1 :			3,38,860					
Total Sub Major Head 0 :			3,38,860					
Total Major Head 2402 :			3,38,860					
Month Wise Total :			3,38,860					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,760
					Total Object Head-- 2 :			53,760
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	39,862
					Total Object Head-- 11 :			39,862
					Total Sub Head :			93,622
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,970
					Total Object Head-- 2 :			38,970
					Total Sub Head :			38,970
					Total Minor Head 1 :			1,32,592
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	84,03,000
					Total Object Head-- 27 :			84,03,000
					Total Sub Head :			84,03,000
					Total Minor Head 102 :			84,03,000
Total Sub Major Head 0 :							85,35,592	
Total Major Head 2402 :							85,35,592	
							85,35,592	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			3,375
					Total Sub Head :			20,625
					Total Minor Head 53 :			20,625
					Total Sub Major Head 7 :			20,625
					Total Major Head 2216 :			20,625
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,260
					Total Object Head-- 2 :			49,260
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	39,375



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			39,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,875
					Total Object Head-- 26 :			2,875
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,125
					Total Object Head-- 50 :			21,125
			51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,375		
			Total Object Head-- 51 :			32,375		
			Total Sub Head :			1,46,135		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570
					Total Object Head-- 2 :			33,570
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,375
					Total Object Head-- 13 :			22,375
								16. Publications



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 16 :			1,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625
					Total Object Head-- 28 :			625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,125
					Total Object Head-- 50 :			8,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 51 :			4,750
					Total Sub Head :			71,945
Total Minor Head 1 :			2,18,080					
Total Sub Major Head 0 :			2,18,080					
Total Major Head 2402 :			2,18,080					
Month Wise Total :			2,38,705					
Month of Account:		12/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,260
					Total Object Head-- 2 :			49,260
					Total Sub Head :			63,260
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			75,570
Total Minor Head 1 :			1,38,830					
Total Sub Major Head 0 :			1,38,830					
Total Major Head 2402 :			1,38,830					
Month Wise Total :			1,38,830					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,260
					Total Object Head-- 2 :			49,260
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,500
					Total Object Head-- 13 :			39,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,250
					Total Object Head-- 50 :			21,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	64,750
					Total Object Head-- 51 :			64,750
					Total Sub Head :			1,78,385
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			33,570
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,250
					Total Object Head-- 13 :			22,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625
					Total Object Head-- 28 :			625
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,125
					Total Object Head-- 50 :			8,125
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 51 :			9,500
					Total Sub Head :			76,570
			(12) Payment Due Me.Pdcl/Municipal	0	14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	20,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			20,000
					Total Sub Head :			20,000
					Total Minor Head 1 :			2,74,955
					Total Sub Major Head 0 :			2,74,955
					Total Major Head 2402 :			2,74,955
					Month Wise Total :			2,74,955
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,460
					Total Object Head-- 2 :			53,460
					Total Sub Head :			53,460
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,450
					Total Object Head-- 2 :			36,450
					Total Sub Head :			36,450
					Total Minor Head 1 :			89,910
					Total Sub Major Head 0 :			89,910
					Total Major Head 2402 :			89,910



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								89,910
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,41,000
					Total Object Head-- 27 :			3,41,000
					Total Sub Head :			3,41,000
					Total Minor Head 53 :			3,41,000
					Total Sub Major Head 7 :			3,41,000
Total Major Head 2216 :								3,41,000
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,930
					Total Object Head-- 2 :			1,47,930
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,138
					Total Object Head-- 11 :			49,138
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,250



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			39,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 26 :			3,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			2,61,693
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,46,410
					Total Object Head-- 2 :			1,46,410
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
					Total Object Head-- 13 :			22,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
			26.Advertising Sales And Publicity		State Plan	Voted-Sixth-Schedule-Garo	1,250	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		288	North Garo Hills & Water Conservation Division							
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 26 :			1,250		
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625		
					Total Object Head-- 28 :			625		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,125		
					Total Object Head-- 50 :			8,125		
					Total Sub Head :			1,80,160		
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,000
							Total Object Head-- 14 :			20,000
							Total Sub Head :			20,000
							Total Minor Head 1 :			4,61,853
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,47,980		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,03,380		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,44,600		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300		
					27. Minor	State Plan	Voted-Sixth-Schedule-	3,44,600		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,75,680
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,75,680
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,44,600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	86,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,75,680
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,79,060
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,44,600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	86,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	68,920
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,72,300



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Run Date : 19/05/2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,06,760
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,14,616
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,14,616
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,14,616
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,14,616
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,14,616
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,68,270



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education											
Department :		Soil Conservation Department												
Source :		288	North Garo Hills & Water Conservation Division											
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division											
Month of Account:		03/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2402	00	102	(06) Afforestation		0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		2,06,760				
						Total Object Head-- 27 :								92,30,100
						Total Sub Head :								92,30,100
						Total Minor Head 102 :								92,30,100
						Total Sub Major Head 0 :								96,91,953
						Total Major Head 2402 :								96,91,953
						Month Wise Total :								1,00,32,953
D.D.O. Total :								3,84,05,266						
Reconciliation Portion														
DDO wise Total ( original +Reconciliation) :								3,84,05,266						
Summary of DDO Wise Expenditure														
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,41,000				
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,000				
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	32,500				
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500				
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000				
				(02) Divisional Soil Conservation Offices		02	Wages	State Plan						



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	288	North Garo Hills & Water Conservation Division									
<b>D.D.O. :</b>	44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001		000	02			Voted-Sixth-Schedule-Garo	5,98,204	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,30,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,57,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	84,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,29,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,02,162	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	89,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	32,500	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	288	North Garo Hills & Water Conservation Division									
<b>D.D.O. :</b>	44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Garo
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	19,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	66,000	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,73,78,900	
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	84,03,000	
<b>DDO Wise Total:</b>											<b>3,84,05,266</b>



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,751
					Total Object Head-- 2 :			34,751
					Total Sub Head :			34,751
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,899
					Total Object Head-- 2 :			31,899
					Total Sub Head :			31,899
			Total Minor Head 1 :			66,650		
			Total Sub Major Head 0 :			66,650		
			Total Major Head 2402 :			66,650		
			Month Wise Total :			66,650		
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,553
					Total Object Head-- 2 :			54,553
					Total Sub Head :			54,553
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	30,870



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		289	South West Garo Hills Soil & Water Conservation Division					
<b>D.D.O. :</b>		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			30,870
					Total Sub Head :			30,870
					Total Minor Head 1 :			85,423
					Total Sub Major Head 0 :			85,423
					Total Major Head 2402 :			85,423
					Month Wise Total :			85,423
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 50 :			1,125
					Total Sub Head :			18,375
					Total Minor Head 53 :			18,375



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07					Total Sub Major Head 7 :		18,375
					Total Major Head 2216 :		18,375	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,920
					Total Object Head-- 2 :		43,920	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	82,500
					Total Object Head-- 11 :		82,500	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,375
					Total Object Head-- 13 :		39,375	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :		1,125	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,875
					Total Object Head-- 26 :		2,875	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,125
					Total Object Head-- 50 :		21,125	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,375
					Total Object Head-- 51 :			32,375
					Total Sub Head :			2,23,295
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,870
					Total Object Head-- 2 :			30,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 11 :			37,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,375
					Total Object Head-- 13 :			22,375
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 14 :			10,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
			Total Object Head-- 16 :			1,250		
26.Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,250					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		289	South West Garo Hills Soil & Water Conservation Division							
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 26 :			1,250		
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625		
					Total Object Head-- 28 :			625		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,125		
					Total Object Head-- 50 :			8,125		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	4,750		
					Total Object Head-- 51 :			4,750		
					Total Sub Head :			1,16,745		
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,131
							Total Object Head-- 14 :			7,131
		Total Sub Head :					7,131			
		Total Minor Head 1 :			3,47,171					
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	95,52,000		
					Total Object Head-- 27 :			95,52,000		
					Total Sub Head :			95,52,000		
		Total Minor Head 102 :			95,52,000					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			98,99,171
					Total Major Head 2402 :			98,99,171
					Month Wise Total :			99,17,546
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,920
					Total Object Head-- 2 :			43,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	54,497
					Total Object Head-- 11 :			54,497
			Total Sub Head :			98,417		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,870
					Total Object Head-- 2 :			30,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	37,500



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		289	South West Garo Hills Soil & Water Conservation Division					
<b>D.D.O. :</b>		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 11 :			37,500
					Total Sub Head :			68,370
					Total Minor Head 1 :			1,66,787
					Total Sub Major Head 0 :			1,66,787
					Total Major Head 2402 :			1,66,787
					Month Wise Total :			1,66,787
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	16,250
					Total Object Head-- 27 :			16,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,375
					Total Object Head-- 50 :			3,375
					Total Sub Head :			20,625
					Total Minor Head 53 :			20,625



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07				Total Sub Major Head 7 :			20,625
					Total Major Head 2216 :			20,625
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,384
					Total Object Head-- 2 :			45,384
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,375
					Total Object Head-- 13 :			39,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,875
					Total Object Head-- 26 :			2,875
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,125
					Total Object Head-- 50 :			21,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,375
					Total Object Head-- 51 :			32,375
					Total Sub Head :			1,42,259



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,899
					Total Object Head-- 2 :			31,899
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,375
					Total Object Head-- 13 :			22,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625
					Total Object Head-- 28 :			625
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,125
					Total Object Head-- 50 :			8,125
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 51 :			4,750



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		289	South West Garo Hills Soil & Water Conservation Division							
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division							
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :		70,274		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,560		
					Total Object Head-- 14 :			4,560		
					Total Sub Head :			4,560		
			Total Minor Head 1 :			2,17,093				
		102	(21) Soil And Water Conservation Schemes Under Nabard			0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	75,00,000
			Total Object Head-- 27 :				75,00,000			
			Total Sub Head :				75,00,000			
			Total Minor Head 102 :			75,00,000				
			Total Sub Major Head 0 :			77,17,093				
			Total Major Head 2402 :			77,17,093				
Month Wise Total :							77,37,718			
Month of Account:		09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices			0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,920
			Total Object Head-- 2 :				43,920			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	80,086
					Total Object Head-- 11 :		80,086	
					Total Sub Head :		1,24,006	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,870
					Total Object Head-- 2 :		30,870	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 11 :		40,000	
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 14 :		10,000	
					Total Sub Head :		80,870	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,160
					Total Object Head-- 14 :		2,160	
					Total Sub Head :		2,160	
Total Minor Head 1 :							2,07,036	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	63,61,000
					Total Object Head-- 27 :			63,61,000
					Total Sub Head :			63,61,000
					Total Minor Head 102 :			63,61,000
					Total Sub Major Head 0 :			65,68,036
					Total Major Head 2402 :			65,68,036
					Month Wise Total :		65,68,036	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,920
					Total Object Head-- 2 :			43,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,400
					Total Object Head-- 11 :			41,400
			Total Sub Head :			85,320		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	30,870



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			30,870
					Total Sub Head :			30,870
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
					Total Sub Head :			5,000
					Total Minor Head 1 :			1,21,190
					Total Sub Major Head 0 :			1,21,190
			Total Major Head 2402 :			1,21,190		
			Month Wise Total :			1,21,190		
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,384
					Total Object Head-- 2 :			45,384
					Total Sub Head :			45,384
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,899
					Total Object Head-- 2 :			31,899



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices		Total Sub Head :			31,899
					Total Minor Head 1 :			77,283
					Total Sub Major Head 0 :			77,283
					Total Major Head 2402 :			77,283
					Month Wise Total :			77,283
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :		35,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,630
					Total Object Head-- 2 :		33,630	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,594
					Total Object Head-- 11 :		46,594	
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,500		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 13 :			39,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,875
					Total Object Head-- 26 :			2,875
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,250
					Total Object Head-- 50 :			21,250
			51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	64,750		
			Total Object Head-- 51 :			64,750		
			Total Sub Head :			2,44,724		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,580
					Total Object Head-- 2 :			20,580
						(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 11 :			6,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,250
					Total Object Head-- 13 :			22,250
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 14 :			20,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625
					Total Object Head-- 28 :			625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,250
Total Object Head-- 50 :			8,250					
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	9,500



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 51 :			9,500
					Total Sub Head :			96,705
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,140
					Total Object Head-- 14 :			2,140
			Total Sub Head :			2,140		
			Total Minor Head 1 :			3,43,569		
			Total Sub Major Head 0 :			3,43,569		
			Total Major Head 2402 :			3,43,569		
Month Wise Total :					3,43,569			
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,210
					Total Object Head-- 2 :			54,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	24,923
					Total Object Head-- 11 :			24,923



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		289	South West Garo Hills Soil & Water Conservation Division							
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :		79,133	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,160		
					Total Object Head-- 2 :			41,160		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,000		
								Total Object Head-- 11 :		29,000
					Total Sub Head :				70,160	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,009		
					Total Object Head-- 14 :			1,009		
					Total Sub Head :				1,009	
			Total Minor Head 1 :							1,50,302
			Total Sub Major Head 0 :							1,50,302
			Total Major Head 2402 :							1,50,302
			Month Wise Total :							1,50,302
Month of Account:		02/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		289	South West Garo Hills Soil & Water Conservation Division						
<b>D.D.O. :</b>		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division						
<b>Month of Account:</b>		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,920	
					<b>Total Object Head-- 2 :</b>		<b>43,920</b>		
					<b>Total Sub Head :</b>		<b>43,920</b>		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,870	
					<b>Total Object Head-- 2 :</b>		<b>30,870</b>		
					<b>Total Sub Head :</b>		<b>30,870</b>		
			<b>Total Minor Head 1 :</b>						<b>74,790</b>
			<b>Total Sub Major Head 0 :</b>						<b>74,790</b>
			<b>Total Major Head 2402 :</b>						<b>74,790</b>
			<b>Month Wise Total :</b>						<b>74,790</b>
<b>Month of Account:</b>		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,50,000	
					<b>Total Object Head-- 27 :</b>		<b>3,50,000</b>		
					<b>Total Sub Head :</b>		<b>3,50,000</b>		
<b>Total Minor Head 53 :</b>						<b>3,50,000</b>			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		289	South West Garo Hills Soil & Water Conservation Division						
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2216	07	Total Sub Major Head 7 :						3,50,000	
						Total Major Head 2216 :		3,50,000	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,992	
					Total Object Head-- 2 :			40,992	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	39,250	
					Total Object Head-- 13 :			39,250	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,125	
					Total Object Head-- 16 :			1,125	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,875	
					Total Object Head-- 26 :			2,875	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000	
					Total Object Head-- 50 :			21,000	
					Total Sub Head :			1,05,242	
				(03) Soil Conservation Range Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
					Total Object Head-- 13 :			22,500	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	625
					Total Object Head-- 28 :			625
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			8,000
					Total Sub Head :			33,625
					Total Minor Head 1 :			1,38,867
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	61,28,700
					Total Object Head-- 27 :			61,28,700
					Total Sub Head :			61,28,700
					Total Minor Head 102 :			61,28,700
Total Sub Major Head 0 :								62,67,567



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>Department :</b>		Soil Conservation Department								
<b>Source :</b>		289	South West Garo Hills Soil & Water Conservation Division							
<b>D.D.O. :</b>		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division							
<b>Month of Account:</b>		03/2023								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2402						<b>Total Major Head 2402 :</b>			<b>62,67,567</b>	
						<b>Month Wise Total :</b>			<b>66,17,567</b>	
						<b>D.D.O. Total :</b>			<b>3,19,26,861</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconcilation) :</b>			<b>3,19,26,861</b>	
<b><u>Summary of DDO Wise Expenditure</u></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	2,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	32,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,28,504
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,30,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,57,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	11,500



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	289	South West Garo Hills Soil & Water Conservation Division								
<b>D.D.O. :</b>	44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Publicity Expenses		Garo	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	84,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,29,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,42,657
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	89,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	14	14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	40,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	2,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	32,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	19,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	22,000
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,56,80,700



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	289	South West Garo Hills Soil & Water Conservation Division									
<b>D.D.O. :</b>	44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,38,61,000	
<b>DDO Wise Total:</b>											<b>3,19,26,861</b>



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,764
					Total Object Head-- 2 :			44,764
					Total Sub Head :			44,764
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,764
					Total Object Head-- 2 :			44,764
					Total Sub Head :			44,764
			Total Minor Head 1 :			89,528		
			Total Sub Major Head 0 :			89,528		
			Total Major Head 2402 :			89,528		
			Month Wise Total :			89,528		
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,320
					Total Object Head-- 2 :			43,320
					Total Sub Head :			43,320
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	43,320



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			43,320
					Total Sub Head :			43,320
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,917
					Total Object Head-- 14 :			8,917
					Total Sub Head :			8,917
					Total Minor Head 1 :			95,557
					Total Sub Major Head 0 :			95,557
			Total Major Head 2402 :			95,557		
			Month Wise Total :			95,557		
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 27 :			16,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,125



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	Total Object Head-- 50 :			1,125
					Total Sub Head :			18,625
					Total Minor Head 53 :			18,625
					Total Sub Major Head 7 :			18,625
					Total Major Head 2216 :			18,625
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,764
					Total Object Head-- 2 :			44,764
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,970
					Total Object Head-- 11 :			5,970
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,375
					Total Object Head-- 13 :			39,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		290	South West Khasi Shiils Soil & Water Conservation Division						
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 26 :			3,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,250	
					Total Object Head-- 50 :			21,250	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	32,750	
					Total Object Head-- 51 :			32,750	
			Total Sub Head :						1,48,359
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,764	
					Total Object Head-- 2 :			44,764	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,500	
					Total Object Head-- 13 :			22,500	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					Total Object Head-- 16 :			1,250	
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					Total Object Head-- 26 :			1,250	
					28. Payment For Professional And	State Plan	Voted-Sixth-Schedule-Khasi	625	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		290	South West Khasi Shiils Soil & Water Conservation Division							
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 28 :			625		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,125		
					Total Object Head-- 50 :			8,125		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	4,750		
					Total Object Head-- 51 :			4,750		
			Total Sub Head :			83,264				
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,973		
					Total Object Head-- 14 :			4,973		
					Total Sub Head :			4,973		
					Total Minor Head 1 :			2,36,596		
		102			(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,14,62,400
			Total Object Head-- 27 :				1,14,62,400			
			Total Sub Head :				1,14,62,400			
			(19) Jhum Control Schemes	7			11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,980
							Total Object Head-- 11 :			3,980
Total Sub Head :					3,980					
Total Minor Head 102 :										



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102						1,14,66,380
Total Sub Major Head 0 :								1,17,02,976
Total Major Head 2402 :								1,17,02,976
Month Wise Total :								1,17,21,601
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,320
Total Object Head-- 2 :								43,320
Total Sub Head :								43,320
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,320
Total Object Head-- 2 :								43,320
Total Sub Head :								43,320
Total Minor Head 1 :								86,640
Total Sub Major Head 0 :								86,640
Total Major Head 2402 :								86,640
Month Wise Total :								86,640
Month of Account:		08/2022						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,764
					Total Object Head-- 2 :			44,764
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	51,710
					Total Object Head-- 11 :			51,710
					Total Sub Head :			96,474
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,764
					Total Object Head-- 2 :			44,764
					Total Sub Head :			44,764
			Total Minor Head 1 :					
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 11 :			6,500
					Total Sub Head :			6,500
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	45,00,000
					Total Object Head-- 27 :			45,00,000
					Total Sub Head :			45,00,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102			Total Minor Head 102 :			45,06,500
					Total Sub Major Head 0 :			46,47,738
					Total Major Head 2402 :			46,47,738
					Month Wise Total :			46,47,738
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 27 :			16,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,375
					Total Object Head-- 50 :			3,375
					Total Sub Head :			20,875
					Total Minor Head 53 :			20,875
					Total Sub Major Head 7 :			20,875
					Total Major Head 2216 :			20,875
		001						



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		290	South West Khasi Shiils Soil & Water Conservation Division					
<b>D.D.O. :</b>		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,844
					<b>Total Object Head-- 2 :</b>			<b>60,844</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,500
					<b>Total Object Head-- 11 :</b>			<b>28,500</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,375
					<b>Total Object Head-- 13 :</b>			<b>39,375</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					<b>Total Object Head-- 26 :</b>			<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,250
					<b>Total Object Head-- 50 :</b>			<b>21,250</b>
				51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	32,750	



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		290	South West Khasi Shiils Soil & Water Conservation Division						
<b>D.D.O. :</b>		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division						
<b>Month of Account:</b>		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 51 :</b>			<b>32,750</b>	
			<b>Total Sub Head :</b>						<b>1,86,969</b>
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,500	
			<b>Total Object Head-- 1 :</b>						<b>13,500</b>
			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,844			
			<b>Total Object Head-- 2 :</b>						<b>60,844</b>
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,500			
			<b>Total Object Head-- 13 :</b>						<b>22,500</b>
			16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250			
			<b>Total Object Head-- 16 :</b>						<b>1,250</b>
			26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250			
			<b>Total Object Head-- 26 :</b>						<b>1,250</b>
			28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	625			
			<b>Total Object Head-- 28 :</b>						<b>625</b>
50. Other Charges	State Plan	Voted-Sixth-Schedule-	8,125						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 50 :			8,125
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 51 :			4,750
					Total Sub Head :			1,12,844
					Total Minor Head 1 :			2,99,813
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,430
					Total Object Head-- 11 :			3,430
					Total Sub Head :			3,430
			(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	62,54,550
					Total Object Head-- 27 :			62,54,550
					Total Sub Head :			62,54,550
					Total Minor Head 102 :			62,57,980
Total Sub Major Head 0 :			65,57,793					
Total Major Head 2402 :			65,57,793					
Month Wise Total :			65,78,668					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,403
					Total Object Head-- 14 :			2,403
					Total Sub Head :			2,403
			Total Minor Head 1 :			91,923		
Total Sub Major Head 0 :			91,923					
Total Major Head 2402 :			91,923					
Month Wise Total :			91,923					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	46,252



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			46,252
					Total Sub Head :			46,252
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,252
					Total Object Head-- 2 :			46,252
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Sub Head :			46,252
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	20,961
			Total Object Head-- 14 :			20,961		
			Total Sub Head :			20,961		
			Total Minor Head 1 :			1,13,465		
			Total Sub Major Head 0 :			1,13,465		
Total Major Head 2402 :			1,13,465					
Month Wise Total :			1,13,465					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	36,900
					Total Object Head-- 11 :			36,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,500
					Total Object Head-- 13 :			39,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 50 :			21,500
					Total Sub Head :			1,46,910
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan
Total Object Head-- 2 :			44,760					
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	22,500					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 13 :			22,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 16 :			1,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	625
					Total Object Head-- 28 :			625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,250
					Total Object Head-- 50 :			8,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 51 :			9,500
					Total Sub Head :			88,135
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,384
					Total Object Head-- 14 :			4,384
					Total Sub Head :			4,384



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		290	South West Khasi Shiils Soil & Water Conservation Division							
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division							
Month of Account:		12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	Total Minor Head 1 :				2,39,429			
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,160		
		Total Object Head-- 11 :					7,160			
		Total Sub Head :					7,160			
		Total Minor Head 102 :					7,160			
		Total Sub Major Head 0 :					2,46,589			
		Total Major Head 2402 :					2,46,589			
Month Wise Total :								2,46,589		
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244		
					Total Object Head-- 2 :					47,244
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	17,203		
					Total Object Head-- 51 :					17,203
			Total Sub Head :					64,447		
		(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			47,244
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,04,900
					Total Object Head-- 11 :			1,04,900
					Total Sub Head :			1,52,144
					Total Minor Head 1 :			2,16,591
					Total Sub Major Head 0 :			2,16,591
					Total Major Head 2402 :			2,16,591
					Month Wise Total :			2,16,591
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244
					Total Object Head-- 2 :			47,244
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,920
					Total Object Head-- 11 :			8,920



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :	56,164
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244
					Total Object Head-- 2 :			47,244
							Total Sub Head :	47,244
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,276
					Total Object Head-- 14 :			10,276
					Total Sub Head :			10,276
							Total Minor Head 1 :	1,13,684
							Total Sub Major Head 0 :	1,13,684
							Total Major Head 2402 :	1,13,684
				Month Wise Total :	1,13,684			
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,41,000
					Total Object Head-- 27 :			3,41,000
					Total Sub Head :			3,41,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	Total Minor Head 53 :					3,41,000
			Total Sub Major Head 7 :					3,41,000
			Total Major Head 2216 :					3,41,000
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,672
					Total Object Head-- 2 :			42,672
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,010
					Total Object Head-- 11 :			28,010
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,250
					Total Object Head-- 13 :			39,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 16 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
Total Object Head-- 26 :			3,000					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,000



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 50 :			21,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	48,297
					Total Object Head-- 51 :			48,297
					Total Sub Head :			1,83,479
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,672
					Total Object Head-- 2 :			42,672
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,62,500
					Total Object Head-- 6 :			2,62,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	53,092
					Total Object Head-- 11 :			53,092
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 13 :			22,500
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,250



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 16 :			1,250
					26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 26 :			1,250
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	625
					Total Object Head-- 28 :			625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 50 :			8,000
					Total Sub Head :			4,09,889
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	14,095
					Total Object Head-- 14 :			14,095
					Total Sub Head :			14,095
					Total Minor Head 1 :			6,07,463
	102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	68,17,900	
				Total Object Head-- 27 :			68,17,900	
				Total Sub Head :			68,17,900	



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education											
<b>Department :</b>		Soil Conservation Department												
<b>Source :</b>		290	South West Khasi Shiils Soil & Water Conservation Division											
<b>D.D.O. :</b>		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division											
<b>Month of Account:</b>		03/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2402	00	102	(19) Jhum Control Schemes		7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi		2,930				
						<b>Total Object Head-- 11 :</b>								<b>2,930</b>
						<b>Total Sub Head :</b>								<b>2,930</b>
						<b>Total Minor Head 102 :</b>								<b>68,20,830</b>
						<b>Total Sub Major Head 0 :</b>								<b>74,28,293</b>
						<b>Total Major Head 2402 :</b>								<b>74,28,293</b>
						<b>Month Wise Total :</b>								<b>77,69,293</b>
<b>D.D.O. Total :</b>								<b>3,17,71,277</b>						
<b><i>Reconciliation Portion</i></b>														
<b>DDO wise Total ( original +Reconcilation) :</b>								<b>3,17,71,277</b>						
<b><i>Summary of DDO Wise Expenditure</i></b>														
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,41,000				
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	2,000				
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	33,000				
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500				
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,54,708				
(02) Divisional Soil Conservation Offices							State Plan							



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	290	South West Khasi Shiils Soil & Water Conservation Division									
<b>D.D.O. :</b>	44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001		000	11	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		1,60,010
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		1,57,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi		5,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi		12,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		85,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi		1,31,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		31,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		5,54,708
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi		2,62,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		1,57,992
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		90,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi		5,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi		5,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi		2,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-		32,500



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	290	South West Khasi Shiils Soil & Water Conservation Division									
<b>D.D.O. :</b>	44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>											
										Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	19,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	66,009	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,82,80,300	
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,07,54,550	
<b>DDO Wise Total:</b>										<b>3,17,71,277</b>	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :								0
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,655
					Total Object Head-- 2 :			1,29,655
					Total Sub Head :			1,29,655
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	73,427
					Total Object Head-- 2 :			73,427
					Total Sub Head :			73,427
(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	45,970			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			45,970
				Total Sub Head :			45,970	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	6,832
					Total Object Head-- 14 :			6,832
					Total Sub Head :			6,832
					Total Minor Head 1 :			2,55,884
					Total Sub Major Head 0 :			2,55,884
			Total Major Head 2402 :			2,55,884		
			Month Wise Total :			2,55,884		
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	64,015
					Total Object Head-- 2 :			64,015
					Total Sub Head :			64,015
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,239
					Total Object Head-- 2 :			36,239



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		291	East Jaintia Hills Soil & Water Conservation Division						
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :		36,239	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,126	
					Total Object Head-- 2 :			23,126	
					Total Sub Head :			23,126	
		Total Minor Head 1 :						1,23,380	
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,43,28,000	
					Total Object Head-- 27 :			1,43,28,000	
					Total Sub Head :			1,43,28,000	
					Total Minor Head 102 :			1,43,28,000	
			Total Sub Major Head 0 :						1,44,51,380
		Total Major Head 2402 :						1,44,51,380	
Month Wise Total :						1,44,51,380			
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,950
									Total Object Head-- 2 :



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		291	East Jaintia Hills Soil & Water Conservation Division					
<b>D.D.O. :</b>		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	81,356
					<b>Total Object Head-- 11 :</b>		<b>81,356</b>	
					<b>Total Sub Head :</b>		<b>1,43,306</b>	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,070
					<b>Total Object Head-- 2 :</b>		<b>35,070</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	35,473
					<b>Total Object Head-- 11 :</b>		<b>35,473</b>	
					<b>Total Sub Head :</b>		<b>70,543</b>	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	22,380
					<b>Total Object Head-- 2 :</b>		<b>22,380</b>	
					<b>Total Sub Head :</b>		<b>22,380</b>	
<b>Total Minor Head 1 :</b>		<b>2,36,229</b>						
<b>Total Sub Major Head 0 :</b>		<b>2,36,229</b>						
<b>Total Major Head 2402 :</b>		<b>2,36,229</b>						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								2,36,229
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	64,015
					Total Object Head-- 2 :			64,015
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,820
					Total Object Head-- 6 :			1,78,820
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,722
					Total Object Head-- 13 :			24,722
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,125
					Total Object Head-- 16 :			1,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,875
					Total Object Head-- 26 :			2,875
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	21,000



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		291	East Jaintia Hills Soil & Water Conservation Division					
<b>D.D.O. :</b>		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 50 :</b>			<b>21,000</b>
					<b>Total Sub Head :</b>			<b>2,92,557</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,239
					<b>Total Object Head-- 2 :</b>			<b>36,239</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	58,162
					<b>Total Object Head-- 6 :</b>			<b>58,162</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
					<b>Total Object Head-- 13 :</b>			<b>22,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,375
					<b>Total Object Head-- 16 :</b>			<b>1,375</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					<b>Total Object Head-- 26 :</b>			<b>1,250</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	750
					<b>Total Object Head-- 28 :</b>			<b>750</b>
50. Other Charges	State Plan	Voted-Sixth-Schedule-	5,016					



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>Department :</b>		Soil Conservation Department						
<b>Source :</b>		291	East Jaintia Hills Soil & Water Conservation Division					
<b>D.D.O. :</b>		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	<b>Total Object Head-- 50 :</b>			<b>5,016</b>
					<b>Total Sub Head :</b>			<b>1,25,292</b>
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,126
					<b>Total Object Head-- 2 :</b>			<b>23,126</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	625
					<b>Total Object Head-- 16 :</b>			<b>625</b>
					26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	1,125
					<b>Total Object Head-- 26 :</b>			<b>1,125</b>
					<b>Total Sub Head :</b>			<b>24,876</b>
					<b>Total Minor Head 1 :</b>			<b>4,42,725</b>
			<b>Total Sub Major Head 0 :</b>			<b>4,42,725</b>		
			<b>Total Major Head 2402 :</b>			<b>4,42,725</b>		
<b>Month Wise Total :</b>			<b>4,42,725</b>					
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	64,015



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		291	East Jaintia Hills Soil & Water Conservation Division						
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division						
Month of Account:		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			64,015	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,590	
					Total Object Head-- 50 :			18,590	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	32,250	
					Total Object Head-- 51 :			32,250	
			Total Sub Head :						1,14,855
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,239	
					Total Object Head-- 2 :			36,239	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	59,658	
					Total Object Head-- 11 :			59,658	
			Total Sub Head :						95,897
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,126	
					Total Object Head-- 2 :			23,126	
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	11,040	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 11 :			11,040
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,720
					Total Object Head-- 13 :			4,720
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			39,886
		Total Minor Head 1 :			2,50,638			
		102	(21) Soil And Water Conservation Schemes Under Nabard	0	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	82,42,000
					Total Object Head-- 27 :			82,42,000
					Total Sub Head :			82,42,000
					Total Minor Head 102 :			82,42,000
					Total Sub Major Head 0 :			84,92,638
					Total Major Head 2402 :			84,92,638
Month Wise Total :								84,92,638
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
					Month Wise Total :			0
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,965
					Total Object Head-- 2 :			1,25,965
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	52,750
					Total Object Head-- 13 :			52,750
			Total Sub Head :			1,78,715		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	71,309
					Total Object Head-- 2 :			



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		291	East Jaintia Hills Soil & Water Conservation Division						
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division						
Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0				71,309	
			Total Sub Head :				71,309		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,506	
			Total Object Head-- 2 :				45,506		
			Total Sub Head :				45,506		
			Total Minor Head 1 :				2,95,530		
			Total Sub Major Head 0 :				2,95,530		
			Total Major Head 2402 :				2,95,530		
Month Wise Total :								2,95,530	
Month of Account:		12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	64,634	
					Total Object Head-- 2 :				64,634
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	60,792	
					Total Object Head-- 11 :				60,792



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices		Total Sub Head :			1,25,426
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,595
					Total Object Head-- 2 :			36,595
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 11 :			18,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,756
					Total Object Head-- 13 :			9,756
					Total Sub Head :			64,351
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,356
					Total Object Head-- 2 :			23,356
					Total Sub Head :			23,356
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	16,702
					Total Object Head-- 14 :			16,702
					Total Sub Head :			16,702
Total Minor Head 1 :							2,29,835	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	23,771
					Total Object Head-- 11 :			23,771
					Total Sub Head :			23,771
					Total Minor Head 102 :			23,771
					Total Sub Major Head 0 :			2,53,606
					Total Major Head 2402 :			2,53,606
					Month Wise Total :			2,53,606
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,379
					Total Object Head-- 2 :			65,379
					Total Sub Head :			65,379
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,014
					Total Object Head-- 2 :			37,014
					Total Sub Head :			37,014
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	23,622



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 2 :			23,622
					Total Sub Head :			23,622
					Total Minor Head 1 :			1,26,015
					Total Sub Major Head 0 :			1,26,015
					Total Major Head 2402 :			1,26,015
Month Wise Total :					1,26,015			
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,001
					Total Object Head-- 2 :			89,001
					Total Sub Head :			89,001
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,014
					Total Object Head-- 2 :			37,014
					Total Sub Head :			37,014
					Total Minor Head 1 :			1,26,015
Total Sub Major Head 0 :			1,26,015					
Total Major Head 2402 :			1,26,015					



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								1,26,015
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,41,000
					Total Object Head-- 27 :		3,41,000	
					Total Sub Head :		3,41,000	
			(03) Maintenance Of Departmental Non-Residential Buildings	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 21 :		1,500	
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	32,500
					Total Object Head-- 27 :		32,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 50 :		4,500	
					Total Sub Head :		38,500	
					Total Minor Head 53 :		3,79,500	
					Total Sub Major Head 7 :		3,79,500	
					Total Major Head 2216 :		3,79,500	



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,288
					Total Object Head-- 2 :			36,288
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,47,852
					Total Object Head-- 11 :			2,47,852
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	80,028
					Total Object Head-- 13 :			80,028
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,375
					Total Object Head-- 16 :			3,375
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,625
					Total Object Head-- 26 :			8,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	44,410
					Total Object Head-- 50 :			44,410
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	96,750



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>Department :</b>		Soil Conservation Department							
<b>Source :</b>		291	East Jaintia Hills Soil & Water Conservation Division						
<b>D.D.O. :</b>		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division						
<b>Month of Account:</b>		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	<b>Total Object Head-- 51 :</b>			<b>96,750</b>	
			<b>Total Sub Head :</b>						<b>5,17,328</b>
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	33,432	
			<b>Total Object Head-- 2 :</b>						<b>33,432</b>
			(11) Travel Expenses, Conveyance Allowances		State Plan	Voted-Sixth-Schedule-Jaintia	29,869		
			<b>Total Object Head-- 11 :</b>						<b>29,869</b>
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Jaintia	57,744		
			<b>Total Object Head-- 13 :</b>						<b>57,744</b>
			16. Publications		State Plan	Voted-Sixth-Schedule-Jaintia	4,125		
			<b>Total Object Head-- 16 :</b>						<b>4,125</b>
			26.Advertising Sales And Publicity Expenses		State Plan	Voted-Sixth-Schedule-Jaintia	3,750		
			<b>Total Object Head-- 26 :</b>						<b>3,750</b>
			28. Payment For Professional And Special Services		State Plan	Voted-Sixth-Schedule-Jaintia	2,250		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		291	East Jaintia Hills Soil & Water Conservation Division						
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 28 :			2,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	27,484	
					Total Object Head-- 50 :			27,484	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	19,000	
					Total Object Head-- 51 :			19,000	
			Total Sub Head :						1,77,654
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	44,100	
					Total Object Head-- 2 :			44,100	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,460	
					Total Object Head-- 11 :			39,460	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,780	
					Total Object Head-- 13 :			10,780	
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,875	
					Total Object Head-- 16 :			1,875	
			26. Advertising And		State Plan	Voted-Sixth-Schedule-	3,375		



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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		291	East Jaintia Hills Soil & Water Conservation Division							
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 26 :			3,375		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,500		
					Total Object Head-- 50 :			6,500		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	13,000		
					Total Object Head-- 51 :			13,000		
					Total Sub Head :			1,19,090		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	19,636		
					Total Object Head-- 14 :			19,636		
					Total Sub Head :			19,636		
					Total Minor Head 1 :			8,33,708		
		102	(06) Afforestation	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	14,48,658		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	51,69,000		
					Total Object Head-- 27 :			66,17,658		
					Total Sub Head :			66,17,658		
					(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,229
							Total Object Head-- 11 :			18,229



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<b>Demand No.</b>		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>Department :</b>		Soil Conservation Department								
<b>Source :</b>		291	East Jaintia Hills Soil & Water Conservation Division							
<b>D.D.O. :</b>		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division							
<b>Month of Account:</b>		03/2023								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2402	00	102	(19) Jhum Control Schemes			<b>Total Sub Head :</b>			<b>18,229</b>	
					<b>Total Minor Head 102 :</b>			<b>66,35,887</b>		
					<b>Total Sub Major Head 0 :</b>			<b>74,69,595</b>		
					<b>Total Major Head 2402 :</b>			<b>74,69,595</b>		
						<b>Month Wise Total :</b>			<b>78,49,095</b>	
						<b>D.D.O. Total :</b>			<b>3,25,29,117</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconcilation) :</b>			<b>3,25,29,117</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2216	07	053	(02) Other Maintenance Expenditure	001	27	27.Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,41,000
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	32,500
45	2216	07	053	(03) Maintenance Of Departmental Non-Residential Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,64,917
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,820
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,90,000
(02) Divisional Soil Conservation Offices							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
<b>Department :</b>	Soil Conservation Department									
<b>Source :</b>	291	East Jaintia Hills Soil & Water Conservation Division								
<b>D.D.O. :</b>	44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
45	2402	00	001		000	13			Jaintia	1,57,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,500
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	84,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,32,578
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	58,162
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,43,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	26	26.Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	32,500
45	2402	00	001	(03) Soil Conservation Range Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	19,000
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,74,312



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<b>Demand No.</b>	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
<b>Department :</b>	Soil Conservation Department										
<b>Source :</b>	291	East Jaintia Hills Soil & Water Conservation Division									
<b>D.D.O. :</b>	44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,500	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,500	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500	
45	2402	00	001	(09) Watershed Management Division	000	26	26. Advertising And Publicity	State Plan	Voted-Sixth-Schedule-Jaintia	4,500	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
45	2402	00	001	(09) Watershed Management Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	13,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	43,170	
45	2402	00	102	(06) Afforestation	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,09,45,658	
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,000	
45	2402	00	102	(21) Soil And Water Conservation Schemes Under Nabard	000	27	Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	82,42,000	
<b>DDO Wise Total:</b>										<b>3,25,29,117</b>	