

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	14,19,600	4,062	2,69,300	0	11,46,238	14,15,538		
						General-Voted	1555	Voucher	2,42,454	0	0	0	2,42,454	2,42,454		
						General-Voted	1556	Voucher	1,71,925	0	0	0	1,71,925	1,71,925		
						General-Voted	1557	Voucher	2,68,945	0	0	0	2,68,945	2,68,945		
						General-Voted	1558	Voucher	1,11,324	0	0	0	1,11,324	1,11,324		
						General-Voted	1564	Voucher	1,08,746	0	0	0	1,08,746	1,08,746		
						General-Voted	620	Voucher	24,46,983	15,400	3,15,000	46,200	20,70,383	24,31,583		
					Total Object Head-- 1 :				47,69,977	19,462	5,84,300	46,200	41,20,015	47,50,515		
					02. Wages	General-Voted	1455	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1456	Voucher	64,245	0	0	0	64,245	64,245		
					Total Object Head-- 2 :				88,409	0	0	0	88,409	88,409		
					Total Sub Head :				48,58,386	19,462	5,84,300	46,200	42,08,424	48,38,924		
					Total Minor Head 1 :				48,58,386	19,462	5,84,300	46,200	42,08,424	48,38,924		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1080	Voucher	1,21,693	0	0	0	1,21,693	1,21,693		
						General-Voted	621	Voucher	2,48,858	1,400	31,500	4,400	2,11,558	2,47,458		
						Total Object Head-- 1 :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151	
						Total Sub Head :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151	
						Total Minor Head 105 :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151	
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1459	Voucher	3,325	0	0	0	3,325	3,325				
				Total Object Head-- 2 :				3,325	0	0	0	3,325	3,325			

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200001 Director Of Agriculture Shillong																			
Month of Account: APR/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	Total Sub Head :										3,325	0	0	0	3,325	3,325
										Total Minor Head 109 :	3,325	0	0	0	3,325	3,325			
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1078	Voucher	95,422	0	15,000	0	80,422	95,422					
						General-Voted	1559	Voucher	2,52,270	0	0	6,600	2,45,670	2,52,270					
						General-Voted	1560	Voucher	39,759	0	0	0	39,759	39,759					
						General-Voted	1561	Voucher	84,814	0	0	0	84,814	84,814					
						General-Voted	1562	Voucher	80,643	0	0	0	80,643	80,643					
						General-Voted	619	Voucher	1,48,754	1,400	12,000	4,400	1,30,954	1,47,354					
										Total Object Head-- 1 :	7,01,662	1,400	27,000	11,000	6,62,262	7,00,262			
						02. Wages	General-Voted	1458	Voucher	55,459	0	0	0	55,459	55,459				
										Total Object Head-- 2 :	55,459	0	0	0	55,459	55,459			
										Total Sub Head :	7,57,121	1,400	27,000	11,000	7,17,721	7,55,721			
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1563	Voucher	2,31,498	0	0	0	2,31,498	2,31,498					
						General-Voted	1566	Voucher	98,454	0	0	0	98,454	98,454					
						General-Voted	1567	Voucher	1,62,662	0	0	0	1,62,662	1,62,662					
						General-Voted	1568	Voucher	2,38,092	0	0	0	2,38,092	2,38,092					
						General-Voted	1569	Voucher	1,01,364	0	0	0	1,01,364	1,01,364					
						General-Voted	618	Voucher	1,76,487	0	37,000	4,400	1,35,087	1,76,487					
										Total Object Head-- 1 :	10,08,557	0	37,000	4,400	9,67,157	10,08,557			
						02. Wages	General-Voted	1457	Voucher	1,31,040	0	0	0	1,31,040	1,31,040				

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200001		Director Of Agriculture Shillong																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009			-			7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	Total Object Head-- 2 :										1,31,040		0		0		0		1,31,040		1,31,040				
						Total Sub Head :										11,39,597		0		37,000		4,400		10,98,197		11,39,597				
						Total Minor Head 111 :										18,96,718		1,400		64,000		15,400		18,15,918		18,95,318				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1079		Voucher		1,18,673		0		0		0		1,18,673		1,18,673								
						General-Voted		1094		Voucher		3,80,241		2,800		19,000		8,800		3,49,641		3,77,441								
						General-Voted		1565		Voucher		37,326		0		0		0		37,326		37,326								
						Total Object Head-- 1 :										5,36,240		2,800		19,000		8,800		5,05,640		5,33,440				
					02. Wages	General-Voted		1454		Voucher		3,49,463		0		0		0		3,49,463		3,49,463								
						Total Object Head-- 2 :										3,49,463		0		0		0		3,49,463		3,49,463				
					Total Sub Head :										8,85,703		2,800		19,000		8,800		8,55,103		8,82,903					
					Total Minor Head 113 :										8,85,703		2,800		19,000		8,800		8,55,103		8,82,903					
		Total Sub Major Head 0 :										80,14,683		25,062		6,98,800		74,800		72,16,021		79,89,621								
		Total Major Head 2401 :										80,14,683		25,062		6,98,800		74,800		72,16,021		79,89,621								
		Total of Month :										80,14,683		25,062		6,98,800		74,800		72,16,021		79,89,621								
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009			-			7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted		1348		Voucher		59,352		0		0		0		59,352						59,352		59,352		

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1906	Voucher	57,695	0	0	0	57,695	57,695		
						General-Voted	2201	Voucher	51,398	0	0	0	51,398	51,398		
						General-Voted	303	Voucher	24,46,983	15,400	2,85,000	46,200	21,00,383	24,31,583		
						General-Voted	315	Voucher	14,19,600	4,062	2,69,300	0	11,46,238	14,15,538		
					Total Object Head-- 1 :				40,35,028	19,462	5,54,300	46,200	34,15,066	40,15,566		
					02. Wages	General-Voted	1175	Voucher	2,496	0	0	0	2,496	2,496		
						General-Voted	1176	Voucher	13,728	0	0	0	13,728	13,728		
						General-Voted	1407	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1408	Voucher	4,66,680	0	0	0	4,66,680	4,66,680		
					Total Object Head-- 2 :				5,07,068	0	0	0	5,07,068	5,07,068		
					06. Medical Treatment	General-Voted	2011	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						General-Voted	2072	Voucher	7,44,853	0	0	0	7,44,853	7,44,853		
					Total Object Head-- 6 :				11,19,853	0	0	0	11,19,853	11,19,853		
					11. Travel Expenses, Conveyance Allowances	General-Voted	2070	Voucher	32,327	0	0	0	32,327	32,327		
						General-Voted	2071	Voucher	31,936	0	0	0	31,936	31,936		
						General-Voted	2075	Voucher	26,070	0	0	0	26,070	26,070		
					Total Object Head-- 11 :				90,333	0	0	0	90,333	90,333		
					Total Sub Head :				57,52,282	19,462	5,54,300	46,200	51,32,320	57,32,820		
					Total Minor Head 1 :				57,52,282	19,462	5,54,300	46,200	51,32,320	57,32,820		
		105	(02) Fertiliser Distribution(Including Transport	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	2,48,858	1,400	31,500	4,400	2,11,558	2,47,458		
						General-Voted	906	Voucher	1,21,693	0	0	0	1,21,693	1,21,693		

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 200001 Director Of Agriculture Shillong																																
Month of Account: MAY/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151																	
						Total Sub Head :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151																	
						Total Minor Head 105 :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151																	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1403	Voucher	20,460	0	0	0	20,460	20,460																	
						Total Object Head-- 2 :				20,460	0	0	0	20,460	20,460																	
						Total Sub Head :				20,460	0	0	0	20,460	20,460																	
		Total Minor Head 109 :				20,460	0	0	0	20,460	20,460																					
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		1346	Voucher	7,085	0	0	0	7,085	7,085																	
						General-Voted		1347	Voucher	82,261	0	0	2,200	80,061	82,261																	
						General-Voted		2202	Voucher	34,002	0	0	0	34,002	34,002																	
						General-Voted		2203	Voucher	84,814	0	0	2,200	82,614	84,814																	
						General-Voted		306	Voucher	1,48,754	1,400	12,000	4,400	1,30,954	1,47,354																	
						General-Voted		908	Voucher	95,422	0	15,000	0	80,422	95,422																	
						Total Object Head-- 1 :				4,52,338	1,400	27,000	8,800	4,15,138	4,50,938																	
					02. Wages	General-Voted		1404	Voucher	55,050	0	0	0	55,050	55,050																	
						Total Object Head-- 2 :				55,050	0	0	0	55,050	55,050																	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2074	Voucher	27,640	0	0	0	27,640	27,640																	
						Total Object Head-- 11 :				27,640	0	0	0	27,640	27,640																	
					Total Sub Head :				5,35,028	1,400	27,000	8,800	4,97,828	5,33,628																		

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	49,060	0	0	0	49,060	49,060	
						General-Voted	2200	Voucher	51,398	0	0	0	51,398	51,398	
						General-Voted	305	Voucher	1,76,489	0	37,000	4,400	1,35,089	1,76,489	
						Total Object Head-- 1 :			2,76,947	0	37,000	4,400	2,35,547	2,76,947	
				02. Wages	General-Voted	1405	Voucher	96,000	0	0	0	96,000	96,000		
					Total Object Head-- 2 :			96,000	0	0	0	96,000	96,000		
					Total Sub Head :			3,72,947	0	37,000	4,400	3,31,547	3,72,947		
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	1648	Voucher	38,400	0	0	0	38,400	38,400	
						Total Object Head-- 2 :			38,400	0	0	0	38,400	38,400	
						Total Sub Head :			38,400	0	0	0	38,400	38,400	
						Total Minor Head 111 :			9,46,375	1,400	64,000	13,200	8,67,775	9,44,975	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2309	Voucher	27,905	0	0	0	27,905	27,905	
						General-Voted	304	Voucher	3,80,241	2,800	19,000	8,800	3,49,641	3,77,441	
						General-Voted	907	Voucher	1,18,673	0	0	0	1,18,673	1,18,673	
						Total Object Head-- 1 :			5,26,819	2,800	19,000	8,800	4,96,219	5,24,019	
				02. Wages	General-Voted	1406	Voucher	3,46,860	0	0	0	3,46,860	3,46,860		
					Total Object Head-- 2 :			3,46,860	0	0	0	3,46,860	3,46,860		
					Total Sub Head :			8,73,679	2,800	19,000	8,800	8,43,079	8,70,879		
					Total Minor Head 113 :			8,73,679	2,800	19,000	8,800	8,43,079	8,70,879		
		195	(02) Corpus Fund On	0	2. Wages	General-Voted	1647	Voucher	57,600	0	0	0	57,600	57,600	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	Total Object Head-- 2 :				57,600	0	0		0	57,600	57,600
						Total Sub Head :				57,600	0	0		0	57,600	57,600
						Total Minor Head 195 :				57,600	0	0		0	57,600	57,600
						Total Sub Major Head 0 :				80,20,947	25,062	6,68,800		72,600	72,54,485	79,95,885
						Total Major Head 2401 :				80,20,947	25,062	6,68,800		72,600	72,54,485	79,95,885
Total of Month :										80,20,947	25,062	6,68,800		72,600	72,54,485	79,95,885
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance		General-Voted	1685	Voucher	69,892	0	10,000		0	59,892	69,892
							General-Voted	1689	Voucher	47,076	0	0		0	47,076	47,076
							General-Voted	3096	Voucher	75,590	0	0		0	75,590	75,590
							General-Voted	3103	Voucher	13,310	0	0		0	13,310	13,310
							General-Voted	3206	Voucher	1,43,207	0	0		0	1,43,207	1,43,207
							General-Voted	3210	Voucher	5,460	0	0		0	5,460	5,460
							General-Voted	3219	Voucher	5,842	0	0		0	5,842	5,842
							General-Voted	3564	Voucher	26,000	0	0		0	26,000	26,000
							General-Voted	4991	Challan	-4,062	0	0		0	-4,062	-4,062
							General-Voted	4995	Challan	-15,400	0	0		0	-15,400	-15,400
							General-Voted	593	Voucher	14,19,600	0	2,69,300		0	11,50,300	14,19,600

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	678	Voucher	24,41,339	0	2,70,000	46,200	21,25,139	24,41,339		
					Total Object Head-- 1 :				42,27,854	0	5,49,300	46,200	36,32,354	42,27,854		
					02. Wages	General-Voted	1190	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1218	Voucher	4,81,736	0	0	0	4,81,736	4,81,736		
						Total Object Head-- 2 :				5,05,900	0	0	0	5,05,900	5,05,900	
					06. Medical Treatment	General-Voted	3319	Voucher	11,705	0	0	0	11,705	11,705		
						Total Object Head-- 6 :				11,705	0	0	0	11,705	11,705	
					11. Travel Expenses, Conveyance Allowances	General-Voted	1759	Voucher	32,832	0	0	0	32,832	32,832		
						General-Voted	2770	Voucher	34,591	0	0	0	34,591	34,591		
						Total Object Head-- 11 :				67,423	0	0	0	67,423	67,423	
					24. P.O.L.	General-Voted	3586	Voucher	78,477	0	0	0	78,477	78,477		
						Total Object Head-- 24 :				78,477	0	0	0	78,477	78,477	
					Total Sub Head :				48,91,359	0	5,49,300	46,200	42,95,859	48,91,359		
					Total Minor Head 1 :				48,91,359	0	5,49,300	46,200	42,95,859	48,91,359		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	3094	Voucher	7,430	0	0	0	7,430	7,430		
						General-Voted	3208	Voucher	14,630	0	0	0	14,630	14,630		
						General-Voted	4993	Challan	-1,400	0	0	0	-1,400	-1,400		
						General-Voted	677	Voucher	2,48,858	0	31,500	4,400	2,12,958	2,48,858		
						General-Voted	738	Voucher	1,21,693	0	0	0	1,21,693	1,21,693		
						Total Object Head-- 1 :				3,91,211	0	31,500	4,400	3,55,311	3,91,211	

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		200001		Director Of Agriculture Shillong																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
2401		00		111		(01) Land Use Survey		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :								30,139		0		0			0		30,139		30,139	
												Total Sub Head :								5,96,335		0		27,000			4,400		5,64,935		5,96,335	
						(02) Agricultural Census		0		(01) Salaries, Sumtuary Allowance		General-Voted		1688		Voucher		37,116		0		0			0		37,116		37,116			
												General-Voted		3193		Voucher		15,047		0		0			0		15,047		15,047			
												General-Voted		680		Voucher		2,40,737		0		7,000			4,400		2,29,337		2,40,737			
												Total Object Head-- 1 :						2,92,900		0		7,000			4,400		2,81,500		2,92,900			
						02. Wages				General-Voted		1193		Voucher				99,200		0		0			0		99,200		99,200			
												Total Object Head-- 2 :						99,200		0		0			0		99,200		99,200			
												Total Sub Head :						3,92,100		0		7,000			4,400		3,80,700		3,92,100			
						(04) Agricultural, Economic & Statistic.(Agri)		0		02. Wages		General-Voted		1194		Voucher		39,680		0		0			0		39,680		39,680			
												Total Object Head-- 2 :						39,680		0		0			0		39,680		39,680			
												Total Sub Head :						39,680		0		0			0		39,680		39,680			
												Total Minor Head 111 :						10,28,115		0		34,000			8,800		9,85,315		10,28,115			
				113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		General-Voted		3095		Voucher		7,590		0		0			0		7,590		7,590			
												General-Voted		3209		Voucher		23,260		0		0			0		23,260		23,260			
												General-Voted		4999		Challan		-2,800		0		0			0		-2,800		-2,800			
												General-Voted		679		Voucher		3,80,241		0		19,000			8,800		3,52,441		3,80,241			
												General-Voted		741		Voucher		1,24,109		0		0			0		1,24,109		1,24,109			
												Total Object Head-- 1 :						5,32,400		0		19,000			8,800		5,04,600		5,32,400			

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(for Reconciliation)
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200001	Director Of Agriculture Shillong												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	1195	Voucher	3,58,422	0	0	0	0	3,58,422	3,58,422
					Total Object Head-- 2 :				3,58,422	0	0	0	3,58,422	3,58,422	
					24. P.O.L.	General-Voted	1902	Voucher	99,941	0	0	0	99,941	99,941	
					Total Object Head-- 24 :				99,941	0	0	0	99,941	99,941	
					Total Sub Head :				9,90,763	0	19,000	8,800	9,62,963	9,90,763	
					Total Minor Head 113 :				9,90,763	0	19,000	8,800	9,62,963	9,90,763	
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	1196	Voucher	59,520	0	0	0	0	59,520	59,520
					Total Object Head-- 2 :				59,520	0	0	0	59,520	59,520	
					Total Sub Head :				59,520	0	0	0	59,520	59,520	
					Total Minor Head 195 :				59,520	0	0	0	59,520	59,520	
Total Sub Major Head 0 :				73,82,110	0	6,33,800	68,200	66,80,110	73,82,110						
Total Major Head 2401 :				73,82,110	0	6,33,800	68,200	66,80,110	73,82,110						
Total of Month :				73,82,110	0	6,33,800	68,200	66,80,110	73,82,110						
Total of DDO 200001 :				2,34,17,740	50,124	20,01,400	2,15,600	2,11,50,616	2,33,67,616						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
2,33,67,616															

Voucher Wise Expenditure Report
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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1,29,93,935
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	11,01,377
2401	00	1	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	11,31,558
2401	00	1	(01) Directorate Of Agriculture	0	11. Travel Expenses, Conveyance Allowances	General-Voted	1,57,756
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	78,477
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,29,513
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	44,927
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,60,511
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	1,67,394
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	57,779
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,78,404
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	3,26,240
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	78,080
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,89,859

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	10,54,745
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	General-Voted	99,941
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	1,17,120
							2,33,67,616

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account: APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	1082	Voucher	9,53,727	0	1,28,000	0	8,25,727	9,53,727			
						General-Voted	1128	Voucher	77,555	0	0	0	77,555	77,555			
						General-Voted	1222	Voucher	2,17,121	0	60,000	0	1,57,121	2,17,121			
					Total Object Head-- 1 :				12,48,403	0	1,88,000	0	10,60,403	12,48,403			
					02. Wages	General-Voted	1386	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	1387	Voucher	2,12,784	0	0	0	2,12,784	2,12,784			
						General-Voted	1392	Voucher	2,39,859	0	0	0	2,39,859	2,39,859			
						General-Voted	1399	Voucher	48,435	0	0	0	48,435	48,435			
					Total Object Head-- 2 :				5,16,078	0	0	0	5,16,078	5,16,078			
					Total Sub Head :				17,64,481	0	1,88,000	0	15,76,481	17,64,481			
		Total Minor Head 1 :				17,64,481	0	1,88,000	0	15,76,481	17,64,481						
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	1,63,362	1,000	9,000	4,400	1,48,962	1,62,362			
						Total Object Head-- 1 :				1,63,362	1,000	9,000	4,400	1,48,962	1,62,362		
				02. Wages	General-Voted	1390	Voucher	39,959	0	0	0	39,959	39,959				
					Total Object Head-- 2 :				39,959	0	0	0	39,959	39,959			
			Total Sub Head :				2,03,321	1,000	9,000	4,400	1,88,921	2,02,321					
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1085	Voucher	89,314	0	0	0	89,314	89,314			
						General-Voted	623	Voucher	46,818	0	0	0	46,818	46,818			
				Total Object Head-- 1 :				1,36,132	0	0	0	1,36,132	1,36,132				
		02. Wages		General-Voted	1389	Voucher	38,688	0	0	0	38,688	38,688					
			General-Voted	1395													

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted		1395	Voucher	19,400	0	0	0	19,400	19,400		
						Total Object Head-- 2 :				58,088	0	0	0	58,088	58,088		
						Total Sub Head :				1,94,220	0	0	0	1,94,220	1,94,220		
			(57) Tea Development Scheme	0	02. Wages	General-Voted		1393	Voucher	3,49,746	0	0	0	3,49,746	3,49,746		
						Total Object Head-- 2 :				3,49,746	0	0	0	3,49,746	3,49,746		
						Total Sub Head :				3,49,746	0	0	0	3,49,746	3,49,746		
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1394	Voucher	59,303	0	0	0	59,303	59,303		
						Total Object Head-- 2 :				59,303	0	0	0	59,303	59,303		
						Total Sub Head :				59,303	0	0	0	59,303	59,303		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1084	Voucher	4,09,010	0	16,000	0	3,93,010	4,09,010		
						General-Voted				622	Voucher	75,636	1,000	20,000	2,200	52,436	74,636
						Total Object Head-- 1 :				4,84,646	1,000	36,000	2,200	4,45,446	4,83,646		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted		1388	Voucher	59,303	0	0	0	59,303	59,303		
						Total Object Head-- 2 :				59,303	0	0	0	59,303	59,303		
						Total Sub Head :				5,43,949	1,000	36,000	2,200	5,04,749	5,42,949		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		1083	Voucher	1,65,030	0	40,000	0	1,25,030	1,65,030		
						Total Object Head-- 1 :				1,65,030	0	40,000	0	1,25,030	1,65,030		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture				Total Sub Head :				1,65,030	0	40,000		0	1,25,030	1,65,030	
							Total Minor Head 119 :			7,08,979	1,000	76,000		2,200	6,29,779	7,07,979		
							Total Sub Major Head 0 :			32,80,050	2,000	2,73,000		6,600	29,98,450	32,78,050		
							Total Major Head 2401 :			32,80,050	2,000	2,73,000		6,600	29,98,450	32,78,050		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher		1,28,488	0	0		0	1,28,488	1,28,488		
										Total Object Head-- 1 :		1,28,488	0	0		0	1,28,488	1,28,488
										Total Sub Head :		1,28,488	0	0		0	1,28,488	1,28,488
										Total Minor Head 4 :		1,28,488	0	0		0	1,28,488	1,28,488
										Total Sub Major Head 1 :		1,28,488	0	0		0	1,28,488	1,28,488
										Total Major Head 2415 :		1,28,488	0	0		0	1,28,488	1,28,488
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1061	Voucher	5,58,081	4,000	77,000		6,600	4,70,481	5,54,081			
						General-Voted	1169	Voucher	1,71,158	0	0		0	1,71,158	1,71,158			
						Total Object Head-- 1 :			7,29,239	4,000	77,000		6,600	6,41,639	7,25,239			
					02. Wages	General-Voted	1383	Voucher	1,17,381	0	0		0	1,17,381	1,17,381			
						General-Voted	1391	Voucher	19,344	0	0		0	19,344	19,344			
						General-Voted	1398	Voucher	26,052	0	0		0	26,052	26,052			
						Total Object Head-- 2 :			1,62,777	0	0		0	1,62,777	1,62,777			
					Total Sub Head :			8,92,016	4,000	77,000		6,600	8,04,416	8,88,016				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1537	Voucher	56,761	0	0	0	56,761	56,761		
						Total Object Head-- 2 :				56,761	0	0	0	56,761	56,761	
						Total Sub Head :				56,761	0	0	0	56,761	56,761	
						Total Minor Head 101 :				9,48,777	4,000	77,000	6,600	8,61,177	9,44,777	
						Total Sub Major Head 1 :				9,48,777	4,000	77,000	6,600	8,61,177	9,44,777	
						Total Major Head 2435 :				9,48,777	4,000	77,000	6,600	8,61,177	9,44,777	
						Total of Month :				43,57,315	6,000	3,50,000	13,200	39,88,115	43,51,315	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	2163	Voucher	6,500	0	0	0	6,500	6,500		
						General-Voted	2182	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	309	Voucher	9,53,727	0	1,28,000	0	8,25,727	9,53,727		
						Total Object Head-- 1 :				9,86,227	0	1,28,000	0	8,58,227	9,86,227	
					02. Wages	General-Voted	1265	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1266	Voucher	2,31,660	0	0	0	2,31,660	2,31,660		
						General-Voted	1267	Voucher	2,38,024	0	0	0	2,38,024	2,38,024		
						Total Object Head-- 2 :				4,84,684	0	0	0	4,84,684	4,84,684	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:				MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	Total Sub Head :										14,70,911	0	1,28,000	0	13,42,911	14,70,911	
				Total Minor Head 1 :										14,70,911	0	1,28,000	0	13,42,911	14,70,911	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1922	Voucher	1,94,433	0	0	0	1,94,433	1,94,433						
						General-Voted	314	Voucher	1,63,362	1,000	9,000	4,400	1,48,962	1,62,362						
				Total Object Head-- 1 :										3,57,795	1,000	9,000	4,400	3,43,395	3,56,795	
					02. Wages	General-Voted	1262	Voucher	39,660	0	0	0	39,660	39,660						
				Total Object Head-- 2 :										39,660	0	0	0	39,660	39,660	
				Total Sub Head :										3,97,455	1,000	9,000	4,400	3,83,055	3,96,455	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	46,818	0	0	0	46,818	46,818						
						General-Voted	311	Voucher	89,314	0	0	0	89,314	89,314						
				Total Object Head-- 1 :										1,36,132	0	0	0	1,36,132	1,36,132	
					02. Wages	General-Voted	1261	Voucher	38,400	0	0	0	38,400	38,400						
				Total Object Head-- 2 :										38,400	0	0	0	38,400	38,400	
				Total Sub Head :										1,74,532	0	0	0	1,74,532	1,74,532	
			(57) Tea Development Scheme	0	02. Wages	General-Voted	1394	Voucher	3,44,407	0	0	0	3,44,407	3,44,407						
				Total Object Head-- 2 :										3,44,407	0	0	0	3,44,407	3,44,407	
				Total Sub Head :										3,44,407	0	0	0	3,44,407	3,44,407	
				Total Minor Head 108 :										9,16,394	1,000	9,000	4,400	9,01,994	9,15,394	
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1268	Voucher	57,390	0	0	0	57,390	57,390						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account: MAY/2026																	
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
				Head						(State)		8009	-	7610		(A.G.))	
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :				57,390	0	0	0	57,390	57,390		
						Total Sub Head :				57,390	0	0	0	57,390	57,390		
						Total Minor Head 111 :				57,390	0	0	0	57,390	57,390		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	75,636	1,000	20,000	2,200	52,436	74,636			
						General-Voted	313	Voucher	4,09,010	0	16,000	0	3,93,010	4,09,010			
						Total Object Head-- 1 :				4,84,646	1,000	36,000	2,200	4,45,446	4,83,646		
					02. Wages	General-Voted	1263	Voucher	58,860	0	0	0	58,860	58,860			
						Total Object Head-- 2 :				58,860	0	0	0	58,860	58,860		
						Total Sub Head :				5,43,506	1,000	36,000	2,200	5,04,306	5,42,506		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	343	Voucher	1,65,030	0	40,000	0	1,25,030	1,65,030	
								Total Object Head-- 1 :				1,65,030	0	40,000	0	1,25,030	1,65,030
								Total Sub Head :				1,65,030	0	40,000	0	1,25,030	1,65,030
		(50) Apiculture Mission General Areas During 2022-2023	0	30.Other Contractual Services	General-Voted	1845	Voucher	60,000	0	0	0	60,000	60,000				
					Total Object Head-- 30 :				60,000	0	0	0	60,000	60,000			
					Total Sub Head :				60,000	0	0	0	60,000	60,000			
		Total Minor Head 119 :				7,68,536	1,000	76,000	2,200	6,89,336	7,67,536						
		Total Sub Major Head 0 :				32,13,231	2,000	2,13,000	6,600	29,91,631	32,11,231						
		Total Major Head 2401 :				32,13,231	2,000	2,13,000	6,600	29,91,631	32,11,231						
2415	01	004	(01) Fruit Research	0	(01) Salaries, Sumtuary	Voted-Sixth-	344	Voucher	1,28,488	0	0	0	1,28,488	1,28,488			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																												
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										1,28,488		0		0		0		1,28,488		1,28,488				
						Total Sub Head :										1,28,488		0		0		0		1,28,488		1,28,488				
						Total Minor Head 4 :										1,28,488		0		0		0		1,28,488		1,28,488				
						Total Sub Major Head 1 :										1,28,488		0		0		0		1,28,488		1,28,488				
						Total Major Head 2415 :										1,28,488		0		0		0		1,28,488		1,28,488				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		307		Voucher		5,58,081		4,000		77,000		6,600		4,70,481		5,54,081								
						General-Voted		308		Voucher		1,71,158		0		0		0		1,71,158		1,71,158								
						Total Object Head-- 1 :										7,29,239		4,000		77,000		6,600		6,41,639		7,25,239				
					02. Wages	General-Voted		1264		Voucher		1,16,420		0		0		0		1,16,420		1,16,420								
						General-Voted		2091		Voucher		18,720		0		0		0		18,720		18,720								
						Total Object Head-- 2 :										1,35,140		0		0		0		1,35,140		1,35,140				
					Total Sub Head :										8,64,379		4,000		77,000		6,600		7,76,779		8,60,379					
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1478		Voucher		56,340		0		0		0		56,340		56,340								
						Total Object Head-- 2 :										56,340		0		0		0		56,340		56,340				
						Total Sub Head :										56,340		0		0		0		56,340		56,340				
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted		1886		Voucher		42,105		0		0		0		42,105		42,105								
						Total Object Head-- 2 :										42,105		0		0		0		42,105		42,105				
						Total Sub Head :										42,105		0		0		0		42,105		42,105				
			30.Other Contractual Services			General-Voted		1887		Voucher		5,04,141		0		0		0		5,04,141		5,04,141								
						Total Object Head-- 30 :										5,04,141		0		0		0		5,04,141		5,04,141				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing			Total Sub Head :				5,46,246	0	0		0	5,46,246	5,46,246
						Total Minor Head	101 :			14,66,965	4,000	77,000		6,600	13,79,365	14,62,965
						Total Sub Major Head	1 :			14,66,965	4,000	77,000		6,600	13,79,365	14,62,965
						Total Major Head	2435 :			14,66,965	4,000	77,000		6,600	13,79,365	14,62,965
						Total of Month :				48,08,684	6,000	2,90,000		13,200	44,99,484	48,02,684
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance		General-Voted	1233	Voucher	1,04,769	0	60,000		0	44,769	1,04,769
							General-Voted	3098	Voucher	46,210	0	0		0	46,210	46,210
							General-Voted	683	Voucher	7,37,206	0	68,000		0	6,69,206	7,37,206
						Total Object Head--	1 :			8,88,185	0	1,28,000		0	7,60,185	8,88,185
					02. Wages		General-Voted	1221	Voucher	5,01,576	0	0		0	5,01,576	5,01,576
						Total Object Head--	2 :			5,01,576	0	0		0	5,01,576	5,01,576
						Total Sub Head :				13,89,761	0	1,28,000		0	12,61,761	13,89,761
						Total Minor Head	1 :			13,89,761	0	1,28,000		0	12,61,761	13,89,761
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2532	Voucher	9,570	0	0		0	9,570	9,570
							General-Voted	5020	Challan	-1,000	0	0		0	-1,000	-1,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	685	Voucher	1,63,362	0	9,000	4,400	1,49,962	1,63,362				
						Total Object Head-- 1 :				1,71,932	0	9,000	4,400	1,58,532	1,71,932			
					02. Wages	General-Voted	1200	Voucher	40,982	0	0	0	40,982	40,982				
						Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982			
					06. Medical Treatment	General-Voted	2394	Voucher	23,178	0	0	0	23,178	23,178				
						Total Object Head-- 6 :				23,178	0	0	0	23,178	23,178			
				Total Sub Head :				2,36,092	0	9,000	4,400	2,22,692	2,36,092					
				(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2531	Voucher	2,730	0	0	0	2,730	2,730			
							General-Voted	3125	Voucher	5,290	0	0	0	5,290	5,290			
			General-Voted				684	Voucher	46,818	0	0	0	46,818	46,818				
			General-Voted				746	Voucher	89,314	0	0	0	89,314	89,314				
			Total Object Head-- 1 :				1,44,152	0	0	0	1,44,152	1,44,152						
					02. Wages	General-Voted	1198	Voucher	40,982	0	0	0	40,982	40,982				
						Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982			
			Total Sub Head :				1,85,134	0	0	0	1,85,134	1,85,134						
			(57) Tea Development Scheme		0	02. Wages	General-Voted	1565	Voucher	3,52,187	0	0	0	3,52,187	3,52,187			
				Total Object Head-- 2 :				3,52,187	0	0	0	3,52,187	3,52,187					
				Total Sub Head :				3,52,187	0	0	0	3,52,187	3,52,187					
			Total Minor Head 108 :				7,73,413	0	9,000	4,400	7,60,013	7,73,413						
				111	(06) Agril.Economic &	0	02. Wages	General-Voted	1564	Voucher	60,822	0	0	0	60,822	60,822		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																
Month of Account: JUN/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :				60,822	0	0	0	60,822	60,822	
						Total Sub Head :				60,822	0	0	0	60,822	60,822	
						Total Minor Head 111 :				60,822	0	0	0	60,822	60,822	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2510	Voucher	19,240	0	0	0	19,240	19,240		
						General-Voted	2533	Voucher	4,460	0	0	0	4,460	4,460		
						General-Voted	5022	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	686	Voucher	75,636	0	20,000	2,200	53,436	75,636		
						General-Voted	748	Voucher	4,09,010	0	16,000	0	3,93,010	4,09,010		
					Total Object Head-- 1 :				5,07,346	0	36,000	2,200	4,69,146	5,07,346		
					02. Wages	General-Voted	1199	Voucher	60,822	0	0	0	60,822	60,822		
						Total Object Head-- 2 :				60,822	0	0	0	60,822	60,822	
					Total Sub Head :				5,68,168	0	36,000	2,200	5,29,968	5,68,168		
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	3099	Voucher	10,300	0	0	0	10,300	10,300			
					General-Voted	744	Voucher	1,65,030	0	40,000	0	1,25,030	1,65,030			
				Total Object Head-- 1 :				1,75,330	0	40,000	0	1,35,330	1,75,330			
				Total Sub Head :				1,75,330	0	40,000	0	1,35,330	1,75,330			
		Total Minor Head 119 :				7,43,498	0	76,000	2,200	6,65,298	7,43,498					
		Total Sub Major Head 0 :				29,67,494	0	2,13,000	6,600	27,47,894	29,67,494					
		Total Major Head 2401 :				29,67,494	0	2,13,000	6,600	27,47,894	29,67,494					
2415		004	(01) Fruit Research	0	(01) Salaries, Sumtuary	Voted-Sixth-	3124	Voucher	7,880	0	0	0	7,880	7,880		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	1,28,488	0	0	0	1,28,488	1,28,488		
						Total Object Head-- 1 :	1,36,368	0	0	0	1,36,368	1,36,368				
					Total Sub Head :	1,36,368	0	0	0	1,36,368	1,36,368					
					Total Minor Head 4 :	1,36,368	0	0	0	1,36,368	1,36,368					
					Total Sub Major Head 1 :	1,36,368	0	0	0	1,36,368	1,36,368					
					Total Major Head 2415 :	1,36,368	0	0	0	1,36,368	1,36,368					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2530	Voucher	33,310	0	0	0	33,310	33,310		
						General-Voted	3097	Voucher	10,130	0	0	0	10,130	10,130		
						General-Voted	5009	Challan	-4,000	0	0	0	-4,000	-4,000		
						General-Voted	682	Voucher	5,58,081	0	77,000	6,600	4,74,481	5,58,081		
						General-Voted	743	Voucher	1,71,158	0	0	0	1,71,158	1,71,158		
					Total Object Head-- 1 :	7,68,679	0	77,000	6,600	6,85,079	7,68,679					
					02. Wages	General-Voted	1222	Voucher	1,39,730	0	0	0	1,39,730	1,39,730		
						Total Object Head-- 2 :	1,39,730	0	0	0	1,39,730	1,39,730				
					06. Medical Treatment	General-Voted	1578	Voucher	11,933	0	0	0	11,933	11,933		
						Total Object Head-- 6 :	11,933	0	0	0	11,933	11,933				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1557	Voucher	3,240	0	0	0	3,240	3,240		
						Total Object Head-- 11 :	3,240	0	0	0	3,240	3,240				
Total Sub Head :	9,23,582	0	77,000	6,600		8,39,982	9,23,582									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted		1763	Voucher	58,218	0	0	0		58,218	58,218
					Total Object Head-- 2 :					58,218	0	0	0		58,218	58,218
					Total Sub Head :					58,218	0	0	0		58,218	58,218
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted		2777	Voucher	40,012	0	0	0		40,012	40,012
					Total Object Head-- 2 :					40,012	0	0	0		40,012	40,012
					Total Sub Head :					58,218	0	0	0		58,218	58,218
				30.Other Contractual Services	General-Voted		3477	Voucher	4,92,014	0	0	0		4,92,014	4,92,014	
					General-Voted		3478	Voucher	22,581	0	0	0		22,581	22,581	
					Total Object Head-- 30 :					5,14,595	0	0	0		5,14,595	5,14,595
				Total Sub Head :					5,54,607	0	0	0		5,54,607	5,54,607	
				Total Minor Head 101 :					15,36,407	0	77,000	6,600		14,52,807	15,36,407	
				Total Sub Major Head 1 :					15,36,407	0	77,000	6,600		14,52,807	15,36,407	
Total Major Head 2435 :					15,36,407	0	77,000	6,600		14,52,807	15,36,407					
Total of Month :					46,40,269	0	2,90,000	13,200		43,37,069	46,40,269					
Total of DDO 200002 :					1,38,06,268	12,000	9,30,000	39,600		1,28,24,668	1,37,94,268					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,37,94,268																

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	31,22,815
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	15,02,338
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,91,089
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	1,20,601
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment	General-Voted	23,178
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,16,416
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	1,37,470
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted	10,46,340
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1,77,515
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,74,638
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1,78,985
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	5,05,390
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	30.Other Contractual Services	General-Voted	60,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,93,344

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya			Shillong	
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,19,157
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	4,37,647
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted	11,933
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,240
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1,71,319
2435	01	101	(14) Directorate Of Food Processing	0	02. Wages	General-Voted	82,117
2435	01	101	(14) Directorate Of Food Processing	0	30.Other Contractual Services	General-Voted	10,18,736
							1,37,94,268

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1137	Voucher	3,39,561	0	0	2,200	3,37,361	3,39,561	
							Voted-Sixth-Schedule-Khasi	1138	Voucher	1,21,693	0	20,000	0	1,01,693	1,21,693	
							Voted-Sixth-Schedule-Khasi	1229	Voucher	49,812	0	0	2,200	47,612	49,812	
						Total Object Head-- 1 :				5,11,066	0	20,000	4,400	4,86,666	5,11,066	
						Total Sub Head :				5,11,066	0	20,000	4,400	4,86,666	5,11,066	
						Total Minor Head 1 :				5,11,066	0	20,000	4,400	4,86,666	5,11,066	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1139	Voucher	4,13,735	0	0	0	4,13,735	4,13,735	
							Voted-Sixth-Schedule-Khasi	1230	Voucher	1,19,093	0	20,000	2,200	96,893	1,19,093	
							Voted-Sixth-Schedule-Khasi	1231	Voucher	9,37,290	1,000	88,500	11,000	8,36,790	9,36,290	
							Voted-Sixth-Schedule-Khasi	1470	Voucher	1,13,820	0	0	0	1,13,820	1,13,820	
							Voted-Sixth-Schedule-Khasi	1471	Voucher	76,649	0	0	0	76,649	76,649	
							Voted-Sixth-Schedule-Khasi	1472	Voucher	37,116	0	0	0	37,116	37,116	
							Voted-Sixth-Schedule-Khasi	1473	Voucher	72,877	0	0	0	72,877	72,877	
							Voted-Sixth-Schedule-Khasi	1474	Voucher	38,352	0	0	0	38,352	38,352	
						Total Object Head-- 1 :				18,08,932	1,000	1,08,500	13,200	16,86,232	18,07,932	
						Total Sub Head :				18,08,932	1,000	1,08,500	13,200	16,86,232	18,07,932	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department : Agriculture Department																							
Treasury Shillong (North) Treasury																							
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																							
Month of Account: APR/2026																							
Major Head				Sub Minor Head		Sub Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009 - 7610							
2401				00		108		Total Minor Head 108 :						18,08,932	1,000	1,08,500	13,200	16,86,232	18,07,932				
				119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1140	Voucher	97,961	0	0	2,200	95,761	97,961		
												Voted-Sixth-Schedule-Khasi		1141	Voucher	89,314	0	0	0	89,314	89,314		
								Total Object Head-- 1 :						1,87,275	0	0	2,200	1,85,075	1,87,275				
								Total Sub Head :						1,87,275	0	0	2,200	1,85,075	1,87,275				
				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1134		Voucher	6,28,339	1,000	1,14,500	8,800	5,04,039	6,27,339			
										Voted-Sixth-Schedule-Khasi		1135		Voucher	5,98,396	0	25,000	0	5,73,396	5,98,396			
										Voted-Sixth-Schedule-Khasi		1136		Voucher	56,778	0	15,000	2,200	39,578	56,778			
								Total Object Head-- 1 :						12,83,513	1,000	1,54,500	11,000	11,17,013	12,82,513				
								Total Sub Head :						12,83,513	1,000	1,54,500	11,000	11,17,013	12,82,513				
								Total Minor Head 119 :						14,70,788	1,000	1,54,500	13,200	13,02,088	14,69,788				
								Total Sub Major Head 0 :						37,90,786	2,000	2,83,000	30,800	34,74,986	37,88,786				
								Total Major Head 2401 :						37,90,786	2,000	2,83,000	30,800	34,74,986	37,88,786				
2435				01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1095	Voucher	3,12,105	0	25,000	0	2,87,105	3,12,105
												Voted-Sixth-Schedule-Khasi		1133	Voucher	7,38,531	1,000	1,14,000	4,400	6,19,131	7,37,531		
												Voted-Sixth-Schedule-Khasi		1142	Voucher	45,758	0	0	0	45,758	45,758		
								Total Object Head-- 1 :						10,96,394	1,000	1,39,000	4,400	9,51,994	10,95,394				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				10,96,394	1,000	1,39,000	4,400		9,51,994	10,95,394
						Total Minor Head 101 :				10,96,394	1,000	1,39,000	4,400		9,51,994	10,95,394
						Total Sub Major Head 1 :				10,96,394	1,000	1,39,000	4,400		9,51,994	10,95,394
						Total Major Head 2435 :				10,96,394	1,000	1,39,000	4,400		9,51,994	10,95,394
						Total of Month :				48,87,180	3,000	4,22,000	35,200		44,26,980	48,84,180
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	788	Voucher	3,39,561	0	0	2,200		3,37,361	3,39,561
							Voted-Sixth-Schedule-Khasi	789	Voucher	49,812	0	0	2,200		47,612	49,812
							Voted-Sixth-Schedule-Khasi	806	Voucher	1,21,693	0	20,000	0		1,01,693	1,21,693
						Total Object Head-- 1 :				5,11,066	0	20,000	4,400		4,86,666	5,11,066
						02. Wages	Voted-Sixth-Schedule-Khasi	1388	Voucher	95,619	0	0	0		95,619	95,619
							Voted-Sixth-Schedule-Khasi	1389	Voucher	1,02,360	0	0	0		1,02,360	1,02,360
						Total Object Head-- 2 :				1,97,979	0	0	0		1,97,979	1,97,979

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :						7,09,045	0	20,000	4,400		6,84,645	7,09,045
					Total Minor Head 1 :						7,09,045	0	20,000	4,400		6,84,645	7,09,045
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1412	Voucher	30,682	0	0	0	30,682	30,682		
		Voted-Sixth-Schedule-Khasi					2302	Voucher	30,222	0	0	0	30,222	30,222			
		Voted-Sixth-Schedule-Khasi					790	Voucher	1,19,093	0	25,000	2,200	91,893	1,19,093			
		Voted-Sixth-Schedule-Khasi					807	Voucher	4,13,735	0	0	0	4,13,735	4,13,735			
		Voted-Sixth-Schedule-Khasi					811	Voucher	9,37,290	1,000	1,03,500	11,000	8,21,790	9,36,290			
		Voted-Sixth-Schedule-Khasi					812	Voucher	6,392	0	0	0	6,392	6,392			
		Total Object Head-- 1 :					15,37,414	1,000	1,28,500	13,200	13,94,714	15,36,414					
				Total Sub Head :						15,37,414	1,000	1,28,500	13,200	13,94,714	15,36,414		
				Total Minor Head 108 :						15,37,414	1,000	1,28,500	13,200	13,94,714	15,36,414		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	808	Voucher	97,961	0	0	2,200	95,761	97,961			
						Voted-Sixth-Schedule-Khasi	809	Voucher	89,314	0	0	0	89,314	89,314			
						Total Object Head-- 1 :				1,87,275	0	0	2,200	1,85,075	1,87,275		
					Total Sub Head :						1,87,275	0	0	2,200	1,85,075	1,87,275	
			(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	1386	Voucher	3,744	0	0	0	3,744	3,744			
						Voted-Sixth-	1391										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																				
Month of Account:		MAY/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	119	(02) Shillong Fruit Garden0	02. Wages		Voted-Sixth-Schedule-Khasi	1391	Voucher		37,440	0	0	0			37,440	37,440					
										Total Object Head-- 2 :							41,184	0	0	0	41,184	41,184
										Total Sub Head :							41,184	0	0	0	41,184	41,184
										(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	56,778	0	15,000	2,200	39,578	56,778	
			Voted-Sixth-Schedule-Khasi	804	Voucher	6,28,339	1,000	1,31,500	8,800					4,87,039	6,27,339							
			Voted-Sixth-Schedule-Khasi	805	Voucher	5,98,396	0	30,000	0					5,68,396	5,98,396							
			Total Object Head-- 1 :											12,83,513	1,000	1,76,500	11,000	10,95,013	12,82,513			
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2073	Voucher		61,875	0	0	0	61,875	61,875								
									Total Object Head-- 6 :							61,875	0	0	0	61,875	61,875	
									Total Sub Head :							13,45,388	1,000	1,76,500	11,000	11,56,888	13,44,388	
									(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1448	Voucher	2,18,490	0	0	0	2,18,490	2,18,490		
			Voted-Sixth-Schedule-Khasi	1449	Voucher	1,96,106	0	0					0	1,96,106	1,96,106							
			Voted-Sixth-Schedule-Khasi	1454	Voucher	1,89,780	0	0					0	1,89,780	1,89,780							
			Voted-Sixth-Schedule-Khasi	1455	Voucher	1,74,792	0	0					0	1,74,792	1,74,792							
			Total Object Head-- 2 :							7,79,168	0	0	0	7,79,168	7,79,168							
			Total Sub Head :							7,79,168	0	0	0	7,79,168	7,79,168							
			(24) Floriculture	0	02. Wages	Voted-Sixth-	1359															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1359	Voucher	1,15,006	0	0	0	0	0	1,15,006	1,15,006
						Voted-Sixth-Schedule-Khasi	1390	Voucher	44,545	0	0	0	0	44,545	44,545	
						Total Object Head-- 2 :			1,59,551	0	0	0	0	1,59,551	1,59,551	
						Total Sub Head :			1,59,551	0	0	0	0	1,59,551	1,59,551	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1450	Voucher	1,97,952	0	0	0	0	1,97,952	1,97,952	
						Total Object Head-- 2 :			1,97,952	0	0	0	0	1,97,952	1,97,952	
						Total Sub Head :			1,97,952	0	0	0	0	1,97,952	1,97,952	
						Total Minor Head 119 :			27,10,518	1,000	1,76,500	13,200	25,19,818	27,09,518		
			Total Sub Major Head 0 :			49,56,977	2,000	3,25,000	30,800	45,99,177	49,54,977					
			Total Major Head 2401 :			49,56,977	2,000	3,25,000	30,800	45,99,177	49,54,977					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	11,141	0	0	0	0	11,141	11,141	
						Voted-Sixth-Schedule-Khasi	803	Voucher	3,12,105	0	25,000	0	2,87,105	3,12,105		
						Voted-Sixth-Schedule-Khasi	810	Voucher	7,38,531	1,000	1,28,000	4,400	6,05,131	7,37,531		
						Total Object Head-- 1 :			10,61,777	1,000	1,53,000	4,400	9,03,377	10,60,777		
					02. Wages	Voted-Sixth-Schedule-Khasi	1358	Voucher	37,440	0	0	0	37,440	37,440		
						Voted-Sixth-Schedule-Khasi	1387	Voucher	31,200	0	0	0	31,200	31,200		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				68,640	0	0		0	68,640	68,640
						Total Sub Head :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total Minor Head 101 :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total Sub Major Head 1 :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total Major Head 2435 :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total of Month :				60,87,394	3,000	4,78,000		35,200	55,71,194	60,84,394
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1690	Voucher	52,628	0	0		2,200	50,428	52,628
							Voted-Sixth-Schedule-Khasi	3247	Voucher	23,340	0	0		0	23,340	23,340
							Voted-Sixth-Schedule-Khasi	3253	Voucher	7,430	0	0		0	7,430	7,430
							Voted-Sixth-Schedule-Khasi	3254	Voucher	2,820	0	0		0	2,820	2,820
							Voted-Sixth-Schedule-Khasi	668	Voucher	3,39,561	0	0		2,200	3,37,361	3,39,561
							Voted-Sixth-Schedule-Khasi	669	Voucher	49,812	0	0		2,200	47,612	49,812
							Voted-Sixth-Schedule-Khasi	974	Voucher	1,21,693	0	20,000		0	1,01,693	1,21,693

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,97,284	0	20,000	6,600	5,70,684	5,97,284	
					02. Wages	Voted-Sixth-Schedule-Khasi	1697	Voucher	1,05,772	0	0	0	1,05,772	1,05,772		
					Total Object Head-- 2 :				1,05,772	0	0	0	1,05,772	1,05,772		
					Total Sub Head :				7,03,056	0	20,000	6,600	6,76,456	7,03,056		
		Total Minor Head 1 :				7,03,056	0	20,000	6,600	6,76,456	7,03,056					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3246	Voucher	57,998	0	0	0	57,998	57,998		
						Voted-Sixth-Schedule-Khasi	3255	Voucher	25,250	0	0	0	25,250	25,250		
						Voted-Sixth-Schedule-Khasi	3283	Voucher	7,030	0	0	0	7,030	7,030		
						Voted-Sixth-Schedule-Khasi	5279	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	670	Voucher	1,19,093	0	25,000	2,200	91,893	1,19,093		
						Voted-Sixth-Schedule-Khasi	674	Voucher	9,75,642	0	83,500	11,000	8,81,142	9,75,642		
						Voted-Sixth-Schedule-Khasi	975	Voucher	4,13,735	0	0	0	4,13,735	4,13,735		
						Total Object Head-- 1 :				15,97,748	0	1,08,500	13,200	14,76,048	15,97,748	
						Total Sub Head :				15,97,748	0	1,08,500	13,200	14,76,048	15,97,748	
		Total Minor Head 108 :				15,97,748	0	1,08,500	13,200	14,76,048	15,97,748					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3245	Voucher	5,810	0	0	0	5,810	5,810		
						Voted-Sixth-	3303									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3303	Voucher	5,290	0	0	0	5,290	5,290		
						Voted-Sixth-Schedule-Khasi	671	Voucher	97,961	0	0	2,200	95,761	97,961		
						Voted-Sixth-Schedule-Khasi	976	Voucher	89,314	0	0	0	89,314	89,314		
						Total Object Head-- 1 :			1,98,375	0	0	2,200	1,96,175	1,98,375		
			Total Sub Head :			1,98,375	0	0	2,200	1,96,175	1,98,375					
			(02) Shillong Fruit Garden0		02. Wages	Voted-Sixth-Schedule-Khasi	1695	Voucher	38,688	0	0	0	38,688	38,688		
						Total Object Head-- 2 :			38,688	0	0	0	38,688	38,688		
			Total Sub Head :			38,688	0	0	0	38,688	38,688					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3248	Voucher	32,620	0	0	0	32,620	32,620		
						Voted-Sixth-Schedule-Khasi	3251	Voucher	36,460	0	0	0	36,460	36,460		
		Voted-Sixth-Schedule-Khasi				3252	Voucher	3,330	0	0	0	3,330	3,330			
		Voted-Sixth-Schedule-Khasi				3284	Voucher	4,920	0	0	0	4,920	4,920			
		Voted-Sixth-Schedule-Khasi				5277	Challan	-1,000	0	0	0	-1,000	-1,000			
		Voted-Sixth-Schedule-Khasi				667	Voucher	56,778	0	15,000	2,200	39,578	56,778			
		Voted-Sixth-Schedule-Khasi				673	Voucher	5,47,627	0	1,08,500	8,800	4,30,327	5,47,627			
		Voted-Sixth-Schedule-Khasi				852	Voucher	80,712	0	20,000	0	60,712	80,712			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	977	Voucher	5,98,396	0	30,000	0				5,68,396	5,98,396
												13,59,843	0	1,73,500	11,000	11,75,343	13,59,843	
												13,59,843	0	1,73,500	11,000	11,75,343	13,59,843	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2525	Voucher	2,01,159	0	0	0				2,01,159	2,01,159
							Voted-Sixth-Schedule-Khasi	2526	Voucher	2,31,601	0	0	0				2,31,601	2,31,601
							Voted-Sixth-Schedule-Khasi	2527	Voucher	4,890	0	0	0				4,890	4,890
							Voted-Sixth-Schedule-Khasi	2528	Voucher	5,640	0	0	0				5,640	5,640
												4,43,290	0	0	0	4,43,290	4,43,290	
												4,43,290	0	0	0	4,43,290	4,43,290	
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1694	Voucher	1,20,001	0	0	0				1,20,001	1,20,001
												1,20,001	0	0	0	1,20,001	1,20,001	
												1,20,001	0	0	0	1,20,001	1,20,001	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1693	Voucher	3,37,174	0	0	0				3,37,174	3,37,174
												3,37,174	0	0	0	3,37,174	3,37,174	
												3,37,174	0	0	0	3,37,174	3,37,174	
Total Minor Head 119 :										24,97,371	0	1,73,500	13,200	23,10,671	24,97,371			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00					Total Sub Major Head 0 :						47,98,175	0	3,02,000	33,000		44,63,175	47,98,175		
												Total Major Head 2401 :		47,98,175	0	3,02,000	33,000		44,63,175	47,98,175
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3249	Voucher		43,986	0	0	0		43,986	43,986		
							Voted-Sixth-Schedule-Khasi		3250	Voucher		18,850	0	0	0		18,850	18,850		
							Voted-Sixth-Schedule-Khasi		5276	Challan		-1,000	0	0	0		-1,000	-1,000		
							Voted-Sixth-Schedule-Khasi		672	Voucher		7,68,915	0	1,28,000	4,400		6,36,515	7,68,915		
							Voted-Sixth-Schedule-Khasi		973	Voucher		3,12,105	0	25,000	0		2,87,105	3,12,105		
												Total Object Head-- 1 :		11,42,856	0	1,53,000	4,400		9,85,456	11,42,856
					02. Wages		Voted-Sixth-Schedule-Khasi		1696	Voucher		38,688	0	0	0		38,688	38,688		
												Total Object Head-- 2 :		38,688	0	0	0		38,688	38,688
												Total Sub Head :		11,81,544	0	1,53,000	4,400		10,24,144	11,81,544
												Total Minor Head 101 :		11,81,544	0	1,53,000	4,400		10,24,144	11,81,544
												Total Sub Major Head 1 :		11,81,544	0	1,53,000	4,400		10,24,144	11,81,544
												Total Major Head 2435 :		11,81,544	0	1,53,000	4,400		10,24,144	11,81,544
												Total of Month :		59,79,719	0	4,55,000	37,400		54,87,319	59,79,719
												Total of DDO 200003 :		1,69,54,293	6,000	13,55,000	1,07,800		1,54,85,493	1,69,48,293
Reconciliation Portion																				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		200003	District Horticulture Officer				East Khasi Hills	Shillong
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								1,69,48,293
<u>Summary of DDO wise expenditure</u>								
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16,19,416
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		3,03,751
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49,42,094
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5,72,925
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		79,872
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39,24,869
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		61,875
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		12,22,458
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,79,552
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		5,35,126
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32,99,027
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,07,328

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	200003	District Horticulture Officer East Khasi Hills Shillong
<i>Summary of DDO wise expenditure</i>		
		1,69,48,293

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004	District Agricultural Officer Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	1,21,233	0	25,000	2,200	94,033	1,21,233		
						Voted-Sixth-Schedule-Khasi	1430	Voucher	87,591	0	0	0	87,591	87,591		
						Voted-Sixth-Schedule-Khasi	1431	Voucher	28,563	0	0	0	28,563	28,563		
						Voted-Sixth-Schedule-Khasi	1432	Voucher	59,258	0	0	0	59,258	59,258		
						Voted-Sixth-Schedule-Khasi	1433	Voucher	56,342	0	0	0	56,342	56,342		
						Voted-Sixth-Schedule-Khasi	1434	Voucher	29,514	0	0	0	29,514	29,514		
						Voted-Sixth-Schedule-Khasi	625	Voucher	9,230	0	0	0	9,230	9,230		
						Voted-Sixth-Schedule-Khasi	626	Voucher	11,53,474	0	62,000	6,600	10,84,874	11,53,474		
						Voted-Sixth-Schedule-Khasi	627	Voucher	10,58,941	0	29,000	0	10,29,941	10,58,941		
						Total Object Head-- 1 :			26,04,146	0	1,16,000	8,800	24,79,346	26,04,146		
					02. Wages	Voted-Sixth-Schedule-Khasi	1412	Voucher	75,042	0	0	0	75,042	75,042		
						Total Object Head-- 2 :			75,042	0	0	0	75,042	75,042		
					Total Sub Head :			26,79,188	0	1,16,000	8,800	25,54,388	26,79,188			
					Total Minor Head 1 :			26,79,188	0	1,16,000	8,800	25,54,388	26,79,188			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	2,46,967	0	77,000	0	1,69,967	2,46,967		
						Total Object Head-- 1 :			2,46,967	0	77,000	0	1,69,967	2,46,967		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200004 District Agricultural Officer Shillong																			
Month of Account: APR/2026																			
Major Head				Sub Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(02) Seeds Farms					Total Sub Head :					2,46,967	0	77,000	0	1,69,967	2,46,967	
			(03) Scheme For Intensive0 Agriculture In Selected Areas					(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	629	Voucher	43,830	0	0	0	43,830	43,830	
										Voted-Sixth-Schedule-Khasi	630	Voucher	2,22,397	0	0	0	2,22,397	2,22,397	
								Total Object Head-- 1 :					2,66,227	0	0	0	2,66,227	2,66,227	
								Total Sub Head :					2,66,227	0	0	0	2,66,227	2,66,227	
								Total Minor Head 103 :					5,13,194	0	77,000	0	4,36,194	5,13,194	
			105	(01) Local Green Manure 0 And Rural Composition					(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	Voucher	1,66,516	0	34,250	4,400	1,27,866	1,66,516
									Total Object Head-- 1 :					1,66,516	0	34,250	4,400	1,27,866	1,66,516
									Total Sub Head :					1,66,516	0	34,250	4,400	1,27,866	1,66,516
								Total Minor Head 105 :					1,66,516	0	34,250	4,400	1,27,866	1,66,516	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	628	Voucher	3,27,295	0	16,500	13,200	2,97,595	3,27,295	
								Total Object Head-- 1 :					3,27,295	0	16,500	13,200	2,97,595	3,27,295	
								Total Sub Head :					3,27,295	0	16,500	13,200	2,97,595	3,27,295	
							Total Minor Head 107 :					3,27,295	0	16,500	13,200	2,97,595	3,27,295		
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)					(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	913	Voucher	75,188	0	10,000	2,200	62,988	75,188	
								Total Object Head-- 1 :					75,188	0	10,000	2,200	62,988	75,188	
								Total Sub Head :					75,188	0	10,000	2,200	62,988	75,188	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004		District Agricultural Officer Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109				Total Minor Head	109 :			75,188	0	10,000		2,200	62,988	75,188
						Total Sub Major Head	0 :			37,61,381	0	2,53,750		28,600	34,79,031	37,61,381
						Total Major Head	2401 :			37,61,381	0	2,53,750		28,600	34,79,031	37,61,381
						Total of Month	:			37,61,381	0	2,53,750		28,600	34,79,031	37,61,381
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1090	Voucher	4,919	0	0		0	4,919	4,919
						Voted-Sixth-Schedule-Khasi		1503	Voucher	34,036	0	0		0	34,036	34,036
						Voted-Sixth-Schedule-Khasi		839	Voucher	10,87,378	0	72,500		4,400	10,10,478	10,87,378
						Voted-Sixth-Schedule-Khasi		840	Voucher	36,834	0	0		2,200	34,634	36,834
						Voted-Sixth-Schedule-Khasi		842	Voucher	84,399	0	25,000		0	59,399	84,399
						Voted-Sixth-Schedule-Khasi		870	Voucher	34,675	0	0		0	34,675	34,675
						Voted-Sixth-Schedule-Khasi		871	Voucher	45,344	0	17,000		0	28,344	45,344
						Voted-Sixth-Schedule-Khasi		923	Voucher	10,58,941	0	33,000		0	10,25,941	10,58,941
						Total Object Head--	1 :			23,86,526	0	1,47,500		6,600	22,32,426	23,86,526

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200004 District Agricultural Officer Shillong																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1248	Voucher	2,04,660	0	0	0	2,04,660	2,04,660					
									Total Object Head-- 2 :					2,04,660	0	0	0	2,04,660	2,04,660
									Total Sub Head :					25,91,186	0	1,47,500	6,600	24,37,086	25,91,186
			Total Minor Head 1 :					25,91,186	0	1,47,500	6,600	24,37,086	25,91,186						
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	869	Voucher	2,46,967	0	79,000	0	1,67,967	2,46,967				
										Total Object Head-- 1 :					2,46,967	0	79,000	0	1,67,967
		Total Sub Head :								2,46,967	0	79,000	0	1,67,967	2,46,967				
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	868	Voucher	43,830	0	0	0	43,830	43,830						
								Voted-Sixth-Schedule-Khasi	922	Voucher	2,22,397	0	0	0	2,22,397	2,22,397			
											Total Object Head-- 1 :					2,66,227	0	0	0
		Total Sub Head :					2,66,227	0	0	0	2,66,227	2,66,227							
		Total Minor Head 103 :					5,13,194	0	79,000	0	4,34,194	5,13,194							
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	867	Voucher	1,66,516	0	34,250	4,400	1,27,866	1,66,516					
									Total Object Head-- 1 :					1,66,516	0	34,250	4,400	1,27,866	1,66,516
									Total Sub Head :					1,66,516	0	34,250	4,400	1,27,866	1,66,516
			Total Minor Head 105 :					1,66,516	0	34,250	4,400	1,27,866	1,66,516						
			107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	841	Voucher	52,628	0	0	2,200	50,428	52,628				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200004 District Agricultural Officer Shillong																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	866	Voucher	2,74,667	0	18,500	11,000	2,45,167	2,74,667				
												3,27,295	0	18,500	13,200	2,95,595	3,27,295		
												3,27,295	0	18,500	13,200	2,95,595	3,27,295		
												3,27,295	0	18,500	13,200	2,95,595	3,27,295		
												75,188	0	10,000	2,200	62,988	75,188		
												75,188	0	10,000	2,200	62,988	75,188		
												75,188	0	10,000	2,200	62,988	75,188		
												36,73,379	0	2,89,250	26,400	33,57,729	36,73,379		
												36,73,379	0	2,89,250	26,400	33,57,729	36,73,379		
												36,73,379	0	2,89,250	26,400	33,57,729	36,73,379		
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2077	Voucher	18,000	0	0	0	18,000	18,000				
							Voted-Sixth-Schedule-Khasi	2378	Voucher	2,340	0	0	0	2,340	2,340				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200004	District Agricultural Officer Shillong												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2379	Voucher	64,610	0	0	0	64,610	64,610	
						Voted-Sixth-Schedule-Khasi	2536	Voucher	69,050	0	0	0	69,050	69,050	
						Voted-Sixth-Schedule-Khasi	3211	Voucher	4,392	0	0	0	4,392	4,392	
						Voted-Sixth-Schedule-Khasi	3516	Voucher	29,862	0	0	0	29,862	29,862	
						Voted-Sixth-Schedule-Khasi	3517	Voucher	23,890	0	0	0	23,890	23,890	
						Voted-Sixth-Schedule-Khasi	687	Voucher	36,834	0	0	2,200	34,634	36,834	
						Voted-Sixth-Schedule-Khasi	751	Voucher	10,58,941	0	33,000	0	10,25,941	10,58,941	
						Voted-Sixth-Schedule-Khasi	781	Voucher	12,01,432	0	88,500	4,400	11,08,532	12,01,432	
						Total Object Head-- 1 :			25,09,351	0	1,21,500	6,600	23,81,251	25,09,351	
					02. Wages	Voted-Sixth-Schedule-Khasi	1484	Voucher	2,38,532	0	0	0	2,38,532	2,38,532	
						Voted-Sixth-Schedule-Khasi	3986	Voucher	11,375	0	0	0	11,375	11,375	
						Total Object Head-- 2 :			2,49,907	0	0	0	2,49,907	2,49,907	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3139	Voucher	53,936	0	0	0	53,936	53,936	
						Voted-Sixth-Schedule-Khasi	3265	Voucher	1,40,230	0	0	0	1,40,230	1,40,230	
						Total Object Head-- 6 :			1,94,166	0	0	0	1,94,166	1,94,166	
					Total Sub Head :									29,53,424	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :							29,53,424	0	1,21,500		6,600	28,25,324	29,53,424
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2380	Voucher	15,220	0	0		0	15,220	15,220
						Voted-Sixth-Schedule-Khasi		689	Voucher	2,46,967	0	47,000		0	1,99,967	2,46,967
			Total Object Head-- 1 :							2,62,187	0	47,000		0	2,15,187	2,62,187
			Total Sub Head :							2,62,187	0	47,000		0	2,15,187	2,62,187
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2381	Voucher	7,430	0	0		0	7,430	7,430
						Voted-Sixth-Schedule-Khasi		2383	Voucher	2,550	0	0		0	2,550	2,550
						Voted-Sixth-Schedule-Khasi		598	Voucher	2,14,397	0	0		0	2,14,397	2,14,397
						Voted-Sixth-Schedule-Khasi		750	Voucher	43,830	0	0		0	43,830	43,830
			Total Object Head-- 1 :							2,68,207	0	0		0	2,68,207	2,68,207
			Total Sub Head :							2,68,207	0	0		0	2,68,207	2,68,207
			Total Minor Head 103 :							5,30,394	0	47,000		0	4,83,394	5,30,394
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2384	Voucher	9,760	0	0		0	9,760	9,760
						Voted-Sixth-Schedule-Khasi		688	Voucher	1,66,516	0	34,250		4,400	1,27,866	1,66,516
			Total Object Head-- 1 :							1,76,276	0	34,250		4,400	1,37,626	1,76,276
			Total Sub Head :							1,76,276	0	34,250		4,400	1,37,626	1,76,276
			Total Minor Head 105 :							1,76,276	0	34,250		4,400	1,37,626	1,76,276

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2382	Voucher	16,620	0	0	0		16,620	16,620	
							Voted-Sixth-Schedule-Khasi	690	Voucher	2,74,667	0	18,500	11,000	2,45,167	2,74,667		
						Total Object Head-- 1 :			2,91,287	0	18,500	11,000	2,61,787	2,91,287			
						Total Sub Head :			2,91,287	0	18,500	11,000	2,61,787	2,91,287			
		Total Minor Head 107 :			2,91,287	0	18,500	11,000	2,61,787	2,91,287							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2377	Voucher	4,880	0	0	0	4,880	4,880		
							Voted-Sixth-Schedule-Khasi	602	Voucher	75,188	0	10,000	2,200	62,988	75,188		
						Total Object Head-- 1 :			80,068	0	10,000	2,200	67,868	80,068			
						Total Sub Head :			80,068	0	10,000	2,200	67,868	80,068			
						Total Minor Head 109 :			80,068	0	10,000	2,200	67,868	80,068			
Total Sub Major Head 0 :							40,31,449	0	2,31,250	24,200	37,75,999	40,31,449					
Total Major Head 2401 :			40,31,449	0	2,31,250	24,200	37,75,999	40,31,449									
Total of Month :			40,31,449	0	2,31,250	24,200	37,75,999	40,31,449									
Total of DDO 200004 :			1,14,66,209	0	7,74,250	79,200	1,06,12,759	1,14,66,209									
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
1,14,66,209																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200004	District Agricultural Officer				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75,00,023
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,29,609
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,94,166
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,56,121
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,00,661
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,09,308
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,45,877
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,30,444
							1,14,66,209

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1450	Voucher	89,378	0	0	0	89,378	89,378		
						Voted-Sixth-Schedule-Khasi	1451	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 2 :				1,49,378	0	0	0	1,49,378	1,49,378	
						Total Sub Head :				1,49,378	0	0	0	1,49,378	1,49,378	
						Total Minor Head 105 :				1,49,378	0	0	0	1,49,378	1,49,378	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1449	Voucher	3,55,268	0	0	0	3,55,268	3,55,268		
						Total Object Head-- 2 :				3,55,268	0	0	0	3,55,268	3,55,268	
						Total Sub Head :				3,55,268	0	0	0	3,55,268	3,55,268	
						Total Minor Head 107 :				3,55,268	0	0	0	3,55,268	3,55,268	
						Total Sub Major Head 0 :				5,04,646	0	0	0	5,04,646	5,04,646	
		Total Major Head 2401 :				5,04,646	0	0	0	5,04,646	5,04,646					
		Total of Month :				5,04,646	0	0	0	5,04,646	5,04,646					
		Month of Account:		MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi		1415	Voucher	76,110	0	0	0	76,110	76,110	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		Voted-Sixth-Schedule-Khasi	1416	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 2 :				1,06,110	0	0		0	1,06,110	1,06,110
						Total Sub Head :				1,06,110	0	0		0	1,06,110	1,06,110
						Total Minor Head 105 :				1,06,110	0	0		0	1,06,110	1,06,110
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1195	Voucher	3,32,010	0	0		0	3,32,010	3,32,010
						Total Object Head-- 2 :				3,32,010	0	0		0	3,32,010	3,32,010
						Total Sub Head :				3,32,010	0	0		0	3,32,010	3,32,010
						Total Minor Head 107 :				3,32,010	0	0		0	3,32,010	3,32,010
						Total Sub Major Head 0 :				4,38,120	0	0		0	4,38,120	4,38,120
						Total Major Head 2401 :				4,38,120	0	0		0	4,38,120	4,38,120
						Total of Month :				4,38,120	0	0		0	4,38,120	4,38,120
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		Voted-Sixth-Schedule-Khasi	1488	Voucher	80,662	0	0		0	80,662	80,662
							Voted-Sixth-Schedule-Khasi	1489	Voucher	30,000	0	0		0	30,000	30,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1493	Voucher	1,950	0	0		0	1,950	1,950	
Total Object Head-- 2 :									1,12,612	0	0		0	1,12,612	1,12,612	
Total Sub Head :									1,12,612	0	0		0	1,12,612	1,12,612	
Total Minor Head 105 :									1,12,612	0	0		0	1,12,612	1,12,612	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1487	Voucher	3,51,881	0	0		0	3,51,881	3,51,881	
						Voted-Sixth-Schedule-Khasi	1490	Voucher	8,520	0	0		0	8,520	8,520	
Total Object Head-- 2 :									3,60,401	0	0		0	3,60,401	3,60,401	
Total Sub Head :									3,60,401	0	0		0	3,60,401	3,60,401	
Total Minor Head 107 :									3,60,401	0	0		0	3,60,401	3,60,401	
Total Sub Major Head 0 :									4,73,013	0	0		0	4,73,013	4,73,013	
Total Major Head 2401 :									4,73,013	0	0		0	4,73,013	4,73,013	
Total of Month :									4,73,013	0	0		0	4,73,013	4,73,013	
Total of DDO 200005 :									14,15,779	0	0		0	14,15,779	14,15,779	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																14,15,779
Summary of DDO wise expenditure																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,68,100
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,47,679
							14,15,779

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	914	Voucher	7,53,207	0	40,000	0	7,13,207	7,53,207		
						General-Voted	915	Voucher	7,73,373	0	1,21,500	4,400	6,47,473	7,73,373		
					Total Object Head-- 1 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Sub Head :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Minor Head 4 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Sub Major Head 1 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Major Head 2415 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
Total of Month :										15,26,580	0	1,61,500	4,400	13,60,680	15,26,580	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	317	Voucher	7,73,373	0	1,21,500	4,400	6,47,473	7,73,373		
						General-Voted	920	Voucher	7,53,207	0	40,000	0	7,13,207	7,53,207		
					Total Object Head-- 1 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					02. Wages	General-Voted	1530	Voucher	97,064	0	0	0	97,064	97,064		
						General-Voted	2274	Voucher	83,685	0	0	0	83,685	83,685		
						Total Object Head-- 2 :				1,80,749	0	0	0	1,80,749	1,80,749	
					Total Sub Head :				17,07,329	0	1,61,500	4,400	15,41,429	17,07,329		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006		Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	Total Minor Head				4 :			17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
			Total Sub Major Head				1 :			17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
			Total Major Head				2415 :			17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
Total of Month				:					17,07,329	0	1,61,500	4,400		15,41,429	17,07,329	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	2537	Voucher	45,830	0	0	0		45,830	45,830		
					General-Voted	2826	Voucher	45,520	0	0	0		45,520	45,520		
					General-Voted	603	Voucher	7,73,373	0	1,21,500	4,400		6,47,473	7,73,373		
					General-Voted	752	Voucher	7,53,207	0	40,000	0		7,13,207	7,53,207		
					Total Object Head-- 1 :				16,17,930	0	1,61,500	4,400		14,52,030	16,17,930	
				06. Medical Treatment	General-Voted	1134	Voucher	2,45,125	0	0	0		2,45,125	2,45,125		
					Total Object Head-- 6 :				2,45,125	0	0	0		2,45,125	2,45,125	
				Total Sub Head :					18,63,055	0	1,61,500	4,400		16,97,155	18,63,055	
				Total Minor Head				4 :		18,63,055	0	1,61,500	4,400		16,97,155	18,63,055
				Total Sub Major Head				1 :		18,63,055	0	1,61,500	4,400		16,97,155	18,63,055
Total Major Head				2415 :		18,63,055	0	1,61,500	4,400		16,97,155	18,63,055				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																	
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
Total of Month :												18,63,055	0	1,61,500	4,400	16,97,155	18,63,055			
Total of DDO 200006 :												50,96,964	0	4,84,500	13,200	45,99,264	50,96,964			
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2415	01	4	(02) Research Project On Rice(Aicrip)					0	01.Salaries,Sumtuary Allowance			General-Voted				46,71,090				
2415	01	4	(02) Research Project On Rice(Aicrip)					0	02. Wages			General-Voted				1,80,749				
2415	01	4	(02) Research Project On Rice(Aicrip)					0	06. Medical Treatment			General-Voted				2,45,125				
																				50,96,964

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1665	Voucher	37,018	0	0	0	37,018	37,018		
						Voted-Sixth-Schedule-Khasi	900	Voucher	88,158	0	0	2,200	85,958	88,158		
						Voted-Sixth-Schedule-Khasi	975	Voucher	2,40,064	0	0	0	2,40,064	2,40,064		
					Total Object Head-- 1 :				3,65,240	0	0	2,200	3,63,040	3,65,240		
				02. Wages	Voted-Sixth-Schedule-Khasi	1585	Voucher	52,917	0	0	0	52,917	52,917			
					Total Object Head-- 2 :				52,917	0	0	0	52,917	52,917		
					Total Sub Head :				4,18,157	0	0	2,200	4,15,957	4,18,157		
				Total Minor Head 111 :				4,18,157	0	0	2,200	4,15,957	4,18,157			
				Total Sub Major Head 0 :				4,18,157	0	0	2,200	4,15,957	4,18,157			
				Total Major Head 2401 :				4,18,157	0	0	2,200	4,15,957	4,18,157			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1107	Voucher	7,64,360	0	71,000	4,400	6,88,960	7,64,360		
						Voted-Sixth-Schedule-Khasi	1666	Voucher	37,018	0	0	0	37,018	37,018		
						Voted-Sixth-Schedule-Khasi	901	Voucher	46,486	0	0	0	46,486	46,486		
						Voted-Sixth-Schedule-Khasi	976	Voucher	9,39,646	0	70,000	0	8,69,646	9,39,646		
					Total Object Head-- 1 :				17,87,510	0	1,41,000	4,400	16,42,110	17,87,510		
				02. Wages	Voted-Sixth-Schedule-Khasi	1575	Voucher	71,874	0	0	0	71,874	71,874			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories		02. Wages	Total Object Head-- 2 :				71,874	0	0	0	71,874	71,874				
					Total Sub Head :				18,59,384	0	1,41,000	4,400	17,13,984	18,59,384					
					(13) Soil Testing Lab		0	01. Salaries	General-Voted	1435	Voucher	1,35,003	0	0	0	1,35,003	1,35,003		
			General-Voted	1436					Voucher	44,023	0	0	0	44,023	44,023				
			General-Voted	1437					Voucher	90,694	0	0	0	90,694	90,694				
			General-Voted	1438					Voucher	86,233	0	0	0	86,233	86,233				
			General-Voted	1439					Voucher	45,490	0	0	0	45,490	45,490				
			General-Voted	902					Voucher	1,60,712	0	0	0	1,60,712	1,60,712				
			General-Voted	977					Voucher	2,95,341	0	0	0	2,95,341	2,95,341				
			Total Object Head-- 1 :						8,57,496	0	0	0	8,57,496	8,57,496					
			02. Wages			Voted-Sixth-Schedule-Khasi	1583	Voucher	1,66,408	0	0	0	1,66,408	1,66,408					
						Total Object Head-- 2 :				1,66,408	0	0	0	1,66,408	1,66,408				
						Total Sub Head :				10,23,904	0	0	0	10,23,904	10,23,904				
			(14) State Soil Survey Organisation		0	01. Salaries	Voted-Sixth-Schedule-Khasi	903	Voucher	3,86,114	0	40,500	4,400	3,41,214	3,86,114				
							Voted-Sixth-Schedule-Khasi	978	Voucher	2,32,751	0	20,000	0	2,12,751	2,32,751				
							Total Object Head-- 1 :				6,18,865	0	60,500	4,400	5,53,965	6,18,865			
							02. Wages			Voted-Sixth-Schedule-Khasi	1584	Voucher	9,234	0	0	0	9,234	9,234	
										Total Object Head-- 2 :				9,234	0	0	0	9,234	9,234
										Total Sub Head :				6,28,099	0	60,500	4,400	5,63,199	6,28,099

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted	904	Voucher	2,99,796	0	6,000	4,400	2,89,396	2,99,796		
						General-Voted	905	Voucher	89,314	0	0	0	89,314	89,314		
						Total Object Head-- 1 :			3,89,110	0	6,000	4,400	3,78,710	3,89,110		
					02. Wages	Voted-Sixth-Schedule-Khasi	1582	Voucher	1,74,065	0	0	0	1,74,065	1,74,065		
						Total Object Head-- 2 :			1,74,065	0	0	0	1,74,065	1,74,065		
						Total Sub Head :			5,63,175	0	6,000	4,400	5,52,775	5,63,175		
					Total Minor Head 4 :			40,74,562	0	2,07,500	13,200	38,53,862	40,74,562			
					Total Sub Major Head 1 :			40,74,562	0	2,07,500	13,200	38,53,862	40,74,562			
Total Major Head 2415 :			40,74,562	0	2,07,500	13,200	38,53,862	40,74,562								
Total of Month :									44,92,719	0	2,07,500	15,400	42,69,819	44,92,719		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	2,40,064	0	0	0	2,40,064	2,40,064		
						Voted-Sixth-Schedule-Khasi	389	Voucher	88,158	0	0	2,200	85,958	88,158		
						Voted-Sixth-Schedule-Khasi	429	Voucher	42,502	0	0	0	42,502	42,502		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,70,724	0	0	2,200		3,68,524	3,70,724
					02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	51,210	0	0	0	51,210	51,210		
					Total Object Head-- 2 :				51,210	0	0	0	51,210	51,210		
					Total Sub Head :				4,21,934	0	0	2,200	4,19,734	4,21,934		
					Total Minor Head 111 :				4,21,934	0	0	2,200	4,19,734	4,21,934		
					Total Sub Major Head 0 :				4,21,934	0	0	2,200	4,19,734	4,21,934		
					Total Major Head 2401 :				4,21,934	0	0	2,200	4,19,734	4,21,934		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	351	Voucher	9,39,646	0	70,000	0		8,69,646	9,39,646	
						Voted-Sixth-Schedule-Khasi	390	Voucher	46,486	0	0	0	46,486	46,486		
						Voted-Sixth-Schedule-Khasi	397	Voucher	7,64,360	0	66,000	4,400	6,93,960	7,64,360		
						Voted-Sixth-Schedule-Khasi	466	Voucher	42,502	0	0	0	42,502	42,502		
					Total Object Head-- 1 :				17,92,994	0	1,36,000	4,400	16,52,594	17,92,994		
					02. Wages	Voted-Sixth-Schedule-Khasi	1288	Voucher	1,96,020	0	0	0	1,96,020	1,96,020		
						Total Object Head-- 2 :				1,96,020	0	0	0	1,96,020	1,96,020	
					Total Sub Head :				19,89,014	0	1,36,000	4,400	18,48,614	19,89,014		
				(13) Soil Testing Lab	0	01. Salaries	General-Voted	1091	Voucher	7,583	0	0	0	7,583	7,583	
							General-Voted	1092	Voucher	36,392	0	0	0	36,392	36,392	

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(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		353	Voucher	2,95,341	0	0	0		2,95,341	2,95,341
						General-Voted		427	Voucher	1,60,712	0	0	0		1,60,712	1,60,712
						Total Object Head-- 1 :				5,00,028	0	0	0		5,00,028	5,00,028
					02. Wages	Voted-Sixth-Schedule-Khasi		1290	Voucher	1,61,040	0	0	0		1,61,040	1,61,040
						Total Object Head-- 2 :				1,61,040	0	0	0		1,61,040	1,61,040
						Total Sub Head :				6,61,068	0	0	0		6,61,068	6,61,068
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		354	Voucher	2,32,751	0	20,000	0		2,12,751	2,32,751
						Voted-Sixth-Schedule-Khasi		428	Voucher	3,86,114	0	40,500	4,400		3,41,214	3,86,114
						Total Object Head-- 1 :				6,18,865	0	60,500	4,400		5,53,965	6,18,865
					02. Wages	Voted-Sixth-Schedule-Khasi		1291	Voucher	92,340	0	0	0		92,340	92,340
						Total Object Head-- 2 :				92,340	0	0	0		92,340	92,340
						Total Sub Head :				7,11,205	0	60,500	4,400		6,46,305	7,11,205
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		391	Voucher	2,99,796	0	6,000	4,400		2,89,396	2,99,796
						General-Voted		392	Voucher	89,314	0	0	0		89,314	89,314
						Total Object Head-- 1 :				3,89,110	0	6,000	4,400		3,78,710	3,89,110
					02. Wages	Voted-Sixth-Schedule-Khasi		1289	Voucher	1,68,450	0	0	0		1,68,450	1,68,450
						Total Object Head-- 2 :				1,68,450	0	0	0		1,68,450	1,68,450
						Total Sub Head :				5,57,560	0	6,000	4,400		5,47,160	5,57,560

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong											
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						4,47,513	0	0	2,200	4,45,313	4,47,513	
			Total Sub Major Head 0 :						4,47,513	0	0	2,200	4,45,313	4,47,513	
			Total Major Head 2401 :						4,47,513	0	0	2,200	4,45,313	4,47,513	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3519	Voucher	48,268	0	0	0	48,268	48,268		
					Voted-Sixth-Schedule-Khasi	3520	Voucher	2,710	0	0	0	2,710	2,710		
					Voted-Sixth-Schedule-Khasi	3546	Voucher	56,710	0	0	0	56,710	56,710		
					Voted-Sixth-Schedule-Khasi	823	Voucher	8,06,862	0	66,000	4,400	7,36,462	8,06,862		
					Voted-Sixth-Schedule-Khasi	824	Voucher	46,486	0	0	0	46,486	46,486		
					Voted-Sixth-Schedule-Khasi	979	Voucher	9,39,646	0	70,000	0	8,69,646	9,39,646		
					Total Object Head-- 1 :				19,00,682	0	1,36,000	4,400	17,60,282	19,00,682	
				02. Wages	Voted-Sixth-Schedule-Khasi	1775	Voucher	2,07,762	0	0	0	2,07,762	2,07,762		
					Voted-Sixth-Schedule-Khasi	1790	Voucher	5,040	0	0	0	5,040	5,040		
					Total Object Head-- 2 :				2,12,802	0	0	0	2,12,802	2,12,802	
				Total Sub Head :						21,13,484	0	1,36,000	4,400	19,73,084	21,13,484
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	3522	Voucher	11,884	0	0	0	11,884	11,884	
						General-Voted	3547	Voucher	17,710	0	0	0	17,710	17,710	
						General-Voted	826	Voucher	2,06,202	0	0	0	2,06,202	2,06,202	
						General-Voted	981	Voucher	2,95,341	0	0	0	2,95,341	2,95,341	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	Total Object Head-- 1 :				5,31,137	0	0	0	0	5,31,137	5,31,137
					02. Wages		Voted-Sixth-Schedule-Khasi	1791	Voucher	1,70,686	0	0	0	1,70,686	1,70,686	
							Voted-Sixth-Schedule-Khasi	1792	Voucher	4,140	0	0	0	4,140	4,140	
					Total Object Head-- 2 :				1,74,826	0	0	0	1,74,826	1,74,826		
					Total Sub Head :				7,05,963	0	0	0	7,05,963	7,05,963		
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1000	Voucher	2,32,751	0	20,000	0	0	2,12,751	2,32,751
							Voted-Sixth-Schedule-Khasi	3523	Voucher	22,890	0	0	0	22,890	22,890	
							Voted-Sixth-Schedule-Khasi	3548	Voucher	14,160	0	0	0	14,160	14,160	
							Voted-Sixth-Schedule-Khasi	827	Voucher	3,86,114	0	40,500	4,400	3,41,214	3,86,114	
					Total Object Head-- 1 :				6,55,915	0	60,500	4,400	5,91,015	6,55,915		
					02. Wages		Voted-Sixth-Schedule-Khasi	1795	Voucher	97,867	0	0	0	97,867	97,867	
							Voted-Sixth-Schedule-Khasi	1796	Voucher	2,370	0	0	0	2,370	2,370	
					Total Object Head-- 2 :				1,00,237	0	0	0	1,00,237	1,00,237		
					Total Sub Head :				7,56,152	0	60,500	4,400	6,91,252	7,56,152		
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	3521	Voucher	17,910	0	0	0	17,910	17,910	
							General-Voted	3579	Voucher	5,290	0	0	0	5,290	5,290	
							General-Voted	825	Voucher	2,99,796	0	6,000	4,400	2,89,396	2,99,796	
							General-Voted	980	Voucher	89,314	0	0	0	89,314	89,314	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	Total Object Head-- 1 :				4,12,310	0	6,000	4,400		4,01,910	4,12,310
					02. Wages		Voted-Sixth-Schedule-Khasi	1793	Voucher	4,320	0	0	0	4,320	4,320	
							Voted-Sixth-Schedule-Khasi	1794	Voucher	1,78,529	0	0	0	1,78,529	1,78,529	
						Total Object Head-- 2 :				1,82,849	0	0	0	1,82,849	1,82,849	
						Total Sub Head :				5,95,159	0	6,000	4,400	5,84,759	5,95,159	
						Total Minor Head 4 :				41,70,758	0	2,02,500	13,200	39,55,058	41,70,758	
						Total Sub Major Head 1 :				41,70,758	0	2,02,500	13,200	39,55,058	41,70,758	
						Total Major Head 2415 :				41,70,758	0	2,02,500	13,200	39,55,058	41,70,758	
						Total of Month :				46,18,271	0	2,02,500	15,400	44,00,371	46,18,271	
						Total of DDO 200007 :				1,34,51,771	0	6,12,500	46,200	1,27,93,071	1,34,51,771	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,34,51,771	
Summary of DDO wise expenditure																
2401	00	111	(01) Land Use Survey			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							11,27,876
2401	00	111	(01) Land Use Survey			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,59,728

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,81,186
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,80,696
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	18,88,661
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,02,274
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	18,93,645
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,01,811
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted	11,90,530
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,25,364
							1,34,51,771

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200008	Agriculture Information Officer Shillong															
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	632	Voucher	3,18,792	3,000	19,000	4,400	2,92,392	3,15,792				
						General-Voted	685	Voucher	1,52,195	0	16,000	0	1,36,195	1,52,195				
						Total Object Head-- 1 :				4,70,987	3,000	35,000	4,400	4,28,587	4,67,987			
						Total Sub Head :				4,70,987	3,000	35,000	4,400	4,28,587	4,67,987			
						Total Minor Head 1 :				4,70,987	3,000	35,000	4,400	4,28,587	4,67,987			
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1475	Voucher	3,12,980	0	0	0	3,12,980	3,12,980
										General-Voted	633	Voucher	1,79,630	1,000	20,500	4,400	1,53,730	1,78,630
										General-Voted	684	Voucher	2,25,050	0	15,000	0	2,10,050	2,25,050
		Total Object Head-- 1 :								7,17,660	1,000	35,500	4,400	6,76,760	7,16,660			
		Total Sub Head :				7,17,660	1,000	35,500	4,400	6,76,760	7,16,660							
		Total Minor Head 109 :				7,17,660	1,000	35,500	4,400	6,76,760	7,16,660							
		Total Sub Major Head 0 :				11,88,647	4,000	70,500	8,800	11,05,347	11,84,647							
		Total Major Head 2401 :				11,88,647	4,000	70,500	8,800	11,05,347	11,84,647							
		Total of Month :				11,88,647	4,000	70,500	8,800	11,05,347	11,84,647							
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	28,423	0	0	2,200	26,223	28,423				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1413	Voucher	30,384	0	0	2,200	28,184	30,384		
						General-Voted	1583	Voucher	30,384	0	0	2,200	28,184	30,384		
						General-Voted	1673	Voucher	28,423	0	0	2,200	26,223	28,423		
						General-Voted	1803	Voucher	59,789	0	0	2,200	57,589	59,789		
						General-Voted	2327	Voucher	60,970	0	0	0	60,970	60,970		
						General-Voted	2328	Voucher	30,384	0	0	0	30,384	30,384		
						General-Voted	799	Voucher	3,18,792	3,000	19,000	4,400	2,92,392	3,15,792		
						General-Voted	800	Voucher	1,52,195	0	16,000	0	1,36,195	1,52,195		
						Total Object Head-- 1 :			7,39,744	3,000	35,000	15,400	6,86,344	7,36,744		
						Total Sub Head :			7,39,744	3,000	35,000	15,400	6,86,344	7,36,744		
		Total Minor Head 1 :			7,39,744	3,000	35,000	15,400	6,86,344	7,36,744						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	702	Voucher	1,79,630	1,000	20,500	4,400	1,53,730	1,78,630		
						General-Voted	798	Voucher	2,25,050	0	15,000	0	2,10,050	2,25,050		
						Total Object Head-- 1 :			4,04,680	1,000	35,500	4,400	3,63,780	4,03,680		
				02. Wages	General-Voted	1676	Voucher	1,16,430	0	0	0	1,16,430	1,16,430			
					Total Object Head-- 2 :			1,16,430	0	0	0	1,16,430	1,16,430			
					Total Sub Head :			5,21,110	1,000	35,500	4,400	4,80,210	5,20,110			
				Total Minor Head 109 :			5,21,110	1,000	35,500	4,400	4,80,210	5,20,110				
				Total Sub Major Head 0 :			12,60,854	4,000	70,500	19,800	11,66,554	12,56,854				
				Total Major Head 2401 :			12,60,854	4,000	70,500	19,800	11,66,554	12,56,854				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200008 Agriculture Information Officer Shillong																																	
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
Total of Month : 12,60,854 4,000 70,500 19,800 11,66,554 12,56,854																																	
Month of Account: JUN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	3495	Voucher	20,326	0	0	0	20,326	20,326																			
						General-Voted	3550	Voucher	9,450	0	0	0	9,450	9,450																			
						General-Voted	5309	Challan	-3,000	0	0	0	-3,000	-3,000																			
						General-Voted	828	Voucher	3,49,176	0	14,000	4,400	3,30,776	3,49,176																			
						General-Voted	829	Voucher	28,358	0	0	0	28,358	28,358																			
						General-Voted	983	Voucher	1,52,195	0	16,000	0	1,36,195	1,52,195																			
						Total Object Head-- 1 :			5,56,505	0	30,000	4,400	5,22,105	5,56,505																			
						Total Sub Head :			5,56,505	0	30,000	4,400	5,22,105	5,56,505																			
		Total Minor Head 1 :			5,56,505	0	30,000	4,400	5,22,105	5,56,505																							
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3494	Voucher	10,550	0	0	0	10,550	10,550																			
						General-Voted	3549	Voucher	13,650	0	0	0	13,650	13,650																			
						General-Voted	5306	Challan	-1,000	0	0	0	-1,000	-1,000																			
						General-Voted	676	Voucher	1,79,630	0	25,000	4,400	1,50,230	1,79,630																			
						General-Voted	982	Voucher	2,25,050	0	15,000	0	2,10,050	2,25,050																			
						Total Object Head-- 1 :			4,27,880	0	40,000	4,400	3,83,480	4,27,880																			
						02. Wages	General-Voted	1338	Voucher	1,74,801	0	0	0	1,74,801	1,74,801																		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200008		Agriculture Information Officer Shillong														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :				1,74,801	0	0	0	1,74,801	1,74,801			
						Total Sub Head :				6,02,681	0	40,000	4,400	5,58,281	6,02,681			
						Total Minor Head 109 :				6,02,681	0	40,000	4,400	5,58,281	6,02,681			
						Total Sub Major Head 0 :				11,59,186	0	70,000	8,800	10,80,386	11,59,186			
						Total Major Head 2401 :				11,59,186	0	70,000	8,800	10,80,386	11,59,186			
Total of Month :						11,59,186	0	70,000	8,800	10,80,386	11,59,186							
Total of DDO 200008 :						36,08,687	8,000	2,11,000	37,400	33,52,287	36,00,687							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																36,00,687		
Summary of DDO wise expenditure																		
2401	00	1	(01) Directorate Of Agriculture				0	01. Salaries, Sumtuary Allowance	General-Voted									17,61,236
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	(01) Salaries, Sumtuary Allowance	General-Voted									15,48,220
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				0	02. Wages	General-Voted									2,91,231
																36,00,687		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	916	Voucher	3,21,956	0	15,000	5,500		3,01,456	3,21,956
							Voted-Sixth-Schedule-Khasi	917	Voucher	5,22,060	0	27,500	0		4,94,560	5,22,060
						Total Object Head-- 1 :				8,44,016	0	42,500	5,500		7,96,016	8,44,016
					02. Wages		Voted-Sixth-Schedule-Khasi	1518	Voucher	37,020	0	0	0		37,020	37,020
							Voted-Sixth-Schedule-Khasi	1519	Voucher	7,315	0	0	0		7,315	7,315
						Total Object Head-- 2 :				44,335	0	0	0		44,335	44,335
					Total Sub Head :				8,88,351	0	42,500	5,500		8,40,351	8,88,351	
					Total Minor Head 109 :				8,88,351	0	42,500	5,500		8,40,351	8,88,351	
					Total Sub Major Head 0 :				8,88,351	0	42,500	5,500		8,40,351	8,88,351	
					Total Major Head 2401 :				8,88,351	0	42,500	5,500		8,40,351	8,88,351	
Total of Month :										8,88,351	0	42,500	5,500		8,40,351	8,88,351
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1520	Voucher	2,045	0	0	0		2,045	2,045
							Voted-Sixth-Schedule-Khasi	864	Voucher	3,57,733	0	15,000	7,700		3,35,033	3,57,733

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong																															
Month of Account: MAY/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009			-			7610									
2401	00	109	(03) Farmer'S Training Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		921	Voucher		5,22,060		0		27,500		0		4,94,560		5,22,060								
												Total Object Head-- 1 :		8,81,838		0		42,500		7,700		8,31,638		8,81,838							
												02. Wages		Voted-Sixth-Schedule-Khasi		1287	Voucher		1,31,010		0		0		0		1,31,010		1,31,010		
														Voted-Sixth-Schedule-Khasi		1314	Voucher		51,936		0		0		0		51,936		51,936		
												Total Object Head-- 2 :		1,82,946		0		0		0		1,82,946		1,82,946							
												Total Sub Head :		10,64,784		0		42,500		7,700		10,14,584		10,64,784							
												Total Minor Head 109 :		10,64,784		0		42,500		7,700		10,14,584		10,64,784							
												Total Sub Major Head 0 :		10,64,784		0		42,500		7,700		10,14,584		10,64,784							
												Total Major Head 2401 :		10,64,784		0		42,500		7,700		10,14,584		10,64,784							
												Total of Month :		10,64,784		0		42,500		7,700		10,14,584		10,64,784							
Month of Account: JUN/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009			-			7610									
2401	00	109	(03) Farmer'S Training Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2986	Voucher		21,130		0		0		0		21,130		21,130								
														Voted-Sixth-Schedule-Khasi		3030	Voucher		24,500		0		0		0		24,500		24,500		
														Voted-Sixth-Schedule-Khasi		652	Voucher		3,57,733		0		15,000		7,700		3,35,033		3,57,733		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009		District Training Officer		Farmers Training Centre		Upper Shillong								
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	753	Voucher	4,16,826	0	27,500	0	3,89,326	4,16,826		
						Voted-Sixth-Schedule-Khasi	754	Voucher	44,131	0	0	0	44,131	44,131		
						Total Object Head-- 1 :				8,64,320	0	42,500	7,700	8,14,120	8,64,320	
					02. Wages	Voted-Sixth-Schedule-Khasi	1380	Voucher	2,13,711	0	0	0	2,13,711	2,13,711		
						Total Object Head-- 2 :				2,13,711	0	0	0	2,13,711	2,13,711	
						Total Sub Head :				10,78,031	0	42,500	7,700	10,27,831	10,78,031	
					Total Minor Head 109 :				10,78,031	0	42,500	7,700	10,27,831	10,78,031		
					Total Sub Major Head 0 :				10,78,031	0	42,500	7,700	10,27,831	10,78,031		
					Total Major Head 2401 :				10,78,031	0	42,500	7,700	10,27,831	10,78,031		
					Total of Month :				10,78,031	0	42,500	7,700	10,27,831	10,78,031		
Total of DDO 200009 :				30,31,166	0	1,27,500	20,900	28,82,766	30,31,166							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	109	(03) Farmer'S Training Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			25,90,174					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200009	District Training Officer	Farmers Training Centre	Upper Shillong		
<u>Summary of DDO wise expenditure</u>						
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi
						4,40,992
						30,31,166

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong																	
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	104	(01) Upper Shillong Farm 0		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2154	Voucher	11,228	0	0	0	11,228	11,228					
										Total Object Head-- 6 :					11,228	0	0	0	11,228	11,228
										Total Sub Head :					4,29,213	0	7,000	2,200	4,20,013	4,29,213
										Total Minor Head 104 :					4,29,213	0	7,000	2,200	4,20,013	4,29,213
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1834	Voucher	33,750	0	0	0	33,750	33,750					
										Voted-Sixth-Schedule-Khasi	1835	Voucher	2,80,069	0	0	0	2,80,069	2,80,069		
										Voted-Sixth-Schedule-Khasi	1836	Voucher	2,06,125	0	0	0	2,06,125	2,06,125		
										Total Object Head-- 2 :					5,19,944	0	0	0	5,19,944	5,19,944
										Total Sub Head :					5,19,944	0	0	0	5,19,944	5,19,944
										Total Minor Head 108 :					5,19,944	0	0	0	5,19,944	5,19,944
										Total Sub Major Head 0 :					9,49,157	0	7,000	2,200	9,39,957	9,49,157
										Total Major Head 2401 :					9,49,157	0	7,000	2,200	9,39,957	9,49,157
										Total of Month :					9,49,157	0	7,000	2,200	9,39,957	9,49,157
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2385	Voucher	9,685	0	0	0	9,685	9,685			
						Voted-Sixth-Schedule-Khasi	2386	Voucher	5,150	0	0	5,150	5,150				
						Voted-Sixth-Schedule-Khasi	830	Voucher	2,70,782	0	7,000	2,200	2,61,582	2,70,782			
				Total Object Head-- 1 :						2,85,617	0	7,000	2,200	2,76,417	2,85,617		
				02. Wages		Voted-Sixth-Schedule-Khasi	1698	Voucher	61,845	0	0	0	61,845	61,845			
					Total Object Head-- 2 :						61,845	0	0	0	61,845	61,845	
		Total Sub Head :						3,47,462	0	7,000	2,200	3,38,262	3,47,462				
		Total Minor Head 104 :						3,47,462	0	7,000	2,200	3,38,262	3,47,462				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1699	Voucher	2,43,152	0	0	0	2,43,152	2,43,152		
							Voted-Sixth-Schedule-Khasi	1700	Voucher	1,82,774	0	0	0	1,82,774	1,82,774		
							Voted-Sixth-Schedule-Khasi	1701	Voucher	33,750	0	0	0	33,750	33,750		
						Total Object Head-- 2 :						4,59,676	0	0	0	4,59,676	4,59,676
						Total Sub Head :						4,59,676	0	0	0	4,59,676	4,59,676
Total Minor Head 108 :						4,59,676	0	0	0	4,59,676	4,59,676						
Total Sub Major Head 0 :						8,07,138	0	7,000	2,200	7,97,938	8,07,138						
Total Major Head 2401 :						8,07,138	0	7,000	2,200	7,97,938	8,07,138						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										8,07,138	0	7,000	2,200	7,97,938	8,07,138	
Total of DDO 200010 :										20,25,749	0	19,000	6,600	20,00,149	20,25,749	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															20,25,749	
Summary of DDO wise expenditure																
2401	00	104	(01) Upper Shillong Farm			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							8,51,361
2401	00	104	(01) Upper Shillong Farm			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,83,540
2401	00	104	(01) Upper Shillong Farm			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							11,228
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)			0	02. Wages		Voted-Sixth-Schedule-Khasi							9,79,620
															20,25,749	

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	923	Voucher	2,23,057	5,000	4,000	11,000	2,03,057	2,18,057	
								924	Voucher	84,334	0	0	0	84,334	84,334	
								925	Voucher	1,60,805	0	10,000	4,400	1,46,405	1,60,805	
								Total Object Head-- 1 :		4,68,196	5,000	14,000	15,400	4,33,796	4,63,196	
								Total Sub Head :		4,68,196	5,000	14,000	15,400	4,33,796	4,63,196	
								Total Minor Head 1 :		4,68,196	5,000	14,000	15,400	4,33,796	4,63,196	
		119	(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1055	Voucher	2,99,997	1,000	13,000	4,400	2,81,597	2,98,997		
							927	Voucher	32,908	0	0	2,200	30,708	32,908		
							Total Object Head-- 1 :		3,32,905	1,000	13,000	6,600	3,12,305	3,31,905		
							Total Sub Head :		3,32,905	1,000	13,000	6,600	3,12,305	3,31,905		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	928	Voucher	67,789	0	8,000	0	59,789	67,789	
								929	Voucher	84,334	0	0	0	84,334	84,334	
								930	Voucher	40,005	0	0	2,200	37,805	40,005	
								Total Object Head-- 1 :		1,92,128	0	8,000	2,200	1,81,928	1,92,128	
								Total Sub Head :		1,92,128	0	8,000	2,200	1,81,928	1,92,128	
								Total Minor Head 119 :		5,25,033	1,000	21,000	8,800	4,94,233	5,24,033	
		Total Sub Major Head 0 :		9,93,229	6,000	35,000	24,200	9,28,029	9,87,229							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			9,93,229	6,000	35,000	24,200	9,28,029	9,87,229	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	926	Voucher	2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										2,23,294	1,000	20,000	0	2,02,294	2,22,294	
										12,16,523	7,000	55,000	24,200	11,30,323	12,09,523	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	323	Voucher	84,334	0	0	0	84,334	84,334	
							Voted-Sixth-Schedule-Khasi	843	Voucher	2,23,057	5,000	4,000	11,000	2,03,057	2,18,057	
							Voted-Sixth-Schedule-Khasi	844	Voucher	1,60,805	0	10,000	4,400	1,46,405	1,60,805	
										4,68,196	5,000	14,000	15,400	4,33,796	4,63,196	
										4,68,196	5,000	14,000	15,400	4,33,796	4,63,196	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department : Agriculture Department																											
Treasury Shillong (North) Treasury																											
D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong																											
Month of Account: MAY/2026																											
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610											
2401	00	001	Total Minor Head 1 :										4,68,196	5,000	14,000	15,400	4,33,796	4,63,196									
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	1463	Voucher	4,29,626	0	0	0	4,29,626	4,29,626											
											Total Object Head-- 2 :						4,29,626	0	0	0	4,29,626	4,29,626					
											Total Sub Head :						4,29,626	0	0	0	4,29,626	4,29,626					
			(02) Shillong Fruit Garden0		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	330	Voucher	32,908	0	0	2,200	30,708	32,908											
											Voted-Sixth-Schedule-Khasi	331	Voucher	2,99,997	1,000	13,000	4,400	2,81,597	2,98,997								
														Total Object Head-- 1 :						3,32,905	1,000	13,000	6,600	3,12,305	3,31,905		
											02. Wages		Voted-Sixth-Schedule-Khasi	1458	Voucher	33,421	0	0	0	33,421	33,421						
																Total Object Head-- 2 :						33,421	0	0	0	33,421	33,421
																Total Sub Head :						3,66,326	1,000	13,000	6,600	3,45,726	3,65,326
											(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1709	Voucher	40,005	0	0	2,200	37,805	40,005			
			General-Voted	327	Voucher	67,789	0	8,000	0	59,789									67,789								
						General-Voted	329	Voucher	84,334	0									0	0	84,334	84,334					
			Total Object Head-- 1 :						1,92,128	0									8,000	2,200	1,81,928	1,92,128					
			Total Sub Head :						1,92,128	0	8,000	2,200	1,81,928	1,92,128													
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Khasi	1461	Voucher	4,53,706	0	0	0	4,53,706	4,53,706											
											Voted-Sixth-Schedule-Khasi	1462	Voucher	4,55,937	0	0	0	4,55,937	4,55,937								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				9,09,643	0	0		0	9,09,643	9,09,643	
						Total Sub Head :				9,09,643	0	0		0	9,09,643	9,09,643	
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1464	Voucher	2,62,503	0	0		0	2,62,503	2,62,503	
							Voted-Sixth-Schedule-Khasi	1466	Voucher	2,17,936	0	0		0	2,17,936	2,17,936	
						Total Object Head-- 2 :				4,80,439	0	0		0	4,80,439	4,80,439	
						Total Sub Head :				4,80,439	0	0		0	4,80,439	4,80,439	
			Total Minor Head 119 :							23,78,162	1,000	21,000		8,800	23,47,362	23,77,162	
			Total Sub Major Head 0 :							28,46,358	6,000	35,000		24,200	27,81,158	28,40,358	
			Total Major Head 2401 :							28,46,358	6,000	35,000		24,200	27,81,158	28,40,358	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	325	Voucher	2,23,294	1,000	30,000		0	1,92,294	2,22,294	
						Total Object Head-- 1 :				2,23,294	1,000	30,000		0	1,92,294	2,22,294	
			(01) Fruit Research Station		02. Wages		Voted-Sixth-Schedule-Khasi	1536	Voucher	1,64,730	0	0		0	1,64,730	1,64,730	
						Total Object Head-- 2 :				1,64,730	0	0		0	1,64,730	1,64,730	
						Total Sub Head :				3,88,024	1,000	30,000		0	3,57,024	3,87,024	
				Total Minor Head 4 :							3,88,024	1,000	30,000		0	3,57,024	3,87,024
				Total Sub Major Head 1 :							3,88,024	1,000	30,000		0	3,57,024	3,87,024
				Total Major Head 2415 :							3,88,024	1,000	30,000		0	3,57,024	3,87,024

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									32,34,382	7,000	65,000	24,200	31,38,182	32,27,382	
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3009	Voucher	9,800	0	0	0	9,800	9,800	
						Voted-Sixth-Schedule-Khasi	3010	Voucher	13,870	0	0	0	13,870	13,870	
						Voted-Sixth-Schedule-Khasi	3031	Voucher	4,990	0	0	0	4,990	4,990	
						Voted-Sixth-Schedule-Khasi	5061	Challan	-5,000	0	0	0	-5,000	-5,000	
						Voted-Sixth-Schedule-Khasi	653	Voucher	2,23,057	0	4,000	11,000	2,08,057	2,23,057	
						Voted-Sixth-Schedule-Khasi	654	Voucher	1,60,805	0	10,000	4,400	1,46,405	1,60,805	
						Voted-Sixth-Schedule-Khasi	755	Voucher	84,334	0	0	0	84,334	84,334	
Total Object Head-- 1 :									4,91,856	0	14,000	15,400	4,62,456	4,91,856	
Total Sub Head :									4,91,856	0	14,000	15,400	4,62,456	4,91,856	
Total Minor Head 1 :									4,91,856	0	14,000	15,400	4,62,456	4,91,856	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1909	Voucher	2,25,005	0	0	0	2,25,005	2,25,005	
Total Object Head-- 2 :									2,25,005	0	0	0	2,25,005	2,25,005	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200011	Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	Total Sub Head :										2,25,005	0	0	0	2,25,005	2,25,005
			(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3016	Voucher	17,670	0	0	0	17,670	17,670						
					Voted-Sixth-Schedule-Khasi	3017	Voucher	2,080	0	0	0	2,080	2,080						
					Voted-Sixth-Schedule-Khasi	5080	Challan	-1,000	0	0	0	-1,000	-1,000						
					Voted-Sixth-Schedule-Khasi	631	Voucher	2,99,997	0	13,000	4,400	2,82,597	2,99,997						
					Voted-Sixth-Schedule-Khasi	633	Voucher	32,908	0	0	2,200	30,708	32,908						
					Total Object Head-- 1 :			3,51,655	0	13,000	6,600	3,32,055	3,51,655						
				02. Wages	Voted-Sixth-Schedule-Khasi	1912	Voucher	17,205	0	0	0	17,205	17,205						
					Total Object Head-- 2 :			17,205	0	0	0	17,205	17,205						
				Total Sub Head :										3,68,860	0	13,000	6,600	3,49,260	3,68,860
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3008	Voucher	2,550	0	0	0	2,550	2,550					
						General-Voted	3032	Voucher	4,390	0	0	0	4,390	4,390					
						General-Voted	3033	Voucher	4,990	0	0	0	4,990	4,990					
						General-Voted	630	Voucher	67,789	0	8,000	0	59,789	67,789					
						Voted-Sixth-Schedule-Khasi	655	Voucher	40,005	0	0	2,200	37,805	40,005					
						General-Voted	756	Voucher	84,334	0	0	0	84,334	84,334					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,04,058	0	8,000	2,200	1,93,858	2,04,058	
						Total Sub Head :					2,04,058	0	8,000	2,200	1,93,858	2,04,058	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1910	Voucher	2,40,116	0	0	0	2,40,116	2,40,116		
						Voted-Sixth-Schedule-Khasi		1911	Voucher	2,19,542	0	0	0	2,19,542	2,19,542		
						Total Object Head-- 2 :					4,59,658	0	0	0	4,59,658	4,59,658	
						Total Sub Head :					4,59,658	0	0	0	4,59,658	4,59,658	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1907	Voucher	1,13,920	0	0	0	1,13,920	1,13,920		
						Voted-Sixth-Schedule-Khasi		1908	Voucher	1,38,231	0	0	0	1,38,231	1,38,231		
						Total Object Head-- 2 :					2,52,151	0	0	0	2,52,151	2,52,151	
						Total Sub Head :					3,06,151	0	0	0	3,06,151	3,06,151	
						Total Minor Head 119 :					15,63,732	0	21,000	8,800	15,33,932	15,63,732	
						Total Sub Major Head 0 :					20,55,588	0	35,000	24,200	19,96,388	20,55,588	
			Total Major Head 2401 :					20,55,588	0	35,000	24,200	19,96,388	20,55,588				
2415		004	(01) Fruit Research	0	(01) Salaries, Sumtuary	Voted-Sixth-		3012	Voucher	13,090	0	0	0	13,090	13,090		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	5070	Challan	-1,000	0	0	0		-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	606	Voucher	2,23,294	0	30,000	0	1,93,294	2,23,294	
						Total Object Head-- 1 :				2,35,384	0	30,000	0	2,05,384	2,35,384	
					02. Wages		Voted-Sixth-Schedule-Khasi	2034	Voucher	85,138	0	0	0	85,138	85,138	
						Total Object Head-- 2 :				85,138	0	0	0	85,138	85,138	
						Total Sub Head :				3,20,522	0	30,000	0	2,90,522	3,20,522	
					Total Minor Head 4 :				3,20,522	0	30,000	0	2,90,522	3,20,522		
					Total Sub Major Head 1 :				3,20,522	0	30,000	0	2,90,522	3,20,522		
					Total Major Head 2415 :				3,20,522	0	30,000	0	2,90,522	3,20,522		
					Total of Month :				23,76,110	0	65,000	24,200	22,86,910	23,76,110		
Total of DDO 200011 :				68,27,015	14,000	1,85,000	72,600	65,55,415	68,13,015							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						14,18,248	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,54,631
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,15,465
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	50,626
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,65,749
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,22,565
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	13,69,301
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,32,590
2401	00	119	(24) Floriculture Development	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	54,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,79,972
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,49,868
							68,13,015

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1373	Voucher	2,30,410	0	0	0	2,30,410	2,30,410		
						General-Voted	1374	Voucher	95,464	0	0	0	95,464	95,464		
						General-Voted	1375	Voucher	1,38,159	0	0	0	1,38,159	1,38,159		
						General-Voted	1376	Voucher	1,72,188	0	0	0	1,72,188	1,72,188		
						General-Voted	1377	Voucher	60,374	0	0	0	60,374	60,374		
						General-Voted	1406	Voucher	16,452	0	0	0	16,452	16,452		
						General-Voted	251	Voucher	12,47,692	0	1,04,000	0	11,43,692	12,47,692		
						General-Voted	252	Voucher	1,27,266	0	0	0	1,27,266	1,27,266		
						General-Voted	317	Voucher	2,68,782	0	50,000	0	2,18,782	2,68,782		
					Total Object Head-- 1 :				23,56,787	0	1,54,000	0	22,02,787	23,56,787		
					02. Wages	General-Voted	1381	Voucher	2,41,164	0	0	0	2,41,164	2,41,164		
						General-Voted	1382	Voucher	2,67,003	0	0	0	2,67,003	2,67,003		
					Total Object Head-- 2 :				5,08,167	0	0	0	5,08,167	5,08,167		
					Total Sub Head :				28,64,954	0	1,54,000	0	27,10,954	28,64,954		
					Total Minor Head 277 :				28,64,954	0	1,54,000	0	27,10,954	28,64,954		
					Total Sub Major Head 1 :				28,64,954	0	1,54,000	0	27,10,954	28,64,954		
					Total Major Head 2415 :				28,64,954	0	1,54,000	0	27,10,954	28,64,954		
					Total of Month :				28,64,954	0	1,54,000	0	27,10,954	28,64,954		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																	
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1093	Voucher	5,949	0	0	0	0	5,949	5,949			
						General-Voted		1094	Voucher	71,059	0	0	0	71,059	71,059				
						General-Voted		791	Voucher	12,47,692	0	1,04,000	0	11,43,692	12,47,692				
						General-Voted		792	Voucher	1,27,266	0	0	0	1,27,266	1,27,266				
						General-Voted		813	Voucher	2,79,750	0	50,000	0	2,29,750	2,79,750				
					Total Object Head-- 1 :								17,31,716	0	1,54,000	0	15,77,716	17,31,716	
					02. Wages	General-Voted		1194	Voucher	2,58,390	0	0	0	2,58,390	2,58,390				
						Total Object Head-- 2 :								2,58,390	0	0	0	2,58,390	2,58,390
					Total Sub Head :									19,90,106	0	1,54,000	0	18,36,106	19,90,106
					Total Minor Head 277 :									19,90,106	0	1,54,000	0	18,36,106	19,90,106
Total Sub Major Head 1 :									19,90,106	0	1,54,000	0	18,36,106	19,90,106					
Total Major Head 2415 :									19,90,106	0	1,54,000	0	18,36,106	19,90,106					
Total of Month :									19,90,106	0	1,54,000	0	18,36,106	19,90,106					
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1234	Voucher	78,198	0	0	0	0	78,198	78,198			
						General-Voted		3018	Voucher	15,635	0	0	0	15,635	15,635				
						General-Voted		3034	Voucher	66,850	0	0	0	66,850	66,850				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		3036	Voucher	7,430	0	0	0	0	7,430	7,430
						General-Voted		3650	Voucher	9,000	0	0	0	0	9,000	9,000
						General-Voted		831	Voucher	2,79,750	0	50,000	0	0	2,29,750	2,79,750
						General-Voted		833	Voucher	50,400	0	10,000	0	0	40,400	50,400
						General-Voted		984	Voucher	11,27,509	0	94,000	0	0	10,33,509	11,27,509
						General-Voted		985	Voucher	1,27,266	0	0	0	0	1,27,266	1,27,266
					Total Object Head-- 1 :					17,62,038	0	1,54,000	0	16,08,038	17,62,038	
					02. Wages	General-Voted		1271	Voucher	2,73,854	0	0	0	0	2,73,854	2,73,854
						Total Object Head-- 2 :					2,73,854	0	0	0	2,73,854	2,73,854
					Total Sub Head :					20,35,892	0	1,54,000	0	18,81,892	20,35,892	
					Total Minor Head 277 :					20,35,892	0	1,54,000	0	18,81,892	20,35,892	
					Total Sub Major Head 1 :					20,35,892	0	1,54,000	0	18,81,892	20,35,892	
					Total Major Head 2415 :					20,35,892	0	1,54,000	0	18,81,892	20,35,892	
					Total of Month :					20,35,892	0	1,54,000	0	18,81,892	20,35,892	
Total of DDO 200012 :					68,90,952	0	4,62,000	0	64,28,952	68,90,952						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
68,90,952																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200012	Principal Basic Agriculture Training Centre Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	58,50,541
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	10,40,411
							68,90,952

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	634	Voucher	80,018	0	17,000	0	63,018	80,018			
Total Object Head-- 1 :									80,018	0	17,000	0	63,018	80,018			
Total Sub Head :									80,018	0	17,000	0	63,018	80,018			
Total Minor Head 1 :									80,018	0	17,000	0	63,018	80,018			
Total Sub Major Head 0 :									80,018	0	17,000	0	63,018	80,018			
Total Major Head 2401 :									80,018	0	17,000	0	63,018	80,018			
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1531	Voucher	2,67,477	0	0	0	2,67,477	2,67,477			
						Voted-Sixth-Schedule-Khasi	1532	Voucher	1,30,908	0	0	0	1,30,908	1,30,908			
						Voted-Sixth-Schedule-Khasi	1533	Voucher	1,43,270	0	0	0	1,43,270	1,43,270			
						Voted-Sixth-Schedule-Khasi	1534	Voucher	2,23,865	0	0	0	2,23,865	2,23,865			
						Voted-Sixth-Schedule-Khasi	1535	Voucher	53,029	0	0	0	53,029	53,029			
						Voted-Sixth-Schedule-Khasi	1536	Voucher	35,355	0	0	0	35,355	35,355			
						Voted-Sixth-Schedule-Khasi	635	Voucher	3,06,885	0	16,500	8,800	2,81,585	3,06,885			
						Voted-Sixth-Schedule-Khasi	636	Voucher	41,506	0	0	0	41,506	41,506			
						Voted-Sixth-Schedule-Khasi	686	Voucher	2,14,699	0	0	0	2,14,699	2,14,699			
Total Object Head-- 1 :									14,16,994	0	16,500	8,800	13,91,694	14,16,994			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013		Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	Total Sub Head :						14,16,994	0	16,500	8,800	13,91,694	14,16,994	
				Total Minor Head 101 :						14,16,994	0	16,500	8,800	13,91,694	14,16,994	
				Total Sub Major Head 1 :						14,16,994	0	16,500	8,800	13,91,694	14,16,994	
				Total Major Head 2435 :						14,16,994	0	16,500	8,800	13,91,694	14,16,994	
Total of Month :						14,97,012	0	33,500	8,800	14,54,712	14,97,012					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	91,330	0	0	0	91,330	91,330		
						Voted-Sixth-Schedule-Khasi	1447	Voucher	65,472	0	0	0	65,472	65,472		
						Voted-Sixth-Schedule-Khasi	541	Voucher	3,06,885	0	16,500	8,800	2,81,585	3,06,885		
						Voted-Sixth-Schedule-Khasi	603	Voucher	2,14,699	0	0	0	2,14,699	2,14,699		
						Voted-Sixth-Schedule-Khasi	643	Voucher	41,506	0	0	0	41,506	41,506		
						Total Object Head-- 1 :				7,19,892	0	16,500	8,800	6,94,592	7,19,892	
					02. Wages	Voted-Sixth-Schedule-Khasi	1651	Voucher	67,084	0	0	0	67,084	67,084		
					Voted-Sixth-Schedule-Khasi	1675	Voucher	3,85,752	0	0	0	3,85,752	3,85,752			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		1677	Voucher	3,81,510	0	0	0		3,81,510	3,81,510
						Voted-Sixth-Schedule-Khasi		1678	Voucher	64,920	0	0	0		64,920	64,920
						Total Object Head-- 2 :				8,99,266	0	0	0		8,99,266	8,99,266
					Total Sub Head :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
					Total Minor Head 101 :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
					Total Sub Major Head 1 :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
					Total Major Head 2435 :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
Total of Month :				16,19,158	0	16,500	8,800		15,93,858	16,19,158						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3212	Voucher	24,066	0	0	0		24,066	24,066
						Voted-Sixth-Schedule-Khasi		3213	Voucher	13,490	0	0	0		13,490	13,490
						Voted-Sixth-Schedule-Khasi		3215	Voucher	2,410	0	0	0		2,410	2,410
						Voted-Sixth-Schedule-Khasi		3543	Voucher	2,349	0	0	0		2,349	2,349
						Voted-Sixth-Schedule-Khasi		634	Voucher	41,506	0	0	0		41,506	41,506

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	635	Voucher	4,00,705	0	16,500	8,800	3,75,405	4,00,705
								Voted-Sixth-Schedule-Khasi	758	Voucher	2,14,699	0	0	0	2,14,699	2,14,699
						Total Object Head-- 1 :					6,99,225	0	16,500	8,800	6,73,925	6,99,225
					02. Wages			Voted-Sixth-Schedule-Khasi	1903	Voucher	3,91,120	0	0	0	3,91,120	3,91,120
								Voted-Sixth-Schedule-Khasi	1904	Voucher	67,084	0	0	0	67,084	67,084
								Voted-Sixth-Schedule-Khasi	3769	Voucher	50,142	0	0	0	50,142	50,142
						Total Object Head-- 2 :					5,08,346	0	0	0	5,08,346	5,08,346
					Total Sub Head :					12,07,571	0	16,500	8,800	11,82,271	12,07,571	
					Total Minor Head 101 :					12,07,571	0	16,500	8,800	11,82,271	12,07,571	
					Total Sub Major Head 1 :					12,07,571	0	16,500	8,800	11,82,271	12,07,571	
Total Major Head 2435 :					12,07,571	0	16,500	8,800	11,82,271	12,07,571						
Total of Month :					12,07,571	0	16,500	8,800	11,82,271	12,07,571						
Total of DDO 200013 :					43,23,741	0	66,500	26,400	42,30,841	43,23,741						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
43,23,741																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi80,018
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi28,36,111
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi14,07,612
						43,23,741

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																	
Month of Account: APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1232	Voucher	4,37,048	0	26,000	6,600	4,04,448	4,37,048			
						General-Voted	1233	Voucher	47,814	0	0	0	47,814	47,814			
						General-Voted	920	Voucher	1,28,488	0	0	0	1,28,488	1,28,488			
						Total Object Head-- 1 :		6,13,350	0	26,000	6,600	5,80,750	6,13,350				
						Total Sub Head :		6,13,350	0	26,000	6,600	5,80,750	6,13,350				
						Total Minor Head 108 :		6,13,350	0	26,000	6,600	5,80,750	6,13,350				
						Total Sub Major Head 0 :		6,13,350	0	26,000	6,600	5,80,750	6,13,350				
Total Major Head 2401 :		6,13,350	0	26,000	6,600	5,80,750	6,13,350										
Total of Month :												6,13,350	0	26,000	6,600	5,80,750	6,13,350
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	861	Voucher	3,78,278	0	26,000	6,600	3,45,678	3,78,278			
						General-Voted	862	Voucher	1,28,488	0	0	0	1,28,488	1,28,488			
						General-Voted	863	Voucher	58,770	0	0	0	58,770	58,770			
						Total Object Head-- 1 :		5,65,536	0	26,000	6,600	5,32,936	5,65,536				
						02. Wages	General-Voted	1451	Voucher	99,003	0	0	0	99,003	99,003		
General-Voted	1453	Voucher	16,032	0	0		0	16,032	16,032								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	Total Object Head-- 2 :				1,15,035	0	0		0	1,15,035	1,15,035
						Total Sub Head :				6,80,571	0	26,000		6,600	6,47,971	6,80,571
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	1452	Voucher	10,10,047	0	0		0	10,10,047	10,10,047	
						General-Voted	1505	Voucher	3,02,016	0	0		0	3,02,016	3,02,016	
					Total Object Head-- 2 :				13,12,063	0	0		0	13,12,063	13,12,063	
					Total Sub Head :				13,12,063	0	0		0	13,12,063	13,12,063	
			Total Minor Head 108 :				19,92,634	0	26,000		6,600	19,60,034	19,92,634			
			Total Sub Major Head 0 :				19,92,634	0	26,000		6,600	19,60,034	19,92,634			
			Total Major Head 2401 :				19,92,634	0	26,000		6,600	19,60,034	19,92,634			
			Total of Month :				19,92,634	0	26,000		6,600	19,60,034	19,92,634			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1023	Voucher	3,78,278	0	26,000		6,600	3,45,678	3,78,278	
						General-Voted	1036	Voucher	1,28,488	0	0		0	1,28,488	1,28,488	
						General-Voted	2387	Voucher	22,180	0	0		0	22,180	22,180	
						General-Voted	2499	Voucher	7,880	0	0		0	7,880	7,880	
						Total Object Head-- 1 :				5,36,826	0	26,000		6,600	5,04,226	5,36,826
					02. Wages	General-Voted	1550									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted			1550	Voucher	50,313	0	0	0	50,313	50,313			
						Total Object Head-- 2 :					50,313	0	0	0	50,313	50,313			
						Total Sub Head :					5,87,139	0	26,000	6,600	5,54,539	5,87,139			
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted			1549	Voucher	6,73,752	0	0	0	6,73,752	6,73,752			
						Total Object Head-- 2 :					6,73,752	0	0	0	6,73,752	6,73,752			
						Total Sub Head :					6,73,752	0	0	0	6,73,752	6,73,752			
			Total Minor Head 108 :							12,60,891	0	26,000	6,600	12,28,291	12,60,891				
			Total Sub Major Head 0 :							12,60,891	0	26,000	6,600	12,28,291	12,60,891				
			Total Major Head 2401 :							12,60,891	0	26,000	6,600	12,28,291	12,60,891				
			Total of Month :							12,60,891	0	26,000	6,600	12,28,291	12,60,891				
Total of DDO 200014 :							38,66,875	0	78,000	19,800	37,69,075	38,66,875							
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :															38,66,875				
Summary of DDO wise expenditure																			
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom			0	(01) Salaries, Sumtuary Allowance	General-Voted			17,15,712								
			(09) Regional Centre For Training &			02. Wages			General-Voted										

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	Production Of Mushroom	0		1,65,348	
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	19,85,815
							38,66,875

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																												
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1468	Voucher	39,906	0	0	0	39,906	39,906															
						Voted-Sixth-Schedule-Khasi		638	Voucher	1,86,436	0	15,000	2,200	1,69,236	1,86,436															
						Total Object Head-- 1 :				2,26,342	0	15,000	2,200	2,09,142	2,26,342															
						Total Sub Head :				2,26,342	0	15,000	2,200	2,09,142	2,26,342															
						Total Minor Head 1 :				2,26,342	0	15,000	2,200	2,09,142	2,26,342															
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		639	Voucher	2,70,616	0	32,500	8,800	2,29,316	2,70,616														
							Total Object Head-- 1 :				2,70,616	0	32,500	8,800	2,29,316	2,70,616														
							Total Sub Head :				2,70,616	0	32,500	8,800	2,29,316	2,70,616														
							Total Minor Head 109 :				2,70,616	0	32,500	8,800	2,29,316	2,70,616														
							113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		637	Voucher	6,61,795	0	56,500	4,400	6,00,895	6,61,795										
		Voted-Sixth-Schedule-Khasi		687	Voucher	1,20,032					0	25,000	0	95,032	1,20,032															
		Total Object Head-- 1 :				7,81,827					0	81,500	4,400	6,95,927	7,81,827															
		02. Wages	Voted-Sixth-Schedule-Khasi		1529	Voucher					80,100	0	0	0	80,100	80,100														
			Voted-Sixth-Schedule-Khasi		1538	Voucher					4,13,850	0	0	0	4,13,850	4,13,850														
		Total Object Head-- 2 :				4,93,950				0	0	0	4,93,950	4,93,950																
		Total Sub Head :				12,75,777				0	81,500	4,400	11,89,877	12,75,777																
		(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-					1234	Voucher	11,58,314	0	1,22,000	11,000	10,25,314	11,58,314													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1440	Voucher	3,60,692	0	0	0	3,60,692	3,60,692	
							Voted-Sixth-Schedule-Khasi	1441	Voucher	1,17,620	0	0	0	1,17,620	1,17,620	
							Voted-Sixth-Schedule-Khasi	1442	Voucher	2,43,880	0	0	0	2,43,880	2,43,880	
							Voted-Sixth-Schedule-Khasi	1443	Voucher	2,31,880	0	0	0	2,31,880	2,31,880	
							Voted-Sixth-Schedule-Khasi	1444	Voucher	1,21,536	0	0	0	1,21,536	1,21,536	
							Voted-Sixth-Schedule-Khasi	1469	Voucher	45,048	0	0	0	45,048	45,048	
							Voted-Sixth-Schedule-Khasi	640	Voucher	99,685	0	15,000	4,400	80,285	99,685	
						Total Object Head-- 1 :					23,78,655	0	1,37,000	15,400	22,26,255	23,78,655
				02. Wages	Voted-Sixth-Schedule-Khasi	1540	Voucher	77,376	0	0	0	77,376	77,376			
					Total Object Head-- 2 :					77,376	0	0	0	77,376	77,376	
					Total Sub Head :					24,56,031	0	1,37,000	15,400	23,03,631	24,56,031	
				Total Minor Head 113 :					37,31,808	0	2,18,500	19,800	34,93,508	37,31,808		
				Total Sub Major Head 0 :					42,28,766	0	2,66,000	30,800	39,31,966	42,28,766		
				Total Major Head 2401 :					42,28,766	0	2,66,000	30,800	39,31,966	42,28,766		
Total of Month :					42,28,766	0	2,66,000	30,800	39,31,966	42,28,766						
Month of Account:		MAY/2026														

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	1,15,050	0	15,000	2,200	97,850	1,15,050					
									Total Object Head-- 1 :					1,15,050	0	15,000	2,200	97,850	1,15,050
					Total Sub Head :					1,15,050	0	15,000	2,200	97,850	1,15,050				
					Total Minor Head 1 :					1,15,050	0	15,000	2,200	97,850	1,15,050				
					109				(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	2,70,616	0	37,500	8,800	2,24,316
		Total Object Head-- 1 :					2,70,616	0							37,500	8,800	2,24,316	2,70,616	
		Total Sub Head :					2,70,616	0			37,500				8,800	2,24,316	2,70,616		
		Total Minor Head 109 :					2,70,616	0			37,500				8,800	2,24,316	2,70,616		
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355			Voucher				1,20,032	0	30,000	0	90,032
					Voted-Sixth-Schedule-Khasi				406	Voucher		6,61,795	0	64,000	4,400	5,93,395	6,61,795		
						Total Object Head-- 1 :						7,81,827	0	94,000	4,400	6,83,427	7,81,827		
					02. Wages	Voted-Sixth-Schedule-Khasi	1581	Voucher	4,00,500	0	0	0	4,00,500	4,00,500					
									Total Object Head-- 2 :					4,00,500	0	0	0	4,00,500	4,00,500
					Total Sub Head :					11,82,327	0	94,000	4,400	10,83,927	11,82,327				
					(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1350	Voucher	20,256	0	0	0	20,256	20,256
						Voted-Sixth-Schedule-Khasi	1351	Voucher						97,228	0	0	0	97,228	97,228
														Voted-Sixth-Schedule-Khasi	408	Voucher	99,685	0	24,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	410	Voucher	11,59,642	0	1,36,000	11,000		10,12,642	11,59,642
						Total Object Head-- 1 :				13,76,811	0	1,60,000	15,400		12,01,411	13,76,811
					02. Wages		Voted-Sixth-Schedule-Khasi	1577	Voucher	74,880	0	0	0		74,880	74,880
						Total Object Head-- 2 :				74,880	0	0	0		74,880	74,880
						Total Sub Head :				14,51,691	0	1,60,000	15,400		12,76,291	14,51,691
						Total Minor Head 113 :				26,34,018	0	2,54,000	19,800		23,60,218	26,34,018
						Total Sub Major Head 0 :				30,19,684	0	3,06,500	30,800		26,82,384	30,19,684
						Total Major Head 2401 :				30,19,684	0	3,06,500	30,800		26,82,384	30,19,684
						Total of Month :				30,19,684	0	3,06,500	30,800		26,82,384	30,19,684
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3071	Voucher	6,750	0	0	0		6,750	6,750
							Voted-Sixth-Schedule-Khasi	3904	Voucher	2,544	0	0	0		2,544	2,544
							Voted-Sixth-Schedule-Khasi	607	Voucher	1,15,050	0	15,000	2,200		97,850	1,15,050
						Total Object Head-- 1 :				1,24,344	0	15,000	2,200		1,07,144	1,24,344

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200015	Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(02) District Offices							Total Sub Head :	1,24,344	0	15,000	2,200	1,07,144	1,24,344			
										Total Minor Head 1 :	1,24,344	0	15,000	2,200	1,07,144	1,24,344			
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3070	Voucher	13,350	0	0	0	13,350	13,350				
							Voted-Sixth-Schedule-Khasi	784	Voucher	2,29,110	0	26,500	8,800	1,93,810	2,29,110				
							Total Object Head-- 1 :							2,42,460	0	26,500	8,800	2,07,160	2,42,460
							Total Sub Head :							2,42,460	0	26,500	8,800	2,07,160	2,42,460
			Total Minor Head 109 :							2,42,460	0	26,500	8,800	2,07,160	2,42,460				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3069	Voucher	39,350	0	0	0	39,350	39,350					
						Voted-Sixth-Schedule-Khasi	3100	Voucher	7,320	0	0	0	7,320	7,320					
						Voted-Sixth-Schedule-Khasi	637	Voucher	6,61,795	0	64,000	4,400	5,93,395	6,61,795					
						Voted-Sixth-Schedule-Khasi	761	Voucher	1,20,032	0	30,000	0	90,032	1,20,032					
						Total Object Head-- 1 :							8,28,497	0	94,000	4,400	7,30,097	8,28,497	
					02. Wages	Voted-Sixth-Schedule-Khasi	1571	Voucher	4,13,850	0	0	0	4,13,850	4,13,850					
						Voted-Sixth-Schedule-Khasi	1572	Voucher	3,94,644	0	0	0	3,94,644	3,94,644					
						Voted-Sixth-Schedule-Khasi	1573	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Khasi	2050	Voucher	20,862	0	0	0	20,862	20,862					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015		Assistant Agricultural Engineer (Mechanical) Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				8,33,356	0	0	0	8,33,356	8,33,356	
						Total Sub Head :				16,61,853	0	94,000	4,400	15,63,453	16,61,853	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3072	Voucher	6,100	0	0	0	6,100	6,100		
						Voted-Sixth-Schedule-Khasi	3073	Voucher	74,602	0	0	0	74,602	74,602		
						Voted-Sixth-Schedule-Khasi	636	Voucher	99,685	0	24,000	4,400	71,285	99,685		
						Voted-Sixth-Schedule-Khasi	785	Voucher	12,81,178	0	1,36,000	11,000	11,34,178	12,81,178		
						Total Object Head-- 1 :				14,61,565	0	1,60,000	15,400	12,86,165	14,61,565	
					02. Wages	Voted-Sixth-Schedule-Khasi	1570	Voucher	77,376	0	0	0	77,376	77,376		
						Voted-Sixth-Schedule-Khasi	2052	Voucher	3,904	0	0	0	3,904	3,904		
						Total Object Head-- 2 :				81,280	0	0	0	81,280	81,280	
			Total Sub Head :							15,42,845	0	1,60,000	15,400	13,67,445	15,42,845	
			Total Minor Head 113 :							32,04,698	0	2,54,000	19,800	29,30,898	32,04,698	
			Total Sub Major Head 0 :							35,71,502	0	2,95,500	30,800	32,45,202	35,71,502	
			Total Major Head 2401 :							35,71,502	0	2,95,500	30,800	32,45,202	35,71,502	
Total of Month :							35,71,502	0	2,95,500	30,800	32,45,202	35,71,502				
Total of DDO 200015 :							1,08,19,952	0	8,68,000	92,400	98,59,552	1,08,19,952				
Reconciliation Portion																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,08,19,952	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,65,736
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,83,692
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,92,151
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,27,806
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52,17,031
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,33,536
							1,08,19,952

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		1130	Voucher	2,25,279	0	0		0	2,25,279	2,25,279
					Total Object Head-- 1 :					2,25,279	0	0	0	2,25,279	2,25,279	
					02. Wages	General-Voted		1593	Voucher	9,360	0	0	0	9,360	9,360	
					Total Object Head-- 2 :					9,360	0	0	0	9,360	9,360	
					Total Sub Head :					2,34,639	0	0	0	2,34,639	2,34,639	
					Total Minor Head 1 :					2,34,639	0	0	0	2,34,639	2,34,639	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		641	Voucher	1,22,686	1,400	4,000	2,200	1,15,086	1,21,286	
					Total Object Head-- 1 :					1,22,686	1,400	4,000	2,200	1,15,086	1,21,286	
					02. Wages	General-Voted		1594	Voucher	39,959	0	0	0	39,959	39,959	
					Total Object Head-- 2 :					39,959	0	0	0	39,959	39,959	
					Total Sub Head :					1,62,645	1,400	4,000	2,200	1,55,045	1,61,245	
					Total Minor Head 2 :					1,62,645	1,400	4,000	2,200	1,55,045	1,61,245	
		004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		1146	Voucher	4,91,258	0	30,000	0	4,61,258	4,91,258	
						General-Voted		642	Voucher	2,52,178	1,400	12,000	4,400	2,34,378	2,50,778	
					Total Object Head-- 1 :					7,43,436	1,400	42,000	4,400	6,95,636	7,42,036	
					02. Wages	General-Voted		1592	Voucher	6,035	0	0	0	6,035	6,035	
					Total Object Head-- 2 :					6,035	0	0	0	6,035	6,035	
					Total Sub Head :					7,49,471	1,400	42,000	4,400	7,01,671	7,48,071	
		004	(15) Seed Testing Lab	0	02. Wages	General-Voted		1591	Voucher	73,632	0	0	0	73,632	73,632	
					Total Object Head-- 2 :					73,632	0	0	0	73,632	73,632	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200022	Director Of Agriculture(Resh &Training) Shillong														
Month of Account:				APR/2026															
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2415	01	004	(15) Seed Testing Lab					Total Sub Head :				73,632	0	0	0	73,632	73,632		
								Total Minor Head 4 :				9,85,748	2,800	46,000	6,600	9,30,348	9,82,948		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1086	Voucher	1,39,967	0	12,000	0	1,27,967	1,39,967				
						General-Voted		1129	Voucher	1,52,195	0	10,000	0	1,42,195	1,52,195				
						Total Object Head-- 1 :				2,92,162	0	22,000	0	2,70,162	2,92,162				
					02. Wages	General-Voted		1576	Voucher	77,376	0	0	0	77,376	77,376				
						Total Object Head-- 2 :				77,376	0	0	0	77,376	77,376				
						Total Sub Head :				3,69,538	0	22,000	0	3,47,538	3,69,538				
		Total Minor Head 277 :							3,69,538	0	22,000	0	3,47,538	3,69,538					
		Total Sub Major Head 1 :							15,89,925	2,800	68,000	6,600	15,12,525	15,87,125					
		Total Major Head 2415 :							15,89,925	2,800	68,000	6,600	15,12,525	15,87,125					
Total of Month :							15,89,925	2,800	68,000	6,600	15,12,525	15,87,125							
Month of Account:				MAY/2026															
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		1411	Voucher	57,600	0	0	0	57,600	57,600				
						Total Object Head-- 2 :				57,600	0	0	0	57,600	57,600				
						Total Sub Head :				57,600	0	0	0	57,600	57,600				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2415	01	001	Total Minor Head 1 :							57,600	0	0	0	57,600	57,600	
			004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	300	Voucher	1,22,686	1,400	4,000	2,200	1,15,086	1,21,286	
							Total Object Head-- 1 :				1,22,686	1,400	4,000	2,200	1,15,086	1,21,286
						02. Wages	General-Voted	1430	Voucher	39,660	0	0	0	39,660	39,660	
							Total Object Head-- 2 :				39,660	0	0	0	39,660	39,660
							Total Sub Head :				1,62,346	1,400	4,000	2,200	1,54,746	1,60,946
				(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	301	Voucher	4,91,258	0	30,000	0	4,61,258	4,91,258	
							General-Voted	412	Voucher	2,52,178	1,400	12,000	4,400	2,34,378	2,50,778	
						Total Object Head-- 1 :				7,43,436	1,400	42,000	4,400	6,95,636	7,42,036	
						02. Wages	General-Voted	1429	Voucher	37,140	0	0	0	37,140	37,140	
							Total Object Head-- 2 :				37,140	0	0	0	37,140	37,140
			Total Sub Head :				7,80,576	1,400	42,000	4,400	7,32,776	7,79,176				
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1409	Voucher	38,400	0	0	0	38,400	38,400		
						Total Object Head-- 2 :				38,400	0	0	0	38,400	38,400	
						Total Sub Head :				38,400	0	0	0	38,400	38,400	
			Total Minor Head 4 :							9,81,322	2,800	46,000	6,600	9,25,922	9,78,522	
			277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	347	Voucher	1,52,195	0	10,000	0	1,42,195	1,52,195	
							General-Voted	348	Voucher	1,39,967	0	12,000	0	1,27,967	1,39,967	
							Total Object Head-- 1 :				2,92,162	0	22,000	0	2,70,162	2,92,162
						02. Wages	General-Voted	1410	Voucher	76,800	0	0	0	76,800	76,800	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :			76,800	0	0	0	76,800	76,800		
						Total Sub Head :			3,68,962	0	22,000	0	3,46,962	3,68,962		
						Total Minor Head 277 :			3,68,962	0	22,000	0	3,46,962	3,68,962		
						Total Sub Major Head 1 :			14,07,884	2,800	68,000	6,600	13,30,484	14,05,084		
						Total Major Head 2415 :			14,07,884	2,800	68,000	6,600	13,30,484	14,05,084		
Total of Month :									14,07,884	2,800	68,000	6,600	13,30,484	14,05,084		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted			1201	Voucher	59,520	0	0	0	59,520	59,520
						Total Object Head-- 2 :			59,520	0	0	0	59,520	59,520		
						Total Sub Head :			59,520	0	0	0	59,520	59,520		
						Total Minor Head 1 :			59,520	0	0	0	59,520	59,520		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted			3217	Voucher	7,210	0	0	0	7,210	7,210
						General-Voted			5107	Challan	-1,400	0	0	0	-1,400	-1,400
						General-Voted			787	Voucher	1,22,686	0	4,000	2,200	1,16,486	1,22,686
						Total Object Head-- 1 :			1,28,496	0	4,000	2,200	1,22,296	1,28,496		
			02. Wages	General-Voted			1202	Voucher	40,982	0	0	0	40,982	40,982		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department : Agriculture Department																							
Treasury Shillong (North) Treasury																							
D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong																							
Month of Account: JUN/2026																							
Major Sub Minor Sub			Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
Head Major Head Head			Sub Sub Head		Schme												8009 - 7610						
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :						40,982		0		0		0		40,982		40,982	
						Total Sub Head :						1,69,478		0		4,000		2,200		1,63,278		1,69,478	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		3101	Voucher	30,080		0		0		0		30,080		30,080			
						General-Voted		3218	Voucher	14,830		0		0		0		14,830		14,830			
						General-Voted		5105	Challan	-1,400		0		0		0		-1,400		-1,400			
						General-Voted		763	Voucher	4,91,258		0		30,000		0		4,61,258		4,91,258			
						General-Voted		786	Voucher	2,52,178		0		12,000		4,400		2,35,778		2,52,178			
						Total Object Head-- 1 :						7,86,946		0		42,000		4,400		7,40,546		7,86,946	
						02. Wages	General-Voted		1203	Voucher	38,378		0		0		0		38,378		38,378		
							Total Object Head-- 2 :						38,378		0		0		0		38,378		38,378
			11. Domestic Travel Expenses	General-Voted		3584	Voucher	8,000		0		0		0		8,000		8,000					
				Total Object Head-- 11 :						8,000		0		0		0		8,000		8,000			
			Total Sub Head :						8,33,324		0		42,000		4,400		7,86,924		8,33,324				
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1204	Voucher	39,680		0		0		0		39,680		39,680			
						Total Object Head-- 2 :						39,680		0		0		39,680		39,680			
						Total Sub Head :						39,680		0		0		39,680		39,680			
			Total Minor Head 4 :						10,42,482		0		46,000		6,600		9,89,882		10,42,482				
	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		3074	Voucher	9,170		0		0		9,170		9,170						
					General-Voted		3102	Voucher	9,450		0		0		9,450		9,450						
					General-Voted		762	Voucher	1,52,195		0		10,000		0		1,42,195		1,52,195				
					General-Voted		764																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		764	Voucher	1,39,967	0	12,000		0	1,27,967	1,39,967
					Total Object Head-- 1 :					3,10,782	0	22,000		0	2,88,782	3,10,782
					02. Wages	General-Voted		1205	Voucher	79,360	0	0		0	79,360	79,360
					Total Object Head-- 2 :					79,360	0	0		0	79,360	79,360
					Total Sub Head :					3,90,142	0	22,000		0	3,68,142	3,90,142
					Total Minor Head 277 :					3,90,142	0	22,000		0	3,68,142	3,90,142
					Total Sub Major Head 1 :					14,92,144	0	68,000		6,600	14,17,544	14,92,144
					Total Major Head 2415 :					14,92,144	0	68,000		6,600	14,17,544	14,92,144
					Total of Month :					14,92,144	0	68,000		6,600	14,17,544	14,92,144
					Total of DDO 200022 :					44,89,953	5,600	2,04,000		19,800	42,60,553	44,84,353
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																44,84,353
Summary of DDO wise expenditure																
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)			0	01. Salaries	General-Voted								2,25,279
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)			0	02. Wages	General-Voted								1,26,480

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	3,71,068
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted	1,20,601
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	22,71,018
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	81,553
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	8,000
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	1,51,712
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	8,95,106
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	2,33,536
							44,84,353

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	7,05,276	0	50,000	0		6,55,276	7,05,276	
						Voted-Sixth-Schedule-Jaintia	164	Voucher	77,170	0	0	0	77,170	77,170		
						Voted-Sixth-Schedule-Jaintia	229	Voucher	8,44,389	0	41,000	11,000	7,92,389	8,44,389		
					Total Object Head-- 1 :					16,26,835	0	91,000	11,000	15,24,835	16,26,835	
					02. Wages	Voted-Sixth-Schedule-Jaintia	625	Voucher	56,716	0	0	0	56,716	56,716		
						Voted-Sixth-Schedule-Jaintia	631	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :					76,716	0	0	0	76,716	76,716
					Total Sub Head :					17,03,551	0	91,000	11,000	16,01,551	17,03,551	
					Total Minor Head 1 :					17,03,551	0	91,000	11,000	16,01,551	17,03,551	
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher	12,815	0	0	0	12,815	12,815		
						Total Object Head-- 2 :					12,815	0	0	0	12,815	12,815
						Total Sub Head :					12,815	0	0	0	12,815	12,815
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	1,33,834	0	20,000	0	1,13,834	1,33,834			
					Total Object Head-- 1 :					1,33,834	0	20,000	0	1,13,834	1,33,834	
				02. Wages	Voted-Sixth-Schedule-Jaintia	628	Voucher	13,266	0	0	0	13,266	13,266			
								Total Object Head-- 2 :					13,266	0	0	0

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Jowai Treasury																																
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																																
Month of Account: APR/2026																																
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross									
Head Major Head Head				Sub		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount									
Head Head				Head										(State)				8009 - 7610					(A.G.))									
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :										1,47,100	0	20,000	0	1,27,100			1,47,100											
				Total Minor Head 103 :										1,59,915	0	20,000	0	1,39,915			1,59,915											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		166		Voucher		1,37,291		0	0	2,200	1,35,091	1,37,291														
						Total Object Head-- 1 :						1,37,291		0	0	2,200	1,35,091	1,37,291														
					02. Wages	Voted-Sixth-Schedule-Jaintia		624		Voucher		26,532		0	0	0	26,532	26,532														
						Total Object Head-- 2 :						26,532		0	0	0	26,532	26,532														
						Total Sub Head :						1,63,823		0	0	2,200	1,61,623	1,63,823														
		Total Minor Head 107 :										1,63,823		0	0	2,200	1,61,623	1,63,823														
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		627		Voucher		13,728		0	0	0	13,728	13,728														
						Total Object Head-- 2 :						13,728		0	0	0	13,728	13,728														
						Total Sub Head :						13,728		0	0	0	13,728	13,728														
						0	(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		165		Voucher		1,03,234		0	0	0	1,03,234	1,03,234											
									Voted-Sixth-Schedule-Jaintia		377		Voucher		51,783		0	9,000	0	42,783	51,783											
						Total Object Head-- 1 :						1,55,017		0	9,000	0	1,46,017	1,55,017														
							02. Wages		Voted-Sixth-Schedule-Jaintia		629		Voucher		77,345		0	0	0	77,345	77,345											
									Total Object Head-- 2 :				77,345		0	0	0	77,345	77,345													

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :				Agriculture Department																							
Treasury				Jowai Treasury																							
D.D.O. :				200001 District Agriculture Officer Jaintia Hills Jowai																							
Month of Account:				APR/2026																							
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))				
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610									
2401	00	109	(03) Farmer'S Training Centre		Total Sub Head :										2,32,362		0		9,000			0		2,23,362		2,32,362	
			(04) Demonstration In Cultivator'S Field		0		02. Wages		Voted-Sixth-Schedule-Jaintia		626		Voucher		50,313		0		0			0		50,313		50,313	
							Total Object Head-- 2 :								50,313		0		0			0		50,313		50,313	
							Total Sub Head :								50,313		0		0			0		50,313		50,313	
						Total Minor Head 109 :								2,96,403		0		9,000			0		2,87,403		2,96,403		
		111	(01) Land Use Survey		0		02. Wages		Voted-Sixth-Schedule-Jaintia		640		Voucher		72,230		0		0			0		72,230		72,230	
															72,230		0		0			0		72,230		72,230	
							Total Sub Head :								72,230		0		0			0		72,230		72,230	
							Total Minor Head 111 :								72,230		0		0			0		72,230		72,230	
							Total Sub Major Head 0 :								23,95,922		0		1,20,000			13,200		22,62,722		23,95,922	
					Total Major Head 2401 :								23,95,922		0		1,20,000			13,200		22,62,722		23,95,922			
				Total of Month :										23,95,922		0		1,20,000			13,200		22,62,722		23,95,922		
Month of Account:				MAY/2026																							
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))				
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610									
2401	00	001	(02) District Offices		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		420		Voucher		8,13,622		0		41,000			11,000		7,61,622		8,13,622	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	421	Voucher	7,05,276	0	50,000	0	6,55,276	7,05,276	
							Voted-Sixth-Schedule-Jaintia	422	Voucher	77,170	0	0	0	77,170	77,170	
						Total Object Head-- 1 :				15,96,068	0	91,000	11,000	14,94,068	15,96,068	
					02. Wages		Voted-Sixth-Schedule-Jaintia	537	Voucher	1,54,680	0	0	0	1,54,680	1,54,680	
							Voted-Sixth-Schedule-Jaintia	543	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 2 :				1,74,680	0	0	0	1,74,680	1,74,680	
					Total Sub Head :				17,70,748	0	91,000	11,000	16,68,748	17,70,748		
			Total Minor Head 1 :				17,70,748	0	91,000	11,000	16,68,748	17,70,748				
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	538	Voucher	34,950	0	0	0	34,950	34,950	
						Total Object Head-- 2 :				34,950	0	0	0	34,950	34,950	
			Total Sub Head :				34,950	0	0	0	34,950	34,950				
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	425	Voucher	1,33,834	0	20,000	0	1,13,834	1,33,834			
				Total Object Head-- 1 :				1,33,834	0	20,000	0	1,13,834	1,33,834			
			02. Wages		Voted-Sixth-Schedule-Jaintia	536	Voucher	36,180	0	0	0	36,180	36,180			
				Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180			
		Total Sub Head :				1,70,014	0	20,000	0	1,50,014	1,70,014					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department : Agriculture Department																							
Treasury Jowai Treasury																							
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																							
Month of Account: MAY/2026																							
Major Sub Minor Sub			Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.))	
																	8009 - 7610						
2401	00	103	Total Minor Head 103 :										2,04,964	0	20,000	0	1,84,964	2,04,964					
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		426	Voucher	1,06,524	0	0	2,200	1,04,324	1,06,524							
							Voted-Sixth-Schedule-Jaintia		669	Voucher	2,25,392	0	0	0	2,25,392	2,25,392							
							Total Object Head-- 1 :										3,31,916	0	0	2,200	3,29,716	3,31,916	
							02. Wages	Voted-Sixth-Schedule-Jaintia		542	Voucher	72,360	0	0	0	72,360	72,360						
		Total Object Head-- 2 :										72,360	0	0	0	72,360	72,360						
		Total Sub Head :										4,04,276	0	0	2,200	4,02,076	4,04,276						
		Total Minor Head 107 :										4,04,276	0	0	2,200	4,02,076	4,04,276						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		539	Voucher	37,440	0	0	0	37,440	37,440								
						Total Object Head-- 2 :										37,440	0	0	0	37,440	37,440		
						Total Sub Head :										37,440	0	0	0	37,440	37,440		
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		423	Voucher	51,783	0	9,000	0	42,783	51,783								
						Voted-Sixth-Schedule-Jaintia		424	Voucher	1,03,234	0	0	0	1,03,234	1,03,234								
						Total Object Head-- 1 :										1,55,017	0	9,000	0	1,46,017	1,55,017		
						02. Wages	Voted-Sixth-Schedule-Jaintia		541	Voucher	74,850	0	0	0	74,850	74,850							
		Total Object Head-- 2 :										74,850	0	0	0	74,850	74,850						
		Total Sub Head :										2,29,867	0	9,000	0	2,20,867	2,29,867						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Jowai Treasury																														
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																														
Month of Account: MAY/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
															8009		-		7610											
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		535	Voucher	48,690		0		0		0		48,690		48,690										
						Total Object Head-- 2 :				48,690		0		0		0		48,690		48,690										
						Total Sub Head :				48,690		0		0		0		48,690		48,690										
						Total Minor Head 109 :				3,15,997		0		9,000		0		3,06,997		3,15,997										
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		540	Voucher	69,900		0		0		0		69,900		69,900										
						Total Object Head-- 2 :				69,900		0		0		0		69,900		69,900										
						Total Sub Head :				69,900		0		0		0		69,900		69,900										
						Total Minor Head 111 :				69,900		0		0		0		69,900		69,900										
		Total Sub Major Head 0 :		27,65,885		0		1,20,000		13,200		26,32,685		27,65,885																
		Total Major Head 2401 :		27,65,885		0		1,20,000		13,200		26,32,685		27,65,885																
		Total of Month :		27,65,885		0		1,20,000		13,200		26,32,685		27,65,885																
Month of Account: JUN/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
															8009		-		7610											
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		285	Voucher	7,05,276		0		50,000		0		6,55,276		7,05,276										
						Voted-Sixth-Schedule-Jaintia				389		Voucher		77,170		0		0		0		77,170		77,170						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Jowai Treasury																			
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																			
Month of Account:		JUN/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	390	Voucher	8,13,622	0	41,000	11,000		7,61,622	8,13,622					
										Total Object Head-- 1 :						15,96,068	0	91,000	11,000		14,94,068
					02. Wages		Voted-Sixth-Schedule-Jaintia	550	Voucher	1,59,836	0	0	0		1,59,836	1,59,836					
										20,000	0	0	0		20,000	20,000					
										8,052	0	0	0		8,052	8,052					
										Total Object Head-- 2 :						1,87,888	0	0	0		1,87,888
					Total Sub Head :						17,83,956	0	91,000	11,000		16,81,956	17,83,956				
					Total Minor Head 1 :						17,83,956	0	91,000	11,000		16,81,956	17,83,956				
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	555	Voucher	36,115	0	0	0		36,115	36,115					
										1,830	0	0	0		1,830	1,830					
					Total Object Head-- 2 :						37,945	0	0	0		37,945	37,945				
					Total Sub Head :						37,945	0	0	0		37,945	37,945				
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	257	Voucher	1,33,834	0	20,000	0		1,13,834	1,33,834						
									Total Object Head-- 1 :						1,33,834	0	20,000	0		1,13,834	1,33,834
				02. Wages		Voted-Sixth-Schedule-Jaintia	556	Voucher	37,386	0	0	0		37,386	37,386						
									1,891	0	0	0		1,891	1,891						

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :			Agriculture Department																										
Treasury			Jowai Treasury																										
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai																										
Month of Account:			JUN/2026																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		02. Wages		Total Object Head-- 2 :				39,277		0		0		0		39,277		39,277								
					Total Sub Head :				1,73,111		0		20,000		0		1,53,111		1,73,111										
					Total Minor Head 103 :				2,11,056		0		20,000		0		1,91,056		2,11,056										
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		288		Voucher		1,06,524		0		0		2,200		1,04,324		1,06,524						
							Total Object Head-- 1 :				1,06,524		0		0		2,200		1,04,324		1,06,524								
					02. Wages		Voted-Sixth-Schedule-Jaintia		553		Voucher		74,772		0		0		0		74,772		74,772						
							Voted-Sixth-Schedule-Jaintia		678		Voucher		3,782		0		0		0		3,782		3,782						
							Total Object Head-- 2 :				78,554		0		0		0		78,554		78,554								
					Total Sub Head :				1,85,078		0		0		2,200		1,82,878		1,85,078										
					Total Minor Head 107 :				1,85,078		0		0		2,200		1,82,878		1,85,078										
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)		02. Wages		Voted-Sixth-Schedule-Jaintia		552		Voucher		38,688		0		0		0		38,688		38,688						
							Voted-Sixth-Schedule-Jaintia		681		Voucher		1,952		0		0		0		1,952		1,952						
							Total Object Head-- 2 :				40,640		0		0		0		40,640		40,640								
							Total Sub Head :				40,640		0		0		0		40,640		40,640								
							Total Minor Head 109 :				40,640		0		0		0		40,640		40,640								
			(03) Farmer'S Training 0 Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		286		Voucher		51,783		0		9,000		0		42,783		51,783						
							Voted-Sixth-Schedule-Jaintia		287		Voucher		1,03,234		0		0		0		1,03,234		1,03,234						
Total Object Head-- 1 :									1,55,017		0		9,000		0		1,46,017		1,55,017										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	557	Voucher	77,345	0	0	0	0	0	77,345	77,345
						Voted-Sixth-Schedule-Jaintia	679	Voucher	3,904	0	0	0	0	3,904	3,904	
						Total Object Head-- 2 :			81,249	0	0	0	0	81,249	81,249	
						Total Sub Head :			2,36,266	0	9,000	0	0	2,27,266	2,36,266	
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	551	Voucher	50,313	0	0	0	0	50,313	50,313	
						Voted-Sixth-Schedule-Jaintia	684	Voucher	2,562	0	0	0	0	2,562	2,562	
						Total Object Head-- 2 :			52,875	0	0	0	0	52,875	52,875	
						Total Sub Head :			52,875	0	0	0	0	52,875	52,875	
		Total Minor Head 109 :				3,29,781	0	9,000	0	0	3,20,781	3,29,781				
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	558	Voucher	72,230	0	0	0	0	72,230	72,230	
						Voted-Sixth-Schedule-Jaintia	680	Voucher	3,660	0	0	0	0	3,660	3,660	
						Total Object Head-- 2 :			75,890	0	0	0	0	75,890	75,890	
						Total Sub Head :			75,890	0	0	0	0	75,890	75,890	
Total Minor Head 111 :						75,890	0	0	0	0	75,890	75,890				
Total Sub Major Head 0 :						25,85,761	0	1,20,000	13,200	24,52,561	25,85,761					
Total Major Head 2401 :						25,85,761	0	1,20,000	13,200	24,52,561	25,85,761					
						25,85,761										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Jowai Treasury																		
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai																	
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
Total of Month :														0	1,20,000	13,200	24,52,561	25,85,761		
Total of DDO 200001 :										77,47,568	0	3,60,000	39,600	73,47,968	77,47,568					
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :														77,47,568						
Summary of DDO wise expenditure																				
2401	00	1	(02) District Offices						0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							48,18,971	
2401	00	1	(02) District Offices						0	02. Wages		Voted-Sixth-Schedule-Jaintia							4,39,284	
2401	00	103	(02) Seeds Farms						0	02. Wages		Voted-Sixth-Schedule-Jaintia							85,710	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							4,01,502	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas						0	02. Wages		Voted-Sixth-Schedule-Jaintia							88,723	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							5,75,731	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,77,446	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	91,808
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,65,051
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,33,444
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,51,878
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,18,020
							77,47,568

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	Voucher	1,14,209	0	0	0	1,14,209	1,14,209	
								37	Voucher	1,35,699	0	8,500	0	1,27,199	1,35,699	
								Total Object Head-- 1 :			2,49,908	0	8,500	0	2,41,408	2,49,908
								Total Sub Head :			2,49,908	0	8,500	0	2,41,408	2,49,908
								Total Minor Head 1 :			2,49,908	0	8,500	0	2,41,408	2,49,908
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	6,08,701	0	13,500	6,600	5,88,601	6,08,701		
							Voted-Sixth-Schedule-Jaintia	566	Voucher	1,85,584	0	0	0	1,85,584	1,85,584	
							Total Object Head-- 1 :			7,94,285	0	13,500	6,600	7,74,185	7,94,285	
							Total Sub Head :			7,94,285	0	13,500	6,600	7,74,185	7,94,285	
							Total Minor Head 113 :			13,49,858	0	36,400	8,800	13,04,658	13,49,858	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	5,55,573	0	22,900	2,200	5,30,473	5,55,573		
							Total Object Head-- 1 :			5,55,573	0	22,900	2,200	5,30,473	5,55,573	
							Total Sub Head :			5,55,573	0	22,900	2,200	5,30,473	5,55,573	
							Total Minor Head 113 :			13,49,858	0	36,400	8,800	13,04,658	13,49,858	
							Total Sub Major Head 0 :			15,99,766	0	44,900	8,800	15,46,066	15,99,766	
Total Major Head 2401 :			15,99,766	0	44,900	8,800	15,46,066	15,99,766								
Total of Month :			15,99,766	0	44,900	8,800	15,46,066	15,99,766								
Month of Account:		MAY/2026														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	Voucher	1,35,699	0	8,500	0		1,27,199	1,35,699
							Voted-Sixth-Schedule-Jaintia	237	Voucher	1,14,209	0	0	0		1,14,209	1,14,209
						Total Object Head-- 1 :			2,49,908	0	8,500	0		2,41,408	2,49,908	
						Total Sub Head :			2,49,908	0	8,500	0		2,41,408	2,49,908	
						Total Minor Head 1 :			2,49,908	0	8,500	0		2,41,408	2,49,908	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	238	Voucher	6,13,191	0	13,500	6,600		5,93,091	6,13,191
							Voted-Sixth-Schedule-Jaintia	712	Voucher	4,490	0	0	0		4,490	4,490
						Total Object Head-- 1 :			6,17,681	0	13,500	6,600		5,97,581	6,17,681	
					02. Wages		Voted-Sixth-Schedule-Jaintia	516	Voucher	5,11,962	0	0	0		5,11,962	5,11,962
							Voted-Sixth-Schedule-Jaintia	517	Voucher	2,35,616	0	0	0		2,35,616	2,35,616
							Voted-Sixth-Schedule-Jaintia	628	Voucher	4,18,140	0	0	0		4,18,140	4,18,140
							Voted-Sixth-Schedule-Jaintia	629	Voucher	1,91,040	0	0	0		1,91,040	1,91,040
						Total Object Head-- 2 :			13,56,758	0	0	0		13,56,758	13,56,758	
					Total Sub Head :			19,74,439	0	13,500	6,600		19,54,339	19,74,439		
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	239	Voucher	5,55,573	0	22,900	2,200		5,30,473	5,55,573
						Total Object Head-- 1 :			5,55,573	0	22,900	2,200		5,30,473	5,55,573	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002		Assistant Agril. Engineer (Mech) Jaintia Hills District												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Head :				5,55,573	0	22,900		2,200	5,30,473	5,55,573
						Total Minor Head	113 :			25,30,012	0	36,400		8,800	24,84,812	25,30,012
						Total Sub Major Head	0 :			27,79,920	0	44,900		8,800	27,26,220	27,79,920
						Total Major Head	2401 :			27,79,920	0	44,900		8,800	27,26,220	27,79,920
						Total of Month :				27,79,920	0	44,900		8,800	27,26,220	27,79,920
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	1,14,209	0	0		0	1,14,209	1,14,209
							Voted-Sixth-Schedule-Jaintia	248	Voucher	1,35,699	0	8,500		0	1,27,199	1,35,699
						Total Object Head--	1 :			2,49,908	0	8,500		0	2,41,408	2,49,908
						Total Sub Head :				2,49,908	0	8,500		0	2,41,408	2,49,908
						Total Minor Head	1 :			2,49,908	0	8,500		0	2,41,408	2,49,908
		113	(02) Agricultural Engineering(Mechanical)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	245	Voucher	6,13,191	0	13,500		6,600	5,93,091	6,13,191
						Total Object Head--	1 :			6,13,191	0	13,500		6,600	5,93,091	6,13,191
						02. Wages	Voted-Sixth-	688	Voucher	4,43,176	0	0		0	4,43,176	4,43,176

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Jaintia	689	Voucher	2,22,332	0	0	0	2,22,332	2,22,332		
					Total Object Head-- 2 :			6,65,508	0	0	0	6,65,508	6,65,508		
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1307	Voucher	2,22,462	0	0	0	2,22,462	2,22,462		
					Total Object Head-- 6 :			2,22,462	0	0	0	2,22,462	2,22,462		
				Total Sub Head :		15,01,161	0	13,500	6,600	14,81,061	15,01,161				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1101	Voucher	40,262	0	0	0	40,262	40,262		
					Voted-Sixth-Schedule-Jaintia	1102	Voucher	2,18,145	0	0	0	2,18,145	2,18,145		
					Voted-Sixth-Schedule-Jaintia	249	Voucher	5,55,573	0	22,900	2,200	5,30,473	5,55,573		
					Voted-Sixth-Schedule-Jaintia	756	Voucher	1,61,216	0	0	0	1,61,216	1,61,216		
					Total Object Head-- 1 :		9,75,196	0	22,900	2,200	9,50,096	9,75,196			
			Total Sub Head :		9,75,196	0	22,900	2,200	9,50,096	9,75,196					
			Total Minor Head 113 :		24,76,357	0	36,400	8,800	24,31,157	24,76,357					
			Total Sub Major Head 0 :		27,26,265	0	44,900	8,800	26,72,565	27,26,265					
			Total Major Head 2401 :		27,26,265	0	44,900	8,800	26,72,565	27,26,265					
			Total of Month :		27,26,265	0	44,900	8,800	26,72,565	27,26,265					
Total of DDO 200002 :					71,05,951	0	1,34,700	26,400	69,44,851	71,05,951					
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							71,05,951
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,49,724
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,25,157
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	20,22,266
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2,22,462
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,86,342
							71,05,951

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	3,26,765	0	0	0		3,26,765	3,26,765	
							Voted-Sixth-Schedule-Jaintia	28	Voucher	1,23,663	0	7,000	2,200	1,14,463	1,23,663	
						Total Object Head-- 1 :				4,50,428	0	7,000	2,200	4,41,228	4,50,428	
						Total Sub Head :				4,50,428	0	7,000	2,200	4,41,228	4,50,428	
						Total Minor Head 1 :				4,50,428	0	7,000	2,200	4,41,228	4,50,428	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	2,38,037	0	10,000	0	2,28,037	2,38,037		
							Voted-Sixth-Schedule-Jaintia	31	Voucher	82,849	0	0	0	82,849	82,849	
						Total Object Head-- 1 :				3,20,886	0	10,000	0	3,10,886	3,20,886	
						Total Sub Head :				3,20,886	0	10,000	0	3,10,886	3,20,886	
						Total Minor Head 108 :				3,20,886	0	10,000	0	3,10,886	3,20,886	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	5,27,977	2,000	48,850	4,400	4,72,727	5,25,977		
							Voted-Sixth-Schedule-Jaintia	27	Voucher	2,55,597	0	0	0	2,55,597	2,55,597	
						Total Object Head-- 1 :				7,83,574	2,000	48,850	4,400	7,28,324	7,81,574	
						Total Sub Head :				7,83,574	2,000	48,850	4,400	7,28,324	7,81,574	
						Total Minor Head 119 :				7,83,574	2,000	48,850	4,400	7,28,324	7,81,574	
		Total Sub Major Head 0 :				15,54,888	2,000	65,850	6,600	14,80,438	15,52,888					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003		District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			15,54,888	2,000	65,850	6,600	14,80,438	15,52,888	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,51,977	0	15,000	0	1,36,977	1,51,977		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,74,758	0	0	0	1,74,758	1,74,758		
					Total Object Head-- 1 :				3,26,735	0	15,000	0	3,11,735	3,26,735		
					Total Sub Head :				3,26,735	0	15,000	0	3,11,735	3,26,735		
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,58,500	0	50,000	0	1,08,500	1,58,500		
						Total Object Head-- 1 :				1,58,500	0	50,000	0	1,08,500	1,58,500	
					Total Sub Head :				1,58,500	0	50,000	0	1,08,500	1,58,500		
					Total Minor Head 101 :				4,85,235	0	65,000	0	4,20,235	4,85,235		
			Total Sub Major Head 1 :				4,85,235	0	65,000	0	4,20,235	4,85,235				
			Total Major Head 2435 :				4,85,235	0	65,000	0	4,20,235	4,85,235				
Total of Month :						20,40,123	2,000	1,30,850	6,600	19,00,673	20,38,123					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	1,23,663	0	7,000	2,200	1,14,463	1,23,663		
						Voted-Sixth-	240	Voucher	3,26,765	0	0	0	3,26,765	3,26,765		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Jowai Treasury																			
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																			
Month of Account:		MAY/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	829	Voucher	7,820	0	0	0		7,820	7,820						
									Total Object Head-- 1 :					4,58,248	0	7,000	2,200	4,49,048	4,58,248		
					02. Wages				Voted-Sixth-Schedule-Jaintia	682	Voucher	8,86,101	0	0	0		8,86,101	8,86,101			
						Total Object Head-- 2 :						8,86,101	0	0	0	8,86,101	8,86,101				
					Total Sub Head :							13,44,349	0	7,000	2,200	13,35,149	13,44,349				
					Total Minor Head 1 :							13,44,349	0	7,000	2,200	13,35,149	13,44,349				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	208	Voucher	2,38,037	0	10,000	0		2,28,037	2,38,037
									Voted-Sixth-Schedule-Jaintia	209	Voucher				82,849	0	0	0		82,849	82,849
		Total Object Head-- 1 :						3,20,886							0	10,000	0	3,10,886	3,20,886		
		Total Sub Head :						3,20,886							0	10,000	0	3,10,886	3,20,886		
		Total Minor Head 108 :						5,23,955							0	10,000	0	5,13,955	5,23,955		
		(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Jaintia				659				Voucher	2,03,069	0	0	0		2,03,069	2,03,069		
									Total Object Head-- 2 :					2,03,069	0	0	0	2,03,069	2,03,069		
		Total Sub Head :							2,03,069	0	0		0	2,03,069	2,03,069						
		Total Minor Head 118 :							5,23,955	0	10,000		0	5,13,955	5,23,955						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	5,27,977	2,000	48,850	4,400		4,72,727	5,25,977						
									Voted-Sixth-Schedule-Jaintia	206	Voucher	2,55,597	0	0	0		2,55,597	2,55,597			

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department													
Treasury			Jowai Treasury													
D.D.O. :			200003	District Horticulture Officer Jaintia Hills Jowai												
Month of Account:			MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,83,574	2,000	48,850	4,400	7,28,324	7,81,574		
						Total Sub Head :			7,83,574	2,000	48,850	4,400	7,28,324	7,81,574		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	660	Voucher	2,13,256	0	0	0	2,13,256	2,13,256		
						Voted-Sixth-Schedule-Jaintia	661	Voucher	2,41,255	0	0	0	2,41,255	2,41,255		
						Voted-Sixth-Schedule-Jaintia	662	Voucher	3,60,510	0	0	0	3,60,510	3,60,510		
						Total Object Head-- 2 :			8,15,021	0	0	0	8,15,021	8,15,021		
					Total Sub Head :			8,15,021	0	0	0	8,15,021	8,15,021			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	663	Voucher	2,05,570	0	0	0	2,05,570	2,05,570		
						Voted-Sixth-Schedule-Jaintia	681	Voucher	4,14,763	0	0	0	4,14,763	4,14,763		
						Total Object Head-- 2 :			6,20,333	0	0	0	6,20,333	6,20,333		
						Total Sub Head :			6,20,333	0	0	0	6,20,333	6,20,333		
			Total Minor Head 119 :			22,18,928	2,000	48,850	4,400	21,63,678	22,16,928					
Total Sub Major Head 0 :			40,87,232	2,000	65,850	6,600	40,12,782	40,85,232								
Total Major Head 2401 :			40,87,232	2,000	65,850	6,600	40,12,782	40,85,232								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,74,758	0	0	0	1,74,758	1,74,758		
						Voted-Sixth-Schedule-Jaintia	241	Voucher	1,51,977	0	15,000	0	1,36,977	1,51,977		
						Voted-Sixth-	713	Voucher	1,144	0	0	0	1,144	1,144		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						3,27,879	0	15,000		0	3,12,879	3,27,879
					02. Wages			Voted-Sixth-Schedule-Jaintia	658	Voucher		2,15,696	0	0		0	2,15,696	2,15,696
						Total Object Head-- 2 :						2,15,696	0	0		0	2,15,696	2,15,696
						Total Sub Head :						5,43,575	0	15,000		0	5,28,575	5,43,575
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	12	Voucher		1,58,500	0	50,000		0	1,08,500	1,58,500
						Total Object Head-- 1 :						1,58,500	0	50,000		0	1,08,500	1,58,500
						Total Sub Head :						1,58,500	0	50,000		0	1,08,500	1,58,500
						Total Minor Head 101 :						7,02,075	0	65,000		0	6,37,075	7,02,075
						Total Sub Major Head 1 :						7,02,075	0	65,000		0	6,37,075	7,02,075
						Total Major Head 2435 :						7,02,075	0	65,000		0	6,37,075	7,02,075
Total of Month :												47,89,307	2,000	1,30,850		6,600	46,49,857	47,87,307
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	274	Voucher		3,26,765	0	0		0	3,26,765	3,26,765
								Voted-Sixth-Schedule-Jaintia	279	Voucher		1,24,154	0	7,000		2,200	1,14,954	1,24,154

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Jowai Treasury																										
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																										
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		859	Voucher	20,150	0	0	0	20,150	20,150													
						Voted-Sixth-Schedule-Jaintia		864	Voucher	7,410	0	0	0	7,410	7,410													
						Total Object Head-- 1 :				4,78,479	0	7,000	2,200	4,69,279	4,78,479													
					02. Wages	Voted-Sixth-Schedule-Jaintia		845	Voucher	2,07,576	0	0	0	2,07,576	2,07,576													
						Total Object Head-- 2 :				2,07,576	0	0	0	2,07,576	2,07,576													
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		580	Voucher	1,46,228	0	0	0	1,46,228	1,46,228													
						Total Object Head-- 6 :				1,46,228	0	0	0	1,46,228	1,46,228													
					Total Sub Head :				8,32,283	0	7,000	2,200	8,23,083	8,32,283														
					Total Minor Head 1 :				8,32,283	0	7,000	2,200	8,23,083	8,32,283														
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1231	Voucher	95,074	0	0	0	95,074	95,074													
						Voted-Sixth-Schedule-Jaintia		246	Voucher	82,849	0	0	0	82,849	82,849													
						Voted-Sixth-Schedule-Jaintia		281	Voucher	2,38,037	0	10,000	0	2,28,037	2,38,037													
						Voted-Sixth-Schedule-Jaintia		866	Voucher	14,100	0	0	0	14,100	14,100													
						Voted-Sixth-Schedule-Jaintia		867	Voucher	4,990	0	0	0	4,990	4,990													
						Total Object Head-- 1 :				4,35,050	0	10,000	0	4,25,050	4,35,050													
					Total Sub Head :				4,35,050	0	10,000	0	4,25,050	4,35,050														
					(24) Regional Centre For	0	02. Wages	Voted-Sixth-		847																		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Jowai Treasury																	
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account: JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	847	Voucher	1,03,199	0	0	0	1,03,199	1,03,199		
						Total Object Head-- 2 :					1,03,199	0	0	0	1,03,199	1,03,199	
						Total Sub Head :					1,03,199	0	0	0	1,03,199	1,03,199	
			Total Minor Head 108 :					5,38,249	0	10,000	0	5,28,249	5,38,249				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1887	Challan	-2,000	0	0	0	-2,000	-2,000	
								Voted-Sixth-Schedule-Jaintia	277	Voucher	5,27,977	0	33,850	4,400	4,89,727	5,27,977	
							Voted-Sixth-Schedule-Jaintia	278	Voucher	2,55,597	0	0	0	2,55,597	2,55,597		
							Voted-Sixth-Schedule-Jaintia	862	Voucher	31,330	0	0	0	31,330	31,330		
							Voted-Sixth-Schedule-Jaintia	863	Voucher	15,570	0	0	0	15,570	15,570		
		Total Object Head-- 1 :					8,28,474	0	33,850	4,400	7,90,224	8,28,474					
		Total Sub Head :					8,28,474	0	33,850	4,400	7,90,224	8,28,474					
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages		Voted-Sixth-Schedule-Jaintia	848	Voucher	1,83,210	0	0	0	1,83,210	1,83,210		
							Voted-Sixth-Schedule-Jaintia	849	Voucher	1,22,605	0	0	0	1,22,605	1,22,605		
							Voted-Sixth-Schedule-Jaintia	850	Voucher	1,08,376	0	0	0	1,08,376	1,08,376		
						Total Object Head-- 2 :					4,14,191	0	0	0	4,14,191	4,14,191	
						Total Sub Head :					4,14,191	0	0	0	4,14,191	4,14,191	
		41	00		(41) Maintenance Of	0	02. Wages		Voted-Sixth-	852							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Jowai Treasury																
D.D.O. :			200003 District Horticulture Officer Jaintia Hills Jowai																
Month of Account:			JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		852	Voucher	1,04,470	0	0	0		1,04,470	1,04,470			
						Voted-Sixth-Schedule-Jaintia		853	Voucher	2,11,606	0	0	0		2,11,606	2,11,606			
						Total Object Head-- 2 :				3,16,076	0	0	0		3,16,076	3,16,076			
						Total Sub Head :				3,16,076	0	0	0		3,16,076	3,16,076			
					Total Minor Head 119 :				15,58,741	0	33,850	4,400		15,20,491	15,58,741				
					Total Sub Major Head 0 :				29,29,273	0	50,850	6,600		28,71,823	29,29,273				
Total Major Head 2401 :																			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		275	Voucher	1,51,977	0	12,000	0		1,39,977	1,51,977			
						Voted-Sixth-Schedule-Jaintia		276	Voucher	1,74,758	0	0	0		1,74,758	1,74,758			
						Voted-Sixth-Schedule-Jaintia		860	Voucher	9,020	0	0	0		9,020	9,020			
						Voted-Sixth-Schedule-Jaintia		861	Voucher	10,580	0	0	0		10,580	10,580			
					Total Object Head-- 1 :				3,46,335	0	12,000	0		3,34,335	3,46,335				
					02. Wages	Voted-Sixth-Schedule-Jaintia		846	Voucher	1,09,616	0	0	0		1,09,616	1,09,616			
						Total Object Head-- 2 :				1,09,616	0	0	0		1,09,616	1,09,616			
					Total Sub Head :				4,55,951	0	12,000	0		4,43,951	4,55,951				
						(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		280	Voucher	1,58,500	0	50,000	0		1,08,500	1,58,500
									Voted-Sixth-		865	Voucher	10,000	0	0	0		10,000	10,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003		District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,68,500	0	50,000		0	1,18,500	1,68,500
						Total Sub Head :				1,68,500	0	50,000		0	1,18,500	1,68,500
						Total Minor Head 101 :				6,24,451	0	62,000		0	5,62,451	6,24,451
						Total Sub Major Head 1 :				6,24,451	0	62,000		0	5,62,451	6,24,451
						Total Major Head 2435 :				6,24,451	0	62,000		0	5,62,451	6,24,451
						Total of Month :				35,53,724	0	1,12,850		6,600	34,34,274	35,53,724
						Total of DDO 200003 :				1,03,83,154	4,000	3,74,550		19,800	99,84,804	1,03,79,154
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,03,79,154
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							13,87,155
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							10,93,677
2401	00	1	(04) District Offices (Horticulture)			0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							1,46,228
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							10,76,822

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,06,268
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,91,622
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	12,29,212
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	9,36,409
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,00,949
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,25,312
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,85,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	59,216	0	10,000	0		49,216	59,216
						Voted-Sixth-Schedule-Jaintia		323	Voucher	1,06,250	0	0	0		1,06,250	1,06,250
						Voted-Sixth-Schedule-Jaintia		415	Voucher	1,05,650	0	0	0		1,05,650	1,05,650
						Total Object Head-- 1 :				2,71,116	0	10,000	0		2,61,116	2,71,116
					02. Wages	Voted-Sixth-Schedule-Jaintia		663	Voucher	30,296	0	0	0		30,296	30,296
						Voted-Sixth-Schedule-Jaintia		664	Voucher	33,542	0	0	0		33,542	33,542
						Total Object Head-- 2 :				63,838	0	0	0		63,838	63,838
					Total Sub Head :					3,34,954	0	10,000	0		3,24,954	3,34,954
					Total Minor Head 111 :					3,34,954	0	10,000	0		3,24,954	3,34,954
					Total Sub Major Head 0 :					3,34,954	0	10,000	0		3,24,954	3,34,954
Total Major Head 2401 :					3,34,954	0	10,000	0		3,24,954	3,34,954					
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		322	Voucher	3,59,532	0	30,000	0		3,29,532	3,59,532	
					Voted-Sixth-Schedule-Jaintia		352	Voucher	3,68,239	0	20,000	0		3,48,239	3,68,239	
					Total Object Head-- 1 :				7,27,771	0	50,000	0		6,77,771	7,27,771	
				02. Wages	Voted-Sixth-Schedule-Jaintia		659	Voucher	1,49,606	0	0	0		1,49,606	1,49,606	
					Total Object Head-- 2 :				1,49,606	0	0	0		1,49,606	1,49,606	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2415	01	004	(04) Agricultural Research Stations And Laboratories				Total Sub Head :					8,77,377	0	50,000			0	8,27,377	8,77,377
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	657	Voucher		2,07,312	0	0			0	2,07,312	2,07,312	
							Voted-Sixth-Schedule-Jaintia	658	Voucher		2,29,524	0	0			0	2,29,524	2,29,524	
						Total Object Head-- 2 :					4,36,836	0	0			0	4,36,836	4,36,836	
						Total Sub Head :					4,36,836	0	0			0	4,36,836	4,36,836	
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	319	Voucher		1,48,053	0	30,500			0	1,17,553	1,48,053	
							Voted-Sixth-Schedule-Jaintia	320	Voucher		2,99,434	0	20,000			0	2,79,434	2,99,434	
						Total Object Head-- 1 :					4,47,487	0	50,500			0	3,96,987	4,47,487	
						02. Wages		Voted-Sixth-Schedule-Jaintia	660	Voucher		52,886	0	0			0	52,886	52,886
							Total Object Head-- 2 :					52,886	0	0			0	52,886	52,886
						Total Sub Head :					5,00,373	0	50,500			0	4,49,873	5,00,373	
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	661	Voucher		48,944	0	0			0	48,944	48,944	
							Voted-Sixth-Schedule-Jaintia	662	Voucher		54,188	0	0			0	54,188	54,188	
						Total Object Head-- 2 :					1,03,132	0	0			0	1,03,132	1,03,132	
						Total Sub Head :					1,03,132	0	0			0	1,03,132	1,03,132	
			Total Minor Head 4 :					19,17,718	0	1,00,500			0	18,17,218	19,17,718				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415		01		Total Sub Major Head 1 :						19,17,718	0	1,00,500	0		18,17,218	19,17,718
				Total Major Head 2415 :						19,17,718	0	1,00,500	0		18,17,218	19,17,718
				Total of Month :						22,52,672	0	1,10,500	0		21,42,172	22,52,672
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		107	Voucher	59,216	0	10,000	0		49,216	59,216
						Voted-Sixth-Schedule-Jaintia		639	Voucher	39,759	0	0	2,200		37,559	39,759
						Voted-Sixth-Schedule-Jaintia		73	Voucher	1,05,650	0	0	0		1,05,650	1,05,650
						Total Object Head-- 1 :				2,04,625	0	10,000	2,200		1,92,425	2,04,625
					02. Wages	Voted-Sixth-Schedule-Jaintia		729	Voucher	32,460	0	0	0		32,460	32,460
						Total Object Head-- 2 :				32,460	0	0	0		32,460	32,460
						Total Sub Head :				2,37,085	0	10,000	2,200		2,24,885	2,37,085
							Total Minor Head 111 :				2,37,085	0	10,000	2,200		2,24,885
		Total Sub Major Head 0 :				2,37,085	0	10,000	2,200		2,24,885	2,37,085				
		Total Major Head 2401 :				2,37,085	0	10,000	2,200		2,24,885	2,37,085				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																						
Treasury		Jowai Treasury																						
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																					
Month of Account:		MAY/2026																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	Voucher	3,59,532	0	30,000	0		3,29,532	3,59,532								
							Voted-Sixth-Schedule-Jaintia	74	Voucher	3,37,472	0	20,000	0		3,17,472	3,37,472								
						Total Object Head-- 1 :				6,97,004	0	50,000	0		6,47,004	6,97,004								
					02. Wages		Voted-Sixth-Schedule-Jaintia	725	Voucher	1,44,780	0	0	0		1,44,780	1,44,780								
						Total Object Head-- 2 :				1,44,780	0	0	0		1,44,780	1,44,780								
						Total Sub Head :				8,41,784	0	50,000	0		7,91,784	8,41,784								
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	726	Voucher	2,22,120	0	0	0		2,22,120	2,22,120									
					Total Object Head-- 2 :				2,22,120	0	0	0		2,22,120	2,22,120									
					Total Sub Head :				2,22,120	0	0	0		2,22,120	2,22,120									
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	529	Voucher	27,515	0	0	0		27,515	27,515									
																Voted-Sixth-Schedule-Jaintia	75	Voucher	2,99,434	0	20,000	0	2,79,434	2,99,434
					Voted-Sixth-Schedule-Jaintia		76	Voucher	1,05,678	0	25,000	0	80,678	1,05,678										
					Total Object Head-- 1 :				4,32,627	0	45,000	0		3,87,627	4,32,627									
					02. Wages		Voted-Sixth-Schedule-Jaintia	727	Voucher	51,180	0	0	0		51,180	51,180								
			Total Object Head-- 2 :				51,180	0	0	0		51,180	51,180											
Total Sub Head :				4,83,807	0	45,000	0		4,38,807	4,83,807														
(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	728	Voucher	52,440	0	0	0		52,440	52,440												

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004		Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				52,440	0	0		0	52,440	52,440
						Total Sub Head :				52,440	0	0		0	52,440	52,440
						Total Minor Head 4 :				16,00,151	0	95,000		0	15,05,151	16,00,151
						Total Sub Major Head 1 :				16,00,151	0	95,000		0	15,05,151	16,00,151
						Total Major Head 2415 :				16,00,151	0	95,000		0	15,05,151	16,00,151
						Total of Month :				18,37,236	0	1,05,000		2,200	17,30,036	18,37,236
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1089	Voucher	5,870	0	0		0	5,870	5,870
						Voted-Sixth-Schedule-Jaintia		1090	Voucher	6,500	0	0		0	6,500	6,500
						Voted-Sixth-Schedule-Jaintia		403	Voucher	98,975	0	10,000		2,200	86,775	98,975
						Voted-Sixth-Schedule-Jaintia		404	Voucher	1,05,650	0	0		0	1,05,650	1,05,650
						Voted-Sixth-Schedule-Jaintia		408	Voucher	3,48,059	0	0		0	3,48,059	3,48,059
						Total Object Head-- 1 :				5,65,054	0	10,000		2,200	5,52,854	5,65,054
					02. Wages	Voted-Sixth-Schedule-Jaintia		1453	Voucher	34,410	0	0		0	34,410	34,410

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Jowai Treasury																
D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1454	Voucher	840	0	0	0	840	840	
Total Object Head-- 2 :										35,250	0	0	0	35,250	35,250	
Total Sub Head :										6,00,304	0	10,000	2,200	5,88,104	6,00,304	
Total Minor Head 111 :										6,00,304	0	10,000	2,200	5,88,104	6,00,304	
Total Sub Major Head 0 :										6,00,304	0	10,000	2,200	5,88,104	6,00,304	
Total Major Head 2401 :										6,00,304	0	10,000	2,200	5,88,104	6,00,304	
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1077	Voucher	22,320	0	0	0	22,320	22,320	
							Voted-Sixth-Schedule-Jaintia	1079	Voucher	4,590	0	0	0	4,590	4,590	
							Voted-Sixth-Schedule-Jaintia	1091	Voucher	15,500	0	0	0	15,500	15,500	
							Voted-Sixth-Schedule-Jaintia	402	Voucher	3,59,532	0	30,000	0	3,29,532	3,59,532	
							Voted-Sixth-Schedule-Jaintia	405	Voucher	3,37,472	0	20,000	0	3,17,472	3,37,472	
Total Object Head-- 1 :										7,39,414	0	50,000	0	6,89,414	7,39,414	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1406	Voucher	1,38,730	0	0	0	1,38,730	1,38,730	
							Voted-Sixth-Schedule-Jaintia	1448	Voucher	3,720	0	0	0	3,720	3,720	
Total Object Head-- 2 :										1,42,450	0	0	0	1,42,450	1,42,450	
						6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	945	Voucher	12,454	0	0	0	12,454	12,454	

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004		Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Total Object Head-- 6 :				12,454	0	0	0	0	12,454	12,454
					Total Sub Head :				8,94,318	0	50,000	0	8,44,318	8,94,318		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1078	Voucher	6,280	0	0	0	6,280	6,280		
						Voted-Sixth-Schedule-Jaintia	1092	Voucher	18,340	0	0	0	18,340	18,340		
						Voted-Sixth-Schedule-Jaintia	406	Voucher	2,99,434	0	20,000	0	2,79,434	2,99,434		
						Voted-Sixth-Schedule-Jaintia	407	Voucher	1,05,678	0	25,000	0	80,678	1,05,678		
						Total Object Head-- 1 :				4,29,732	0	45,000	0	3,84,732	4,29,732	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1449	Voucher	54,250	0	0	0	54,250	54,250		
						Voted-Sixth-Schedule-Jaintia	1450	Voucher	1,320	0	0	0	1,320	1,320		
						Total Object Head-- 2 :				55,570	0	0	0	55,570	55,570	
						Total Sub Head :				4,85,302	0	45,000	0	4,40,302	4,85,302	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1451	Voucher	55,583	0	0	0	55,583	55,583		
						Voted-Sixth-Schedule-Jaintia	1452	Voucher	1,350	0	0	0	1,350	1,350		
						Total Object Head-- 2 :				56,933	0	0	0	56,933	56,933	
			Total Sub Head :				56,933	0	0	0	56,933	56,933				
			Total Minor Head 4 :				14,36,553	0	95,000	0	13,41,553	14,36,553				
			Total Sub Major Head 1 :				14,36,553	0	95,000	0	13,41,553	14,36,553				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2415								Total Major Head	2415 :				14,36,553	0	95,000	0	13,41,553	14,36,553
								Total of Month	:				20,36,857	0	1,05,000	2,200	19,29,657	20,36,857
								Total of DDO	200004 :				61,26,765	0	3,20,500	4,400	58,01,865	61,26,765
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		61,26,765
Summary of DDO wise expenditure																		
2401	00	111	(01) Land Use Survey					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					10,40,795		
2401	00	111	(01) Land Use Survey					0	02. Wages		Voted-Sixth-Schedule-Jaintia					1,31,548		
2415	01	4	(04) Agricultural Research Stations And Laboratories					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					21,64,189		
2415	01	4	(04) Agricultural Research Stations And Laboratories					0	02. Wages		Voted-Sixth-Schedule-Jaintia					4,36,836		
2415	01	4	(04) Agricultural Research Stations And Laboratories					0	6. Medical Treatment		Voted-Sixth-Schedule-Jaintia					12,454		
2415	01	4	(13) Soil Testing Lab					0	02. Wages		Voted-Sixth-Schedule-Jaintia					6,58,956		
2415	01	4	(14) State Soil Survey Organisation					0	01. Salaries		Voted-Sixth-Schedule-Jaintia					13,09,846		
								(14) State Soil Survey Organisation		02. Wages		Voted-Sixth-Schedule-Jaintia						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	0			1,59,636
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia
						2,12,505
						61,26,765

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	5,07,577	0	5,000	0	5,02,577	5,07,577		
						Voted-Sixth-Schedule-Khasi	25	Voucher	4,46,092	0	50,000	0	3,96,092	4,46,092		
						Voted-Sixth-Schedule-Khasi	6	Voucher	46,684	0	0	0	46,684	46,684		
						Voted-Sixth-Schedule-Khasi	7	Voucher	9,819	0	0	0	9,819	9,819		
						Total Object Head-- 1 :			10,10,172	0	55,000	0	9,55,172	10,10,172		
		Total Sub Head :			10,10,172	0	55,000	0	9,55,172	10,10,172						
		Total Minor Head 1 :			10,10,172	0	55,000	0	9,55,172	10,10,172						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	52,512	0	0	0	52,512	52,512		
						Total Object Head-- 1 :			52,512	0	0	0	52,512	52,512		
						Total Sub Head :			52,512	0	0	0	52,512	52,512		
		Total Minor Head 107 :			52,512	0	0	0	52,512	52,512						
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	82,849	0	0	0	82,849	82,849		
						Total Object Head-- 1 :			82,849	0	0	0	82,849	82,849		
						Total Sub Head :			82,849	0	0	0	82,849	82,849		
						Total Minor Head 109 :			82,849	0	0	0	82,849	82,849		
		Total Sub Major Head 0 :			11,45,533	0	55,000	0	10,90,533	11,45,533						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Nongstoin Treasury																																
D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																																
Month of Account: APR/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.))						
											8009	-	7610																			
2401						Total Major Head	2401 :								11,45,533	0	55,000	0	10,90,533	11,45,533												
						Total of Month	:								11,45,533	0	55,000	0	10,90,533	11,45,533												
Month of Account: MAY/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.))						
											8009	-	7610																			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	5,07,577	0	5,000	0	5,02,577	5,07,577																		
						Voted-Sixth-Schedule-Khasi	61	Voucher	4,46,092	0	50,000	0	3,96,092	4,46,092																		
						Total Object Head-- 1 :				9,53,669	0	55,000	0	8,98,669	9,53,669																	
					02. Wages	Voted-Sixth-Schedule-Khasi	381	Voucher	2,65,670	0	0	0	2,65,670	2,65,670																		
						Voted-Sixth-Schedule-Khasi	414	Voucher	2,57,100	0	0	0	2,57,100	2,57,100																		
						Total Object Head-- 2 :				5,22,770	0	0	0	5,22,770	5,22,770																	
					Total Sub Head :				14,76,439	0	55,000	0	14,21,439	14,76,439																		
					Total Minor Head 1 :				14,76,439	0	55,000	0	14,21,439	14,76,439																		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	52,512	0	0	0	52,512	52,512																		
						Total Object Head-- 1 :				52,512	0	0	0	52,512	52,512																	
						Total Sub Head :				52,512	0	0	0	52,512	52,512																	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Nongstoin Treasury																					
D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																					
Month of Account: MAY/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	107	Total Minor Head 107 :									52,512	0	0	0	52,512	52,512				
			109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	82,849	0	0	0	82,849	82,849						
										Total Object Head-- 1 :						82,849	0	0	0	82,849	82,849
										Total Sub Head :						82,849	0	0	0	82,849	82,849
			Total Minor Head 109 :						82,849	0	0	0	82,849	82,849							
			Total Sub Major Head 0 :						16,11,800	0	55,000	0	15,56,800	16,11,800							
			Total Major Head 2401 :						16,11,800	0	55,000	0	15,56,800	16,11,800							
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	382	Voucher	32,620	0	0	0	32,620	32,620							
						Voted-Sixth-Schedule-Khasi	383	Voucher	36,115	0	0	0	36,115	36,115							
						Voted-Sixth-Schedule-Khasi	415	Voucher	34,950	0	0	0	34,950	34,950							
						Total Object Head-- 2 :						1,03,685	0	0	0	1,03,685	1,03,685				
						Total Sub Head :						1,03,685	0	0	0	1,03,685	1,03,685				
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	384	Voucher	32,620	0	0	0	32,620	32,620							
						Voted-Sixth-Schedule-Khasi	385	Voucher	36,115	0	0	0	36,115	36,115							
						Voted-Sixth-Schedule-Khasi	416	Voucher	34,950	0	0	0	34,950	34,950							
						Total Object Head-- 2 :						1,03,685	0	0	0	1,03,685	1,03,685				
						Total Sub Head :						1,03,685	0	0	0	1,03,685	1,03,685				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200001		District Agriculture Officer (Chd) West Khasi Hills Nongstoin											
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004			Total Minor Head	4 :			2,07,370	0	0		0	2,07,370	2,07,370
					Total Sub Major Head	1 :			2,07,370	0	0		0	2,07,370	2,07,370
					Total Major Head	2415 :			2,07,370	0	0		0	2,07,370	2,07,370
					Total of Month	:			18,19,170	0	55,000		0	17,64,170	18,19,170
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	5,07,577	0	5,000	13,200		4,89,377	5,07,577
						Voted-Sixth-Schedule-Khasi	15	Voucher	4,46,092	0	50,000	0		3,96,092	4,46,092
						Voted-Sixth-Schedule-Khasi	601	Voucher	28,020	0	0	0		28,020	28,020
						Voted-Sixth-Schedule-Khasi	620	Voucher	29,210	0	0	0		29,210	29,210
						Total Object Head--	1 :			10,10,899	0	55,000	13,200		9,42,699
					02. Wages	Voted-Sixth-Schedule-Khasi	643	Voucher	6,600	0	0	0		6,600	6,600
						Voted-Sixth-Schedule-Khasi	644	Voucher	2,72,490	0	0	0		2,72,490	2,72,490
						Total Object Head--	2 :			2,79,090	0	0	0		2,79,090
					Total Sub Head :								12,89,989	0	55,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																		
Month of Account:		JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
															8009	-	7610			
2401	00	001	Total Minor Head 1 :									12,89,989	0		55,000		13,200	12,21,789	12,89,989	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	Voucher		52,512	0		0		0		52,512	52,512	
							Voted-Sixth-Schedule-Khasi	697	Voucher		3,120	0		0		0		3,120	3,120	
						Total Object Head-- 1 :							55,632	0		0		0	55,632	55,632
						Total Sub Head :							55,632	0		0		0	55,632	55,632
			Total Minor Head 107 :									55,632	0		0		0	55,632	55,632	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	602	Voucher		4,990	0		0		0		4,990	4,990	
							Voted-Sixth-Schedule-Khasi	92	Voucher		82,849	0		0		0		82,849	82,849	
						Total Object Head-- 1 :							87,839	0		0		0	87,839	87,839
						Total Sub Head :							87,839	0		0		0	87,839	87,839
			Total Minor Head 109 :									87,839	0		0		0	87,839	87,839	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	291	Challan		-19,760	0		0		0		-19,760	-19,760	
						Total Object Head-- 70 :							-19,760	0		0		0	-19,760	-19,760
						Total Sub Head :							-19,760	0		0		0	-19,760	-19,760
						Total Minor Head 911 :							-19,760	0		0		0	-19,760	-19,760
			Total Sub Major Head 0 :									14,13,700	0		55,000		13,200	13,45,500	14,13,700	
			Total Major Head 2401 :									14,13,700	0		55,000		13,200	13,45,500	14,13,700	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001		District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		645	Voucher	900	0	0		0	900	900
						Voted-Sixth-Schedule-Khasi		646	Voucher	37,045	0	0		0	37,045	37,045
						Total Object Head-- 2 :				37,945	0	0		0	37,945	37,945
						Total Sub Head :				37,945	0	0		0	37,945	37,945
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		647	Voucher	900	0	0		0	900	900
						Voted-Sixth-Schedule-Khasi		648	Voucher	37,045	0	0		0	37,045	37,045
						Total Object Head-- 2 :				37,945	0	0		0	37,945	37,945
						Total Sub Head :				37,945	0	0		0	37,945	37,945
			Total Minor Head 4 :				75,890	0	0		0	75,890	75,890			
			Total Sub Major Head 1 :				75,890	0	0		0	75,890	75,890			
Total Major Head 2415 :				75,890	0	0		0	75,890	75,890						
Total of Month :				14,89,590	0	55,000	13,200	14,21,390	14,89,590							
Total of DDO 200001 :				44,54,293	0	1,65,000	13,200	42,76,093	44,54,293							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
44,54,293																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,74,740
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,01,860
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,60,656
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,53,537
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-19,760
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,41,630
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,41,630
							44,54,293

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :			Agriculture Department																												
Treasury			Nongstoin Treasury																												
D.D.O. :			200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																												
Month of Account:			APR/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401			00		113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		28		Voucher		6,16,175		0		32,800		11,000		5,72,375		6,16,175		
													Voted-Sixth-Schedule-Khasi		31		Voucher		1,11,690		0		0		0		1,11,690		1,11,690		
													Total Object Head-- 1 :						7,27,865		0		32,800		11,000		6,84,065		7,27,865		
													Total Sub Head :						7,27,865		0		32,800		11,000		6,84,065		7,27,865		
							(04) Land Reclamation Scheme(Including Subsidy On Hire)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		30		Voucher		4,26,996		0		27,400		6,600		3,92,996		4,26,996		
													Total Object Head-- 1 :						4,26,996		0		27,400		6,600		3,92,996		4,26,996		
													Total Sub Head :						4,26,996		0		27,400		6,600		3,92,996		4,26,996		
													Total Minor Head 113 :						11,54,861		0		60,200		17,600		10,77,061		11,54,861		
													Total Sub Major Head 0 :						11,54,861		0		60,200		17,600		10,77,061		11,54,861		
													Total Major Head 2401 :						11,54,861		0		60,200		17,600		10,77,061		11,54,861		
													Total of Month :						11,54,861		0		60,200		17,600		10,77,061		11,54,861		
Month of Account:			MAY/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401			00		113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		63		Voucher		6,16,175		0		32,800		11,000		5,72,375		6,16,175		
													Voted-Sixth-Schedule-Khasi		64		Voucher		1,11,690		0		0		0		1,11,690		1,11,690		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,27,865	0	32,800	11,000	6,84,065	7,27,865	
					02. Wages	Voted-Sixth-Schedule-Khasi		287	Voucher	3,76,743	0	0	0	3,76,743	3,76,743	
						Voted-Sixth-Schedule-Khasi		289	Voucher	1,01,928	0	0	0	1,01,928	1,01,928	
						Voted-Sixth-Schedule-Khasi		292	Voucher	16,771	0	0	0	16,771	16,771	
						Voted-Sixth-Schedule-Khasi		293	Voucher	3,76,743	0	0	0	3,76,743	3,76,743	
						Voted-Sixth-Schedule-Khasi		294	Voucher	1,01,928	0	0	0	1,01,928	1,01,928	
						Voted-Sixth-Schedule-Khasi		295	Voucher	16,771	0	0	0	16,771	16,771	
						Voted-Sixth-Schedule-Khasi		296	Voucher	3,40,284	0	0	0	3,40,284	3,40,284	
						Voted-Sixth-Schedule-Khasi		297	Voucher	92,064	0	0	0	92,064	92,064	
						Voted-Sixth-Schedule-Khasi		298	Voucher	15,148	0	0	0	15,148	15,148	
						Voted-Sixth-Schedule-Khasi		502	Voucher	3,76,743	0	0	0	3,76,743	3,76,743	
						Total Object Head-- 2 :				18,15,123	0	0	0	18,15,123	18,15,123	
					Total Sub Head :				25,42,988	0	32,800	11,000	24,99,188	25,42,988		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		65	Voucher	4,26,996	0	27,400	6,600	3,92,996	4,26,996	
					Total Object Head-- 1 :				4,26,996	0	27,400	6,600	3,92,996	4,26,996		
					Total Sub Head :				4,26,996	0	27,400	6,600	3,92,996	4,26,996		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Nongstoin Treasury																														
D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																														
Month of Account: MAY/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401				00		113						Total Minor Head		113 :						29,69,984		0		60,200 17,600			28,92,184		29,69,984	
												Total Sub Major Head		0 :						29,69,984		0		60,200 17,600			28,92,184		29,69,984	
												Total Major Head		2401 :						29,69,984		0		60,200 17,600			28,92,184		29,69,984	
												Total of Month		:						29,69,984		0		60,200 17,600			28,92,184		29,69,984	
Month of Account: JUN/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		165		Voucher		50,441		0		0		0		50,441			50,441							
						Voted-Sixth-Schedule-Khasi		621		Voucher		36,730		0		0		0		36,730			36,730							
						Voted-Sixth-Schedule-Khasi		80		Voucher		6,16,175		0		32,800		11,000		5,72,375			6,16,175							
						Voted-Sixth-Schedule-Khasi		950		Voucher		1,962		0		0		0		1,962			1,962							
						Total Object Head-- 1 :						7,05,308		0		32,800		11,000		6,61,508			7,05,308							
					02. Wages	Voted-Sixth-Schedule-Khasi		347		Voucher		1,01,928		0		0		0		1,01,928			1,01,928							
						Voted-Sixth-Schedule-Khasi		348		Voucher		3,74,010		0		0		0		3,74,010			3,74,010							
						Voted-Sixth-Schedule-Khasi		349		Voucher		1,01,190		0		0		0		1,01,190			1,01,190							
						Voted-Sixth-Schedule-Khasi		350		Voucher		3,86,477		0		0		0		3,86,477			3,86,477							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	21,61,038
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages Voted-Sixth-Schedule-Khasi	28,83,291
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	13,06,278
						63,50,607

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	2,16,585	0	50,000	0	1,66,585	2,16,585			
						Voted-Sixth-Schedule-Khasi	125	Voucher	1,40,831	0	17,250	0	1,23,581	1,40,831			
						Total Object Head-- 1 :				3,57,416	0	67,250	0	2,90,166	3,57,416		
						Total Sub Head :				3,57,416	0	67,250	0	2,90,166	3,57,416		
						Total Minor Head 1 :				3,57,416	0	67,250	0	2,90,166	3,57,416		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	83,961	0	0	0	83,961	83,961			
						Total Object Head-- 1 :				83,961	0	0	0	83,961	83,961		
						Total Sub Head :				83,961	0	0	0	83,961	83,961		
						(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	3,14,860	0	9,100	0	3,05,760	3,14,860
									Voted-Sixth-Schedule-Khasi	122	Voucher	77,170	0	0	0	77,170	77,170
		Total Object Head-- 1 :							3,92,030	0	9,100	0	3,82,930	3,92,030			
		Total Sub Head :							3,92,030	0	9,100	0	3,82,930	3,92,030			
		Total Minor Head 108 :							4,75,991	0	9,100	0	4,66,891	4,75,991			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,27,601	0	6,000	0	1,21,601	1,27,601			
						Voted-Sixth-Schedule-Khasi	119	Voucher	4,15,274	0	30,450	0	3,84,824	4,15,274			
						Total Object Head-- 1 :				5,42,875	0	36,450	0	5,06,425	5,42,875		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				5,42,875	0	36,450		0	5,06,425	5,42,875
						Total Minor Head	119 :			5,42,875	0	36,450		0	5,06,425	5,42,875
						Total Sub Major Head	0 :			13,76,282	0	1,12,800		0	12,63,482	13,76,282
						Total Major Head	2401 :			13,76,282	0	1,12,800		0	12,63,482	13,76,282
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		113	Voucher	2,49,230	0	40,000		0	2,09,230	2,49,230
						Voted-Sixth-Schedule-Khasi		118	Voucher	2,05,864	0	15,000		0	1,90,864	2,05,864
						Total Object Head--	1 :			4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Sub Head :				4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Minor Head	101 :			4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Sub Major Head	1 :			4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Major Head	2435 :			4,55,094	0	55,000		0	4,00,094	4,55,094
Total of Month :										18,31,376	0	1,67,800		0	16,63,576	18,31,376
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin												
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	1,40,831	0	11,000	0	1,29,831	1,40,831	
						Voted-Sixth-Schedule-Khasi	274	Voucher	2,16,585	0	50,000	0	1,66,585	2,16,585	
						Voted-Sixth-Schedule-Khasi	411	Voucher	68,907	0	0	0	68,907	68,907	
					Total Object Head-- 1 :				4,26,323	0	61,000	0	3,65,323	4,26,323	
					02. Wages	Voted-Sixth-Schedule-Khasi	354	Voucher	97,960	0	0	0	97,960	97,960	
						Voted-Sixth-Schedule-Khasi	450	Voucher	91,640	0	0	0	91,640	91,640	
						Total Object Head-- 2 :				1,89,600	0	0	0	1,89,600	1,89,600
					Total Sub Head :				6,15,923	0	61,000	0	5,54,923	6,15,923	
					Total Minor Head 1 :				6,15,923	0	61,000	0	5,54,923	6,15,923	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	83,961	0	0	0	83,961	83,961	
						Total Object Head-- 1 :				83,961	0	0	0	83,961	83,961
						Total Sub Head :				83,961	0	0	0	83,961	83,961
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	3,14,860	0	9,100	0	3,05,760	3,14,860	
						Voted-Sixth-Schedule-Khasi	275	Voucher	77,170	0	0	0	77,170	77,170	
						Total Object Head-- 1 :				3,92,030	0	9,100	0	3,82,930	3,92,030
					Total Sub Head :				3,92,030	0	9,100	0	3,82,930	3,92,030	
			(57) Tea Development	0	02. Wages	Voted-Sixth-	356	Voucher	2,95,430	0	0	0	2,95,430	2,95,430	

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department														
Treasury			Nongstoin Treasury														
D.D.O. :			200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:			MAY/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	2,76,370	0	0	0	2,76,370	2,76,370			
									5,71,800	0	0	0	5,71,800	5,71,800			
					Total Object Head-- 2 :				5,71,800	0	0	0	5,71,800	5,71,800			
					Total Sub Head :				5,71,800	0	0	0	5,71,800	5,71,800			
		Total Minor Head 108 :				10,47,791	0	9,100	0	10,38,691	10,47,791						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	1,27,601	0	6,000	0	1,21,601	1,27,601			
							272	Voucher	4,15,274	0	30,450	0	3,84,824	4,15,274			
					Total Object Head-- 1 :				5,42,875	0	36,450	0	5,06,425	5,42,875			
					Total Sub Head :				5,42,875	0	36,450	0	5,06,425	5,42,875			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	355	Voucher	1,99,950	0	0	0	1,99,950	1,99,950			
							451	Voucher	1,87,050	0	0	0	1,87,050	1,87,050			
					Total Object Head-- 2 :				3,87,000	0	0	0	3,87,000	3,87,000			
					Total Sub Head :				3,87,000	0	0	0	3,87,000	3,87,000			
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	77,170	0	0	0	77,170	77,170				
						535	Voucher	77,170	0	0	0	77,170	77,170				
				Total Object Head-- 1 :				1,54,340	0	0	0	1,54,340	1,54,340				
				Total Sub Head :				1,54,340	0	0	0	1,54,340	1,54,340				
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-	353	Voucher	1,80,668	0	0	0	1,80,668	1,80,668			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	1,69,012	0	0	0	1,69,012	1,69,012			
									Total Object Head-- 2 :	3,49,680	0	0	0	3,49,680	3,49,680		
					Total Sub Head :				3,49,680	0	0	0	3,49,680	3,49,680			
					Total Minor Head 119 :				14,33,895	0	36,450	0	13,97,445	14,33,895			
					Total Sub Major Head 0 :				30,97,609	0	1,06,550	0	29,91,059	30,97,609			
					Total Major Head 2401 :				30,97,609	0	1,06,550	0	29,91,059	30,97,609			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	2,49,230	0	26,000	0	2,23,230	2,49,230			
									Voted-Sixth-Schedule-Khasi	270	Voucher	2,05,864	0	15,000	0	1,90,864	2,05,864
									Voted-Sixth-Schedule-Khasi	412	Voucher	68,907	0	0	0	68,907	68,907
									Voted-Sixth-Schedule-Khasi	534	Voucher	16,157	0	0	0	16,157	16,157
					Total Object Head-- 1 :				5,40,158	0	41,000	0	4,99,158	5,40,158			
					Total Sub Head :				5,40,158	0	41,000	0	4,99,158	5,40,158			
					Total Minor Head 101 :				5,40,158	0	41,000	0	4,99,158	5,40,158			
					Total Sub Major Head 1 :				5,40,158	0	41,000	0	4,99,158	5,40,158			
					Total Major Head 2435 :				5,40,158	0	41,000	0	4,99,158	5,40,158			
					Total of Month :										36,37,767	0	1,47,550
Month of Account:		JUN/2026															

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,82,716	0	18,000	0	1,64,716	1,82,716		
						Voted-Sixth-Schedule-Khasi	22	Voucher	2,16,585	0	50,000	0	1,66,585	2,16,585		
						Voted-Sixth-Schedule-Khasi	577	Voucher	13,350	0	0	0	13,350	13,350		
						Voted-Sixth-Schedule-Khasi	605	Voucher	9,737	0	0	0	9,737	9,737		
					Total Object Head-- 1 :				4,22,388	0	68,000	0	3,54,388	4,22,388		
					02. Wages	Voted-Sixth-Schedule-Khasi	429	Voucher	97,960	0	0	0	97,960	97,960		
						Total Object Head-- 2 :				97,960	0	0	0	97,960	97,960	
					Total Sub Head :				5,20,348	0	68,000	0	4,52,348	5,20,348		
		Total Minor Head 1 :				5,20,348	0	68,000	0	4,52,348	5,20,348					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	625	Voucher	4,860	0	0	0	4,860	4,860		
						Voted-Sixth-Schedule-Khasi	84	Voucher	83,961	0	0	0	83,961	83,961		
					Total Object Head-- 1 :				88,821	0	0	0	88,821	88,821		
					Total Sub Head :				88,821	0	0	0	88,821	88,821		
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	77,170	0	0	0	77,170	77,170			
					Voted-Sixth-Schedule-Khasi	579	Voucher	4,700	0	0	0	4,700	4,700			
					Voted-Sixth-Schedule-Khasi	624	Voucher	15,850	0	0	0	15,850	15,850			
					Voted-Sixth-	83										

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																					
Department : Agriculture Department																																																					
Treasury Nongstoin Treasury																																																					
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin																																																					
Month of Account: JUN/2026																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>8009</th><th>-</th><th>7610</th><th></th><th></th></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
														8009	-	7610																																					
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	2,65,170	0	9,100	0	2,56,070	2,65,170																																							
									Total Object Head-- 1 :				3,62,890	0	9,100	0	3,53,790	3,62,890																																			
									Total Sub Head :				3,62,890	0	9,100	0	3,53,790	3,62,890																																			
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	1022	Voucher	2,95,430	0	0	0	2,95,430	2,95,430																																							
									Total Object Head-- 2 :				2,95,430	0	0	0	2,95,430	2,95,430																																			
									Total Sub Head :				2,95,430	0	0	0	2,95,430	2,95,430																																			
		Total Minor Head 108 :				7,47,141	0	9,100	0	7,38,041	7,47,141																																										
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	1,27,601	0	6,000	0	1,21,601	1,27,601																																							
						Voted-Sixth-Schedule-Khasi	20	Voucher	4,15,274	0	30,450	0	3,84,824	4,15,274																																							
						Voted-Sixth-Schedule-Khasi	576	Voucher	25,590	0	0	0	25,590	25,590																																							
						Voted-Sixth-Schedule-Khasi	604	Voucher	7,630	0	0	0	7,630	7,630																																							
						Total Object Head-- 1 :				5,76,095	0	36,450	0	5,39,645	5,76,095																																						
			Total Sub Head :				5,76,095	0	36,450	0	5,39,645	5,76,095																																									
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	430	Voucher	1,99,950	0	0	0	1,99,950	1,99,950																																							
						Total Object Head-- 2 :				1,99,950	0	0	0	1,99,950	1,99,950																																						
						Total Sub Head :				1,99,950	0	0	0	1,99,950	1,99,950																																						
			(23) Establishment Of	0	1. Salaries,Sumtuary	Voted-Sixth-	23	Voucher	77,170	0	0	0	77,170	77,170																																							

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	578	Voucher	4,700	0	0	0		4,700	4,700					
										Total Object Head-- 1 :						81,870	0	0	0	81,870	81,870
										Total Sub Head :						81,870	0	0	0	81,870	81,870
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	431	Voucher	1,80,668	0	0	0		1,80,668	1,80,668					
										Total Object Head-- 2 :						1,80,668	0	0	0	1,80,668	1,80,668
										Total Sub Head :						1,80,668	0	0	0	1,80,668	1,80,668
			Total Minor Head 119 :						10,38,583	0	36,450	0	10,02,133	10,38,583							
			Total Sub Major Head 0 :						23,06,072	0	1,13,550	0	21,92,522	23,06,072							
			Total Major Head 2401 :						23,06,072	0	1,13,550	0	21,92,522	23,06,072							
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	Voucher	2,09,337	0	15,000	0		1,94,337	2,09,337		
603	Voucher	12,840									0	0	0		12,840	12,840					
623	Voucher	16,227									0	0	0		16,227	16,227					
82	Voucher	2,91,115									0	26,000	0		2,65,115	2,91,115					
Total Object Head-- 1 :											5,29,519	0	41,000	0	4,88,519	5,29,519					
Total Sub Head :											5,29,519	0	41,000	0	4,88,519	5,29,519					
Total Minor Head 101 :											5,29,519	0	41,000	0	4,88,519	5,29,519					
Total Major Head 2435 :											10,38,583	0	36,450	0	10,02,133	10,38,583					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01				Total Sub Major Head	1 :			5,29,519	0	41,000		0	4,88,519	5,29,519
					Total Major Head	2435 :			5,29,519	0	41,000		0	4,88,519	5,29,519
					Total of Month	:			28,35,591	0	1,54,550		0	26,81,041	28,35,591
					Total of DDO	200003 :			83,04,734	0	4,69,900		0	78,34,834	83,04,734
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															83,04,734
Summary of DDO wise expenditure															
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						12,06,127
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Khasi						2,87,560
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						2,56,743
2401	00	108	(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						11,46,950
2401	00	108	(57) Tea Development Scheme			0	02. Wages		Voted-Sixth-Schedule-Khasi						8,67,230
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						16,61,845
			(17) Development And Maintenance Of				02. Wages		Voted-Sixth-Schedule-Khasi						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	Orchard-Cum-Horticulture Nurseries	0		5,86,950
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	2,36,210
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	5,30,348
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	15,24,771
						83,04,734

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	6,09,880	0	30,000	0	5,79,880	6,09,880		
						Voted-Sixth-Schedule-Garo	269	Voucher	4,90,403	4,000	12,475	13,200	4,60,728	4,86,403		
						Voted-Sixth-Schedule-Garo	488	Voucher	30,767	0	0	2,200	28,567	30,767		
					Total Object Head-- 1 :				11,31,050	4,000	42,475	15,400	10,69,175	11,27,050		
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	377	Voucher	1,31,595	0	0	0	1,31,595	1,31,595		
						Total Object Head-- 2 :				1,51,595	0	0	0	1,51,595	1,51,595	
					Total Sub Head :				12,82,645	4,000	42,475	15,400	12,20,770	12,78,645		
					Total Minor Head 1 :				12,82,645	4,000	42,475	15,400	12,20,770	12,78,645		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,23,826	1,000	8,125	4,400	1,10,301	1,22,826		
						Total Object Head-- 1 :				1,23,826	1,000	8,125	4,400	1,10,301	1,22,826	
						Total Sub Head :				1,23,826	1,000	8,125	4,400	1,10,301	1,22,826	
					Total Minor Head 107 :				1,23,826	1,000	8,125	4,400	1,10,301	1,22,826		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	87,379	0	0	0	87,379	87,379		
						Total Object Head-- 1 :				87,379	0	0	0	87,379	87,379	
						Total Sub Head :				87,379	0	0	0	87,379	87,379	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																				
Month of Account:		APR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	109	Total Minor Head 109 :							87,379	0	0	0		87,379	87,379						
			Total Sub Major Head 0 :							14,93,850	5,000	50,600	19,800		14,18,450	14,88,850						
			Total Major Head 2401 :							14,93,850	5,000	50,600	19,800		14,18,450	14,88,850						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	36,115	0	0	0		36,115	36,115							
									Total Object Head-- 2 :							36,115	0	0	0		36,115	36,115
									Total Sub Head :							36,115	0	0	0		36,115	36,115
									Total Minor Head 4 :							36,115	0	0	0		36,115	36,115
									Total Sub Major Head 1 :							36,115	0	0	0		36,115	36,115
									Total Major Head 2415 :							36,115	0	0	0		36,115	36,115
Total of Month :										15,29,965	5,000	50,600	19,800		14,54,565	15,24,965						
Month of Account:		MAY/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	5,21,170	4,000	12,475	15,400		4,89,295	5,17,170							
									Voted-Sixth-Schedule-Garo	285	Voucher	6,09,880	0	30,000	0		5,79,880	6,09,880				
									Total Object Head-- 1 :							11,31,050	4,000	42,475	15,400		10,69,175	11,27,050
					02. Wages	Voted-Sixth-	168	Voucher	1,27,350	0	0	0		1,27,350	1,27,350							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																									
Treasury		William Nagar Treasury																									
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar																							
Month of Account:		MAY/2026																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,27,350	0	0	0		1,27,350	1,27,350											
						Total Sub Head :				12,58,400	4,000	42,475	15,400		11,96,525	12,54,400											
						Total Minor Head 1 :				12,58,400	4,000	42,475	15,400		11,96,525	12,54,400											
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher		1,23,826	1,000	8,125	4,400		1,10,301	1,22,826										
										Total Object Head-- 1 :				1,23,826	1,000	8,125	4,400		1,10,301	1,22,826							
										Total Sub Head :				1,23,826	1,000	8,125	4,400		1,10,301	1,22,826							
										Total Minor Head 107 :				1,23,826	1,000	8,125	4,400		1,10,301	1,22,826							
										109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher		87,379	0	0	0		87,379	87,379			
																	Total Object Head-- 1 :				87,379	0	0	0		87,379	87,379
																	Total Sub Head :				87,379	0	0	0		87,379	87,379
																	Total Minor Head 109 :				87,379	0	0	0		87,379	87,379
					Total Sub Major Head 0 :				14,69,605								5,000	50,600	19,800		13,94,205	14,64,605					
		Total Major Head 2401 :				14,69,605	5,000	50,600	19,800		13,94,205	14,64,605															
		2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo			169	Voucher	34,950	0	0	0	34,950	34,950									
								Total Object Head-- 2 :				34,950	0	0	0		34,950	34,950									
								Total Sub Head :				34,950	0	0	0		34,950	34,950									
								Total Minor Head 4 :				34,950	0	0	0		34,950	34,950									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01				Total Sub Major Head 1 :				34,950	0	0		0	34,950	34,950
					Total Major Head 2415 :				34,950	0	0		0	34,950	34,950
					Total of Month :				15,04,555	5,000	50,600		19,800	14,29,155	14,99,555
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1078	Voucher	11,475	0	0		0	11,475	11,475
						Voted-Sixth-Schedule-Garo	1601	Challan	-4,000	0	0		0	-4,000	-4,000
						Voted-Sixth-Schedule-Garo	31	Voucher	6,09,880	0	40,000		0	5,69,880	6,09,880
						Voted-Sixth-Schedule-Garo	32	Voucher	5,21,170	0	13,475		15,400	4,92,295	5,21,170
						Voted-Sixth-Schedule-Garo	764	Voucher	37,550	0	0		0	37,550	37,550
						Voted-Sixth-Schedule-Garo	765	Voucher	30,770	0	0		0	30,770	30,770
					Total Object Head-- 1 :				12,06,845	0	53,475		15,400	11,37,970	12,06,845
					02. Wages	Voted-Sixth-Schedule-Garo	394	Voucher	3,270	0	0		0	3,270	3,270
						Voted-Sixth-Schedule-Garo	397	Voucher	1,34,974	0	0		0	1,34,974	1,34,974
					Total Object Head-- 2 :				1,38,244	0	0		0	1,38,244	1,38,244

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				William Nagar Treasury													
D.D.O. :				200001	District Agricultural Officer East Garo Hills Williamnagar												
Month of Account:				JUN/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(02) District Offices					Total Sub Head :			13,45,089	0	53,475	15,400	12,76,214	13,45,089	
								Total Minor Head 1 :			13,45,089	0	53,475	15,400	12,76,214	13,45,089	
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1598	Challan	-1,000	0	0	0	-1,000	-1,000		
							Voted-Sixth-Schedule-Garo	29	Voucher	1,23,826	0	13,125	4,400	1,06,301	1,23,826		
							Voted-Sixth-Schedule-Garo	762	Voucher	7,330	0	0	0	7,330	7,330		
							Total Object Head-- 1 :					1,30,156	0	13,125	4,400	1,12,631	1,30,156
			Total Sub Head :					1,30,156	0	13,125	4,400	1,12,631	1,30,156				
			Total Minor Head 107 :					1,30,156	0	13,125	4,400	1,12,631	1,30,156				
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	87,379	0	0	0	87,379	87,379			
						Voted-Sixth-Schedule-Garo	763	Voucher	5,290	0	0	0	5,290	5,290			
						Total Object Head-- 1 :					92,669	0	0	0	92,669	92,669	
			Total Sub Head :					92,669	0	0	0	92,669	92,669				
			Total Minor Head 109 :					92,669	0	0	0	92,669	92,669				
			Total Sub Major Head 0 :					15,67,914	0	66,600	19,800	14,81,514	15,67,914				
			Total Major Head 2401 :					15,67,914	0	66,600	19,800	14,81,514	15,67,914				
2415	01	004	(15) Seed Testing Lab 0		02. Wages	Voted-Sixth-Schedule-Garo	395	Voucher	37,045	0	0	0	37,045	37,045			
						Total Object Head-- 2 :					37,045	0	0	0	37,045	37,045	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2415	01	004	(15) Seed Testing Lab					Total Sub Head :				37,045	0	0	0	37,045	37,045	
								Total Minor Head 4 :			37,045	0	0	0	37,045	37,045		
								Total Sub Major Head 1 :			37,045	0	0	0	37,045	37,045		
								Total Major Head 2415 :			37,045	0	0	0	37,045	37,045		
								Total of Month :			16,04,959	0	66,600	19,800	15,18,559	16,04,959		
								Total of DDO 200001 :			46,39,479	10,000	1,67,800	59,400	44,02,279	46,29,479		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	46,29,479	
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							34,60,945	
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo							4,17,189	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							3,75,808	
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,67,427	
				(15) Seed Testing Lab				02. Wages		Voted-Sixth-Schedule-Garo								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	William Nagar Treasury	
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar
<u>Summary of DDO wise expenditure</u>		
2415 01 4	0	1,08,110
		46,29,479

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,96,387	0	0	0			1,96,387	1,96,387
						Voted-Sixth-Schedule-Garo	222	Voucher	2,93,142	0	42,000	0		2,51,142	2,93,142	
						Total Object Head-- 1 :			4,89,529	0	42,000	0		4,47,529	4,89,529	
						Total Sub Head :			4,89,529	0	42,000	0		4,47,529	4,89,529	
		Total Minor Head 1 :			4,89,529	0	42,000	0		4,47,529	4,89,529					
		Voted-Sixth-Schedule-Garo	223	Voucher	4,20,146	0	0	0		4,20,146	4,20,146					
		Total Object Head-- 1 :			6,17,634	0	25,400	0		5,92,234	6,17,634					
		Total Sub Head :			6,17,634	0	25,400	0		5,92,234	6,17,634					
		Total Minor Head 119 :			6,17,634	0	25,400	0		5,92,234	6,17,634					
		Total Sub Major Head 0 :			11,07,163	0	67,400	0		10,39,763	11,07,163					
Total Major Head 2401 :			11,07,163	0	67,400	0		10,39,763	11,07,163							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	3,19,278	0	32,000	0		2,87,278	3,19,278	
						Voted-Sixth-Schedule-Garo	221	Voucher	2,13,867	0	13,000	0		2,00,867	2,13,867	
						Voted-Sixth-Schedule-Garo	261	Voucher	1,48,038	0	12,300	0		1,35,738	1,48,038	
						Total Object Head-- 1 :			6,81,183	0	57,300	0		6,23,883	6,81,183	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total Minor Head 101 :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total Sub Major Head 1 :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total Major Head 2435 :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total of Month :				17,88,346	0	1,24,700		0	16,63,646	17,88,346
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	Voucher	1,96,387	0	0		0	1,96,387	1,96,387
							Voted-Sixth-Schedule-Garo	264	Voucher	2,93,142	0	42,000		0	2,51,142	2,93,142
						Total Object Head-- 1 :				4,89,529	0	42,000		0	4,47,529	4,89,529
					02. Wages		Voted-Sixth-Schedule-Garo	613	Voucher	1,05,314	0	0		0	1,05,314	1,05,314
							Voted-Sixth-Schedule-Garo	614	Voucher	1,89,420	0	0		0	1,89,420	1,89,420
							Voted-Sixth-Schedule-Garo	618	Voucher	1,90,836	0	0		0	1,90,836	1,90,836
						Total Object Head-- 2 :				4,85,570	0	0		0	4,85,570	4,85,570

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury William Nagar Treasury																																
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																																
Month of Account: MAY/2026																																
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
				Head												(State)				8009 - 7610					(A.G.))							
2401				00		001		(04) District Offices (Horticulture)		Total Sub Head :						9,75,099		0		42,000			0		9,33,099		9,75,099					
										Total Minor Head 1 :						9,75,099		0		42,000			0		9,33,099		9,75,099					
						119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		262		Voucher		1,63,942		0		25,400		0		1,38,542		1,63,942		
														Voted-Sixth-Schedule-Garo		287		Voucher		4,20,146		0		0			0		4,20,146		4,20,146	
										Total Object Head-- 1 :						5,84,088		0		25,400			0		5,58,688		5,84,088					
										Total Sub Head :						5,84,088		0		25,400			0		5,58,688		5,84,088					
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		616		Voucher		1,47,270		0		0			0		1,47,270		1,47,270	
														Voted-Sixth-Schedule-Garo		617		Voucher		1,05,060		0		0			0		1,05,060		1,05,060	
														Voted-Sixth-Schedule-Garo		619		Voucher		1,48,366		0		0			0		1,48,366		1,48,366	
														Voted-Sixth-Schedule-Garo		620		Voucher		1,05,834		0		0			0		1,05,834		1,05,834	
										Total Object Head-- 2 :						5,06,530		0		0			0		5,06,530		5,06,530					
										Total Sub Head :						5,06,530		0		0			0		5,06,530		5,06,530					
								(41) Maintenance Of Horti-Hubs		0		02. Wages		Voted-Sixth-Schedule-Garo		615		Voucher		2,20,260		0		0			0		2,20,260		2,20,260	
														Voted-Sixth-Schedule-Garo		621		Voucher		2,21,898		0		0			0		2,21,898		2,21,898	
										Total Object Head-- 2 :						4,42,158		0		0			0		4,42,158		4,42,158					
										Total Sub Head :						4,42,158		0		0			0		4,42,158		4,42,158					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar																	
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2401	00	119	Total Minor Head 119 :						15,32,776	0	25,400	0			15,07,376	15,32,776			
			Total Sub Major Head 0 :						25,07,875	0	67,400	0			24,40,475	25,07,875			
			Total Major Head 2401 :						25,07,875	0	67,400	0			24,40,475	25,07,875			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	3,19,278	0	32,000	0			2,87,278	3,19,278			
						Voted-Sixth-Schedule-Garo	265	Voucher	2,13,867	0	13,000	0			2,00,867	2,13,867			
						Voted-Sixth-Schedule-Garo	400	Voucher	1,48,038	0	12,300	0			1,35,738	1,48,038			
						Total Object Head-- 1 :						6,81,183	0	57,300	0			6,23,883	6,81,183
						Total Sub Head :						6,81,183	0	57,300	0			6,23,883	6,81,183
						Total Minor Head 101 :						6,81,183	0	57,300	0			6,23,883	6,81,183
						Total Sub Major Head 1 :						6,81,183	0	57,300	0			6,23,883	6,81,183
						Total Major Head 2435 :						6,81,183	0	57,300	0			6,23,883	6,81,183
Total of Month :						31,89,058	0	1,24,700	0			30,64,358	31,89,058						
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	2,93,142	0	42,000	0			2,51,142	2,93,142			
						Voted-Sixth-	26	Voucher	1,96,387	0	0	0			1,96,387	1,96,387			

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :			Agriculture Department												
Treasury			William Nagar Treasury												
D.D.O. :			200002	District Horticulture Officer East Garo Hills Dist William Nagar											
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	683	Voucher	18,420	0	0	0	18,420	18,420	
						Voted-Sixth-Schedule-Garo	684	Voucher	11,870	0	0	0	11,870	11,870	
						Total Object Head-- 1 :			5,19,819	0	42,000	0	4,77,819	5,19,819	
						Total Sub Head :			5,19,819	0	42,000	0	4,77,819	5,19,819	
		Total Minor Head 1 :			5,19,819	0	42,000	0	4,77,819	5,19,819					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	4,20,146	0	0	0	4,20,146	4,20,146	
						Voted-Sixth-Schedule-Garo	27	Voucher	1,63,942	0	25,400	0	1,38,542	1,63,942	
						Voted-Sixth-Schedule-Garo	685	Voucher	9,660	0	0	0	9,660	9,660	
						Voted-Sixth-Schedule-Garo	702	Voucher	24,990	0	0	0	24,990	24,990	
						Total Object Head-- 1 :			6,18,738	0	25,400	0	5,93,338	6,18,738	
						Total Sub Head :			6,18,738	0	25,400	0	5,93,338	6,18,738	
						Total Minor Head 119 :			6,18,738	0	25,400	0	5,93,338	6,18,738	
						Total Sub Major Head 0 :			11,38,557	0	67,400	0	10,71,157	11,38,557	
		Total Major Head 2401 :			11,38,557	0	67,400	0	10,71,157	11,38,557					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,13,867	0	13,000	0	2,00,867	2,13,867	
						Voted-Sixth-Schedule-Garo	28	Voucher	4,67,316	0	39,300	0	4,28,016	4,67,316	
						Voted-Sixth-	682	Voucher	13,170	0	0	0	13,170	13,170	

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	686	Voucher	28,420	0	0	0	0	28,420	28,420
						Total Object Head-- 1 :				7,22,773	0	52,300	0	0	6,70,473	7,22,773
						Total Sub Head :				7,22,773	0	52,300	0	0	6,70,473	7,22,773
						Total Minor Head 101 :				7,22,773	0	52,300	0	0	6,70,473	7,22,773
						Total Sub Major Head 1 :				7,22,773	0	52,300	0	0	6,70,473	7,22,773
						Total Major Head 2435 :				7,22,773	0	52,300	0	0	6,70,473	7,22,773
						Total of Month :				18,61,330	0	1,19,700	0	0	17,41,630	18,61,330
						Total of DDO 200002 :				68,38,734	0	3,69,100	0	0	64,69,634	68,38,734
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															68,38,734	
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							14,98,877
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							4,85,570
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							18,20,460

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Department :		Agriculture Department					
Treasury		William Nagar Treasury					
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	5,06,530
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	4,42,158
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,85,139
							68,38,734

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	1,11,690	0	0	0	1,11,690	1,11,690		
						Voted-Sixth-Schedule-Garo	207	Voucher	3,59,303	0	12,500	2,200	3,44,603	3,59,303		
						Voted-Sixth-Schedule-Garo	291	Voucher	43,029	0	0	0	43,029	43,029		
					Total Object Head-- 1 :				5,14,022	0	12,500	2,200	4,99,322	5,14,022		
					02. Wages	Voted-Sixth-Schedule-Garo	483	Voucher	24,726	0	0	0	24,726	24,726		
						Voted-Sixth-Schedule-Garo	486	Voucher	1,27,751	0	0	0	1,27,751	1,27,751		
					Total Object Head-- 2 :				1,52,477	0	0	0	1,52,477	1,52,477		
			Total Sub Head :				6,66,499	0	12,500	2,200	6,51,799	6,66,499				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	4,62,994	0	38,500	15,400	4,09,094	4,62,994		
						Total Object Head-- 1 :				4,62,994	0	38,500	15,400	4,09,094	4,62,994	
						Total Sub Head :				4,62,994	0	38,500	15,400	4,09,094	4,62,994	
					Total Minor Head 113 :				11,29,493	0	51,000	17,600	10,60,893	11,29,493		
Total Sub Major Head 0 :					11,29,493	0	51,000	17,600	10,60,893	11,29,493						
Total Major Head 2401 :					11,29,493	0	51,000	17,600	10,60,893	11,29,493						
Total of Month :					11,29,493	0	51,000	17,600	10,60,893	11,29,493						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	254	Voucher	1,11,690	0	0	0		1,11,690	1,11,690
							Voted-Sixth-Schedule-Garo	255	Voucher	4,02,332	0	12,500	2,200		3,87,632	4,02,332
							Voted-Sixth-Schedule-Garo	367	Voucher	1,73,898	0	0	0		1,73,898	1,73,898
							Voted-Sixth-Schedule-Garo	368	Voucher	1,75,416	0	0	0		1,75,416	1,75,416
							Voted-Sixth-Schedule-Garo	559	Voucher	1,73,706	0	0	0		1,73,706	1,73,706
						Total Object Head-- 1 :				10,37,042	0	12,500	2,200		10,22,342	10,37,042
					02. Wages		Voted-Sixth-Schedule-Garo	331	Voucher	1,23,630	0	0	0		1,23,630	1,23,630
						Total Object Head-- 2 :				1,23,630	0	0	0		1,23,630	1,23,630
					Total Sub Head :					11,60,672	0	12,500	2,200		11,45,972	11,60,672
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	Voucher	4,62,994	0	38,500	15,400		4,09,094	4,62,994
							Voted-Sixth-Schedule-Garo	593	Voucher	2,30,496	0	0	0		2,30,496	2,30,496
						Total Object Head-- 1 :				6,93,490	0	38,500	15,400		6,39,590	6,93,490
					Total Sub Head :					6,93,490	0	38,500	15,400		6,39,590	6,93,490
			Total Minor Head 113 :					18,54,162	0	51,000	17,600		17,85,562	18,54,162		
			Total Sub Major Head 0 :					18,54,162	0	51,000	17,600		17,85,562	18,54,162		
			Total Major Head 2401 :					18,54,162	0	51,000	17,600		17,85,562	18,54,162		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :				Agriculture Department											
Treasury				William Nagar Treasury											
D.D.O. :				200003	Asstt. Agril. Engineer(Mech) Williamnagar										
Month of Account:				MAY/2026											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head		Sub Sub Head	8009								-	7610			
Total of Month :									18,54,162	0	51,000	17,600	17,85,562	18,54,162	
Month of Account:				JUN/2026											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head		Sub Sub Head	8009								-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1730	Challan	-1,000	0	0	0	-1,000	-1,000	
						Voted-Sixth-Schedule-Garo	292	Voucher	1,11,690	0	0	0	1,11,690	1,11,690	
						Voted-Sixth-Schedule-Garo	293	Voucher	4,02,332	0	12,500	2,200	3,87,632	4,02,332	
						Voted-Sixth-Schedule-Garo	675	Voucher	6,900	0	0	0	6,900	6,900	
						Voted-Sixth-Schedule-Garo	677	Voucher	24,180	0	0	0	24,180	24,180	
Total Object Head-- 1 :									5,44,102	0	12,500	2,200	5,29,402	5,44,102	
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	1,48,957	0	0	0	1,48,957	1,48,957	
						Voted-Sixth-Schedule-Garo	412	Voucher	3,180	0	0	0	3,180	3,180	
						Voted-Sixth-Schedule-Garo	414	Voucher	51,615	0	0	0	51,615	51,615	
						Voted-Sixth-Schedule-Garo	415	Voucher	51,615	0	0	0	51,615	51,615	
Total Object Head-- 2 :									2,55,367	0	0	0	2,55,367	2,55,367	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	804	Voucher	30,000	0	0	0	30,000	30,000	

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Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	805	Voucher	30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo	806	Voucher	30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo	807	Voucher	30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo	808	Voucher	30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo	809	Voucher	10,000	0	0	0		10,000	10,000
						Voted-Sixth-Schedule-Garo	933	Voucher	4,592	0	0	0		4,592	4,592
						Total Object Head-- 27 :			1,64,592	0	0	0		1,64,592	1,64,592
			Total Sub Head :			9,64,061	0	12,500	2,200		9,49,361	9,64,061			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1728	Challan	-4,000	0	0	0		-4,000	-4,000
						Voted-Sixth-Schedule-Garo	291	Voucher	4,68,226	0	32,500	15,400		4,20,326	4,68,226
						Voted-Sixth-Schedule-Garo	676	Voucher	27,720	0	0	0		27,720	27,720
						Total Object Head-- 1 :			4,91,946	0	32,500	15,400		4,44,046	4,91,946
			Total Sub Head :			4,91,946	0	32,500	15,400		4,44,046	4,91,946			
			Total Minor Head 113 :			14,56,007	0	45,000	17,600		13,93,407	14,56,007			
			Total Sub Major Head 0 :			14,56,007	0	45,000	17,600		13,93,407	14,56,007			
			Total Major Head 2401 :			14,56,007	0	45,000	17,600		13,93,407	14,56,007			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar																	
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
								Total of Month :					14,56,007	0	45,000	17,600	13,93,407	14,56,007		
								Total of DDO	200003 :				44,39,662	0	1,47,000	52,800	42,39,862	44,39,662		
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
								DDO wise Total (Original +Reconcilation+IA) :												44,39,662
Summary of DDO wise expenditure																				
2401	00	113	(02) Agricultural Engineering(Mechanical)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							20,95,166		
2401	00	113	(02) Agricultural Engineering(Mechanical)					0	02. Wages		Voted-Sixth-Schedule-Garo							5,31,474		
2401	00	113	(02) Agricultural Engineering(Mechanical)					0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo							1,64,592		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							16,48,430		
																			44,39,662	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	Voucher	10,39,895	0	28,360	0	10,11,535	10,39,895	
							Voted-Sixth-Schedule-Khasi	73	Voucher	3,32,900	1,000	4,000	6,600	3,21,300	3,31,900	
						Total Object Head-- 1 :				13,72,795	1,000	32,360	6,600	13,32,835	13,71,795	
						Total Sub Head :				13,72,795	1,000	32,360	6,600	13,32,835	13,71,795	
						Total Minor Head 1 :				13,72,795	1,000	32,360	6,600	13,32,835	13,71,795	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	Voucher	3,15,429	0	8,200	0	3,07,229	3,15,429		
						Voted-Sixth-Schedule-Khasi	452	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,63,234	1,000	0	4,400	1,57,834	1,62,234		
					Total Object Head-- 1 :				4,96,663	1,000	8,200	4,400	4,83,063	4,95,663		
					Total Sub Head :				4,96,663	1,000	8,200	4,400	4,83,063	4,95,663		
					Total Minor Head 103 :				4,96,663	1,000	8,200	4,400	4,83,063	4,95,663		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	453	Voucher	1,500	0	0	0	1,500	1,500	
							Voted-Sixth-Schedule-Khasi	71	Voucher	81,792	0	15,000	0	66,792	81,792	
						Total Object Head-- 1 :				83,292	0	15,000	0	68,292	83,292	
						Total Sub Head :				83,292	0	15,000	0	68,292	83,292	
						Total Minor Head 109 :				83,292	0	15,000	0	68,292	83,292	

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Department :		Agriculture Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																										
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00								Total Sub Major Head 0 :								19,52,750		2,000		55,560 11,000			18,84,190		19,50,750	
										Total Major Head 2401 :								19,52,750		2,000		55,560 11,000			18,84,190		19,50,750	
										Total of Month :								19,52,750		2,000		55,560 11,000			18,84,190		19,50,750	
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		001		(02) District Offices		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		13		Voucher		44,501		0		0 0			44,501		44,501	
										Voted-Sixth-Schedule-Khasi				188		Voucher		10,39,895		0		28,360 0			10,11,535		10,39,895	
										Voted-Sixth-Schedule-Khasi				337		Voucher		1,484		0		0 0			1,484		1,484	
										Voted-Sixth-Schedule-Khasi				338		Voucher		3,75,917		1,000		4,000 6,600			3,64,317		3,74,917	
										Voted-Sixth-Schedule-Khasi				475		Voucher		4,500		0		0 0			4,500		4,500	
										Voted-Sixth-Schedule-Khasi				578		Voucher		6,493		0		0 0			6,493		6,493	
										Total Object Head-- 1 :								14,72,790		1,000		32,360 6,600			14,32,830		14,71,790	
										02. Wages		Voted-Sixth-Schedule-Khasi		370		Voucher		66,814		0		0 0			66,814		66,814	
										Voted-Sixth-Schedule-Khasi				419		Voucher		1,82,220		0		0 0			1,82,220		1,82,220	
										Total Object Head-- 2 :								2,49,034		0		0 0			2,49,034		2,49,034	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :				Agriculture Department																						
Treasury				Nongpoh Treasury																						
D.D.O. :				200001 District Agriculture Officer Ri-Bhoi District Nongpoh																						
Month of Account:				MAY/2026																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								(State)		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
																		8009 - 7610								
2401	00	001	(02) District Offices		Total Sub Head :								17,21,824		1,000		32,360		6,600		16,81,864		17,20,824			
					Total Minor Head 1 :								17,21,824		1,000		32,360		6,600		16,81,864		17,20,824			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		125		Voucher		3,15,429		0		8,200		0		3,07,229		3,15,429			
							Voted-Sixth-Schedule-Khasi		126		Voucher		1,63,234		1,000		0		4,400		1,57,834		1,62,234			
							Voted-Sixth-Schedule-Khasi		471		Voucher		13,500		0		0		0		13,500		13,500			
							Voted-Sixth-Schedule-Khasi		652		Voucher		30,700		0		0		0		30,700		30,700			
							Total Object Head-- 1 :						5,22,863		1,000		8,200		4,400		5,09,263		5,21,863			
						Total Sub Head :						5,22,863		1,000		8,200		4,400		5,09,263		5,21,863				
						Total Minor Head 103 :						5,22,863		1,000		8,200		4,400		5,09,263		5,21,863				
		109	(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		187		Voucher		81,792		0		15,000		0		66,792		81,792	
									Voted-Sixth-Schedule-Khasi		474		Voucher		1,500		0		0		0		1,500		1,500	
							Total Object Head-- 1 :						83,292		0		15,000		0		68,292		83,292			
							Total Sub Head :						83,292		0		15,000		0		68,292		83,292			
							Total Minor Head 109 :						83,292		0		15,000		0		68,292		83,292			
						Total Sub Major Head 0 :						23,27,979		2,000		55,560		11,000		22,59,419		23,25,979				
						Total Major Head 2401 :						23,27,979		2,000		55,560		11,000		22,59,419		23,25,979				
2415	01	004	(15) Seed Testing Lab 0		02. Wages		Voted-Sixth-Schedule-Khasi		372		Voucher		36,115		0		0		0		36,115		36,115			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	420	Voucher	34,950	0	0		0	34,950	34,950
Total Object Head-- 2 :										71,065	0	0		0	71,065	71,065
Total Sub Head :										71,065	0	0		0	71,065	71,065
Total Minor Head 4 :										71,065	0	0		0	71,065	71,065
Total Sub Major Head 1 :										71,065	0	0		0	71,065	71,065
Total Major Head 2415 :										71,065	0	0		0	71,065	71,065
Total of Month :										23,99,044	2,000	55,560		11,000	23,30,484	23,97,044
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	3,09,247	0	4,000		6,600	2,98,647	3,09,247
							Voted-Sixth-Schedule-Khasi	1413	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	179	Voucher	10,39,895	0	28,360		0	10,11,535	10,39,895
							Voted-Sixth-Schedule-Khasi	412	Voucher	88,144	0	0		0	88,144	88,144
							Voted-Sixth-Schedule-Khasi	473	Voucher	4,500	0	0		0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	665	Voucher	18,510	0	0		0	18,510	18,510

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		692	Voucher	64,650	0	0	0		64,650	64,650
						Voted-Sixth-Schedule-Khasi		846	Voucher	3,312	0	0	0		3,312	3,312
					Total Object Head-- 1 :					15,27,258	0	32,360	6,600		14,88,298	15,27,258
					02. Wages	Voted-Sixth-Schedule-Khasi		501	Voucher	1,88,294	0	0	0		1,88,294	1,88,294
						Voted-Sixth-Schedule-Khasi		864	Voucher	9,516	0	0	0		9,516	9,516
					Total Object Head-- 2 :					1,97,810	0	0	0		1,97,810	1,97,810
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		538	Voucher	21,040	0	0	0		21,040	21,040
						Total Object Head-- 11 :					21,040	0	0	0		21,040
					Total Sub Head :					17,46,108	0	32,360	6,600		17,07,148	17,46,108
			Total Minor Head 1 :					17,46,108	0	32,360	6,600		17,07,148	17,46,108		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	3,16,234	0	8,200	0		3,08,034	3,16,234
						Voted-Sixth-Schedule-Khasi		1415	Challan	-1,000	0	0	0		-1,000	-1,000
						Voted-Sixth-Schedule-Khasi		472	Voucher	13,500	0	0	0		13,500	13,500
						Voted-Sixth-Schedule-Khasi		666	Voucher	9,810	0	0	0		9,810	9,810
						Voted-Sixth-Schedule-Khasi		98	Voucher	1,63,234	0	0	4,400		1,58,834	1,63,234
					Total Object Head-- 1 :					5,01,778	0	8,200	4,400		4,89,178	5,01,778
					06. Medical Treatment	Voted-Sixth-		866								

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Department :		Agriculture Department																																
Treasury		Nongpoh Treasury																																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																																
Month of Account:		JUN/2026																																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																	
													8009	-	7610																			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		06. Medical Treatment		Voted-Sixth-Schedule-Khasi		866	Voucher	1,90,557	0	0	0		1,90,557	1,90,557																	
											Total Object Head-- 6 :						1,90,557	0	0	0		1,90,557	1,90,557											
											Total Sub Head :						6,92,335	0	8,200	4,400		6,79,735	6,92,335											
											Total Minor Head 103 :						6,92,335	0	8,200	4,400		6,79,735	6,92,335											
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		108	Voucher	81,792	0	15,000	0		66,792	81,792																	
											Voted-Sixth-Schedule-Khasi	471	Voucher	1,500	0	0	0		1,500	1,500														
											Voted-Sixth-Schedule-Khasi	664	Voucher	4,920	0	0	0		4,920	4,920														
											Total Object Head-- 1 :						88,212	0	15,000	0		73,212	88,212											
											Total Sub Head :						88,212	0	15,000	0		73,212	88,212											
											Total Minor Head 109 :						88,212	0	15,000	0		73,212	88,212											
											Total Sub Major Head 0 :						25,26,655	0	55,560	11,000		24,60,095	25,26,655											
											Total Major Head 2401 :						25,26,655	0	55,560	11,000		24,60,095	25,26,655											
											2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		502	Voucher	36,115	0	0	0		36,115	36,115						
																						Voted-Sixth-Schedule-Khasi	834	Voucher	1,830	0	0	0		1,830	1,830			
																						Total Object Head-- 2 :						37,945	0	0	0		37,945	37,945
																						Total Sub Head :						37,945	0	0	0		37,945	37,945

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2415	01	004					Total Minor Head	4 :				37,945	0	0	0		37,945	37,945
							Total Sub Major Head	1 :			37,945	0	0	0		37,945	37,945	
							Total Major Head	2415 :			37,945	0	0	0		37,945	37,945	
Total of Month :												25,64,600	0	55,560	11,000	24,98,040	25,64,600	
Total of DDO												200001 :	69,16,394	4,000	1,66,680	33,000	67,12,714	69,12,394
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	69,12,394	
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							43,70,843	
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi							4,46,844	
2401	00	1	(02) District Offices				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							21,040	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							15,19,304	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							1,90,557	
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi							2,54,796	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Nongpoh Treasury										
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh									
<u>Summary of DDO wise expenditure</u>											
Allowance											
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,09,010
											69,12,394

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury			Nongpoh Treasury												
D.D.O. :			200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:			APR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	2,04,181	0	16,850	0		1,87,331	2,04,181
						Voted-Sixth-Schedule-Khasi	459	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,98,968	0	20,000	0	1,78,968	1,98,968	
						Total Object Head-- 1 :			4,06,149	0	36,850	0	3,69,299	4,06,149	
						Total Sub Head :			4,06,149	0	36,850	0	3,69,299	4,06,149	
						Total Minor Head 1 :			4,06,149	0	36,850	0	3,69,299	4,06,149	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	2,46,563	0	0	0	2,46,563	2,46,563	
						Voted-Sixth-Schedule-Khasi	257	Voucher	82,849	0	0	0	82,849	82,849	
						Voted-Sixth-Schedule-Khasi	320	Voucher	93,929	0	0	0	93,929	93,929	
						Voted-Sixth-Schedule-Khasi	321	Voucher	3,72,329	0	15,520	6,600	3,50,209	3,72,329	
						Voted-Sixth-Schedule-Khasi	451	Voucher	1,500	0	0	0	1,500	1,500	
						Total Object Head-- 1 :			7,97,170	0	15,520	6,600	7,75,050	7,97,170	
						Total Sub Head :			7,97,170	0	15,520	6,600	7,75,050	7,97,170	
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	81,839	0	0	0	81,839	81,839		
					Total Object Head-- 1 :			81,839	0	0	0	81,839	81,839		
					Total Sub Head :			81,839	0	0	0	81,839	81,839		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																					
Month of Account:		APR/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	119	Total Minor Head 119 :						8,79,009	0	15,520	6,600	8,56,889	8,79,009									
			Total Sub Major Head 0 :						12,85,158	0	52,370	6,600	12,26,188	12,85,158									
			Total Major Head 2401 :						12,85,158	0	52,370	6,600	12,26,188	12,85,158									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	41,428	0	0	2,200	39,228	41,428									
									Total Object Head-- 1 :						41,428	0	0	2,200	39,228	41,428			
									Total Sub Head :						41,428	0	0	2,200	39,228	41,428			
									Total Minor Head 4 :						41,428	0	0	2,200	39,228	41,428			
									Total Sub Major Head 1 :						41,428	0	0	2,200	39,228	41,428			
									Total Major Head 2415 :						41,428	0	0	2,200	39,228	41,428			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	1,29,223	0	32,000	0	97,223	1,29,223									
									Voted-Sixth-Schedule-Khasi	258	Voucher	82,849	0	0	0	82,849	82,849						
												Total Object Head-- 1 :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Sub Head :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Minor Head 101 :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Sub Major Head 1 :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Major Head 2435 :						2,12,072	0	32,000	0	1,80,072	2,12,072
Total of Month :						15,38,658	0	84,370	8,800	14,45,488	15,38,658												

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,04,181	0	16,850	0	1,87,331	2,04,181		
						Voted-Sixth-Schedule-Khasi	182	Voucher	1,98,968	0	20,000	0	1,78,968	1,98,968		
						Voted-Sixth-Schedule-Khasi	473	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 1 :				4,06,149	0	36,850	0	3,69,299	4,06,149		
					02. Wages	Voted-Sixth-Schedule-Khasi	413	Voucher	77,376	0	0	0	77,376	77,376		
						Voted-Sixth-Schedule-Khasi	531	Voucher	74,880	0	0	0	74,880	74,880		
						Total Object Head-- 2 :				1,52,256	0	0	0	1,52,256	1,52,256	
					Total Sub Head :				5,58,405	0	36,850	0	5,21,555	5,58,405		
		Total Minor Head 1 :				5,58,405	0	36,850	0	5,21,555	5,58,405					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	2,46,563	0	0	0	2,46,563	2,46,563		
						Voted-Sixth-Schedule-Khasi	221	Voucher	82,849	0	0	0	82,849	82,849		
						Voted-Sixth-Schedule-Khasi	264	Voucher	3,72,329	0	15,520	6,600	3,50,209	3,72,329		
						Voted-Sixth-Schedule-Khasi	465	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	574	Voucher	40,621	0	0	0	40,621	40,621		
						Total Object Head-- 1 :				7,43,862	0	15,520	6,600	7,21,742	7,43,862	
				Total Sub Head :				7,43,862	0	15,520	6,600	7,21,742	7,43,862			
		(17) Development And		0	02. Wages	Voted-Sixth-	410									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	410	Voucher	1,54,651	0	0	0	1,54,651	1,54,651				
						Voted-Sixth-Schedule-Khasi	411	Voucher	2,70,931	0	0	0	2,70,931	2,70,931				
						Voted-Sixth-Schedule-Khasi	412	Voucher	1,98,848	0	0	0	1,98,848	1,98,848				
						Voted-Sixth-Schedule-Khasi	507	Voucher	1,92,565	0	0	0	1,92,565	1,92,565				
						Voted-Sixth-Schedule-Khasi	530	Voucher	2,68,230	0	0	0	2,68,230	2,68,230				
						Voted-Sixth-Schedule-Khasi	532	Voucher	1,56,564	0	0	0	1,56,564	1,56,564				
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,74,557	0	0	0	1,74,557	1,74,557				
						Voted-Sixth-Schedule-Khasi	635	Voucher	1,88,610	0	0	0	1,88,610	1,88,610				
						Total Object Head-- 2 :					16,04,956	0	0	0	16,04,956	16,04,956		
						Total Sub Head :					16,04,956	0	0	0	16,04,956	16,04,956		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	81,839	0	0	0	81,839	81,839				
						Voted-Sixth-Schedule-Khasi	575	Voucher	36,274	0	0	0	36,274	36,274				
						Total Object Head-- 1 :					1,18,113	0	0	0	1,18,113	1,18,113		
						Total Sub Head :					1,18,113	0	0	0	1,18,113	1,18,113		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	414	Voucher	1,92,192	0	0	0	1,92,192	1,92,192				
						Voted-Sixth-Schedule-Khasi	533	Voucher	1,87,200	0	0	0	1,87,200	1,87,200				

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				3,79,392	0	0	0		3,79,392	3,79,392
						Total Sub Head :				3,79,392	0	0	0		3,79,392	3,79,392
						Total Minor Head 119 :				28,46,323	0	15,520	6,600		28,24,203	28,46,323
						Total Sub Major Head 0 :				34,04,728	0	52,370	6,600		33,45,758	34,04,728
						Total Major Head 2401 :				34,04,728	0	52,370	6,600		33,45,758	34,04,728
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher		41,428	0	0	2,200		39,228	41,428
						Total Object Head-- 1 :				41,428	0	0	2,200		39,228	41,428
					02. Wages	Voted-Sixth-Schedule-Khasi	392	Voucher		20,615	0	0	0		20,615	20,615
						Voted-Sixth-Schedule-Khasi	566	Voucher		19,950	0	0	0		19,950	19,950
						Total Object Head-- 2 :				40,565	0	0	0		40,565	40,565
						Total Sub Head :				81,993	0	0	2,200		79,793	81,993
						Total Minor Head 4 :				81,993	0	0	2,200		79,793	81,993
						Total Sub Major Head 1 :				81,993	0	0	2,200		79,793	81,993
						Total Major Head 2415 :				81,993	0	0	2,200		79,793	81,993
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher		1,29,223	0	32,000	0		97,223	1,29,223
						Voted-Sixth-Schedule-Khasi	191	Voucher		82,849	0	0	0		82,849	82,849
						Voted-Sixth-Schedule-Khasi	576	Voucher		36,114	0	0	0		36,114	36,114

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Sub Head :				2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Minor Head 101 :				2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Sub Major Head 1 :				2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Major Head 2435 :				2,48,186	0	32,000		0	2,16,186	2,48,186
						Total of Month :				37,34,907	0	84,370		8,800	36,41,737	37,34,907
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		142	Voucher	2,04,181	0	16,850		0	1,87,331	2,04,181
						Voted-Sixth-Schedule-Khasi		174	Voucher	1,98,968	0	20,000		0	1,78,968	1,98,968
						Total Object Head-- 1 :				4,03,149	0	36,850		0	3,66,299	4,03,149
						Total Sub Head :				4,03,149	0	36,850		0	3,66,299	4,03,149
						Total Minor Head 1 :				4,03,149	0	36,850		0	3,66,299	4,03,149
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		141	Voucher	3,72,329	0	15,520		6,600	3,50,209	3,72,329
						Voted-Sixth-Schedule-Khasi		171	Voucher	82,849	0	0		0	82,849	82,849

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																		
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	2,46,563	0	0	0	2,46,563	2,46,563						
									Total Object Head-- 1 :						7,01,741	0	15,520	6,600	6,79,621	7,01,741
									Total Sub Head :						7,01,741	0	15,520	6,600	6,79,621	7,01,741
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	81,839	0	0	0	81,839	81,839						
									Total Object Head-- 1 :						81,839	0	0	0	81,839	81,839
									Total Sub Head :						81,839	0	0	0	81,839	81,839
			Total Minor Head 119 :						7,83,580	0	15,520	6,600	7,61,460	7,83,580						
			Total Sub Major Head 0 :						11,86,729	0	52,370	6,600	11,27,759	11,86,729						
Total Major Head 2401 :						11,86,729	0	52,370	6,600	11,27,759	11,86,729									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	41,428	0	0	2,200	39,228	41,428						
									Total Object Head-- 1 :						41,428	0	0	2,200	39,228	41,428
									Total Sub Head :						41,428	0	0	2,200	39,228	41,428
			Total Minor Head 4 :						41,428	0	0	2,200	39,228	41,428						
			Total Sub Major Head 1 :						41,428	0	0	2,200	39,228	41,428						
Total Major Head 2415 :						41,428	0	0	2,200	39,228	41,428									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,29,223	0	32,000	0	97,223	1,29,223						
						Voted-Sixth-	149	Voucher	82,849	0	0	0	82,849	82,849						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002		District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,12,072	0	32,000		0	1,80,072	2,12,072	
						Total Sub Head :					2,12,072	0	32,000		0	1,80,072	2,12,072	
						Total Minor Head 101 :					2,12,072	0	32,000		0	1,80,072	2,12,072	
						Total Sub Major Head 1 :					2,12,072	0	32,000		0	1,80,072	2,12,072	
						Total Major Head 2435 :					2,12,072	0	32,000		0	1,80,072	2,12,072	
											Total of Month :	14,40,229	0	84,370	8,800	13,47,059	14,40,229	
											Total of DDO 200002 :	67,13,794	0	2,53,110	26,400	64,34,284	67,13,794	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
																DDO wise Total (Original +Reconcilation+IA) :		67,13,794
<u>Summary of DDO wise expenditure</u>																		
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					12,15,447			
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,52,256			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					22,42,773			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages		Voted-Sixth-Schedule-Khasi					16,04,956			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,81,791
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,79,392
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,24,284
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	40,565
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,72,330
67,13,794							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	55,113	0	3,330	0		51,783	55,113			
									Total Object Head-- 1 :	55,113	0	3,330	0	51,783	55,113			
					Total Sub Head :				55,113	0	3,330	0	51,783	55,113				
					Total Minor Head 1 :				55,113	0	3,330	0	51,783	55,113				
					108				(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	44,326	0	0	0
		Total Object Head-- 1 :	44,326	0		0	0	44,326							44,326			
		Total Sub Head :				44,326	0	0			0				44,326	44,326		
		Total Minor Head 108 :				44,326	0	0			0				44,326	44,326		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154			Voucher				72,874	0	0	0
					Total Object Head-- 1 :				72,874	0		0	0	72,874	72,874			
					Total Sub Head :				72,874	0		0	0	72,874	72,874			
					Total Minor Head 119 :				72,874	0		0	0	72,874	72,874			
					Total Sub Major Head 0 :				1,72,313	0		3,330	0	1,68,983	1,72,313			
		Total Major Head 2401 :				1,72,313	0	3,330	0	1,68,983	1,72,313							
		Total of Month :				1,72,313	0	3,330	0	1,68,983	1,72,313							
		Month of Account:		MAY/2026														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	55,113	0	3,330	0	51,783	55,113					
									Total Object Head-- 1 :	55,113	0	3,330	0	51,783	55,113				
					Total Sub Head :					55,113	0	3,330	0	51,783	55,113				
					Total Minor Head 1 :					55,113	0	3,330	0	51,783	55,113				
					108				(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	44,326	0	0	0	44,326
		Total Object Head-- 1 :	44,326	0		0	0	44,326							44,326				
		Total Sub Head :					44,326	0			0				0	44,326	44,326		
		Total Minor Head 1 :					55,113	0			3,330				0	51,783	55,113		
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0		02. Wages	Voted-Sixth-Schedule-Khasi	393			Voucher				5,74,359	0	0	0	5,74,359
					Voted-Sixth-Schedule-Khasi				409	Voucher		5,90,135	0	0	0	5,90,135	5,90,135		
					Total Object Head-- 2 :					11,64,494		0	0	0	11,64,494	11,64,494			
					Total Sub Head :					11,64,494		0	0	0	11,64,494	11,64,494			
					Total Minor Head 108 :					12,08,820		0	0	0	12,08,820	12,08,820			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	72,874	0	0	0	72,874	72,874					
									Total Object Head-- 1 :	72,874	0	0	0	72,874	72,874				
					Total Sub Head :					72,874	0	0	0	72,874	72,874				
					Total Minor Head 119 :					72,874	0	0	0	72,874	72,874				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003		Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh												
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401		00		Total Sub Major Head 0 :						13,36,807	0	3,330	0	13,33,477	13,36,807	
		Total Major Head 2401 :						13,36,807	0	3,330	0	13,33,477	13,36,807			
		Total of Month :						13,36,807	0	3,330	0	13,33,477	13,36,807			
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		120	Voucher	55,113	0	3,330	0	51,783	55,113	
					Total Object Head-- 1 :					55,113	0	3,330	0	51,783	55,113	
					Total Sub Head :					55,113	0	3,330	0	51,783	55,113	
					Total Minor Head 1 :					55,113	0	3,330	0	51,783	55,113	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		119	Voucher	44,326	0	0	0	44,326	44,326	
					Total Object Head-- 1 :					44,326	0	0	0	44,326	44,326	
					Total Sub Head :					44,326	0	0	0	44,326	44,326	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi		430	Voucher	14,810	0	0	0	14,810	14,810	
						Voted-Sixth-Schedule-Khasi		431	Voucher	5,95,403	0	0	0	5,95,403	5,95,403	
						Total Object Head-- 2 :							6,10,213	0	0	0

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)				Total Sub Head :					6,10,213	0	0			0	6,10,213	6,10,213
							Total Minor Head	108 :				6,54,539	0	0			0	6,54,539	6,54,539
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher				72,874	0	0			0	72,874	72,874
							Total Object Head--	1 :				72,874	0	0			0	72,874	72,874
							Total Sub Head :					72,874	0	0			0	72,874	72,874
							Total Minor Head	119 :				72,874	0	0			0	72,874	72,874
							Total Sub Major Head	0 :				7,82,526	0	3,330			0	7,79,196	7,82,526
							Total Major Head	2401 :				7,82,526	0	3,330			0	7,79,196	7,82,526
							Total of Month :					7,82,526	0	3,330			0	7,79,196	7,82,526
							Total of DDO	200003 :				22,91,646	0	9,990			0	22,81,656	22,91,646
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :													22,91,646						
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi											1,65,339	
			(02) Development Of Ginger And Turmeric			(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi												

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh		
<u>Summary of DDO wise expenditure</u>						
2401	00	108	Including Sale Of Plants At Subsidised Rates-	0	Allowance	1,32,978
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages Voted-Sixth-Schedule-Khasi	17,74,707
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,18,622
						22,91,646

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	45,131	0	0	2,200	42,931	45,131		
						Voted-Sixth-Schedule-Khasi	322	Voucher	48,190	0	0	2,200	45,990	48,190		
						Voted-Sixth-Schedule-Khasi	323	Voucher	2,61,766	0	9,970	8,296	2,43,500	2,61,766		
						Total Object Head-- 1 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Sub Head :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Minor Head 108 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Sub Major Head 0 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
Total Major Head 2401 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087								
Total of Month :			3,55,087	0	9,970	12,696	3,32,421	3,55,087								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	3,09,956	0	9,970	10,496	2,89,490	3,09,956		
						Voted-Sixth-Schedule-Khasi	186	Voucher	45,131	0	0	2,200	42,931	45,131		
						Total Object Head-- 1 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
Total Sub Head :			3,55,087	0	9,970	12,696	3,32,421	3,55,087								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	508	Voucher	3,31,638	0	0	0	3,31,638	3,31,638		
						Voted-Sixth-Schedule-Khasi	509	Voucher	5,33,267	0	0	0	5,33,267	5,33,267		
						Voted-Sixth-Schedule-Khasi	516	Voucher	1,26,877	0	0	0	1,26,877	1,26,877		
						Voted-Sixth-Schedule-Khasi	517	Voucher	14,359	0	0	0	14,359	14,359		
						Total Object Head-- 2 :			10,06,141	0	0	0	10,06,141	10,06,141		
					Total Sub Head :			10,06,141	0	0	0	10,06,141	10,06,141			
					Total Minor Head 108 :			13,61,228	0	9,970	12,696	13,38,562	13,61,228			
					Total Sub Major Head 0 :			13,61,228	0	9,970	12,696	13,38,562	13,61,228			
					Total Major Head 2401 :			13,61,228	0	9,970	12,696	13,38,562	13,61,228			
					Total of Month :			13,61,228	0	9,970	12,696	13,38,562	13,61,228			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	3,09,956	0	9,970	10,496	2,89,490	3,09,956		
						Voted-Sixth-Schedule-Khasi	117	Voucher	45,131	0	0	2,200	42,931	45,131		
						Total Object Head-- 1 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation		Total Sub Head :					3,55,087	0	9,970	12,696		3,32,421	3,55,087
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	504	Voucher	5,59,685	0	0	0		5,59,685	5,59,685
							Voted-Sixth-Schedule-Khasi	505	Voucher	15,285	0	0	0		15,285	15,285
							Voted-Sixth-Schedule-Khasi	506	Voucher	11,769	0	0	0		11,769	11,769
							Voted-Sixth-Schedule-Khasi	577	Voucher	1,26,257	0	0	0		1,26,257	1,26,257
						Total Object Head-- 2 :				7,12,996	0	0	0		7,12,996	7,12,996
			Total Sub Head :					7,12,996	0	0	0		7,12,996		7,12,996	7,12,996
			Total Minor Head		108 :		10,68,083	0	9,970	12,696		10,45,417		10,68,083		
			Total Sub Major Head		0 :		10,68,083	0	9,970	12,696		10,45,417		10,68,083		
			Total Major Head		2401 :		10,68,083	0	9,970	12,696		10,45,417		10,68,083		
			Total of Month :					10,68,083	0	9,970	12,696		10,45,417		10,68,083	
			Total of DDO		200004 :		27,84,398	0	29,910	38,088		27,16,400		27,84,398		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
27,84,398																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongpoh Treasury						
D.D.O. :	200004	Horticulture Development Officer Tea Development Centre Umsning					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,65,261
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,19,137
							27,84,398

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	97,994	0	8,500	0	89,494	97,994		
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,35,699	0	20,000	0	1,15,699	1,35,699		
					Total Object Head-- 1 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Sub Head :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Minor Head 113 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Sub Major Head 0 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Major Head 2401 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
Total of Month :										2,33,693	0	28,500	0	2,05,193	2,33,693	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,35,699	0	20,000	0	1,15,699	1,35,699		
						Voted-Sixth-Schedule-Khasi	181	Voucher	97,994	0	8,500	0	89,494	97,994		
					Total Object Head-- 1 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher	50,394	0	0	0	50,394	50,394		
						Voted-Sixth-Schedule-Khasi	494	Voucher	38,178	0	0	0	38,178	38,178		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	2,60,369	0	0	0	2,60,369	2,60,369		
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,97,253	0	0	0	1,97,253	1,97,253		
						Voted-Sixth-Schedule-Khasi	680	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	681	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	682	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	683	Voucher	2,51,970	0	0	0	2,51,970	2,51,970		
						Voted-Sixth-Schedule-Khasi	684	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 2 :			8,14,164	0	0	0	8,14,164	8,14,164		
						Total Sub Head :			10,47,857	0	28,500	0	10,19,357	10,47,857		
						Total Minor Head 113 :			10,47,857	0	28,500	0	10,19,357	10,47,857		
						Total Sub Major Head 0 :			10,47,857	0	28,500	0	10,19,357	10,47,857		
Total Major Head 2401 :			10,47,857	0	28,500	0	10,19,357	10,47,857								
Total of Month :			10,47,857	0	28,500	0	10,19,357	10,47,857								
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	Voucher	97,994	0	8,500		0	89,494	97,994
							Voted-Sixth-Schedule-Khasi	182	Voucher	1,35,699	0	20,000		0	1,15,699	1,35,699
						Total Object Head-- 1 :				2,33,693	0	28,500		0	2,05,193	2,33,693
					02. Wages		Voted-Sixth-Schedule-Khasi	379	Voucher	1,90,890	0	0		0	1,90,890	1,90,890
							Voted-Sixth-Schedule-Khasi	545	Voucher	2,60,369	0	0		0	2,60,369	2,60,369
							Voted-Sixth-Schedule-Khasi	546	Voucher	1,97,253	0	0		0	1,97,253	1,97,253
							Voted-Sixth-Schedule-Khasi	547	Voucher	4,000	0	0		0	4,000	4,000
						Total Object Head-- 2 :				6,52,512	0	0		0	6,52,512	6,52,512
					Total Sub Head :				8,86,205	0	28,500		0	8,57,705	8,86,205	
					Total Minor Head 113 :				8,86,205	0	28,500		0	8,57,705	8,86,205	
					Total Sub Major Head 0 :				8,86,205	0	28,500		0	8,57,705	8,86,205	
					Total Major Head 2401 :				8,86,205	0	28,500		0	8,57,705	8,86,205	
Total of Month :				8,86,205	0	28,500		0	8,57,705	8,86,205						
Total of DDO 200007 :				21,67,755	0	85,500		0	20,82,255	21,67,755						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Nongpoh Treasury					
D.D.O. :		200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District				
DDO wise Total (Original +Reconcilation+IA) :							21,67,755
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,01,079
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,66,676
							21,67,755

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	237	Voucher	3,13,766	4,000	39,500	8,800	2,61,466	3,09,766		
						General-Voted	238	Voucher	2,14,521	0	70,000	0	1,44,521	2,14,521		
						Total Object Head-- 1 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Sub Head :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Minor Head 1 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Sub Major Head 0 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Major Head 2401 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total of Month :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1031	Voucher	7,800	0	0	0	7,800	7,800		
						General-Voted	1100	Voucher	90,974	0	0	0	90,974	90,974		
						General-Voted	313	Voucher	3,13,766	4,000	39,500	8,800	2,61,466	3,09,766		
						General-Voted	314	Voucher	2,14,521	0	50,000	0	1,64,521	2,14,521		
						General-Voted	609	Voucher	88,882	2,000	0	0	86,882	86,882		
						General-Voted	782	Voucher	12,540	1,000	0	0	11,540	11,540		
						General-Voted	783	Voucher	87,917	0	0	0	87,917	87,917		
						Total Object Head-- 1 :				8,16,400	7,000	89,500	8,800	7,11,100	8,09,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		990	Voucher	1,08,345	0	0	0		1,08,345	1,08,345
						General-Voted		991	Voucher	1,05,630	0	0	0		1,05,630	1,05,630
						Total Object Head-- 2 :				2,13,975	0	0	0		2,13,975	2,13,975
					Total Sub Head :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
					Total Minor Head 1 :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
					Total Sub Major Head 0 :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
					Total Major Head 2401 :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
Total of Month :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted		1384	Voucher	18,640	0	0	0		18,640	18,640
						General-Voted		1385	Voucher	13,710	0	0	0		13,710	13,710
						General-Voted		3126	Challan	-4,000	0	0	0		-4,000	-4,000
						General-Voted		643	Voucher	3,13,766	0	39,500	8,800		2,65,466	3,13,766
						General-Voted		644	Voucher	2,14,521	0	50,000	0		1,64,521	2,14,521
						Total Object Head-- 1 :				5,56,637	0	89,500	8,800		4,58,337	5,56,637
					02. Wages	General-Voted		572	Voucher	1,11,135	0	0	0		1,11,135	1,11,135

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				1,11,135	0	0	0	1,11,135	1,11,135	
						Total Sub Head :				6,67,772	0	89,500	8,800	5,69,472	6,67,772	
						Total Minor Head 1 :				6,67,772	0	89,500	8,800	5,69,472	6,67,772	
						Total Sub Major Head 0 :				6,67,772	0	89,500	8,800	5,69,472	6,67,772	
						Total Major Head 2401 :				6,67,772	0	89,500	8,800	5,69,472	6,67,772	
						Total of Month :				6,67,772	0	89,500	8,800	5,69,472	6,67,772	
						Total of DDO 200001 :				22,26,434	11,000	2,88,500	26,400	19,00,534	22,15,434	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																22,15,434
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	01. Salaries, Sumtuary Allowance		General-Voted							18,90,324
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages		General-Voted							3,25,110
																22,15,434

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	Voucher	55,946	0	4,000	0	51,946	55,946		
							Voted-Sixth-Schedule-Garo	544	Voucher	7,99,604	0	48,000	11,000	7,40,604	7,99,604		
							Voted-Sixth-Schedule-Garo	545	Voucher	7,57,076	0	78,500	0	6,78,576	7,57,076		
							Voted-Sixth-Schedule-Garo	702	Voucher	23,307	0	0	0	23,307	23,307		
							Total Object Head-- 1 :		16,35,933	0	1,30,500	11,000	14,94,433	16,35,933			
			Total Sub Head :		16,35,933	0	1,30,500	11,000	14,94,433	16,35,933							
			Total Minor Head 1 :		16,35,933	0	1,30,500	11,000	14,94,433	16,35,933							
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	504	Voucher	1,23,692	0	10,000	3,300	1,10,392	1,23,692		
										Total Object Head-- 1 :		1,23,692	0	10,000	3,300	1,10,392	1,23,692
										Total Sub Head :		1,23,692	0	10,000	3,300	1,10,392	1,23,692
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	563	Voucher	51,887	1,000	0	1,100	49,787	50,887				
								Total Object Head-- 1 :		51,887	1,000	0	1,100	49,787	50,887		
		Total Sub Head :		51,887	1,000	0	1,100	49,787	50,887								
		Total Minor Head 103 :		1,75,579	1,000	10,000	4,400	1,60,179	1,74,579								
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	45,482	0	0	1,100	44,382	45,482			
						Voted-Sixth-Schedule-Garo	700	Voucher	88,882	0	0	6,600	82,282	88,882			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,34,364	0	0	7,700	1,26,664	1,34,364		
						Total Sub Head :				1,34,364	0	0	7,700	1,26,664	1,34,364		
						Total Minor Head 105 :				1,34,364	0	0	7,700	1,26,664	1,34,364		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	402	Voucher	87,379	0	0	0	87,379	87,379			
						Voted-Sixth-Schedule-Garo	403	Voucher	1,40,725	0	0	4,400	1,36,325	1,40,725			
						Total Object Head-- 1 :				2,28,104	0	0	4,400	2,23,704	2,28,104		
						Total Sub Head :				2,28,104	0	0	4,400	2,23,704	2,28,104		
						Total Minor Head 107 :				2,28,104	0	0	4,400	2,23,704	2,28,104		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	404	Voucher	85,322	0	22,500	0	62,822	85,322			
						Voted-Sixth-Schedule-Garo	406	Voucher	2,57,607	0	0	0	2,57,607	2,57,607			
						Total Object Head-- 1 :				3,42,929	0	22,500	0	3,20,429	3,42,929		
						Total Sub Head :				3,42,929	0	22,500	0	3,20,429	3,42,929		
						Total Minor Head 108 :				3,42,929	0	22,500	0	3,20,429	3,42,929		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	405	Voucher	83,453	0	21,250	0	62,203	83,453			
						Total Object Head-- 1 :				83,453	0	21,250	0	62,203	83,453		
						Total Sub Head :				83,453	0	21,250	0	62,203	83,453		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Tura Treasury																										
D.D.O. :		200002		Dist. Agriculture Officer West Garo Hills Tura																								
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401		00		109						Total Minor Head		109 :						83,453		0		21,250 0			62,203		83,453	
												Total Sub Major Head		0 :				26,00,362		1,000		1,84,250 27,500			23,87,612		25,99,362	
												Total Major Head		2401 :				26,00,362		1,000		1,84,250 27,500			23,87,612		25,99,362	
												Total of Month		:				26,00,362		1,000		1,84,250 27,500			23,87,612		25,99,362	
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1072		Voucher		1,24,888		0		0		4,400		1,20,488					1,24,888			
						Voted-Sixth-Schedule-Garo		1152		Voucher		1,25,655		0		0		2,200		1,23,455					1,25,655			
						Voted-Sixth-Schedule-Garo		525		Voucher		8,34,246		0		68,500		0		7,65,746					8,34,246			
						Voted-Sixth-Schedule-Garo		533		Voucher		7,22,434		0		48,000		13,200		6,61,234					7,22,434			
						Voted-Sixth-Schedule-Garo		534		Voucher		87,701		3,000		0		0		84,701					84,701			
						Voted-Sixth-Schedule-Garo		535		Voucher		87,701		3,000		0		0		84,701					84,701			
						Voted-Sixth-Schedule-Garo		536		Voucher		1,22,664		0		0		6,600		1,16,064					1,22,664			
						Voted-Sixth-Schedule-Garo		804		Voucher		30,767		0		0		0		30,767					30,767			
						Voted-Sixth-Schedule-Garo		831		Voucher		3,37,040		0		0		0		3,37,040					3,37,040			

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Tura Treasury														
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:			MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	848	Voucher	88,365	0	0	0	88,365	88,365			
						Voted-Sixth-Schedule-Garo	849	Voucher	89,847	0	0	0	89,847	89,847			
						Voted-Sixth-Schedule-Garo	850	Voucher	88,365	0	0	0	88,365	88,365			
						Voted-Sixth-Schedule-Garo	851	Voucher	89,847	0	0	0	89,847	89,847			
					Total Object Head-- 1 :				28,29,520	6,000	1,16,500	26,400	26,80,620	28,23,520			
					02. Wages	Voted-Sixth-Schedule-Garo	637	Voucher	1,32,835	0	0	0	1,32,835	1,32,835			
						Voted-Sixth-Schedule-Garo	638	Voucher	20,000	0	0	0	20,000	20,000			
						Voted-Sixth-Schedule-Garo	824	Voucher	1,28,550	0	0	0	1,28,550	1,28,550			
						Voted-Sixth-Schedule-Garo	825	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 2 :				3,01,385	0	0	0	3,01,385	3,01,385		
					Total Sub Head :				31,30,905	6,000	1,16,500	26,400	29,82,005	31,24,905			
					Total Minor Head 1 :				31,30,905	6,000	1,16,500	26,400	29,82,005	31,24,905			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	532	Voucher	1,23,692	0	10,000	3,300	1,10,392	1,23,692			
						Voted-Sixth-Schedule-Garo	854	Voucher	4,419	0	0	0	4,419	4,419			
					Total Object Head-- 1 :				1,28,111	0	10,000	3,300	1,14,811	1,28,111			
					Total Sub Head :				1,28,111	0	10,000	3,300	1,14,811	1,28,111			
		(03) Scheme For Intensive0				(01) Salaries, Sumtuary	Voted-Sixth-	531									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	531	Voucher			51,887	1,000	0	1,100	49,787	50,887	
												51,887	1,000	0	1,100	49,787	50,887	
												51,887	1,000	0	1,100	49,787	50,887	
												51,887	1,000	0	1,100	49,787	50,887	
		Total Object Head-- 1 :										51,887	1,000	0	1,100	49,787	50,887	
		Total Sub Head :										51,887	1,000	0	1,100	49,787	50,887	
		Total Minor Head 103 :										1,79,998	1,000	10,000	4,400	1,64,598	1,78,998	
		105	(01) Local Green Manure And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	530	Voucher			45,482	0	0	1,100	44,382	45,482	
												87,917	0	0	6,600	81,317	87,917	
												90,974	0	0	6,600	84,374	90,974	
												2,24,373	0	0	14,300	2,10,073	2,24,373	
		Total Object Head-- 1 :										2,24,373	0	0	14,300	2,10,073	2,24,373	
		Total Sub Head :										2,24,373	0	0	14,300	2,10,073	2,24,373	
		Total Minor Head 105 :										2,24,373	0	0	14,300	2,10,073	2,24,373	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	528	Voucher			1,40,725	0	0	4,400	1,36,325	1,40,725	
												87,379	0	0	0	87,379	87,379	
												2,28,104	0	0	4,400	2,23,704	2,28,104	
2,28,104	0											0	4,400	2,23,704	2,28,104			
Total Object Head-- 1 :												2,28,104	0	0	4,400	2,23,704	2,28,104	
Total Sub Head :										2,28,104	0	0	4,400	2,23,704	2,28,104			
Total Minor Head 107 :										2,28,104	0	0	4,400	2,23,704	2,28,104			
108	(01) Development Of Acrenuts And Betel Leaves Including Jute,		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	Voucher			85,322	0	22,500	0	62,822	85,322			
										2,57,607	0	0	0	2,57,607	2,57,607			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,42,929	0	22,500	0		3,20,429	3,42,929
						Total Sub Head :				3,42,929	0	22,500	0		3,20,429	3,42,929
						Total Minor Head 108 :				3,42,929	0	22,500	0		3,20,429	3,42,929
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	526	Voucher	83,453	0	21,250	0		62,203	83,453
						Total Object Head-- 1 :				83,453	0	21,250	0		62,203	83,453
						Total Sub Head :				83,453	0	21,250	0		62,203	83,453
						Total Minor Head 109 :				83,453	0	21,250	0		62,203	83,453
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	369	Challan	-18,942	0	0	0		-18,942	-18,942
						Total Object Head-- 70 :				-18,942	0	0	0		-18,942	-18,942
						Total Sub Head :				-18,942	0	0	0		-18,942	-18,942
						Total Minor Head 911 :				-18,942	0	0	0		-18,942	-18,942
		Total Sub Major Head 0 :				41,70,820	7,000	1,70,250	49,500		39,44,070	41,63,820				
		Total Major Head 2401 :				41,70,820	7,000	1,70,250	49,500		39,44,070	41,63,820				
		Total of Month :				41,70,820	7,000	1,70,250	49,500		39,44,070	41,63,820				
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1745	Voucher	44,660	0	0	0		44,660	44,660
							Voted-Sixth-Schedule-Garo	334	Voucher	8,34,246	0	68,500	0		7,65,746	8,34,246
							Voted-Sixth-Schedule-Garo	335	Voucher	7,53,201	0	48,000	13,200		6,92,001	7,53,201
						Total Object Head-- 1 :				16,32,107	0	1,16,500	13,200		15,02,407	16,32,107
					02. Wages		Voted-Sixth-Schedule-Garo	1286	Voucher	1,36,245	0	0	0		1,36,245	1,36,245
							Voted-Sixth-Schedule-Garo	1287	Voucher	3,300	0	0	0		3,300	3,300
							Voted-Sixth-Schedule-Garo	1288	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				1,59,545	0	0	0		1,59,545	1,59,545
					Total Sub Head :				17,91,652	0	1,16,500	13,200		16,61,952	17,91,652	
			Total Minor Head 1 :				17,91,652	0	1,16,500	13,200		16,61,952	17,91,652			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1603	Voucher	7,320	0	0	0		7,320	7,320
							Voted-Sixth-Schedule-Garo	332	Voucher	1,24,183	0	10,000	3,300		1,10,883	1,24,183
					Total Object Head-- 1 :				1,31,503	0	10,000	3,300		1,18,203	1,31,503	
					Total Sub Head :				1,31,503	0	10,000	3,300		1,18,203	1,31,503	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1596	Voucher	2,990	0	0	0		2,990	2,990
							Voted-Sixth-Schedule-Garo	2625	Challan	-1,000	0	0	0		-1,000	-1,000
							Voted-Sixth-	333								

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department : Agriculture Department																											
Treasury Tura Treasury																											
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																											
Month of Account: JUN/2026																											
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																					8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		333		Voucher		51,887		0		0		1,100		50,787		51,887				
							Total Object Head-- 1 :		53,877		0		0		1,100		52,777		53,877								
							Total Sub Head :		53,877		0		0		1,100		52,777		53,877								
		Total Minor Head 103 :		1,85,380		0		10,000		4,400		1,70,980		1,85,380													
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1598		Voucher		2,690		0		0		0		2,690		2,690				
							Voted-Sixth-Schedule-Garo		331		Voucher		45,482		0		0		1,100		44,382		45,482				
							Total Object Head-- 1 :		48,172		0		0		1,100		47,072		48,172								
		Total Sub Head :		48,172		0		0		1,100		47,072		48,172													
		Total Minor Head 105 :		48,172		0		0		1,100		47,072		48,172													
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1599		Voucher		5,290		0		0		0		5,290		5,290				
							Voted-Sixth-Schedule-Garo		1602		Voucher		8,240		0		0		0		8,240		8,240				
							Voted-Sixth-Schedule-Garo		242		Voucher		1,40,725		0		0		4,400		1,36,325		1,40,725				
							Voted-Sixth-Schedule-Garo		330		Voucher		87,379		0		0		0		87,379		87,379				
							Total Object Head-- 1 :		2,41,634		0		0		4,400		2,37,234		2,41,634								
							Total Sub Head :		2,41,634		0		0		4,400		2,37,234		2,41,634								
		Total Minor Head 107 :		2,41,634		0		0		4,400		2,37,234		2,41,634													
108	(01) Development Of 0		(01) Salaries, Sumtuary		Voted-Sixth-		1597		Voucher		5,220		0		0		0		5,220		5,220						

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Tura Treasury													
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1600	Voucher	15,570	0	0	0	15,570	15,570		
						Voted-Sixth-Schedule-Garo	240	Voucher	85,322	0	22,500	0	62,822	85,322		
						Voted-Sixth-Schedule-Garo	329	Voucher	2,57,607	0	0	0	2,57,607	2,57,607		
						Total Object Head-- 1 :				3,63,719	0	22,500	0	3,41,219	3,63,719	
						Total Sub Head :				3,63,719	0	22,500	0	3,41,219	3,63,719	
						Total Minor Head 108 :				3,63,719	0	22,500	0	3,41,219	3,63,719	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1601	Voucher	5,030	0	0	0	5,030	5,030		
						Voted-Sixth-Schedule-Garo	328	Voucher	83,453	0	21,250	0	62,203	83,453		
						Total Object Head-- 1 :				88,483	0	21,250	0	67,233	88,483	
						Total Sub Head :				88,483	0	21,250	0	67,233	88,483	
						Total Minor Head 109 :				88,483	0	21,250	0	67,233	88,483	
						Total Sub Major Head 0 :				27,19,040	0	1,70,250	23,100	25,25,690	27,19,040	
Total Major Head 2401 :				27,19,040	0	1,70,250	23,100	25,25,690	27,19,040							
Total of Month :									27,19,040	0	1,70,250	23,100	25,25,690	27,19,040		
Total of DDO 200002 :						94,90,222	8,000	5,24,750	1,00,100	88,57,372	94,82,222					
Reconciliation Portion																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura				
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							94,82,222
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60,91,560
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	4,60,930
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,83,306
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,55,651
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,06,909
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,97,842
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,49,577
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,55,389
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-18,942
							94,82,222

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	517	Voucher	2,29,355	2,000	22,000	2,200		2,03,155	2,27,355
							Voted-Sixth-Schedule-Garo	518	Voucher	5,91,331	0	10,000	0	5,81,331	5,91,331	
					Total Object Head-- 1 :					8,20,686	2,000	32,000	2,200	7,84,486	8,18,686	
					02. Wages		Voted-Sixth-Schedule-Garo	798	Voucher	1,92,076	0	0	0	1,92,076	1,92,076	
						Total Object Head-- 2 :					1,92,076	0	0	0	1,92,076	1,92,076
					Total Sub Head :					10,12,762	2,000	32,000	2,200	9,76,562	10,10,762	
		Total Minor Head 1 :					10,12,762	2,000	32,000	2,200	9,76,562	10,10,762				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	521	Voucher	69,764	0	10,000	0	59,764	69,764	
						Total Object Head-- 1 :					69,764	0	10,000	0	59,764	69,764
					Total Sub Head :					69,764	0	10,000	0	59,764	69,764	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	520	Voucher	81,839	0	0	0	81,839	81,839	
						Total Object Head-- 1 :					81,839	0	0	0	81,839	81,839
					Total Sub Head :					81,839	0	0	0	81,839	81,839	
		Total Minor Head 103 :					1,51,603	0	10,000	0	1,41,603	1,51,603				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	519	Voucher	67,227	1,000	6,000	0	60,227	66,227	
						Total Object Head-- 1 :					67,227	1,000	6,000	0	60,227	66,227

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401							Total Major Head	2401 :		22,11,947	3,000	1,48,000	4,400	20,56,547	22,08,947		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	516	Voucher	2,07,072	0	12,000	0	1,95,072	2,07,072			
						Voted-Sixth-Schedule-Garo	574	Voucher	4,05,282	5,000	76,000	8,800	3,15,482	4,00,282			
						Total Object Head-- 1 :			6,12,354	5,000	88,000	8,800	5,10,554	6,07,354			
						Total Sub Head :			6,12,354	5,000	88,000	8,800	5,10,554	6,07,354			
						Total Minor Head 101 :			6,12,354	5,000	88,000	8,800	5,10,554	6,07,354			
						Total Sub Major Head 1 :			6,12,354	5,000	88,000	8,800	5,10,554	6,07,354			
						Total Major Head 2435 :			6,12,354	5,000	88,000	8,800	5,10,554	6,07,354			
							Total of Month :		28,24,301	8,000	2,36,000	13,200	25,67,101	28,16,301			
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	2,29,355	2,000	22,000	2,200	2,03,155	2,27,355			
						Voted-Sixth-Schedule-Garo	441	Voucher	5,91,331	0	10,000	0	5,81,331	5,91,331			
						Voted-Sixth-Schedule-Garo	721	Voucher	1,026	0	0	0	1,026	1,026			
						Voted-Sixth-Schedule-Garo	723	Voucher	29,741	0	0	0	29,741	29,741			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Tura Treasury															
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account: MAY/2026															
Major Head			Sub Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,51,453	2,000	32,000	2,200	8,15,253	8,49,453
					02. Wages	Voted-Sixth-Schedule-Garo	640	Voucher	1,85,880	0	0	0	1,85,880	1,85,880	
					Total Object Head-- 2 :				1,85,880	0	0	0	1,85,880	1,85,880	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1256	Voucher	56,000	0	0	0	56,000	56,000	
					Total Object Head-- 11 :				56,000	0	0	0	56,000	56,000	
					Total Sub Head :				10,93,333	2,000	32,000	2,200	10,57,133	10,91,333	
		Total Minor Head 1 :				10,93,333	2,000	32,000	2,200	10,57,133	10,91,333				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	69,764	0	10,000	0	59,764	69,764	
					Total Object Head-- 1 :				69,764	0	10,000	0	59,764	69,764	
					Total Sub Head :				69,764	0	10,000	0	59,764	69,764	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	446	Voucher	81,839	0	0	0	81,839	81,839	
					Total Object Head-- 1 :				81,839	0	0	0	81,839	81,839	
					Total Sub Head :				81,839	0	0	0	81,839	81,839	
		Total Minor Head 103 :				1,51,603	0	10,000	0	1,41,603	1,51,603				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	67,227	1,000	6,000	0	60,227	66,227	
					Total Object Head-- 1 :				67,227	1,000	6,000	0	60,227	66,227	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																			
Month of Account:		MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates							Total Sub Head :				67,227	1,000	6,000		0	60,227	66,227	
										Total Minor Head 107 :				67,227	1,000	6,000		0	60,227	66,227	
		108	(24) Regional Centre For Training And Production Of Mushroom				0	02. Wages	Voted-Sixth-Schedule-Garo		554	Voucher	1,30,231	0	0	0	1,30,231	1,30,231			
									Voted-Sixth-Schedule-Garo	669	Voucher	1,26,030	0	0	0	1,26,030	1,26,030				
							Total Object Head-- 2 :				2,56,261	0	0	0	2,56,261	2,56,261					
							Total Sub Head :				2,56,261	0	0	0	2,56,261	2,56,261					
									Total Minor Head 108 :				2,56,261	0	0	0	2,56,261	2,56,261			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		448	Voucher	1,17,004	0	10,000	0	1,07,004	1,17,004			
							Total Object Head-- 1 :				1,17,004	0	10,000	0	1,07,004	1,17,004					
							Total Sub Head :				1,17,004	0	10,000	0	1,07,004	1,17,004					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		416	Voucher	4,44,725	0	65,000	2,200	3,77,525	4,44,725			
									Voted-Sixth-Schedule-Garo	509	Voucher	2,51,057	0	0	0	2,51,057	2,51,057				
							Total Object Head-- 1 :				6,95,782	0	65,000	2,200	6,28,582	6,95,782					
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1244	Voucher	10,000	0	0	0	10,000	10,000					
								Voted-Sixth-Schedule-Garo	1245	Voucher	10,000	0	0	0	10,000	10,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1254	Voucher	9,995	0	0	0	9,995	9,995		
						Voted-Sixth-Schedule-Garo	1257	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1258	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	1271	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				59,995	0	0	0	59,995	59,995	
				Total Sub Head :				7,55,777	0	65,000	2,200	6,88,577	7,55,777			
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	3,89,608	0	0	0	3,89,608	3,89,608	
							Voted-Sixth-Schedule-Garo	819	Voucher	3,77,040	0	0	0	3,77,040	3,77,040	
							Total Object Head-- 2 :				7,66,648	0	0	0	7,66,648	7,66,648
							Total Sub Head :				7,66,648	0	0	0	7,66,648	7,66,648
							(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	77,170	0	0	0
				Total Object Head-- 1 :						77,170	0	0	0	77,170	77,170	
			Total Sub Head :							77,170	0	0	0	77,170	77,170	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	556	Voucher	3,31,031	0	0	0	3,31,031	3,31,031		
						Voted-Sixth-Schedule-Garo	818	Voucher	3,20,793	0	0	0	3,20,793	3,20,793		
						Total Object Head-- 2 :				6,51,824	0	0	0	6,51,824	6,51,824	

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Department :		Agriculture Department																			
Treasury		Tura Treasury																			
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																			
Month of Account:		MAY/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				6,51,824	0	0	0		6,51,824	6,51,824					
						Total Minor Head 119 :				23,68,423	0	75,000	2,200		22,91,223	23,68,423					
						Total Sub Major Head 0 :				39,36,847	3,000	1,23,000	4,400		38,06,447	39,33,847					
						Total Major Head 2401 :				39,36,847	3,000	1,23,000	4,400		38,06,447	39,33,847					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	4,05,282	5,000	76,000	8,800		3,15,482	4,00,282						
						Voted-Sixth-Schedule-Garo	438	Voucher	2,07,072	0	13,000	0		1,94,072	2,07,072						
						Total Object Head-- 1 :										6,12,354	5,000	89,000	8,800	5,09,554	6,07,354
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1243	Voucher	10,000	0	0	0		10,000	10,000						
						Voted-Sixth-Schedule-Garo	1246	Voucher	45,000	0	0	0		45,000	45,000						
						Voted-Sixth-Schedule-Garo	1265	Voucher	44,998	0	0	0		44,998	44,998						
						Total Object Head-- 11 :										99,998	0	0	0	99,998	99,998
						Total Sub Head :										7,12,352	5,000	89,000	8,800	6,09,552	7,07,352
						Total Minor Head 101 :										7,12,352	5,000	89,000	8,800	6,09,552	7,07,352
						Total Sub Major Head 1 :										7,12,352	5,000	89,000	8,800	6,09,552	7,07,352
						Total Major Head 2435 :										7,12,352	5,000	89,000	8,800	6,09,552	7,07,352
Total of Month :										46,49,199	8,000	2,12,000	13,200	44,15,999	46,41,199						
Month of Account:		JUN/2026																			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1741	Voucher	23,750	0	0	0	23,750	23,750		
						Voted-Sixth-Schedule-Garo	1808	Voucher	15,460	0	0	0	15,460	15,460		
						Voted-Sixth-Schedule-Garo	2638	Challan	-2,000	0	0	0	-2,000	-2,000		
						Voted-Sixth-Schedule-Garo	341	Voucher	2,29,355	0	22,000	2,200	2,05,155	2,29,355		
						Voted-Sixth-Schedule-Garo	342	Voucher	5,91,331	0	10,000	0	5,81,331	5,91,331		
						Voted-Sixth-Schedule-Garo	47	Voucher	30,767	0	0	0	30,767	30,767		
						Total Object Head-- 1 :				8,88,663	0	32,000	2,200	8,54,463	8,88,663	
					02. Wages	Voted-Sixth-Schedule-Garo	1568	Voucher	1,97,005	0	0	0	1,97,005	1,97,005		
						Total Object Head-- 2 :				1,97,005	0	0	0	1,97,005	1,97,005	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	645	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	647	Voucher	35,900	0	0	0	35,900	35,900		
						Total Object Head-- 11 :				43,900	0	0	0	43,900	43,900	
					Total Sub Head :				11,29,568	0	32,000	2,200	10,95,368	11,29,568		
					Total Minor Head 1 :				11,29,568	0	32,000	2,200	10,95,368	11,29,568		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1737	Voucher	4,240	0	0	0	4,240	4,240		
						Voted-Sixth-Schedule-Garo	346	Voucher	69,764	0	10,000	0	59,764	69,764		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department : Agriculture Department																									
Treasury Tura Treasury																									
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																									
Month of Account: JUN/2026																									
Major Head			Sub Minor Head		Sub Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																			8009 - 7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						74,004		0		10,000		0		64,004		74,004			
						Total Sub Head :						74,004		0		10,000		0		64,004		74,004			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1735		Voucher		4,990		0		0		0		4,990		4,990				
					Voted-Sixth-Schedule-Garo		345		Voucher		81,839		0		0		81,839		81,839						
					Total Object Head-- 1 :						86,829		0		0		0		86,829		86,829				
		Total Sub Head :						86,829		0		0		0		86,829		86,829							
		Total Minor Head 103 :						1,60,833		0		10,000		0		1,50,833		1,60,833							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1736		Voucher		4,020		0		0		4,020		4,020					
						Voted-Sixth-Schedule-Garo		2641		Challan		-1,000		0		0		-1,000		-1,000					
						Voted-Sixth-Schedule-Garo		344		Voucher		67,227		0		6,000		61,227		67,227					
						Total Object Head-- 1 :						70,247		0		6,000		0		64,247		70,247			
						Total Sub Head :						70,247		0		6,000		0		64,247		70,247			
		Total Minor Head 107 :						70,247		0		6,000		0		64,247		70,247							
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo		1588		Voucher		1,33,579		0		0		1,33,579		1,33,579					
						Total Object Head-- 2 :						1,33,579		0		0		1,33,579		1,33,579					
						Total Sub Head :						1,33,579		0		0		1,33,579		1,33,579					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account: JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	108	Total Minor Head 108 :							1,33,579	0	0	0	1,33,579	1,33,579		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1785	Voucher	6,840	0	0	0	6,840	6,840			
						Voted-Sixth-Schedule-Garo	347	Voucher	1,17,004	0	10,000	0	1,07,004	1,17,004			
			Total Object Head-- 1 :							1,23,844	0	10,000	0	1,13,844	1,23,844		
			Total Sub Head :							1,23,844	0	10,000	0	1,13,844	1,23,844		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1738	Voucher	26,770	0	0	0	26,770	26,770			
						Voted-Sixth-Schedule-Garo	1742	Voucher	15,270	0	0	0	15,270	15,270			
						Voted-Sixth-Schedule-Garo	340	Voucher	4,44,725	0	70,000	2,200	3,72,525	4,44,725			
						Voted-Sixth-Schedule-Garo	348	Voucher	2,51,057	0	0	0	2,51,057	2,51,057			
			Total Object Head-- 1 :							7,37,822	0	70,000	2,200	6,65,622	7,37,822		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1392	Voucher	10,000	0	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	1393	Voucher	9,996	0	0	0	9,996	9,996			
						Voted-Sixth-Schedule-Garo	1394	Voucher	12,000	0	0	0	12,000	12,000			
						Voted-Sixth-Schedule-Garo	646	Voucher	8,000	0	0	0	8,000	8,000			
			Total Object Head-- 11 :							39,996	0	0	0	39,996	39,996		
			Total Sub Head :							7,77,818	0	70,000	2,200	7,05,618	7,77,818		
			(17) Development And	0	02. Wages	Voted-Sixth-	1590	Voucher	3,75,354	0	0	0	3,75,354	3,75,354			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :			3,75,354	0	0	0	3,75,354	3,75,354	
						Total Sub Head :			3,75,354	0	0	0	3,75,354	3,75,354	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1744	Voucher	4,700	0	0	0	4,700	4,700	
						Voted-Sixth-Schedule-Garo	343	Voucher	77,170	0	0	0	77,170	77,170	
						Total Object Head-- 1 :			81,870	0	0	0	81,870	81,870	
						Total Sub Head :			81,870	0	0	0	81,870	81,870	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1589	Voucher	3,36,018	0	0	0	3,36,018	3,36,018	
						Total Object Head-- 2 :			3,36,018	0	0	0	3,36,018	3,36,018	
						Total Sub Head :			3,36,018	0	0	0	3,36,018	3,36,018	
						Total Minor Head 119 :			16,94,904	0	80,000	2,200	16,12,704	16,94,904	
					Total Sub Major Head 0 :			31,89,131	0	1,28,000	4,400	30,56,731	31,89,131		
					Total Major Head 2401 :			31,89,131	0	1,28,000	4,400	30,56,731	31,89,131		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1739	Voucher	24,430	0	0	0	24,430	24,430	
						Voted-Sixth-Schedule-Garo	1740	Voucher	12,720	0	0	0	12,720	12,720	
						Voted-Sixth-Schedule-Garo	1743	Voucher	2,120	0	0	0	2,120	2,120	
						Voted-Sixth-Schedule-Garo	2634	Challan	-4,000	0	0	0	-4,000	-4,000	
						Voted-Sixth-	338	Voucher	4,05,282	0	69,000	8,800	3,27,482	4,05,282	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	2,07,072	0	13,000	0	1,94,072	2,07,072		
						Total Object Head-- 1 :					6,47,624	0	82,000	8,800	5,56,824	6,47,624
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1987	Voucher	30,128	0	0	0	30,128	30,128		
						Total Object Head-- 11 :					30,128	0	0	0	30,128	30,128
					Total Sub Head :					6,77,752	0	82,000	8,800	5,86,952	6,77,752	
					Total Minor Head 101 :					6,77,752	0	82,000	8,800	5,86,952	6,77,752	
					Total Sub Major Head 1 :					6,77,752	0	82,000	8,800	5,86,952	6,77,752	
					Total Major Head 2435 :					6,77,752	0	82,000	8,800	5,86,952	6,77,752	
Total of Month :					38,66,883	0	2,10,000	13,200	36,43,683	38,66,883						
Total of DDO 200003 :					1,13,40,383	16,000	6,58,000	39,600	1,06,26,783	1,13,24,383						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,13,24,383	
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							25,56,802
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							5,74,961

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,900
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,13,532
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,50,507
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,02,701
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	3,89,840
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,57,852
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,19,785
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,991
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	11,42,002
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,36,210
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	9,87,842
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,62,332
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,30,126

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>		
1,13,24,383		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	2,29,236	0	17,500		0	2,11,736	2,29,236	
						Voted-Sixth-Schedule-Garo	159	Voucher	6,23,154	0	30,000		0	5,93,154	6,23,154	
						Voted-Sixth-Schedule-Garo	9	Voucher	5,24,274	0	0		0	5,24,274	5,24,274	
						Total Object Head-- 1 :			13,76,664	0	47,500		0	13,29,164	13,76,664	
						Total Sub Head :			13,76,664	0	47,500		0	13,29,164	13,76,664	
						Total Minor Head 109 :			13,76,664	0	47,500		0	13,29,164	13,76,664	
						Total Sub Major Head 0 :			13,76,664	0	47,500		0	13,29,164	13,76,664	
						Total Major Head 2401 :			13,76,664	0	47,500		0	13,29,164	13,76,664	
Total of Month :									13,76,664	0	47,500		0	13,29,164	13,76,664	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	87,379	0	0		0	87,379	87,379	
						Voted-Sixth-Schedule-Garo	321	Voucher	2,29,236	0	17,500		0	2,11,736	2,29,236	
						Voted-Sixth-Schedule-Garo	322	Voucher	5,35,775	0	30,000		0	5,05,775	5,35,775	
						Total Object Head-- 1 :			8,52,390	0	47,500		0	8,04,890	8,52,390	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200004		District Training Officer Farmers Training Centre Sangsanggre Tura															
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(03) Farmer'S Training Centre			Total Sub Head :				8,52,390	0	47,500		0	8,04,890	8,52,390			
						Total Minor Head 109 :			8,52,390	0	47,500		0	8,04,890	8,52,390				
						Total Sub Major Head 0 :			8,52,390	0	47,500		0	8,04,890	8,52,390				
						Total Major Head 2401 :			8,52,390	0	47,500		0	8,04,890	8,52,390				
Total of Month :										8,52,390	0	47,500		0	8,04,890	8,52,390			
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	2,29,236	0	17,500		0	2,11,736	2,29,236			
						Voted-Sixth-Schedule-Garo		2031	Voucher	31,910	0	0	0	31,910	31,910				
						Voted-Sixth-Schedule-Garo		45	Voucher	87,379	0	0	0	87,379	87,379				
						Voted-Sixth-Schedule-Garo		46	Voucher	5,35,775	0	30,000	0	5,05,775	5,35,775				
						Total Object Head-- 1 :				8,84,300	0	47,500		0	8,36,800	8,84,300			
				02. Wages	Voted-Sixth-Schedule-Garo		1459	Voucher	96,596	0	0	0	96,596	96,596					
					Voted-Sixth-Schedule-Garo		732	Voucher	33,418	0	0	0	33,418	33,418					
					Voted-Sixth-Schedule-Garo		733	Voucher	93,480	0	0	0	93,480	93,480					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200004		District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				2,23,494	0	0	0	2,23,494	2,23,494		
						Total Sub Head :				11,07,794	0	47,500	0	10,60,294	11,07,794		
						Total Minor Head 109 :				11,07,794	0	47,500	0	10,60,294	11,07,794		
						Total Sub Major Head 0 :				11,07,794	0	47,500	0	10,60,294	11,07,794		
						Total Major Head 2401 :				11,07,794	0	47,500	0	10,60,294	11,07,794		
						Total of Month :				11,07,794	0	47,500	0	10,60,294	11,07,794		
						Total of DDO	200004 :		33,36,848	0	1,42,500	0	31,94,348	33,36,848			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	33,36,848
Summary of DDO wise expenditure																	
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					31,13,354		
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages		Voted-Sixth-Schedule-Garo					2,23,494		
																	33,36,848

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	407	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488	
							Voted-Sixth-Schedule-Garo	584	Voucher	1,57,247	2,000	15,000	2,200	1,38,047	1,55,247	
							Total Object Head-- 1 :			2,83,735	2,000	25,000	2,200	2,54,535	2,81,735	
							Total Sub Head :			2,83,735	2,000	25,000	2,200	2,54,535	2,81,735	
							Total Minor Head 111 :			2,83,735	2,000	25,000	2,200	2,54,535	2,81,735	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	304	Challan	-16,312	0	0	0	-16,312	-16,312	
							Total Object Head-- 70 :			-16,312	0	0	0	-16,312	-16,312	
							Total Sub Head :			-16,312	0	0	0	-16,312	-16,312	
							Total Minor Head 911 :			-16,312	0	0	0	-16,312	-16,312	
							Total Sub Major Head 0 :			2,67,423	2,000	25,000	2,200	2,38,223	2,65,423	
							Total Major Head 2401 :			2,67,423	2,000	25,000	2,200	2,38,223	2,65,423	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	Voucher	6,36,467	0	30,000	0	6,06,467	6,36,467	
							Voted-Sixth-Schedule-Garo	564	Voucher	6,06,488	3,000	59,500	6,600	5,37,388	6,03,488	
							Total Object Head-- 1 :			12,42,955	3,000	89,500	6,600	11,43,855	12,39,955	
							Total Sub Head :			12,42,955	3,000	89,500	6,600	11,43,855	12,39,955	
							(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	408	Voucher	2,88,739	0	0
Voted-Sixth-Schedule-Garo	585	Voucher	3,67,236	1,000	48,000	2,200					3,16,036	3,66,236				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				6,55,975	1,000	48,000	2,200	6,04,775	6,54,975	
						Total Sub Head :				6,55,975	1,000	48,000	2,200	6,04,775	6,54,975	
						Total Minor Head 4 :				18,98,930	4,000	1,37,500	8,800	17,48,630	18,94,930	
						Total Sub Major Head 1 :				18,98,930	4,000	1,37,500	8,800	17,48,630	18,94,930	
						Total Major Head 2415 :				18,98,930	4,000	1,37,500	8,800	17,48,630	18,94,930	
						Total of Month :				21,66,353	6,000	1,62,500	11,000	19,86,853	21,60,353	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	957	Voucher	1,94,835	0	0	0	1,94,835	1,94,835		
						Voted-Sixth-Schedule-Garo	962	Voucher	1,92,270	0	0	0	1,92,270	1,92,270		
						Total Object Head-- 2 :				3,87,105	0	0	0	3,87,105	3,87,105	
						Total Sub Head :				3,87,105	0	0	0	3,87,105	3,87,105	
						Total Minor Head 107 :				3,87,105	0	0	0	3,87,105	3,87,105	
						111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,57,247	2,000	15,000	2,200
Total Object Head-- 1 :				1,57,247	2,000					15,000	2,200	1,38,047	1,55,247			
02. Wages	Voted-Sixth-	958	Voucher	38,688	0					0	0	38,688	38,688			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	963	Voucher	37,440	0	0		0	37,440	37,440
Total Object Head-- 2 :										76,128	0	0		0	76,128	76,128
Total Sub Head :										2,33,375	2,000	15,000		2,200	2,14,175	2,31,375
Total Minor Head 111 :										2,33,375	2,000	15,000		2,200	2,14,175	2,31,375
Total Sub Major Head 0 :										6,20,480	2,000	15,000		2,200	6,01,280	6,18,480
Total Major Head 2401 :										6,20,480	2,000	15,000		2,200	6,01,280	6,18,480
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	6,06,488	3,000	59,500		6,600	5,37,388	6,03,488
							Voted-Sixth-Schedule-Garo	1102	Voucher	30,767	0	0		0	30,767	30,767
							Voted-Sixth-Schedule-Garo	9	Voucher	6,36,467	0	30,000		0	6,06,467	6,36,467
Total Object Head-- 1 :										12,73,722	3,000	89,500		6,600	11,74,622	12,70,722
					02. Wages		Voted-Sixth-Schedule-Garo	952	Voucher	26,092	0	0		0	26,092	26,092
							Voted-Sixth-Schedule-Garo	964	Voucher	1,07,340	0	0		0	1,07,340	1,07,340
Total Object Head-- 2 :										1,33,432	0	0		0	1,33,432	1,33,432
Total Sub Head :										14,07,154	3,000	89,500		6,600	13,08,054	14,04,154
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	953	Voucher	30,679	0	0		0	30,679	30,679
							Voted-Sixth-Schedule-Garo	959	Voucher	91,728	0	0		0	91,728	91,728

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																												
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2415	01	004	(13) Soil Testing Lab		0	02. Wages		Total Object Head-- 2 :										1,22,407		0		0		0		1,22,407		1,22,407		
						Total Sub Head :										1,22,407		0		0		0		1,22,407		1,22,407				
			(14) State Soil Survey Organisation		0	01. Salaries		Voted-Sixth-Schedule-Garo		12		Voucher		3,68,444		1,000		48,000		2,200		3,17,244		3,67,444						
								Voted-Sixth-Schedule-Garo		8		Voucher		2,93,243		0		0		0		2,93,243		2,93,243						
								Voted-Sixth-Schedule-Garo		855		Voucher		30,767		0		0		0		30,767		30,767						
								Total Object Head-- 1 :										6,92,454		1,000		48,000		2,200		6,41,254		6,91,454		
						02. Wages		Voted-Sixth-Schedule-Garo		955		Voucher		31,581		0		0		0		31,581		31,581						
								Voted-Sixth-Schedule-Garo		960		Voucher		86,130		0		0		0		86,130		86,130						
								Total Object Head-- 2 :										1,17,711		0		0		0		1,17,711		1,17,711		
			Total Sub Head :										8,10,165		1,000		48,000		2,200		7,58,965		8,09,165							
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo		956		Voucher		54,188		0		0		0		54,188		54,188						
								Voted-Sixth-Schedule-Garo		961		Voucher		52,440		0		0		0		52,440		52,440						
						Total Object Head-- 2 :										1,06,628		0		0		0		1,06,628		1,06,628				
						Total Sub Head :										1,06,628		0		0		0		1,06,628		1,06,628				
			Total Minor Head						4 :				24,46,354		4,000		1,37,500		8,800		22,96,054		24,42,354							
			Total Sub Major Head						1 :				24,46,354		4,000		1,37,500		8,800		22,96,054		24,42,354							
			Total Major Head						2415 :				24,46,354		4,000		1,37,500		8,800		22,96,054		24,42,354							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department :			Agriculture Department																											
Treasury			Tura Treasury																											
D.D.O. :			200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																											
Month of Account:			MAY/2026																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
Total of Month :																			30,66,834		6,000		1,52,500		11,000		28,97,334		30,60,834	
Month of Account:			JUN/2026																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		1457		Voucher		4,950		0		0		0		4,950		4,950							
							Voted-Sixth-Schedule-Garo		1555		Voucher		2,03,794		0		0		0		2,03,794		2,03,794							
							Total Object Head-- 2 :										2,08,744		0		0		0		2,08,744		2,08,744			
							Total Sub Head :										2,08,744		0		0		0		2,08,744		2,08,744			
		Total Minor Head 107 :										2,08,744		0		0		0		2,08,744		2,08,744								
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1436		Voucher		9,330		0		0		0		9,330		9,330							
							Voted-Sixth-Schedule-Garo		2647		Challan		-2,000		0		0		0		-2,000		-2,000							
							Voted-Sixth-Schedule-Garo		350		Voucher		1,57,247		0		10,000		2,200		1,45,047		1,57,247							
							Total Object Head-- 1 :										1,64,577		0		10,000		2,200		1,52,377		1,64,577			
							02. Wages		Voted-Sixth-Schedule-Garo		1458		Voucher		960		0		0		0		960		960					
					Voted-Sixth-Schedule-Garo				1556		Voucher		39,680		0		0		0		39,680		39,680							
					Total Object Head-- 2 :										40,640		0		0		0		40,640		40,640					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	Total Sub Head :						2,05,217	0	10,000	2,200	1,93,017	2,05,217	
				Total Minor Head 111 :						2,05,217	0	10,000	2,200	1,93,017	2,05,217	
				Total Sub Major Head 0 :						4,13,961	0	10,000	2,200	4,01,761	4,13,961	
				Total Major Head 2401 :						4,13,961	0	10,000	2,200	4,01,761	4,13,961	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1438	Voucher	38,040	0	0	0	38,040	38,040			
					Voted-Sixth-Schedule-Garo	1440	Voucher	39,170	0	0	0	39,170	39,170			
					Voted-Sixth-Schedule-Garo	2650	Challan	-3,000	0	0	0	-3,000	-3,000			
					Voted-Sixth-Schedule-Garo	352	Voucher	6,36,467	0	30,000	0	6,06,467	6,36,467			
					Voted-Sixth-Schedule-Garo	353	Voucher	6,37,255	0	59,500	6,600	5,71,155	6,37,255			
					Total Object Head-- 1 :				13,47,932	0	89,500	6,600	12,51,832	13,47,932		
				02. Wages	Voted-Sixth-Schedule-Garo	1550	Voucher	2,760	0	0	0	2,760	2,760			
					Voted-Sixth-Schedule-Garo	1551	Voucher	1,13,770	0	0	0	1,13,770	1,13,770			
					Total Object Head-- 2 :				1,16,530	0	0	0	1,16,530	1,16,530		
				Total Sub Head :						14,64,462	0	89,500	6,600	13,68,362	14,64,462	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1454	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Garo	1552	Voucher	99,200	0	0	0	99,200	99,200		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Tura Treasury													
D.D.O. :			200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,01,600	0	0	0	0	1,01,600	1,01,600
					Total Sub Head :				1,01,600	0	0	0	0	1,01,600	1,01,600	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1437	Voucher	17,930	0	0	0	17,930	17,930		
						Voted-Sixth-Schedule-Garo	1439	Voucher	24,100	0	0	0	24,100	24,100		
						Voted-Sixth-Schedule-Garo	1441	Voucher	30,096	0	0	0	30,096	30,096		
						Voted-Sixth-Schedule-Garo	2004	Voucher	49,480	0	0	0	49,480	49,480		
						Voted-Sixth-Schedule-Garo	2646	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	349	Voucher	3,99,211	0	38,000	2,200	3,59,011	3,99,211		
						Voted-Sixth-Schedule-Garo	351	Voucher	2,93,243	0	0	0	2,93,243	2,93,243		
						Total Object Head-- 1 :				8,13,060	0	38,000	2,200	7,72,860	8,13,060	
					02. Wages	Voted-Sixth-Schedule-Garo	1455	Voucher	2,220	0	0	0	2,220	2,220		
						Voted-Sixth-Schedule-Garo	1553	Voucher	91,295	0	0	0	91,295	91,295		
						Total Object Head-- 2 :				93,515	0	0	0	93,515	93,515	
					Total Sub Head :				9,06,575	0	38,000	2,200	8,66,375	9,06,575		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1456	Voucher	1,350	0	0	0	1,350	1,350		
						Voted-Sixth-Schedule-Garo	1554	Voucher	55,583	0	0	0	55,583	55,583		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005		Research Officer Dist. & Local Research Stn. & Laboratories Tura												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				56,933	0	0	0		56,933	56,933
						Total Sub Head :				56,933	0	0	0		56,933	56,933
						Total Minor Head 4 :				25,29,570	0	1,27,500	8,800		23,93,270	25,29,570
						Total Sub Major Head 1 :				25,29,570	0	1,27,500	8,800		23,93,270	25,29,570
						Total Major Head 2415 :				25,29,570	0	1,27,500	8,800		23,93,270	25,29,570
						Total of Month :				29,43,531	0	1,37,500	11,000		27,95,031	29,43,531
						Total of DDO 200005 :				81,76,718	12,000	4,52,500	33,000		76,79,218	81,64,718
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																81,64,718
Summary of DDO wise expenditure																
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo										5,95,849
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										6,01,559
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo										1,16,768
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo										-16,312

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo38,58,609
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo2,49,962
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo2,24,007
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo21,59,489
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo2,11,226
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo1,63,561
						81,64,718

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department : Agriculture Department																				
Treasury Tura Treasury																				
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																				
Month of Account: APR/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	2,03,346	2,000	42,500	6,600	1,52,246	2,01,346						
						Total Object Head-- 1 :									2,03,346	2,000	42,500	6,600	1,52,246	2,01,346
						Total Sub Head :									2,03,346	2,000	42,500	6,600	1,52,246	2,01,346
						Total Minor Head 109 :									2,03,346	2,000	42,500	6,600	1,52,246	2,01,346
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	5,48,843	2,000	67,500	6,600	4,72,743	5,46,843						
						Voted-Sixth-Schedule-Garo	241	Voucher	1,51,705	0	35,000	0	1,16,705	1,51,705						
						Voted-Sixth-Schedule-Garo	718	Voucher	88,882	0	0	0	88,882	88,882						
						Total Object Head-- 1 :									7,89,430	2,000	1,02,500	6,600	6,78,330	7,87,430
			Total Sub Head :									7,89,430	2,000	1,02,500	6,600	6,78,330	7,87,430			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	7,39,328	7,000	1,64,000	8,800	5,59,528	7,32,328						
						Voted-Sixth-Schedule-Garo	508	Voucher	3,025	0	0	0	3,025	3,025						
						Voted-Sixth-Schedule-Garo	509	Voucher	39,346	0	0	0	39,346	39,346						
						Voted-Sixth-Schedule-Garo	510	Voucher	42,375	0	0	0	42,375	42,375						
						Voted-Sixth-Schedule-Garo	716	Voucher	2,13,186	0	0	0	2,13,186	2,13,186						
		Total Object Head-- 1 :									10,37,260	7,000	1,64,000	8,800	8,57,460	10,30,260				
		Total Sub Head :									10,37,260	7,000	1,64,000	8,800	8,57,460	10,30,260				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																															
Treasury		Tura Treasury																															
D.D.O. :		200007		Asstt. Agri. Engineer(Mech) Tura																													
Month of Account:		APR/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610											
2401		00		113				Total Minor Head		113 :								18,26,690		9,000		2,66,500			15,400		15,35,790		18,17,690				
								Total Sub Major Head		0 :								20,30,036		11,000		3,09,000			22,000		16,88,036		20,19,036				
								Total Major Head		2401 :								20,30,036		11,000		3,09,000			22,000		16,88,036		20,19,036				
								Total of Month		:								20,30,036		11,000		3,09,000			22,000		16,88,036		20,19,036				
Month of Account:		MAY/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610											
2401		00		109		(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		465		Voucher		2,03,346		2,000		40,500			6,600		1,54,246		2,01,346				
										Total Object Head--		1 :						2,03,346		2,000		40,500			6,600		1,54,246		2,01,346				
								Total Sub Head		:								2,03,346		2,000		40,500			6,600		1,54,246		2,01,346				
								Total Minor Head		109 :								2,03,346		2,000		40,500			6,600		1,54,246		2,01,346				
				113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		464		Voucher		1,51,705		0		35,000			0		1,16,705		1,51,705				
										Voted-Sixth-Schedule-Garo				466		Voucher		5,48,843		2,000		72,000			6,600		4,68,243		5,46,843				
										Voted-Sixth-Schedule-Garo				894		Voucher		87,917		0		0			0		87,917		87,917				
										Voted-Sixth-Schedule-Garo				895		Voucher		90,974		0		0			0		90,974		90,974				
										Total Object Head--		1 :						8,79,439		2,000		1,07,000			6,600		7,63,839		8,77,439				
								02. Wages				Voted-Sixth-		918																			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department : Agriculture Department																				
Treasury Tura Treasury																				
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																				
Month of Account: MAY/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401			00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	918	Voucher		52,416	0	0	0	52,416	52,416		
									Voted-Sixth-Schedule-Garo	987	Voucher		1,04,832	0	0	0	1,04,832	1,04,832		
									Total Object Head-- 2 :				1,57,248	0	0	0	1,57,248	1,57,248		
									Total Sub Head :				10,36,687	2,000	1,07,000	6,600	9,21,087	10,34,687		
					(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	597	Voucher		7,81,703	7,000	1,65,000	8,800	6,00,903	7,74,703		
									Voted-Sixth-Schedule-Garo	896	Voucher		2,18,207	0	0	0	2,18,207	2,18,207		
									Voted-Sixth-Schedule-Garo	921	Voucher		2,10,870	0	0	0	2,10,870	2,10,870		
									Total Object Head-- 1 :				12,10,780	7,000	1,65,000	8,800	10,29,980	12,03,780		
									Total Sub Head :				12,10,780	7,000	1,65,000	8,800	10,29,980	12,03,780		
									Total Minor Head 113 :				22,47,467	9,000	2,72,000	15,400	19,51,067	22,38,467		
									Total Sub Major Head 0 :				24,50,813	11,000	3,12,500	22,000	21,05,313	24,39,813		
									Total Major Head 2401 :				24,50,813	11,000	3,12,500	22,000	21,05,313	24,39,813		
									Total of Month :				24,50,813	11,000	3,12,500	22,000	21,05,313	24,39,813		
Month of Account: JUN/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200007		Asstt. Agri. Engineer(Mech) Tura																										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-			7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1386	Voucher	12,070	0	0	0	12,070	12,070															
						Voted-Sixth-Schedule-Garo		236	Voucher	2,03,346	0	40,500	6,600	1,56,246	2,03,346															
						Voted-Sixth-Schedule-Garo		2610	Challan	-2,000	0	0	0	-2,000	-2,000															
						Total Object Head-- 1 :		2,13,416	0	40,500	6,600	1,66,316	2,13,416																	
			Total Sub Head :		2,13,416	0	40,500	6,600	1,66,316	2,13,416																				
			Total Minor Head 109 :		2,13,416	0	40,500	6,600	1,66,316	2,13,416																				
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1387	Voucher	9,550	0	0	0	9,550	9,550														
							Voted-Sixth-Schedule-Garo		1405	Voucher	33,170	0	0	0	33,170	33,170														
							Voted-Sixth-Schedule-Garo		229	Voucher	1,51,705	0	35,000	0	1,16,705	1,51,705														
							Voted-Sixth-Schedule-Garo		238	Voucher	5,48,843	0	72,000	6,600	4,70,243	5,48,843														
		Voted-Sixth-Schedule-Garo					2612	Challan	-2,000	0	0	0	-2,000	-2,000																
		Total Object Head-- 1 :					7,41,268	0	1,07,000	6,600	6,27,668	7,41,268																		
		02. Wages		Voted-Sixth-Schedule-Garo		807	Voucher	1,19,040	0	0	0	1,19,040	1,19,040																	
				Voted-Sixth-Schedule-Garo		808	Voucher	59,520	0	0	0	59,520	59,520																	
				Total Object Head-- 2 :		1,78,560	0	0	0	1,78,560	1,78,560																			
				Total Sub Head :		9,19,828	0	1,07,000	6,600	8,06,228	9,19,828																			
		00			(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-		1388																				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1388	Voucher	44,160	0	0	0	44,160	44,160	
							Voted-Sixth-Schedule-Garo	232	Voucher	7,81,703	0	1,72,500	8,800	6,00,403	7,81,703	
							Voted-Sixth-Schedule-Garo	2606	Challan	-7,000	0	0	0	-7,000	-7,000	
						Total Object Head-- 1 :				8,18,863	0	1,72,500	8,800	6,37,563	8,18,863	
						Total Sub Head :				8,18,863	0	1,72,500	8,800	6,37,563	8,18,863	
						Total Minor Head 113 :				17,38,691	0	2,79,500	15,400	14,43,791	17,38,691	
						Total Sub Major Head 0 :				19,52,107	0	3,20,000	22,000	16,10,107	19,52,107	
Total Major Head 2401 :				19,52,107	0	3,20,000	22,000	16,10,107	19,52,107							
Total of Month :				19,52,107	0	3,20,000	22,000	16,10,107	19,52,107							
Total of DDO 200007 :				64,32,956	22,000	9,41,500	66,000	54,03,456	64,10,956							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															64,10,956	
Summary of DDO wise expenditure																
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,16,108
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								24,06,137

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura				
<u>Summary of DDO wise expenditure</u>							
Allowance							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	3,35,808
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,52,903
							64,10,956

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	86,379	0	0	0	86,379	86,379		
						Voted-Sixth-Schedule-Garo	157	Voucher	1,60,289	0	11,680	0	1,48,609	1,60,289		
						Voted-Sixth-Schedule-Garo	803	Voucher	87,591	0	0	0	87,591	87,591		
						Total Object Head-- 1 :				3,34,259	0	11,680	0	3,22,579	3,34,259	
						Total Sub Head :				3,34,259	0	11,680	0	3,22,579	3,34,259	
						Total Minor Head 108 :				3,34,259	0	11,680	0	3,22,579	3,34,259	
						Total Sub Major Head 0 :				3,34,259	0	11,680	0	3,22,579	3,34,259	
						Total Major Head 2401 :				3,34,259	0	11,680	0	3,22,579	3,34,259	
						Total of Month :				3,34,259	0	11,680	0	3,22,579	3,34,259	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	86,379	0	0	0	86,379	86,379		
						Voted-Sixth-Schedule-Garo	312	Voucher	1,60,289	0	11,680	0	1,48,609	1,60,289		
						Voted-Sixth-Schedule-Garo	736	Voucher	86,640	0	0	0	86,640	86,640		
						Voted-Sixth-Schedule-Garo	737	Voucher	49,639	0	0	0	49,639	49,639		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	738	Voucher	51,139	0	0	0	0	0	51,139	51,139	
						Total Object Head-- 1 :				4,34,086	0	11,680	0	4,22,406	4,34,086			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	459	Challan	-1,07,640	0	0	0	-1,07,640	-1,07,640			
							Voted-Sixth-Schedule-Garo	460	Challan	-2,25,840	0	0	0	-2,25,840	-2,25,840			
						Total Object Head-- 13 :				-3,33,480	0	0	0	-3,33,480	-3,33,480			
			Total Sub Head :				1,00,606	0	11,680	0	88,926	1,00,606						
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	694	Voucher	5,62,278	0	0	0	5,62,278	5,62,278			
							Voted-Sixth-Schedule-Garo	711	Voucher	5,52,780	0	0	0	5,52,780	5,52,780			
					Total Object Head-- 2 :				11,15,058	0	0	0	11,15,058	11,15,058				
					Total Sub Head :				11,15,058	0	0	0	11,15,058	11,15,058				
Total Minor Head 108 :					12,15,664	0	11,680	0	12,03,984	12,15,664								
Total Sub Major Head 0 :				12,15,664	0	11,680	0	12,03,984	12,15,664									
Total Major Head 2401 :				12,15,664	0	11,680	0	12,03,984	12,15,664									
Total of Month :				12,15,664	0	11,680	0	12,03,984	12,15,664									
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2016	Voucher	90,709	0	0		0	90,709	90,709		
							Voted-Sixth-Schedule-Garo	575	Voucher	2,11,428	0	11,680	0	1,99,748	2,11,428			
							Voted-Sixth-Schedule-Garo	576	Voucher	86,379	0	0	0	86,379	86,379			
						Total Object Head-- 1 :			3,88,516	0	11,680	0	3,76,836	3,88,516				
						Total Sub Head :			3,88,516	0	11,680	0	3,76,836	3,88,516				
		(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	654	Voucher	5,85,869	0	0	0	5,85,869	5,85,869				
					Total Object Head-- 2 :			5,85,869	0	0	0	5,85,869	5,85,869					
					Total Sub Head :			5,85,869	0	0	0	5,85,869	5,85,869					
					Total Minor Head 108 :			9,74,385	0	11,680	0	9,62,705	9,74,385					
Total Sub Major Head 0 :					9,74,385	0	11,680	0	9,62,705	9,74,385								
Total Major Head 2401 :					9,74,385	0	11,680	0	9,62,705	9,74,385								
Total of Month :										9,74,385	0	11,680	0	9,62,705	9,74,385			
Total of DDO 200009 :										25,24,308	0	35,040	0	24,89,268	25,24,308			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	25,24,308	
Summary of DDO wise expenditure																		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Tura Treasury				
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills			
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	11,56,861
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	-3,33,480
2401	00	108	(57) Tea Development Scheme	0	02. Wages Voted-Sixth-Schedule-Garo	17,00,927
						25,24,308

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara												
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,08,846	0	30,000	0	2,78,846	3,08,846	
						Voted-Sixth-Schedule-Garo	159	Voucher	4,08,681	0	10,000	0	3,98,681	4,08,681	
						Voted-Sixth-Schedule-Garo	160	Voucher	2,64,905	0	30,000	0	2,34,905	2,64,905	
						Voted-Sixth-Schedule-Garo	162	Voucher	2,36,179	0	0	0	2,36,179	2,36,179	
						Voted-Sixth-Schedule-Garo	164	Voucher	54,830	0	0	0	54,830	54,830	
						Voted-Sixth-Schedule-Garo	165	Voucher	81,839	0	0	0	81,839	81,839	
						Voted-Sixth-Schedule-Garo	232	Voucher	4,07,852	0	25,000	0	3,82,852	4,07,852	
						Total Object Head-- 1 :			17,63,132	0	95,000	0	16,68,132	17,63,132	
						Total Sub Head :			17,63,132	0	95,000	0	16,68,132	17,63,132	
		Total Minor Head 1 :			17,63,132	0	95,000	0	16,68,132	17,63,132					
		Total Object Head-- 1 :			33,056	0	0	0	33,056	33,056					
		Total Sub Head :			33,056	0	0	0	33,056	33,056					
		Total Minor Head 103 :			33,056	0	0	0	33,056	33,056					
		Total Object Head-- 1 :			74,940	0	0	0	74,940	74,940					

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head :				74,940	0	0		0	74,940	74,940	
					Total Minor Head 107 :				74,940	0	0		0	74,940	74,940	
					Total Sub Major Head 0 :				18,71,128	0	95,000		0	17,76,128	18,71,128	
					Total Major Head 2401 :				18,71,128	0	95,000		0	17,76,128	18,71,128	
					Total of Month :				18,71,128	0	95,000		0	17,76,128	18,71,128	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2401	00	001	(02) District Offices		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	4,08,681	0	10,000		0	3,98,681	4,08,681	
						Voted-Sixth-Schedule-Garo	30	Voucher	54,830	0	0		0	54,830	54,830	
						Voted-Sixth-Schedule-Garo	326	Voucher	1,14,813	0	0		0	1,14,813	1,14,813	
						Voted-Sixth-Schedule-Garo	327	Voucher	1,12,172	0	0		0	1,12,172	1,12,172	
						Voted-Sixth-Schedule-Garo	328	Voucher	1,10,953	0	0		0	1,10,953	1,10,953	
						Voted-Sixth-Schedule-Garo	40	Voucher	4,07,852	0	25,000		0	3,82,852	4,07,852	
						Voted-Sixth-	41	Voucher	81,839	0	0		0	81,839	81,839	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,36,179	0	0	0	2,36,179	2,36,179			
						Voted-Sixth-Schedule-Garo	44	Voucher	2,64,905	0	30,000	0	2,34,905	2,64,905			
						Voted-Sixth-Schedule-Garo	516	Voucher	83,400	0	0	0	83,400	83,400			
					Total Object Head-- 1 :				18,75,624	0	65,000	0	18,10,624	18,75,624			
					02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	71,730	0	0	0	71,730	71,730			
						Voted-Sixth-Schedule-Garo	379	Voucher	72,261	0	0	0	72,261	72,261			
						Total Object Head-- 2 :				1,43,991	0	0	0	1,43,991	1,43,991		
					Total Sub Head :				20,19,615	0	65,000	0	19,54,615	20,19,615			
					Total Minor Head 1 :				20,19,615	0	65,000	0	19,54,615	20,19,615			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	33,056	0	0	0	33,056	33,056			
						Total Object Head-- 1 :				33,056	0	0	0	33,056	33,056		
					Total Sub Head :				33,056	0	0	0	33,056	33,056			
		Total Minor Head 103 :				33,056	0	0	0	33,056	33,056						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	74,940	0	0	0	74,940	74,940			
						Total Object Head-- 1 :				74,940	0	0	0	74,940	74,940		
					Total Sub Head :				74,940	0	0	0	74,940	74,940			

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	Total Minor Head 107 :								74,940	0	0	0		74,940	74,940
			109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	378	Voucher	16,650	0	0	0		16,650	16,650
								Voted-Sixth-Schedule-Garo	381	Voucher	16,771	0	0	0		16,771	16,771
							Total Object Head-- 2 :				33,421	0	0	0		33,421	33,421
			Total Sub Head :				33,421	0	0	0		33,421	33,421				
			Total Minor Head 109 :				33,421	0	0	0		33,421	33,421				
			Total Sub Major Head 0 :				21,61,032	0	65,000	0		20,96,032	21,61,032				
Total Major Head 2401 :						21,61,032	0	65,000	0		20,96,032	21,61,032					
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	377	Voucher	35,850	0	0	0		35,850	35,850	
							Voted-Sixth-Schedule-Garo	380	Voucher	36,115	0	0	0		36,115	36,115	
						Total Object Head-- 2 :				71,965	0	0	0		71,965	71,965	
						Total Sub Head :				71,965	0	0	0		71,965	71,965	
						Total Minor Head 4 :				71,965	0	0	0		71,965	71,965	
						Total Sub Major Head 1 :				71,965	0	0	0		71,965	71,965	
						Total Major Head 2415 :				71,965	0	0	0		71,965	71,965	
Total of Month :											22,32,997	0	65,000	0		21,67,997	22,32,997
Month of Account:		JUN/2026															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	4,08,681	0	10,000		0	3,98,681	4,08,681
						Voted-Sixth-Schedule-Garo	27	Voucher	2,64,905	0	30,000		0	2,34,905	2,64,905
						Voted-Sixth-Schedule-Garo	29	Voucher	4,07,852	0	25,000		0	3,82,852	4,07,852
						Voted-Sixth-Schedule-Garo	30	Voucher	54,830	0	0		0	54,830	54,830
						Voted-Sixth-Schedule-Garo	32	Voucher	2,36,179	0	0		0	2,36,179	2,36,179
						Voted-Sixth-Schedule-Garo	33	Voucher	81,839	0	0		0	81,839	81,839
						Voted-Sixth-Schedule-Garo	456	Voucher	68,834	0	0		0	68,834	68,834
						Total Object Head-- 1 :				15,23,120	0	65,000		0	14,58,120
					02. Wages	Voted-Sixth-Schedule-Garo	342	Voucher	74,121	0	0		0	74,121	74,121
						Total Object Head-- 2 :				74,121	0	0		0	74,121
					Total Sub Head :				15,97,241	0	65,000		0	15,32,241	15,97,241
					Total Minor Head 1 :				15,97,241	0	65,000		0	15,32,241	15,97,241
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	33,056	0	0		0	33,056	33,056	
					Total Object Head-- 1 :				33,056	0	0		0	33,056	33,056
					Total Sub Head :				33,056	0	0		0	33,056	33,056
					Total Minor Head 103 :				33,056	0	0		0	33,056	33,056
	107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	31									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Baghmara Treasury																					
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																					
Month of Account:		JUN/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher		74,940	0	0	0		74,940	74,940							
										74,940	0	0	0		74,940	74,940							
										74,940	0	0	0		74,940	74,940							
									Total Object Head-- 1 :								74,940	0	0	0		74,940	74,940
									Total Sub Head :								74,940	0	0	0		74,940	74,940
									Total Minor Head 107 :								74,940	0	0	0		74,940	74,940
									109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	339	Voucher		17,205	0	0	0		17,205	17,205
			17,205	0	0	0		17,205								17,205							
			17,205	0	0	0		17,205								17,205							
		Total Sub Major Head 0 :														17,22,442	0	65,000	0		16,57,442	17,22,442	
		Total Major Head 2401 :								17,22,442	0	65,000	0		16,57,442	17,22,442							
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher		37,045	0	0	0		37,045	37,045							
										37,045	0	0	0		37,045	37,045							
										37,045	0	0	0		37,045	37,045							
									Total Object Head-- 2 :								37,045	0	0	0		37,045	37,045
									Total Sub Head :								37,045	0	0	0		37,045	37,045
									Total Minor Head 4 :								37,045	0	0	0		37,045	37,045
									Total Sub Major Head 1 :								37,045	0	0	0		37,045	37,045
Total Major Head 2415 :								37,045	0	0	0		37,045	37,045									
Total of Month :								17,59,487	0	65,000	0		16,94,487	17,59,487									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
Department :	Agriculture Department								
Treasury	Baghmara Treasury								
D.D.O. :	200001	District Agriculture Officer South Garo Hills Bagmara							
Total of DDO		200001 :		58,63,612	0	2,25,000	0	56,38,612	58,63,612
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									58,63,612
Summary of DDO wise expenditure									
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			51,61,876
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo			2,18,112
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			99,168
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			2,24,820
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo			50,626
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo			1,09,010
									58,63,612

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,33,736	0	37,000	0	96,736	1,33,736					
							Voted-Sixth-Schedule-Garo	26	Voucher	1,19,413	0	20,000	0	99,413	1,19,413				
						Total Object Head-- 1 :						2,53,149	0	57,000	0	1,96,149	2,53,149		
						Total Sub Head :						2,53,149	0	57,000	0	1,96,149	2,53,149		
						Total Minor Head 1 :						2,53,149	0	57,000	0	1,96,149	2,53,149		
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,58,500	0	15,000	0	1,43,500	1,58,500				
								Voted-Sixth-Schedule-Garo	Total Object Head-- 1 :						1,58,500	0	15,000	0	1,43,500
							Total Sub Head :						1,58,500	0	15,000	0	1,43,500	1,58,500	
							Total Minor Head 108 :						1,58,500	0	15,000	0	1,43,500	1,58,500	
							113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	43,843	0	0	0	43,843	43,843
		Voted-Sixth-Schedule-Garo	Total Object Head-- 1 :									43,843	0	0	0	43,843	43,843		
		Total Sub Head :									43,843	0	0	0	43,843	43,843			
		Total Minor Head 113 :									43,843	0	0	0	43,843	43,843			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					121	Voucher	2,55,597	0	0	0	2,55,597	2,55,597	
							Voted-Sixth-Schedule-Garo	24	Voucher	3,07,689	0	50,000	0	2,57,689	3,07,689				
						Total Object Head-- 1 :						5,63,286	0	50,000	0	5,13,286	5,63,286		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Baghmara Treasury														
D.D.O. :			200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:			APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				5,63,286	0	50,000		0	5,13,286	5,63,286
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		119	Voucher	81,839	0	0		0	81,839	81,839
							Total Object Head-- 1 :				81,839	0	0		0	81,839	81,839
							Total Sub Head :				81,839	0	0		0	81,839	81,839
							Total Minor Head 119 :				6,45,125	0	50,000		0	5,95,125	6,45,125
							Total Sub Major Head 0 :				11,00,617	0	1,22,000		0	9,78,617	11,00,617
							Total Major Head 2401 :				11,00,617	0	1,22,000		0	9,78,617	11,00,617
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo		120	Voucher	82,849	0	0		0	82,849	82,849
							Total Object Head-- 1 :				82,849	0	0		0	82,849	82,849
							Total Sub Head :				82,849	0	0		0	82,849	82,849
							Total Minor Head 4 :				82,849	0	0		0	82,849	82,849
							Total Sub Major Head 1 :				82,849	0	0		0	82,849	82,849
							Total Major Head 2415 :				82,849	0	0		0	82,849	82,849
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		122	Voucher	1,72,644	0	0		0	1,72,644	1,72,644
							Voted-Sixth-Schedule-Garo		27	Voucher	1,11,565	0	12,000		0	99,565	1,11,565
							Total Object Head-- 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002		District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Minor Head 101 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Sub Major Head 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Major Head 2435 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total of Month :				14,67,675	0	1,34,000		0	13,33,675	14,67,675
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	Voucher	1,33,736	0	37,000		0	96,736	1,33,736
							Voted-Sixth-Schedule-Garo	201	Voucher	1,19,413	0	20,000		0	99,413	1,19,413
						Total Object Head-- 1 :				2,53,149	0	57,000		0	1,96,149	2,53,149
					02. Wages		General-Voted	284	Voucher	1,24,800	0	0		0	1,24,800	1,24,800
							General-Voted	47	Voucher	1,28,960	0	0		0	1,28,960	1,28,960
						Total Object Head-- 2 :				2,53,760	0	0		0	2,53,760	2,53,760
						Total Sub Head :				5,06,909	0	57,000		0	4,49,909	5,06,909
						Total Minor Head 1 :				5,06,909	0	57,000		0	4,49,909	5,06,909

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																								
Treasury		Baghmara Treasury																								
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																								
Month of Account:		MAY/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	1,58,500	0	15,000	0			1,43,500	1,58,500										
									Total Object Head-- 1 :	1,58,500	0	15,000	0			1,43,500	1,58,500									
									Total Sub Head :	1,58,500	0	15,000	0			1,43,500	1,58,500									
									Total Minor Head 108 :										1,58,500	0	15,000	0			1,43,500	1,58,500
									113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	43,843	0	0	0			43,843	43,843			
																Total Object Head-- 1 :	43,843	0	0	0			43,843	43,843		
		Total Sub Head :	43,843	0	0	0										43,843	43,843									
		Total Minor Head 113 :														43,843	0	0	0			43,843	43,843			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher								2,55,597	0	0	0			2,55,597	2,55,597			
																Voted-Sixth-Schedule-Garo	203	Voucher	3,07,689	0	50,000	0			2,57,689	3,07,689
									Total Object Head-- 1 :	5,63,286	0	50,000	0			5,13,286	5,63,286									
									Total Sub Head :	5,63,286	0	50,000	0			5,13,286	5,63,286									
									(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	285	Voucher	1,98,420	0	0	0			1,98,420	1,98,420				
															General-Voted	55	Voucher	1,54,721	0	0	0			1,54,721	1,54,721	
			Total Object Head-- 2 :	3,53,141	0	0	0								3,53,141	3,53,141										
			Total Sub Head :	3,53,141	0	0	0								3,53,141	3,53,141										
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher							81,839	0	0	0			81,839	81,839				

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				81,839	0	0		0	81,839	81,839
						Total Sub Head :				81,839	0	0		0	81,839	81,839
			(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted		286	Voucher	1,42,380	0	0	0	1,42,380	1,42,380	
						General-Voted		49	Voucher	1,47,126	0	0	0	1,47,126	1,47,126	
						Total Object Head-- 2 :				2,89,506	0	0		0	2,89,506	2,89,506
						Total Sub Head :				2,89,506	0	0		0	2,89,506	2,89,506
			Total Minor Head 119 :				12,87,772	0	50,000		0	12,37,772	12,87,772			
			Total Sub Major Head 0 :				19,97,024	0	1,22,000		0	18,75,024	19,97,024			
Total Major Head 2401 :				19,97,024	0	1,22,000		0	18,75,024	19,97,024						
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo		189	Voucher	82,849	0	0		0	82,849	82,849
						Total Object Head-- 1 :				82,849	0	0		0	82,849	82,849
			Total Sub Head :				82,849	0	0		0	82,849	82,849			
			Total Minor Head 4 :				82,849	0	0		0	82,849	82,849			
			Total Sub Major Head 1 :				82,849	0	0		0	82,849	82,849			
			Total Major Head 2415 :				82,849	0	0		0	82,849	82,849			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	1,72,644	0	0		0	1,72,644	1,72,644
						Voted-Sixth-Schedule-Garo		202	Voucher	1,11,565	0	12,000		0	99,565	1,11,565

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Sub Head :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Minor Head 101 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Sub Major Head 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Major Head 2435 :				2,84,209	0	12,000		0	2,72,209	2,84,209
Total of Month :										23,64,082	0	1,34,000		0	22,30,082	23,64,082
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	Voucher	1,19,413	0	27,000		0	92,413	1,19,413
							Voted-Sixth-Schedule-Garo	216	Voucher	1,33,736	0	27,000		0	1,06,736	1,33,736
							Voted-Sixth-Schedule-Garo	522	Voucher	7,120	0	0		0	7,120	7,120
						Total Object Head-- 1 :				2,60,269	0	54,000		0	2,06,269	2,60,269
					02. Wages		General-Voted	347	Voucher	1,28,960	0	0		0	1,28,960	1,28,960
						Total Object Head-- 2 :				1,28,960	0	0		0	1,28,960	1,28,960
Total Sub Head :										3,89,229	0	54,000		0	3,35,229	3,89,229

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	Total Minor Head 1 :							3,89,229	0	54,000		0	3,35,229	3,89,229			
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	1,58,500	0	25,000		0	1,33,500	1,58,500			
							Voted-Sixth-Schedule-Garo	518	Voucher	10,000	0	0		0	10,000	10,000			
							Total Object Head-- 1 :			1,68,500	0	25,000		0	1,43,500	1,68,500			
			Total Sub Head :							1,68,500	0	25,000		0	1,43,500	1,68,500			
		Total Minor Head 108 :							1,68,500	0	25,000		0	1,43,500	1,68,500				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	43,843	0	0		0	43,843	43,843				
						Voted-Sixth-Schedule-Garo	525	Voucher	2,630	0	0		0	2,630	2,630				
						Total Object Head-- 1 :			46,473	0	0		0	46,473	46,473				
						Total Sub Head :							46,473	0	0		0	46,473	46,473
						Total Minor Head 113 :							46,473	0	0		0	46,473	46,473
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	3,07,689	0	62,000		0	2,45,689	3,07,689				
						Voted-Sixth-Schedule-Garo	215	Voucher	2,55,597	0	0		0	2,55,597	2,55,597				
						Voted-Sixth-Schedule-Garo	523	Voucher	15,570	0	0		0	15,570	15,570				
						Voted-Sixth-Schedule-Garo	524	Voucher	16,430	0	0		0	16,430	16,430				
						Total Object Head-- 1 :			5,95,286	0	62,000		0	5,33,286	5,95,286				
Total Sub Head :							5,95,286	0	62,000		0	5,33,286	5,95,286						

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :			Agriculture Department																	
Treasury			Baghmara Treasury																	
D.D.O. :			200002 District Horticulture Officer South Garo Hills Bagmara																	
Month of Account:			JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	357	Voucher	2,05,034	0	0	0		2,05,034	2,05,034					
									Total Object Head-- 2 :	2,05,034	0	0	0	2,05,034	2,05,034					
									Total Sub Head :	2,05,034	0	0	0	2,05,034	2,05,034					
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	81,839	0	0	0		81,839	81,839					
									Voted-Sixth-Schedule-Garo	519	Voucher	4,990	0	0	0	4,990	4,990			
									Total Object Head-- 1 :	86,829	0	0	0	86,829	86,829					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	345	Voucher	1,47,126	0	0	0		1,47,126	1,47,126					
									Total Object Head-- 2 :	1,47,126	0	0	0	1,47,126	1,47,126					
									Total Sub Head :	1,47,126	0	0	0	1,47,126	1,47,126					
			Total Minor Head 119 :						10,34,275	0	62,000	0		9,72,275	10,34,275					
			Total Sub Major Head 0 :						16,38,477	0	1,41,000	0		14,97,477	16,38,477					
			Total Major Head 2401 :						16,38,477	0	1,41,000	0		14,97,477	16,38,477					
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	218	Voucher	82,849	0	0	0		82,849	82,849					
									Voted-Sixth-Schedule-Garo	526	Voucher	4,990	0	0	0	4,990	4,990			
						Total Object Head-- 1 :						87,839	0	0	0		87,839	87,839		
						Total Sub Head :						87,839	0	0	0		87,839	87,839		

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	01	004	Total Minor Head 4 :						87,839	0	0	0	87,839	87,839		
			Total Sub Major Head 1 :						87,839	0	0	0	87,839	87,839		
			Total Major Head 2415 :						87,839	0	0	0	87,839	87,839		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	1,11,565	0	16,000	0	95,565	1,11,565		
						Voted-Sixth-Schedule-Garo	214	Voucher	1,72,644	0	0	0	1,72,644	1,72,644		
						Voted-Sixth-Schedule-Garo	520	Voucher	6,640	0	0	0	6,640	6,640		
						Voted-Sixth-Schedule-Garo	521	Voucher	10,440	0	0	0	10,440	10,440		
						Total Object Head-- 1 :			3,01,289	0	16,000	0	2,85,289	3,01,289		
						Total Sub Head :			3,01,289	0	16,000	0	2,85,289	3,01,289		
						Total Minor Head 101 :			3,01,289	0	16,000	0	2,85,289	3,01,289		
						Total Sub Major Head 1 :			3,01,289	0	16,000	0	2,85,289	3,01,289		
Total Major Head 2435 :			3,01,289	0	16,000	0	2,85,289	3,01,289								
Total of Month :						20,27,605	0	1,57,000	0	18,70,605	20,27,605					
Total of DDO 200002 :						58,59,362	0	4,25,000	0	54,34,362	58,59,362					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																58,59,362

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Baghmara Treasury					
D.D.O. :		200002	District Horticulture Officer				South Garo Hills Bagmara
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,66,567
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	General-Voted	3,82,720
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,85,500
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,34,159
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,21,858
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	5,58,175
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,50,507
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	4,36,632
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	2,53,537
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,69,707
							58,59,362

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	Voucher	1,11,690	0	0		0	1,11,690	1,11,690
					Total Object Head-- 1 :					1,11,690	0	0		0	1,11,690	1,11,690
					Total Sub Head :					1,11,690	0	0		0	1,11,690	1,11,690
					Total Minor Head 113 :					1,11,690	0	0		0	1,11,690	1,11,690
					Total Sub Major Head 0 :					1,11,690	0	0		0	1,11,690	1,11,690
					Total Major Head 2401 :					1,11,690	0	0		0	1,11,690	1,11,690
					Total of Month :					1,11,690	0	0		0	1,11,690	1,11,690
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	Voucher	1,11,690	0	0		0	1,11,690	1,11,690
					Total Object Head-- 1 :					1,11,690	0	0		0	1,11,690	1,11,690
					02. Wages		Voted-Sixth-Schedule-Garo	217	Voucher	1,75,491	0	0		0	1,75,491	1,75,491
							Voted-Sixth-Schedule-Garo	318	Voucher	1,69,830	0	0		0	1,69,830	1,69,830
					Total Object Head-- 2 :					3,45,321	0	0		0	3,45,321	3,45,321
					Total Sub Head :					4,57,011	0	0		0	4,57,011	4,57,011

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	Total Minor Head				113 :			4,57,011	0	0		0	4,57,011	4,57,011
			Total Sub Major Head				0 :			4,57,011	0	0		0	4,57,011	4,57,011
			Total Major Head				2401 :			4,57,011	0	0		0	4,57,011	4,57,011
Total of Month :										4,57,011	0	0		0	4,57,011	4,57,011
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,11,690	0	0		0		1,11,690	1,11,690
					Total Object Head-- 1 :				1,11,690	0	0		0	1,11,690	1,11,690	
					02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	1,97,937	0	0		0		1,97,937	1,97,937
					Total Object Head-- 2 :				1,97,937	0	0		0	1,97,937	1,97,937	
				Total Sub Head :				3,09,627	0	0		0	3,09,627	3,09,627		
				Total Minor Head				113 :	3,09,627	0	0		0	3,09,627	3,09,627	
				Total Sub Major Head				0 :	3,09,627	0	0		0	3,09,627	3,09,627	
				Total Major Head				2401 :	3,09,627	0	0		0	3,09,627	3,09,627	
Total of Month :										3,09,627	0	0		0	3,09,627	3,09,627

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES							
Department :	Agriculture Department								
Treasury	Baghmara Treasury								
D.D.O. :	200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara							
		Total of DDO	200003 :	8,78,328	0	0	0	8,78,328	8,78,328
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
				DDO wise Total (Original +Reconcilation+IA) :					8,78,328
Summary of DDO wise expenditure									
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			3,35,070
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo			5,43,258
									8,78,328

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Mairang Sub-Treasury																														
D.D.O. :		200001		Sub-Divisional Agriculture Officer (Cho) Mairang																												
Month of Account:		APR/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009			-			7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		63		Voucher		4,18,056		0		17,000		0		4,01,056		4,18,056										
						Voted-Sixth-Schedule-Khasi		64		Voucher		6,16,642		0		1,23,000		0		4,93,642		6,16,642										
						Total Object Head-- 1 :										10,34,698		0		1,40,000		0		8,94,698		10,34,698						
						Total Sub Head :										10,34,698		0		1,40,000		0		8,94,698		10,34,698						
						Total Minor Head 1 :										10,34,698		0		1,40,000		0		8,94,698		10,34,698						
						Total Sub Major Head 0 :										10,34,698		0		1,40,000		0		8,94,698		10,34,698						
						Total Major Head 2401 :										10,34,698		0		1,40,000		0		8,94,698		10,34,698						
Total of Month :										10,34,698		0		1,40,000		0		8,94,698		10,34,698												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009			-			7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		136		Voucher		28,984		0		0		0		28,984		28,984										
						Voted-Sixth-Schedule-Khasi		137		Voucher		60,114		0		0		0		60,114		60,114										
						Voted-Sixth-Schedule-Khasi		204		Voucher		57,156		0		0		0		57,156		57,156										
						Voted-Sixth-Schedule-Khasi		205		Voucher		34,941		0		0		0		34,941		34,941										
						Voted-Sixth-Schedule-Khasi		22		Voucher		5,30,263		0		1,23,000		0		4,07,263		5,30,263										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	4,18,056	0	17,000	0	4,01,056	4,18,056		
						Voted-Sixth-Schedule-Khasi	24	Voucher	2,265	0	0	0	2,265	2,265		
						Total Object Head-- 1 :				11,31,779	0	1,40,000	0	9,91,779	11,31,779	
					02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	1,36,803	0	0	0	1,36,803	1,36,803		
						Voted-Sixth-Schedule-Khasi	171	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- 2 :				1,63,011	0	0	0	1,63,011	1,63,011	
					Total Sub Head :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
					Total Minor Head 1 :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
					Total Sub Major Head 0 :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
					Total Major Head 2401 :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
Total of Month :				12,94,790	0	1,40,000	0	11,54,790	12,94,790							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	5,30,263	0	1,23,000	0	4,07,263	5,30,263		
						Voted-Sixth-Schedule-Khasi	13	Voucher	4,59,941	0	17,000	0	4,42,941	4,59,941		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	Voucher	33,130	0	0	0		33,130	33,130
							Voted-Sixth-Schedule-Khasi	274	Voucher	25,054	0	0	0		25,054	25,054
						Total Object Head-- 1 :				10,48,388	0	1,40,000	0		9,08,388	10,48,388
					02. Wages		Voted-Sixth-Schedule-Khasi	122	Voucher	1,41,082	0	0	0		1,41,082	1,41,082
						Total Object Head-- 2 :				1,41,082	0	0	0		1,41,082	1,41,082
						Total Sub Head :				11,89,470	0	1,40,000	0		10,49,470	11,89,470
					Total Minor Head 1 :				11,89,470	0	1,40,000	0		10,49,470	11,89,470	
					Total Sub Major Head 0 :				11,89,470	0	1,40,000	0		10,49,470	11,89,470	
					Total Major Head 2401 :				11,89,470	0	1,40,000	0		10,49,470	11,89,470	
					Total of Month :				11,89,470	0	1,40,000	0		10,49,470	11,89,470	
Total of DDO						200001 :		35,18,958	0	4,20,000	0		30,98,958	35,18,958		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																35,18,958
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								32,14,865

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,04,093
							35,18,958

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Mairang Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer Mairang																	
Month of Account:		APR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	2,78,988	0	40,000	0		2,38,988	2,78,988				
						Total Object Head-- 1 :			2,78,988	0	40,000	0		2,38,988	2,78,988				
						Total Sub Head :			2,78,988	0	40,000	0		2,38,988	2,78,988				
			Total Minor Head 1 :					2,78,988	0	40,000	0		2,38,988	2,78,988					
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	84,057	0	18,000	0		66,057	84,057			
							Voted-Sixth-Schedule-Khasi			18	Voucher	87,379	0	0	0	87,379	87,379		
							Total Object Head-- 1 :					1,71,436	0	18,000	0		1,53,436	1,71,436	
				Total Sub Head :					1,71,436	0	18,000	0		1,53,436	1,71,436				
				Total Minor Head 108 :					1,71,436	0	18,000	0		1,53,436	1,71,436				
		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	82,849	0	0	0		82,849	82,849			
			Total Object Head-- 1 :				82,849			0	0	0		82,849	82,849				
			Total Sub Head :							82,849	0	0	0		82,849	82,849			
			Total Minor Head 119 :							82,849	0	0	0		82,849	82,849			
		Total Sub Major Head 0 :					5,33,273	0	58,000	0		4,75,273	5,33,273						
		Total Major Head 2401 :					5,33,273	0	58,000	0		4,75,273	5,33,273						
		Total of Month :					5,33,273	0	58,000	0		4,75,273	5,33,273						
		Month of Account:		MAY/2026															

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Mairang Sub-Treasury																	
D.D.O. : 200002 District Horticulture Officer Mairang																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	2,78,988	0	40,000		0	2,38,988	2,78,988	
					Total Object Head-- 1 :					2,78,988	0	40,000		0	2,38,988	2,78,988	
					02. Wages	Voted-Sixth-Schedule-Khasi		128	Voucher	1,24,828	0	0		0	1,24,828	1,24,828	
					Total Object Head-- 2 :					1,24,828	0	0		0	1,24,828	1,24,828	
					Total Sub Head :					4,03,816	0	40,000		0	3,63,816	4,03,816	
					Total Minor Head 1 :					4,03,816	0	40,000		0	3,63,816	4,03,816	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		122	Voucher	1,17,204	0	0		0	1,17,204	1,17,204	
						Voted-Sixth-Schedule-Khasi		123	Voucher	1,71,064	0	0		0	1,71,064	1,71,064	
						Voted-Sixth-Schedule-Khasi		2	Voucher	84,057	0	18,000		0	66,057	84,057	
						Voted-Sixth-Schedule-Khasi		3	Voucher	87,379	0	0		0	87,379	87,379	
					Total Object Head-- 1 :					4,59,704	0	18,000		0	4,41,704	4,59,704	
					02. Wages	Voted-Sixth-Schedule-Khasi		129	Voucher	1,08,588	0	0		0	1,08,588	1,08,588	
						Total Object Head-- 2 :					1,08,588	0	0		0	1,08,588	1,08,588
						Total Sub Head :					5,68,292	0	18,000		0	5,50,292	5,68,292
		Total Minor Head 108 :					5,68,292	0	18,000		0	5,50,292	5,68,292				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4	Voucher	82,849	0	0		0	82,849	82,849	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Mairang Sub-Treasury															
D.D.O. :			200002 District Horticulture Officer Mairang															
Month of Account:			MAY/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,849	0	0	0	82,849	82,849			
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	1,10,893	0	0	0	1,10,893	1,10,893				
					Total Object Head-- 2 :				1,10,893	0	0	0	1,10,893	1,10,893				
					Total Sub Head :				1,93,742	0	0	0	1,93,742	1,93,742				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	4,26,634	0	0	0	4,26,634	4,26,634				
					Total Object Head-- 2 :				4,26,634	0	0	0	4,26,634	4,26,634				
					Total Sub Head :				4,26,634	0	0	0	4,26,634	4,26,634				
					Total Minor Head 119 :				6,20,376	0	0	0	6,20,376	6,20,376				
					Total Sub Major Head 0 :				15,92,484	0	58,000	0	15,34,484	15,92,484				
					Total Major Head 2401 :				15,92,484	0	58,000	0	15,34,484	15,92,484				
					Total of Month :				15,92,484	0	58,000	0	15,34,484	15,92,484				
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,78,988	0	40,000	0	2,38,988	2,78,988				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer Mairang														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,88,988	0	40,000	0		2,48,988	2,88,988
					02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	1,290	0	0	0	1,290	1,290		
						Voted-Sixth-Schedule-Khasi	134	Voucher	64,048	0	0	0	64,048	64,048		
					Total Object Head-- 2 :				65,338	0	0	0	65,338	65,338		
					Total Sub Head :				3,54,326	0	40,000	0	3,14,326	3,54,326		
		Total Minor Head 1 :				3,54,326	0	40,000	0	3,14,326	3,54,326					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	5,070	0	0	0	5,070	5,070		
						Voted-Sixth-Schedule-Khasi	38	Voucher	87,379	0	0	0	87,379	87,379		
						Voted-Sixth-Schedule-Khasi	6	Voucher	84,057	0	18,000	0	66,057	84,057		
						Total Object Head-- 1 :				1,76,506	0	18,000	0	1,58,506	1,76,506	
						Total Sub Head :				2,17,146	0	18,000	0	1,99,146	2,17,146	
				0	02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	960	0	0	0	960	960		
						Voted-Sixth-Schedule-Khasi	136	Voucher	39,680	0	0	0	39,680	39,680		
						Total Object Head-- 2 :				40,640	0	0	0	40,640	40,640	
						Total Sub Head :				2,17,146	0	18,000	0	1,99,146	2,17,146	
				0	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	1,62,060	0	0	0	1,62,060	1,62,060	
							Total Object Head-- 2 :				1,62,060	0	0	0	1,62,060	1,62,060

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 200002 District Horticulture Officer Mairang															
Month of Account: JUN/2026															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)				Total Sub Head :		1,62,060	0	0	0	1,62,060	1,62,060	
				Total Minor Head 108 :		3,79,206	0	18,000	0	3,61,206	3,79,206				
119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	4,990	0	0	0	4,990	4,990		
					Voted-Sixth-Schedule-Khasi	293	Voucher	1,014	0	0	0	1,014	1,014		
					Voted-Sixth-Schedule-Khasi	5	Voucher	82,849	0	0	0	82,849	82,849		
					Total Object Head-- 1 :		88,853	0	0	0	88,853	88,853			
				02. Wages	Voted-Sixth-Schedule-Khasi	137	Voucher	756	0	0	0	756	756		
					Voted-Sixth-Schedule-Khasi	138	Voucher	61,050	0	0	0	61,050	61,050		
					Total Object Head-- 2 :		61,806	0	0	0	61,806	61,806			
				Total Sub Head :		1,50,659	0	0	0	1,50,659	1,50,659				
(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Khasi	140	Voucher	2,16,814	0	0	0	2,16,814	2,16,814			
				Total Object Head-- 2 :		2,16,814	0	0	0	2,16,814	2,16,814				
				Total Sub Head :		2,16,814	0	0	0	2,16,814	2,16,814				
				Total Minor Head 119 :		3,67,473	0	0	0	3,67,473	3,67,473				
				Total Sub Major Head 0 :		11,01,005	0	58,000	0	10,43,005	11,01,005				
				Total Major Head 2401 :		11,01,005	0	58,000	0	10,43,005	11,01,005				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		200002		District Horticulture Officer Mairang													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
							Total of Month :				11,01,005	0	58,000		0	10,43,005	11,01,005
							Total of DDO	200002 :			32,26,762	0	1,74,000		0	30,52,762	32,26,762
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	32,26,762
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							8,46,964
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,90,166
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							8,07,646
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,49,228
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,62,060
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,54,551
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,72,699
2401	00	119	(41) Maintenance Of Horti-Hubs				0	02. Wages		Voted-Sixth-Schedule-Khasi							6,43,448

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	200002	District Horticulture Officer Mairang
<u>Summary of DDO wise expenditure</u>		
32,26,762		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001	Sub-Divisional Agricultural Officer Sohra													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	3,45,807	0	27,850	0	3,17,957	3,45,807		
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,99,252	0	70,000	0	3,29,252	3,99,252		
						Voted-Sixth-Schedule-Khasi	6	Voucher	65,224	0	0	0	65,224	65,224		
						Total Object Head-- 1 :				8,10,283	0	97,850	0	7,12,433	8,10,283	
						Total Sub Head :				8,10,283	0	97,850	0	7,12,433	8,10,283	
			(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	81,839	0	0	0	81,839	81,839		
						Total Object Head-- 1 :				81,839	0	0	0	81,839	81,839	
						Total Sub Head :				81,839	0	0	0	81,839	81,839	
						Total Minor Head 1 :				8,92,122	0	97,850	0	7,94,272	8,92,122	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	63,324	0	10,000	0	53,324	63,324		
						Total Object Head-- 1 :				63,324	0	10,000	0	53,324	63,324	
						Total Sub Head :				63,324	0	10,000	0	53,324	63,324	
						Total Minor Head 107 :				63,324	0	10,000	0	53,324	63,324	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,44,214	0	27,500	0	2,16,714	2,44,214		
Total Object Head-- 1 :						2,44,214	0	27,500	0	2,16,714	2,44,214					
Total Sub Head :						2,44,214	0	27,500	0	2,16,714	2,44,214					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Sohra Sub-Treasury																															
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																															
Month of Account: APR/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401			00		108						Total Minor Head 108 :								2,44,214		0		27,500		0		2,16,714		2,44,214		
					119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1		Voucher		81,568		0		4,880		0		76,688		81,568		
											Total Object Head-- 1 :								81,568		0		4,880		0		76,688		81,568		
											Total Sub Head :								81,568		0		4,880		0		76,688		81,568		
											Total Minor Head 119 :								81,568		0		4,880		0		76,688		81,568		
											Total Sub Major Head 0 :								12,81,228		0		1,40,230		0		11,40,998		12,81,228		
											Total Major Head 2401 :								12,81,228		0		1,40,230		0		11,40,998		12,81,228		
											Total of Month :								12,81,228		0		1,40,230		0		11,40,998		12,81,228		
Month of Account: MAY/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401			00		001		(02) District Offices		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		8		Voucher		4,28,341		0		27,850		0		4,00,491		4,28,341		
													Voted-Sixth-Schedule-Khasi		9		Voucher		3,99,252		0		70,000		0		3,29,252		3,99,252		
											Total Object Head-- 1 :								8,27,593		0		97,850		0		7,29,743		8,27,593		
							02. Wages				Voted-Sixth-Schedule-Khasi		107		Voucher				20,141		0		0		0		20,141		20,141		
											Voted-Sixth-Schedule-Khasi		112		Voucher				54,930		0		0		0		54,930		54,930		
											Voted-Sixth-		142																		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Sohra Sub-Treasury																
D.D.O. :			200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:			MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	1,410	0	0	0	1,410	1,410					
									76,481	0	0	0	76,481	76,481					
									Total Object Head-- 2 :						76,481	0	0	0	76,481
			Total Sub Head :						9,04,074	0	97,850	0	8,06,224	9,04,074					
			(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	81,839	0	0	0	81,839	81,839					
									81,839	0	0	0	81,839	81,839					
									Total Object Head-- 1 :						81,839	0	0	0	81,839
					02. Wages	Voted-Sixth-Schedule-Khasi	109	Voucher	58,032	0	0	0	58,032	58,032					
									56,160	0	0	0	56,160	56,160					
									Total Object Head-- 2 :						1,14,192	0	0	0	1,14,192
					Total Sub Head :						1,96,031	0	0	0	1,96,031	1,96,031			
			Total Minor Head 1 :						11,00,105	0	97,850	0	10,02,255	11,00,105					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	63,324	0	20,000	0	43,324	63,324					
									63,324	0	20,000	0	43,324	63,324					
									Total Object Head-- 1 :						63,324	0	20,000	0	43,324
			Total Sub Head :						63,324	0	20,000	0	43,324	63,324					
		Total Minor Head 107 :							63,324	0	20,000	0	43,324	63,324					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,44,214	0	27,500	0	2,16,714	2,44,214					
									2,44,214	0	27,500	0	2,16,714	2,44,214					
									Total Object Head-- 1 :						2,44,214	0	27,500	0	2,16,714
						02. Wages	Voted-Sixth-	111	Voucher	39,959	0	0	0	39,959	39,959				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury Sohra Sub-Treasury																						
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																						
Month of Account: MAY/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		Voted-Sixth-Schedule-Khasi		115	Voucher	38,670	0	0	0	38,670	38,670						
											Total Object Head-- 2 :	78,629	0	0	0	78,629	78,629					
					Total Sub Head :						3,22,843	0	27,500	0	2,95,343	3,22,843						
					Total Minor Head 108 :						3,22,843	0	27,500	0	2,95,343	3,22,843						
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	7	Voucher	81,568	0	4,880	0	76,688	81,568						
											Total Object Head-- 1 :	81,568	0	4,880	0	76,688	81,568					
						02. Wages						Voted-Sixth-Schedule-Khasi	110	Voucher	58,032	0	0	0	58,032	58,032		
															Voted-Sixth-Schedule-Khasi	114	Voucher	56,160	0	0	0	56,160
		Total Object Head-- 2 :																1,14,192	0	0	0	1,14,192
		Total Sub Head :													1,95,760	0	4,880	0	1,90,880	1,95,760		
		Total Minor Head 119 :						1,95,760	0	4,880	0	1,90,880	1,95,760									
		Total Sub Major Head 0 :						16,82,032	0	1,50,230	0	15,31,802	16,82,032									
		Total Major Head 2401 :						16,82,032	0	1,50,230	0	15,31,802	16,82,032									
		Total of Month :						16,82,032	0	1,50,230	0	15,31,802	16,82,032									
Month of Account: JUN/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)										
													8009	-	7610							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	24,720	0	0	0	24,720	24,720	
						Voted-Sixth-Schedule-Khasi	198	Voucher	24,027	0	0	0	24,027	24,027	
						Voted-Sixth-Schedule-Khasi	2	Voucher	4,28,341	0	27,850	0	4,00,491	4,28,341	
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,99,252	0	70,000	0	3,29,252	3,99,252	
					Total Object Head-- 1 :				8,76,340	0	97,850	0	7,78,490	8,76,340	
					02. Wages	Voted-Sixth-Schedule-Khasi	123	Voucher	58,218	0	0	0	58,218	58,218	
						Total Object Head-- 2 :				58,218	0	0	0	58,218	58,218
					Total Sub Head :				9,34,558	0	97,850	0	8,36,708	9,34,558	
		(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	4,990	0	0	0	4,990	4,990		
					Voted-Sixth-Schedule-Khasi	69	Voucher	81,839	0	0	0	81,839	81,839		
				Total Object Head-- 1 :				86,829	0	0	0	86,829	86,829		
				02. Wages	Voted-Sixth-Schedule-Khasi	124	Voucher	58,032	0	0	0	58,032	58,032		
					Total Object Head-- 2 :				58,032	0	0	0	58,032	58,032	
				Total Sub Head :				1,44,861	0	0	0	1,44,861	1,44,861		
		Total Minor Head 1 :				10,79,419	0	97,850	0	9,81,569	10,79,419				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,840	0	0	0	3,840	3,840	
						Voted-Sixth-	4								

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department : Agriculture Department																							
Treasury Sohra Sub-Treasury																							
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																							
Month of Account: JUN/2026																							
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	63,324	0	20,000	0	43,324	63,324									
									Total Object Head-- 1 :									67,164	0	20,000	0	47,164	67,164
									Total Sub Head :									67,164	0	20,000	0	47,164	67,164
									Total Minor Head 107 :									67,164	0	20,000	0	47,164	67,164
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	11,210	0	0	0	11,210	11,210									
						Voted-Sixth-Schedule-Khasi	217	Voucher	80,652	0	0	0	80,652	80,652									
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,44,214	0	27,500	0	2,16,714	2,44,214									
						Voted-Sixth-Schedule-Khasi	75	Voucher	23,112	0	0	0	23,112	23,112									
					Total Object Head-- 1 :									3,59,188	0	27,500	0	3,31,688	3,59,188				
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	39,959	0	0	0	39,959	39,959									
						Total Object Head-- 2 :									39,959	0	0	0	39,959	39,959			
						Total Sub Head :									3,99,147	0	27,500	0	3,71,647	3,99,147			
		Total Minor Head 108 :									3,99,147	0	27,500	0	3,71,647	3,99,147							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	81,568	0	4,880	0	76,688	81,568									
						Voted-Sixth-Schedule-Khasi	195	Voucher	4,880	0	0	0	4,880	4,880									
						Total Object Head-- 1 :									86,448	0	4,880	0	81,568	86,448			
					02. Wages	Voted-Sixth-	126	Voucher	58,032	0	0	0	58,032	58,032									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001		Sub-Divisional Agricultural Officer Sohra												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				58,032	0	0	0	58,032	58,032	
						Total Sub Head :				1,44,480	0	4,880	0	1,39,600	1,44,480	
						Total Minor Head 119 :				1,44,480	0	4,880	0	1,39,600	1,44,480	
						Total Sub Major Head 0 :				16,90,210	0	1,50,230	0	15,39,980	16,90,210	
						Total Major Head 2401 :				16,90,210	0	1,50,230	0	15,39,980	16,90,210	
Total of Month :										16,90,210	0	1,50,230	0	15,39,980	16,90,210	
Total of DDO 200001 :										46,53,470	0	4,40,690	0	42,12,780	46,53,470	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															46,53,470	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					25,14,216	
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,34,699	
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					2,50,507	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,72,224	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Sohra Sub-Treasury					
D.D.O. :		200001	Sub-Divisional Agricultural Officer			Sohra	
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,93,812
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,47,616
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,18,588
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,49,584
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,72,224
							46,53,470

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Khliehriat Treasury																					
D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																					
Month of Account: APR/2026																					
Major Head			Sub Minor Head		Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610							
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	6,26,142	0	61,000	0	5,65,142	6,26,142							
						Voted-Sixth-Schedule-Jaintia	21	Voucher	4,42,041	0	5,000	0	4,37,041	4,42,041							
						Total Object Head-- 1 :										10,68,183	0	66,000	0	10,02,183	10,68,183
						Total Sub Head :										10,68,183	0	66,000	0	10,02,183	10,68,183
		Total Minor Head 1 :										10,68,183	0	66,000	0	10,02,183	10,68,183				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	19,236	0	0	0	19,236	19,236							
						Voted-Sixth-Schedule-Jaintia	176	Voucher	1,39,405	0	0	0	1,39,405	1,39,405							
						Voted-Sixth-Schedule-Jaintia	19	Voucher	29,949	0	0	0	29,949	29,949							
						Voted-Sixth-Schedule-Jaintia	94	Voucher	19,235	0	0	0	19,235	19,235							
						Total Object Head-- 1 :										2,07,825	0	0	0	2,07,825	2,07,825
	Total Sub Head :										2,07,825	0	0	0	2,07,825	2,07,825					
	Total Minor Head 107 :										2,07,825	0	0	0	2,07,825	2,07,825					
	Total Sub Major Head 0 :										12,76,008	0	66,000	0	12,10,008	12,76,008					
	Total Major Head 2401 :										12,76,008	0	66,000	0	12,10,008	12,76,008					
	Total of Month :										12,76,008	0	66,000	0	12,10,008	12,76,008					
Month of Account: MAY/2026																					
Major Head			Sub Minor Head		Sub Head	Object Head	Categorised														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	24	Voucher	6,26,142	0	41,000		0	5,85,142	6,26,142
							Voted-Sixth-Schedule-Jaintia	61	Voucher	4,08,495	0	5,000		0	4,03,495	4,08,495
						Total Object Head-- 1 :				10,34,637	0	46,000		0	9,88,637	10,34,637
					02. Wages		Voted-Sixth-Schedule-Jaintia	156	Voucher	1,72,794	0	0		0	1,72,794	1,72,794
							Voted-Sixth-Schedule-Jaintia	211	Voucher	1,67,220	0	0		0	1,67,220	1,67,220
						Total Object Head-- 2 :				3,40,014	0	0		0	3,40,014	3,40,014
		Total Sub Head :				13,74,651	0	46,000		0	13,28,651	13,74,651				
		Total Minor Head 1 :				13,74,651	0	46,000		0	13,28,651	13,74,651				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	Voucher	69,708	0	0		0	69,708	69,708
						Total Object Head-- 1 :				69,708	0	0		0	69,708	69,708
						Total Sub Head :				69,708	0	0		0	69,708	69,708
					Total Minor Head 107 :				69,708	0	0		0	69,708	69,708	
					Total Sub Major Head 0 :				14,44,359	0	46,000		0	13,98,359	14,44,359	
					Total Major Head 2401 :				14,44,359	0	46,000		0	13,98,359	14,44,359	
Total of Month :					14,44,359	0	46,000		0	13,98,359	14,44,359					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Khliehriat Treasury															
D.D.O. :			200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	6,26,142	0	41,000	0	5,85,142	6,26,142				
						Voted-Sixth-Schedule-Jaintia	19	Voucher	4,08,495	0	5,000	0	4,03,495	4,08,495				
						Voted-Sixth-Schedule-Jaintia	235	Voucher	47,262	0	0	0	47,262	47,262				
						Voted-Sixth-Schedule-Jaintia	329	Voucher	24,120	0	0	0	24,120	24,120				
						Voted-Sixth-Schedule-Jaintia	330	Voucher	38,620	0	0	0	38,620	38,620				
					Total Object Head-- 1 :				11,44,639	0	46,000	0	10,98,639	11,44,639				
					02. Wages	Voted-Sixth-Schedule-Jaintia	454	Voucher	1,77,227	0	0	0	1,77,227	1,77,227				
						Voted-Sixth-Schedule-Jaintia	455	Voucher	4,290	0	0	0	4,290	4,290				
						Total Object Head-- 2 :				1,81,517	0	0	0	1,81,517	1,81,517			
					Total Sub Head :				13,26,156	0	46,000	0	12,80,156	13,26,156				
			Total Minor Head 1 :				13,26,156	0	46,000	0	12,80,156	13,26,156						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	69,708	0	0	0	69,708	69,708				
						Voted-Sixth-Schedule-Jaintia	331	Voucher	4,080	0	0	0	4,080	4,080				
						Total Object Head-- 1 :				73,788	0	0	0	73,788	73,788			
				Total Sub Head :				73,788	0	0	0	73,788	73,788					
				Total Minor Head 107 :				73,788	0	0	0	73,788	73,788					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		200001		District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00							Total Sub Major Head	0 :			13,99,944	0		46,000		0	13,53,944	13,99,944
								Total Major Head	2401 :			13,99,944	0		46,000		0	13,53,944	13,99,944
								Total of Month	:			13,99,944	0		46,000		0	13,53,944	13,99,944
								Total of DDO	200001 :			41,20,311	0		1,58,000		0	39,62,311	41,20,311
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			41,20,311
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia									32,47,459
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Jaintia									5,21,531
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia									3,51,321
																			41,20,311

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	39,759	0	0	2,200		37,559	39,759	
						Voted-Sixth-Schedule-Jaintia	17	Voucher	2,91,557	0	0	5,500		2,86,057	2,91,557	
						Voted-Sixth-Schedule-Jaintia	96	Voucher	5,30,260	0	10,000	0		5,20,260	5,30,260	
						Total Object Head-- 1 :			8,61,576	0	10,000	7,700		8,43,876	8,61,576	
						Total Sub Head :			8,61,576	0	10,000	7,700		8,43,876	8,61,576	
						Total Minor Head 1 :			8,61,576	0	10,000	7,700		8,43,876	8,61,576	
		119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,48,381	0	13,000	0		1,35,381	1,48,381	
						Voted-Sixth-Schedule-Jaintia	18	Voucher	86,379	0	0	0		86,379	86,379	
						Total Object Head-- 1 :			2,34,760	0	13,000	0		2,21,760	2,34,760	
						Total Sub Head :			2,34,760	0	13,000	0		2,21,760	2,34,760	
						Total Minor Head 119 :			2,34,760	0	13,000	0		2,21,760	2,34,760	
						Total Sub Major Head 0 :			10,96,336	0	23,000	7,700		10,65,636	10,96,336	
		Total Major Head 2401 :				10,96,336	0	23,000	7,700		10,65,636	10,96,336				
Total of Month :						10,96,336	0	23,000	7,700		10,65,636	10,96,336				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	2,91,557	0	0	5,500	2,86,057	2,91,557		
						Voted-Sixth-Schedule-Jaintia	22	Voucher	5,30,260	0	10,000	0	5,20,260	5,30,260		
					Total Object Head-- 1 :				8,21,817	0	10,000	5,500	8,06,317	8,21,817		
					02. Wages	Voted-Sixth-Schedule-Jaintia	238	Voucher	1,13,491	0	0	0	1,13,491	1,13,491		
						Voted-Sixth-Schedule-Jaintia	239	Voucher	1,09,830	0	0	0	1,09,830	1,09,830		
						Total Object Head-- 2 :				2,23,321	0	0	0	2,23,321	2,23,321	
						Total Sub Head :				10,45,138	0	10,000	5,500	10,29,638	10,45,138	
					Total Minor Head 1 :				10,45,138	0	10,000	5,500	10,29,638	10,45,138		
		119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	86,379	0	0	0	86,379	86,379		
						Voted-Sixth-Schedule-Jaintia	20	Voucher	1,48,381	0	13,000	0	1,35,381	1,48,381		
					Total Object Head-- 1 :				2,34,760	0	13,000	0	2,21,760	2,34,760		
					02. Wages	Voted-Sixth-Schedule-Jaintia	240	Voucher	1,12,220	0	0	0	1,12,220	1,12,220		
						Voted-Sixth-Schedule-Jaintia	241	Voucher	1,08,600	0	0	0	1,08,600	1,08,600		
						Total Object Head-- 2 :				2,20,820	0	0	0	2,20,820	2,20,820	
						Total Sub Head :				4,55,580	0	13,000	0	4,42,580	4,55,580	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages	Voted-Sixth-Schedule-Jaintia	242	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
	Voted-Sixth-	243														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Khliehriat Treasury																				
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																				
Month of Account:		MAY/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	243	Voucher	1,39,800	0	0	0		1,39,800	1,39,800						
							Total Object Head-- 2 :										2,84,260	0	0	0	2,84,260	2,84,260
							Total Sub Head :										2,84,260	0	0	0	2,84,260	2,84,260
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	244	Voucher	91,636	0	0	0		91,636	91,636						
							Voted-Sixth-Schedule-Jaintia	245	Voucher	88,680	0	0	0		88,680	88,680						
							Total Object Head-- 2 :										1,80,316	0	0	0	1,80,316	1,80,316
							Total Sub Head :										1,80,316	0	0	0	1,80,316	1,80,316
							Total Minor Head 119 :										9,20,156	0	13,000	0	9,07,156	9,20,156
			Total Sub Major Head 0 :										19,65,294	0	23,000	5,500	19,36,794	19,65,294				
			Total Major Head 2401 :										19,65,294	0	23,000	5,500	19,36,794	19,65,294				
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	279	Voucher	16,771	0	0	0		16,771	16,771			
										Voted-Sixth-Schedule-Jaintia	280	Voucher	16,230	0	0	0		16,230	16,230			
Total Object Head-- 2 :										33,001	0	0	0	33,001	33,001							
Total Sub Head :										33,001	0	0	0	33,001	33,001							
Total Minor Head 101 :										33,001	0	0	0	33,001	33,001							
Total Sub Major Head 1 :										33,001	0	0	0	33,001	33,001							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Khliehriat Treasury																														
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat																														
Month of Account: MAY/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2435															Total Major Head		2435 :		33,001		0		0		0		33,001		33,001	
															Total of Month :				19,98,295		0		23,000		5,500		19,69,795		19,98,295	
Month of Account: JUN/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2401			00		001		(04) District Offices (Horticulture)		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		15		Voucher		2,91,557		0		0		5,500		2,86,057		2,91,557	
													Voted-Sixth-Schedule-Jaintia		16		Voucher		5,30,260		0		10,000		0		5,20,260		5,30,260	
													Voted-Sixth-Schedule-Jaintia		396		Voucher		17,190		0		0		0		17,190		17,190	
													Voted-Sixth-Schedule-Jaintia		397		Voucher		32,700		0		0		0		32,700		32,700	
													Total Object Head-- 1 :						8,71,707		0		10,000		5,500		8,56,207		8,71,707	
													02. Wages		Voted-Sixth-Schedule-Jaintia		352		Voucher		1,13,491		0		0		1,13,491		1,13,491	
													Total Object Head-- 2 :						1,13,491		0		0		0		1,13,491		1,13,491	
													Total Sub Head :						9,85,198		0		10,000		5,500		9,69,698		9,85,198	
													Total Minor Head 1 :						9,85,198		0		10,000		5,500		9,69,698		9,85,198	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	394	Voucher	5,290	0	0	0	0	5,290	5,290
							Voted-Sixth-Schedule-Jaintia	395	Voucher	8,800	0	0	0	8,800	8,800	
						Total Object Head-- 1 :				2,48,850	0	13,000	0	2,35,850	2,48,850	
				02. Wages		Voted-Sixth-Schedule-Jaintia	351	Voucher	1,12,220	0	0	0	1,12,220	1,12,220		
					Total Object Head-- 2 :				1,12,220	0	0	0	1,12,220	1,12,220		
					Total Sub Head :				3,61,070	0	13,000	0	3,48,070	3,61,070		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	354	Voucher	1,44,460	0	0	0	1,44,460	1,44,460	
						Total Object Head-- 2 :				1,44,460	0	0	0	1,44,460	1,44,460	
						Total Sub Head :				1,44,460	0	0	0	1,44,460	1,44,460	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	353	Voucher	91,636	0	0	0	91,636	91,636	
						Total Object Head-- 2 :				91,636	0	0	0	91,636	91,636	
						Total Sub Head :				91,636	0	0	0	91,636	91,636	
Total Minor Head 119 :				5,97,166	0	13,000	0	5,84,166	5,97,166							
Total Sub Major Head 0 :				15,82,364	0	23,000	5,500	15,53,864	15,82,364							
Total Major Head 2401 :				15,82,364	0	23,000	5,500	15,53,864	15,82,364							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	355	Voucher	16,771	0	0	0	16,771	16,771	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002		District Horticulture East Jaintia Hills Khliehriat												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				16,771	0	0	0	16,771	16,771	
						Total Sub Head :				16,771	0	0	0	16,771	16,771	
						Total Minor Head 101 :				16,771	0	0	0	16,771	16,771	
						Total Sub Major Head 1 :				16,771	0	0	0	16,771	16,771	
						Total Major Head 2435 :				16,771	0	0	0	16,771	16,771	
Total of Month :						15,99,135	0	23,000	5,500	15,70,635	15,99,135					
Total of DDO 200002 :						46,93,766	0	69,000	18,700	46,06,066	46,93,766					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																46,93,766
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					25,55,100	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Jaintia					3,36,812	
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					7,18,370	
2401	00	119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical				0	02. Wages		Voted-Sixth-Schedule-Jaintia					3,33,040	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department : Agriculture Department									
Treasury Khliehriat Treasury									
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat									
Summary of DDO wise expenditure									
Fruits (Mynkre)									
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia			4,28,720
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia			2,71,952
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia			49,772
									46,93,766

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	63	Voucher	5,88,170	0	21,000	17,600	5,49,570		5,88,170		
							Voted-Sixth-Schedule-Garo	69	Voucher	7,68,079	0	40,000	0	7,28,079	7,68,079			
						Total Object Head-- 1 :		13,56,249	0	61,000	17,600	12,77,649	13,56,249					
					02. Wages		Voted-Sixth-Schedule-Garo	192	Voucher	2,28,315	0	0	0	2,28,315	2,28,315			
						Total Object Head-- 2 :		2,28,315	0	0	0	2,28,315	2,28,315					
						Total Sub Head :		15,84,564	0	61,000	17,600	15,05,964	15,84,564					
		Total Minor Head 1 :		15,84,564	0	61,000	17,600	15,05,964	15,84,564									
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher	1,10,811	0	8,000	4,400	98,411	1,10,811				
					Total Object Head-- 1 :		1,10,811	0	8,000	4,400	98,411	1,10,811						
					Total Sub Head :		1,10,811	0	8,000	4,400	98,411	1,10,811						
				Total Minor Head 103 :		1,10,811	0	8,000	4,400	98,411	1,10,811							
				Total Sub Major Head 0 :		16,95,375	0	69,000	22,000	16,04,375	16,95,375							
				Total Major Head 2401 :		16,95,375	0	69,000	22,000	16,04,375	16,95,375							
Total of Month :											16,95,375	0	69,000	22,000	16,04,375	16,95,375		
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						
													8009	-	7610			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	7,71,703	0	40,000	0	7,31,703	7,71,703		
						Voted-Sixth-Schedule-Garo	132	Voucher	6,44,635	0	21,000	17,600	6,06,035	6,44,635		
						Voted-Sixth-Schedule-Garo	133	Voucher	10,872	0	0	0	10,872	10,872		
						Voted-Sixth-Schedule-Garo	3	Voucher	56,465	0	0	0	56,465	56,465		
					Total Object Head-- 1 :				14,83,675	0	61,000	17,600	14,05,075	14,83,675		
					02. Wages	Voted-Sixth-Schedule-Garo	193	Voucher	2,37,180	0	0	0	2,37,180	2,37,180		
						Total Object Head-- 2 :				2,37,180	0	0	0	2,37,180	2,37,180	
					Total Sub Head :				17,20,855	0	61,000	17,600	16,42,255	17,20,855		
					Total Minor Head 1 :				17,20,855	0	61,000	17,600	16,42,255	17,20,855		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	1,10,811	0	8,000	4,400	98,411	1,10,811			
					Total Object Head-- 1 :				1,10,811	0	8,000	4,400	98,411	1,10,811		
				Total Sub Head :				1,10,811	0	8,000	4,400	98,411	1,10,811			
				Total Minor Head 103 :				1,10,811	0	8,000	4,400	98,411	1,10,811			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	82,000	0	20,000	0	62,000	82,000		
						Voted-Sixth-Schedule-Garo	206	Voucher	82,000	0	20,000	0	62,000	82,000		
					Total Object Head-- 1 :				1,64,000	0	40,000	0	1,24,000	1,64,000		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Ampati Sub-Treasury													
D.D.O. :				200001	District Agriculture Officer South West Garo Hills Ampati												
Month of Account:				MAY/2026													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	Total Sub Head :					1,64,000	0	40,000	0			1,24,000	1,64,000	
				Total Minor Head 109 :					1,64,000	0	40,000	0			1,24,000	1,64,000	
				Total Sub Major Head 0 :					19,95,666	0	1,09,000	22,000			18,64,666	19,95,666	
				Total Major Head 2401 :					19,95,666	0	1,09,000	22,000			18,64,666	19,95,666	
Total of Month :					19,95,666	0	1,09,000	22,000			18,64,666	19,95,666					
Month of Account:				JUN/2026													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	6,44,635	0	9,000	17,600			6,18,035	6,44,635	
						Voted-Sixth-Schedule-Garo	419	Voucher	47,830	0	0	0			47,830	47,830	
						Voted-Sixth-Schedule-Garo	420	Voucher	37,830	0	0	0			37,830	37,830	
						Voted-Sixth-Schedule-Garo	423	Voucher	2,088	0	0	0			2,088	2,088	
						Voted-Sixth-Schedule-Garo	88	Voucher	7,71,703	0	40,000	0			7,31,703	7,71,703	
						Total Object Head-- 1 :					15,04,086	0	49,000	17,600			14,37,486
					02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	6,090	0	0	0			6,090	6,090	
Voted-Sixth-Schedule-Garo	488	Voucher	2,50,099	0		0	0			2,50,099	2,50,099						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001		District Agriculture Officer South West Garo Hills Ampati												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				2,56,189	0	0	0	2,56,189	2,56,189	
						Total Sub Head :				17,60,275	0	49,000	17,600	16,93,675	17,60,275	
						Total Minor Head 1 :				17,60,275	0	49,000	17,600	16,93,675	17,60,275	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		33	Voucher	1,10,811	0	8,000	4,400	98,411	1,10,811	
						Voted-Sixth-Schedule-Garo		422	Voucher	6,510	0	0	0	6,510	6,510	
						Total Object Head-- 1 :				1,17,321	0	8,000	4,400	1,04,921	1,17,321	
						Total Sub Head :				1,17,321	0	8,000	4,400	1,04,921	1,17,321	
						Total Minor Head 103 :				1,17,321	0	8,000	4,400	1,04,921	1,17,321	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32	Voucher	82,000	0	20,000	0	62,000	82,000	
						Voted-Sixth-Schedule-Garo		421	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 1 :				87,000	0	20,000	0	67,000	87,000	
						Total Sub Head :				87,000	0	20,000	0	67,000	87,000	
						Total Minor Head 109 :				87,000	0	20,000	0	67,000	87,000	
		Total Sub Major Head 0 :				19,64,596	0	77,000	22,000	18,65,596	19,64,596					
		Total Major Head 2401 :				19,64,596	0	77,000	22,000	18,65,596	19,64,596					
		Total of Month :				19,64,596	0	77,000	22,000	18,65,596	19,64,596					
		Total of DDO 200001 :				56,55,637	0	2,55,000	66,000	53,34,637	56,55,637					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						56,55,637	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43,44,010
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	7,21,684
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,38,943
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,51,000
							56,55,637

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	Voucher	4,98,855	0	55,000	0	4,43,855	4,98,855	
							Voted-Sixth-Schedule-Garo	61	Voucher	4,05,979	5,600	9,750	4,400	3,86,229	4,00,379	
						Total Object Head-- 1 :				9,04,834	5,600	64,750	4,400	8,30,084	8,99,234	
					02. Wages		Voted-Sixth-Schedule-Garo	211	Voucher	36,146	0	0	0	36,146	36,146	
							Voted-Sixth-Schedule-Garo	214	Voucher	1,13,522	0	0	0	1,13,522	1,13,522	
						Total Object Head-- 2 :				1,49,668	0	0	0	1,49,668	1,49,668	
					Total Sub Head :				10,54,502	5,600	64,750	4,400	9,79,752	10,48,902		
		Total Minor Head 1 :				10,54,502	5,600	64,750	4,400	9,79,752	10,48,902					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	Voucher	63,214	0	3,740	0	59,474	63,214	
						Total Object Head-- 1 :				63,214	0	3,740	0	59,474	63,214	
						Total Sub Head :				63,214	0	3,740	0	59,474	63,214	
		Total Minor Head 103 :				63,214	0	3,740	0	59,474	63,214					
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher	1,80,157	0	0	0	1,80,157	1,80,157		
						Voted-Sixth-Schedule-Garo	60	Voucher	3,11,731	0	42,850	2,200	2,66,681	3,11,731		
					Total Object Head-- 1 :				4,91,888	0	42,850	2,200	4,46,838	4,91,888		
				Total Sub Head :				4,91,888	0	42,850	2,200	4,46,838	4,91,888			
				(17) Development And	0	02. Wages	Voted-Sixth-	213	Voucher	2,85,076	0	0	0	2,85,076	2,85,076	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				2,85,076	0	0	0	2,85,076	2,85,076	
						Total Sub Head :				2,85,076	0	0	0	2,85,076	2,85,076	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	212	Voucher	2,56,835	0	0	0	2,56,835	2,56,835	
						Total Object Head-- 2 :				2,56,835	0	0	0	2,56,835	2,56,835	
						Total Sub Head :				2,56,835	0	0	0	2,56,835	2,56,835	
						Total Minor Head 119 :				10,33,799	0	42,850	2,200	9,88,749	10,33,799	
						Total Sub Major Head 0 :				21,51,515	5,600	1,11,340	6,600	20,27,975	21,45,915	
						Total Major Head 2401 :				21,51,515	5,600	1,11,340	6,600	20,27,975	21,45,915	
Total of Month :				21,51,515	5,600	1,11,340	6,600	20,27,975	21,45,915							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	4,05,979	5,600	9,750	4,400	3,86,229	4,00,379	
							Voted-Sixth-Schedule-Garo	195	Voucher	2,97,658	0	0	0	2,97,658	2,97,658	
							Voted-Sixth-Schedule-Garo	9	Voucher	4,98,855	0	55,000	0	4,43,855	4,98,855	
						Total Object Head-- 1 :				12,02,492	5,600	64,750	4,400	11,27,742	11,96,892	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	35,880	0	0	0	35,880	35,880		
						Voted-Sixth-Schedule-Garo	222	Voucher	1,12,680	0	0	0	1,12,680	1,12,680		
						Total Object Head-- 2 :				1,48,560	0	0	0	1,48,560	1,48,560	
						Total Sub Head :				13,51,052	5,600	64,750	4,400	12,76,302	13,45,452	
		Total Minor Head 1 :				13,51,052	5,600	64,750	4,400	12,76,302	13,45,452					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	63,214	0	3,740	0	59,474	63,214		
						Total Object Head-- 1 :				63,214	0	3,740	0	59,474	63,214	
						Total Sub Head :				63,214	0	3,740	0	59,474	63,214	
						Total Minor Head 103 :				63,214	0	3,740	0	59,474	63,214	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,80,157	0	0	0	1,80,157	1,80,157		
						Voted-Sixth-Schedule-Garo	13	Voucher	3,11,731	0	32,850	2,200	2,76,681	3,11,731		
						Voted-Sixth-Schedule-Garo	196	Voucher	32,536	0	0	0	32,536	32,536		
						Total Object Head-- 1 :				5,24,424	0	32,850	2,200	4,89,374	5,24,424	
						Total Sub Head :				5,24,424	0	32,850	2,200	4,89,374	5,24,424	
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	2,63,760	0	0	0	2,63,760	2,63,760			
					Total Object Head-- 2 :				2,63,760	0	0	0	2,63,760	2,63,760		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Ampati Sub-Treasury																
D.D.O. : 200002 District Horticulture Officer South West Garo Hills																
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				2,63,760	0	0		0	2,63,760	2,63,760
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	223	Voucher	2,54,940	0	0		0	2,54,940	2,54,940
						Total Object Head-- 2 :				2,54,940	0	0		0	2,54,940	2,54,940
						Total Sub Head :				2,54,940	0	0		0	2,54,940	2,54,940
						Total Minor Head 119 :				10,43,124	0	32,850		2,200	10,08,074	10,43,124
						Total Sub Major Head 0 :				24,57,390	5,600	1,01,340		6,600	23,43,850	24,51,790
						Total Major Head 2401 :				24,57,390	5,600	1,01,340		6,600	23,43,850	24,51,790
Total of Month :										24,57,390	5,600	1,01,340		6,600	23,43,850	24,51,790
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	4,98,855	0	55,000		0	4,43,855	4,98,855
							Voted-Sixth-Schedule-Garo	12	Voucher	4,13,321	0	10,140		4,400	3,98,781	4,13,321
							Voted-Sixth-Schedule-Garo	323	Voucher	24,530	0	0		0	24,530	24,530
							Voted-Sixth-Schedule-Garo	324	Voucher	23,170	0	0		0	23,170	23,170

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	640	Challan	-5,600	0	0	0		-5,600	-5,600	
								9	Voucher	3,864	0	0	0		3,864	3,864	
								Total Object Head-- 1 :		9,58,140	0	65,140	4,400		8,88,600	9,58,140	
					02. Wages		Voted-Sixth-Schedule-Garo	278	Voucher	37,076	0	0	0		37,076	37,076	
								Total Object Head-- 2 :		37,076	0	0	0		37,076	37,076	
								Total Sub Head :		9,95,216	0	65,140	4,400		9,25,676	9,95,216	
		Total Minor Head 1 :					9,95,216	0	65,140	4,400		9,25,676	9,95,216				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	Voucher	63,214	0	3,740	0		59,474	63,214	
								325	Voucher	3,740	0	0	0		3,740	3,740	
								Total Object Head-- 1 :		66,954	0	3,740	0		63,214	66,954	
					Total Sub Head :		66,954	0	3,740	0		63,214	66,954				
					Total Minor Head 103 :					66,954	0	3,740	0		63,214	66,954	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	1,80,157	0	0	0		1,80,157	1,80,157	
								13	Voucher	3,13,019	0	32,850	2,200		2,77,969	3,13,019	
								322	Voucher	18,990	0	0	0		18,990	18,990	
								330	Voucher	11,070	0	0	0		11,070	11,070	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002	District Horticulture Officer South West Garo Hills													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,23,236	0	32,850	2,200	4,88,186	5,23,236	
						Total Sub Head :				5,23,236	0	32,850	2,200	4,88,186	5,23,236	
						Total Minor Head 119 :				5,23,236	0	32,850	2,200	4,88,186	5,23,236	
						Total Sub Major Head 0 :				15,85,406	0	1,01,730	6,600	14,77,076	15,85,406	
						Total Major Head 2401 :				15,85,406	0	1,01,730	6,600	14,77,076	15,85,406	
						Total of Month :				15,85,406	0	1,01,730	6,600	14,77,076	15,85,406	
						Total of DDO 200002 :				61,94,311	11,200	3,14,410	19,800	58,48,901	61,83,111	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																61,83,111
<u>Summary of DDO wise expenditure</u>																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						30,54,266	
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo						3,35,304	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,93,382	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						15,39,548	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	200002	District Horticulture Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	5,48,836
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	5,11,775
							61,83,111

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	6,69,362	0	54,500	0	6,14,862	6,69,362		
						Voted-Sixth-Schedule-Garo	146	Voucher	59,672	0	3,520	0	56,152	59,672		
						Voted-Sixth-Schedule-Garo	164	Voucher	4,88,943	0	9,500	0	4,79,443	4,88,943		
						Total Object Head-- 1 :				12,17,977	0	67,520	0	11,50,457	12,17,977	
						Total Sub Head :				12,17,977	0	67,520	0	11,50,457	12,17,977	
						Total Minor Head 1 :				12,17,977	0	67,520	0	11,50,457	12,17,977	
						Total Sub Major Head 0 :				12,17,977	0	67,520	0	11,50,457	12,17,977	
Total Major Head 2401 :				12,17,977	0	67,520	0	11,50,457	12,17,977							
Total of Month :				12,17,977	0	67,520	0	11,50,457	12,17,977							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	59,672	0	3,520	0	56,152	59,672		
						Voted-Sixth-Schedule-Garo	182	Voucher	6,69,362	0	62,500	8,800	5,98,062	6,69,362		
						Voted-Sixth-Schedule-Garo	183	Voucher	4,88,943	0	9,500	0	4,79,443	4,88,943		
						Voted-Sixth-Schedule-Garo	224	Voucher	10,478	0	0	0	10,478	10,478		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001	District Agriculture Officer North Garo Hills													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,28,455	0	75,520	8,800	11,44,135	12,28,455	
					02. Wages		Voted-Sixth-Schedule-Garo	295	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Garo	296	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Garo	299	Voucher	1,58,720	0	0	0	1,58,720	1,58,720	
							Voted-Sixth-Schedule-Garo	300	Voucher	1,72,320	0	0	0	1,72,320	1,72,320	
						Total Object Head-- 2 :				3,71,040	0	0	0	3,71,040	3,71,040	
						Total Sub Head :				15,99,495	0	75,520	8,800	15,15,175	15,99,495	
						Total Minor Head 1 :				15,99,495	0	75,520	8,800	15,15,175	15,99,495	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	297	Voucher	19,344	0	0	0	19,344	19,344	
							Voted-Sixth-Schedule-Garo	298	Voucher	18,720	0	0	0	18,720	18,720	
						Total Object Head-- 2 :				38,064	0	0	0	38,064	38,064	
						Total Sub Head :				38,064	0	0	0	38,064	38,064	
						Total Minor Head 107 :				38,064	0	0	0	38,064	38,064	
						Total Sub Major Head 0 :				16,37,559	0	75,520	8,800	15,53,239	16,37,559	
						Total Major Head 2401 :				16,37,559	0	75,520	8,800	15,53,239	16,37,559	
						Total of Month :				16,37,559	0	75,520	8,800	15,53,239	16,37,559	
Month of Account:		JUN/2026														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	4,88,943	0	9,500	0	4,79,443	4,88,943	
						Voted-Sixth-Schedule-Garo	29	Voucher	7,29,525	0	68,020	8,800	6,52,705	7,29,525	
						Voted-Sixth-Schedule-Garo	461	Voucher	30,030	0	0	0	30,030	30,030	
						Voted-Sixth-Schedule-Garo	462	Voucher	42,910	0	0	0	42,910	42,910	
					Total Object Head-- 1 :				12,91,408	0	77,520	8,800	12,05,088	12,91,408	
					02. Wages	Voted-Sixth-Schedule-Garo	482	Voucher	1,78,064	0	0	0	1,78,064	1,78,064	
						Voted-Sixth-Schedule-Garo	483	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 2 :				1,98,064	0	0	0	1,98,064	1,98,064
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	504	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				16,39,472	0	77,520	8,800	15,53,152	16,39,472	
					Total Minor Head 1 :				16,39,472	0	77,520	8,800	15,53,152	16,39,472	
	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	484	Voucher	19,344	0	0	0	19,344	19,344		
					Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344	
					Total Sub Head :				19,344	0	0	0	19,344	19,344	
					Total Minor Head 107 :				19,344	0	0	0	19,344	19,344	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200001	District Agriculture Officer North Garo Hills															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2401	00							Total Sub Major Head	0 :			16,58,816	0	77,520	8,800	15,72,496	16,58,816	
								Total Major Head	2401 :			16,58,816	0	77,520	8,800	15,72,496	16,58,816	
								Total of Month	:			16,58,816	0	77,520	8,800	15,72,496	16,58,816	
								Total of DDO	200001 :			45,14,352	0	2,20,560	17,600	42,76,192	45,14,352	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	45,14,352	
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							37,37,840	
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo							5,69,104	
2401	00	1	(02) District Offices				0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							1,50,000	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	02. Wages		Voted-Sixth-Schedule-Garo							57,408	
																	45,14,352	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	10,85,107	0	1,61,000	4,400	9,19,707	10,85,107		
						Voted-Sixth-Schedule-Garo	120	Voucher	3,86,581	0	50,000	0	3,36,581	3,86,581		
						Voted-Sixth-Schedule-Garo	221	Voucher	1,22,470	0	0	0	1,22,470	1,22,470		
						Total Object Head-- 1 :				15,94,158	0	2,11,000	4,400	13,78,758	15,94,158	
					02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	1,77,899	0	0	0	1,77,899	1,77,899		
						Total Object Head-- 2 :				1,77,899	0	0	0	1,77,899	1,77,899	
					Total Sub Head :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057		
					Total Minor Head 103 :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057		
					Total Sub Major Head 0 :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057		
Total Major Head 2401 :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057							
Total of Month :										17,72,057	0	2,11,000	4,400	15,56,657	17,72,057	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	10,85,107	0	1,61,000	0	9,24,107	10,85,107		
						Voted-Sixth-Schedule-Garo	204	Voucher	3,86,581	0	50,000	0	3,36,581	3,86,581		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Resubelpara Treasury																
D.D.O. : 200002 Farm Superintendent Sambrak																
Month of Account: MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	1,21,139	0	0	0	1,21,139	1,21,139		
						Voted-Sixth-Schedule-Garo	303	Voucher	62,274	0	0	0	62,274	62,274		
						Voted-Sixth-Schedule-Garo	304	Voucher	1,101	0	0	0	1,101	1,101		
						Voted-Sixth-Schedule-Garo	305	Voucher	1,25,355	0	0	0	1,25,355	1,25,355		
						Voted-Sixth-Schedule-Garo	361	Voucher	2,98,609	0	0	0	2,98,609	2,98,609		
						Total Object Head-- 1 :				20,80,166	0	2,11,000	0	18,69,166	20,80,166	
					02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	4,82,720	0	0	0	4,82,720	4,82,720		
						Total Object Head-- 2 :				4,82,720	0	0	0	4,82,720	4,82,720	
					Total Sub Head :				25,62,886	0	2,11,000	0	23,51,886	25,62,886		
					Total Minor Head 103 :				25,62,886	0	2,11,000	0	23,51,886	25,62,886		
					Total Sub Major Head 0 :				25,62,886	0	2,11,000	0	23,51,886	25,62,886		
					Total Major Head 2401 :				25,62,886	0	2,11,000	0	23,51,886	25,62,886		
Total of Month :				25,62,886	0	2,11,000	0	23,51,886	25,62,886							
Month of Account: JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	63,375	0	0	0	0	63,375	63,375	
						Voted-Sixth-Schedule-Garo	276	Voucher	74,281	0	0	0	0	74,281	74,281	
						Voted-Sixth-Schedule-Garo	354	Voucher	23,106	0	0	0	0	23,106	23,106	
						Voted-Sixth-Schedule-Garo	355	Voucher	3,38,232	0	0	0	0	3,38,232	3,38,232	
						Voted-Sixth-Schedule-Garo	393	Voucher	24,310	0	0	0	0	24,310	24,310	
						Voted-Sixth-Schedule-Garo	394	Voucher	69,760	0	0	0	0	69,760	69,760	
						Voted-Sixth-Schedule-Garo	460	Voucher	50,270	0	0	0	0	50,270	50,270	
						Voted-Sixth-Schedule-Garo	548	Voucher	32,376	0	0	0	0	32,376	32,376	
						Voted-Sixth-Schedule-Garo	56	Voucher	3,86,581	0	50,000	0	0	3,36,581	3,86,581	
						Voted-Sixth-Schedule-Garo	78	Voucher	10,88,971	0	1,61,000	0	0	9,27,971	10,88,971	
					Total Object Head-- 1 :				21,51,262	0	2,11,000	0	19,40,262	21,51,262		
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	5,13,536	0	0	0	5,13,536	5,13,536		
						Voted-Sixth-Schedule-Garo	481	Voucher	12,460	0	0	0	12,460	12,460		
					Total Object Head-- 2 :				5,25,996	0	0	0	5,25,996	5,25,996		
Total Sub Head :				26,77,258	0	2,11,000	0	24,66,258	26,77,258							
Total Minor Head 103 :				26,77,258	0	2,11,000	0	24,66,258	26,77,258							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		200002	Farm Superintendent Sambrak																
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2401	00							Total Sub Major Head	0 :			26,77,258	0	2,11,000		0	24,66,258	26,77,258	
								Total Major Head	2401 :			26,77,258	0	2,11,000		0	24,66,258	26,77,258	
								Total of Month	:			26,77,258	0	2,11,000		0	24,66,258	26,77,258	
								Total of DDO	200002 :			70,12,201	0	6,33,000		4,400	63,74,801	70,12,201	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	70,12,201		
Summary of DDO wise expenditure																			
2401	00	103	(02) Seeds Farms				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							58,25,586		
2401	00	103	(02) Seeds Farms				0	02. Wages		Voted-Sixth-Schedule-Garo							11,86,615		
																		70,12,201	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	1,29,112	0	20,000	0	1,09,112	1,29,112		
							Voted-Sixth-Schedule-Garo	140	Voucher	3,12,564	0	4,500	8,800	2,99,264	3,12,564		
							Total Object Head-- 1 :			4,41,676	0	24,500	8,800	4,08,376	4,41,676		
							Total Sub Head :			4,41,676	0	24,500	8,800	4,08,376	4,41,676		
							Total Minor Head 101 :			4,41,676	0	24,500	8,800	4,08,376	4,41,676		
							Total Sub Major Head 1 :			4,41,676	0	24,500	8,800	4,08,376	4,41,676		
							Total Major Head 2435 :			4,41,676	0	24,500	8,800	4,08,376	4,41,676		
Total of Month :											4,41,676	0	24,500	8,800	4,08,376	4,41,676	
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher	3,12,564	0	4,500	8,800	2,99,264	3,12,564		
							Voted-Sixth-Schedule-Garo	199	Voucher	1,29,112	0	20,000	0	1,09,112	1,29,112		
							Total Object Head-- 1 :			4,41,676	0	24,500	8,800	4,08,376	4,41,676		
							02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	3,39,364	0	0	0	3,39,364	3,39,364	
							Voted-Sixth-Schedule-Garo	234	Voucher	3,43,108	0	0	0	3,43,108	3,43,108		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003		Assistant Horticulture Officer Dainadubi												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				6,82,472	0	0		0	6,82,472	6,82,472
						Total Sub Head :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total Minor Head 101 :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total Sub Major Head 1 :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total Major Head 2435 :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total of Month :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	3,12,564	0	4,500		8,800	2,99,264	3,12,564
							Voted-Sixth-Schedule-Garo	175	Voucher	1,29,112	0	20,000		0	1,09,112	1,29,112
							Voted-Sixth-Schedule-Garo	376	Voucher	8,120	0	0		0	8,120	8,120
							Voted-Sixth-Schedule-Garo	391	Voucher	18,740	0	0		0	18,740	18,740
							Voted-Sixth-Schedule-Garo	591	Voucher	2,99,212	0	0		0	2,99,212	2,99,212
						Total Object Head-- 1 :				7,67,748	0	24,500		8,800	7,34,448	7,67,748
					02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	3,51,314	0	0		0	3,51,314	3,51,314

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200003	Assistant Horticulture Officer Dainadubi															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2435	01	101	(02) Fruit Processing Centre		0	02. Wages	Total Object Head-- 2 :				3,51,314	0	0	0		3,51,314	3,51,314	
							Total Sub Head :				11,19,062	0	24,500	8,800		10,85,762	11,19,062	
							Total Minor Head 101 :				11,19,062	0	24,500	8,800		10,85,762	11,19,062	
							Total Sub Major Head 1 :				11,19,062	0	24,500	8,800		10,85,762	11,19,062	
							Total Major Head 2435 :				11,19,062	0	24,500	8,800		10,85,762	11,19,062	
							Total of Month :				11,19,062	0	24,500	8,800		10,85,762	11,19,062	
							Total of DDO 200003 :				26,84,886	0	73,500	26,400		25,84,986	26,84,886	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	26,84,886	
Summary of DDO wise expenditure																		
2435	01	101	(02) Fruit Processing Centre			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo									16,51,100
2435	01	101	(02) Fruit Processing Centre			0	02. Wages		Voted-Sixth-Schedule-Garo									10,33,786
																	26,84,886	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Resubelpara Treasury													
D.D.O. :		200004	District Horticulture Officer North Garo Hills												
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	6,13,414	0	65,000	0	5,48,414	6,13,414	
						Voted-Sixth-Schedule-Garo	81	Voucher	3,34,723	0	0	8,800	3,25,923	3,34,723	
					Total Object Head-- 1 :				9,48,137	0	65,000	8,800	8,74,337	9,48,137	
					Total Sub Head :				9,48,137	0	65,000	8,800	8,74,337	9,48,137	
					Total Minor Head 1 :				9,48,137	0	65,000	8,800	8,74,337	9,48,137	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	86,379	0	0	0	86,379	86,379	
						Total Object Head-- 1 :				86,379	0	0	0	86,379	86,379
					Total Sub Head :				86,379	0	0	0	86,379	86,379	
					Total Minor Head 119 :				86,379	0	0	0	86,379	86,379	
					Total Sub Major Head 0 :				10,34,516	0	65,000	8,800	9,60,716	10,34,516	
					Total Major Head 2401 :				10,34,516	0	65,000	8,800	9,60,716	10,34,516	
Total of Month :								10,34,516	0	65,000	8,800	9,60,716	10,34,516		
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	3,34,723	0	0	8,800	3,25,923	3,34,723	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																																															
Department : Agriculture Department																																																																															
Treasury Resubelpara Treasury																																																																															
D.D.O. : 200004 District Horticulture Officer North Garo Hills																																																																															
Month of Account: MAY/2026																																																																															
<table><tr><th colspan="3">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Sub Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="3">8009 - 7610</th><th colspan="2"></th><th colspan="2"></th></tr></table>																Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																											8009 - 7610						
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																																	
																									8009 - 7610																																																						
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		167		Voucher		6,13,414		0		65,000		0		5,48,414		6,13,414																																																								
					Total Object Head-- 1 :										9,48,137		0		65,000		8,800		8,74,337		9,48,137																																																						
					02. Wages		Voted-Sixth-Schedule-Garo		230		Voucher		75,141		0		0		0		75,141		75,141																																																								
							Voted-Sixth-Schedule-Garo		231		Voucher		2,36,850		0		0		0		2,36,850		2,36,850																																																								
					Total Object Head-- 2 :										3,11,991		0		0		0		3,11,991		3,11,991																																																						
			Total Sub Head :										12,60,128		0		65,000		8,800		11,86,328		12,60,128																																																								
			Total Minor Head 1 :										12,60,128		0		65,000		8,800		11,86,328		12,60,128																																																								
			119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		165		Voucher		86,379		0		0		0		86,379		86,379																																																							
						Total Object Head-- 1 :										86,379		0		0		0		86,379		86,379																																																					
						Total Sub Head :										86,379		0		0		0		86,379		86,379																																																					
		(41) Maintenance Of Horti-Hubs		0	02. Wages		Voted-Sixth-Schedule-Garo		232		Voucher		2,46,481		0		0		0		2,46,481		2,46,481																																																								
							Voted-Sixth-Schedule-Garo		233		Voucher		2,52,240		0		0		0		2,52,240		2,52,240																																																								
		Total Object Head-- 2 :										4,98,721		0		0		0		4,98,721		4,98,721																																																									
		Total Sub Head :										4,98,721		0		0		0		4,98,721		4,98,721																																																									
		Total Minor Head 119 :										5,85,100		0		0		0		5,85,100		5,85,100																																																									
		Total Sub Major Head 0 :										18,45,228		0		65,000		8,800		17,71,428		18,45,228																																																									

Voucher Wise Expenditure Report
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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Resubelpara Treasury														
D.D.O. :			200004 District Horticulture Officer North Garo Hills														
Month of Account:			MAY/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2401							Total Major Head	2401 :			18,45,228	0	65,000 8,800			17,71,428	18,45,228
							Total of Month :				18,45,228	0	65,000 8,800			17,71,428	18,45,228
Month of Account:			JUN/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	6,13,414	0	65,000	0	5,48,414	6,13,414			
						Voted-Sixth-Schedule-Garo	31	Voucher	3,34,723	0	0	8,800	3,25,923	3,34,723			
						Voted-Sixth-Schedule-Garo	463	Voucher	19,830	0	0	0	19,830	19,830			
						Voted-Sixth-Schedule-Garo	465	Voucher	25,830	0	0	0	25,830	25,830			
						Total Object Head-- 1 :			9,93,797	0	65,000	8,800	9,19,997	9,93,797			
					02. Wages	Voted-Sixth-Schedule-Garo	207	Voucher	2,44,745	0	0	0	2,44,745	2,44,745			
						Total Object Head-- 2 :			2,44,745	0	0	0	2,44,745	2,44,745			
						Total Sub Head :			12,38,542	0	65,000	8,800	11,64,742	12,38,542			
					Total Minor Head 1 :			12,38,542	0	65,000	8,800	11,64,742	12,38,542				
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	86,379	0	0	0	86,379	86,379
									Voted-Sixth-Schedule-Garo	464	Voucher	5,290	0	0	0	5,290	5,290

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004		District Horticulture Officer North Garo Hills												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				91,669	0	0		0	91,669	91,669
						Total Sub Head :				91,669	0	0		0	91,669	91,669
						Total Minor Head 119 :				91,669	0	0		0	91,669	91,669
						Total Sub Major Head 0 :				13,30,211	0	65,000		8,800	12,56,411	13,30,211
						Total Major Head 2401 :				13,30,211	0	65,000		8,800	12,56,411	13,30,211
						Total of Month :				13,30,211	0	65,000		8,800	12,56,411	13,30,211
						Total of DDO 200004 :				42,09,955	0	1,95,000		26,400	39,88,555	42,09,955
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																42,09,955
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							28,90,071
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							5,56,736
2401	00	119	(23) Establishment Of Directorate Of Horticulture			0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,64,427
2401	00	119	(41) Maintenance Of Horti-Hubs			0	02. Wages		Voted-Sixth-Schedule-Garo							4,98,721

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Resubelpara Treasury	
D.D.O. :	200004	District Horticulture Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
		42,09,955

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	35,181	0	0	0	35,181	35,181		
						Voted-Sixth-Schedule-Khasi	20	Voucher	4,69,397	0	9,000	0	4,60,397	4,69,397		
						Voted-Sixth-Schedule-Khasi	25	Voucher	6,49,238	0	25,000	0	6,24,238	6,49,238		
						Voted-Sixth-Schedule-Khasi	57	Voucher	18,250	0	0	0	18,250	18,250		
						Voted-Sixth-Schedule-Khasi	63	Voucher	2,74,223	0	30,000	0	2,44,223	2,74,223		
						Total Object Head-- 1 :				14,46,289	0	64,000	0	13,82,289	14,46,289	
					Total Sub Head :				14,46,289	0	64,000	0	13,82,289	14,46,289		
					Total Minor Head 1 :				14,46,289	0	64,000	0	13,82,289	14,46,289		
					Total Sub Major Head 0 :				14,46,289	0	64,000	0	13,82,289	14,46,289		
					Total Major Head 2401 :				14,46,289	0	64,000	0	13,82,289	14,46,289		
Total of Month :				14,46,289	0	64,000	0	13,82,289	14,46,289							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	5,04,578	0	9,000	0	4,95,578	5,04,578		
						Voted-Sixth-Schedule-Khasi	94	Voucher	6,49,238	0	35,000	0	6,14,238	6,49,238		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,53,816	0	44,000	0	11,09,816	11,53,816	
					02. Wages		Voted-Sixth-Schedule-Khasi	192	Voucher	2,02,585	0	0	0	2,02,585	2,02,585	
							Voted-Sixth-Schedule-Khasi	193	Voucher	1,96,050	0	0	0	1,96,050	1,96,050	
						Total Object Head-- 2 :				3,98,635	0	0	0	3,98,635	3,98,635	
						Total Sub Head :				15,52,451	0	44,000	0	15,08,451	15,52,451	
						Total Minor Head 1 :				15,52,451	0	44,000	0	15,08,451	15,52,451	
						Total Sub Major Head 0 :				15,52,451	0	44,000	0	15,08,451	15,52,451	
						Total Major Head 2401 :				15,52,451	0	44,000	0	15,08,451	15,52,451	
						Total of Month :				15,52,451	0	44,000	0	15,08,451	15,52,451	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher	5,04,578	0	9,000	0	4,95,578	5,04,578	
							Voted-Sixth-Schedule-Khasi	156	Voucher	6,49,238	0	35,000	0	6,14,238	6,49,238	
							Voted-Sixth-Schedule-Khasi	433	Voucher	27,800	0	0	0	27,800	27,800	
							Voted-Sixth-Schedule-Khasi	434	Voucher	34,440	0	0	0	34,440	34,440	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200001		District Agriculture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					12,16,056	0	44,000	0	11,72,056	12,16,056	
					02. Wages		Voted-Sixth-Schedule-Khasi	264	Voucher		2,02,585	0	0	0	2,02,585	2,02,585	
					Total Object Head-- 2 :					2,02,585	0	0	0	2,02,585	2,02,585		
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	255	Voucher		70,960	0	0	0	70,960	70,960	
					Total Object Head-- 11 :					70,960	0	0	0	70,960	70,960		
					Total Sub Head :					14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total Minor Head 1 :					14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total Sub Major Head 0 :					14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total Major Head 2401 :					14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total of Month :					14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total of DDO 200001 :					44,88,341	0	1,52,000	0	43,36,341	44,88,341		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					38,16,161						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	200001	District Agriculture Officer South West Khasi Hills Mawkyrwat					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,01,220
2401	00	1	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	70,960
							44,88,341

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002	District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	4,09,251	0	1,20,000	0		2,89,251	4,09,251	
						Voted-Sixth-Schedule-Khasi	52	Voucher	1,98,931	0	0	4,400	1,94,531	1,98,931		
					Total Object Head-- 1 :				6,08,182	0	1,20,000	4,400	4,83,782	6,08,182		
					Total Sub Head :				6,08,182	0	1,20,000	4,400	4,83,782	6,08,182		
					Total Minor Head 1 :				6,08,182	0	1,20,000	4,400	4,83,782	6,08,182		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	79,424	0	0	0	79,424	79,424		
						Total Object Head-- 1 :				79,424	0	0	0	79,424	79,424	
					Total Sub Head :				79,424	0	0	0	79,424	79,424		
					Total Minor Head 103 :				79,424	0	0	0	79,424	79,424		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,54,908	0	5,000	0	1,49,908	1,54,908		
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,73,758	0	0	0	1,73,758	1,73,758		
					Total Object Head-- 1 :				3,28,666	0	5,000	0	3,23,666	3,28,666		
					Total Sub Head :				3,28,666	0	5,000	0	3,23,666	3,28,666		
					Total Minor Head 119 :				3,28,666	0	5,000	0	3,23,666	3,28,666		
		Total Sub Major Head 0 :				10,16,272	0	1,25,000	4,400	8,86,872	10,16,272					
		Total Major Head 2401 :				10,16,272	0	1,25,000	4,400	8,86,872	10,16,272					
Total of Month :				10,16,272												

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																														
Department : Agriculture Department																																														
Treasury Mawkyrwat Treasury																																														
D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																																														
Month of Account: APR/2026																																														
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="9"></td><td>0</td><td>1,25,000</td><td>4,400</td><td>8,86,872</td><td>10,16,272</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610										0	1,25,000	4,400	8,86,872	10,16,272
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	-	7610																																	
									0	1,25,000	4,400	8,86,872	10,16,272																																	
Month of Account: MAY/2026																																														
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	-	7610																																	
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	2,50,751	0	80,000	0	1,70,751	2,50,751																																
						Voted-Sixth-Schedule-Khasi	270	Voucher	1,58,500	0	40,000	0	1,18,500	1,58,500																																
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,98,931	0	0	4,400	1,94,531	1,98,931																																
						Total Object Head-- 1 :		6,08,182	0	1,20,000	4,400	4,83,782	6,08,182																																	
					02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher	1,85,318	0	0	0	1,85,318	1,85,318																																
						Total Object Head-- 2 :		1,85,318	0	0	0	1,85,318	1,85,318																																	
						Total Sub Head :		7,93,500	0	1,20,000	4,400	6,69,100	7,93,500																																	
		Total Minor Head 1 :		7,93,500	0	1,20,000	4,400	6,69,100	7,93,500																																					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	79,424	0	0	0	79,424	79,424																																	
					Total Object Head-- 1 :		79,424	0	0	0	79,424	79,424																																		
				02. Wages	Voted-Sixth-Schedule-Khasi	234	Voucher	49,487	0	0	0	49,487	49,487																																	
					Total Object Head-- 2 :		49,487	0	0	0	49,487	49,487																																		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002		District Horticulture Officer South West Khasi Hills Mawkyrwat												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :					1,28,911	0	0	0		1,28,911	1,28,911
			Total Minor Head 103 :							1,28,911	0	0	0		1,28,911	1,28,911
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,73,758	0	0	0	1,73,758	1,73,758		
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,54,908	0	5,000	0	1,49,908	1,54,908		
					Total Object Head-- 1 :					3,28,666	0	5,000	0	3,23,666	3,28,666	
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	71,126	0	0	0	71,126	71,126		
						Total Object Head-- 2 :				71,126	0	0	0	71,126	71,126	
			Total Sub Head :					3,99,792	0	5,000	0	3,94,792	3,99,792			
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	250	Voucher	11,23,758	0	0	0	11,23,758	11,23,758			
								11,23,758	0	0	0	11,23,758	11,23,758			
								11,23,758	0	0	0	11,23,758	11,23,758			
								11,23,758	0	0	0	11,23,758	11,23,758			
		Total Minor Head 119 :					15,23,550	0	5,000	0	15,18,550	15,23,550				
		Total Sub Major Head 0 :					24,45,961	0	1,25,000	4,400	23,16,561	24,45,961				
		Total Major Head 2401 :					24,45,961	0	1,25,000	4,400	23,16,561	24,45,961				
Total of Month :					24,45,961	0	1,25,000	4,400	23,16,561	24,45,961						
Month of Account:		JUN/2026														

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200002	District Horticulture Officer South West Khasi Hills Mawkyrwat												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	4,09,251	0	1,20,000	0	2,89,251	4,09,251	
						Voted-Sixth-Schedule-Khasi	266	Voucher	11,800	0	0	0	11,800	11,800	
						Voted-Sixth-Schedule-Khasi	269	Voucher	26,010	0	0	0	26,010	26,010	
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,98,931	0	0	4,400	1,94,531	1,98,931	
					Total Object Head-- 1 :				6,45,992	0	1,20,000	4,400	5,21,592	6,45,992	
					02. Wages	Voted-Sixth-Schedule-Khasi	227	Voucher	94,178	0	0	0	94,178	94,178	
						Total Object Head-- 2 :				94,178	0	0	0	94,178	94,178
					Total Sub Head :				7,40,170	0	1,20,000	4,400	6,15,770	7,40,170	
					Total Minor Head 1 :				7,40,170	0	1,20,000	4,400	6,15,770	7,40,170	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	79,424	0	0	0	79,424	79,424		
					Voted-Sixth-Schedule-Khasi	356	Voucher	12,075	0	0	0	12,075	12,075		
					Voted-Sixth-Schedule-Khasi	357	Voucher	4,990	0	0	0	4,990	4,990		
					Total Object Head-- 1 :				96,489	0	0	0	96,489	96,489	
				02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	37,417	0	0	0	37,417	37,417		
					Total Object Head-- 2 :				37,417	0	0	0	37,417	37,417	
				Total Sub Head :				1,33,906	0	0	0	1,33,906	1,33,906		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	Total Minor Head 103 :							1,33,906	0	0	0	1,33,906	1,33,906		
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,73,758	0	0	0	1,73,758	1,73,758		
							Voted-Sixth-Schedule-Khasi	267	Voucher	9,280	0	0	0	9,280	9,280		
							Voted-Sixth-Schedule-Khasi	293	Voucher	10,580	0	0	0	10,580	10,580		
							Voted-Sixth-Schedule-Khasi	97	Voucher	1,54,908	0	5,000	0	1,49,908	1,54,908		
							Total Object Head-- 1 :				3,48,526	0	5,000	0	3,43,526	3,48,526	
			02. Wages				Voted-Sixth-Schedule-Khasi	226	Voucher	36,146	0	0	0	36,146	36,146		
							Total Object Head-- 2 :				36,146	0	0	0	36,146	36,146	
			Total Sub Head :							3,84,672	0	5,000	0	3,79,672	3,84,672		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Khasi	228	Voucher	5,68,497	0	0	0	5,68,497	5,68,497	
								Total Object Head-- 2 :				5,68,497	0	0	0	5,68,497	5,68,497
								Total Sub Head :				5,68,497	0	0	0	5,68,497	5,68,497
			Total Minor Head 119 :							9,53,169	0	5,000	0	9,48,169	9,53,169		
			Total Sub Major Head 0 :							18,27,245	0	1,25,000	4,400	16,97,845	18,27,245		
			Total Major Head 2401 :							18,27,245	0	1,25,000	4,400	16,97,845	18,27,245		
Total of Month :							18,27,245	0	1,25,000	4,400	16,97,845	18,27,245					
Total of DDO 200002 :							52,89,478	0	3,75,000	13,200	49,01,278	52,89,478					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	200002	District Horticulture Officer South West Khasi Hills Mawkyrwat					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							52,89,478
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,62,356
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,79,496
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,55,337
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	86,904
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,05,858
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,07,272
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,92,255
							52,89,478

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Dadengiri Sub Treasury																						
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri																						
Month of Account:		APR/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	13	Voucher	2,44,806	0	10,000	0		2,34,806	2,44,806							
								Voted-Sixth-Schedule-Garo	48	Voucher	3,99,857	0	0	0		3,99,857	3,99,857							
								Voted-Sixth-Schedule-Garo	49	Voucher	1,44,967	0	15,000	0		1,29,967	1,44,967							
								Voted-Sixth-Schedule-Garo	51	Voucher	67,832	0	27,000	0		40,832	67,832							
								Voted-Sixth-Schedule-Garo	54	Voucher	2,44,806	0	10,000	0		2,34,806	2,44,806							
								Voted-Sixth-Schedule-Garo	55	Voucher	1,36,842	0	2,500	0		1,34,342	1,36,842							
								Total Object Head-- 1 :			12,39,110	0	64,500	0		11,74,610	12,39,110							
								Total Sub Head :										12,39,110	0	64,500	0		11,74,610	12,39,110
								Total Minor Head 1 :										12,39,110	0	64,500	0		11,74,610	12,39,110
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	12	Voucher	54,037	0	0	0		54,037	54,037							
								Voted-Sixth-Schedule-Garo	52	Voucher	54,037	0	0	0		54,037	54,037							
								Total Object Head-- 1 :			1,08,074	0	0	0		1,08,074	1,08,074							
			Total Sub Head :										1,08,074	0	0	0		1,08,074	1,08,074					
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	14	Voucher	51,139	0	0	0		51,139	51,139							
								Voted-Sixth-Schedule-Garo	53	Voucher	1,02,278	0	0	0		1,02,278	1,02,278							
		Total Object Head-- 1 :							1,53,417	0	0	0		1,53,417	1,53,417									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Dadengiri Sub Treasury																		
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri																	
Month of Account:		APR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610						
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				Total Sub Head :				1,53,417	0	0	0	1,53,417	1,53,417				
											Total Minor Head 103 :				2,61,491	0	0	0	2,61,491	2,61,491
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher		1,14,149	0	0	0	1,14,149	1,14,149				
							Voted-Sixth-Schedule-Garo	50	Voucher		84,265	0	10,000	0	74,265	84,265				
											Total Object Head-- 1 :				1,98,414	0	10,000	0	1,88,414	1,98,414
											Total Sub Head :				1,98,414	0	10,000	0	1,88,414	1,98,414
											Total Minor Head 108 :				1,98,414	0	10,000	0	1,88,414	1,98,414
											Total Sub Major Head 0 :				16,99,015	0	74,500	0	16,24,515	16,99,015
											Total Major Head 2401 :				16,99,015	0	74,500	0	16,24,515	16,99,015
											Total of Month :				16,99,015	0	74,500	0	16,24,515	16,99,015
Month of Account:		MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610						
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher		1,36,842	0	2,500	0	1,34,342	1,36,842				
							Voted-Sixth-Schedule-Garo	30	Voucher		2,44,806	0	10,000	0	2,34,806	2,44,806				
							Voted-Sixth-	33	Voucher		67,832	0	17,000	0	50,832	67,832				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	3,99,857	0	0	0	3,99,857	3,99,857		
						Voted-Sixth-Schedule-Garo	65	Voucher	1,44,967	0	15,000	0	1,29,967	1,44,967		
						Total Object Head-- 1 :				9,94,304	0	44,500	0	9,49,804	9,94,304	
					02. Wages	Voted-Sixth-Schedule-Garo	115	Voucher	99,008	0	0	0	99,008	99,008		
						Voted-Sixth-Schedule-Garo	125	Voucher	81,536	0	0	0	81,536	81,536		
						Total Object Head-- 2 :				1,80,544	0	0	0	1,80,544	1,80,544	
					Total Sub Head :				11,74,848	0	44,500	0	11,30,348	11,74,848		
					Total Minor Head 1 :				11,74,848	0	44,500	0	11,30,348	11,74,848		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	54,037	0	0	0	54,037	54,037		
						Total Object Head-- 1 :				54,037	0	0	0	54,037	54,037	
					Total Sub Head :				54,037	0	0	0	54,037	54,037		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,02,278	0	0	0	1,02,278	1,02,278			
					Total Object Head-- 1 :				1,02,278	0	0	0	1,02,278	1,02,278		
					Total Sub Head :				1,02,278	0	0	0	1,02,278	1,02,278		
		Total Minor Head 103 :				1,56,315	0	0	0	1,56,315	1,56,315					
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	84,265	0	10,000	0	74,265	84,265		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				84,265	0	10,000		0	74,265	84,265
						Total Sub Head :				84,265	0	10,000		0	74,265	84,265
						Total Minor Head 108 :				84,265	0	10,000		0	74,265	84,265
						Total Sub Major Head 0 :				14,15,428	0	54,500		0	13,60,928	14,15,428
						Total Major Head 2401 :				14,15,428	0	54,500		0	13,60,928	14,15,428
						Total of Month :				14,15,428	0	54,500		0	13,60,928	14,15,428
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	14,460	0	0		0	14,460	14,460
							Voted-Sixth-Schedule-Garo	195	Voucher	24,370	0	0		0	24,370	24,370
							Voted-Sixth-Schedule-Garo	202	Voucher	9,170	0	0		0	9,170	9,170
							Voted-Sixth-Schedule-Garo	23	Voucher	67,832	0	17,000		0	50,832	67,832
							Voted-Sixth-Schedule-Garo	238	Voucher	8,220	0	0		0	8,220	8,220
							Voted-Sixth-Schedule-Garo	25	Voucher	2,44,806	0	10,000		0	2,34,806	2,44,806

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Dadengiri Sub Treasury																										
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																										
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		26	Voucher	1,36,842	0	2,500	0	1,34,342	1,36,842													
						Voted-Sixth-Schedule-Garo		29	Voucher	1,44,967	0	15,000	0	1,29,967	1,44,967													
						Voted-Sixth-Schedule-Garo		31	Voucher	3,99,857	0	0	0	3,99,857	3,99,857													
						Total Object Head-- 1 :		10,50,524	0	44,500	0	10,06,024	10,50,524															
					02. Wages	Voted-Sixth-Schedule-Garo		176	Voucher	99,176	0	0	0	99,176	99,176													
						Total Object Head-- 2 :		99,176	0	0	0	99,176	99,176															
						Total Sub Head :		11,49,700	0	44,500	0	11,05,200	11,49,700															
						Total Minor Head 1 :		11,49,700	0	44,500	0	11,05,200	11,49,700															
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		189	Voucher	3,170	0	0	0	3,170	3,170													
						Voted-Sixth-Schedule-Garo		22	Voucher	54,037	0	0	0	54,037	54,037													
					Total Object Head-- 1 :		57,207	0	0	0	57,207	57,207																
					Total Sub Head :		57,207	0	0	0	57,207	57,207																
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		188	Voucher	5,980	0	0	0	5,980	5,980														
					Voted-Sixth-Schedule-Garo		21	Voucher	1,02,278	0	0	0	1,02,278	1,02,278														
					Total Object Head-- 1 :		1,08,258	0	0	0	1,08,258	1,08,258																
					Total Sub Head :		1,08,258	0	0	0	1,08,258	1,08,258																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	103	Total Minor Head				103 :			1,65,465	0	0	0	1,65,465	1,65,465	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	Voucher	84,265	0	10,000	0	74,265	84,265	
						Voted-Sixth-Schedule-Garo	264	Voucher	64,920	0	0	0	64,920	64,920		
		Total Object Head-- 1 :				1,49,185	0	10,000	0	1,39,185	1,49,185					
		Total Sub Head :				1,49,185	0	10,000	0	1,39,185	1,49,185					
		Total Minor Head				108 :			1,49,185	0	10,000	0	1,39,185	1,49,185		
		Total Sub Major Head				0 :			14,64,350	0	54,500	0	14,09,850	14,64,350		
Total Major Head				2401 :			14,64,350	0	54,500	0	14,09,850	14,64,350				
Total of Month :							14,64,350	0	54,500	0	14,09,850	14,64,350				
Total of DDO				200001 :			45,78,793	0	1,83,500	0	43,95,293	45,78,793				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																45,78,793
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						32,83,938
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo						2,79,720

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Department :	Agriculture Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	200001	Sub-Divisional Agril Officer Dadenggiri				
<u>Summary of DDO wise expenditure</u>						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,19,318
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,63,953
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,31,864
						45,78,793

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1121A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
Total Object Head-- 36 :										1,60,000	0	0	0	0	1,60,000	1,60,000
Total Sub Head :										1,60,000	0	0	0	0	1,60,000	1,60,000
Total Minor Head 101 :										1,60,000	0	0	0	0	1,60,000	1,60,000
Total Sub Major Head 1 :										1,60,000	0	0	0	0	1,60,000	1,60,000
Total Major Head 2435 :										1,60,000	0	0	0	0	1,60,000	1,60,000
Total of Month :										1,60,000	0	0	0	0	1,60,000	1,60,000
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4496A	Voucher	4,600	0	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4497A	Voucher	8,645	0	0	0	0	8,645	8,645
Total Object Head-- 36 :										13,245	0	0	0	0	13,245	13,245
Total Sub Head :										13,245	0	0	0	0	13,245	13,245
Total Minor Head 101 :										13,245	0	0	0	0	13,245	13,245

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200001	Director Of Agriculture																
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2435	01							Total Sub Major Head	1 :			13,245	0		0		0	13,245	13,245
								Total Major Head	2435 :			13,245	0		0		0	13,245	13,245
								Total of Month	:			13,245	0		0		0	13,245	13,245
								Total of DDO	200001 :			1,73,245	0		0		0	1,73,245	1,73,245
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			1,73,245
Summary of DDO wise expenditure																			
2435	01	101	(07) Central Assistance For Css					5	36. Grants-In-Aid (Non-Salary)			General-Voted			Centrally Sponsored Schemes				1,60,000
2435	01	101	(11) National Food Security Mission (Nfsm)					9	36. Grants-In-Aid (Non-Salary)			General-Voted			Centrally Sponsored Schemes				13,245
																			1,73,245

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022	Director Of Agriculture (Research & Training)																	
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)			36. Grants-In-Aid (Non-Salary)		General-Voted		4470	Voucher		35,100	0		0		0	35,100	35,100
Total Object Head-- 36 :													35,100	0		0		0	35,100	35,100
Total Sub Head :													35,100	0		0		0	35,100	35,100
Total Minor Head 109 :													35,100	0		0		0	35,100	35,100
Total Sub Major Head 0 :													35,100	0		0		0	35,100	35,100
Total Major Head 2401 :													35,100	0		0		0	35,100	35,100
Total of Month :													35,100	0		0		0	35,100	35,100
Total of DDO 200022 :													35,100	0		0		0	35,100	35,100
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			35,100	
Summary of DDO wise expenditure																				
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				10	36. Grants-In-Aid (Non-Salary)		General-Voted										35,100
																				35,100

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Amlarem Sub Treasury																			
D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14	Voucher	3,17,413	0	25,000	0	2,92,413	3,17,413				
						Voted-Sixth-Schedule-Jaintia		4	Voucher	3,18,585	0	19,875	0	2,98,710	3,18,585				
						Total Object Head-- 1 :		6,35,998		0	44,875	0	5,91,123	6,35,998					
						Total Sub Head :		6,35,998		0	44,875	0	5,91,123	6,35,998					
		Total Minor Head 1 :		6,35,998		0	44,875	0	5,91,123	6,35,998									
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	50,605	0	12,000	0	38,605	50,605				
						Total Object Head-- 1 :		50,605		0	12,000	0	38,605	50,605					
						Total Sub Head :		50,605		0	12,000	0	38,605	50,605					
						Total Minor Head 107 :		50,605		0	12,000	0	38,605	50,605					
						Total Sub Major Head 0 :		6,86,603		0	56,875	0	6,29,728	6,86,603					
Total Major Head 2401 :						6,86,603		0	56,875	0	6,29,728	6,86,603							
Total of Month :										6,86,603		0	56,875	0	6,29,728	6,86,603			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		48	Voucher	3,17,413	0	25,000	0	2,92,413	3,17,413				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	2,88,266	0	19,875	0	2,68,391	2,88,266				
					Total Object Head-- 1 :					6,05,679	0	44,875	0	5,60,804	6,05,679			
					02. Wages	Voted-Sixth-Schedule-Jaintia	73	Voucher	1,86,992	0	0	0	1,86,992	1,86,992				
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,80,960	0	0	0	1,80,960	1,80,960				
					Total Object Head-- 2 :					3,67,952	0	0	0	3,67,952	3,67,952			
					Total Sub Head :					9,73,631	0	44,875	0	9,28,756	9,73,631			
					Total Minor Head 1 :					9,73,631	0	44,875	0	9,28,756	9,73,631			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	50,605	0	12,000	0	38,605	50,605				
					Total Object Head-- 1 :					50,605	0	12,000	0	38,605	50,605			
					Total Sub Head :					50,605	0	12,000	0	38,605	50,605			
					Total Minor Head 107 :					50,605	0	12,000	0	38,605	50,605			
					Total Sub Major Head 0 :					10,24,236	0	56,875	0	9,67,361	10,24,236			
Total Major Head 2401 :					10,24,236	0	56,875	0	9,67,361	10,24,236								
Total of Month :					10,24,236	0	56,875	0	9,67,361	10,24,236								
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						
													8009	-	7610			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	122	Voucher	19,730	0	0	0		19,730	19,730	
							Voted-Sixth-Schedule-Jaintia	123	Voucher	17,640	0	0	0		17,640	17,640	
							Voted-Sixth-Schedule-Jaintia	48	Voucher	2,91,164	0	19,875	0		2,71,289	2,91,164	
							Voted-Sixth-Schedule-Jaintia	51	Voucher	3,17,413	0	25,000	0		2,92,413	3,17,413	
							Voted-Sixth-Schedule-Jaintia	58	Voucher	1,69,620	0	0	0		1,69,620	1,69,620	
						Total Object Head-- 1 :					8,15,567	0	44,875	0		7,70,692	8,15,567
					02. Wages		Voted-Sixth-Schedule-Jaintia	159	Voucher	1,86,992	0	0	0		1,86,992	1,86,992	
						Total Object Head-- 2 :					1,86,992	0	0	0		1,86,992	1,86,992
						Total Sub Head :					10,02,559	0	44,875	0		9,57,684	10,02,559
			Total Minor Head 1 :					10,02,559	0	44,875	0		9,57,684	10,02,559			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	121	Voucher	3,510	0	0	0		3,510	3,510	
							Voted-Sixth-Schedule-Jaintia	47	Voucher	58,011	0	12,000	0		46,011	58,011	
							Voted-Sixth-Schedule-Jaintia	57	Voucher	4,42,235	0	0	0		4,42,235	4,42,235	
						Total Object Head-- 1 :					5,03,756	0	12,000	0		4,91,756	5,03,756
						Total Sub Head :					5,03,756	0	12,000	0		4,91,756	5,03,756
		Total Minor Head 107 :					5,03,756	0	12,000	0		4,91,756	5,03,756				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Amlarem Sub Treasury																		
D.D.O. :		200001	Sub Divisional Agriculture Officer Amlarem Sub Division																	
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00							Total Sub Major Head	0 :				15,06,315	0		56,875		0	14,49,440	15,06,315
								Total Major Head	2401 :				15,06,315	0		56,875		0	14,49,440	15,06,315
								Total of Month	:				15,06,315	0		56,875		0	14,49,440	15,06,315
								Total of DDO	200001 :				32,17,154	0		1,70,625		0	30,46,529	32,17,154
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				32,17,154
Summary of DDO wise expenditure																				
2401	00	1	(02) District Offices					0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							20,57,244		
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Jaintia							5,54,944		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							6,04,966		
																				32,17,154

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003	Treasury Officer Shillong South Treasury													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3962	Challan	-1,18,022	0	0	0	-1,18,022	-1,18,022		
						Total Object Head-- 70 :				-1,18,022	0	0	0	-1,18,022	-1,18,022	
						Total Sub Head :				-1,18,022	0	0	0	-1,18,022	-1,18,022	
						Total Minor Head 911 :				-1,18,022	0	0	0	-1,18,022	-1,18,022	
						Total Sub Major Head 0 :				-1,18,022	0	0	0	-1,18,022	-1,18,022	
						Total Major Head 2401 :				-1,18,022	0	0	0	-1,18,022	-1,18,022	
						Total of Month :				-1,18,022	0	0	0	-1,18,022	-1,18,022	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	8939	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500		
						Total Object Head-- 70 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Sub Head :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Minor Head 911 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Sub Major Head 0 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Major Head 2401 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total of Month :				-1,12,500	0	0	0	-1,12,500	-1,12,500	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Finance Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1000003	Treasury Officer Shillong South Treasury															
		Total of DDO		1000003 :		-2,30,522		0		0		0		-2,30,522		-2,30,522		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																-2,30,522		
<u>Summary of DDO wise expenditure</u>																		
2401		00		911		(01) Refund Of Overpayment Pertaining To Previous Financial Year		0		70. Deduct Recoveries		General-Voted						-2,30,522
																	-2,30,522	