Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1282	*Voucher*	63,492	0	0	0	63,492	63,492
							General-Voted	567	*Voucher*	22,16,320	16,800	3,10,000	39,600	18,49,920	21,99,520
							General-Voted	703	*Voucher*	13,21,167	0	3,07,250	0	10,13,917	13,21,167
						Total Object Head-- *1 :*				**36,00,979**	**16,800**	**6,17,250**	**39,600**	**29,27,329**	**35,84,179**
						02. Wages	General-Voted	1261	*Voucher*	4,01,260	0	0	0	4,01,260	4,01,260
							General-Voted	1265	*Voucher*	24,164	0	0	0	24,164	24,164
						Total Object Head-- *2 :*				**4,25,424**	**0**	**0**	**0**	**4,25,424**	**4,25,424**
					Total Sub Head :					**40,26,403**	**16,800**	**6,17,250**	**39,600**	**33,52,753**	**40,09,603**
					Total Minor Head *1 :*					**40,26,403**	**16,800**	**6,17,250**	**39,600**	**33,52,753**	**40,09,603**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance		General-Voted	330	*Voucher*	2,32,527	1,400	13,500	4,400	2,13,227	2,31,127
							General-Voted	446	*Voucher*	1,14,766	0	0	0	1,14,766	1,14,766
						Total Object Head-- *1 :*				**3,47,293**	**1,400**	**13,500**	**4,400**	**3,27,993**	**3,45,893**
					Total Sub Head :					**3,47,293**	**1,400**	**13,500**	**4,400**	**3,27,993**	**3,45,893**
					Total Minor Head *105 :*					**3,47,293**	**1,400**	**13,500**	**4,400**	**3,27,993**	**3,45,893**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1260	*Voucher*	19,995	0	0	0	19,995	19,995
						Total Object Head-- *2 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
					Total Sub Head :					**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
					Total Minor Head *109 :*					**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	1283	*Voucher*	84,016	0	0	2,200	81,816	84,016
							General-Voted	333	*Voucher*	1,40,384	1,400	12,000	4,400	1,22,584	1,38,984

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	447	*Voucher*	89,684	0	15,000	0	74,684	89,684
					Total Object Head-- *1 :*					**3,14,084**	**1,400**	**27,000**	**6,600**	**2,79,084**	**3,12,684**
					02. Wages		General-Voted	1259	*Voucher*	53,785	0	0	0	53,785	53,785
					Total Object Head-- *2 :*					**53,785**	**0**	**0**	**0**	**53,785**	**53,785**
					Total Sub Head :					**3,67,869**	**1,400**	**27,000**	**6,600**	**3,32,869**	**3,66,469**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	1281	*Voucher*	63,492	0	0	0	63,492	63,492
							General-Voted	337	*Voucher*	2,03,218	0	37,000	4,400	1,61,818	2,03,218
					Total Object Head-- *1 :*					**2,66,710**	**0**	**37,000**	**4,400**	**2,25,310**	**2,66,710**
					02. Wages		General-Voted	1258	*Voucher*	1,04,375	0	0	0	1,04,375	1,04,375
							General-Voted	1262	*Voucher*	22,125	0	0	0	22,125	22,125
					Total Object Head-- *2 :*					**1,26,500**	**0**	**0**	**0**	**1,26,500**	**1,26,500**
					Total Sub Head :					**3,93,210**	**0**	**37,000**	**4,400**	**3,51,810**	**3,93,210**
					Total Minor Head *111 :*					**7,61,079**	**1,400**	**64,000**	**11,000**	**6,84,679**	**7,59,679**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	339	*Voucher*	4,20,116	4,200	24,000	6,600	3,85,316	4,15,916
							General-Voted	448	*Voucher*	1,11,992	0	0	0	1,11,992	1,11,992
					Total Object Head-- *1 :*					**5,32,108**	**4,200**	**24,000**	**6,600**	**4,97,308**	**5,27,908**
					02. Wages		General-Voted	1257	*Voucher*	2,47,535	0	0	0	2,47,535	2,47,535
					Total Object Head-- *2 :*					**2,47,535**	**0**	**0**	**0**	**2,47,535**	**2,47,535**
					Total Sub Head :					**7,79,643**	**4,200**	**24,000**	**6,600**	**7,44,843**	**7,75,443**

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113			**Total Minor Head** *113 :*					**7,79,643**	**4,200**	**24,000**	**6,600**	**7,44,843**	**7,75,443**
					Total Sub Major Head *0* **:**					**59,34,413**	**23,800**	**7,18,750**	**61,600**	**51,30,263**	**59,10,613**
					Total Major Head *2401* **:**					**59,34,413**	**23,800**	**7,18,750**	**61,600**	**51,30,263**	**59,10,613**
					Total of Month :					**59,34,413**	**23,800**	**7,18,750**	**61,600**	**51,30,263**	**59,10,613**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1117	*Voucher*	2,07,819	0	0	0	2,07,819	2,07,819
							General-Voted	1175	*Voucher*	22,60,638	16,800	3,13,000	39,600	18,91,238	22,43,838
							General-Voted	2263	*Voucher*	11,979	0	0	0	11,979	11,979
							General-Voted	2264	*Voucher*	64,224	0	0	0	64,224	64,224
							General-Voted	2328	*Voucher*	1,24,994	0	0	0	1,24,994	1,24,994
							General-Voted	3082	*Voucher*	21,808	0	0	0	21,808	21,808
							General-Voted	3085	*Voucher*	30,316	0	0	0	30,316	30,316
							General-Voted	3107	*Voucher*	3,816	0	0	0	3,816	3,816
							General-Voted	383	*Voucher*	11,38,749	0	1,85,250	0	9,53,499	11,38,749
							General-Voted	459	*Voucher*	61,376	0	0	0	61,376	61,376
					Total Object Head-- *1 :*					**39,25,719**	**16,800**	**4,98,250**	**39,600**	**33,71,069**	**39,08,919**
					02. Wages		General-Voted	1707	*Voucher*	24,164	0	0	0	24,164	24,164
							General-Voted	1711	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800

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Department : Agriculture Department

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Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	1712	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	1713	*Voucher*	9,200	0	0	0	9,200	9,200
						Total Object Head-- *2 :*				**4,52,164**	**0**	**0**	**0**	**4,52,164**	**4,52,164**
						Total Sub Head :				**43,77,883**	**16,800**	**4,98,250**	**39,600**	**38,23,233**	**43,61,083**
						Total Minor Head *1 :*				**43,77,883**	**16,800**	**4,98,250**	**39,600**	**38,23,233**	**43,61,083**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance		General-Voted	2265	*Voucher*	6,489	0	0	0	6,489	6,489
							General-Voted	2329	*Voucher*	12,663	0	0	0	12,663	12,663
							General-Voted	3083	*Voucher*	12,714	0	0	0	12,714	12,714
							General-Voted	384	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929
							General-Voted	518	*Voucher*	2,36,748	1,400	13,500	4,400	2,17,448	2,35,348
						Total Object Head-- *1 :*				**3,85,543**	**1,400**	**13,500**	**4,400**	**3,66,243**	**3,84,143**
						Total Sub Head :				**3,85,543**	**1,400**	**13,500**	**4,400**	**3,66,243**	**3,84,143**
						Total Minor Head *105 :*				**3,85,543**	**1,400**	**13,500**	**4,400**	**3,66,243**	**3,84,143**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1710	*Voucher*	19,350	0	0	0	19,350	19,350
						Total Object Head-- *2 :*				**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
						Total Sub Head :				**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
						Total Minor Head *109 :*				**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	2267	*Voucher*	5,436	0	0	0	5,436	5,436
							General-Voted	2330	*Voucher*	10,512	0	0	0	10,512	10,512
							General-Voted	517	*Voucher*	81,218	0	0	2,200	79,018	81,218

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	519	*Voucher*	1,42,916	1,400	12,000	4,400	1,25,116	1,41,516
							General-Voted	558	*Voucher*	91,496	0	15,000	0	76,496	91,496
						Total Object Head-- *1 :*				**3,31,578**	**1,400**	**27,000**	**6,600**	**2,96,578**	**3,30,178**
					02. Wages		General-Voted	1709	*Voucher*	52,050	0	0	0	52,050	52,050
						Total Object Head-- *2 :*				**52,050**	**0**	**0**	**0**	**52,050**	**52,050**
						Total Sub Head :				**3,83,628**	**1,400**	**27,000**	**6,600**	**3,48,628**	**3,82,228**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	2331	*Voucher*	14,135	0	0	0	14,135	14,135
							General-Voted	458	*Voucher*	61,376	0	0	0	61,376	61,376
							General-Voted	520	*Voucher*	2,07,202	0	37,000	4,400	1,65,802	2,07,202
						Total Object Head-- *1 :*				**2,82,713**	**0**	**37,000**	**4,400**	**2,41,313**	**2,82,713**
					02. Wages		General-Voted	1708	*Voucher*	90,750	0	0	0	90,750	90,750
						Total Object Head-- *2 :*				**90,750**	**0**	**0**	**0**	**90,750**	**90,750**
						Total Sub Head :				**3,73,463**	**0**	**37,000**	**4,400**	**3,32,063**	**3,73,463**
						Total Minor Head *111 :*				**7,57,091**	**1,400**	**64,000**	**11,000**	**6,80,691**	**7,55,691**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2266	*Voucher*	6,318	0	0	0	6,318	6,318
							General-Voted	2332	*Voucher*	23,679	0	0	0	23,679	23,679
							General-Voted	3084	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	385	*Voucher*	1,14,098	0	0	0	1,14,098	1,14,098
							General-Voted	852	*Voucher*	4,28,009	4,200	19,000	6,600	3,98,209	4,23,809
						Total Object Head-- *1 :*				**5,85,424**	**4,200**	**19,000**	**6,600**	**5,55,624**	**5,81,224**

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Treasury : Shillong (North) Treasury

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Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0		02. Wages		General-Voted	1706	*Voucher*	2,39,550	0	0	0	2,39,550	2,39,550
							Total Object Head-- *2 :*				**2,39,550**	**0**	**0**	**0**	**2,39,550**	**2,39,550**
							Total Sub Head :				**8,24,974**	**4,200**	**19,000**	**6,600**	**7,95,174**	**8,20,774**
							Total Minor Head *113 :*				**8,24,974**	**4,200**	**19,000**	**6,600**	**7,95,174**	**8,20,774**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		General-Voted	3658	*Challan*	-97,500	0	0	0	-97,500	-97,500
							Total Object Head-- *70 :*				**-97,500**	**0**	**0**	**0**	**-97,500**	**-97,500**
							Total Sub Head :				**-97,500**	**0**	**0**	**0**	**-97,500**	**-97,500**
							Total Minor Head *911 :*				**-97,500**	**0**	**0**	**0**	**-97,500**	**-97,500**
							Total Sub Major Head *0* **:**				**62,67,341**	**23,800**	**5,94,750**	**61,600**	**55,87,191**	**62,43,541**
							Total Major Head *2401* **:**				**62,67,341**	**23,800**	**5,94,750**	**61,600**	**55,87,191**	**62,43,541**
							Total of Month :				**62,67,341**	**23,800**	**5,94,750**	**61,600**	**55,87,191**	**62,43,541**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance		General-Voted	1502	*Voucher*	32,005	0	0	0	32,005	32,005
								General-Voted	1504	*Voucher*	43,424	0	0	0	43,424	43,424
								General-Voted	2424	*Voucher*	35,990	0	0	19,800	16,190	35,990
								General-Voted	2425	*Voucher*	3,102	0	0	0	3,102	3,102

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Department : Agriculture Department

Treasury : Shillong (North) Treasury

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	644	*Voucher*	22,76,054	16,800	3,08,000	39,600	19,11,654	22,59,254
							General-Voted	645	*Voucher*	11,38,749	0	1,85,250	0	9,53,499	11,38,749
							General-Voted	870	*Voucher*	29,826	0	0	0	29,826	29,826
							General-Voted	871	*Voucher*	1,62,716	0	31,000	0	1,31,716	1,62,716
						Total Object Head-- *1 :*				**37,21,866**	**16,800**	**5,24,250**	**59,400**	**31,21,416**	**37,05,066**
					02. Wages		General-Voted	1243	*Voucher*	4,01,260	0	0	0	4,01,260	4,01,260
							General-Voted	1423	*Voucher*	39,200	0	0	0	39,200	39,200
							General-Voted	1462	*Voucher*	24,164	0	0	0	24,164	24,164
						Total Object Head-- *2 :*				**4,64,624**	**0**	**0**	**0**	**4,64,624**	**4,64,624**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3014	*Voucher*	1,06,480	0	0	0	1,06,480	1,06,480
						Total Object Head-- *11 :*				**1,06,480**	**0**	**0**	**0**	**1,06,480**	**1,06,480**
					Total Sub Head :					**42,92,970**	**16,800**	**5,24,250**	**59,400**	**36,92,520**	**42,76,170**
					Total Minor Head *1 :*					**42,92,970**	**16,800**	**5,24,250**	**59,400**	**36,92,520**	**42,76,170**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance		General-Voted	646	*Voucher*	2,38,880	1,400	13,500	4,400	2,19,580	2,37,480
							General-Voted	912	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929
						Total Object Head-- *1 :*				**3,55,809**	**1,400**	**13,500**	**4,400**	**3,36,509**	**3,54,409**
					Total Sub Head :					**3,55,809**	**1,400**	**13,500**	**4,400**	**3,36,509**	**3,54,409**
					Total Minor Head *105 :*					**3,55,809**	**1,400**	**13,500**	**4,400**	**3,36,509**	**3,54,409**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1247	*Voucher*	19,995	0	0	0	19,995	19,995
						Total Object Head-- *2 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)				**Total Sub Head :**				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
							Total Minor Head *109 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted		49	*Voucher*	2,26,932	1,400	12,000	6,600	2,06,932	2,25,532
							General-Voted		806	*Voucher*	91,496	0	15,000	0	76,496	91,496
							Total Object Head-- *1 :*				**3,18,428**	**1,400**	**27,000**	**6,600**	**2,83,428**	**3,17,028**
					02. Wages		General-Voted		1246	*Voucher*	53,785	0	0	0	53,785	53,785
							Total Object Head-- *2 :*				**53,785**	**0**	**0**	**0**	**53,785**	**53,785**
							Total Sub Head :				**3,72,213**	**1,400**	**27,000**	**6,600**	**3,37,213**	**3,70,813**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted		1503	*Voucher*	34,240	0	0	0	34,240	34,240
							General-Voted		2426	*Voucher*	2,446	0	0	0	2,446	2,446
							General-Voted		647	*Voucher*	2,32,786	0	37,000	4,400	1,91,386	2,32,786
							Total Object Head-- *1 :*				**2,69,472**	**0**	**37,000**	**4,400**	**2,28,072**	**2,69,472**
					02. Wages		General-Voted		1245	*Voucher*	93,775	0	0	0	93,775	93,775
							Total Object Head-- *2 :*				**93,775**	**0**	**0**	**0**	**93,775**	**93,775**
							Total Sub Head :				**3,63,247**	**0**	**37,000**	**4,400**	**3,21,847**	**3,63,247**
							Total Minor Head *111 :*				**7,35,460**	**1,400**	**64,000**	**11,000**	**6,59,060**	**7,34,060**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted		648	*Voucher*	4,30,244	4,200	19,000	6,600	4,00,444	4,26,044
							General-Voted		728	*Voucher*	1,14,098	0	0	0	1,14,098	1,14,098
							Total Object Head-- *1 :*				**5,44,342**	**4,200**	**19,000**	**6,600**	**5,14,542**	**5,40,142**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0		02. Wages		General-Voted	1244	*Voucher*	2,47,535	0	0	0	2,47,535	2,47,535
						Total Object Head-- *2 :*					**2,47,535**	**0**	**0**	**0**	**2,47,535**	**2,47,535**
						Total Sub Head :					**7,91,877**	**4,200**	**19,000**	**6,600**	**7,62,077**	**7,87,677**
						Total Minor Head *113 :*					**7,91,877**	**4,200**	**19,000**	**6,600**	**7,62,077**	**7,87,677**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		General-Voted	6474	*Challan*	-2,93,699	0	0	0	-2,93,699	-2,93,699
						Total Object Head-- *70 :*					**-2,93,699**	**0**	**0**	**0**	**-2,93,699**	**-2,93,699**
						Total Sub Head :					**-2,93,699**	**0**	**0**	**0**	**-2,93,699**	**-2,93,699**
						Total Minor Head *911 :*					**-2,93,699**	**0**	**0**	**0**	**-2,93,699**	**-2,93,699**
						Total Sub Major Head *0* **:**					**59,02,412**	**23,800**	**6,20,750**	**81,400**	**51,76,462**	**58,78,612**
						Total Major Head *2401* **:**					**59,02,412**	**23,800**	**6,20,750**	**81,400**	**51,76,462**	**58,78,612**
2415	00	911	(1) Refund Of Overpayment Pertaining To Previous Financial Year	0		70.Deduct Recoveries/Deduct Recoveries(Suspense)		General-Voted	5346	*Challan*	-84,960	0	0	0	-84,960	-84,960
						Total Object Head-- *70 :*					**-84,960**	**0**	**0**	**0**	**-84,960**	**-84,960**
						Total Sub Head :					**-84,960**	**0**	**0**	**0**	**-84,960**	**-84,960**
						Total Minor Head *911 :*					**-84,960**	**0**	**0**	**0**	**-84,960**	**-84,960**
						Total Sub Major Head *0* **:**					**-84,960**	**0**	**0**	**0**	**-84,960**	**-84,960**
						Total Major Head *2415* **:**					**-84,960**	**0**	**0**	**0**	**-84,960**	**-84,960**
						Total of Month :					**58,17,452**	**23,800**	**6,20,750**	**81,400**	**50,91,502**	**57,93,652**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1014	*Voucher*	63,492	0	0	0	63,492	63,492
							General-Voted	428	*Voucher*	22,60,638	0	3,13,000	39,600	19,08,038	22,60,638
							General-Voted	753	*Voucher*	13,32,757	0	2,05,300	0	11,27,457	13,32,757
						Total Object Head-- *1 :*				**36,56,887**	**0**	**5,18,300**	**39,600**	**30,98,987**	**36,56,887**
					02. Wages		General-Voted	1539	*Voucher*	3,88,800	0	0	0	3,88,800	3,88,800
							General-Voted	1544	*Voucher*	39,200	0	0	0	39,200	39,200
							General-Voted	1567	*Voucher*	24,164	0	0	0	24,164	24,164
						Total Object Head-- *2 :*				**4,52,164**	**0**	**0**	**0**	**4,52,164**	**4,52,164**
					06. Medical Treatment		General-Voted	3313	*Voucher*	44,914	0	0	0	44,914	44,914
							General-Voted	3315	*Voucher*	2,04,819	0	0	0	2,04,819	2,04,819
						Total Object Head-- *6 :*				**2,49,733**	**0**	**0**	**0**	**2,49,733**	**2,49,733**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1181	*Voucher*	50,148	0	0	0	50,148	50,148
							General-Voted	1182	*Voucher*	25,980	0	0	0	25,980	25,980
							General-Voted	1686	*Voucher*	1,06,068	0	0	0	1,06,068	1,06,068
							General-Voted	1962	*Voucher*	30,308	0	0	0	30,308	30,308
							General-Voted	2840	*Voucher*	4,400	0	0	0	4,400	4,400
							General-Voted	3054	*Voucher*	35,028	0	0	0	35,028	35,028
						Total Object Head-- *11 :*				**2,51,932**	**0**	**0**	**0**	**2,51,932**	**2,51,932**
						Total Sub Head :				**46,10,716**	**0**	**5,18,300**	**39,600**	**40,52,816**	**46,10,716**
						Total Minor Head *1 :*				**46,10,716**	**0**	**5,18,300**	**39,600**	**40,52,816**	**46,10,716**
		105	(02) Fertiliser Distribution(Including	0	(01) Salaries, Sumtuary Allowance		General-Voted	1013	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted		427	*Voucher*	2,38,880	0	13,500	4,400	2,20,980	2,38,880
					Total Object Head-- *1 :*					**3,55,809**	**0**	**13,500**	**4,400**	**3,37,909**	**3,55,809**
					Total Sub Head :					**3,55,809**	**0**	**13,500**	**4,400**	**3,37,909**	**3,55,809**
					Total Minor Head *105 :*					**3,55,809**	**0**	**13,500**	**4,400**	**3,37,909**	**3,55,809**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1540	*Voucher*	19,350	0	0	0	19,350	19,350
					Total Object Head-- *2 :*					**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
					Total Sub Head :					**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
					Total Minor Head *109 :*					**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		1016	*Voucher*	84,016	0	0	2,200	81,816	84,016
						General-Voted		429	*Voucher*	1,42,916	0	12,000	4,400	1,26,516	1,42,916
						General-Voted		754	*Voucher*	91,496	0	15,000	0	76,496	91,496
					Total Object Head-- *1 :*					**3,18,428**	**0**	**27,000**	**6,600**	**2,84,828**	**3,18,428**
					02. Wages	General-Voted		1541	*Voucher*	52,050	0	0	0	52,050	52,050
					Total Object Head-- *2 :*					**52,050**	**0**	**0**	**0**	**52,050**	**52,050**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2315	*Voucher*	22,893	0	0	0	22,893	22,893
					Total Object Head-- *11 :*					**22,893**	**0**	**0**	**0**	**22,893**	**22,893**
					Total Sub Head :					**3,93,371**	**0**	**27,000**	**6,600**	**3,59,771**	**3,93,371**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		1015	*Voucher*	63,492	0	0	0	63,492	63,492
						General-Voted		430	*Voucher*	2,07,202	0	37,000	4,400	1,65,802	2,07,202

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,70,694**	**0**	**37,000**	**4,400**	**2,29,294**	**2,70,694**
					02. Wages	General-Voted		1542	*Voucher*	90,750	0	0	0	90,750	90,750
						Total Object Head-- *2 :*				**90,750**	**0**	**0**	**0**	**90,750**	**90,750**
						Total Sub Head :				**3,61,444**	**0**	**37,000**	**4,400**	**3,20,044**	**3,61,444**
						Total Minor Head *111 :*				**7,54,815**	**0**	**64,000**	**11,000**	**6,79,815**	**7,54,815**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		431	*Voucher*	4,30,244	0	19,000	6,600	4,04,644	4,30,244
						General-Voted		755	*Voucher*	1,14,098	0	0	0	1,14,098	1,14,098
						Total Object Head-- *1 :*				**5,44,342**	**0**	**19,000**	**6,600**	**5,18,742**	**5,44,342**
					02. Wages	General-Voted		1543	*Voucher*	2,39,550	0	0	0	2,39,550	2,39,550
						Total Object Head-- *2 :*				**2,39,550**	**0**	**0**	**0**	**2,39,550**	**2,39,550**
					06. Medical Treatment	General-Voted		3314	*Voucher*	1,81,466	0	0	0	1,81,466	1,81,466
						Total Object Head-- *6 :*				**1,81,466**	**0**	**0**	**0**	**1,81,466**	**1,81,466**
					(13) Office Expenses	General-Voted		3522	*Voucher*	24,438	0	0	0	24,438	24,438
						Total Object Head-- *13 :*				**24,438**	**0**	**0**	**0**	**24,438**	**24,438**
						Total Sub Head :				**9,89,796**	**0**	**19,000**	**6,600**	**9,64,196**	**9,89,796**
						Total Minor Head *113 :*				**9,89,796**	**0**	**19,000**	**6,600**	**9,64,196**	**9,89,796**
						Total Sub Major Head *0* :				**67,30,486**	**0**	**6,14,800**	**61,600**	**60,54,086**	**67,30,486**
						Total Major Head *2401* :				**67,30,486**	**0**	**6,14,800**	**61,600**	**60,54,086**	**67,30,486**
										67,30,486					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**0**	**6,14,800**	**61,600**		**60,54,086**	**67,30,486**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	101	*Voucher*	2,35,533	0	0	0	2,35,533	2,35,533
							General-Voted	1859	*Voucher*	33,359	0	0	0	33,359	33,359
							General-Voted	640	*Voucher*	11,22,779	0	2,05,300	0	9,17,479	11,22,779
							General-Voted	993	*Voucher*	23,11,499	0	3,11,000	39,600	19,60,899	23,11,499
						Total Object Head-- *1 :*				**37,03,170**	**0**	**5,16,300**	**39,600**	**31,47,270**	**37,03,170**
					02. Wages		General-Voted	1313	*Voucher*	4,01,260	0	0	0	4,01,260	4,01,260
							General-Voted	1445	*Voucher*	39,200	0	0	0	39,200	39,200
							General-Voted	1662	*Voucher*	19,000	0	0	0	19,000	19,000
							General-Voted	1761	*Voucher*	24,164	0	0	0	24,164	24,164
						Total Object Head-- *2 :*				**4,83,624**	**0**	**0**	**0**	**4,83,624**	**4,83,624**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1559	*Voucher*	28,140	0	0	0	28,140	28,140
							General-Voted	2118	*Voucher*	2,640	0	0	0	2,640	2,640
							General-Voted	2192	*Voucher*	53,576	0	0	0	53,576	53,576
							General-Voted	3232	*Voucher*	68,208	0	0	0	68,208	68,208
						Total Object Head-- *11 :*				**1,52,564**	**0**	**0**	**0**	**1,52,564**	**1,52,564**
					(13) Office Expenses		General-Voted	1400	*Voucher*	1,23,200	0	0	0	1,23,200	1,23,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(13) Office Expenses		General-Voted	1473	*Voucher*	34,369	0	0	0	34,369	34,369
							General-Voted	394	*Voucher*	17,020	0	0	0	17,020	17,020
						Total Object Head-- *13 :*				**1,74,589**	**0**	**0**	**0**	**1,74,589**	**1,74,589**
						Total Sub Head :				**45,13,947**	**0**	**5,16,300**	**39,600**	**39,58,047**	**45,13,947**
						Total Minor Head *1 :*				**45,13,947**	**0**	**5,16,300**	**39,600**	**39,58,047**	**45,13,947**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance		General-Voted	884	*Voucher*	1,20,207	0	0	0	1,20,207	1,20,207
							General-Voted	994	*Voucher*	2,43,800	0	13,500	4,400	2,25,900	2,43,800
						Total Object Head-- *1 :*				**3,64,007**	**0**	**13,500**	**4,400**	**3,46,107**	**3,64,007**
						Total Sub Head :				**3,64,007**	**0**	**13,500**	**4,400**	**3,46,107**	**3,64,007**
						Total Minor Head *105 :*				**3,64,007**	**0**	**13,500**	**4,400**	**3,46,107**	**3,64,007**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1719	*Voucher*	19,995	0	0	0	19,995	19,995
						Total Object Head-- *2 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
						Total Sub Head :				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
						Total Minor Head *109 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	2379	*Voucher*	23,980	0	0	0	23,980	23,980
							General-Voted	641	*Voucher*	94,178	0	15,000	0	79,178	94,178
							General-Voted	995	*Voucher*	1,47,016	0	12,000	4,400	1,30,616	1,47,016
						Total Object Head-- *1 :*				**2,65,174**	**0**	**27,000**	**4,400**	**2,33,774**	**2,65,174**
					02. Wages		General-Voted	1390	*Voucher*	53,785	0	0	0	53,785	53,785

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head-- *2 :***				**53,785**	**0**	**0**	**0**	**53,785**	**53,785**
					06. Medical Treatment	General-Voted		1956	*Voucher*	16,800	0	0	0	16,800	16,800
						Total Object Head-- *6 :*				**16,800**	**0**	**0**	**0**	**16,800**	**16,800**
						Total Sub Head :				**3,35,759**	**0**	**27,000**	**4,400**	**3,04,359**	**3,35,759**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		691	*Voucher*	2,10,927	0	37,000	4,400	1,69,527	2,10,927
						Total Object Head-- *1 :*				**2,10,927**	**0**	**37,000**	**4,400**	**1,69,527**	**2,10,927**
					02. Wages	General-Voted		1389	*Voucher*	93,775	0	0	0	93,775	93,775
						Total Object Head-- *2 :*				**93,775**	**0**	**0**	**0**	**93,775**	**93,775**
						Total Sub Head :				**3,04,702**	**0**	**37,000**	**4,400**	**2,63,302**	**3,04,702**
						Total Minor Head *111 :*				**6,40,461**	**0**	**64,000**	**8,800**	**5,67,661**	**6,40,461**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		618	*Voucher*	1,17,227	0	0	0	1,17,227	1,17,227
						General-Voted		692	*Voucher*	4,40,885	0	19,000	6,600	4,15,285	4,40,885
						Total Object Head-- *1 :*				**5,58,112**	**0**	**19,000**	**6,600**	**5,32,512**	**5,58,112**
					02. Wages	General-Voted		1388	*Voucher*	2,47,535	0	0	0	2,47,535	2,47,535
						Total Object Head-- *2 :*				**2,47,535**	**0**	**0**	**0**	**2,47,535**	**2,47,535**
					(13) Office Expenses	General-Voted		1523	*Voucher*	1,45,310	0	0	0	1,45,310	1,45,310
						Total Object Head-- *13 :*				**1,45,310**	**0**	**0**	**0**	**1,45,310**	**1,45,310**
						Total Sub Head :				**9,50,957**	**0**	**19,000**	**6,600**	**9,25,357**	**9,50,957**
						Total Minor Head *113 :*				**9,50,957**	**0**	**19,000**	**6,600**	**9,25,357**	**9,50,957**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**64,89,367**	**0**	**6,12,800**	**59,400**	**58,17,167**	**64,89,367**
					Total Major Head *2401* **:**					**64,89,367**	**0**	**6,12,800**	**59,400**	**58,17,167**	**64,89,367**
					Total of Month :					**64,89,367**	**0**	**6,12,800**	**59,400**	**58,17,167**	**64,89,367**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1049	*Voucher*	41,871	0	0	0	41,871	41,871
							General-Voted	128	*Voucher*	22,63,423	0	3,11,000	39,600	19,12,823	22,63,423
							General-Voted	171	*Voucher*	13,51,607	0	2,05,300	0	11,46,307	13,51,607
							General-Voted	1793	*Voucher*	1,34,880	0	0	0	1,34,880	1,34,880
							General-Voted	3313	*Voucher*	23,98,303	0	3,13,000	39,600	20,45,703	23,98,303
							General-Voted	3520	*Voucher*	13,51,607	0	2,05,300	0	11,46,307	13,51,607
					Total Object Head-- *1 :*					**75,41,691**	**0**	**10,34,600**	**79,200**	**64,27,891**	**75,41,691**
					02. Wages		General-Voted	1159	*Voucher*	3,86,260	0	0	0	3,86,260	3,86,260
							General-Voted	1520	*Voucher*	97,364	0	0	0	97,364	97,364
					Total Object Head-- *2 :*					**4,83,624**	**0**	**0**	**0**	**4,83,624**	**4,83,624**
					06. Medical Treatment		General-Voted	1465	*Voucher*	44,224	0	0	0	44,224	44,224
					Total Object Head-- *6 :*					**44,224**	**0**	**0**	**0**	**44,224**	**44,224**
					(11) Travel Expenses, Conveyance		General-Voted	4468	*Voucher*	3,120	0	0	0	3,120	3,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**3,120**	**0**	**0**	**0**	**3,120**	**3,120**
					(13) Office Expenses		General-Voted	1147	*Voucher*	1,88,882	0	0	0	1,88,882	1,88,882
							General-Voted	1978	*Voucher*	1,41,593	0	0	0	1,41,593	1,41,593
							General-Voted	2208	*Voucher*	2,19,598	0	0	0	2,19,598	2,19,598
						Total Object Head-- *13 :*				**5,50,073**	**0**	**0**	**0**	**5,50,073**	**5,50,073**
						Total Sub Head :				**86,22,732**	**0**	**10,34,600**	**79,200**	**75,08,932**	**86,22,732**
						Total Minor Head *1 :*				**86,22,732**	**0**	**10,34,600**	**79,200**	**75,08,932**	**86,22,732**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance		General-Voted	172	*Voucher*	1,20,207	0	0	0	1,20,207	1,20,207
							General-Voted	3800	*Voucher*	2,43,800	0	21,500	4,400	2,17,900	2,43,800
							General-Voted	3921	*Voucher*	1,20,207	0	0	0	1,20,207	1,20,207
							General-Voted	684	*Voucher*	2,43,800	0	13,500	4,400	2,25,900	2,43,800
						Total Object Head-- *1 :*				**7,28,014**	**0**	**35,000**	**8,800**	**6,84,214**	**7,28,014**
						Total Sub Head :				**7,28,014**	**0**	**35,000**	**8,800**	**6,84,214**	**7,28,014**
						Total Minor Head *105 :*				**7,28,014**	**0**	**35,000**	**8,800**	**6,84,214**	**7,28,014**
		108	(51) Organic Manure	0	13. Office Expenses		General-Voted	1411	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *13 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					20. Other Administrative Expenses		General-Voted	1410	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *20 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
		109	(02) Agricultural Information Units And E-Governance (Agri) 0	02. Wages		General-Voted		1158	*Voucher*	19,995	0	0	0	19,995	19,995
					Total Object Head-- *2 :*					**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
				(13) Office Expenses		General-Voted		1990	*Voucher*	2,48,000	0	0	0	2,48,000	2,48,000
					Total Object Head-- *13 :*					**2,48,000**	**0**	**0**	**0**	**2,48,000**	**2,48,000**
				16. Publications		General-Voted		1403	*Voucher*	3,30,000	0	0	0	3,30,000	3,30,000
					Total Object Head-- *16 :*					**3,30,000**	**0**	**0**	**0**	**3,30,000**	**3,30,000**
				20. Other Administrative Expenses		General-Voted		1404	*Voucher*	1,65,000	0	0	0	1,65,000	1,65,000
					Total Object Head-- *20 :*					**1,65,000**	**0**	**0**	**0**	**1,65,000**	**1,65,000**
				21.Materials And Supplies, Store And Equipments		General-Voted		1464	*Voucher*	12,00,000	0	0	0	12,00,000	12,00,000
					Total Object Head-- *21 :*					**12,00,000**	**0**	**0**	**0**	**12,00,000**	**12,00,000**
				24.P.O.L		General-Voted		1402	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- *24 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
				26. Advertising Sales And Publicity Expenses		General-Voted		1401	*Voucher*	1,65,000	0	0	0	1,65,000	1,65,000
					Total Object Head-- *26 :*					**1,65,000**	**0**	**0**	**0**	**1,65,000**	**1,65,000**
				28. Professional Service		General-Voted		1400	*Voucher*	5,97,000	0	0	0	5,97,000	5,97,000
					Total Object Head-- *28 :*					**5,97,000**	**0**	**0**	**0**	**5,97,000**	**5,97,000**
					Total Sub Head :					**30,24,995**	**0**	**0**	**0**	**30,24,995**	**30,24,995**
			(51) Farmers' Innovation Schemes 0	20. Other Administrative Expenses		General-Voted		1407	*Voucher*	12,00,000	0	0	0	12,00,000	12,00,000
					Total Object Head-- *20 :*					**12,00,000**	**0**	**0**	**0**	**12,00,000**	**12,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(51) Farmers' Innovation Schemes				**Total Sub Head :**				**12,00,000**	**0**	**0**	**0**	**12,00,000**	**12,00,000**
							Total Minor Head *109 :*				**42,24,995**	**0**	**0**	**0**	**42,24,995**	**42,24,995**
		111	(01) Land Use Survey	0		(01) Salaries, Sumtuary Allowance		General-Voted	127	*Voucher*	1,47,016	0	12,000	4,400	1,30,616	1,47,016
								General-Voted	226	*Voucher*	94,178	0	15,000	0	79,178	94,178
								General-Voted	3466	*Voucher*	94,178	0	15,000	0	79,178	94,178
								General-Voted	3801	*Voucher*	1,47,016	0	12,000	4,400	1,30,616	1,47,016
							Total Object Head-- *1 :*				**4,82,388**	**0**	**54,000**	**8,800**	**4,19,588**	**4,82,388**
						02. Wages		General-Voted	1157	*Voucher*	53,785	0	0	0	53,785	53,785
							Total Object Head-- *2 :*				**53,785**	**0**	**0**	**0**	**53,785**	**53,785**
							Total Sub Head :				**5,36,173**	**0**	**54,000**	**8,800**	**4,73,373**	**5,36,173**
			(02) Agricultural Census	0		(01) Salaries, Sumtuary Allowance		General-Voted	1050	*Voucher*	33,015	0	0	0	33,015	33,015
								General-Voted	129	*Voucher*	1,73,019	0	37,000	4,400	1,31,619	1,73,019
								General-Voted	3312	*Voucher*	1,73,019	0	37,000	4,400	1,31,619	1,73,019
							Total Object Head-- *1 :*				**3,79,053**	**0**	**74,000**	**8,800**	**2,96,253**	**3,79,053**
						02. Wages		General-Voted	1156	*Voucher*	93,775	0	0	0	93,775	93,775
							Total Object Head-- *2 :*				**93,775**	**0**	**0**	**0**	**93,775**	**93,775**
							Total Sub Head :				**4,72,828**	**0**	**74,000**	**8,800**	**3,90,028**	**4,72,828**
			(04) Agricultural, Economic & Statistic.(Agri)	0		02. Wages		General-Voted	1377	*Voucher*	42,30,000	0	0	0	42,30,000	42,30,000
							Total Object Head-- *2 :*				**42,30,000**	**0**	**0**	**0**	**42,30,000**	**42,30,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)			**Total Sub Head :**				**42,30,000**	**0**	**0**	**0**	**42,30,000**	**42,30,000**
						Total Minor Head *111 :*				**52,39,001**	**0**	**1,28,000**	**17,600**	**50,93,401**	**52,39,001**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		130	*Voucher*	4,40,885	0	19,000	6,600	4,15,285	4,40,885
						General-Voted		144	*Voucher*	1,17,227	0	0	0	1,17,227	1,17,227
						General-Voted		3314	*Voucher*	4,40,885	0	19,000	6,600	4,15,285	4,40,885
						General-Voted		3315	*Voucher*	1,17,227	0	0	0	1,17,227	1,17,227
						Total Object Head-- *1 :*				**11,16,224**	**0**	**38,000**	**13,200**	**10,65,024**	**11,16,224**
					02. Wages	General-Voted		1155	*Voucher*	2,47,535	0	0	0	2,47,535	2,47,535
						Total Object Head-- *2 :*				**2,47,535**	**0**	**0**	**0**	**2,47,535**	**2,47,535**
						Total Sub Head :				**13,63,759**	**0**	**38,000**	**13,200**	**13,12,559**	**13,63,759**
			(22) Supply Of Agri.Machineries	0	33. Subsidies	General-Voted		1376	*Voucher*	3,00,00,000	0	0	0	3,00,00,000	3,00,00,000
						Total Object Head-- *33 :*				**3,00,00,000**	**0**	**0**	**0**	**3,00,00,000**	**3,00,00,000**
						Total Sub Head :				**3,00,00,000**	**0**	**0**	**0**	**3,00,00,000**	**3,00,00,000**
						Total Minor Head *113 :*				**3,13,63,759**	**0**	**38,000**	**13,200**	**3,13,12,559**	**3,13,63,759**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		14645	*Challan*	-3,16,119	0	0	0	-3,16,119	-3,16,119
						Total Object Head-- *70 :*				**-3,16,119**	**0**	**0**	**0**	**-3,16,119**	**-3,16,119**
						Total Sub Head :				**-3,16,119**	**0**	**0**	**0**	**-3,16,119**	**-3,16,119**
						Total Minor Head *911 :*				**-3,16,119**	**0**	**0**	**0**	**-3,16,119**	**-3,16,119**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**5,01,62,382**	**0**	**12,35,600**	**1,18,800**	**4,88,07,982**	**5,01,62,382**
					Total Major Head *2401* **:**					**5,01,62,382**	**0**	**12,35,600**	**1,18,800**	**4,88,07,982**	**5,01,62,382**
					Total of Month :					**5,01,62,382**	**0**	**12,35,600**	**1,18,800**	**4,88,07,982**	**5,01,62,382**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1131	*Voucher*	1,57,146	0	30,000	0	1,27,146	1,57,146
						General-Voted		1132	*Voucher*	39,686	0	0	0	39,686	39,686
						General-Voted		428	*Voucher*	6,76,447	0	0	0	6,76,447	6,76,447
						General-Voted		797	*Voucher*	10,881	0	0	0	10,881	10,881
						General-Voted		798	*Voucher*	50,289	0	0	0	50,289	50,289
					Total Object Head-- *1 :*					**9,34,449**	**0**	**30,000**	**0**	**9,04,449**	**9,34,449**
					02. Wages	General-Voted		79	*Voucher*	97,364	0	0	0	97,364	97,364
						General-Voted		80	*Voucher*	3,73,800	0	0	0	3,73,800	3,73,800
						General-Voted		813	*Voucher*	71,187	0	0	0	71,187	71,187
					Total Object Head-- *2 :*					**5,42,351**	**0**	**0**	**0**	**5,42,351**	**5,42,351**
					06. Medical Treatment	General-Voted		363	*Voucher*	87,989	0	0	0	87,989	87,989
					Total Object Head-- *6 :*					**87,989**	**0**	**0**	**0**	**87,989**	**87,989**
					(11) Travel Expenses, Conveyance	General-Voted		1021	*Voucher*	28,911	0	0	0	28,911	28,911
						General-Voted		1420							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	1420	*Voucher*	1,04,314	0	0	0	1,04,314	1,04,314
							General-Voted	1436	*Voucher*	28,911	0	0	0	28,911	28,911
							General-Voted	741	*Voucher*	25,556	0	0	0	25,556	25,556
						Total Object Head-- *11 :*				**1,87,692**	**0**	**0**	**0**	**1,87,692**	**1,87,692**
					28. Professional Services		General-Voted	1745	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- *28 :*				**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
						Total Sub Head :				**18,72,481**	**0**	**30,000**	**0**	**18,42,481**	**18,72,481**
			(12) Meghalaya Farmer'S Commission	0	13. Office Expenses		General-Voted	1530	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *13 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					16. Publications		General-Voted	1529	*Voucher*	2,58,000	0	0	0	2,58,000	2,58,000
						Total Object Head-- *16 :*				**2,58,000**	**0**	**0**	**0**	**2,58,000**	**2,58,000**
					20. Other Administrative Expenses		General-Voted	1528	*Voucher*	9,36,500	0	0	0	9,36,500	9,36,500
						Total Object Head-- *20 :*				**9,36,500**	**0**	**0**	**0**	**9,36,500**	**9,36,500**
					26. Advertising And Publicity		General-Voted	1527	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Total Object Head-- *26 :*				**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
					28. Professional Services		General-Voted	1526	*Voucher*	7,86,000	0	0	0	7,86,000	7,86,000
						Total Object Head-- *28 :*				**7,86,000**	**0**	**0**	**0**	**7,86,000**	**7,86,000**
					31. Grants-In-Aid (Salary)		General-Voted	1525	*Voucher*	62,10,000	0	0	0	62,10,000	62,10,000
						Total Object Head-- *31 :*				**62,10,000**	**0**	**0**	**0**	**62,10,000**	**62,10,000**
					36. Grants-In-Aid		General-Voted	1524	*Voucher*	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(12) Meghalaya Farmer'S Commission	0	36. Grants-In-Aid (Non-Salary)										
					Total Object Head-- *36 :*					**2,50,00,000**	**0**	**0**	**0**	**2,50,00,000**	**2,50,00,000**
					Total Sub Head :					**3,39,90,500**	**0**	**0**	**0**	**3,39,90,500**	**3,39,90,500**
					Total Minor Head *1 :*					**3,58,62,981**	**0**	**30,000**	**0**	**3,58,32,981**	**3,58,62,981**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	50.Other Charges		General-Voted	1520	*Voucher*	8,00,000	0	0	0	8,00,000	8,00,000
						Total Object Head-- *50 :*				**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
						Total Sub Head :				**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
			(61) State Rice Mission	0	13. Office Expenses		General-Voted	1744	*Voucher*	87,000	0	0	0	87,000	87,000
						Total Object Head-- *13 :*				**87,000**	**0**	**0**	**0**	**87,000**	**87,000**
					21. Supplies And Materials		General-Voted	1716	*Voucher*	5,50,000	0	0	0	5,50,000	5,50,000
						Total Object Head-- *21 :*				**5,50,000**	**0**	**0**	**0**	**5,50,000**	**5,50,000**
						Total Sub Head :				**6,37,000**	**0**	**0**	**0**	**6,37,000**	**6,37,000**
						Total Minor Head *108 :*				**14,37,000**	**0**	**0**	**0**	**14,37,000**	**14,37,000**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	91	*Voucher*	14,835	0	0	0	14,835	14,835
						Total Object Head-- *2 :*				**14,835**	**0**	**0**	**0**	**14,835**	**14,835**
						Total Sub Head :				**14,835**	**0**	**0**	**0**	**14,835**	**14,835**
						Total Minor Head *109 :*				**14,835**	**0**	**0**	**0**	**14,835**	**14,835**
		111	(01) Land Use Survey	0	02. Wages		General-Voted	78	*Voucher*	52,050	0	0	0	52,050	52,050
							General-Voted	812	*Voucher*	9,882	0	0	0	9,882	9,882

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	**Total Object Head-- *2 :***				**61,932**	**0**	**0**	**0**	**61,932**	**61,932**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1136	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *11 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**1,00,620**	**0**	**0**	**0**	**1,00,620**	**1,00,620**
			(02) Agricultural Census	0	02. Wages	General-Voted		77	*Voucher*	90,750	0	0	0	90,750	90,750
						General-Voted		811	*Voucher*	17,385	0	0	0	17,385	17,385
						Total Object Head-- *2 :*				**1,08,135**	**0**	**0**	**0**	**1,08,135**	**1,08,135**
						Total Sub Head :				**1,08,135**	**0**	**0**	**0**	**1,08,135**	**1,08,135**
						Total Minor Head *111 :*				**2,08,755**	**0**	**0**	**0**	**2,08,755**	**2,08,755**
		113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted		76	*Voucher*	2,39,550	0	0	0	2,39,550	2,39,550
						General-Voted		810	*Voucher*	45,750	0	0	0	45,750	45,750
						Total Object Head-- *2 :*				**2,85,300**	**0**	**0**	**0**	**2,85,300**	**2,85,300**
					(13) Office Expenses	General-Voted		1816	*Voucher*	1,53,750	0	0	0	1,53,750	1,53,750
						Total Object Head-- *13 :*				**1,53,750**	**0**	**0**	**0**	**1,53,750**	**1,53,750**
						Total Sub Head :				**4,39,050**	**0**	**0**	**0**	**4,39,050**	**4,39,050**
						Total Minor Head *113 :*				**4,39,050**	**0**	**0**	**0**	**4,39,050**	**4,39,050**
						Total Sub Major Head *0* :				**3,79,62,621**	**0**	**30,000**	**0**	**3,79,32,621**	**3,79,62,621**
						Total Major Head *2401* :				**3,79,62,621**	**0**	**30,000**	**0**	**3,79,32,621**	**3,79,62,621**
						Total of Month :				**3,79,62,621**	**0**	**30,000**	**0**	**3,79,32,621**	**3,79,62,621**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1185	*Voucher*	2,13,779	0	0	0	2,13,779	2,13,779
							General-Voted	2527	*Voucher*	68,424	0	0	0	68,424	68,424
							General-Voted	2637	*Voucher*	1,14,180	0	0	0	1,14,180	1,14,180
							General-Voted	2663	*Voucher*	1,03,074	0	0	0	1,03,074	1,03,074
							General-Voted	2722	*Voucher*	10,968	0	0	0	10,968	10,968
							General-Voted	3694	*Voucher*	23,072	0	0	0	23,072	23,072
							General-Voted	374	*Voucher*	13,51,607	0	2,05,300	0	11,46,307	13,51,607
							General-Voted	3774	*Voucher*	26,20,340	0	0	0	26,20,340	26,20,340
							General-Voted	752	*Voucher*	23,98,303	0	3,13,000	39,600	20,45,703	23,98,303
						Total Object Head-- *1 :*				**69,03,747**	**0**	**5,18,300**	**39,600**	**63,45,847**	**69,03,747**
					02. Wages		General-Voted	1199	*Voucher*	97,364	0	0	0	97,364	97,364
							General-Voted	1203	*Voucher*	3,98,319	0	0	0	3,98,319	3,98,319
						Total Object Head-- *2 :*				**4,95,683**	**0**	**0**	**0**	**4,95,683**	**4,95,683**
					06. Medical Treatment		General-Voted	1137	*Voucher*	15,652	0	0	0	15,652	15,652
							General-Voted	1140	*Voucher*	1,05,431	0	0	0	1,05,431	1,05,431
							General-Voted	2592	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *6 :*				**3,46,083**	**0**	**0**	**0**	**3,46,083**	**3,46,083**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1914	*Voucher*	85,614	0	0	0	85,614	85,614
							General-Voted	2596	*Voucher*	9,360	0	0	0	9,360	9,360
						Total Object Head-- *11 :*				**94,974**	**0**	**0**	**0**	**94,974**	**94,974**
					(13) Office Expenses		General-Voted	3100	*Voucher*	46,255	0	0	0	46,255	46,255
						Total Object Head-- *13 :*									

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(13) Office Expenses					**46,255**	**0**	**0**	**0**	**46,255**	**46,255**
						Total Sub Head :					**78,86,742**	**0**	**5,18,300**	**39,600**	**73,28,842**	**78,86,742**
			(12) Meghalaya Farmer'S Commission	0		02. Wages		General-Voted	1182	*Voucher*	7,25,395	0	0	0	7,25,395	7,25,395
						Total Object Head-- *2 :*					**7,25,395**	**0**	**0**	**0**	**7,25,395**	**7,25,395**
						11. Domestic Travel Expenses		General-Voted	2584	*Voucher*	6,84,500	0	0	0	6,84,500	6,84,500
						Total Object Head-- *11 :*					**6,84,500**	**0**	**0**	**0**	**6,84,500**	**6,84,500**
						Total Sub Head :					**14,09,895**	**0**	**0**	**0**	**14,09,895**	**14,09,895**
						Total Minor Head *1 :*					**92,96,637**	**0**	**5,18,300**	**39,600**	**87,38,737**	**92,96,637**
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0		(01) Salaries, Sumtuary Allowance		General-Voted	2528	*Voucher*	5,944	0	0	0	5,944	5,944
								General-Voted	2638	*Voucher*	11,600	0	0	0	11,600	11,600
								General-Voted	343	*Voucher*	1,20,207	0	0	0	1,20,207	1,20,207
								General-Voted	753	*Voucher*	2,43,800	0	21,500	4,400	2,17,900	2,43,800
						Total Object Head-- *1 :*					**3,81,551**	**0**	**21,500**	**4,400**	**3,55,651**	**3,81,551**
						Total Sub Head :					**3,81,551**	**0**	**21,500**	**4,400**	**3,55,651**	**3,81,551**
						Total Minor Head *105 :*					**3,81,551**	**0**	**21,500**	**4,400**	**3,55,651**	**3,81,551**
		111	(01) Land Use Survey	0		(01) Salaries, Sumtuary Allowance		General-Voted	2529	*Voucher*	4,976	0	0	0	4,976	4,976
								General-Voted	2639	*Voucher*	6,952	0	0	0	6,952	6,952
								General-Voted	375	*Voucher*	94,178	0	15,000	0	79,178	94,178
								General-Voted	754	*Voucher*	1,47,016	0	12,000	4,400	1,30,616	1,47,016
						Total Object Head-- *1 :*					**2,53,122**	**0**	**27,000**	**4,400**	**2,21,722**	**2,53,122**

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		General-Voted	1202	*Voucher*	55,459	0	0	0	55,459	55,459
					Total Object Head-- *2 :*					**55,459**	**0**	**0**	**0**	**55,459**	**55,459**
					Total Sub Head :					**3,08,581**	**0**	**27,000**	**4,400**	**2,77,181**	**3,08,581**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	2640	*Voucher*	9,112	0	0	0	9,112	9,112
							General-Voted	3696	*Voucher*	1,403	0	0	0	1,403	1,403
							General-Voted	755	*Voucher*	1,74,211	0	37,000	4,400	1,32,811	1,74,211
					Total Object Head-- *1 :*					**1,84,726**	**0**	**37,000**	**4,400**	**1,43,326**	**1,84,726**
					02. Wages		General-Voted	1201	*Voucher*	96,720	0	0	0	96,720	96,720
					Total Object Head-- *2 :*					**96,720**	**0**	**0**	**0**	**96,720**	**96,720**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3574	*Voucher*	44,500	0	0	0	44,500	44,500
					Total Object Head-- *11 :*					**44,500**	**0**	**0**	**0**	**44,500**	**44,500**
					(13) Office Expenses		General-Voted	1139	*Voucher*	1,96,000	0	0	0	1,96,000	1,96,000
					Total Object Head-- *13 :*					**1,96,000**	**0**	**0**	**0**	**1,96,000**	**1,96,000**
					Total Sub Head :					**5,21,946**	**0**	**37,000**	**4,400**	**4,80,546**	**5,21,946**
					Total Minor Head *111 :*					**8,30,527**	**0**	**64,000**	**8,800**	**7,57,727**	**8,30,527**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2530	*Voucher*	5,784	0	0	0	5,784	5,784
							General-Voted	2641	*Voucher*	21,720	0	0	0	21,720	21,720
							General-Voted	344	*Voucher*	1,17,227	0	0	0	1,17,227	1,17,227
							General-Voted	693	*Voucher*	4,40,885	0	19,000	6,600	4,15,285	4,40,885
					Total Object Head-- *1 :*					**5,85,616**	**0**	**19,000**	**6,600**	**5,60,016**	**5,85,616**

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2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		General-Voted	1200	*Voucher*	2,55,285	0	0	0	2,55,285	2,55,285
					Total Object Head-- *2 :*					**2,55,285**	**0**	**0**	**0**	**2,55,285**	**2,55,285**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3538	*Voucher*	45,880	0	0	0	45,880	45,880
					Total Object Head-- *11 :*					**45,880**	**0**	**0**	**0**	**45,880**	**45,880**
					(13) Office Expenses		General-Voted	1606	*Voucher*	49,088	0	0	0	49,088	49,088
					Total Object Head-- *13 :*					**49,088**	**0**	**0**	**0**	**49,088**	**49,088**
					Total Sub Head :					**9,35,869**	**0**	**19,000**	**6,600**	**9,10,269**	**9,35,869**
					Total Minor Head *113 :*					**9,35,869**	**0**	**19,000**	**6,600**	**9,10,269**	**9,35,869**
					Total Sub Major Head *0* **:**					**1,14,44,584**	**0**	**6,22,800**	**59,400**	**1,07,62,384**	**1,14,44,584**
					Total Major Head *2401* **:**					**1,14,44,584**	**0**	**6,22,800**	**59,400**	**1,07,62,384**	**1,14,44,584**
					Total of Month :					**1,14,44,584**	**0**	**6,22,800**	**59,400**	**1,07,62,384**	**1,14,44,584**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1026	*Voucher*	2,32,372	0	0	0	2,32,372	2,32,372
							General-Voted	1982	*Voucher*	77,000	0	0	0	77,000	77,000
							General-Voted	3140	*Voucher*	13,58,862	0	1,89,300	0	11,69,562	13,58,862
							General-Voted	3769	*Voucher*	24,53,471	0	2,88,000	0	21,65,471	24,53,471
							General-Voted	4111							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	4111	*Voucher*	3,034	0	0	0	3,034	3,034
							General-Voted	566	*Voucher*	24,53,471	0	3,13,000	39,600	21,00,871	24,53,471
							General-Voted	732	*Voucher*	13,58,862	0	2,05,300	0	11,53,562	13,58,862
						Total Object Head-- *1 :*				**79,37,072**	**0**	**9,95,600**	**39,600**	**69,01,872**	**79,37,072**
					02. Wages		General-Voted	1235	*Voucher*	97,364	0	0	0	97,364	97,364
							General-Voted	1236	*Voucher*	3,85,470	0	0	0	3,85,470	3,85,470
							General-Voted	4204	*Voucher*	1,92,735	0	0	0	1,92,735	1,92,735
						Total Object Head-- *2 :*				**6,75,569**	**0**	**0**	**0**	**6,75,569**	**6,75,569**
					06. Medical Treatment		General-Voted	2911	*Voucher*	89,812	0	0	0	89,812	89,812
						Total Object Head-- *6 :*				**89,812**	**0**	**0**	**0**	**89,812**	**89,812**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1211	*Voucher*	21,795	0	0	0	21,795	21,795
							General-Voted	1320	*Voucher*	3,840	0	0	0	3,840	3,840
							General-Voted	1689	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1707	*Voucher*	54,372	0	0	0	54,372	54,372
							General-Voted	2311	*Voucher*	31,956	0	0	0	31,956	31,956
							General-Voted	2322	*Voucher*	37,881	0	0	0	37,881	37,881
						Total Object Head-- *11 :*				**1,53,444**	**0**	**0**	**0**	**1,53,444**	**1,53,444**
					(13) Office Expenses		General-Voted	2431	*Voucher*	36,816	0	0	0	36,816	36,816
						Total Object Head-- *13 :*				**36,816**	**0**	**0**	**0**	**36,816**	**36,816**
						Total Sub Head :				**88,92,713**	**0**	**9,95,600**	**39,600**	**78,57,513**	**88,92,713**
						Total Minor Head *1 :*				**88,92,713**	**0**	**9,95,600**	**39,600**	**78,57,513**	**88,92,713**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance		General-Voted	160	*Voucher*	2,49,100	0	21,500	4,400	2,23,200	2,49,100
							General-Voted	1981	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3141	*Voucher*	1,22,293	0	0	0	1,22,293	1,22,293
							General-Voted	3298	*Voucher*	2,49,100	0	21,500	0	2,27,600	2,49,100
							General-Voted	733	*Voucher*	1,22,293	0	0	0	1,22,293	1,22,293
						Total Object Head-- *1 :*				**7,49,786**	**0**	**43,000**	**4,400**	**7,02,386**	**7,49,786**
						Total Sub Head :				**7,49,786**	**0**	**43,000**	**4,400**	**7,02,386**	**7,49,786**
						Total Minor Head *105 :*				**7,49,786**	**0**	**43,000**	**4,400**	**7,02,386**	**7,49,786**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	1631	*Voucher*	3,660	0	0	0	3,660	3,660
							General-Voted	1632	*Voucher*	45,080	0	0	0	45,080	45,080
							General-Voted	4203	*Voucher*	9,975	0	0	0	9,975	9,975
						Total Object Head-- *2 :*				**58,715**	**0**	**0**	**0**	**58,715**	**58,715**
						Total Sub Head :				**58,715**	**0**	**0**	**0**	**58,715**	**58,715**
						Total Minor Head *109 :*				**58,715**	**0**	**0**	**0**	**58,715**	**58,715**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		General-Voted	1979	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3142	*Voucher*	96,022	0	15,000	0	81,022	96,022
							General-Voted	3299	*Voucher*	1,50,554	0	12,000	0	1,38,554	1,50,554
							General-Voted	563	*Voucher*	1,50,554	0	12,000	4,400	1,34,154	1,50,554
							General-Voted	781	*Voucher*	96,022	0	15,000	0	81,022	96,022
						Total Object Head-- *1 :*				**5,00,152**	**0**	**54,000**	**4,400**	**4,41,752**	**5,00,152**
					02. Wages		General-Voted	1234	*Voucher*	53,670	0	0	0	53,670	53,670

Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		General-Voted	4202	*Voucher*	26,835	0	0	0	26,835	26,835
					Total Object Head-- *2 :*					**80,505**	**0**	**0**	**0**	**80,505**	**80,505**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1215	*Voucher*	22,848	0	0	0	22,848	22,848
					Total Object Head-- *11 :*					**22,848**	**0**	**0**	**0**	**22,848**	**22,848**
					Total Sub Head :					**6,03,505**	**0**	**54,000**	**4,400**	**5,45,105**	**6,03,505**
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	3300	*Voucher*	1,78,289	0	37,000	0	1,41,289	1,78,289
							General-Voted	564	*Voucher*	1,78,289	0	37,000	4,400	1,36,889	1,78,289
					Total Object Head-- *1 :*					**3,56,578**	**0**	**74,000**	**4,400**	**2,78,178**	**3,56,578**
					02. Wages		General-Voted	1233	*Voucher*	93,600	0	0	0	93,600	93,600
							General-Voted	4220	*Voucher*	46,800	0	0	0	46,800	46,800
					Total Object Head-- *2 :*					**1,40,400**	**0**	**0**	**0**	**1,40,400**	**1,40,400**
					Total Sub Head :					**4,96,978**	**0**	**74,000**	**4,400**	**4,18,578**	**4,96,978**
					Total Minor Head *111 :*					**11,00,483**	**0**	**1,28,000**	**8,800**	**9,63,683**	**11,00,483**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1980	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	3143	*Voucher*	1,19,273	0	0	0	1,19,273	1,19,273
							General-Voted	3469	*Voucher*	4,50,515	0	19,000	0	4,31,515	4,50,515
							General-Voted	545	*Voucher*	4,50,515	0	19,000	6,600	4,24,915	4,50,515
							General-Voted	565	*Voucher*	1,19,273	0	0	0	1,19,273	1,19,273
					Total Object Head-- *1 :*					**11,53,576**	**0**	**38,000**	**6,600**	**11,08,976**	**11,53,576**
					02. Wages		General-Voted	1232	*Voucher*	2,47,050	0	0	0	2,47,050	2,47,050

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted		4219	*Voucher*	1,23,525	0	0	0	1,23,525	1,23,525
					Total Object Head-- *2 :*					**3,70,575**	**0**	**0**	**0**	**3,70,575**	**3,70,575**
					(13) Office Expenses	General-Voted		2093	*Voucher*	38,136	0	0	0	38,136	38,136
					Total Object Head-- *13 :*					**38,136**	**0**	**0**	**0**	**38,136**	**38,136**
					Total Sub Head :					**15,62,287**	**0**	**38,000**	**6,600**	**15,17,687**	**15,62,287**
					Total Minor Head *113 :*					**15,62,287**	**0**	**38,000**	**6,600**	**15,17,687**	**15,62,287**
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	(13) Office Expenses	General-Voted		4638	*Voucher*	5,50,000	0	0	0	5,50,000	5,50,000
					Total Object Head-- *13 :*					**5,50,000**	**0**	**0**	**0**	**5,50,000**	**5,50,000**
					16. Publications	General-Voted		4637	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *16 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					20. Other Administrative Expenses	General-Voted		4636	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
					Total Object Head-- *20 :*					**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
					32. Contribution	General-Voted		4639	*Voucher*	3,32,30,224	0	0	0	3,32,30,224	3,32,30,224
					Total Object Head-- *32 :*					**3,32,30,224**	**0**	**0**	**0**	**3,32,30,224**	**3,32,30,224**
					Total Sub Head :					**3,43,80,224**	**0**	**0**	**0**	**3,43,80,224**	**3,43,80,224**
					Total Minor Head *195 :*					**3,43,80,224**	**0**	**0**	**0**	**3,43,80,224**	**3,43,80,224**
					Total Sub Major Head *0* **:**					**4,67,44,208**	**0**	**12,04,600**	**59,400**	**4,54,80,208**	**4,67,44,208**
					Total Major Head *2401* **:**					**4,67,44,208**	**0**	**12,04,600**	**59,400**	**4,54,80,208**	**4,67,44,208**
					Total of Month :					**4,67,44,208**					

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	12,04,600	59,400	4,54,80,208	4,67,44,208

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Summary of DDO wise expenditure

2401	**00**	**1**		**0**			**3,00,000**
2401	**00**	**1**	**(12) Meghalaya Farmer'S Commission**	**0**	**16. Publications**	**General-Voted**	**2,58,000**
2401	**00**	**1**	**(12) Meghalaya Farmer'S Commission**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**9,36,500**
2401	**00**	**1**	**(12) Meghalaya Farmer'S Commission**	**0**	**26. Advertising And Publicity**	**General-Voted**	**5,00,000**
2401	**00**	**1**	**(12) Meghalaya Farmer'S Commission**	**0**	**28. Professional Services**	**General-Voted**	**7,86,000**
2401	**00**	**1**	**(12) Meghalaya Farmer'S Commission**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**	**62,10,000**
2401	**00**	**1**	**(12) Meghalaya Farmer'S Commission**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**2,50,00,000**
2401	**00**	**105**	**(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**36,63,612**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**50.Other Charges**	**General-Voted**	**8,00,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**13. Office Expenses**	**General-Voted**	**2,00,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**1,00,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**13. Office Expenses**	**General-Voted**	**87,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**General-Voted**	**5,50,000**

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Summary of DDO wise expenditure

2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**02. Wages**	**General-Voted**	**1,92,230**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**General-Voted**	**2,48,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**16. Publications**	**General-Voted**	**3,30,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**1,65,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**General-Voted**	**12,00,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**24.P.O.L**	**General-Voted**	**3,00,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**General-Voted**	**1,65,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**28. Professional Service**	**General-Voted**	**5,97,000**
2401	**00**	**109**	**(51) Farmers' Innovation Schemes**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**12,00,000**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**27,79,154**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**General-Voted**	**5,17,136**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**06. Medical Treatment**	**General-Voted**	**16,800**
			(01) Land Use Survey		**(11) Travel Expenses,**	**General-Voted**	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200001 Director Of Agriculture Shillong

Summary of DDO wise expenditure

2401	**00**	**111**		**0**	**Conveyance Allowances**		**84,429**
2401	**00**	**111**	**(02) Agricultural Census**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**22,20,873**
2401	**00**	**111**	**(02) Agricultural Census**	**0**	**02. Wages**	**General-Voted**	**9,34,580**
2401	**00**	**111**	**(02) Agricultural Census**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**44,500**
2401	**00**	**111**	**(02) Agricultural Census**	**0**	**(13) Office Expenses**	**General-Voted**	**1,96,000**
2401	**00**	**111**	**(04) Agricultural, Economic & Statistic.(Agri)**	**0**	**02. Wages**	**General-Voted**	**42,30,000**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**56,07,144**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**General-Voted**	**23,80,400**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**06. Medical Treatment**	**General-Voted**	**1,81,466**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**45,880**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**General-Voted**	**4,10,722**
2401	**00**	**113**	**(22) Supply Of Agri.Machineries**	**0**	**33. Subsidies**	**General-Voted**	**3,00,00,000**
2401	**00**	**195**	**(02) Corpus Fund On Crop Insurance(Rkby)**	**0**	**(13) Office Expenses**	**General-Voted**	**5,50,000**
2401	**00**	**195**	**(02) Corpus Fund On Crop Insurance(Rkby)**	**0**	**16. Publications**	**General-Voted**	**1,00,000**
2401	**00**	**195**	**(02) Corpus Fund On Crop Insurance(Rkby)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**5,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Summary of DDO wise expenditure

2401	**00**	**195**	**(02) Corpus Fund On Crop Insurance(Rkby)**	**0**	**32. Contribution**	**General-Voted**	**3,32,30,224**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-7,07,318**
2415	**00**	**911**	**(1) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70.Deduct Recoveries/Deduct Recoveries(Suspense)**	**General-Voted**	**-84,960**
							17,74,81,454

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	568	*Voucher*	11,15,688	0	1,33,000	0	9,82,688	11,15,688
					Total Object Head-- *1 :*					**11,15,688**	**0**	**1,33,000**	**0**	**9,82,688**	**11,15,688**
					02. Wages		General-Voted	661	*Voucher*	1,90,030	0	0	0	1,90,030	1,90,030
							General-Voted	662	*Voucher*	2,34,980	0	0	0	2,34,980	2,34,980
							General-Voted	664	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2 :*					**4,40,010**	**0**	**0**	**0**	**4,40,010**	**4,40,010**
					Total Sub Head :					**15,55,698**	**0**	**1,33,000**	**0**	**14,22,698**	**15,55,698**
			Total Minor Head *1 :*							**15,55,698**	**0**	**1,33,000**	**0**	**14,22,698**	**15,55,698**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	449	*Voucher*	1,54,069	0	8,000	0	1,46,069	1,54,069
					Total Object Head-- *1 :*					**1,54,069**	**0**	**8,000**	**0**	**1,46,069**	**1,54,069**
					02. Wages		General-Voted	665	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**1,91,579**	**0**	**8,000**	**0**	**1,83,579**	**1,91,579**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	242	*Voucher*	84,254	0	0	0	84,254	84,254
							General-Voted	450	*Voucher*	44,165	0	0	0	44,165	44,165
					Total Object Head-- *1 :*					**1,28,419**	**0**	**0**	**0**	**1,28,419**	**1,28,419**
					Total Sub Head :					**1,28,419**	**0**	**0**	**0**	**1,28,419**	**1,28,419**
			Total Minor Head *108 :*							**3,19,998**	**0**	**8,000**	**0**	**3,11,998**	**3,19,998**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1264	*Voucher*	69,836	0	0	0	69,836	69,836

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	**Total Object Head-- *2 :***				**69,836**	**0**	**0**	**0**	**69,836**	**69,836**
						Total Sub Head :				**69,836**	**0**	**0**	**0**	**69,836**	**69,836**
						Total Minor Head *111 :*				**69,836**	**0**	**0**	**0**	**69,836**	**69,836**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	243	*Voucher*	3,85,032	0	26,000	0	3,59,032	3,85,032
							General-Voted	451	*Voucher*	1,00,827	0	15,000	0	85,827	1,00,827
						Total Object Head-- *1 :*				**4,85,859**	**0**	**41,000**	**0**	**4,44,859**	**4,85,859**
					02. Wages		General-Voted	666	*Voucher*	57,505	0	0	0	57,505	57,505
						Total Object Head-- *2 :*				**57,505**	**0**	**0**	**0**	**57,505**	**57,505**
						Total Sub Head :				**5,43,364**	**0**	**41,000**	**0**	**5,02,364**	**5,43,364**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	174	*Voucher*	1,55,500	0	40,000	0	1,15,500	1,55,500
						Total Object Head-- *1 :*				**1,55,500**	**0**	**40,000**	**0**	**1,15,500**	**1,55,500**
						Total Sub Head :				**1,55,500**	**0**	**40,000**	**0**	**1,15,500**	**1,55,500**
						Total Minor Head *119 :*				**6,98,864**	**0**	**81,000**	**0**	**6,17,864**	**6,98,864**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	507	*Challan*	-58,617	0	0	0	-58,617	-58,617
						Total Object Head-- *70 :*				**-58,617**	**0**	**0**	**0**	**-58,617**	**-58,617**
						Total Sub Head :				**-58,617**	**0**	**0**	**0**	**-58,617**	**-58,617**
						Total Minor Head *911 :*				**-58,617**	**0**	**0**	**0**	**-58,617**	**-58,617**
						Total Sub Major Head *0* :				**25,85,779**	**0**	**2,22,000**	**0**	**23,63,779**	**25,85,779**
						Total of Month :				**34,93,827**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**25,85,779**	**0**	**2,22,000**	**0**	**23,63,779**	**25,85,779**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	1,21,190	0	0	0	1,21,190	1,21,190
					Total Object Head-- *1 :*					**1,21,190**	**0**	**0**	**0**	**1,21,190**	**1,21,190**
					Total Sub Head :					**1,21,190**	**0**	**0**	**0**	**1,21,190**	**1,21,190**
					Total Minor Head *4 :*					**1,21,190**	**0**	**0**	**0**	**1,21,190**	**1,21,190**
					Total Sub Major Head *1* **:**					**1,21,190**	**0**	**0**	**0**	**1,21,190**	**1,21,190**
					Total Major Head *2415 :*					**1,21,190**	**0**	**0**	**0**	**1,21,190**	**1,21,190**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	272	*Voucher*	5,71,259	0	63,500	0	5,07,759	5,71,259
							General-Voted	452	*Voucher*	84,254	0	0	0	84,254	84,254
					Total Object Head-- *1 :*					**6,55,513**	**0**	**63,500**	**0**	**5,92,013**	**6,55,513**
					02. Wages		General-Voted	663	*Voucher*	1,12,590	0	0	0	1,12,590	1,12,590
							General-Voted	667	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**1,31,345**	**0**	**0**	**0**	**1,31,345**	**1,31,345**
					Total Sub Head :					**7,86,858**	**0**	**63,500**	**0**	**7,23,358**	**7,86,858**
					Total Minor Head *101 :*					**7,86,858**	**0**	**63,500**	**0**	**7,23,358**	**7,86,858**
					Total Sub Major Head *1* **:**					**7,86,858**	**0**	**63,500**	**0**	**7,23,358**	**7,86,858**
					Total Major Head *2435 :*					**7,86,858**	**0**	**63,500**	**0**	**7,23,358**	**7,86,858**
											0	**2,85,500**	**0**	**32,08,327**	**34,93,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	2268	*Voucher*	65,187	0	0	0	65,187	65,187
							General-Voted	386	*Voucher*	11,37,417	0	1,33,000	0	10,04,417	11,37,417
							General-Voted	460	*Voucher*	2,340	0	0	0	2,340	2,340
						Total Object Head-- *1 :*				**12,04,944**	**0**	**1,33,000**	**0**	**10,71,944**	**12,04,944**
					02. Wages		General-Voted	1605	*Voucher*	2,27,400	0	0	0	2,27,400	2,27,400
							General-Voted	1606	*Voucher*	1,83,900	0	0	0	1,83,900	1,83,900
							General-Voted	1607	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**4,26,300**	**0**	**0**	**0**	**4,26,300**	**4,26,300**
					(11) Travel Expenses		General-Voted	3357	*Voucher*	1,06,954	0	0	0	1,06,954	1,06,954
						Total Object Head-- *11 :*				**1,06,954**	**0**	**0**	**0**	**1,06,954**	**1,06,954**
					Total Sub Head :					**17,38,198**	**0**	**1,33,000**	**0**	**16,05,198**	**17,38,198**
				Total Minor Head *1 :*						**17,38,198**	**0**	**1,33,000**	**0**	**16,05,198**	**17,38,198**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2057	*Voucher*	8,361	0	0	0	8,361	8,361
							General-Voted	611	*Voucher*	1,56,856	1,000	8,000	4,400	1,43,456	1,55,856
						Total Object Head-- *1 :*				**1,65,217**	**1,000**	**8,000**	**4,400**	**1,51,817**	**1,64,217**
					02. Wages		General-Voted	1614	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
					Total Sub Head :					**2,01,517**	**1,000**	**8,000**	**4,400**	**1,88,117**	**2,00,517**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2058	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	2269	*Voucher*	4,626	0	0	0	4,626	4,626

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	387	*Voucher*	85,796	0	0	0	85,796	85,796
							General-Voted	461	*Voucher*	44,960	0	0	0	44,960	44,960
						Total Object Head-- *1 :*				**1,37,767**	**0**	**0**	**0**	**1,37,767**	**1,37,767**
						Total Sub Head :				**1,37,767**	**0**	**0**	**0**	**1,37,767**	**1,37,767**
			(57) Tea Development Scheme	0	02. Wages		General-Voted	2961	*Voucher*	6,66,014	0	0	0	6,66,014	6,66,014
							General-Voted	2963	*Voucher*	38,153	0	0	0	38,153	38,153
							General-Voted	2965	*Voucher*	1,13,155	0	0	0	1,13,155	1,13,155
						Total Object Head-- *2 :*				**8,17,322**	**0**	**0**	**0**	**8,17,322**	**8,17,322**
						Total Sub Head :				**8,17,322**	**0**	**0**	**0**	**8,17,322**	**8,17,322**
						Total Minor Head *108 :*				**11,56,606**	**1,000**	**8,000**	**4,400**	**11,43,206**	**11,55,606**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1608	*Voucher*	55,650	0	0	0	55,650	55,650
						Total Object Head-- *2 :*				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
						Total Sub Head :				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
						Total Minor Head *111 :*				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2059	*Voucher*	5,008	0	0	0	5,008	5,008
							General-Voted	2270	*Voucher*	21,978	0	0	0	21,978	21,978
							General-Voted	388	*Voucher*	3,92,358	0	26,000	0	3,66,358	3,92,358
							General-Voted	462	*Voucher*	1,02,648	0	15,000	0	87,648	1,02,648
						Total Object Head-- *1 :*				**5,21,992**	**0**	**41,000**	**0**	**4,80,992**	**5,21,992**
					02. Wages		General-Voted	1611	*Voucher*	55,650	0	0	0	55,650	55,650

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	**Total Object Head-- *2 :***				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
						Total Sub Head :				**5,77,642**	**0**	**41,000**	**0**	**5,36,642**	**5,77,642**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	2271	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	389	*Voucher*	1,58,500	0	40,000	0	1,18,500	1,58,500
						Total Object Head-- *1 :*				**1,67,500**	**0**	**40,000**	**0**	**1,27,500**	**1,67,500**
						Total Sub Head :				**1,67,500**	**0**	**40,000**	**0**	**1,27,500**	**1,67,500**
						Total Minor Head *119 :*				**7,45,142**	**0**	**81,000**	**0**	**6,64,142**	**7,45,142**
						Total Sub Major Head *0* :				**36,95,596**	**1,000**	**2,22,000**	**4,400**	**34,68,196**	**36,94,596**
						Total Major Head *2401 :*				**36,95,596**	**1,000**	**2,22,000**	**4,400**	**34,68,196**	**36,94,596**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2272	*Voucher*	6,885	0	0	0	6,885	6,885
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	1,23,485	0	0	0	1,23,485	1,23,485
						Total Object Head-- *1 :*				**1,30,370**	**0**	**0**	**0**	**1,30,370**	**1,30,370**
						Total Sub Head :				**1,30,370**	**0**	**0**	**0**	**1,30,370**	**1,30,370**
						Total Minor Head *4 :*				**1,30,370**	**0**	**0**	**0**	**1,30,370**	**1,30,370**
						Total Sub Major Head *1* :				**1,30,370**	**0**	**0**	**0**	**1,30,370**	**1,30,370**
						Total Major Head *2415 :*				**1,30,370**	**0**	**0**	**0**	**1,30,370**	**1,30,370**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2204	*Voucher*	31,536	0	0	0	31,536	31,536
							General-Voted	2273	*Voucher*	4,626	0	0	0	4,626	4,626

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	390	*Voucher*	85,796	0	0	0	85,796	85,796
							General-Voted	463	*Voucher*	5,81,771	0	68,500	11,000	5,02,271	5,81,771
						Total Object Head-- *1 :*				**7,03,729**	**0**	**68,500**	**11,000**	**6,24,229**	**7,03,729**
					02. Wages		General-Voted	1610	*Voucher*	95,570	0	0	0	95,570	95,570
							General-Voted	1615	*Voucher*	18,150	0	0	0	18,150	18,150
						Total Object Head-- *2 :*				**1,13,720**	**0**	**0**	**0**	**1,13,720**	**1,13,720**
					36. Grants-In-Aid (Non-Salary)		General-Voted	3472	*Voucher*	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Object Head-- *36 :*				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total Sub Head :				**20,08,17,449**	**0**	**68,500**	**11,000**	**20,07,37,949**	**20,08,17,449**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1612	*Voucher*	53,250	0	0	0	53,250	53,250
						Total Object Head-- *2 :*				**53,250**	**0**	**0**	**0**	**53,250**	**53,250**
						Total Sub Head :				**53,250**	**0**	**0**	**0**	**53,250**	**53,250**
						Total Minor Head *101 :*				**20,08,70,699**	**0**	**68,500**	**11,000**	**20,07,91,199**	**20,08,70,699**
						Total Sub Major Head *1* **:**				**20,08,70,699**	**0**	**68,500**	**11,000**	**20,07,91,199**	**20,08,70,699**
						Total Major Head *2435* **:**				**20,08,70,699**	**0**	**68,500**	**11,000**	**20,07,91,199**	**20,08,70,699**
						Total of Month :				**20,46,96,665**	**1,000**	**2,90,500**	**15,400**	**20,43,89,765**	**20,46,95,665**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	807	*Voucher*	11,37,417	0	1,33,000	0	10,04,417	11,37,417
					Total Object Head-- *1 :*					**11,37,417**	**0**	**1,33,000**	**0**	**10,04,417**	**11,37,417**
					02. Wages		General-Voted	1451	*Voucher*	2,34,980	0	0	0	2,34,980	2,34,980
							General-Voted	1452	*Voucher*	1,90,030	0	0	0	1,90,030	1,90,030
							General-Voted	1494	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2 :*					**4,40,010**	**0**	**0**	**0**	**4,40,010**	**4,40,010**
					(11) Travel Expenses		General-Voted	1019	*Voucher*	25,500	0	0	0	25,500	25,500
							General-Voted	1819	*Voucher*	66,623	0	0	0	66,623	66,623
					Total Object Head-- *11 :*					**92,123**	**0**	**0**	**0**	**92,123**	**92,123**
					Total Sub Head :					**16,69,550**	**0**	**1,33,000**	**0**	**15,36,550**	**16,69,550**
					Total Minor Head *1 :*					**16,69,550**	**0**	**1,33,000**	**0**	**15,36,550**	**16,69,550**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	649	*Voucher*	1,56,856	1,000	8,000	4,400	1,43,456	1,55,856
					Total Object Head-- *1 :*					**1,56,856**	**1,000**	**8,000**	**4,400**	**1,43,456**	**1,55,856**
					02. Wages		General-Voted	1449	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**1,94,366**	**1,000**	**8,000**	**4,400**	**1,80,966**	**1,93,366**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	650	*Voucher*	44,960	0	0	0	44,960	44,960
							General-Voted	651	*Voucher*	85,796	0	0	0	85,796	85,796
					Total Object Head-- *1 :*					**1,30,756**	**0**	**0**	**0**	**1,30,756**	**1,30,756**
					Total Sub Head :					**1,30,756**	**0**	**0**	**0**	**1,30,756**	**1,30,756**

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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted		1453	*Voucher*	19,400	0	0	0	19,400	19,400
						General-Voted		1454	*Voucher*	3,31,090	0	0	0	3,31,090	3,31,090
						General-Voted		1495	*Voucher*	57,505	0	0	0	57,505	57,505
					Total Object Head-- *2 :*					**4,07,995**	**0**	**0**	**0**	**4,07,995**	**4,07,995**
					Total Sub Head :					**4,07,995**	**0**	**0**	**0**	**4,07,995**	**4,07,995**
					Total Minor Head *108 :*					**7,33,117**	**1,000**	**8,000**	**4,400**	**7,19,717**	**7,32,117**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		1496	*Voucher*	57,505	0	0	0	57,505	57,505
					Total Object Head-- *2 :*					**57,505**	**0**	**0**	**0**	**57,505**	**57,505**
					Total Sub Head :					**57,505**	**0**	**0**	**0**	**57,505**	**57,505**
					Total Minor Head *111 :*					**57,505**	**0**	**0**	**0**	**57,505**	**57,505**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1844	*Voucher*	76,284	0	0	0	76,284	76,284
						General-Voted		325	*Voucher*	2,50,695	0	16,000	0	2,34,695	2,50,695
						General-Voted		652	*Voucher*	1,02,648	0	15,000	0	87,648	1,02,648
					Total Object Head-- *1 :*					**4,29,627**	**0**	**31,000**	**0**	**3,98,627**	**4,29,627**
					02. Wages	General-Voted		1450	*Voucher*	57,505	0	0	0	57,505	57,505
					Total Object Head-- *2 :*					**57,505**	**0**	**0**	**0**	**57,505**	**57,505**
					Total Sub Head :					**4,87,132**	**0**	**31,000**	**0**	**4,56,132**	**4,87,132**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		653	*Voucher*	1,58,500	0	40,000	0	1,18,500	1,58,500
					Total Object Head-- *1 :*					**1,58,500**	**0**	**40,000**	**0**	**1,18,500**	**1,58,500**

Voucher Wise Expenditure Report
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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture			**Total Sub Head :**				**1,58,500**	**0**	**40,000**	**0**	**1,18,500**	**1,58,500**
						Total Minor Head *119 :*				**6,45,632**	**0**	**71,000**	**0**	**5,74,632**	**6,45,632**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		5716	*Challan*	-1,50,000	0	0	0	-1,50,000	-1,50,000
						Total Object Head-- *70 :*				**-1,50,000**	**0**	**0**	**0**	**-1,50,000**	**-1,50,000**
						Total Sub Head :				**-1,50,000**	**0**	**0**	**0**	**-1,50,000**	**-1,50,000**
						Total Minor Head *911 :*				**-1,50,000**	**0**	**0**	**0**	**-1,50,000**	**-1,50,000**
						Total Sub Major Head *0* **:**				**29,55,804**	**1,000**	**2,12,000**	**4,400**	**27,38,404**	**29,54,804**
						Total Major Head *2401 :*				**29,55,804**	**1,000**	**2,12,000**	**4,400**	**27,38,404**	**29,54,804**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		654	*Voucher*	1,23,485	0	0	0	1,23,485	1,23,485
						Total Object Head-- *1 :*				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Sub Head :				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Minor Head *4 :*				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Sub Major Head *1* **:**				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Major Head *2415 :*				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		2404	*Voucher*	76,284	0	0	0	76,284	76,284
						General-Voted		655	*Voucher*	5,81,771	0	68,500	11,000	5,02,271	5,81,771
						General-Voted		656	*Voucher*	85,796	0	0	0	85,796	85,796

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Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,43,851**	**0**	**68,500**	**11,000**	**6,64,351**	**7,43,851**
					02. Wages		General-Voted	1458	*Voucher*	18,755	0	0	0	18,755	18,755
							General-Voted	1493	*Voucher*	1,10,775	0	0	0	1,10,775	1,10,775
						Total Object Head-- *2 :*				**1,29,530**	**0**	**0**	**0**	**1,29,530**	**1,29,530**
					06. Medical Treatment		General-Voted	1064	*Voucher*	54,580	0	0	0	54,580	54,580
						Total Object Head-- *6 :*				**54,580**	**0**	**0**	**0**	**54,580**	**54,580**
						Total Sub Head :				**9,27,961**	**0**	**68,500**	**11,000**	**8,48,461**	**9,27,961**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1455	*Voucher*	55,025	0	0	0	55,025	55,025
						Total Object Head-- *2 :*				**55,025**	**0**	**0**	**0**	**55,025**	**55,025**
						Total Sub Head :				**55,025**	**0**	**0**	**0**	**55,025**	**55,025**
						Total Minor Head *101 :*				**9,82,986**	**0**	**68,500**	**11,000**	**9,03,486**	**9,82,986**
						Total Sub Major Head *1* :				**9,82,986**	**0**	**68,500**	**11,000**	**9,03,486**	**9,82,986**
						Total Major Head *2435* :				**9,82,986**	**0**	**68,500**	**11,000**	**9,03,486**	**9,82,986**
						Total of Month :				**40,62,275**	**1,000**	**2,80,500**	**15,400**	**37,65,375**	**40,61,275**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	150	*Voucher*						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	150		11,37,417	0	83,000	0	10,54,417	11,37,417
							General-Voted	2001	*Voucher*	1,53,456	0	0	0	1,53,456	1,53,456
						Total Object Head-- *1 :*				**12,90,873**	**0**	**83,000**	**0**	**12,07,873**	**12,90,873**
					02. Wages		General-Voted	1722	*Voucher*	2,09,250	0	0	0	2,09,250	2,09,250
							General-Voted	1723	*Voucher*	1,83,900	0	0	0	1,83,900	1,83,900
							General-Voted	1724	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**4,08,150**	**0**	**0**	**0**	**4,08,150**	**4,08,150**
					(11) Travel Expenses		General-Voted	2312	*Voucher*	48,500	0	0	0	48,500	48,500
							General-Voted	2313	*Voucher*	52,800	0	0	0	52,800	52,800
							General-Voted	2314	*Voucher*	43,790	0	0	0	43,790	43,790
							General-Voted	2815	*Voucher*	82,460	0	0	0	82,460	82,460
							General-Voted	2816	*Voucher*	37,360	0	0	0	37,360	37,360
							General-Voted	2817	*Voucher*	49,064	0	0	0	49,064	49,064
						Total Object Head-- *11 :*				**3,13,974**	**0**	**0**	**0**	**3,13,974**	**3,13,974**
						Total Sub Head :				**20,12,997**	**0**	**83,000**	**0**	**19,29,997**	**20,12,997**
						Total Minor Head *1 :*				**20,12,997**	**0**	**83,000**	**0**	**19,29,997**	**20,12,997**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	268	*Voucher*	1,56,856	1,000	8,000	4,400	1,43,456	1,55,856
						Total Object Head-- *1 :*				**1,56,856**	**1,000**	**8,000**	**4,400**	**1,43,456**	**1,55,856**
					02. Wages		General-Voted	1717	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				**Total Sub Head :**				**1,93,156**	**1,000**	**8,000**	**4,400**	**1,79,756**	**1,92,156**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted		151	*Voucher*	85,796	0	0	0	85,796	85,796
							General-Voted		269	*Voucher*	44,960	0	0	0	44,960	44,960
							Total Object Head-- *1 :*				**1,30,756**	**0**	**0**	**0**	**1,30,756**	**1,30,756**
							Total Sub Head :				**1,30,756**	**0**	**0**	**0**	**1,30,756**	**1,30,756**
			(57) Tea Development Scheme	0	02. Wages		General-Voted		1716	*Voucher*	19,400	0	0	0	19,400	19,400
							General-Voted		1718	*Voucher*	55,650	0	0	0	55,650	55,650
							General-Voted		1938	*Voucher*	3,82,479	0	0	0	3,82,479	3,82,479
							Total Object Head-- *2 :*				**4,57,529**	**0**	**0**	**0**	**4,57,529**	**4,57,529**
							Total Sub Head :				**4,57,529**	**0**	**0**	**0**	**4,57,529**	**4,57,529**
							Total Minor Head *108 :*				**7,81,441**	**1,000**	**8,000**	**4,400**	**7,68,041**	**7,80,441**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted		1713	*Voucher*	55,650	0	0	0	55,650	55,650
							Total Object Head-- *2 :*				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
							Total Sub Head :				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
							Total Minor Head *111 :*				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		152	*Voucher*	1,02,648	0	15,000	0	87,648	1,02,648
							General-Voted		153	*Voucher*	3,26,979	0	16,000	0	3,10,979	3,26,979
							Total Object Head-- *1 :*				**4,29,627**	**0**	**31,000**	**0**	**3,98,627**	**4,29,627**
					02. Wages		General-Voted		1720	*Voucher*	55,650	0	0	0	55,650	55,650

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages					**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
						Total Object Head-- *2 :*				**55,650**	**0**	**0**	**0**	**55,650**	**55,650**
						Total Sub Head :				**4,85,277**	**0**	**31,000**	**0**	**4,54,277**	**4,85,277**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	154	*Voucher*	1,58,500	0	40,000	0	1,18,500	1,58,500
						Total Object Head-- *1 :*				**1,58,500**	**0**	**40,000**	**0**	**1,18,500**	**1,58,500**
						Total Sub Head :				**1,58,500**	**0**	**40,000**	**0**	**1,18,500**	**1,58,500**
						Total Minor Head *119 :*				**6,43,777**	**0**	**71,000**	**0**	**5,72,777**	**6,43,777**
						Total Sub Major Head *0* :				**34,93,865**	**1,000**	**1,62,000**	**4,400**	**33,26,465**	**34,92,865**
						Total Major Head *2401 :*				**34,93,865**	**1,000**	**1,62,000**	**4,400**	**33,26,465**	**34,92,865**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1017	*Voucher*	1,23,485	0	0	0	1,23,485	1,23,485
						Total Object Head-- *1 :*				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Sub Head :				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Minor Head *4 :*				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Sub Major Head *1* :				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
						Total Major Head *2415 :*				**1,23,485**	**0**	**0**	**0**	**1,23,485**	**1,23,485**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	157	*Voucher*	1,62,080	0	0	0	1,62,080	1,62,080
							General-Voted	344	*Voucher*	5,81,771	0	74,500	11,000	4,96,271	5,81,771
						Total Object Head-- *1 :*				**7,43,851**	**0**	**74,500**	**11,000**	**6,58,351**	**7,43,851**
					02. Wages		General-Voted	1721	*Voucher*	1,11,300	0	0	0	1,11,300	1,11,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted		1935	*Voucher*	18,150	0	0	0	18,150	18,150
					Total Object Head-- *2 :*					**1,29,450**	**0**	**0**	**0**	**1,29,450**	**1,29,450**
					Total Sub Head :					**8,73,301**	**0**	**74,500**	**11,000**	**7,87,801**	**8,73,301**
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		1711	*Voucher*	53,250	0	0	0	53,250	53,250
					Total Object Head-- *2 :*					**53,250**	**0**	**0**	**0**	**53,250**	**53,250**
					Total Sub Head :					**53,250**	**0**	**0**	**0**	**53,250**	**53,250**
					Total Minor Head *101 :*					**9,26,551**	**0**	**74,500**	**11,000**	**8,41,051**	**9,26,551**
					Total Sub Major Head *1* **:**					**9,26,551**	**0**	**74,500**	**11,000**	**8,41,051**	**9,26,551**
					Total Major Head *2435* **:**					**9,26,551**	**0**	**74,500**	**11,000**	**8,41,051**	**9,26,551**
					Total of Month :					**45,43,901**	**1,000**	**2,36,500**	**15,400**	**42,91,001**	**45,42,901**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1970	*Voucher*	19,500	0	0	0	19,500	19,500
						General-Voted		642	*Voucher*	11,64,164	0	83,000	0	10,81,164	11,64,164
					Total Object Head-- *1 :*					**11,83,664**	**0**	**83,000**	**0**	**11,00,664**	**11,83,664**
					02. Wages	General-Voted		1716	*Voucher*	2,42,699	0	0	0	2,42,699	2,42,699
						General-Voted		1717	*Voucher*	2,13,454	0	0	0	2,13,454	2,13,454

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages		General-Voted	1718	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *2 :*					**4,71,153**	**0**	**0**	**0**	**4,71,153**	**4,71,153**
					(11) Travel Expenses		General-Voted	1529	*Voucher*	40,710	0	0	0	40,710	40,710
					Total Object Head-- *11 :*					**40,710**	**0**	**0**	**0**	**40,710**	**40,710**
					31. Grants-In-Aid (Salary)		General-Voted	1865	*Voucher*	1,07,00,000	0	0	0	1,07,00,000	1,07,00,000
					Total Object Head-- *31 :*					**1,07,00,000**	**0**	**0**	**0**	**1,07,00,000**	**1,07,00,000**
					Total Sub Head :					**1,23,95,527**	**0**	**83,000**	**0**	**1,23,12,527**	**1,23,95,527**
					Total Minor Head *1 :*					**1,23,95,527**	**0**	**83,000**	**0**	**1,23,12,527**	**1,23,95,527**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	894	*Voucher*	1,60,464	1,000	9,000	4,400	1,46,064	1,59,464
					Total Object Head-- *1 :*					**1,60,464**	**1,000**	**9,000**	**4,400**	**1,46,064**	**1,59,464**
					02. Wages		General-Voted	1710	*Voucher*	43,417	0	0	0	43,417	43,417
					Total Object Head-- *2 :*					**43,417**	**0**	**0**	**0**	**43,417**	**43,417**
					Total Sub Head :					**2,03,881**	**1,000**	**9,000**	**4,400**	**1,89,481**	**2,02,881**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1025	*Voucher*	88,256	0	0	0	88,256	88,256
							General-Voted	2363	*Voucher*	9,713	0	0	0	9,713	9,713
							General-Voted	551	*Voucher*	46,272	0	0	0	46,272	46,272
					Total Object Head-- *1 :*					**1,44,241**	**0**	**0**	**0**	**1,44,241**	**1,44,241**
					Total Sub Head :					**1,44,241**	**0**	**0**	**0**	**1,44,241**	**1,44,241**
			(57) Tea Development Scheme	0	02. Wages		General-Voted	1713	*Voucher*	64,581	0	0	0	64,581	64,581
							General-Voted	1881	*Voucher*	3,43,879	0	0	0	3,43,879	3,43,879

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted		1892	*Voucher*	19,400	0	0	0	19,400	19,400
					Total Object Head-- *2 :*					**4,27,860**	**0**	**0**	**0**	**4,27,860**	**4,27,860**
					Total Sub Head :					**4,27,860**	**0**	**0**	**0**	**4,27,860**	**4,27,860**
					Total Minor Head *108 :*					**7,75,982**	**1,000**	**9,000**	**4,400**	**7,61,582**	**7,74,982**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		1709	*Voucher*	59,303	0	0	0	59,303	59,303
					Total Object Head-- *2 :*					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
					Total Sub Head :					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
					Total Minor Head *111 :*					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1026	*Voucher*	3,33,833	0	16,000	0	3,17,833	3,33,833
						General-Voted		552	*Voucher*	1,04,780	0	15,000	0	89,780	1,04,780
					Total Object Head-- *1 :*					**4,38,613**	**0**	**31,000**	**0**	**4,07,613**	**4,38,613**
					02. Wages	General-Voted		1712	*Voucher*	64,581	0	0	0	64,581	64,581
					Total Object Head-- *2 :*					**64,581**	**0**	**0**	**0**	**64,581**	**64,581**
					Total Sub Head :					**5,03,194**	**0**	**31,000**	**0**	**4,72,194**	**5,03,194**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		1027	*Voucher*	1,62,970	0	40,000	0	1,22,970	1,62,970
					Total Object Head-- *1 :*					**1,62,970**	**0**	**40,000**	**0**	**1,22,970**	**1,62,970**
					Total Sub Head :					**1,62,970**	**0**	**40,000**	**0**	**1,22,970**	**1,62,970**
					Total Minor Head *119 :*					**6,66,164**	**0**	**71,000**	**0**	**5,95,164**	**6,66,164**
		911	(01) Refund Of	0	70. Deduct Recoveries	General-Voted		11305	*Challan*	-60,089	0	0	0	-60,089	-60,089

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	**Total Object Head--** *70 :*				**-60,089**	**0**	**0**	**0**	**-60,089**	**-60,089**
						Total Sub Head :				**-60,089**	**0**	**0**	**0**	**-60,089**	**-60,089**
						Total Minor Head *911 :*				**-60,089**	**0**	**0**	**0**	**-60,089**	**-60,089**
						Total Sub Major Head *0* **:**				**1,38,36,887**	**1,000**	**1,63,000**	**4,400**	**1,36,68,487**	**1,38,35,887**
						Total Major Head *2401* **:**				**1,38,36,887**	**1,000**	**1,63,000**	**4,400**	**1,36,68,487**	**1,38,35,887**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1202	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
						Total Object Head-- *1 :*				**1,26,912**	**0**	**0**	**0**	**1,26,912**	**1,26,912**
						Total Sub Head :				**1,26,912**	**0**	**0**	**0**	**1,26,912**	**1,26,912**
						Total Minor Head *4 :*				**1,26,912**	**0**	**0**	**0**	**1,26,912**	**1,26,912**
						Total Sub Major Head *1* **:**				**1,26,912**	**0**	**0**	**0**	**1,26,912**	**1,26,912**
						Total Major Head *2415* **:**				**1,26,912**	**0**	**0**	**0**	**1,26,912**	**1,26,912**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	3121	*Voucher*	1,004	0	0	0	1,004	1,004
							General-Voted	553	*Voucher*	5,90,791	0	74,500	11,000	5,05,291	5,90,791
							General-Voted	700	*Voucher*	1,64,540	0	0	0	1,64,540	1,64,540
						Total Object Head-- *1 :*				**7,56,335**	**0**	**74,500**	**11,000**	**6,70,835**	**7,56,335**
					02. Wages		General-Voted	1714	*Voucher*	1,28,558	0	0	0	1,28,558	1,28,558
							General-Voted	1715	*Voucher*	21,073	0	0	0	21,073	21,073
						Total Object Head-- *2 :*				**1,49,631**	**0**	**0**	**0**	**1,49,631**	**1,49,631**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1864	*Voucher*	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
							General-Voted	2077	*Voucher*	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
						Total Object Head-- *36 :*				**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
						Total Sub Head :				**20,09,05,966**	**0**	**74,500**	**11,000**	**20,08,20,466**	**20,09,05,966**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1708	*Voucher*	55,025	0	0	0	55,025	55,025
							General-Voted	2291	*Voucher*	22,289	0	0	0	22,289	22,289
						Total Object Head-- *2 :*				**77,314**	**0**	**0**	**0**	**77,314**	**77,314**
						Total Sub Head :				**77,314**	**0**	**0**	**0**	**77,314**	**77,314**
						Total Minor Head *101 :*				**20,09,83,280**	**0**	**74,500**	**11,000**	**20,08,97,780**	**20,09,83,280**
						Total Sub Major Head *1* **:**				**20,09,83,280**	**0**	**74,500**	**11,000**	**20,08,97,780**	**20,09,83,280**
						Total Major Head *2435* **:**				**20,09,83,280**	**0**	**74,500**	**11,000**	**20,08,97,780**	**20,09,83,280**
						Total of Month :				**21,49,47,079**	**1,000**	**2,37,500**	**15,400**	**21,46,93,179**	**21,49,46,079**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	145	*Voucher*	9,35,336	0	83,000	0	8,52,336	9,35,336
							General-Voted	3316	*Voucher*	9,35,336	0	83,000	0	8,52,336	9,35,336
						Total Object Head-- *1 :*				**18,70,672**	**0**	**1,66,000**	**0**	**17,04,672**	**18,70,672**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages		General-Voted	1593	*Voucher*	1,76,638	0	0	0	1,76,638	1,76,638
							General-Voted	1596	*Voucher*	2,22,952	0	0	0	2,22,952	2,22,952
						Total Object Head-- *2 :*				**3,99,590**	**0**	**0**	**0**	**3,99,590**	**3,99,590**
					(13) Office Expenses		General-Voted	1140	*Voucher*	61,96,000	0	0	0	61,96,000	61,96,000
						Total Object Head-- *13 :*				**61,96,000**	**0**	**0**	**0**	**61,96,000**	**61,96,000**
						Total Sub Head :				**84,66,262**	**0**	**1,66,000**	**0**	**83,00,262**	**84,66,262**
						Total Minor Head *1 :*				**84,66,262**	**0**	**1,66,000**	**0**	**83,00,262**	**84,66,262**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	131	*Voucher*	1,60,464	1,000	9,000	4,400	1,46,064	1,59,464
							General-Voted	3802	*Voucher*	1,60,464	1,000	9,000	4,400	1,46,064	1,59,464
						Total Object Head-- *1 :*				**3,20,928**	**2,000**	**18,000**	**8,800**	**2,92,128**	**3,18,928**
					02. Wages		General-Voted	1638	*Voucher*	39,959	0	0	0	39,959	39,959
						Total Object Head-- *2 :*				**39,959**	**0**	**0**	**0**	**39,959**	**39,959**
						Total Sub Head :				**3,60,887**	**2,000**	**18,000**	**8,800**	**3,32,087**	**3,58,887**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	132	*Voucher*	46,272	0	0	0	46,272	46,272
							General-Voted	133	*Voucher*	88,256	0	0	0	88,256	88,256
							General-Voted	3509	*Voucher*	88,256	0	0	0	88,256	88,256
							General-Voted	3829	*Voucher*	46,272	0	0	0	46,272	46,272
						Total Object Head-- *1 :*				**2,69,056**	**0**	**0**	**0**	**2,69,056**	**2,69,056**
						Total Sub Head :				**2,69,056**	**0**	**0**	**0**	**2,69,056**	**2,69,056**
			(57) Tea Development	0	02. Wages		General-Voted	1636	*Voucher*	59,303	0	0	0	59,303	59,303

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages		General-Voted	1637	*Voucher*	3,45,668	0	0	0	3,45,668	3,45,668
							General-Voted	1640	*Voucher*	19,400	0	0	0	19,400	19,400
						Total Object Head-- *2 :*				**4,24,371**	**0**	**0**	**0**	**4,24,371**	**4,24,371**
						Total Sub Head :				**4,24,371**	**0**	**0**	**0**	**4,24,371**	**4,24,371**
						Total Minor Head *108 :*				**10,54,314**	**2,000**	**18,000**	**8,800**	**10,25,514**	**10,52,314**
		111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses		General-Voted	2097	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours		General-Voted	2098	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *20 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21.Materials And Supplies, Store And Euipments		General-Voted	2099	*Voucher*	5,00,000	0	0	0	5,00,000	5,00,000
						Total Object Head-- *21 :*				**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
						Total Sub Head :				**7,00,000**	**0**	**0**	**0**	**7,00,000**	**7,00,000**
			(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1639	*Voucher*	59,303	0	0	0	59,303	59,303
						Total Object Head-- *2 :*				**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
						Total Sub Head :				**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
						Total Minor Head *111 :*				**7,59,303**	**0**	**0**	**0**	**7,59,303**	**7,59,303**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	134	*Voucher*	1,04,780	0	20,000	0	84,780	1,04,780
							General-Voted	2258	*Voucher*	1,44,138	0	0	0	1,44,138	1,44,138
							General-Voted	227	*Voucher*	3,33,833	0	16,000	0	3,17,833	3,33,833

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3148	*Voucher*	18,368	0	0	0	18,368	18,368
							General-Voted	3510	*Voucher*	4,31,514	0	16,000	0	4,15,514	4,31,514
							General-Voted	3830	*Voucher*	1,04,780	0	20,000	0	84,780	1,04,780
					Total Object Head-- *1 :*					**11,37,413**	**0**	**72,000**	**0**	**10,65,413**	**11,37,413**
					02. Wages		General-Voted	1597	*Voucher*	59,303	0	0	0	59,303	59,303
					Total Object Head-- *2 :*					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
					Total Sub Head :					**11,96,716**	**0**	**72,000**	**0**	**11,24,716**	**11,96,716**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	228	*Voucher*	1,62,970	0	40,000	0	1,22,970	1,62,970
							General-Voted	3511	*Voucher*	1,62,970	0	40,000	0	1,22,970	1,62,970
					Total Object Head-- *1 :*					**3,25,940**	**0**	**80,000**	**0**	**2,45,940**	**3,25,940**
					Total Sub Head :					**3,25,940**	**0**	**80,000**	**0**	**2,45,940**	**3,25,940**
					Total Minor Head *119 :*					**15,22,656**	**0**	**1,52,000**	**0**	**13,70,656**	**15,22,656**
					Total Sub Major Head *0* **:**					**1,18,02,535**	**2,000**	**3,36,000**	**8,800**	**1,14,55,735**	**1,18,00,535**
					Total Major Head *2401* **:**					**1,18,02,535**	**2,000**	**3,36,000**	**8,800**	**1,14,55,735**	**1,18,00,535**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
							Voted-Sixth-Schedule-Khasi	3317	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
					Total Object Head-- *1 :*					**2,53,824**	**0**	**0**	**0**	**2,53,824**	**2,53,824**
					Total Sub Head :					**2,53,824**	**0**	**0**	**0**	**2,53,824**	**2,53,824**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**2,53,824**	**0**	**0**	**0**	**2,53,824**	**2,53,824**
						Total Sub Major Head *1* **:**				**2,53,824**	**0**	**0**	**0**	**2,53,824**	**2,53,824**
						Total Major Head *2415* **:**				**2,53,824**	**0**	**0**	**0**	**2,53,824**	**2,53,824**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	135	*Voucher*	5,93,622	0	74,500	11,000	5,08,122	5,93,622
							General-Voted	173	*Voucher*	1,64,540	0	0	0	1,64,540	1,64,540
							General-Voted	3149	*Voucher*	18,368	0	0	0	18,368	18,368
							General-Voted	3318	*Voucher*	1,69,132	0	0	0	1,69,132	1,69,132
							General-Voted	3872	*Voucher*	5,93,622	0	74,500	11,000	5,08,122	5,93,622
						Total Object Head-- *1 :*				**15,39,284**	**0**	**1,49,000**	**22,000**	**13,68,284**	**15,39,284**
					02. Wages		General-Voted	1595	*Voucher*	1,17,381	0	0	0	1,17,381	1,17,381
							General-Voted	1598	*Voucher*	19,344	0	0	0	19,344	19,344
						Total Object Head-- *2 :*				**1,36,725**	**0**	**0**	**0**	**1,36,725**	**1,36,725**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2468	*Voucher*	4,960	0	0	0	4,960	4,960
						Total Object Head-- *11 :*				**4,960**	**0**	**0**	**0**	**4,960**	**4,960**
						Total Sub Head :				**16,80,969**	**0**	**1,49,000**	**22,000**	**15,09,969**	**16,80,969**
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1594	*Voucher*	56,761	0	0	0	56,761	56,761
						Total Object Head-- *2 :*				**56,761**	**0**	**0**	**0**	**56,761**	**56,761**
						Total Sub Head :				**56,761**	**0**	**0**	**0**	**56,761**	**56,761**
						Total Minor Head *101 :*				**17,37,730**	**0**	**1,49,000**	**22,000**	**15,66,730**	**17,37,730**
						Total Sub Major Head *1* **:**				**17,37,730**	**0**	**1,49,000**	**22,000**	**15,66,730**	**17,37,730**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**17,37,730**	**0**	**1,49,000**	**22,000**	**15,66,730**	**17,37,730**
					Total of Month :					**1,37,94,089**	**2,000**	**4,85,000**	**30,800**	**1,32,76,289**	**1,37,92,089**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	02. Wages		General-Voted	222	*Voucher*	1,70,940	0	0	0	1,70,940	1,70,940
							General-Voted	223	*Voucher*	2,15,760	0	0	0	2,15,760	2,15,760
						Total Object Head-- *2 :*				**3,86,700**	**0**	**0**	**0**	**3,86,700**	**3,86,700**
					(11) Travel Expenses		General-Voted	1171	*Voucher*	40,792	0	0	0	40,792	40,792
						Total Object Head-- *11 :*				**40,792**	**0**	**0**	**0**	**40,792**	**40,792**
						Total Sub Head :				**4,27,492**	**0**	**0**	**0**	**4,27,492**	**4,27,492**
						Total Minor Head *1 :*				**4,27,492**	**0**	**0**	**0**	**4,27,492**	**4,27,492**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		General-Voted	228	*Voucher*	38,670	0	0	0	38,670	38,670
						Total Object Head-- *2 :*				**38,670**	**0**	**0**	**0**	**38,670**	**38,670**
						Total Sub Head :				**38,670**	**0**	**0**	**0**	**38,670**	**38,670**
			(57) Tea Development Scheme	0	02. Wages		General-Voted	225	*Voucher*	3,25,818	0	0	0	3,25,818	3,25,818
							General-Voted	226	*Voucher*	19,400	0	0	0	19,400	19,400
							General-Voted	230	*Voucher*	57,390	0	0	0	57,390	57,390

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages	**Total Object Head-- *2 :***				**4,02,608**	**0**	**0**	**0**	**4,02,608**	**4,02,608**
						Total Sub Head :				**4,02,608**	**0**	**0**	**0**	**4,02,608**	**4,02,608**
						Total Minor Head *108 :*				**4,41,278**	**0**	**0**	**0**	**4,41,278**	**4,41,278**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	224	*Voucher*	57,390	0	0	0	57,390	57,390
						Total Object Head-- *2 :*				**57,390**	**0**	**0**	**0**	**57,390**	**57,390**
						Total Sub Head :				**57,390**	**0**	**0**	**0**	**57,390**	**57,390**
						Total Minor Head *111 :*				**57,390**	**0**	**0**	**0**	**57,390**	**57,390**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		General-Voted	227	*Voucher*	57,390	0	0	0	57,390	57,390
						Total Object Head-- *2 :*				**57,390**	**0**	**0**	**0**	**57,390**	**57,390**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	726	*Voucher*	17,200	0	0	0	17,200	17,200
						Total Object Head-- *11 :*				**17,200**	**0**	**0**	**0**	**17,200**	**17,200**
						Total Sub Head :				**74,590**	**0**	**0**	**0**	**74,590**	**74,590**
						Total Minor Head *119 :*				**74,590**	**0**	**0**	**0**	**74,590**	**74,590**
						Total Sub Major Head *0* :				**10,00,750**	**0**	**0**	**0**	**10,00,750**	**10,00,750**
						Total Major Head *2401 :*				**10,00,750**	**0**	**0**	**0**	**10,00,750**	**10,00,750**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		General-Voted	229	*Voucher*	1,11,018	0	0	0	1,11,018	1,11,018
							General-Voted	362	*Voucher*	18,720	0	0	0	18,720	18,720
						Total Object Head-- *2 :*				**1,29,738**	**0**	**0**	**0**	**1,29,738**	**1,29,738**
					(11) Travel Expenses,		General-Voted	1108	*Voucher*	41,663	0	0	0	41,663	41,663

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		360	*Voucher*	19,560	0	0	0	19,560	19,560
					Total Object Head-- *11 :*					**61,223**	**0**	**0**	**0**	**61,223**	**61,223**
					Total Sub Head :					**1,90,961**	**0**	**0**	**0**	**1,90,961**	**1,90,961**
			(02) Fruit Processing Centre	0	02. Wages	General-Voted		425	*Voucher*	54,930	0	0	0	54,930	54,930
					Total Object Head-- *2 :*					**54,930**	**0**	**0**	**0**	**54,930**	**54,930**
					Total Sub Head :					**54,930**	**0**	**0**	**0**	**54,930**	**54,930**
					Total Minor Head *101 :*					**2,45,891**	**0**	**0**	**0**	**2,45,891**	**2,45,891**
					Total Sub Major Head *1* **:**					**2,45,891**	**0**	**0**	**0**	**2,45,891**	**2,45,891**
					Total Major Head *2435* **:**					**2,45,891**	**0**	**0**	**0**	**2,45,891**	**2,45,891**
					Total of Month :					**12,46,641**	**0**	**0**	**0**	**12,46,641**	**12,46,641**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works	General-Voted		1120	*Voucher*	6,44,394	0	0	0	6,44,394	6,44,394
					Total Object Head-- *27 :*					**6,44,394**	**0**	**0**	**0**	**6,44,394**	**6,44,394**
					Total Sub Head :					**6,44,394**	**0**	**0**	**0**	**6,44,394**	**6,44,394**
					Total Minor Head *53 :*					**6,44,394**	**0**	**0**	**0**	**6,44,394**	**6,44,394**

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2216	07				**Total Sub Major Head *7* :**					**6,44,394**	**0**	**0**	**0**	**6,44,394**	**6,44,394**
					Total Major Head *2216* :					**6,44,394**	**0**	**0**	**0**	**6,44,394**	**6,44,394**
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1303	*Voucher*	9,35,336	0	83,000	0	8,52,336	9,35,336
							General-Voted	2531	*Voucher*	47,592	0	0	0	47,592	47,592
					Total Object Head-- *1* :					**9,82,928**	**0**	**83,000**	**0**	**8,99,928**	**9,82,928**
					02. Wages		General-Voted	1261	*Voucher*	2,22,952	0	0	0	2,22,952	2,22,952
							General-Voted	1262	*Voucher*	1,76,638	0	0	0	1,76,638	1,76,638
					Total Object Head-- *2* :					**3,99,590**	**0**	**0**	**0**	**3,99,590**	**3,99,590**
					(11) Travel Expenses		General-Voted	2650	*Voucher*	63,720	0	0	0	63,720	63,720
							General-Voted	3755	*Voucher*	63,327	0	0	0	63,327	63,327
					Total Object Head-- *11* :					**1,27,047**	**0**	**0**	**0**	**1,27,047**	**1,27,047**
					Total Sub Head :					**15,09,565**	**0**	**83,000**	**0**	**14,26,565**	**15,09,565**
					Total Minor Head *1* :					**15,09,565**	**0**	**83,000**	**0**	**14,26,565**	**15,09,565**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1308	*Voucher*	1,60,464	1,000	9,000	4,400	1,46,064	1,59,464
							General-Voted	2642	*Voucher*	7,608	0	0	0	7,608	7,608
					Total Object Head-- *1* :					**1,68,072**	**1,000**	**9,000**	**4,400**	**1,53,672**	**1,67,072**
					02. Wages		General-Voted	1259	*Voucher*	39,959	0	0	0	39,959	39,959
					Total Object Head-- *2* :					**39,959**	**0**	**0**	**0**	**39,959**	**39,959**
					Total Sub Head :					**2,08,031**	**1,000**	**9,000**	**4,400**	**1,93,631**	**2,07,031**
			(06) Experimental Tea	0	(01) Salaries, Sumtuary		General-Voted	1304	*Voucher*	88,256	0	0	0	88,256	88,256

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1309	*Voucher*	46,272	0	0	0	46,272	46,272
							General-Voted	2532	*Voucher*	4,232	0	0	0	4,232	4,232
							General-Voted	2643	*Voucher*	2,184	0	0	0	2,184	2,184
						Total Object Head-- *1 :*				**1,40,944**	**0**	**0**	**0**	**1,40,944**	**1,40,944**
						Total Sub Head :				**1,40,944**	**0**	**0**	**0**	**1,40,944**	**1,40,944**
			(57) Tea Development Scheme	0	02. Wages		General-Voted	1048	*Voucher*	1,56,478	0	0	0	1,56,478	1,56,478
							General-Voted	1258	*Voucher*	59,303	0	0	0	59,303	59,303
							General-Voted	1266	*Voucher*	3,39,675	0	0	0	3,39,675	3,39,675
							General-Voted	1274	*Voucher*	19,400	0	0	0	19,400	19,400
						Total Object Head-- *2 :*				**5,74,856**	**0**	**0**	**0**	**5,74,856**	**5,74,856**
						Total Sub Head :				**5,74,856**	**0**	**0**	**0**	**5,74,856**	**5,74,856**
						Total Minor Head *108 :*				**9,23,831**	**1,000**	**9,000**	**4,400**	**9,09,431**	**9,22,831**
		109	(07) Agricultural Information Units (Hort)	0	(13) Office Expenses		General-Voted	1121	*Voucher*	7,16,000	0	0	0	7,16,000	7,16,000
						Total Object Head-- *13 :*				**7,16,000**	**0**	**0**	**0**	**7,16,000**	**7,16,000**
					20. Other Administrative Expenses		General-Voted	1122	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *20 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					21.Materials And Supplies, Store And Equipments		General-Voted	1123	*Voucher*	12,00,000	0	0	0	12,00,000	12,00,000
						Total Object Head-- *21 :*				**12,00,000**	**0**	**0**	**0**	**12,00,000**	**12,00,000**
						Total Sub Head :				**22,16,000**	**0**	**0**	**0**	**22,16,000**	**22,16,000**
						Total Minor Head *109 :*				**22,16,000**	**0**	**0**	**0**	**22,16,000**	**22,16,000**

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(for Reconcilation)
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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted		1359	*Voucher*	59,303	0	0	0	59,303	59,303
					Total Object Head-- *2 :*					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
					Total Sub Head :					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
					Total Minor Head *111 :*					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1305	*Voucher*	4,31,514	0	16,000	0	4,15,514	4,31,514
						General-Voted		1310	*Voucher*	1,04,780	0	20,000	0	84,780	1,04,780
						General-Voted		2533	*Voucher*	21,168	0	0	0	21,168	21,168
						General-Voted		2644	*Voucher*	4,960	0	0	0	4,960	4,960
					Total Object Head-- *1 :*					**5,62,422**	**0**	**36,000**	**0**	**5,26,422**	**5,62,422**
					02. Wages	General-Voted		1260	*Voucher*	59,303	0	0	0	59,303	59,303
					Total Object Head-- *2 :*					**59,303**	**0**	**0**	**0**	**59,303**	**59,303**
					Total Sub Head :					**6,21,725**	**0**	**36,000**	**0**	**5,85,725**	**6,21,725**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		1306	*Voucher*	1,62,970	0	40,000	0	1,22,970	1,62,970
						General-Voted		2534	*Voucher*	8,240	0	0	0	8,240	8,240
					Total Object Head-- *1 :*					**1,71,210**	**0**	**40,000**	**0**	**1,31,210**	**1,71,210**
					Total Sub Head :					**1,71,210**	**0**	**40,000**	**0**	**1,31,210**	**1,71,210**
					Total Minor Head *119 :*					**7,92,935**	**0**	**76,000**	**0**	**7,16,935**	**7,92,935**
					Total Sub Major Head *0* **:**					**55,01,634**	**1,000**	**1,68,000**	**4,400**	**53,28,234**	**55,00,634**
					Total Major Head *2401* **:**					**55,01,634**	**1,000**	**1,68,000**	**4,400**	**53,28,234**	**55,00,634**

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1302	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
								Voted-Sixth-Schedule-Khasi	2535	*Voucher*	6,304	0	0	0	6,304	6,304
							Total Object Head-- *1 :*				**1,33,216**	**0**	**0**	**0**	**1,33,216**	**1,33,216**
							Total Sub Head :				**1,33,216**	**0**	**0**	**0**	**1,33,216**	**1,33,216**
							Total Minor Head *4 :*				**1,33,216**	**0**	**0**	**0**	**1,33,216**	**1,33,216**
							Total Sub Major Head *1* **:**				**1,33,216**	**0**	**0**	**0**	**1,33,216**	**1,33,216**
							Total Major Head *2415* **:**				**1,33,216**	**0**	**0**	**0**	**1,33,216**	**1,33,216**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		General-Voted	1307	*Voucher*	1,69,132	0	0	0	1,69,132	1,69,132
								General-Voted	1311	*Voucher*	5,93,622	0	74,500	11,000	5,08,122	5,93,622
								General-Voted	1312	*Voucher*	1,827	0	0	0	1,827	1,827
								General-Voted	2536	*Voucher*	8,104	0	0	0	8,104	8,104
								General-Voted	2645	*Voucher*	28,624	0	0	0	28,624	28,624
							Total Object Head-- *1 :*				**8,01,309**	**0**	**74,500**	**11,000**	**7,15,809**	**8,01,309**
						02. Wages		General-Voted	1263	*Voucher*	1,15,509	0	0	0	1,15,509	1,15,509
								General-Voted	1421	*Voucher*	19,344	0	0	0	19,344	19,344
							Total Object Head-- *2 :*				**1,34,853**	**0**	**0**	**0**	**1,34,853**	**1,34,853**
							Total Sub Head :				**9,36,162**	**0**	**74,500**	**11,000**	**8,50,662**	**9,36,162**
			(02) Fruit Processing Centre	0		02. Wages		General-Voted	1264	*Voucher*	56,761	0	0	0	56,761	56,761
							Total Object Head-- *2 :*				**56,761**	**0**	**0**	**0**	**56,761**	**56,761**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre		**Total Sub Head :**					**56,761**	**0**	**0**	**0**	**56,761**	**56,761**
					Total Minor Head *101 :*					**9,92,923**	**0**	**74,500**	**11,000**	**9,07,423**	**9,92,923**
					Total Sub Major Head *1* **:**					**9,92,923**	**0**	**74,500**	**11,000**	**9,07,423**	**9,92,923**
					Total Major Head *2435* **:**					**9,92,923**	**0**	**74,500**	**11,000**	**9,07,423**	**9,92,923**
					Total of Month :					**72,72,167**	**1,000**	**2,42,500**	**15,400**	**70,13,267**	**72,71,167**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted		3144	*Voucher*	9,50,834	0	83,000	0	8,67,834	9,50,834
						General-Voted		782	*Voucher*	9,50,834	0	83,000	0	8,67,834	9,50,834
					Total Object Head-- *1 :*					**19,01,668**	**0**	**1,66,000**	**0**	**17,35,668**	**19,01,668**
					02. Wages	General-Voted		1294	*Voucher*	2,15,760	0	0	0	2,15,760	2,15,760
						General-Voted		1295	*Voucher*	1,70,940	0	0	0	1,70,940	1,70,940
					Total Object Head-- *2 :*					**3,86,700**	**0**	**0**	**0**	**3,86,700**	**3,86,700**
					(11) Travel Expenses	General-Voted		1171	*Voucher*	40,200	0	0	0	40,200	40,200
						General-Voted		1210	*Voucher*	34,704	0	0	0	34,704	34,704
					Total Object Head-- *11 :*					**74,904**	**0**	**0**	**0**	**74,904**	**74,904**
					Total Sub Head :					**23,63,272**	**0**	**1,66,000**	**0**	**21,97,272**	**23,63,272**

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**23,63,272**	**0**	**1,66,000**	**0**	**21,97,272**	**23,63,272**
		105	(36) Meghalaya'S Natural And Organic Farming Society For Livelihood & Innovation In Mwghalaya (Megnolia)	0	31. Grants-In_Aid (Salary)		General-Voted	1645	*Voucher*	1,87,25,712	0	0	0	1,87,25,712	1,87,25,712
					Total Object Head-- *31 :*					**1,87,25,712**	**0**	**0**	**0**	**1,87,25,712**	**1,87,25,712**
					36. Grants_In_Aid (Non-Salary)		General-Voted	1739	*Voucher*	12,36,74,960	0	0	0	12,36,74,960	12,36,74,960
							General-Voted	1740	*Voucher*	17,63,25,040	0	0	0	17,63,25,040	17,63,25,040
					Total Object Head-- *36 :*					**30,00,00,000**	**0**	**0**	**0**	**30,00,00,000**	**30,00,00,000**
					Total Sub Head :					**31,87,25,712**	**0**	**0**	**0**	**31,87,25,712**	**31,87,25,712**
					Total Minor Head *105 :*					**31,87,25,712**	**0**	**0**	**0**	**31,87,25,712**	**31,87,25,712**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	162	*Voucher*	1,64,166	0	9,000	4,400	1,50,766	1,64,166
							General-Voted	2927	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3145	*Voucher*	1,64,166	0	9,000	4,400	1,50,766	1,64,166
					Total Object Head-- *1 :*					**3,35,332**	**0**	**18,000**	**8,800**	**3,08,532**	**3,35,332**
					02. Wages		General-Voted	1343	*Voucher*	38,670	0	0	0	38,670	38,670
					Total Object Head-- *2 :*					**38,670**	**0**	**0**	**0**	**38,670**	**38,670**
					Total Sub Head :					**3,74,002**	**0**	**18,000**	**8,800**	**3,47,202**	**3,74,002**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3147	*Voucher*	89,914	0	0	0	89,914	89,914
							General-Voted	3185	*Voucher*	47,418	0	0	0	47,418	47,418
							General-Voted	546	*Voucher*	47,418	0	0	0	47,418	47,418
							General-Voted	783	*Voucher*	89,914	0	0	0	89,914	89,914
					Total Object Head-- *1 :*					**2,74,664**	**0**	**0**	**0**	**2,74,664**	**2,74,664**

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation			**Total Sub Head :**				**2,74,664**	**0**	**0**	**0**	**2,74,664**	**2,74,664**
			(57) Tea Development Scheme	0	02. Wages		General-Voted	1291	*Voucher*	19,400	0	0	0	19,400	19,400
							General-Voted	1305	*Voucher*	3,36,263	0	0	0	3,36,263	3,36,263
							General-Voted	1345	*Voucher*	57,390	0	0	0	57,390	57,390
							General-Voted	4213	*Voucher*	3,57,671	0	0	0	3,57,671	3,57,671
						Total Object Head-- *2 :*				**7,70,724**	**0**	**0**	**0**	**7,70,724**	**7,70,724**
						Total Sub Head :				**7,70,724**	**0**	**0**	**0**	**7,70,724**	**7,70,724**
						Total Minor Head *108 :*				**14,19,390**	**0**	**18,000**	**8,800**	**13,92,590**	**14,19,390**
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1341	*Voucher*	57,390	0	0	0	57,390	57,390
						Total Object Head-- *2 :*				**57,390**	**0**	**0**	**0**	**57,390**	**57,390**
					13. Office Expenses		General-Voted	1639	*Voucher*	67,500	0	0	0	67,500	67,500
						Total Object Head-- *13 :*				**67,500**	**0**	**0**	**0**	**67,500**	**67,500**
					21. Supplies And Materials		General-Voted	1644	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *21 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**2,24,890**	**0**	**0**	**0**	**2,24,890**	**2,24,890**
						Total Minor Head *111 :*				**2,24,890**	**0**	**0**	**0**	**2,24,890**	**2,24,890**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2953	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	3186	*Voucher*	4,39,206	0	16,000	0	4,23,206	4,39,206
							General-Voted	3471	*Voucher*	1,07,220	0	20,000	0	87,220	1,07,220
							General-Voted	567	*Voucher*	1,07,220	0	20,000	0	87,220	1,07,220

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	784	*Voucher*	4,39,206	0	16,000	0	4,23,206	4,39,206
					Total Object Head-- *1 :*					**11,06,852**	**0**	**72,000**	**0**	**10,34,852**	**11,06,852**
					02. Wages		General-Voted	1342	*Voucher*	57,390	0	0	0	57,390	57,390
					Total Object Head-- *2 :*					**57,390**	**0**	**0**	**0**	**57,390**	**57,390**
					Total Sub Head :					**11,64,242**	**0**	**72,000**	**0**	**10,92,242**	**11,64,242**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	3188	*Voucher*	1,65,630	0	40,000	0	1,25,630	1,65,630
							General-Voted	785	*Voucher*	1,65,630	0	40,000	0	1,25,630	1,65,630
					Total Object Head-- *1 :*					**3,31,260**	**0**	**80,000**	**0**	**2,51,260**	**3,31,260**
					(13) Office Expenses		General-Voted	4543	*Voucher*	30,00,000	0	0	0	30,00,000	30,00,000
					Total Object Head-- *13 :*					**30,00,000**	**0**	**0**	**0**	**30,00,000**	**30,00,000**
					20. Other Administrative Expenses		General-Voted	4544	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *20 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**35,31,260**	**0**	**80,000**	**0**	**34,51,260**	**35,31,260**
			(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials		General-Voted	4542	*Voucher*	13,59,488	0	0	0	13,59,488	13,59,488
					Total Object Head-- *21 :*					**13,59,488**	**0**	**0**	**0**	**13,59,488**	**13,59,488**
					30.Other Contractual Services		General-Voted	4642	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
					Total Object Head-- *30 :*					**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
					Total Sub Head :					**15,99,488**	**0**	**0**	**0**	**15,99,488**	**15,99,488**
			(51) C.M. Farm	0	21.Supplies & Materials		General-Voted	4552	*Voucher*	2,28,80,000	0	0	0	2,28,80,000	2,28,80,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(51) C.M. Farm	0	21.Supplies & Materials	**Total Object Head--** *21 :*				**2,28,80,000**	**0**	**0**	**0**	**2,28,80,000**	**2,28,80,000**
						Total Sub Head :				**2,28,80,000**	**0**	**0**	**0**	**2,28,80,000**	**2,28,80,000**
						Total Minor Head *119 :*				**2,91,74,990**	**0**	**1,52,000**	**0**	**2,90,22,990**	**2,91,74,990**
						Total Sub Major Head *0* **:**				**35,19,08,254**	**0**	**3,36,000**	**8,800**	**35,15,63,454**	**35,19,08,254**
						Total Major Head *2401* **:**				**35,19,08,254**	**0**	**3,36,000**	**8,800**	**35,15,63,454**	**35,19,08,254**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3190	*Voucher*	1,29,088	0	0	0	1,29,088	1,29,088
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	1,29,088	0	0	0	1,29,088	1,29,088
						Total Object Head-- *1 :*				**2,58,176**	**0**	**0**	**0**	**2,58,176**	**2,58,176**
						Total Sub Head :				**2,58,176**	**0**	**0**	**0**	**2,58,176**	**2,58,176**
						Total Minor Head *4 :*				**2,58,176**	**0**	**0**	**0**	**2,58,176**	**2,58,176**
						Total Sub Major Head *1* **:**				**2,58,176**	**0**	**0**	**0**	**2,58,176**	**2,58,176**
						Total Major Head *2415* **:**				**2,58,176**	**0**	**0**	**0**	**2,58,176**	**2,58,176**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		General-Voted	2926	*Voucher*	21,000	0	0	0	21,000	21,000
							General-Voted	3191	*Voucher*	1,72,358	0	0	0	1,72,358	1,72,358
							General-Voted	3474	*Voucher*	5,58,364	0	74,500	8,800	4,75,064	5,58,364
							General-Voted	549	*Voucher*	6,06,778	0	74,500	11,000	5,21,278	6,06,778
							General-Voted	787	*Voucher*	1,72,358	0	0	0	1,72,358	1,72,358
						Total Object Head-- *1 :*				**15,30,858**	**0**	**1,49,000**	**19,800**	**13,62,058**	**15,30,858**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		02. Wages		General-Voted	1292	*Voucher*	1,12,266	0	0	0	1,12,266	1,12,266
								General-Voted	1293	*Voucher*	18,720	0	0	0	18,720	18,720
							Total Object Head-- *2 :*				**1,30,986**	**0**	**0**	**0**	**1,30,986**	**1,30,986**
							Total Sub Head :				**16,61,844**	**0**	**1,49,000**	**19,800**	**14,93,044**	**16,61,844**
			(02) Fruit Processing Centre	0		02. Wages		General-Voted	1344	*Voucher*	54,930	0	0	0	54,930	54,930
								General-Voted	2260	*Voucher*	28,132	0	0	0	28,132	28,132
							Total Object Head-- *2 :*				**83,062**	**0**	**0**	**0**	**83,062**	**83,062**
							Total Sub Head :				**83,062**	**0**	**0**	**0**	**83,062**	**83,062**
							Total Minor Head *101 :*				**17,44,906**	**0**	**1,49,000**	**19,800**	**15,76,106**	**17,44,906**
							Total Sub Major Head *1* **:**				**17,44,906**	**0**	**1,49,000**	**19,800**	**15,76,106**	**17,44,906**
							Total Major Head *2435* **:**				**17,44,906**	**0**	**1,49,000**	**19,800**	**15,76,106**	**17,44,906**
							Total of Month :				**35,39,11,336**	**0**	**4,85,000**	**28,600**	**35,33,97,736**	**35,39,11,336**
							Total of DDO *200002* **:**				**80,79,67,980**	**7,000**	**25,43,000**	**1,36,400**	**80,52,81,580**	**80,79,60,980**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 80,79,60,980

Summary of DDO wise expenditure

(08) Other Maintenance Expenditure(Hort)	**27. Minor Works**	**General-Voted**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

2216	**07**	**53**		**0**			**6,44,394**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,06,87,854**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**02. Wages**	**General-Voted**	**37,58,203**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**(11) Travel Expenses**	**General-Voted**	**7,96,504**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**General-Voted**	**61,96,000**
2401	**00**	**1**	**(03) Directorate Of Horticulture**	**0**	**31. Grants-In-Aid (Salary)**	**General-Voted**	**1,07,00,000**
2401	**00**	**105**	**(36) Meghalaya'S Natural And Organic Farming Society For Livelihood & Innovation In Mwghalaya (Megnolia)**	**0**	**31. Grants-In_Aid (Salary)**	**General-Voted**	**1,87,25,712**
2401	**00**	**105**	**(36) Meghalaya'S Natural And Organic Farming Society For Livelihood & Innovation In Mwghalaya (Megnolia)**	**0**	**36. Grants_In_Aid (Non-Salary)**	**General-Voted**	**30,00,00,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**16,10,794**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**General-Voted**	**3,48,295**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**13,56,603**
2401	**00**	**108**	**(57) Tea Development Scheme**	**0**	**02. Wages**	**General-Voted**	**42,83,265**
2401	**00**	**109**	**(07) Agricultural Information Units (Hort)**	**0**	**(13) Office Expenses**	**General-Voted**	**7,16,000**
2401	**00**	**109**	**(07) Agricultural Information Units (Hort)**	**0**	**20. Other**	**General-Voted**	**3,00,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

					Administrative Expenses		
2401	00	109	(07) Agricultural Information Units (Hort)	0	21.Materials And Supplies, Store And Equipments	General-Voted	12,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	13.Office Expenses	General-Voted	1,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours	General-Voted	1,00,000
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments	General-Voted	5,00,000
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted	5,31,330
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	13. Office Expenses	General-Voted	67,500
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	21. Supplies And Materials	General-Voted	1,00,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	51,12,405
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	5,24,277
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	17,200
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	16,31,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(13) Office Expenses**	**General-Voted**	**30,00,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**2,00,000**
2401	**00**	**119**	**(50) Apiculture Mission General Areas During 2022-2023**	**0**	**21. Supplies And Materials**	**General-Voted**	**13,59,488**
2401	**00**	**119**	**(50) Apiculture Mission General Areas During 2022-2023**	**0**	**30.Other Contractual Services**	**General-Voted**	**2,40,000**
2401	**00**	**119**	**(51) C.M. Farm**	**0**	**21.Supplies & Materials**	**General-Voted**	**2,28,80,000**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-2,68,706**
2415	**01**	**4**	**(01) Fruit Research Station**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**12,70,658**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**74,74,730**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**02. Wages**	**General-Voted**	**11,85,978**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**06. Medical Treatment**	**General-Voted**	**54,580**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**66,183**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**40,00,00,000**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**02. Wages**	**General-Voted**	**4,90,353**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Shillong (North) Treasury
D.D.O. :	200002 Director Of Horticulture Meghalaya Shillong

Summary of DDO wise expenditure

80,79,60,980

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	593	*Voucher*	1,96,310	0	20,000	0	1,76,310	1,96,310
							Voted-Sixth-Schedule-Khasi	680	*Voucher*	4,11,202	0	0	2,200	4,09,002	4,11,202
							Voted-Sixth-Schedule-Khasi	681	*Voucher*	47,114	0	0	2,200	44,914	47,114
					Total Object Head-- *1 :*					**6,54,626**	**0**	**20,000**	**4,400**	**6,30,226**	**6,54,626**
					02. Wages		Voted-Sixth-Schedule-Khasi	1580	*Voucher*	58,370	0	0	0	58,370	58,370
							Voted-Sixth-Schedule-Khasi	1581	*Voucher*	33,866	0	0	0	33,866	33,866
					Total Object Head-- *2 :*					**92,236**	**0**	**0**	**0**	**92,236**	**92,236**
			Total Sub Head :							**7,46,862**	**0**	**20,000**	**4,400**	**7,22,462**	**7,46,862**
		Total Minor Head *1 :*								**7,46,862**	**0**	**20,000**	**4,400**	**7,22,462**	**7,46,862**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	594	*Voucher*	81,544	0	0	0	81,544	81,544
							Voted-Sixth-Schedule-Khasi	682	*Voucher*	8,77,531	0	1,16,500	11,000	7,50,031	8,77,531
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	1,12,418	0	15,000	2,200	95,218	1,12,418
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	37,242	0	0	0	37,242	37,242
					Total Object Head-- *1 :*					**11,08,735**	**0**	**1,31,500**	**13,200**	**9,64,035**	**11,08,735**
			Total Sub Head :							**11,08,735**	**0**	**1,31,500**	**13,200**	**9,64,035**	**11,08,735**
		Total Minor Head *108 :*								**11,08,735**	**0**	**1,31,500**	**13,200**	**9,64,035**	**11,08,735**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	595	*Voucher*	92,454	0	0	2,200	90,254	92,454
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	81,839	0	0	0	81,839	81,839
						Total Object Head-- *1 :*				**1,74,293**	**0**	**0**	**2,200**	**1,72,093**	**1,74,293**
						Total Sub Head :				**1,74,293**	**0**	**0**	**2,200**	**1,72,093**	**1,74,293**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	597	*Voucher*	91,406	0	0	0	91,406	91,406
						Total Object Head-- *1 :*				**91,406**	**0**	**0**	**0**	**91,406**	**91,406**
					02. Wages		Voted-Sixth-Schedule-Khasi	1721	*Voucher*	4,840	0	0	0	4,840	4,840
						Total Object Head-- *2 :*				**4,840**	**0**	**0**	**0**	**4,840**	**4,840**
						Total Sub Head :				**96,246**	**0**	**0**	**0**	**96,246**	**96,246**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	561	*Voucher*	3,67,288	0	30,000	0	3,37,288	3,67,288
							Voted-Sixth-Schedule-Khasi	684	*Voucher*	8,16,519	0	1,48,700	8,800	6,59,019	8,16,519
							Voted-Sixth-Schedule-Khasi	685	*Voucher*	1,02,161	0	15,000	0	87,161	1,02,161
						Total Object Head-- *1 :*				**12,85,968**	**0**	**1,93,700**	**8,800**	**10,83,468**	**12,85,968**
						Total Sub Head :				**12,85,968**	**0**	**1,93,700**	**8,800**	**10,83,468**	**12,85,968**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1627	*Voucher*	2,02,740	0	0	0	2,02,740	2,02,740
							Voted-Sixth-Schedule-Khasi	1628	*Voucher*	69,561	0	0	0	69,561	69,561

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1629	*Voucher*	88,215	0	0	0	88,215	88,215
							Voted-Sixth-Schedule-Khasi	1630	*Voucher*	71,390	0	0	0	71,390	71,390
						Total Object Head-- *2 :*				**4,31,906**	**0**	**0**	**0**	**4,31,906**	**4,31,906**
						Total Sub Head :				**4,31,906**	**0**	**0**	**0**	**4,31,906**	**4,31,906**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1720	*Voucher*	21,320	0	0	0	21,320	21,320
						Total Object Head-- *2 :*				**21,320**	**0**	**0**	**0**	**21,320**	**21,320**
						Total Sub Head :				**21,320**	**0**	**0**	**0**	**21,320**	**21,320**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1631	*Voucher*	91,090	0	0	0	91,090	91,090
							Voted-Sixth-Schedule-Khasi	1632	*Voucher*	60,078	0	0	0	60,078	60,078
						Total Object Head-- *2 :*				**1,51,168**	**0**	**0**	**0**	**1,51,168**	**1,51,168**
						Total Sub Head :				**1,51,168**	**0**	**0**	**0**	**1,51,168**	**1,51,168**
						Total Minor Head *119 :*				**21,60,901**	**0**	**1,93,700**	**11,000**	**19,56,201**	**21,60,901**
						Total Sub Major Head *0* **:**				**40,16,498**	**0**	**3,45,200**	**28,600**	**36,42,698**	**40,16,498**
						Total Major Head *2401* **:**				**40,16,498**	**0**	**3,45,200**	**28,600**	**36,42,698**	**40,16,498**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	562	*Voucher*	1,35,206	0	25,000	0	1,10,206	1,35,206
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	6,01,994	0	90,000	2,200	5,09,794	6,01,994

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	687	*Voucher*	91,990	0	0	0	91,990	91,990
					Total Object Head-- *1 :*					**8,29,190**	**0**	**1,15,000**	**2,200**	**7,11,990**	**8,29,190**
					02. Wages		Voted-Sixth-Schedule-Khasi	1578	*Voucher*	24,805	0	0	0	24,805	24,805
							Voted-Sixth-Schedule-Khasi	1579	*Voucher*	8,850	0	0	0	8,850	8,850
					Total Object Head-- *2 :*					**33,655**	**0**	**0**	**0**	**33,655**	**33,655**
					Total Sub Head :					**8,62,845**	**0**	**1,15,000**	**2,200**	**7,45,645**	**8,62,845**
			Total Minor Head *101 :*							**8,62,845**	**0**	**1,15,000**	**2,200**	**7,45,645**	**8,62,845**
			Total Sub Major Head *1* **:**							**8,62,845**	**0**	**1,15,000**	**2,200**	**7,45,645**	**8,62,845**
			Total Major Head *2435* **:**							**8,62,845**	**0**	**1,15,000**	**2,200**	**7,45,645**	**8,62,845**
			Total of Month :							**48,79,343**	**0**	**4,60,200**	**30,800**	**43,88,343**	**48,79,343**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3074	*Voucher*	22,608	0	0	0	22,608	22,608
							Voted-Sixth-Schedule-Khasi	3075	*Voucher*	2,466	0	0	0	2,466	2,466
							Voted-Sixth-	3108	*Voucher*	11,115	0	0	0	11,115	11,115

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	391	*Voucher*	2,00,015	0	20,000	0	1,80,015	2,00,015
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	4,18,738	1,000	0	2,200	4,15,538	4,17,738
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	47,936	0	0	2,200	45,736	47,936
					Total Object Head-- *1 :*					**7,02,878**	**1,000**	**20,000**	**4,400**	**6,77,478**	**7,01,878**
					02. Wages		Voted-Sixth-Schedule-Khasi	1703	*Voucher*	99,300	0	0	0	99,300	99,300
					Total Object Head-- *2 :*					**99,300**	**0**	**0**	**0**	**99,300**	**99,300**
					Total Sub Head :					**8,02,178**	**1,000**	**20,000**	**4,400**	**7,76,778**	**8,01,178**
					Total Minor Head *1 :*					**8,02,178**	**1,000**	**20,000**	**4,400**	**7,76,778**	**8,01,178**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3076	*Voucher*	50,676	0	0	0	50,676	50,676
							Voted-Sixth-Schedule-Khasi	3077	*Voucher*	6,147	0	0	0	6,147	6,147
							Voted-Sixth-Schedule-Khasi	3109	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Khasi	392	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Khasi	393	*Voucher*	1,14,467	0	20,000	2,200	92,267	1,14,467
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	36,644	0	0	0	36,644	36,644
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	8,93,764	0	1,16,500	11,000	7,66,264	8,93,764
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance					**11,89,410**	**0**	**1,36,500**	**13,200**	**10,39,710**	**11,89,410**
					Total Sub Head :					**11,89,410**	**0**	**1,36,500**	**13,200**	**10,39,710**	**11,89,410**
					Total Minor Head *108 :*					**11,89,410**	**0**	**1,36,500**	**13,200**	**10,39,710**	**11,89,410**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3078	*Voucher*	5,076	0	0	0	5,076	5,076
							Voted-Sixth-Schedule-Khasi	3110	*Voucher*	4,491	0	0	0	4,491	4,491
							Voted-Sixth-Schedule-Khasi	394	*Voucher*	85,796	0	0	0	85,796	85,796
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	94,146	0	0	2,200	91,946	94,146
						Total Object Head-- *1 :*				**1,89,509**	**0**	**0**	**2,200**	**1,87,309**	**1,89,509**
					Total Sub Head :					**1,89,509**	**0**	**0**	**2,200**	**1,87,309**	**1,89,509**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3111	*Voucher*	5,049	0	0	0	5,049	5,049
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	93,089	0	0	0	93,089	93,089
						Total Object Head-- *1 :*				**98,138**	**0**	**0**	**0**	**98,138**	**98,138**
					02. Wages		Voted-Sixth-Schedule-Khasi	1701	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
					Total Sub Head :					**1,34,438**	**0**	**0**	**0**	**1,34,438**	**1,34,438**
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3079	*Voucher*	45,216	0	0	0	45,216	45,216

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3080	*Voucher*	5,814	0	0	0	5,814	5,814
							Voted-Sixth-Schedule-Khasi	3112	*Voucher*	21,087	0	0	0	21,087	21,087
							Voted-Sixth-Schedule-Khasi	396	*Voucher*	3,74,317	0	30,000	0	3,44,317	3,74,317
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	8,31,591	1,000	1,53,200	8,800	6,68,591	8,30,591
							Voted-Sixth-Schedule-Khasi	845	*Voucher*	1,04,099	0	15,000	0	89,099	1,04,099
						Total Object Head-- *1 :*				**13,82,124**	**1,000**	**1,98,200**	**8,800**	**11,74,124**	**13,81,124**
						Total Sub Head :				**13,82,124**	**1,000**	**1,98,200**	**8,800**	**11,74,124**	**13,81,124**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2482	*Voucher*	1,80,450	0	0	0	1,80,450	1,80,450
							Voted-Sixth-Schedule-Khasi	2483	*Voucher*	2,11,950	0	0	0	2,11,950	2,11,950
						Total Object Head-- *2 :*				**3,92,400**	**0**	**0**	**0**	**3,92,400**	**3,92,400**
						Total Sub Head :				**3,92,400**	**0**	**0**	**0**	**3,92,400**	**3,92,400**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1702	*Voucher*	1,15,050	0	0	0	1,15,050	1,15,050
						Total Object Head-- *2 :*				**1,15,050**	**0**	**0**	**0**	**1,15,050**	**1,15,050**
						Total Sub Head :				**1,15,050**	**0**	**0**	**0**	**1,15,050**	**1,15,050**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2481	*Voucher*	3,19,650	0	0	0	3,19,650	3,19,650
						Total Object Head-- *2 :*				**3,19,650**	**0**	**0**	**0**	**3,19,650**	**3,19,650**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs				**Total Sub Head :**			**3,19,650**	**0**	**0**	**0**	**3,19,650**	**3,19,650**
							Total Minor Head *119 :*			**25,33,171**	**1,000**	**1,98,200**	**11,000**	**23,22,971**	**25,32,171**
							Total Sub Major Head *0* **:**			**45,24,759**	**2,000**	**3,54,700**	**28,600**	**41,39,459**	**45,22,759**
							Total Major Head *2401 :*			**45,24,759**	**2,000**	**3,54,700**	**28,600**	**41,39,459**	**45,22,759**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3081	*Voucher*	32,886	0	0	0	32,886	32,886
							Voted-Sixth-Schedule-Khasi	3113	*Voucher*	7,749	0	0	0	7,749	7,749
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	1,37,789	0	25,000	0	1,12,789	1,37,789
							Voted-Sixth-Schedule-Khasi	664	*Voucher*	6,12,956	0	1,00,000	2,200	5,10,756	6,12,956
							Total Object Head-- *1 :*			**7,91,380**	**0**	**1,25,000**	**2,200**	**6,64,180**	**7,91,380**
					02. Wages		Voted-Sixth-Schedule-Khasi	1704	*Voucher*	36,300	0	0	0	36,300	36,300
							Total Object Head-- *2 :*			**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
							Total Sub Head :			**8,27,680**	**0**	**1,25,000**	**2,200**	**7,00,480**	**8,27,680**
							Total Minor Head *101 :*			**8,27,680**	**0**	**1,25,000**	**2,200**	**7,00,480**	**8,27,680**
							Total Sub Major Head *1* **:**			**8,27,680**	**0**	**1,25,000**	**2,200**	**7,00,480**	**8,27,680**
							Total Major Head *2435 :*			**8,27,680**	**0**	**1,25,000**	**2,200**	**7,00,480**	**8,27,680**
							Total of Month :			**53,52,439**	**2,000**	**4,79,700**	**30,800**	**48,39,939**	**53,50,439**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1613	*Voucher*	47,936	0	0	2,200	45,736	47,936
							Voted-Sixth-Schedule-Khasi	1614	*Voucher*	2,00,015	0	20,000	0	1,80,015	2,00,015
							Voted-Sixth-Schedule-Khasi	657	*Voucher*	3,95,598	1,000	0	2,200	3,92,398	3,94,598
						Total Object Head-- *1 :*				**6,43,549**	**1,000**	**20,000**	**4,400**	**6,18,149**	**6,42,549**
					02. Wages		Voted-Sixth-Schedule-Khasi	1959	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
						Total Object Head-- *2 :*				**1,02,610**	**0**	**0**	**0**	**1,02,610**	**1,02,610**
						Total Sub Head :				**7,46,159**	**1,000**	**20,000**	**4,400**	**7,20,759**	**7,45,159**
						Total Minor Head *1 :*				**7,46,159**	**1,000**	**20,000**	**4,400**	**7,20,759**	**7,45,159**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1781	*Voucher*	2,96,016	0	0	0	2,96,016	2,96,016
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Khasi	658	*Voucher*	9,31,672	0	1,06,500	11,000	8,14,172	9,31,672
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	1,14,467	0	20,000	2,200	92,267	1,14,467
						Total Object Head-- *1 :*				**14,25,241**	**0**	**1,26,500**	**13,200**	**12,85,541**	**14,25,241**
						Total Sub Head :				**14,25,241**	**0**	**1,26,500**	**13,200**	**12,85,541**	**14,25,241**
						Total Minor Head *108 :*				**14,25,241**	**0**	**1,26,500**	**13,200**	**12,85,541**	**14,25,241**
		119	(01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	203	*Voucher*	85,796	0	0	0	85,796	85,796

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	660	*Voucher*	94,146	0	0	2,200	91,946	94,146
					Total Object Head-- *1 :*					**1,79,942**	**0**	**0**	**2,200**	**1,77,742**	**1,79,942**
					Total Sub Head :					**1,79,942**	**0**	**0**	**2,200**	**1,77,742**	**1,79,942**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	204	*Voucher*	93,089	0	0	0	93,089	93,089
					Total Object Head-- *1 :*					**93,089**	**0**	**0**	**0**	**93,089**	**93,089**
					02. Wages		Voted-Sixth-Schedule-Khasi	1957	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**1,30,599**	**0**	**0**	**0**	**1,30,599**	**1,30,599**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1534	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Khasi	1779	*Voucher*	1,59,800	0	0	0	1,59,800	1,59,800
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	1,75,885	0	0	0	1,75,885	1,75,885
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	8,31,591	1,000	1,53,200	8,800	6,68,591	8,30,591
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	1,04,099	0	15,000	0	89,099	1,04,099
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	27,531	0	25,000	0	2,531	27,531
							Voted-Sixth-Schedule-Khasi	771	*Voucher*	1,36,685	0	0	0	1,36,685	1,36,685
					Total Object Head-- *1 :*					**15,18,677**	**1,000**	**1,93,200**	**8,800**	**13,15,677**	**15,17,677**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2185	*Voucher*	41,960	0	0	0	41,960	41,960
					Total Object Head-- *11 :*					**41,960**	**0**	**0**	**0**	**41,960**	**41,960**
					Total Sub Head :					**15,60,637**	**1,000**	**1,93,200**	**8,800**	**13,57,637**	**15,59,637**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1851	*Voucher*	2,19,015	0	0	0	2,19,015	2,19,015
							Voted-Sixth-Schedule-Khasi	1852	*Voucher*	1,86,465	0	0	0	1,86,465	1,86,465
					Total Object Head-- *2 :*					**4,05,480**	**0**	**0**	**0**	**4,05,480**	**4,05,480**
					Total Sub Head :					**4,05,480**	**0**	**0**	**0**	**4,05,480**	**4,05,480**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1958	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
					Total Object Head-- *2 :*					**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
					Total Sub Head :					**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1853	*Voucher*	3,31,545	0	0	0	3,31,545	3,31,545
					Total Object Head-- *2 :*					**3,31,545**	**0**	**0**	**0**	**3,31,545**	**3,31,545**
					Total Sub Head :					**3,31,545**	**0**	**0**	**0**	**3,31,545**	**3,31,545**
					Total Minor Head *119 :*					**27,27,088**	**1,000**	**1,93,200**	**11,000**	**25,21,888**	**27,26,088**
					Total Sub Major Head *0* **:**					**48,98,488**	**2,000**	**3,39,700**	**28,600**	**45,28,188**	**48,96,488**
					Total Major Head *2401* **:**					**48,98,488**	**2,000**	**3,39,700**	**28,600**	**45,28,188**	**48,96,488**
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	1533	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1533		54,308	0	0	0	54,308	54,308
							Voted-Sixth-Schedule-Khasi	1535	*Voucher*	5,085	0	0	0	5,085	5,085
							Voted-Sixth-Schedule-Khasi	1536	*Voucher*	23,036	0	0	0	23,036	23,036
							Voted-Sixth-Schedule-Khasi	1780	*Voucher*	1,52,568	0	0	0	1,52,568	1,52,568
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	1,37,789	0	25,000	0	1,12,789	1,37,789
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	6,12,956	0	1,00,000	2,200	5,10,756	6,12,956
					Total Object Head-- *1 :*					**9,85,742**	**0**	**1,25,000**	**2,200**	**8,58,542**	**9,85,742**
					02. Wages		Voted-Sixth-Schedule-Khasi	1956	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**10,23,252**	**0**	**1,25,000**	**2,200**	**8,96,052**	**10,23,252**
			Total Minor Head *101 :*							**10,23,252**	**0**	**1,25,000**	**2,200**	**8,96,052**	**10,23,252**
			Total Sub Major Head *1* **:**							**10,23,252**	**0**	**1,25,000**	**2,200**	**8,96,052**	**10,23,252**
			Total Major Head *2435* **:**							**10,23,252**	**0**	**1,25,000**	**2,200**	**8,96,052**	**10,23,252**
			Total of Month :							**59,21,740**	**2,000**	**4,64,700**	**30,800**	**54,24,240**	**59,19,740**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1018	*Voucher*	4,06,438	1,000	0	2,200	4,03,238	4,05,438
								Voted-Sixth-Schedule-Khasi	1019	*Voucher*	47,936	0	0	2,200	45,736	47,936
								Voted-Sixth-Schedule-Khasi	955	*Voucher*	2,00,015	0	20,000	0	1,80,015	2,00,015
							Total Object Head-- *1 :*				**6,54,389**	**1,000**	**20,000**	**4,400**	**6,28,989**	**6,53,389**
						02. Wages		Voted-Sixth-Schedule-Khasi	2235	*Voucher*	99,300	0	0	0	99,300	99,300
							Total Object Head-- *2 :*				**99,300**	**0**	**0**	**0**	**99,300**	**99,300**
							Total Sub Head :				**7,53,689**	**1,000**	**20,000**	**4,400**	**7,28,289**	**7,52,689**
							Total Minor Head *1 :*				**7,53,689**	**1,000**	**20,000**	**4,400**	**7,28,289**	**7,52,689**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1020	*Voucher*	8,93,764	0	1,06,500	11,000	7,76,264	8,93,764
								Voted-Sixth-Schedule-Khasi	1021	*Voucher*	1,14,467	0	20,000	2,200	92,267	1,14,467
								Voted-Sixth-Schedule-Khasi	1026	*Voucher*	3,79,102	0	0	0	3,79,102	3,79,102
								Voted-Sixth-Schedule-Khasi	1028	*Voucher*	37,908	0	0	0	37,908	37,908
							Total Object Head-- *1 :*				**14,25,241**	**0**	**1,26,500**	**13,200**	**12,85,541**	**14,25,241**
							Total Sub Head :				**14,25,241**	**0**	**1,26,500**	**13,200**	**12,85,541**	**14,25,241**
							Total Minor Head *108 :*				**14,25,241**	**0**	**1,26,500**	**13,200**	**12,85,541**	**14,25,241**
		119	(01) Vegetable Development Including	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1022	*Voucher*	94,146	0	0	2,200	91,946	94,146

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	956	*Voucher*	85,796	0	0	0	85,796	85,796
					Total Object Head-- *1 :*					**1,79,942**	**0**	**0**	**2,200**	**1,77,742**	**1,79,942**
					Total Sub Head :					**1,79,942**	**0**	**0**	**2,200**	**1,77,742**	**1,79,942**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	*Voucher*	93,089	0	0	0	93,089	93,089
					Total Object Head-- *1 :*					**93,089**	**0**	**0**	**0**	**93,089**	**93,089**
					02. Wages		Voted-Sixth-Schedule-Khasi	2237	*Voucher*	36,300	0	0	0	36,300	36,300
					Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
					Total Sub Head :					**1,29,389**	**0**	**0**	**0**	**1,29,389**	**1,29,389**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1023	*Voucher*	54,472	0	15,000	0	39,472	54,472
							Voted-Sixth-Schedule-Khasi	1025	*Voucher*	7,42,805	1,000	1,53,500	8,800	5,79,505	7,41,805
							Voted-Sixth-Schedule-Khasi	1236	*Voucher*	73,836	0	0	0	73,836	73,836
							Voted-Sixth-Schedule-Khasi	2427	*Voucher*	57,292	0	0	0	57,292	57,292
							Voted-Sixth-Schedule-Khasi	2429	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	5,81,741	0	25,000	0	5,56,741	5,81,741
					Total Object Head-- *1 :*					**15,84,150**	**1,000**	**1,93,500**	**8,800**	**13,80,850**	**15,83,150**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3257	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	**Total Object Head-- *6 :***				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**17,34,150**	**1,000**	**1,93,500**	**8,800**	**15,30,850**	**17,33,150**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2238	*Voucher*	2,11,950	0	0	0	2,11,950	2,11,950
							Voted-Sixth-Schedule-Khasi	2239	*Voucher*	1,80,450	0	0	0	1,80,450	1,80,450
						Total Object Head-- *2 :*				**3,92,400**	**0**	**0**	**0**	**3,92,400**	**3,92,400**
						Total Sub Head :				**3,92,400**	**0**	**0**	**0**	**3,92,400**	**3,92,400**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2439	*Voucher*	1,15,050	0	0	0	1,15,050	1,15,050
						Total Object Head-- *2 :*				**1,15,050**	**0**	**0**	**0**	**1,15,050**	**1,15,050**
						Total Sub Head :				**1,15,050**	**0**	**0**	**0**	**1,15,050**	**1,15,050**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2441	*Voucher*	3,20,850	0	0	0	3,20,850	3,20,850
						Total Object Head-- *2 :*				**3,20,850**	**0**	**0**	**0**	**3,20,850**	**3,20,850**
						Total Sub Head :				**3,20,850**	**0**	**0**	**0**	**3,20,850**	**3,20,850**
						Total Minor Head *119 :*				**28,71,781**	**1,000**	**1,93,500**	**11,000**	**26,66,281**	**28,70,781**
						Total Sub Major Head *0 :*				**50,50,711**	**2,000**	**3,40,000**	**28,600**	**46,80,111**	**50,48,711**
						Total Major Head *2401 :*				**50,50,711**	**2,000**	**3,40,000**	**28,600**	**46,80,111**	**50,48,711**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1024	*Voucher*	7,09,272	1,000	1,08,000	2,200	5,98,072	7,08,272

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	958	*Voucher*	2,90,357	0	25,000	0	2,65,357	2,90,357
					Total Object Head-- *1 :*					**9,99,629**	**1,000**	**1,33,000**	**2,200**	**8,63,429**	**9,98,629**
					02. Wages		Voted-Sixth-Schedule-Khasi	2236	*Voucher*	36,300	0	0	0	36,300	36,300
					Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
					Total Sub Head :					**10,35,929**	**1,000**	**1,33,000**	**2,200**	**8,99,729**	**10,34,929**
			Total Minor Head *101 :*							**10,35,929**	**1,000**	**1,33,000**	**2,200**	**8,99,729**	**10,34,929**
			Total Sub Major Head *1* **:**							**10,35,929**	**1,000**	**1,33,000**	**2,200**	**8,99,729**	**10,34,929**
			Total Major Head *2435* **:**							**10,35,929**	**1,000**	**1,33,000**	**2,200**	**8,99,729**	**10,34,929**
			Total of Month :							**60,86,640**	**3,000**	**4,73,000**	**30,800**	**55,79,840**	**60,83,640**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	643	*Voucher*	2,05,528	0	20,000	0	1,85,528	2,05,528
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	49,248	0	0	2,200	47,048	49,248
							Voted-Sixth-Schedule-Khasi	996	*Voucher*	4,17,216	1,000	0	2,200	4,14,016	4,16,216
					Total Object Head-- *1 :*					**6,71,992**	**1,000**	**20,000**	**4,400**	**6,46,592**	**6,70,992**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2180	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
						Total Object Head-- *2 :*				**1,02,610**	**0**	**0**	**0**	**1,02,610**	**1,02,610**
						Total Sub Head :				**7,74,602**	**1,000**	**20,000**	**4,400**	**7,49,202**	**7,73,602**
						Total Minor Head *1 :*				**7,74,602**	**1,000**	**20,000**	**4,400**	**7,49,202**	**7,73,602**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2195	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	9,18,075	0	1,16,500	11,000	7,90,575	9,18,075
							Voted-Sixth-Schedule-Khasi	277	*Voucher*	1,17,687	0	20,000	2,200	95,487	1,17,687
							Voted-Sixth-Schedule-Khasi	619	*Voucher*	3,81,337	0	0	0	3,81,337	3,81,337
						Total Object Head-- *1 :*				**14,35,099**	**0**	**1,36,500**	**13,200**	**12,85,399**	**14,35,099**
						Total Sub Head :				**14,35,099**	**0**	**1,36,500**	**13,200**	**12,85,399**	**14,35,099**
						Total Minor Head *108 :*				**14,35,099**	**0**	**1,36,500**	**13,200**	**12,85,399**	**14,35,099**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3123	*Voucher*	2,460	0	0	0	2,460	2,460
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	96,799	0	0	2,200	94,599	96,799
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	85,796	0	0	0	85,796	85,796
						Total Object Head-- *1 :*				**1,85,055**	**0**	**0**	**2,200**	**1,82,855**	**1,85,055**
						Total Sub Head :				**1,85,055**	**0**	**0**	**2,200**	**1,82,855**	**1,85,055**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1133	*Voucher*	45,043	0	0	0	45,043	45,043
					Total Object Head-- *1 :*					**45,043**	**0**	**0**	**0**	**45,043**	**45,043**
					02. Wages		Voted-Sixth-Schedule-Khasi	2181	*Voucher*	38,688	0	0	0	38,688	38,688
							Voted-Sixth-Schedule-Khasi	2182	*Voucher*	3,458	0	0	0	3,458	3,458
					Total Object Head-- *2 :*					**42,146**	**0**	**0**	**0**	**42,146**	**42,146**
					Total Sub Head :					**87,189**	**0**	**0**	**0**	**87,189**	**87,189**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1134	*Voucher*	40,685	0	0	0	40,685	40,685
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	7,63,505	1,000	1,56,500	8,800	5,97,205	7,62,505
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	5,77,430	0	25,000	0	5,52,430	5,77,430
							Voted-Sixth-Schedule-Khasi	885	*Voucher*	56,112	0	15,000	0	41,112	56,112
					Total Object Head-- *1 :*					**14,37,732**	**1,000**	**1,96,500**	**8,800**	**12,31,432**	**14,36,732**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1263	*Voucher*	3,21,632	0	0	0	3,21,632	3,21,632
					Total Object Head-- *6 :*					**3,21,632**	**0**	**0**	**0**	**3,21,632**	**3,21,632**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2455	*Voucher*	21,947	0	0	0	21,947	21,947
					Total Object Head-- *11 :*					**21,947**	**0**	**0**	**0**	**21,947**	**21,947**
					Total Sub Head :					**17,81,311**	**1,000**	**1,96,500**	**8,800**	**15,75,011**	**17,80,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2185	*Voucher*	2,25,773	0	0	0	2,25,773	2,25,773
							Voted-Sixth-Schedule-Khasi	2186	*Voucher*	1,92,200	0	0	0	1,92,200	1,92,200
							Voted-Sixth-Schedule-Khasi	2281	*Voucher*	19,838	0	0	0	19,838	19,838
							Voted-Sixth-Schedule-Khasi	2282	*Voucher*	16,835	0	0	0	16,835	16,835
					Total Object Head-- *2 :*					**4,54,646**	**0**	**0**	**0**	**4,54,646**	**4,54,646**
					Total Sub Head :					**4,54,646**	**0**	**0**	**0**	**4,54,646**	**4,54,646**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2276	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
					Total Object Head-- *2 :*					**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
					Total Sub Head :					**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2525	*Voucher*	3,41,992	0	0	0	3,41,992	3,41,992
					Total Object Head-- *2 :*					**3,41,992**	**0**	**0**	**0**	**3,41,992**	**3,41,992**
					Total Sub Head :					**3,41,992**	**0**	**0**	**0**	**3,41,992**	**3,41,992**
					Total Minor Head *119 :*					**29,69,078**	**1,000**	**1,96,500**	**11,000**	**27,60,578**	**29,68,078**
					Total Sub Major Head *0* **:**					**51,78,779**	**2,000**	**3,53,000**	**28,600**	**47,95,179**	**51,76,779**
					Total Major Head *2401* **:**					**51,78,779**	**2,000**	**3,53,000**	**28,600**	**47,95,179**	**51,76,779**
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1030	*Voucher*	6,37,142	1,000	89,000	2,200	5,44,942	6,36,142

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	363	*Voucher*	51,826	0	15,000	0	36,826	51,826
							Voted-Sixth-Schedule-Khasi	694	*Voucher*	2,94,231	0	25,000	0	2,69,231	2,94,231
							Voted-Sixth-Schedule-Khasi	886	*Voucher*	37,286	0	0	0	37,286	37,286
						Total Object Head-- *1 :*				**10,20,485**	**1,000**	**1,29,000**	**2,200**	**8,88,285**	**10,19,485**
					02. Wages		Voted-Sixth-Schedule-Khasi	2179	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
						Total Sub Head :				**10,57,995**	**1,000**	**1,29,000**	**2,200**	**9,25,795**	**10,56,995**
						Total Minor Head *101 :*				**10,57,995**	**1,000**	**1,29,000**	**2,200**	**9,25,795**	**10,56,995**
						Total Sub Major Head *1* **:**				**10,57,995**	**1,000**	**1,29,000**	**2,200**	**9,25,795**	**10,56,995**
						Total Major Head *2435* **:**				**10,57,995**	**1,000**	**1,29,000**	**2,200**	**9,25,795**	**10,56,995**
						Total of Month :				**62,36,774**	**3,000**	**4,82,000**	**30,800**	**57,20,974**	**62,33,774**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	4,17,216	1,000	0	2,200	4,14,016	4,16,216
							Voted-Sixth-	137	*Voucher*	49,248	0	0	2,200	47,048	49,248

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	2,05,528	0	20,000	0	1,85,528	2,05,528
							Voted-Sixth-Schedule-Khasi	4206	*Voucher*	4,17,216	1,000	0	2,200	4,14,016	4,16,216
							Voted-Sixth-Schedule-Khasi	4207	*Voucher*	49,248	0	0	2,200	47,048	49,248
							Voted-Sixth-Schedule-Khasi	4221	*Voucher*	2,05,528	0	20,000	0	1,85,528	2,05,528
						Total Object Head-- *1 :*				**13,43,984**	**2,000**	**40,000**	**8,800**	**12,93,184**	**13,41,984**
					02. Wages		Voted-Sixth-Schedule-Khasi	1720	*Voucher*	1,05,772	0	0	0	1,05,772	1,05,772
						Total Object Head-- *2 :*				**1,05,772**	**0**	**0**	**0**	**1,05,772**	**1,05,772**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4477	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Total Object Head-- *13 :*				**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
						Total Sub Head :				**16,89,756**	**2,000**	**40,000**	**8,800**	**16,38,956**	**16,87,756**
						Total Minor Head *1 :*				**16,89,756**	**2,000**	**40,000**	**8,800**	**16,38,956**	**16,87,756**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	*Voucher*	9,97,803	0	1,23,500	11,000	8,63,303	9,97,803
							Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,17,687	0	20,000	2,200	95,487	1,17,687
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	3,81,337	0	0	0	3,81,337	3,81,337
							Voted-Sixth-Schedule-Khasi	4208	*Voucher*	9,05,032	0	88,500	11,000	8,05,532	9,05,032
							Voted-Sixth-	4209	*Voucher*	1,17,687	0	20,000	2,200	95,487	1,17,687

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4222	*Voucher*	3,99,145	0	0	0	3,99,145	3,99,145
							Voted-Sixth-Schedule-Khasi	4236	*Voucher*	71,232	0	0	0	71,232	71,232
						Total Object Head-- *1 :*				**29,89,923**	**0**	**2,52,000**	**26,400**	**27,11,523**	**29,89,923**
						Total Sub Head :				**29,89,923**	**0**	**2,52,000**	**26,400**	**27,11,523**	**29,89,923**
						Total Minor Head *108 :*				**29,89,923**	**0**	**2,52,000**	**26,400**	**27,11,523**	**29,89,923**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	88,256	0	0	0	88,256	88,256
							Voted-Sixth-Schedule-Khasi	3831	*Voucher*	96,799	0	0	2,200	94,599	96,799
							Voted-Sixth-Schedule-Khasi	4223	*Voucher*	88,256	0	0	0	88,256	88,256
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	96,799	0	0	2,200	94,599	96,799
						Total Object Head-- *1 :*				**3,70,110**	**0**	**0**	**4,400**	**3,65,710**	**3,70,110**
						Total Sub Head :				**3,70,110**	**0**	**0**	**4,400**	**3,65,710**	**3,70,110**
			(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	1721	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	*Voucher*	5,77,430	0	25,000	0	5,52,430	5,77,430
							Voted-Sixth-Schedule-Khasi	4211	*Voucher*	6,83,777	1,000	1,34,500	8,800	5,39,477	6,82,777

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4212	*Voucher*	56,112	0	15,000	0	41,112	56,112
							Voted-Sixth-Schedule-Khasi	4224	*Voucher*	5,86,334	0	25,000	0	5,61,334	5,86,334
							Voted-Sixth-Schedule-Khasi	4235	*Voucher*	34,611	0	0	0	34,611	34,611
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	6,83,777	1,000	1,34,500	8,800	5,39,477	6,82,777
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	56,112	0	15,000	0	41,112	56,112
						Total Object Head-- *1 :*				**26,78,153**	**2,000**	**3,49,000**	**17,600**	**23,09,553**	**26,76,153**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1747	*Voucher*	3,600	0	0	0	3,600	3,600
						Total Object Head-- *6 :*				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Sub Head :				**26,81,753**	**2,000**	**3,49,000**	**17,600**	**23,13,153**	**26,79,753**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1724	*Voucher*	2,25,773	0	0	0	2,25,773	2,25,773
							Voted-Sixth-Schedule-Khasi	1725	*Voucher*	1,92,200	0	0	0	1,92,200	1,92,200
						Total Object Head-- *2 :*				**4,17,973**	**0**	**0**	**0**	**4,17,973**	**4,17,973**
						Total Sub Head :				**4,17,973**	**0**	**0**	**0**	**4,17,973**	**4,17,973**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1722	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
						Total Object Head-- *2 :*				**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**
						Total Sub Head :				**1,18,885**	**0**	**0**	**0**	**1,18,885**	**1,18,885**

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Khasi	2146	*Voucher*	3,41,992	0	0	0	3,41,992	3,41,992
								Voted-Sixth-Schedule-Khasi	2147	*Voucher*	30,667	0	0	0	30,667	30,667
							Total Object Head-- *2 :*				**3,72,659**	**0**	**0**	**0**	**3,72,659**	**3,72,659**
							Total Sub Head :				**3,72,659**	**0**	**0**	**0**	**3,72,659**	**3,72,659**
							Total Minor Head *119 :*				**40,00,068**	**2,000**	**3,49,000**	**22,000**	**36,27,068**	**39,98,068**
							Total Sub Major Head *0* **:**				**86,79,747**	**4,000**	**6,41,000**	**57,200**	**79,77,547**	**86,75,747**
							Total Major Head *2401* **:**				**86,79,747**	**4,000**	**6,41,000**	**57,200**	**79,77,547**	**86,75,747**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	2,94,231	0	25,000	0	2,69,231	2,94,231
								Voted-Sixth-Schedule-Khasi	4213	*Voucher*	6,84,049	0	1,14,000	2,200	5,67,849	6,84,049
								Voted-Sixth-Schedule-Khasi	4225	*Voucher*	3,03,415	0	25,000	0	2,78,415	3,03,415
								Voted-Sixth-Schedule-Khasi	4237	*Voucher*	36,736	0	0	0	36,736	36,736
								Voted-Sixth-Schedule-Khasi	685	*Voucher*	6,81,660	1,000	1,04,000	2,200	5,74,460	6,80,660
							Total Object Head-- *1 :*				**20,00,091**	**1,000**	**2,68,000**	**4,400**	**17,26,691**	**19,99,091**
						02. Wages		Voted-Sixth-Schedule-Khasi	1719	*Voucher*	38,688	0	0	0	38,688	38,688
							Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
							Total Sub Head :				**20,38,779**	**1,000**	**2,68,000**	**4,400**	**17,65,379**	**20,37,779**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101			**Total Minor Head** *101 :*					**20,38,779**	**1,000**	**2,68,000**	**4,400**	**17,65,379**	**20,37,779**
					Total Sub Major Head *1* **:**					**20,38,779**	**1,000**	**2,68,000**	**4,400**	**17,65,379**	**20,37,779**
					Total Major Head *2435* **:**					**20,38,779**	**1,000**	**2,68,000**	**4,400**	**17,65,379**	**20,37,779**
					Total of Month :					**1,07,18,526**	**5,000**	**9,09,000**	**61,600**	**97,42,926**	**1,07,13,526**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	767	*Voucher*	12,444	0	0	0	12,444	12,444
							Voted-Sixth-Schedule-Khasi	769	*Voucher*	1,02,360	0	0	0	1,02,360	1,02,360
					Total Object Head-- *2 :*					**1,14,804**	**0**	**0**	**0**	**1,14,804**	**1,14,804**
					Total Sub Head :					**1,14,804**	**0**	**0**	**0**	**1,14,804**	**1,14,804**
					Total Minor Head *1 :*					**1,14,804**	**0**	**0**	**0**	**1,14,804**	**1,14,804**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Khasi	509	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
					Total Object Head-- *21 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Sub Head :					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Minor Head *111 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(01) Vegetable	0	(01) Salaries, Sumtuary		Voted-Sixth-	1329							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1329	*Voucher*	14,670	0	0	0	14,670	14,670
					Total Object Head-- *1 :*					**14,670**	**0**	**0**	**0**	**14,670**	**14,670**
					Total Sub Head :					**14,670**	**0**	**0**	**0**	**14,670**	**14,670**
			(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	770	*Voucher*	37,440	0	0	0	37,440	37,440
					Total Object Head-- *2 :*					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	68	*Voucher*	3,01,665	0	0	0	3,01,665	3,01,665
					Total Object Head-- *6 :*					**3,01,665**	**0**	**0**	**0**	**3,01,665**	**3,01,665**
					Total Sub Head :					**3,39,105**	**0**	**0**	**0**	**3,39,105**	**3,39,105**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1165	*Voucher*	2,18,490	0	0	0	2,18,490	2,18,490
							Voted-Sixth-Schedule-Khasi	1168	*Voucher*	1,89,780	0	0	0	1,89,780	1,89,780
					Total Object Head-- *2 :*					**4,08,270**	**0**	**0**	**0**	**4,08,270**	**4,08,270**
					Total Sub Head :					**4,08,270**	**0**	**0**	**0**	**4,08,270**	**4,08,270**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1164	*Voucher*	18,360	0	0	0	18,360	18,360
							Voted-Sixth-Schedule-Khasi	1169	*Voucher*	1,18,067	0	0	0	1,18,067	1,18,067
					Total Object Head-- *2 :*					**1,36,427**	**0**	**0**	**0**	**1,36,427**	**1,36,427**
					Total Sub Head :					**1,36,427**	**0**	**0**	**0**	**1,36,427**	**1,36,427**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	771	*Voucher*	3,30,960	0	0	0	3,30,960	3,30,960
					Total Object Head-- *2 :*					**3,30,960**	**0**	**0**	**0**	**3,30,960**	**3,30,960**
					Total Sub Head :					**3,30,960**	**0**	**0**	**0**	**3,30,960**	**3,30,960**
					Total Minor Head *119 :*					**12,29,432**	**0**	**0**	**0**	**12,29,432**	**12,29,432**
					Total Sub Major Head *0* **:**					**15,94,236**	**0**	**0**	**0**	**15,94,236**	**15,94,236**
					Total Major Head *2401* **:**					**15,94,236**	**0**	**0**	**0**	**15,94,236**	**15,94,236**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	379	*Voucher*	89,264	0	0	0	89,264	89,264
					Total Object Head-- *1 :*					**89,264**	**0**	**0**	**0**	**89,264**	**89,264**
					02. Wages		Voted-Sixth-Schedule-Khasi	766	*Voucher*	4,636	0	0	0	4,636	4,636
							Voted-Sixth-Schedule-Khasi	768	*Voucher*	37,440	0	0	0	37,440	37,440
					Total Object Head-- *2 :*					**42,076**	**0**	**0**	**0**	**42,076**	**42,076**
					Total Sub Head :					**1,31,340**	**0**	**0**	**0**	**1,31,340**	**1,31,340**
					Total Minor Head *101 :*					**1,31,340**	**0**	**0**	**0**	**1,31,340**	**1,31,340**
					Total Sub Major Head *1* **:**					**1,31,340**	**0**	**0**	**0**	**1,31,340**	**1,31,340**
					Total Major Head *2435* **:**					**1,31,340**	**0**	**0**	**0**	**1,31,340**	**1,31,340**
					Total of Month :					**17,25,576**	**0**	**0**	**0**	**17,25,576**	**17,25,576**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1457	*Voucher*	1,02,374	0	0	0	1,02,374	1,02,374
							Voted-Sixth-Schedule-Khasi	2984	*Voucher*	17,968	0	0	0	17,968	17,968
							Voted-Sixth-Schedule-Khasi	2985	*Voucher*	2,256	0	0	0	2,256	2,256
							Voted-Sixth-Schedule-Khasi	3063	*Voucher*	10,176	0	0	0	10,176	10,176
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	3,73,089	1,000	0	2,200	3,69,889	3,72,089
							Voted-Sixth-Schedule-Khasi	404	*Voucher*	49,248	0	0	2,200	47,048	49,248
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	2,05,528	0	20,000	0	1,85,528	2,05,528
					Total Object Head-- *1 :*					**7,60,639**	**1,000**	**20,000**	**4,400**	**7,35,239**	**7,59,639**
					02. Wages		Voted-Sixth-Schedule-Khasi	1775	*Voucher*	1,05,772	0	0	0	1,05,772	1,05,772
					Total Object Head-- *2 :*					**1,05,772**	**0**	**0**	**0**	**1,05,772**	**1,05,772**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1479	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	1592	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *11 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					Total Sub Head :					**10,16,411**	**1,000**	**20,000**	**4,400**	**9,91,011**	**10,15,411**
					Total Minor Head *1 :*					**10,16,411**	**1,000**	**20,000**	**4,400**	**9,91,011**	**10,15,411**
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		Voted-Sixth-	2986	*Voucher*	43,824	0	0	0	43,824	43,824

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2987	*Voucher*	5,624	0	0	0	5,624	5,624
							Voted-Sixth-Schedule-Khasi	3064	*Voucher*	19,720	0	0	0	19,720	19,720
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	9,05,032	0	88,500	11,000	8,05,532	9,05,032
							Voted-Sixth-Schedule-Khasi	405	*Voucher*	1,17,687	0	20,000	2,200	95,487	1,17,687
							Voted-Sixth-Schedule-Khasi	593	*Voucher*	3,99,145	0	0	0	3,99,145	3,99,145
						Total Object Head-- *1 :*				**14,91,032**	**0**	**1,08,500**	**13,200**	**13,69,332**	**14,91,032**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3594	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	3595	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**15,71,032**	**0**	**1,08,500**	**13,200**	**14,49,332**	**15,71,032**
						Total Minor Head *108 :*				**15,71,032**	**0**	**1,08,500**	**13,200**	**14,49,332**	**15,71,032**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2988	*Voucher*	4,648	0	0	0	4,648	4,648
							Voted-Sixth-Schedule-Khasi	3065	*Voucher*	4,232	0	0	0	4,232	4,232
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	96,799	0	0	2,200	94,599	96,799
							Voted-Sixth-Schedule-Khasi	594	*Voucher*	88,256	0	0	0	88,256	88,256
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance					**1,93,935**	**0**	**0**	**2,200**	**1,91,735**	**1,93,935**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1589	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**2,73,935**	**0**	**0**	**2,200**	**2,71,735**	**2,73,935**
			(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	1774	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2990	*Voucher*	33,024	0	0	0	33,024	33,024
							Voted-Sixth-Schedule-Khasi	2992	*Voucher*	2,664	0	0	0	2,664	2,664
							Voted-Sixth-Schedule-Khasi	3066	*Voucher*	28,928	0	0	0	28,928	28,928
							Voted-Sixth-Schedule-Khasi	407	*Voucher*	6,83,777	1,000	1,34,500	8,800	5,39,477	6,82,777
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	56,112	0	15,000	0	41,112	56,112
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	5,86,334	0	25,000	0	5,61,334	5,86,334
						Total Object Head-- *1 :*				**13,90,839**	**1,000**	**1,74,500**	**8,800**	**12,06,539**	**13,89,839**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1257	*Voucher*	1,65,428	0	0	0	1,65,428	1,65,428
						Total Object Head-- *6 :*				**1,65,428**	**0**	**0**	**0**	**1,65,428**	**1,65,428**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3099	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	3101	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	3406	*Voucher*	19,000	0	0	0	19,000	19,000
							Voted-Sixth-Schedule-Khasi	3798	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	3799	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	3817	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *11 :*				**81,000**	**0**	**0**	**0**	**81,000**	**81,000**
						Total Sub Head :				**16,37,267**	**1,000**	**1,74,500**	**8,800**	**14,52,967**	**16,36,267**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1951	*Voucher*	1,96,106	0	0	0	1,96,106	1,96,106
							Voted-Sixth-Schedule-Khasi	1952	*Voucher*	2,25,773	0	0	0	2,25,773	2,25,773
						Total Object Head-- *2 :*				**4,21,879**	**0**	**0**	**0**	**4,21,879**	**4,21,879**
						Total Sub Head :				**4,21,879**	**0**	**0**	**0**	**4,21,879**	**4,21,879**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2917	*Voucher*	1,11,213	0	0	0	1,11,213	1,11,213
						Total Object Head-- *2 :*				**1,11,213**	**0**	**0**	**0**	**1,11,213**	**1,11,213**
						Total Sub Head :				**1,11,213**	**0**	**0**	**0**	**1,11,213**	**1,11,213**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	2916	*Voucher*	3,41,992	0	0	0	3,41,992	3,41,992

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head-- *2 :***				**3,41,992**	**0**	**0**	**0**	**3,41,992**	**3,41,992**
						Total Sub Head :				**3,41,992**	**0**	**0**	**0**	**3,41,992**	**3,41,992**
						Total Minor Head *119 :*				**28,24,974**	**1,000**	**1,74,500**	**11,000**	**26,38,474**	**28,23,974**
						Total Sub Major Head *0* :				**54,12,417**	**2,000**	**3,03,000**	**28,600**	**50,78,817**	**54,10,417**
						Total Major Head *2401 :*				**54,12,417**	**2,000**	**3,03,000**	**28,600**	**50,78,817**	**54,10,417**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1387	*Voucher*	44,632	0	0	0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	2993	*Voucher*	34,685	0	0	0	34,685	34,685
							Voted-Sixth-Schedule-Khasi	3068	*Voucher*	14,840	0	0	0	14,840	14,840
							Voted-Sixth-Schedule-Khasi	409	*Voucher*	6,84,049	0	1,14,000	2,200	5,67,849	6,84,049
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	3,03,415	0	25,000	0	2,78,415	3,03,415
						Total Object Head-- *1 :*				**10,81,621**	**0**	**1,39,000**	**2,200**	**9,40,421**	**10,81,621**
					02. Wages		Voted-Sixth-Schedule-Khasi	1776	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1480	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
							Voted-Sixth-Schedule-Khasi	3796	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	3797	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**13,20,309**	**0**	**1,39,000**	**2,200**	**11,79,109**	**13,20,309**
						Total Minor Head *101 :*				**13,20,309**	**0**	**1,39,000**	**2,200**	**11,79,109**	**13,20,309**
						Total Sub Major Head *1* **:**				**13,20,309**	**0**	**1,39,000**	**2,200**	**11,79,109**	**13,20,309**
						Total Major Head *2435* **:**				**13,20,309**	**0**	**1,39,000**	**2,200**	**11,79,109**	**13,20,309**
						Total of Month :				**67,32,726**	**2,000**	**4,42,000**	**30,800**	**62,57,926**	**67,30,726**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	*Voucher*	3,81,781	0	0	2,200	3,79,581	3,81,781
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	50,412	0	0	2,200	48,212	50,412
							Voted-Sixth-Schedule-Khasi	2217	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	2270	*Voucher*	47,814	0	0	0	47,814	47,814
							Voted-Sixth-Schedule-Khasi	2271	*Voucher*	48,414	0	0	0	48,414	48,414
							Voted-Sixth-Schedule-Khasi	2272	*Voucher*	1,674	0	0	0	1,674	1,674

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3179	*Voucher*	48,414	0	0	0	48,414	48,414
							Voted-Sixth-Schedule-Khasi	3334	*Voucher*	3,81,781	0	0	2,200	3,79,581	3,81,781
							Voted-Sixth-Schedule-Khasi	3335	*Voucher*	2,09,272	0	20,000	0	1,89,272	2,09,272
							Voted-Sixth-Schedule-Khasi	3336	*Voucher*	50,412	0	0	2,200	48,212	50,412
							Voted-Sixth-Schedule-Khasi	790	*Voucher*	2,09,272	0	20,000	0	1,89,272	2,09,272
					Total Object Head-- *1 :*					**14,36,246**	**0**	**40,000**	**8,800**	**13,87,446**	**14,36,246**
					02. Wages		Voted-Sixth-Schedule-Khasi	1912	*Voucher*	1,02,360	0	0	0	1,02,360	1,02,360
					Total Object Head-- *2 :*					**1,02,360**	**0**	**0**	**0**	**1,02,360**	**1,02,360**
			Total Sub Head :							**15,38,606**	**0**	**40,000**	**8,800**	**14,89,806**	**15,38,606**
			Total Minor Head *1 :*							**15,38,606**	**0**	**40,000**	**8,800**	**14,89,806**	**15,38,606**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	297	*Voucher*	9,24,988	0	98,500	11,000	8,15,488	9,24,988
							Voted-Sixth-Schedule-Khasi	3177	*Voucher*	1,20,293	0	20,000	2,200	98,093	1,20,293
							Voted-Sixth-Schedule-Khasi	3337	*Voucher*	9,24,988	0	98,500	11,000	8,15,488	9,24,988
							Voted-Sixth-Schedule-Khasi	3338	*Voucher*	4,07,075	0	0	0	4,07,075	4,07,075
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	1,20,293	0	20,000	2,200	98,093	1,20,293
							Voted-Sixth-	791	*Voucher*	4,07,075	0	0	0	4,07,075	4,07,075

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**29,04,712**	**0**	**2,37,000**	**26,400**	**26,41,312**	**29,04,712**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1033	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- *11 :*				**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
						Total Sub Head :				**30,24,712**	**0**	**2,37,000**	**26,400**	**27,61,312**	**30,24,712**
						Total Minor Head *108 :*				**30,24,712**	**0**	**2,37,000**	**26,400**	**27,61,312**	**30,24,712**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3178	*Voucher*	99,161	0	0	2,200	96,961	99,161
							Voted-Sixth-Schedule-Khasi	3339	*Voucher*	89,914	0	0	0	89,914	89,914
							Voted-Sixth-Schedule-Khasi	572	*Voucher*	99,161	0	0	2,200	96,961	99,161
							Voted-Sixth-Schedule-Khasi	792	*Voucher*	89,914	0	0	0	89,914	89,914
						Total Object Head-- *1 :*				**3,78,150**	**0**	**0**	**4,400**	**3,73,750**	**3,78,150**
						Total Sub Head :				**3,78,150**	**0**	**0**	**4,400**	**3,73,750**	**3,78,150**
			(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	1821	*Voucher*	37,440	0	0	0	37,440	37,440
						Total Object Head-- *2 :*				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
						Total Sub Head :				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2219	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	2365	*Voucher*	70,992	0	0	0	70,992	70,992

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3250	*Voucher*	7,02,175	0	1,14,500	8,800	5,78,875	7,02,175
							Voted-Sixth-Schedule-Khasi	3340	*Voucher*	5,97,166	0	25,000	0	5,72,166	5,97,166
							Voted-Sixth-Schedule-Khasi	3341	*Voucher*	57,378	0	15,000	0	42,378	57,378
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	7,02,175	0	1,34,500	8,800	5,58,875	7,02,175
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	57,378	0	15,000	0	42,378	57,378
							Voted-Sixth-Schedule-Khasi	793	*Voucher*	5,97,166	0	25,000	0	5,72,166	5,97,166
						Total Object Head-- *1 :*				**27,91,430**	**0**	**3,29,000**	**17,600**	**24,44,830**	**27,91,430**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1315	*Voucher*	19,000	0	0	0	19,000	19,000
							Voted-Sixth-Schedule-Khasi	1410	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *11 :*				**1,19,000**	**0**	**0**	**0**	**1,19,000**	**1,19,000**
						Total Sub Head :				**29,10,430**	**0**	**3,29,000**	**17,600**	**25,63,830**	**29,10,430**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1915	*Voucher*	1,89,780	0	0	0	1,89,780	1,89,780
							Voted-Sixth-Schedule-Khasi	1916	*Voucher*	2,18,490	0	0	0	2,18,490	2,18,490
						Total Object Head-- *2 :*				**4,08,270**	**0**	**0**	**0**	**4,08,270**	**4,08,270**
						Total Sub Head :				**4,08,270**	**0**	**0**	**0**	**4,08,270**	**4,08,270**
			(41) Maintenance Of	0	02. Wages		Voted-Sixth-	2137	*Voucher*	3,30,960	0	0	0	3,30,960	3,30,960

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head--** *2 :*				**3,30,960**	**0**	**0**	**0**	**3,30,960**	**3,30,960**
						Total Sub Head :				**3,30,960**	**0**	**0**	**0**	**3,30,960**	**3,30,960**
						Total Minor Head *119 :*				**40,65,250**	**0**	**3,29,000**	**22,000**	**37,14,250**	**40,65,250**
						Total Sub Major Head *0* **:**				**86,28,568**	**0**	**6,06,000**	**57,200**	**79,65,368**	**86,28,568**
						Total Major Head *2401 :*				**86,28,568**	**0**	**6,06,000**	**57,200**	**79,65,368**	**86,28,568**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2218	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3342	*Voucher*	6,98,211	0	1,14,000	2,200	5,82,011	6,98,211
							Voted-Sixth-Schedule-Khasi	3415	*Voucher*	3,08,925	0	25,000	0	2,83,925	3,08,925
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	7,43,969	0	1,14,000	2,200	6,27,769	7,43,969
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	3,08,925	0	25,000	0	2,83,925	3,08,925
						Total Object Head-- *1 :*				**20,67,030**	**0**	**2,78,000**	**4,400**	**17,84,630**	**20,67,030**
					02. Wages		Voted-Sixth-Schedule-Khasi	1911	*Voucher*	37,440	0	0	0	37,440	37,440
						Total Object Head-- *2 :*				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
						Total Sub Head :				**21,04,470**	**0**	**2,78,000**	**4,400**	**18,22,070**	**21,04,470**
						Total Minor Head *101 :*				**21,04,470**	**0**	**2,78,000**	**4,400**	**18,22,070**	**21,04,470**
						Total Sub Major Head *1* **:**				**21,04,470**	**0**	**2,78,000**	**4,400**	**18,22,070**	**21,04,470**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435						**Total Major Head** *2435* **:**				**21,04,470**	**0**	**2,78,000 4,400**	**18,22,070**	**21,04,470**
						Total of Month :				**1,07,33,038**	**0**	**8,84,000 61,600**	**97,87,438**	**1,07,33,038**
						Total of DDO *200003* **:**				**5,83,86,802**	**17,000**	**45,94,600 3,08,000**	**5,34,67,202**	**5,83,69,802**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,83,69,802

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**68,61,303**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**9,24,764**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,50,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,40,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,39,69,393**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,00,000**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Khasi**	**2,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,65,606
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80,000
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,20,765
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,09,352
2401	00	119	(02) Shillong Fruit Garden	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,01,665
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,40,62,073
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	6,40,660
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,63,907
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,33,224
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,55,715
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	28,41,776
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98,61,432
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,38,167
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,00,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Shillong (North) Treasury
D.D.O. :	200003 District Horticulture Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

5,83,69,802

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	*Voucher*	9,65,559	0	55,500	8,800	9,01,259	9,65,559
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	1,13,960	0	20,000	2,200	91,760	1,13,960
							Voted-Sixth-Schedule-Khasi	161	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Khasi	286	*Voucher*	7,92,106	0	57,000	0	7,35,106	7,92,106
						Total Object Head-- *1 :*				**19,00,269**	**0**	**1,32,500**	**11,000**	**17,56,769**	**19,00,269**
					02. Wages		Voted-Sixth-Schedule-Khasi	1605	*Voucher*	2,23,820	0	0	0	2,23,820	2,23,820
							Voted-Sixth-Schedule-Khasi	1606	*Voucher*	55,932	0	0	0	55,932	55,932
						Total Object Head-- *2 :*				**2,79,752**	**0**	**0**	**0**	**2,79,752**	**2,79,752**
						Total Sub Head :				**21,80,021**	**0**	**1,32,500**	**11,000**	**20,36,521**	**21,80,021**
						Total Minor Head *1 :*				**21,80,021**	**0**	**1,32,500**	**11,000**	**20,36,521**	**21,80,021**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	*Voucher*	2,31,400	0	57,000	0	1,74,400	2,31,400
						Total Object Head-- *1 :*				**2,31,400**	**0**	**57,000**	**0**	**1,74,400**	**2,31,400**
						Total Sub Head :				**2,31,400**	**0**	**57,000**	**0**	**1,74,400**	**2,31,400**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	*Voucher*	41,428	0	0	0	41,428	41,428
							Voted-Sixth-Schedule-Khasi	287	*Voucher*	2,32,744	0	0	0	2,32,744	2,32,744
						Total Object Head-- *1 :*				**2,74,172**	**0**	**0**	**0**	**2,74,172**	**2,74,172**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				**Total Sub Head :**			**2,74,172**	**0**	**0**	**0**	**2,74,172**	**2,74,172**
							Total Minor Head *103 :*			**5,05,572**	**0**	**57,000**	**0**	**4,48,572**	**5,05,572**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	*Voucher*	1,56,967	0	29,000	2,200	1,25,767	1,56,967
							Total Object Head-- *1 :*			**1,56,967**	**0**	**29,000**	**2,200**	**1,25,767**	**1,56,967**
							Total Sub Head :			**1,56,967**	**0**	**29,000**	**2,200**	**1,25,767**	**1,56,967**
							Total Minor Head *105 :*			**1,56,967**	**0**	**29,000**	**2,200**	**1,25,767**	**1,56,967**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	3,60,451	0	25,500	13,200	3,21,751	3,60,451
							Total Object Head-- *1 :*			**3,60,451**	**0**	**25,500**	**13,200**	**3,21,751**	**3,60,451**
							Total Sub Head :			**3,60,451**	**0**	**25,500**	**13,200**	**3,21,751**	**3,60,451**
							Total Minor Head *107 :*			**3,60,451**	**0**	**25,500**	**13,200**	**3,21,751**	**3,60,451**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	70,704	0	10,000	2,200	58,504	70,704
							Total Object Head-- *1 :*			**70,704**	**0**	**10,000**	**2,200**	**58,504**	**70,704**
							Total Sub Head :			**70,704**	**0**	**10,000**	**2,200**	**58,504**	**70,704**
							Total Minor Head *109 :*			**70,704**	**0**	**10,000**	**2,200**	**58,504**	**70,704**
							Total Sub Major Head *0* **:**			**32,73,715**	**0**	**2,54,000**	**28,600**	**29,91,115**	**32,73,715**
							Total Major Head *2401* **:**			**32,73,715**	**0**	**2,54,000**	**28,600**	**29,91,115**	**32,73,715**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**32,73,715**	**0**	**2,54,000**	**28,600**	**29,91,115**	**32,73,715**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2060	*Voucher*	54,039	0	0	0	54,039	54,039
							Voted-Sixth-Schedule-Khasi	2066	*Voucher*	6,840	0	0	0	6,840	6,840
							Voted-Sixth-Schedule-Khasi	2153	*Voucher*	44,919	0	0	0	44,919	44,919
							Voted-Sixth-Schedule-Khasi	855	*Voucher*	28,194	0	0	0	28,194	28,194
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	9,83,286	0	60,500	8,800	9,13,986	9,83,286
							Voted-Sixth-Schedule-Khasi	858	*Voucher*	1,16,240	0	20,000	2,200	94,040	1,16,240
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	8,07,079	0	47,000	0	7,60,079	8,07,079
					Total Object Head-- *1 :*					**20,40,597**	**0**	**1,27,500**	**11,000**	**19,02,097**	**20,40,597**
					02. Wages		Voted-Sixth-Schedule-Khasi	2144	*Voucher*	2,16,600	0	0	0	2,16,600	2,16,600
							Voted-Sixth-Schedule-Khasi	2657	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**2,36,600**	**0**	**0**	**0**	**2,36,600**	**2,36,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**				**22,77,197**	**0**	**1,27,500**	**11,000**	**21,38,697**	**22,77,197**
						Total Minor Head *1 :*				**22,77,197**	**0**	**1,27,500**	**11,000**	**21,38,697**	**22,77,197**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2065	*Voucher*	13,230	0	0	0	13,230	13,230
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	2,35,810	0	57,000	0	1,78,810	2,35,810
						Total Object Head-- *1 :*				**2,49,040**	**0**	**57,000**	**0**	**1,92,040**	**2,49,040**
						Total Sub Head :				**2,49,040**	**0**	**57,000**	**0**	**1,92,040**	**2,49,040**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2064	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Khasi	2274	*Voucher*	13,176	0	0	0	13,176	13,176
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	42,172	0	0	0	42,172	42,172
							Voted-Sixth-Schedule-Khasi	900	*Voucher*	2,37,136	0	0	0	2,37,136	2,37,136
						Total Object Head-- *1 :*				**2,94,716**	**0**	**0**	**0**	**2,94,716**	**2,94,716**
						Total Sub Head :				**2,94,716**	**0**	**0**	**0**	**2,94,716**	**2,94,716**
						Total Minor Head *103 :*				**5,43,756**	**0**	**57,000**	**0**	**4,86,756**	**5,43,756**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2061	*Voucher*	8,523	0	0	0	8,523	8,523
							Voted-Sixth-Schedule-Khasi	878	*Voucher*	1,59,808	0	29,000	2,200	1,28,608	1,59,808
						Total Object Head-- *1 :*				**1,68,331**	**0**	**29,000**	**2,200**	**1,37,131**	**1,68,331**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composition				**Total Sub Head :**				**1,68,331**	**0**	**29,000**	**2,200**	**1,37,131**	**1,68,331**
							Total Minor Head *105 :*				**1,68,331**	**0**	**29,000**	**2,200**	**1,37,131**	**1,68,331**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2062	*Voucher*	20,124	0	0	0	20,124	20,124
								Voted-Sixth-Schedule-Khasi	879	*Voucher*	3,67,159	0	25,500	13,200	3,28,459	3,67,159
							Total Object Head-- *1 :*				**3,87,283**	**0**	**25,500**	**13,200**	**3,48,583**	**3,87,283**
							Total Sub Head :				**3,87,283**	**0**	**25,500**	**13,200**	**3,48,583**	**3,87,283**
							Total Minor Head *107 :*				**3,87,283**	**0**	**25,500**	**13,200**	**3,48,583**	**3,87,283**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2063	*Voucher*	4,266	0	0	0	4,266	4,266
								Voted-Sixth-Schedule-Khasi	860	*Voucher*	72,126	0	10,000	2,200	59,926	72,126
							Total Object Head-- *1 :*				**76,392**	**0**	**10,000**	**2,200**	**64,192**	**76,392**
							Total Sub Head :				**76,392**	**0**	**10,000**	**2,200**	**64,192**	**76,392**
							Total Minor Head *109 :*				**76,392**	**0**	**10,000**	**2,200**	**64,192**	**76,392**
							Total Sub Major Head *0* **:**				**34,52,959**	**0**	**2,49,000**	**28,600**	**31,75,359**	**34,52,959**
							Total Major Head *2401* **:**				**34,52,959**	**0**	**2,49,000**	**28,600**	**31,75,359**	**34,52,959**
							Total of Month :				**34,52,959**	**0**	**2,49,000**	**28,600**	**31,75,359**	**34,52,959**

Month of Account: JUN/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1615	*Voucher*	2,22,012	0	0	0	2,22,012	2,22,012
							Voted-Sixth-Schedule-Khasi	1616	*Voucher*	42,970	0	0	0	42,970	42,970
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	6,33,904	0	47,000	0	5,86,904	6,33,904
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	10,43,620	0	60,500	8,800	9,74,320	10,43,620
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	1,16,240	0	20,000	2,200	94,040	1,16,240
						Total Object Head-- *1 :*				**20,58,746**	**0**	**1,27,500**	**11,000**	**19,20,246**	**20,58,746**
					02. Wages		Voted-Sixth-Schedule-Khasi	1659	*Voucher*	2,23,820	0	0	0	2,23,820	2,23,820
							Voted-Sixth-Schedule-Khasi	2190	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,43,820**	**0**	**0**	**0**	**2,43,820**	**2,43,820**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1421	*Voucher*	1,06,788	0	0	0	1,06,788	1,06,788
						Total Object Head-- *6 :*				**1,06,788**	**0**	**0**	**0**	**1,06,788**	**1,06,788**
						Total Sub Head :				**24,09,354**	**0**	**1,27,500**	**11,000**	**22,70,854**	**24,09,354**
						Total Minor Head *1 :*				**24,09,354**	**0**	**1,27,500**	**11,000**	**22,70,854**	**24,09,354**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	312	*Voucher*	2,35,810	0	57,000	0	1,78,810	2,35,810
						Total Object Head-- *1 :*				**2,35,810**	**0**	**57,000**	**0**	**1,78,810**	**2,35,810**
						Total Sub Head :				**2,35,810**	**0**	**57,000**	**0**	**1,78,810**	**2,35,810**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	*Voucher*	42,172	0	0	0	42,172	42,172
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929
						Total Object Head-- *1 :*				**1,59,101**	**0**	**0**	**0**	**1,59,101**	**1,59,101**
						Total Sub Head :				**1,59,101**	**0**	**0**	**0**	**1,59,101**	**1,59,101**
						Total Minor Head *103 :*				**3,94,911**	**0**	**57,000**	**0**	**3,37,911**	**3,94,911**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	236	*Voucher*	1,59,808	0	29,000	2,200	1,28,608	1,59,808
						Total Object Head-- *1 :*				**1,59,808**	**0**	**29,000**	**2,200**	**1,28,608**	**1,59,808**
						Total Sub Head :				**1,59,808**	**0**	**29,000**	**2,200**	**1,28,608**	**1,59,808**
						Total Minor Head *105 :*				**1,59,808**	**0**	**29,000**	**2,200**	**1,28,608**	**1,59,808**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	237	*Voucher*	3,67,159	0	25,500	13,200	3,28,459	3,67,159
						Total Object Head-- *1 :*				**3,67,159**	**0**	**25,500**	**13,200**	**3,28,459**	**3,67,159**
						Total Sub Head :				**3,67,159**	**0**	**25,500**	**13,200**	**3,28,459**	**3,67,159**
						Total Minor Head *107 :*				**3,67,159**	**0**	**25,500**	**13,200**	**3,28,459**	**3,67,159**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	*Voucher*	72,126	0	10,000	2,200	59,926	72,126
						Total Object Head-- *1 :*				**72,126**	**0**	**10,000**	**2,200**	**59,926**	**72,126**
						Total Sub Head :				**72,126**	**0**	**10,000**	**2,200**	**59,926**	**72,126**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109				**Total Minor Head** *109 :*				**72,126**	**0**	**10,000**	**2,200**	**59,926**	**72,126**
						Total Sub Major Head *0* **:**				**34,03,358**	**0**	**2,49,000**	**28,600**	**31,25,758**	**34,03,358**
						Total Major Head *2401* **:**				**34,03,358**	**0**	**2,49,000**	**28,600**	**31,25,758**	**34,03,358**
						Total of Month :				**34,03,358**	**0**	**2,49,000**	**28,600**	**31,25,758**	**34,03,358**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	9,29,920	0	67,000	0	8,62,920	9,29,920
							Voted-Sixth-Schedule-Khasi	345	*Voucher*	10,54,460	0	65,500	8,800	9,80,160	10,54,460
							Voted-Sixth-Schedule-Khasi	346	*Voucher*	1,16,240	0	20,000	2,200	94,040	1,16,240
						Total Object Head-- *1 :*				**21,00,620**	**0**	**1,52,500**	**11,000**	**19,37,120**	**21,00,620**
					02. Wages		Voted-Sixth-Schedule-Khasi	1971	*Voucher*	2,16,600	0	0	0	2,16,600	2,16,600
							Voted-Sixth-Schedule-Khasi	1972	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,36,600**	**0**	**0**	**0**	**2,36,600**	**2,36,600**
						Total Sub Head :				**23,37,220**	**0**	**1,52,500**	**11,000**	**21,73,720**	**23,37,220**
						Total Minor Head *1 :*				**23,37,220**	**0**	**1,52,500**	**11,000**	**21,73,720**	**23,37,220**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	270	*Voucher*	2,35,810	0	77,000	0	1,58,810	2,35,810
						Total Object Head-- *1 :*				**2,35,810**	**0**	**77,000**	**0**	**1,58,810**	**2,35,810**
					Total Sub Head :					**2,35,810**	**0**	**77,000**	**0**	**1,58,810**	**2,35,810**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	42,172	0	0	0	42,172	42,172
						Total Object Head-- *1 :*				**1,59,101**	**0**	**0**	**0**	**1,59,101**	**1,59,101**
					Total Sub Head :					**1,59,101**	**0**	**0**	**0**	**1,59,101**	**1,59,101**
					Total Minor Head *103 :*					**3,94,911**	**0**	**77,000**	**0**	**3,17,911**	**3,94,911**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	272	*Voucher*	1,59,808	0	29,000	2,200	1,28,608	1,59,808
						Total Object Head-- *1 :*				**1,59,808**	**0**	**29,000**	**2,200**	**1,28,608**	**1,59,808**
					Total Sub Head :					**1,59,808**	**0**	**29,000**	**2,200**	**1,28,608**	**1,59,808**
					Total Minor Head *105 :*					**1,59,808**	**0**	**29,000**	**2,200**	**1,28,608**	**1,59,808**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	*Voucher*	3,67,159	0	25,500	13,200	3,28,459	3,67,159
						Total Object Head-- *1 :*				**3,67,159**	**0**	**25,500**	**13,200**	**3,28,459**	**3,67,159**
					Total Sub Head :					**3,67,159**	**0**	**25,500**	**13,200**	**3,28,459**	**3,67,159**
					Total Minor Head *107 :*					**3,67,159**	**0**	**25,500**	**13,200**	**3,28,459**	**3,67,159**
		109	(02) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	97	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97		72,126	0	10,000	2,200	59,926	72,126
					Total Object Head-- *1 :*					**72,126**	**0**	**10,000**	**2,200**	**59,926**	**72,126**
					Total Sub Head :					**72,126**	**0**	**10,000**	**2,200**	**59,926**	**72,126**
					Total Minor Head *109 :*					**72,126**	**0**	**10,000**	**2,200**	**59,926**	**72,126**
					Total Sub Major Head *0 :*					**33,31,224**	**0**	**2,94,000**	**28,600**	**30,08,624**	**33,31,224**
					Total Major Head *2401 :*					**33,31,224**	**0**	**2,94,000**	**28,600**	**30,08,624**	**33,31,224**
					Total of Month :					**33,31,224**	**0**	**2,94,000**	**28,600**	**30,08,624**	**33,31,224**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1185	*Voucher*	1,19,667	0	20,000	2,200	97,467	1,19,667
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	10,47,425	0	65,500	8,800	9,73,125	10,47,425
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	9,45,419	0	67,000	0	8,78,419	9,45,419
					Total Object Head-- *1 :*					**21,12,511**	**0**	**1,52,500**	**11,000**	**19,49,011**	**21,12,511**
					02. Wages		Voted-Sixth-Schedule-Khasi	2200	*Voucher*	2,06,880	0	0	0	2,06,880	2,06,880
							Voted-Sixth-	2202	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		**Total Object Head-- *2 :***			**2,26,880**	**0**	**0**	**0**	**2,26,880**	**2,26,880**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2289	*Voucher*	1,43,236	0	0	0	1,43,236	1,43,236
							Total Object Head-- *6 :*			**1,43,236**	**0**	**0**	**0**	**1,43,236**	**1,43,236**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2550	*Voucher*	32,498	0	0	0	32,498	32,498
							Voted-Sixth-Schedule-Khasi	2551	*Voucher*	33,298	0	0	0	33,298	33,298
							Total Object Head-- *11 :*			**65,796**	**0**	**0**	**0**	**65,796**	**65,796**
							Total Sub Head :			**25,48,423**	**0**	**1,52,500**	**11,000**	**23,84,923**	**25,48,423**
							Total Minor Head *1 :*			**25,48,423**	**0**	**1,52,500**	**11,000**	**23,84,923**	**25,48,423**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	*Voucher*	2,42,731	0	77,000	0	1,65,731	2,42,731
							Total Object Head-- *1 :*			**2,42,731**	**0**	**77,000**	**0**	**1,65,731**	**2,42,731**
							Total Sub Head :			**2,42,731**	**0**	**77,000**	**0**	**1,65,731**	**2,42,731**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	43,320	0	0	0	43,320	43,320
							Voted-Sixth-Schedule-Khasi	265	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929
							Voted-Sixth-Schedule-Khasi	3287	*Voucher*	258	0	0	0	258	258
							Total Object Head-- *1 :*			**1,60,507**	**0**	**0**	**0**	**1,60,507**	**1,60,507**
							Total Sub Head :			**1,60,507**	**0**	**0**	**0**	**1,60,507**	**1,60,507**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103				**Total Minor Head** *103 :*				**4,03,238**	**0**	**77,000**	**0**	**3,26,238**	**4,03,238**
		105	(01) Local Green Manure And Rural Composition 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		168	*Voucher*	1,64,564	0	25,000	2,200	1,37,364	1,64,564
						Total Object Head-- *1 :*				**1,64,564**	**0**	**25,000**	**2,200**	**1,37,364**	**1,64,564**
						Total Sub Head :				**1,64,564**	**0**	**25,000**	**2,200**	**1,37,364**	**1,64,564**
						Total Minor Head *105 :*				**1,64,564**	**0**	**25,000**	**2,200**	**1,37,364**	**1,64,564**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		661	*Voucher*	3,76,212	0	21,500	13,200	3,41,512	3,76,212
						Total Object Head-- *1 :*				**3,76,212**	**0**	**21,500**	**13,200**	**3,41,512**	**3,76,212**
						Total Sub Head :				**3,76,212**	**0**	**21,500**	**13,200**	**3,41,512**	**3,76,212**
						Total Minor Head *107 :*				**3,76,212**	**0**	**21,500**	**13,200**	**3,41,512**	**3,76,212**
		109	(02) Agricultural Information Units And E-Governance (Agri) 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		662	*Voucher*	74,212	0	10,000	2,200	62,012	74,212
						Total Object Head-- *1 :*				**74,212**	**0**	**10,000**	**2,200**	**62,012**	**74,212**
						Total Sub Head :				**74,212**	**0**	**10,000**	**2,200**	**62,012**	**74,212**
						Total Minor Head *109 :*				**74,212**	**0**	**10,000**	**2,200**	**62,012**	**74,212**
						Total Sub Major Head *0* **:**				**35,66,649**	**0**	**2,86,000**	**28,600**	**32,52,049**	**35,66,649**
						Total Major Head *2401* **:**				**35,66,649**	**0**	**2,86,000**	**28,600**	**32,52,049**	**35,66,649**
						Total of Month :				**35,66,649**	**0**	**2,86,000**	**28,600**	**32,52,049**	**35,66,649**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	9,45,419	0	67,000	0	8,78,419	9,45,419
							Voted-Sixth-Schedule-Khasi	3134	*Voucher*	35,616	0	0	0	35,616	35,616
							Voted-Sixth-Schedule-Khasi	3319	*Voucher*	9,54,323	0	67,000	0	8,87,323	9,54,323
							Voted-Sixth-Schedule-Khasi	3776	*Voucher*	10,47,425	0	56,000	8,800	9,82,625	10,47,425
							Voted-Sixth-Schedule-Khasi	3803	*Voucher*	1,19,667	0	20,000	2,200	97,467	1,19,667
							Voted-Sixth-Schedule-Khasi	4238	*Voucher*	5,569	0	0	0	5,569	5,569
							Voted-Sixth-Schedule-Khasi	4239	*Voucher*	19,266	0	0	0	19,266	19,266
							Voted-Sixth-Schedule-Khasi	4240	*Voucher*	85,321	0	0	0	85,321	85,321
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	1,19,667	0	20,000	2,200	97,467	1,19,667
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	10,47,425	0	65,500	8,800	9,73,125	10,47,425
						Total Object Head-- *1 :*				**43,79,698**	**0**	**2,95,500**	**22,000**	**40,62,198**	**43,79,698**
					02. Wages		Voted-Sixth-Schedule-Khasi	1743	*Voucher*	2,05,065	0	0	0	2,05,065	2,05,065
							Voted-Sixth-Schedule-Khasi	1744	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,25,065**	**0**	**0**	**0**	**2,25,065**	**2,25,065**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2929	*Voucher*	16,000	0	0	0	16,000	16,000
							Voted-Sixth-	4330	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4331	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	4388	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	4389	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	4400	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	4401	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	4402	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	4403	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
						Total Sub Head :				**46,94,763**	**0**	**2,95,500**	**22,000**	**43,77,263**	**46,94,763**
						Total Minor Head *1 :*				**46,94,763**	**0**	**2,95,500**	**22,000**	**43,77,263**	**46,94,763**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	*Voucher*	2,42,731	0	77,000	0	1,65,731	2,42,731
							Voted-Sixth-Schedule-Khasi	3804	*Voucher*	2,42,731	0	77,000	0	1,65,731	2,42,731
						Total Object Head-- *1 :*				**4,85,462**	**0**	**1,54,000**	**0**	**3,31,462**	**4,85,462**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1459	*Voucher*	20,719	0	0	0	20,719	20,719
						Total Object Head-- *6 :*				**20,719**	**0**	**0**	**0**	**20,719**	**20,719**
					(11) Travel Expenses,		Voted-Sixth-	2925	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**5,26,181**	**0**	**1,54,000**	**0**	**3,72,181**	**5,26,181**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1070	*Voucher*	93,089	0	0	0	93,089	93,089
							Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,16,929	0	0	0	1,16,929	1,16,929
							Voted-Sixth-Schedule-Khasi	19	*Voucher*	43,320	0	0	0	43,320	43,320
							Voted-Sixth-Schedule-Khasi	3513	*Voucher*	2,10,018	0	0	0	2,10,018	2,10,018
							Voted-Sixth-Schedule-Khasi	3805	*Voucher*	43,320	0	0	0	43,320	43,320
						Total Object Head-- *1 :*				**5,06,676**	**0**	**0**	**0**	**5,06,676**	**5,06,676**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4332	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**5,46,676**	**0**	**0**	**0**	**5,46,676**	**5,46,676**
						Total Minor Head *103 :*				**10,72,857**	**0**	**1,54,000**	**0**	**9,18,857**	**10,72,857**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	*Voucher*	1,64,564	0	25,000	2,200	1,37,364	1,64,564
							Voted-Sixth-Schedule-Khasi	3806	*Voucher*	1,64,564	0	25,000	2,200	1,37,364	1,64,564
						Total Object Head-- *1 :*				**3,29,128**	**0**	**50,000**	**4,400**	**2,74,728**	**3,29,128**
					(11) Travel Expenses,		Voted-Sixth-	4385	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**3,49,128**	**0**	**50,000**	**4,400**	**2,94,728**	**3,49,128**
						Total Minor Head *105 :*				**3,49,128**	**0**	**50,000**	**4,400**	**2,94,728**	**3,49,128**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	*Voucher*	3,76,212	0	21,500	13,200	3,41,512	3,76,212
							Voted-Sixth-Schedule-Khasi	3837	*Voucher*	3,23,355	0	16,500	11,000	2,95,855	3,23,355
						Total Object Head-- *1 :*				**6,99,567**	**0**	**38,000**	**24,200**	**6,37,367**	**6,99,567**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4387	*Voucher*	76,000	0	0	0	76,000	76,000
						Total Object Head-- *11 :*				**76,000**	**0**	**0**	**0**	**76,000**	**76,000**
						Total Sub Head :				**7,75,567**	**0**	**38,000**	**24,200**	**7,13,367**	**7,75,567**
						Total Minor Head *107 :*				**7,75,567**	**0**	**38,000**	**24,200**	**7,13,367**	**7,75,567**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	74,212	0	10,000	2,200	62,012	74,212
							Voted-Sixth-Schedule-Khasi	3807	*Voucher*	74,212	0	10,000	2,200	62,012	74,212
						Total Object Head-- *1 :*				**1,48,424**	**0**	**20,000**	**4,400**	**1,24,024**	**1,48,424**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4386	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			**Total Sub Head :**				**1,78,424**	**0**	**20,000**	**4,400**	**1,54,024**	**1,78,424**
						Total Minor Head *109 :*				**1,78,424**	**0**	**20,000**	**4,400**	**1,54,024**	**1,78,424**
						Total Sub Major Head *0* **:**				**70,70,739**	**0**	**5,57,500**	**55,000**	**64,58,239**	**70,70,739**
						Total Major Head *2401* **:**				**70,70,739**	**0**	**5,57,500**	**55,000**	**64,58,239**	**70,70,739**
						Total of Month :				**70,70,739**	**0**	**5,57,500**	**55,000**	**64,58,239**	**70,70,739**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	66	*Voucher*	31,671	0	0	0	31,671	31,671
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	1,729	0	0	0	1,729	1,729
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	2,04,660	0	0	0	2,04,660	2,04,660
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,58,060**	**0**	**0**	**0**	**2,58,060**	**2,58,060**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	55	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**				**2,98,060**	**0**	**0**	**0**	**2,98,060**	**2,98,060**
						Total Minor Head *1 :*				**2,98,060**	**0**	**0**	**0**	**2,98,060**	**2,98,060**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	1582	*Voucher*	45,830	0	0	0	45,830	45,830
							Voted-Sixth-Schedule-Khasi	1583	*Voucher*	39,170	0	0	0	39,170	39,170
						Total Object Head-- *13 :*				**85,000**	**0**	**0**	**0**	**85,000**	**85,000**
						Total Sub Head :				**85,000**	**0**	**0**	**0**	**85,000**	**85,000**
						Total Minor Head *108 :*				**85,000**	**0**	**0**	**0**	**85,000**	**85,000**
						Total Sub Major Head *0* **:**				**3,83,060**	**0**	**0**	**0**	**3,83,060**	**3,83,060**
						Total Major Head *2401* **:**				**3,83,060**	**0**	**0**	**0**	**3,83,060**	**3,83,060**
						Total of Month :				**3,83,060**	**0**	**0**	**0**	**3,83,060**	**3,83,060**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2233	*Voucher*	51,357	0	0	0	51,357	51,357
							Voted-Sixth-Schedule-Khasi	2370	*Voucher*	4,428	0	0	0	4,428	4,428
							Voted-Sixth-Schedule-Khasi	2371	*Voucher*	47,352	0	0	0	47,352	47,352

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2372	*Voucher*	6,264	0	0	0	6,264	6,264
							Voted-Sixth-Schedule-Khasi	303	*Voucher*	10,47,917	0	60,500	8,800	9,78,617	10,47,917
							Voted-Sixth-Schedule-Khasi	304	*Voucher*	1,19,667	0	20,000	2,200	97,467	1,19,667
							Voted-Sixth-Schedule-Khasi	3745	*Voucher*	52,004	0	0	0	52,004	52,004
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	10,39,644	0	67,000	0	9,72,644	10,39,644
						Total Object Head-- *1 :*				**23,68,633**	**0**	**1,47,500**	**11,000**	**22,10,133**	**23,68,633**
					02. Wages		Voted-Sixth-Schedule-Khasi	1792	*Voucher*	2,11,482	0	0	0	2,11,482	2,11,482
							Voted-Sixth-Schedule-Khasi	1793	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,31,482**	**0**	**0**	**0**	**2,31,482**	**2,31,482**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1794	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *6 :*				**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1250	*Voucher*	1,43,618	0	0	0	1,43,618	1,43,618
						Total Object Head-- *13 :*				**1,43,618**	**0**	**0**	**0**	**1,43,618**	**1,43,618**
						Total Sub Head :				**29,68,733**	**0**	**1,47,500**	**11,000**	**28,10,233**	**29,68,733**
						Total Minor Head *1 :*				**29,68,733**	**0**	**1,47,500**	**11,000**	**28,10,233**	**29,68,733**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2335	*Voucher*	23,742	0	0	0	23,742	23,742

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2373	*Voucher*	12,176	0	0	0	12,176	12,176
							Voted-Sixth-Schedule-Khasi	311	*Voucher*	2,43,923	0	77,000	0	1,66,923	2,43,923
						Total Object Head-- *1 :*				**2,79,841**	**0**	**77,000**	**0**	**2,02,841**	**2,79,841**
						Total Sub Head :				**2,79,841**	**0**	**77,000**	**0**	**2,02,841**	**2,79,841**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2234	*Voucher*	10,256	0	0	0	10,256	10,256
							Voted-Sixth-Schedule-Khasi	2374	*Voucher*	2,040	0	0	0	2,040	2,040
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	43,320	0	0	0	43,320	43,320
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	2,10,018	0	0	0	2,10,018	2,10,018
						Total Object Head-- *1 :*				**2,65,634**	**0**	**0**	**0**	**2,65,634**	**2,65,634**
						Total Sub Head :				**2,65,634**	**0**	**0**	**0**	**2,65,634**	**2,65,634**
						Total Minor Head *103 :*				**5,45,475**	**0**	**77,000**	**0**	**4,68,475**	**5,45,475**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2375	*Voucher*	7,808	0	0	0	7,808	7,808
							Voted-Sixth-Schedule-Khasi	306	*Voucher*	1,64,564	0	25,000	2,200	1,37,364	1,64,564
						Total Object Head-- *1 :*				**1,72,372**	**0**	**25,000**	**2,200**	**1,45,172**	**1,72,372**
						Total Sub Head :				**1,72,372**	**0**	**25,000**	**2,200**	**1,45,172**	**1,72,372**
						Total Minor Head *105 :*				**1,72,372**	**0**	**25,000**	**2,200**	**1,45,172**	**1,72,372**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2376	*Voucher*	15,760	0	0	0	15,760	15,760
							Voted-Sixth-Schedule-Khasi	308	*Voucher*	3,23,355	0	16,500	11,000	2,95,855	3,23,355
					Total Object Head-- *1 :*					**3,39,115**	**0**	**16,500**	**11,000**	**3,11,615**	**3,39,115**
					Total Sub Head :					**3,39,115**	**0**	**16,500**	**11,000**	**3,11,615**	**3,39,115**
					Total Minor Head *107 :*					**3,39,115**	**0**	**16,500**	**11,000**	**3,11,615**	**3,39,115**
		108	(51) Organic Manure	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	3780	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1251	*Voucher*	96,000	0	0	0	96,000	96,000
							Voted-Sixth-Schedule-Khasi	1433	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
							Voted-Sixth-Schedule-Khasi	1817	*Voucher*	1,39,200	0	0	0	1,39,200	1,39,200
							Voted-Sixth-Schedule-Khasi	1818	*Voucher*	1,90,750	0	0	0	1,90,750	1,90,750
							Voted-Sixth-Schedule-Khasi	2452	*Voucher*	1,39,050	0	0	0	1,39,050	1,39,050
							Voted-Sixth-Schedule-Khasi	2453	*Voucher*	2,45,000	0	0	0	2,45,000	2,45,000
						Total Object Head-- *21 :*				**10,50,000**	**0**	**0**	**0**	**10,50,000**	**10,50,000**
					Total Sub Head :					**10,75,000**	**0**	**0**	**0**	**10,75,000**	**10,75,000**
					Total Minor Head *108 :*					**10,75,000**	**0**	**0**	**0**	**10,75,000**	**10,75,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2377	*Voucher*	3,904	0	0	0	3,904	3,904
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	74,212	0	10,000	2,200	62,012	74,212
						Total Object Head-- *1 :*				**78,116**	**0**	**10,000**	**2,200**	**65,916**	**78,116**
						Total Sub Head :				**78,116**	**0**	**10,000**	**2,200**	**65,916**	**78,116**
						Total Minor Head *109 :*				**78,116**	**0**	**10,000**	**2,200**	**65,916**	**78,116**
						Total Sub Major Head *0* **:**				**51,78,811**	**0**	**2,76,000**	**26,400**	**48,76,411**	**51,78,811**
						Total Major Head *2401* **:**				**51,78,811**	**0**	**2,76,000**	**26,400**	**48,76,411**	**51,78,811**
						Total of Month :				**51,78,811**	**0**	**2,76,000**	**26,400**	**48,76,411**	**51,78,811**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3201	*Voucher*	10,68,112	0	67,000	0	10,01,112	10,68,112
							Voted-Sixth-Schedule-Khasi	3479	*Voucher*	10,09,994	0	46,500	0	9,63,494	10,09,994
							Voted-Sixth-Schedule-Khasi	3480	*Voucher*	1,22,433	0	0	0	1,22,433	1,22,433
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	1,22,433	0	0	2,200	1,20,233	1,22,433
							Voted-Sixth-	574	*Voucher*	10,09,994	0	46,500	8,800	9,54,694	10,09,994

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	795	*Voucher*	10,68,112	0	67,000	0	10,01,112	10,68,112
					Total Object Head-- *1 :*					**44,01,078**	**0**	**2,27,000**	**11,000**	**41,63,078**	**44,01,078**
					02. Wages		Voted-Sixth-Schedule-Khasi	1714	*Voucher*	2,04,660	0	0	0	2,04,660	2,04,660
							Voted-Sixth-Schedule-Khasi	1715	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**2,24,660**	**0**	**0**	**0**	**2,24,660**	**2,24,660**
					Total Sub Head :					**46,25,738**	**0**	**2,27,000**	**11,000**	**43,87,738**	**46,25,738**
					Total Minor Head *1 :*					**46,25,738**	**0**	**2,27,000**	**11,000**	**43,87,738**	**46,25,738**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3481	*Voucher*	2,48,767	0	77,000	0	1,71,767	2,48,767
							Voted-Sixth-Schedule-Khasi	578	*Voucher*	2,48,767	0	77,000	0	1,71,767	2,48,767
					Total Object Head-- *1 :*					**4,97,534**	**0**	**1,54,000**	**0**	**3,43,534**	**4,97,534**
					Total Sub Head :					**4,97,534**	**0**	**1,54,000**	**0**	**3,43,534**	**4,97,534**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3202	*Voucher*	2,13,782	0	0	0	2,13,782	2,13,782
							Voted-Sixth-Schedule-Khasi	3482	*Voucher*	44,430	0	0	0	44,430	44,430
							Voted-Sixth-Schedule-Khasi	579	*Voucher*	44,430	0	0	0	44,430	44,430
							Voted-Sixth-Schedule-Khasi	796	*Voucher*	2,13,782	0	0	0	2,13,782	2,13,782
					Total Object Head-- *1 :*					**5,16,424**	**0**	**0**	**0**	**5,16,424**	**5,16,424**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				**Total Sub Head :**			**5,16,424**	**0**	**0**	**0**	**5,16,424**	**5,16,424**
							Total Minor Head *103 :*			**10,13,958**	**0**	**1,54,000**	**0**	**8,59,958**	**10,13,958**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	1,68,316	0	25,000	2,200	1,41,116	1,68,316
							Voted-Sixth-Schedule-Khasi	3511	*Voucher*	1,68,316	0	25,000	0	1,43,316	1,68,316
							Total Object Head-- *1 :*			**3,36,632**	**0**	**50,000**	**2,200**	**2,84,432**	**3,36,632**
							Total Sub Head :			**3,36,632**	**0**	**50,000**	**2,200**	**2,84,432**	**3,36,632**
							Total Minor Head *105 :*			**3,36,632**	**0**	**50,000**	**2,200**	**2,84,432**	**3,36,632**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3512	*Voucher*	3,31,495	0	16,500	0	3,14,995	3,31,495
							Voted-Sixth-Schedule-Khasi	594	*Voucher*	3,31,495	0	16,500	11,000	3,03,995	3,31,495
							Total Object Head-- *1 :*			**6,62,990**	**0**	**33,000**	**11,000**	**6,18,990**	**6,62,990**
							Total Sub Head :			**6,62,990**	**0**	**33,000**	**11,000**	**6,18,990**	**6,62,990**
							Total Minor Head *107 :*			**6,62,990**	**0**	**33,000**	**11,000**	**6,18,990**	**6,62,990**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3151	*Voucher*	75,788	0	10,000	0	65,788	75,788
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	75,788	0	10,000	2,200	63,588	75,788
							Total Object Head-- *1 :*			**1,51,576**	**0**	**20,000**	**2,200**	**1,29,376**	**1,51,576**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			**Total Sub Head :**				**1,51,576**	**0**	**20,000**	**2,200**	**1,29,376**	**1,51,576**
						Total Minor Head *109 :*				**1,51,576**	**0**	**20,000**	**2,200**	**1,29,376**	**1,51,576**
						Total Sub Major Head *0* **:**				**67,90,894**	**0**	**4,84,000**	**26,400**	**62,80,494**	**67,90,894**
						Total Major Head *2401* **:**				**67,90,894**	**0**	**4,84,000**	**26,400**	**62,80,494**	**67,90,894**
						Total of Month :				**67,90,894**	**0**	**4,84,000**	**26,400**	**62,80,494**	**67,90,894**
						Total of DDO *200004* **:**				**3,64,51,409**	**0**	**26,49,500**	**2,50,800**	**3,35,51,109**	**3,64,51,409**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,64,51,409

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,13,62,152**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**21,62,919**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**4,75,024**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,95,796**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,43,618**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Summary of DDO wise expenditure

2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,57,628
2401	00	103	(02) Seeds Farms	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	20,719
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,36,331
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	40,000
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,47,610
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35,59,936
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	76,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	85,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,50,000
			(02) Agricultural Information Units And E-		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer Shillong

Summary of DDO wise expenditure

2401	**00**	**109**	**Governance (Agri)**	**0**	**Allowance**	**7,43,676**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi**	**30,000**
						3,64,51,409

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1430	*Voucher*	3,32,630	0	0	0	3,32,630	3,32,630
					Total Object Head-- *2 :*					**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
					Total Sub Head :					**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
					Total Minor Head *107 :*					**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
					Total Sub Major Head *0* **:**					**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
					Total Major Head *2401* **:**					**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
					Total of Month :					**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	2840	*Voucher*	3,21,900	0	0	0	3,21,900	3,21,900
					Total Object Head-- *2 :*					**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
					Total Sub Head :					**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
					Total Minor Head *107 :*					**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
					Total Sub Major Head *0* **:**					**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
					Total Major Head *2401* **:**					**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	2433	*Voucher*	67,456	0	0	0	67,456	67,456
							General-Voted	2434	*Voucher*	3,71,460	0	0	0	3,71,460	3,71,460
							General-Voted	2435	*Voucher*	671	0	0	0	671	671
							General-Voted	2436	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *2 :*				**7,39,587**	**0**	**0**	**0**	**7,39,587**	**7,39,587**
						Total Sub Head :				**7,39,587**	**0**	**0**	**0**	**7,39,587**	**7,39,587**
						Total Minor Head *105 :*				**7,39,587**	**0**	**0**	**0**	**7,39,587**	**7,39,587**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1835	*Voucher*	3,32,630	0	0	0	3,32,630	3,32,630
						Total Object Head-- *2 :*				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Sub Head :				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Minor Head *107 :*				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Sub Major Head *0* **:**				**10,72,217**	**0**	**0**	**0**	**10,72,217**	**10,72,217**
						Total Major Head *2401* **:**				**10,72,217**	**0**	**0**	**0**	**10,72,217**	**10,72,217**
										10,72,217					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**0**	**0**	**0**		**10,72,217**	**10,72,217**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1832	*Voucher*	73,800	0	0	0	73,800	73,800
							General-Voted	2981	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *2 :*				**1,03,800**	**0**	**0**	**0**	**1,03,800**	**1,03,800**
						Total Sub Head :				**1,03,800**	**0**	**0**	**0**	**1,03,800**	**1,03,800**
						Total Minor Head *105 :*				**1,03,800**	**0**	**0**	**0**	**1,03,800**	**1,03,800**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1831	*Voucher*	3,21,900	0	0	0	3,21,900	3,21,900
						Total Object Head-- *2 :*				**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
						Total Sub Head :				**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
						Total Minor Head *107 :*				**3,21,900**	**0**	**0**	**0**	**3,21,900**	**3,21,900**
						Total Sub Major Head *0* **:**				**4,25,700**	**0**	**0**	**0**	**4,25,700**	**4,25,700**
						Total Major Head *2401* **:**				**4,25,700**	**0**	**0**	**0**	**4,25,700**	**4,25,700**
						Total of Month :				**4,25,700**	**0**	**0**	**0**	**4,25,700**	**4,25,700**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1829	*Voucher*	76,260	0	0	0	76,260	76,260
							General-Voted	1830	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *2 :*				**1,06,260**	**0**	**0**	**0**	**1,06,260**	**1,06,260**
						Total Sub Head :				**1,06,260**	**0**	**0**	**0**	**1,06,260**	**1,06,260**
						Total Minor Head *105 :*				**1,06,260**	**0**	**0**	**0**	**1,06,260**	**1,06,260**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1828	*Voucher*	3,32,630	0	0	0	3,32,630	3,32,630
						Total Object Head-- *2 :*				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Sub Head :				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Minor Head *107 :*				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Sub Major Head *0* :				**4,38,890**	**0**	**0**	**0**	**4,38,890**	**4,38,890**
						Total Major Head *2401 :*				**4,38,890**	**0**	**0**	**0**	**4,38,890**	**4,38,890**
						Total of Month :				**4,38,890**	**0**	**0**	**0**	**4,38,890**	**4,38,890**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1757	*Voucher*	78,647	0	0	0	78,647	78,647
							General-Voted	1758	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages					**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**
						Total Object Head-- *2 :*				**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**
						Total Sub Head :				**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**
						Total Minor Head *105 :*				**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1756	*Voucher*	3,32,630	0	0	0	3,32,630	3,32,630
						Total Object Head-- *2 :*				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Sub Head :				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Minor Head *107 :*				**3,32,630**	**0**	**0**	**0**	**3,32,630**	**3,32,630**
						Total Sub Major Head *0* :				**4,41,277**	**0**	**0**	**0**	**4,41,277**	**4,41,277**
						Total Major Head *2401 :*				**4,41,277**	**0**	**0**	**0**	**4,41,277**	**4,41,277**
						Total of Month :				**4,41,277**	**0**	**0**	**0**	**4,41,277**	**4,41,277**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	632	*Voucher*	76,110	0	0	0	76,110	76,110
							General-Voted	633	*Voucher*	9,394	0	0	0	9,394	9,394
							General-Voted	634	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *2 :*				**1,15,504**	**0**	**0**	**0**	**1,15,504**	**1,15,504**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers			**Total Sub Head :**				**1,15,504**	**0**	**0**	**0**	**1,15,504**	**1,15,504**
						Total Minor Head *105 :*				**1,15,504**	**0**	**0**	**0**	**1,15,504**	**1,15,504**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	690	*Voucher*	3,32,010	0	0	0	3,32,010	3,32,010
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	51,561	0	0	0	51,561	51,561
						Total Object Head-- *2 :*				**3,83,571**	**0**	**0**	**0**	**3,83,571**	**3,83,571**
						Total Sub Head :				**3,83,571**	**0**	**0**	**0**	**3,83,571**	**3,83,571**
						Total Minor Head *107 :*				**3,83,571**	**0**	**0**	**0**	**3,83,571**	**3,83,571**
						Total Sub Major Head *0* **:**				**4,99,075**	**0**	**0**	**0**	**4,99,075**	**4,99,075**
						Total Major Head *2401 :*				**4,99,075**	**0**	**0**	**0**	**4,99,075**	**4,99,075**
						Total of Month :				**4,99,075**	**0**	**0**	**0**	**4,99,075**	**4,99,075**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		General-Voted	1558	*Voucher*	78,647	0	0	0	78,647	78,647
							General-Voted	2725	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *2 :*				**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers			**Total Sub Head :**				**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**
						Total Minor Head *105 :*				**1,08,647**	**0**	**0**	**0**	**1,08,647**	**1,08,647**
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1594	*Voucher*	3,43,077	0	0	0	3,43,077	3,43,077
						Total Object Head-- *2 :*				**3,43,077**	**0**	**0**	**0**	**3,43,077**	**3,43,077**
						Total Sub Head :				**3,43,077**	**0**	**0**	**0**	**3,43,077**	**3,43,077**
						Total Minor Head *107 :*				**3,43,077**	**0**	**0**	**0**	**3,43,077**	**3,43,077**
						Total Sub Major Head *0* **:**				**4,51,724**	**0**	**0**	**0**	**4,51,724**	**4,51,724**
						Total Major Head *2401* **:**				**4,51,724**	**0**	**0**	**0**	**4,51,724**	**4,51,724**
						Total of Month :				**4,51,724**	**0**	**0**	**0**	**4,51,724**	**4,51,724**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted		1462	*Voucher*	76,110	0	0	0	76,110	76,110
						General-Voted		1463	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *2 :*				**1,06,110**	**0**	**0**	**0**	**1,06,110**	**1,06,110**
						Total Sub Head :				**1,06,110**	**0**	**0**	**0**	**1,06,110**	**1,06,110**
						Total Minor Head *105 :*				**1,06,110**	**0**	**0**	**0**	**1,06,110**	**1,06,110**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1461	*Voucher*	3,32,010	0	0	0	3,32,010	3,32,010
						Total Object Head-- *2 :*				**3,32,010**	**0**	**0**	**0**	**3,32,010**	**3,32,010**
						Total Sub Head :				**3,32,010**	**0**	**0**	**0**	**3,32,010**	**3,32,010**
						Total Minor Head *107 :*				**3,32,010**	**0**	**0**	**0**	**3,32,010**	**3,32,010**
						Total Sub Major Head *0* **:**				**4,38,120**	**0**	**0**	**0**	**4,38,120**	**4,38,120**
						Total Major Head *2401* **:**				**4,38,120**	**0**	**0**	**0**	**4,38,120**	**4,38,120**
						Total of Month :				**4,38,120**	**0**	**0**	**0**	**4,38,120**	**4,38,120**
						Total of DDO *200005* **:**				**44,21,533**	**0**	**0**	**0**	**44,21,533**	**44,21,533**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 44,21,533

Summary of DDO wise expenditure

2401	**00**	**105**	**(34) Production Of Bio-Fertilizers**	**0**	**02. Wages**	**General-Voted**	**13,88,555**
2401	**00**	**107**	**(04) Bio- Control Laboratory And Pesticide Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**30,32,978**
							44,21,533

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip) 0		01.Salaries,Sumtuary Allowance		General-Voted	501	*Voucher*	7,27,712	0	1,24,500	6,600	5,96,612	7,27,712
							General-Voted	502	*Voucher*	4,51,620	0	40,000	0	4,11,620	4,51,620
					Total Object Head-- *1 :*					**11,79,332**	**0**	**1,64,500**	**6,600**	**10,08,232**	**11,79,332**
					02. Wages		General-Voted	1582	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
					Total Object Head-- *2 :*					**1,04,350**	**0**	**0**	**0**	**1,04,350**	**1,04,350**
					Total Sub Head :					**12,83,682**	**0**	**1,64,500**	**6,600**	**11,12,582**	**12,83,682**
			Total Minor Head *4 :*							**12,83,682**	**0**	**1,64,500**	**6,600**	**11,12,582**	**12,83,682**
			Total Sub Major Head *1* **:**							**12,83,682**	**0**	**1,64,500**	**6,600**	**11,12,582**	**12,83,682**
			Total Major Head *2415* **:**							**12,83,682**	**0**	**1,64,500**	**6,600**	**11,12,582**	**12,83,682**
			Total of Month :							**12,83,682**	**0**	**1,64,500**	**6,600**	**11,12,582**	**12,83,682**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip) 0		01.Salaries,Sumtuary Allowance		General-Voted	2512	*Voucher*	39,360	0	0	0	39,360	39,360
							General-Voted	2556	*Voucher*	25,515	0	0	0	25,515	25,515
							General-Voted	862	*Voucher*	7,40,978	0	1,34,500	6,600	5,99,878	7,40,978
							General-Voted	904	*Voucher*	4,60,125	0	40,000	0	4,20,125	4,60,125
					Total Object Head-- *1 :*					**12,65,978**	**0**	**1,74,500**	**6,600**	**10,84,878**	**12,65,978**
					02. Wages		General-Voted	2215							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages		General-Voted	2215	*Voucher*	5,124	0	0	0	5,124	5,124
							General-Voted	2216	*Voucher*	1,196	0	0	0	1,196	1,196
							General-Voted	2217	*Voucher*	23,448	0	0	0	23,448	23,448
							General-Voted	2718	*Voucher*	85,950	0	0	0	85,950	85,950
						Total Object Head-- *2 :*				**1,15,718**	**0**	**0**	**0**	**1,15,718**	**1,15,718**
						Total Sub Head :				**13,81,696**	**0**	**1,74,500**	**6,600**	**12,00,596**	**13,81,696**
						Total Minor Head *4 :*				**13,81,696**	**0**	**1,74,500**	**6,600**	**12,00,596**	**13,81,696**
						Total Sub Major Head *1* **:**				**13,81,696**	**0**	**1,74,500**	**6,600**	**12,00,596**	**13,81,696**
						Total Major Head *2415* **:**				**13,81,696**	**0**	**1,74,500**	**6,600**	**12,00,596**	**13,81,696**
						Total of Month :				**13,81,696**	**0**	**1,74,500**	**6,600**	**12,00,596**	**13,81,696**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	1167	*Voucher*	4,60,125	0	40,000	0	4,20,125	4,60,125
							General-Voted	1184	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	2203	*Voucher*	85,796	0	0	0	85,796	85,796
							General-Voted	239	*Voucher*	7,40,978	0	1,34,500	6,600	5,99,878	7,40,978
						Total Object Head-- *1 :*				**13,63,183**	**0**	**1,74,500**	**6,600**	**11,82,083**	**13,63,183**
					02. Wages		General-Voted	2361	*Voucher*	88,815	0	0	0	88,815	88,815

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Object Head-- *2 :*					**14,51,998**	**0**	**1,74,500**	**6,600**	**12,70,898**	**14,51,998**
					Total Sub Head :					**14,51,998**	**0**	**1,74,500**	**6,600**	**12,70,898**	**14,51,998**
					Total Minor Head *4 :*					**14,51,998**	**0**	**1,74,500**	**6,600**	**12,70,898**	**14,51,998**
					Total Sub Major Head *1* :					**14,51,998**	**0**	**1,74,500**	**6,600**	**12,70,898**	**14,51,998**
					Total Major Head *2415* :					**14,51,998**	**0**	**1,74,500**	**6,600**	**12,70,898**	**14,51,998**
					Total of Month :					**14,51,998**	**0**	**1,74,500**	**6,600**	**12,70,898**	**14,51,998**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	223	*Voucher*	7,40,978	0	1,34,500	6,600	5,99,878	7,40,978
							General-Voted	376	*Voucher*	6,22,205	0	40,000	0	5,82,205	6,22,205
					Total Object Head-- *1 :*					**13,63,183**	**0**	**1,74,500**	**6,600**	**11,82,083**	**13,63,183**
					02. Wages		General-Voted	2559	*Voucher*	85,950	0	0	0	85,950	85,950
					Total Object Head-- *2 :*					**85,950**	**0**	**0**	**0**	**85,950**	**85,950**
					06. Medical Treatment		General-Voted	2372	*Voucher*	76,599	0	0	0	76,599	76,599
							General-Voted	3180	*Voucher*	41,443	0	0	0	41,443	41,443
					Total Object Head-- *6 :*					**1,18,042**	**0**	**0**	**0**	**1,18,042**	**1,18,042**
					11.Travel Expenses.		General-Voted	2590	*Voucher*	41,120	0	0	0	41,120	41,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.										
					Total Object Head-- *11 :*					**41,120**	**0**	**0**	**0**	**41,120**	**41,120**
					Total Sub Head :					**16,08,295**	**0**	**1,74,500**	**6,600**	**14,27,195**	**16,08,295**
					Total Minor Head *4 :*					**16,08,295**	**0**	**1,74,500**	**6,600**	**14,27,195**	**16,08,295**
					Total Sub Major Head *1* **:**					**16,08,295**	**0**	**1,74,500**	**6,600**	**14,27,195**	**16,08,295**
					Total Major Head *2415* **:**					**16,08,295**	**0**	**1,74,500**	**6,600**	**14,27,195**	**16,08,295**
					Total of Month :					**16,08,295**	**0**	**1,74,500**	**6,600**	**14,27,195**	**16,08,295**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	266	*Voucher*	6,37,555	0	40,000	0	5,97,555	6,37,555
							General-Voted	663	*Voucher*	7,56,082	0	1,29,500	6,600	6,19,982	7,56,082
					Total Object Head-- *1 :*					**13,93,637**	**0**	**1,69,500**	**6,600**	**12,17,537**	**13,93,637**
					02. Wages		General-Voted	2085	*Voucher*	91,574	0	0	0	91,574	91,574
					Total Object Head-- *2 :*					**91,574**	**0**	**0**	**0**	**91,574**	**91,574**
					Total Sub Head :					**14,85,211**	**0**	**1,69,500**	**6,600**	**13,09,111**	**14,85,211**
					Total Minor Head *4 :*					**14,85,211**	**0**	**1,69,500**	**6,600**	**13,09,111**	**14,85,211**
					Total Sub Major Head *1* **:**					**14,85,211**	**0**	**1,69,500**	**6,600**	**13,09,111**	**14,85,211**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**14,85,211**	**0**	**1,69,500**	**6,600**	**13,09,111**	**14,85,211**
					Total of Month :					**14,85,211**	**0**	**1,69,500**	**6,600**	**13,09,111**	**14,85,211**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	2791	*Voucher*	93,089	0	0	0	93,089	93,089
							General-Voted	340	*Voucher*	7,56,082	0	1,29,500	6,600	6,19,982	7,56,082
							General-Voted	3467	*Voucher*	7,30,644	0	40,000	0	6,90,644	7,30,644
							General-Voted	3808	*Voucher*	7,56,082	0	1,29,500	6,600	6,19,982	7,56,082
							General-Voted	638	*Voucher*	6,37,555	0	40,000	0	5,97,555	6,37,555
					Total Object Head-- *1 :*					**29,73,452**	**0**	**3,39,000**	**13,200**	**26,21,252**	**29,73,452**
					02. Wages		General-Voted	2054	*Voucher*	91,574	0	0	0	91,574	91,574
					Total Object Head-- *2 :*					**91,574**	**0**	**0**	**0**	**91,574**	**91,574**
					Total Sub Head :					**30,65,026**	**0**	**3,39,000**	**13,200**	**27,12,826**	**30,65,026**
					Total Minor Head *4 :*					**30,65,026**	**0**	**3,39,000**	**13,200**	**27,12,826**	**30,65,026**
					Total Sub Major Head *1* **:**					**30,65,026**	**0**	**3,39,000**	**13,200**	**27,12,826**	**30,65,026**
					Total Major Head *2415 :*					**30,65,026**	**0**	**3,39,000**	**13,200**	**27,12,826**	**30,65,026**
					Total of Month :					**30,65,026**	**0**	**3,39,000**	**13,200**	**27,12,826**	**30,65,026**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages		General-Voted	1163	*Voucher*	88,620	0	0	0	88,620	88,620
					Total Object Head-- *2 :*					**88,620**	**0**	**0**	**0**	**88,620**	**88,620**
					11.Travel Expenses.		General-Voted	1231	*Voucher*	44,880	0	0	0	44,880	44,880
					Total Object Head-- *11 :*					**44,880**	**0**	**0**	**0**	**44,880**	**44,880**
					Total Sub Head :					**1,33,500**	**0**	**0**	**0**	**1,33,500**	**1,33,500**
					Total Minor Head *4 :*					**1,33,500**	**0**	**0**	**0**	**1,33,500**	**1,33,500**
					Total Sub Major Head *1* **:**					**1,33,500**	**0**	**0**	**0**	**1,33,500**	**1,33,500**
					Total Major Head *2415* **:**					**1,33,500**	**0**	**0**	**0**	**1,33,500**	**1,33,500**
					Total of Month :					**1,33,500**	**0**	**0**	**0**	**1,33,500**	**1,33,500**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	10	*Voucher*	7,56,082	0	1,27,500	6,600	6,21,982	7,56,082
							General-Voted	11	*Voucher*	7,30,644	0	40,000	0	6,90,644	7,30,644
							General-Voted	2235	*Voucher*	35,728	0	0	0	35,728	35,728
							General-Voted	2378	*Voucher*	36,264	0	0	0	36,264	36,264
					Total Object Head-- *1 :*					**15,58,718**	**0**	**1,67,500**	**6,600**	**13,84,618**	**15,58,718**
					02. Wages		General-Voted	1950	*Voucher*	91,574	0	0	0	91,574	91,574

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages					**91,574**	**0**	**0**	**0**	**91,574**	**91,574**
										16,50,292	**0**	**1,67,500**	**6,600**	**14,76,192**	**16,50,292**
										16,50,292	**0**	**1,67,500**	**6,600**	**14,76,192**	**16,50,292**
										16,50,292	**0**	**1,67,500**	**6,600**	**14,76,192**	**16,50,292**
										16,50,292	**0**	**1,67,500**	**6,600**	**14,76,192**	**16,50,292**
										16,50,292	**0**	**1,67,500**	**6,600**	**14,76,192**	**16,50,292**

Total Object Head-- 2 : **Total Sub Head :** **Total Minor Head 4 :** **Total Sub Major Head 1 :** **Total Major Head 2415 :** **Total of Month :**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	122	*Voucher*	7,76,728	0	1,27,500	6,600	6,42,628	7,76,728
							General-Voted	1277	*Voucher*	3,80,832	0	0	0	3,80,832	3,80,832
							General-Voted	3811	*Voucher*	7,43,776	0	40,000	0	7,03,776	7,43,776
							General-Voted	4067	*Voucher*	7,76,728	0	1,27,500	6,600	6,42,628	7,76,728
							General-Voted	82	*Voucher*	7,43,776	0	40,000	0	7,03,776	7,43,776
					Total Object Head-- 1 :					**34,21,840**	**0**	**3,35,000**	**13,200**	**30,73,640**	**34,21,840**
					02. Wages		General-Voted	2015	*Voucher*	84,833	0	0	0	84,833	84,833
					Total Object Head-- 2 :					**84,833**	**0**	**0**	**0**	**84,833**	**84,833**
					06. Medical Treatment		General-Voted	2924	*Voucher*	37,926	0	0	0	37,926	37,926

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment	**Total Object Head-- *6 :***				**37,926**	**0**	**0**	**0**	**37,926**	**37,926**
					11.Travel Expenses.		General-Voted	2498	*Voucher*	34,798	0	0	0	34,798	34,798
							General-Voted	2499	*Voucher*	22,310	0	0	0	22,310	22,310
							General-Voted	2528	*Voucher*	14,414	0	0	0	14,414	14,414
							General-Voted	2786	*Voucher*	9,212	0	0	0	9,212	9,212
							General-Voted	2909	*Voucher*	17,946	0	0	0	17,946	17,946
							General-Voted	3054	*Voucher*	10,300	0	0	0	10,300	10,300
							General-Voted	4087	*Voucher*	20,364	0	0	0	20,364	20,364
							General-Voted	4088	*Voucher*	11,054	0	0	0	11,054	11,054
							General-Voted	4089	*Voucher*	7,140	0	0	0	7,140	7,140
							General-Voted	4090	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	4100	*Voucher*	9,439	0	0	0	9,439	9,439
						Total Object Head-- *11 :*				**1,63,997**	**0**	**0**	**0**	**1,63,997**	**1,63,997**
						Total Sub Head :				**37,08,596**	**0**	**3,35,000**	**13,200**	**33,60,396**	**37,08,596**
						Total Minor Head *4 :*				**37,08,596**	**0**	**3,35,000**	**13,200**	**33,60,396**	**37,08,596**
						Total Sub Major Head *1* :				**37,08,596**	**0**	**3,35,000**	**13,200**	**33,60,396**	**37,08,596**
						Total Major Head *2415* :				**37,08,596**	**0**	**3,35,000**	**13,200**	**33,60,396**	**37,08,596**
						Total of Month :				**37,08,596**	**0**	**3,35,000**	**13,200**	**33,60,396**	**37,08,596**
						Total of DDO *200006* :				**1,57,68,296**	**0**	**16,99,000**	**66,000**	**1,40,03,296**	**1,57,68,296**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,57,68,296

Summary of DDO wise expenditure

2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**01.Salaries,Sumtuary Allowance**	**General-Voted**	**1,45,19,323**
2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**02. Wages**	**General-Voted**	**8,43,008**
2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**06. Medical Treatment**	**General-Voted**	**1,55,968**
2415	**01**	**4**	**(02) Research Project On Rice(Aicrip)**	**0**	**11.Travel Expenses.**	**General-Voted**	**2,49,997**
							1,57,68,296

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	598	*Voucher*	2,26,466	0	0	0	2,26,466	2,26,466
							Voted-Sixth-Schedule-Khasi	689	*Voucher*	83,178	0	0	2,200	80,978	83,178
					Total Object Head-- *1 :*					**3,09,644**	**0**	**0**	**2,200**	**3,07,444**	**3,09,644**
					02. Wages		Voted-Sixth-Schedule-Khasi	1509	*Voucher*	552	0	0	0	552	552
							Voted-Sixth-Schedule-Khasi	1510	*Voucher*	48,825	0	0	0	48,825	48,825
					Total Object Head-- *2 :*					**49,377**	**0**	**0**	**0**	**49,377**	**49,377**
					Total Sub Head :					**3,59,021**	**0**	**0**	**2,200**	**3,56,821**	**3,59,021**
			Total Minor Head *111 :*							**3,59,021**	**0**	**0**	**2,200**	**3,56,821**	**3,59,021**
		Total Sub Major Head *0* **:**								**3,59,021**	**0**	**0**	**2,200**	**3,56,821**	**3,59,021**
	Total Major Head *2401* **:**									**3,59,021**	**0**	**0**	**2,200**	**3,56,821**	**3,59,021**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	690	*Voucher*	7,90,213	0	90,000	4,400	6,95,813	7,90,213
							Voted-Sixth-Schedule-Khasi	715	*Voucher*	4,87,390	0	1,43,000	0	3,44,390	4,87,390
							Voted-Sixth-Schedule-Khasi	716	*Voucher*	43,843	0	0	0	43,843	43,843
					Total Object Head-- *1 :*					**13,21,446**	**0**	**2,33,000**	**4,400**	**10,84,046**	**13,21,446**
					02. Wages		Voted-Sixth-Schedule-Khasi	1511	*Voucher*	2,484	0	0	0	2,484	2,484
							Voted-Sixth-Schedule-Khasi	1512	*Voucher*	56,994	0	0	0	56,994	56,994

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	1513	*Voucher*	1,95,145	0	0	0	1,95,145	1,95,145
					Total Object Head-- *2 :*					**2,54,623**	**0**	**0**	**0**	**2,54,623**	**2,54,623**
					Total Sub Head :					**15,76,069**	**0**	**2,33,000**	**4,400**	**13,38,669**	**15,76,069**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	691	*Voucher*	1,99,020	0	0	0	1,99,020	1,99,020
							General-Voted	720	*Voucher*	1,95,870	0	0	0	1,95,870	1,95,870
					Total Object Head-- *1 :*					**3,94,890**	**0**	**0**	**0**	**3,94,890**	**3,94,890**
					02. Wages		Voted-Sixth-Schedule-Khasi	1514	*Voucher*	2,024	0	0	0	2,024	2,024
							Voted-Sixth-Schedule-Khasi	1515	*Voucher*	47,200	0	0	0	47,200	47,200
							Voted-Sixth-Schedule-Khasi	1516	*Voucher*	1,58,875	0	0	0	1,58,875	1,58,875
					Total Object Head-- *2 :*					**2,08,099**	**0**	**0**	**0**	**2,08,099**	**2,08,099**
					Total Sub Head :					**6,02,989**	**0**	**0**	**0**	**6,02,989**	**6,02,989**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	692	*Voucher*	2,19,460	0	20,000	0	1,99,460	2,19,460
							Voted-Sixth-Schedule-Khasi	717	*Voucher*	4,18,988	0	42,000	4,400	3,72,588	4,18,988
					Total Object Head-- *1 :*					**6,38,448**	**0**	**62,000**	**4,400**	**5,72,048**	**6,38,448**
					02. Wages		Voted-Sixth-Schedule-Khasi	1518	*Voucher*	10,890	0	0	0	10,890	10,890
							Voted-Sixth-Schedule-Khasi	1519	*Voucher*	26,550	0	0	0	26,550	26,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
						Total Object Head-- *2 :*				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
						Total Sub Head :				**6,75,888**	**0**	**62,000**	**4,400**	**6,09,488**	**6,75,888**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	718	*Voucher*	3,35,785	0	4,500	4,400	3,26,885	3,35,785
							General-Voted	719	*Voucher*	1,99,020	0	0	0	1,99,020	1,99,020
						Total Object Head-- *1 :*				**5,34,805**	**0**	**4,500**	**4,400**	**5,25,905**	**5,34,805**
					02. Wages		Voted-Sixth-Schedule-Khasi	1520	*Voucher*	1,586	0	0	0	1,586	1,586
							Voted-Sixth-Schedule-Khasi	1521	*Voucher*	40,710	0	0	0	40,710	40,710
							Voted-Sixth-Schedule-Khasi	1522	*Voucher*	1,67,555	0	0	0	1,67,555	1,67,555
						Total Object Head-- *2 :*				**2,09,851**	**0**	**0**	**0**	**2,09,851**	**2,09,851**
						Total Sub Head :				**7,44,656**	**0**	**4,500**	**4,400**	**7,35,756**	**7,44,656**
						Total Minor Head *4 :*				**35,99,602**	**0**	**2,99,500**	**13,200**	**32,86,902**	**35,99,602**
						Total Sub Major Head *1* :				**35,99,602**	**0**	**2,99,500**	**13,200**	**32,86,902**	**35,99,602**
						Total Major Head *2415* :				**35,99,602**	**0**	**2,99,500**	**13,200**	**32,86,902**	**35,99,602**
						Total of Month :				**39,58,623**	**0**	**2,99,500**	**15,400**	**36,43,723**	**39,58,623**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2067	*Voucher*	4,482	0	0	0	4,482	4,482
							Voted-Sixth-Schedule-Khasi	2275	*Voucher*	12,789	0	0	0	12,789	12,789
							Voted-Sixth-Schedule-Khasi	865	*Voucher*	84,672	0	0	2,200	82,472	84,672
							Voted-Sixth-Schedule-Khasi	905	*Voucher*	2,30,729	0	0	0	2,30,729	2,30,729
					Total Object Head-- *1 :*					**3,32,672**	**0**	**0**	**2,200**	**3,30,472**	**3,32,672**
					02. Wages		Voted-Sixth-Schedule-Khasi	2133	*Voucher*	47,250	0	0	0	47,250	47,250
					Total Object Head-- *2 :*					**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					Total Sub Head :					**3,79,922**	**0**	**0**	**2,200**	**3,77,722**	**3,79,922**
					Total Minor Head *111 :*					**3,79,922**	**0**	**0**	**2,200**	**3,77,722**	**3,79,922**
					Total Sub Major Head *0* **:**					**3,79,922**	**0**	**0**	**2,200**	**3,77,722**	**3,79,922**
					Total Major Head *2401* **:**					**3,79,922**	**0**	**0**	**2,200**	**3,77,722**	**3,79,922**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2068	*Voucher*	45,162	0	0	0	45,162	45,162
							Voted-Sixth-Schedule-Khasi	2069	*Voucher*	2,367	0	0	0	2,367	2,367
							Voted-Sixth-Schedule-Khasi	2276	*Voucher*	27,720	0	0	0	27,720	27,720
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	8,05,267	0	90,000	4,400	7,10,867	8,05,267
							Voted-Sixth-Schedule-Khasi	866	*Voucher*	44,632	0	0	0	44,632	44,632

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	906	*Voucher*	4,96,630	0	1,43,000	0	3,53,630	4,96,630
					Total Object Head-- *1 :*					**14,21,778**	**0**	**2,33,000**	**4,400**	**11,84,378**	**14,21,778**
					02. Wages		Voted-Sixth-Schedule-Khasi	2131	*Voucher*	1,88,850	0	0	0	1,88,850	1,88,850
					Total Object Head-- *2 :*					**1,88,850**	**0**	**0**	**0**	**1,88,850**	**1,88,850**
					Total Sub Head :					**16,10,628**	**0**	**2,33,000**	**4,400**	**13,73,228**	**16,10,628**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	2070	*Voucher*	10,504	0	0	0	10,504	10,504
							General-Voted	2277	*Voucher*	11,115	0	0	0	11,115	11,115
							General-Voted	830	*Voucher*	43,462	0	0	0	43,462	43,462
							General-Voted	832	*Voucher*	1,54,420	0	0	0	1,54,420	1,54,420
							General-Voted	989	*Voucher*	2,02,725	0	0	0	2,02,725	2,02,725
					Total Object Head-- *1 :*					**4,22,226**	**0**	**0**	**0**	**4,22,226**	**4,22,226**
					02. Wages		Voted-Sixth-Schedule-Khasi	2134	*Voucher*	1,53,750	0	0	0	1,53,750	1,53,750
					Total Object Head-- *2 :*					**1,53,750**	**0**	**0**	**0**	**1,53,750**	**1,53,750**
					Total Sub Head :					**5,75,976**	**0**	**0**	**0**	**5,75,976**	**5,75,976**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	2071	*Voucher*	22,977	0	0	0	22,977	22,977
							Voted-Sixth-Schedule-Khasi	2278	*Voucher*	12,375	0	0	0	12,375	12,375
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	4,26,647	0	42,000	4,400	3,80,247	4,26,647
							Voted-Sixth-	990	*Voucher*	2,23,585	0	20,000	0	2,03,585	2,23,585

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	**Total Object Head-- *1 :***				**6,85,584**	**0**	**62,000**	**4,400**	**6,19,184**	**6,85,584**
					02. Wages		Voted-Sixth-Schedule-Khasi	2132	*Voucher*	1,08,900	0	0	0	1,08,900	1,08,900
						Total Object Head-- *2 :*				**1,08,900**	**0**	**0**	**0**	**1,08,900**	**1,08,900**
						Total Sub Head :				**7,94,484**	**0**	**62,000**	**4,400**	**7,28,084**	**7,94,484**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	2072	*Voucher*	18,116	0	0	0	18,116	18,116
							General-Voted	2279	*Voucher*	11,115	0	0	0	11,115	11,115
							General-Voted	834	*Voucher*	3,42,010	0	4,500	4,400	3,33,110	3,42,010
							General-Voted	991	*Voucher*	2,02,725	0	0	0	2,02,725	2,02,725
						Total Object Head-- *1 :*				**5,73,966**	**0**	**4,500**	**4,400**	**5,65,066**	**5,73,966**
					02. Wages		Voted-Sixth-Schedule-Khasi	2141	*Voucher*	1,62,150	0	0	0	1,62,150	1,62,150
						Total Object Head-- *2 :*				**1,62,150**	**0**	**0**	**0**	**1,62,150**	**1,62,150**
						Total Sub Head :				**7,36,116**	**0**	**4,500**	**4,400**	**7,27,216**	**7,36,116**
						Total Minor Head *4 :*				**37,17,204**	**0**	**2,99,500**	**13,200**	**34,04,504**	**37,17,204**
						Total Sub Major Head *1* :				**37,17,204**	**0**	**2,99,500**	**13,200**	**34,04,504**	**37,17,204**
						Total Major Head *2415* :				**37,17,204**	**0**	**2,99,500**	**13,200**	**34,04,504**	**37,17,204**
						Total of Month :				**40,97,126**	**0**	**2,99,500**	**15,400**	**37,82,226**	**40,97,126**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	*Voucher*	84,672	0	0	2,200	82,472	84,672
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	2,30,729	0	0	0	2,30,729	2,30,729
					Total Object Head-- *1 :*					**3,15,401**	**0**	**0**	**2,200**	**3,13,201**	**3,15,401**
					02. Wages		Voted-Sixth-Schedule-Khasi	1891	*Voucher*	48,825	0	0	0	48,825	48,825
					Total Object Head-- *2 :*					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Sub Head :					**3,64,226**	**0**	**0**	**2,200**	**3,62,026**	**3,64,226**
					Total Minor Head *111 :*					**3,64,226**	**0**	**0**	**2,200**	**3,62,026**	**3,64,226**
					Total Sub Major Head *0* **:**					**3,64,226**	**0**	**0**	**2,200**	**3,62,026**	**3,64,226**
					Total Major Head *2401* **:**					**3,64,226**	**0**	**0**	**2,200**	**3,62,026**	**3,64,226**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1846	*Voucher*	1,40,263	0	0	0	1,40,263	1,40,263
							Voted-Sixth-Schedule-Khasi	3217	*Voucher*	59,058	0	0	0	59,058	59,058
							Voted-Sixth-Schedule-Khasi	447	*Voucher*	8,05,267	0	90,000	4,400	7,10,867	8,05,267
							Voted-Sixth-Schedule-Khasi	448	*Voucher*	44,632	0	0	0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	4,96,630	0	1,43,000	0	3,53,630	4,96,630
					Total Object Head-- *1 :*					**15,45,850**	**0**	**2,33,000**	**4,400**	**13,08,450**	**15,45,850**
					02. Wages		Voted-Sixth-Schedule-Khasi	1791	*Voucher*	1,95,145	0	0	0	1,95,145	1,95,145

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	**Total Object Head-- *2 :***				**1,95,145**	**0**	**0**	**0**	**1,95,145**	**1,95,145**
						Total Sub Head :				**17,40,995**	**0**	**2,33,000**	**4,400**	**15,03,595**	**17,40,995**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1845	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	209	*Voucher*	1,99,380	0	0	0	1,99,380	1,99,380
							General-Voted	697	*Voucher*	2,02,725	0	0	0	2,02,725	2,02,725
						Total Object Head-- *1 :*				**4,78,389**	**0**	**0**	**0**	**4,78,389**	**4,78,389**
					02. Wages		Voted-Sixth-Schedule-Khasi	1793	*Voucher*	1,58,875	0	0	0	1,58,875	1,58,875
						Total Object Head-- *2 :*				**1,58,875**	**0**	**0**	**0**	**1,58,875**	**1,58,875**
						Total Sub Head :				**6,37,264**	**0**	**0**	**0**	**6,37,264**	**6,37,264**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	210	*Voucher*	4,26,647	0	42,000	4,400	3,80,247	4,26,647
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	2,23,585	0	20,000	0	2,03,585	2,23,585
						Total Object Head-- *1 :*				**6,50,232**	**0**	**62,000**	**4,400**	**5,83,832**	**6,50,232**
					02. Wages		Voted-Sixth-Schedule-Khasi	1794	*Voucher*	1,12,530	0	0	0	1,12,530	1,12,530
						Total Object Head-- *2 :*				**1,12,530**	**0**	**0**	**0**	**1,12,530**	**1,12,530**
						Total Sub Head :				**7,62,762**	**0**	**62,000**	**4,400**	**6,96,362**	**7,62,762**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	357	*Voucher*	3,42,010	0	4,500	4,400	3,33,110	3,42,010
							General-Voted	734	*Voucher*	2,02,725	0	0	0	2,02,725	2,02,725
						Total Object Head-- *1 :*				**5,44,735**	**0**	**4,500**	**4,400**	**5,35,835**	**5,44,735**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1792	*Voucher*	1,67,555	0	0	0	1,67,555	1,67,555
					Total Object Head-- *2 :*					**1,67,555**	**0**	**0**	**0**	**1,67,555**	**1,67,555**
					Total Sub Head :					**7,12,290**	**0**	**4,500**	**4,400**	**7,03,390**	**7,12,290**
					Total Minor Head *4 :*					**38,53,311**	**0**	**2,99,500**	**13,200**	**35,40,611**	**38,53,311**
					Total Sub Major Head *1* **:**					**38,53,311**	**0**	**2,99,500**	**13,200**	**35,40,611**	**38,53,311**
					Total Major Head *2415* **:**					**38,53,311**	**0**	**2,99,500**	**13,200**	**35,40,611**	**38,53,311**
					Total of Month :					**42,17,537**	**0**	**2,99,500**	**15,400**	**39,02,637**	**42,17,537**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	432	*Voucher*	84,672	0	0	2,200	82,472	84,672
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	2,30,729	0	0	0	2,30,729	2,30,729
					Total Object Head-- *1 :*					**3,15,401**	**0**	**0**	**2,200**	**3,13,201**	**3,15,401**
					02. Wages		Voted-Sixth-Schedule-Khasi	1866	*Voucher*	47,250	0	0	0	47,250	47,250
					Total Object Head-- *2 :*					**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					Total Sub Head :					**3,62,651**	**0**	**0**	**2,200**	**3,60,451**	**3,62,651**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111			**Total Minor Head** *111 :*					**3,62,651**	**0**	**0**	**2,200**	**3,60,451**	**3,62,651**
					Total Sub Major Head *0* **:**					**3,62,651**	**0**	**0**	**2,200**	**3,60,451**	**3,62,651**
					Total Major Head *2401* **:**					**3,62,651**	**0**	**0**	**2,200**	**3,60,451**	**3,62,651**
2415	01	004	(04) Agricultural Research Stations And Laboratories 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1299	*Voucher*	11,078	0	0	0	11,078	11,078
							Voted-Sixth-Schedule-Khasi	1300	*Voucher*	74,357	0	0	0	74,357	74,357
							Voted-Sixth-Schedule-Khasi	2861	*Voucher*	1,35,342	0	0	0	1,35,342	1,35,342
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	7,25,482	0	1,43,000	0	5,82,482	7,25,482
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	8,05,267	0	70,000	4,400	7,30,867	8,05,267
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	44,632	0	0	0	44,632	44,632
					Total Object Head-- *1 :*					**17,96,158**	**0**	**2,13,000**	**4,400**	**15,78,758**	**17,96,158**
					02. Wages		Voted-Sixth-Schedule-Khasi	1867	*Voucher*	1,88,850	0	0	0	1,88,850	1,88,850
					Total Object Head-- *2 :*					**1,88,850**	**0**	**0**	**0**	**1,88,850**	**1,88,850**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2478	*Voucher*	46,218	0	0	0	46,218	46,218
					Total Object Head-- *11 :*					**46,218**	**0**	**0**	**0**	**46,218**	**46,218**
					Total Sub Head :					**20,31,226**	**0**	**2,13,000**	**4,400**	**18,13,826**	**20,31,226**
			(13) Soil Testing Lab 0		01. Salaries		General-Voted	178	*Voucher*	44,960	0	0	0	44,960	44,960
							General-Voted	435	*Voucher*	1,54,420	0	0	0	1,54,420	1,54,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	757	*Voucher*	2,79,009	0	0	0	2,79,009	2,79,009
					Total Object Head-- *1 :*					**4,78,389**	**0**	**0**	**0**	**4,78,389**	**4,78,389**
					02. Wages		Voted-Sixth-Schedule-Khasi	1870	*Voucher*	1,53,750	0	0	0	1,53,750	1,53,750
					Total Object Head-- *2 :*					**1,53,750**	**0**	**0**	**0**	**1,53,750**	**1,53,750**
					Total Sub Head :					**6,32,139**	**0**	**0**	**0**	**6,32,139**	**6,32,139**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	436	*Voucher*	4,26,647	0	32,000	4,400	3,90,247	4,26,647
							Voted-Sixth-Schedule-Khasi	758	*Voucher*	2,23,585	0	20,000	0	2,03,585	2,23,585
					Total Object Head-- *1 :*					**6,50,232**	**0**	**52,000**	**4,400**	**5,93,832**	**6,50,232**
					02. Wages		Voted-Sixth-Schedule-Khasi	1869	*Voucher*	98,615	0	0	0	98,615	98,615
					Total Object Head-- *2 :*					**98,615**	**0**	**0**	**0**	**98,615**	**98,615**
					Total Sub Head :					**7,48,847**	**0**	**52,000**	**4,400**	**6,92,447**	**7,48,847**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	381	*Voucher*	2,09,281	0	20,000	0	1,89,281	2,09,281
							General-Voted	437	*Voucher*	3,42,010	0	4,500	4,400	3,33,110	3,42,010
					Total Object Head-- *1 :*					**5,51,291**	**0**	**24,500**	**4,400**	**5,22,391**	**5,51,291**
					02. Wages		Voted-Sixth-Schedule-Khasi	1868	*Voucher*	1,62,150	0	0	0	1,62,150	1,62,150
					Total Object Head-- *2 :*					**1,62,150**	**0**	**0**	**0**	**1,62,150**	**1,62,150**
					11. Domestic Travel Expenses		General-Voted	2477	*Voucher*	64,568	0	0	0	64,568	64,568

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	11. Domestic Travel Expenses	**Total Object Head--** *11 :*				**64,568**	**0**	**0**	**0**	**64,568**	**64,568**
						Total Sub Head :				**7,78,009**	**0**	**24,500**	**4,400**	**7,49,109**	**7,78,009**
						Total Minor Head *4 :*				**41,90,221**	**0**	**2,89,500**	**13,200**	**38,87,521**	**41,90,221**
						Total Sub Major Head *1* **:**				**41,90,221**	**0**	**2,89,500**	**13,200**	**38,87,521**	**41,90,221**
						Total Major Head *2415* **:**				**41,90,221**	**0**	**2,89,500**	**13,200**	**38,87,521**	**41,90,221**
						Total of Month :				**45,52,872**	**0**	**2,89,500**	**15,400**	**42,47,972**	**45,52,872**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	550	*Voucher*	2,37,136	0	0	0	2,37,136	2,37,136
							Voted-Sixth-Schedule-Khasi	695	*Voucher*	87,132	0	0	2,200	84,932	87,132
						Total Object Head-- *1 :*				**3,24,268**	**0**	**0**	**2,200**	**3,22,068**	**3,24,268**
					02. Wages		Voted-Sixth-Schedule-Khasi	1903	*Voucher*	48,825	0	0	0	48,825	48,825
						Total Object Head-- *2 :*				**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2665	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-	2756	*Voucher*	19,000	0	0	0	19,000	19,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2757	*Voucher*	17,340	0	0	0	17,340	17,340
							Voted-Sixth-Schedule-Khasi	2912	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Khasi	2913	*Voucher*	21,160	0	0	0	21,160	21,160
					Total Object Head-- *11 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					Total Sub Head :					**4,53,093**	**0**	**0**	**2,200**	**4,50,893**	**4,53,093**
					Total Minor Head *111 :*					**4,53,093**	**0**	**0**	**2,200**	**4,50,893**	**4,53,093**
					Total Sub Major Head *0* **:**					**4,53,093**	**0**	**0**	**2,200**	**4,50,893**	**4,53,093**
					Total Major Head *2401 :*					**4,53,093**	**0**	**0**	**2,200**	**4,50,893**	**4,53,093**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	622	*Voucher*	9,04,104	0	1,43,000	0	7,61,104	9,04,104
							Voted-Sixth-Schedule-Khasi	887	*Voucher*	45,944	0	0	0	45,944	45,944
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	8,26,489	0	70,000	4,400	7,52,089	8,26,489
					Total Object Head-- *1 :*					**17,76,537**	**0**	**2,13,000**	**4,400**	**15,59,137**	**17,76,537**
					02. Wages		Voted-Sixth-Schedule-Khasi	1899	*Voucher*	1,95,145	0	0	0	1,95,145	1,95,145
					Total Object Head-- *2 :*					**1,95,145**	**0**	**0**	**0**	**1,95,145**	**1,95,145**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2844	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2845	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2846	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	2855	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2857	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2919	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	3068	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	3074	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	3080	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**21,71,682**	**0**	**2,13,000**	**4,400**	**19,54,282**	**21,71,682**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	623	*Voucher*	2,82,287	0	0	0	2,82,287	2,82,287
							General-Voted	888	*Voucher*	1,56,880	0	0	0	1,56,880	1,56,880
						Total Object Head-- *1 :*				**4,39,167**	**0**	**0**	**0**	**4,39,167**	**4,39,167**
					02. Wages		Voted-Sixth-Schedule-Khasi	1900	*Voucher*	1,58,875	0	0	0	1,58,875	1,58,875
						Total Object Head-- *2 :*				**1,58,875**	**0**	**0**	**0**	**1,58,875**	**1,58,875**
					11. Domestic Travel Expenses		General-Voted	2838	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2871	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	2876	*Voucher*	4,000	0	0	0	4,000	4,000
							General-Voted	2877	*Voucher*	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	11. Domestic Travel Expenses		General-Voted	3142	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *11 :*					**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
					Total Sub Head :					**6,88,042**	**0**	**0**	**0**	**6,88,042**	**6,88,042**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	644	*Voucher*	2,29,919	0	20,000	0	2,09,919	2,29,919
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	4,37,976	0	44,500	4,400	3,89,076	4,37,976
						Total Object Head-- *1 :*				**6,67,895**	**0**	**64,500**	**4,400**	**5,98,995**	**6,67,895**
					02. Wages		Voted-Sixth-Schedule-Khasi	1901	*Voucher*	92,565	0	0	0	92,565	92,565
						Total Object Head-- *2 :*				**92,565**	**0**	**0**	**0**	**92,565**	**92,565**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2853	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	2864	*Voucher*	29,010	0	0	0	29,010	29,010
							Voted-Sixth-Schedule-Khasi	2952	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	2953	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *11 :*				**77,010**	**0**	**0**	**0**	**77,010**	**77,010**
					Total Sub Head :					**8,37,470**	**0**	**64,500**	**4,400**	**7,68,570**	**8,37,470**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	2708	*Voucher*	24,301	0	0	0	24,301	24,301
							General-Voted	645	*Voucher*	2,15,168	0	20,000	0	1,95,168	2,15,168
							General-Voted	889	*Voucher*	3,50,104	0	4,500	4,400	3,41,204	3,50,104

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	**Total Object Head-- *1 :***				**5,89,573**	**0**	**24,500**	**4,400**	**5,60,673**	**5,89,573**
					02. Wages		Voted-Sixth-Schedule-Khasi	1902	*Voucher*	1,67,555	0	0	0	1,67,555	1,67,555
						Total Object Head-- *2 :*				**1,67,555**	**0**	**0**	**0**	**1,67,555**	**1,67,555**
					11. Domestic Travel Expenses		General-Voted	2870	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	3077	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	3143	*Voucher*	39,000	0	0	0	39,000	39,000
							General-Voted	3146	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**8,37,128**	**0**	**24,500**	**4,400**	**8,08,228**	**8,37,128**
						Total Minor Head *4 :*				**45,34,322**	**0**	**3,02,000**	**13,200**	**42,19,122**	**45,34,322**
						Total Sub Major Head *1* :				**45,34,322**	**0**	**3,02,000**	**13,200**	**42,19,122**	**45,34,322**
						Total Major Head *2415* :				**45,34,322**	**0**	**3,02,000**	**13,200**	**42,19,122**	**45,34,322**
						Total of Month :				**49,87,415**	**0**	**3,02,000**	**15,400**	**46,70,015**	**49,87,415**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	*Voucher*	2,37,136	0	0	0	2,37,136	2,37,136
							Voted-Sixth-	3274	*Voucher*	2,37,136	0	0	0	2,37,136	2,37,136

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3809	*Voucher*	87,132	0	0	2,200	84,932	87,132
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	87,132	0	0	2,200	84,932	87,132
					Total Object Head-- *1 :*					**6,48,536**	**0**	**0**	**4,400**	**6,44,136**	**6,48,536**
					02. Wages		Voted-Sixth-Schedule-Khasi	1919	*Voucher*	48,825	0	0	0	48,825	48,825
							Voted-Sixth-Schedule-Khasi	2972	*Voucher*	7,344	0	0	0	7,344	7,344
					Total Object Head-- *2 :*					**56,169**	**0**	**0**	**0**	**56,169**	**56,169**
					Total Sub Head :					**7,04,705**	**0**	**0**	**4,400**	**7,00,305**	**7,04,705**
					Total Minor Head *111 :*					**7,04,705**	**0**	**0**	**4,400**	**7,00,305**	**7,04,705**
					Total Sub Major Head *0* **:**					**7,04,705**	**0**	**0**	**4,400**	**7,00,305**	**7,04,705**
					Total Major Head *2401* **:**					**7,04,705**	**0**	**0**	**4,400**	**7,00,305**	**7,04,705**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	*Voucher*	9,04,104	0	1,43,000	0	7,61,104	9,04,104
							Voted-Sixth-Schedule-Khasi	3518	*Voucher*	9,08,696	0	1,43,000	0	7,65,696	9,08,696
							Voted-Sixth-Schedule-Khasi	3777	*Voucher*	8,26,489	0	70,000	4,400	7,52,089	8,26,489
							Voted-Sixth-Schedule-Khasi	3838	*Voucher*	45,944	0	0	0	45,944	45,944
							Voted-Sixth-Schedule-Khasi	4242	*Voucher*	17,331	0	0	0	17,331	17,331
							Voted-Sixth-Schedule-Khasi	687	*Voucher*	8,26,489	0	70,000	4,400	7,52,089	8,26,489

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	688	*Voucher*	45,944	0	0	0	45,944	45,944
					Total Object Head-- *1 :*					**35,74,997**	**0**	**4,26,000**	**8,800**	**31,40,197**	**35,74,997**
					02. Wages		Voted-Sixth-Schedule-Khasi	1916	*Voucher*	1,95,145	0	0	0	1,95,145	1,95,145
							Voted-Sixth-Schedule-Khasi	2971	*Voucher*	30,141	0	0	0	30,141	30,141
					Total Object Head-- *2 :*					**2,25,286**	**0**	**0**	**0**	**2,25,286**	**2,25,286**
					Total Sub Head :					**38,00,283**	**0**	**4,26,000**	**8,800**	**33,65,483**	**38,00,283**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	181	*Voucher*	2,82,287	0	0	0	2,82,287	2,82,287
							General-Voted	3515	*Voucher*	2,86,879	0	0	0	2,86,879	2,86,879
							General-Voted	3810	*Voucher*	1,56,880	0	0	0	1,56,880	1,56,880
							General-Voted	4241	*Voucher*	18,368	0	0	0	18,368	18,368
							General-Voted	689	*Voucher*	1,56,880	0	0	0	1,56,880	1,56,880
					Total Object Head-- *1 :*					**9,01,294**	**0**	**0**	**0**	**9,01,294**	**9,01,294**
					02. Wages		Voted-Sixth-Schedule-Khasi	1917	*Voucher*	1,58,875	0	0	0	1,58,875	1,58,875
							Voted-Sixth-Schedule-Khasi	2974	*Voucher*	24,480	0	0	0	24,480	24,480
					Total Object Head-- *2 :*					**1,83,355**	**0**	**0**	**0**	**1,83,355**	**1,83,355**
					Total Sub Head :					**10,84,649**	**0**	**0**	**0**	**10,84,649**	**10,84,649**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	182	*Voucher*	2,29,919	0	20,000	0	2,09,919	2,29,919
							Voted-Sixth-	3516	*Voucher*	2,29,919	0	20,000	0	2,09,919	2,29,919

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	3873	*Voucher*	4,37,976	0	44,500	4,400	3,89,076	4,37,976
							Voted-Sixth-Schedule-Khasi	690	*Voucher*	4,37,976	0	44,500	4,400	3,89,076	4,37,976
						Total Object Head-- *1 :*				**13,35,790**	**0**	**1,29,000**	**8,800**	**11,97,990**	**13,35,790**
					02. Wages		Voted-Sixth-Schedule-Khasi	1918	*Voucher*	75,020	0	0	0	75,020	75,020
							Voted-Sixth-Schedule-Khasi	2973	*Voucher*	15,314	0	0	0	15,314	15,314
						Total Object Head-- *2 :*				**90,334**	**0**	**0**	**0**	**90,334**	**90,334**
						Total Sub Head :				**14,26,124**	**0**	**1,29,000**	**8,800**	**12,88,324**	**14,26,124**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	148	*Voucher*	2,15,168	0	20,000	0	1,95,168	2,15,168
							General-Voted	3517	*Voucher*	2,15,168	0	20,000	0	1,95,168	2,15,168
							General-Voted	3874	*Voucher*	3,50,104	0	4,500	4,400	3,41,204	3,50,104
							General-Voted	691	*Voucher*	3,50,104	0	4,500	4,400	3,41,204	3,50,104
						Total Object Head-- *1 :*				**11,30,544**	**0**	**49,000**	**8,800**	**10,72,744**	**11,30,544**
					02. Wages		Voted-Sixth-Schedule-Khasi	1925	*Voucher*	1,67,555	0	0	0	1,67,555	1,67,555
							Voted-Sixth-Schedule-Khasi	2975	*Voucher*	25,857	0	0	0	25,857	25,857
						Total Object Head-- *2 :*				**1,93,412**	**0**	**0**	**0**	**1,93,412**	**1,93,412**
						Total Sub Head :				**13,23,956**	**0**	**49,000**	**8,800**	**12,66,156**	**13,23,956**
						Total Minor Head *4 :*				**76,35,012**	**0**	**6,04,000**	**26,400**	**70,04,612**	**76,35,012**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01									**Total Sub Major Head *1* :**					
										76,35,012	**0**	**6,04,000**	**26,400**	**70,04,612**	**76,35,012**
										Total Major Head *2415* :					
										76,35,012	**0**	**6,04,000**	**26,400**	**70,04,612**	**76,35,012**
										Total of Month :					
										83,39,717	**0**	**6,04,000**	**30,800**	**77,04,917**	**83,39,717**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Khasi	759	*Voucher*	48,690	0	0	0	48,690	48,690
										Total Object Head-- *2* :					
										48,690	**0**	**0**	**0**	**48,690**	**48,690**
										Total Sub Head :					
										48,690	**0**	**0**	**0**	**48,690**	**48,690**
										Total Minor Head *111* :					
										48,690	**0**	**0**	**0**	**48,690**	**48,690**
										Total Sub Major Head *0* :					
										48,690	**0**	**0**	**0**	**48,690**	**48,690**
										Total Major Head *2401* :					
										48,690	**0**	**0**	**0**	**48,690**	**48,690**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	870	*Voucher*	1,94,760	0	0	0	1,94,760	1,94,760
										Total Object Head-- *2* :					
										1,94,760	**0**	**0**	**0**	**1,94,760**	**1,94,760**
										Total Sub Head :					
										1,94,760	**0**	**0**	**0**	**1,94,760**	**1,94,760**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	872	*Voucher*	1,56,220	0	0	0	1,56,220	1,56,220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages					**1,56,220**	**0**	**0**	**0**	**1,56,220**	**1,56,220**
					Total Object Head-- *2 :*					**1,56,220**	**0**	**0**	**0**	**1,56,220**	**1,56,220**
					Total Sub Head :					**1,56,220**	**0**	**0**	**0**	**1,56,220**	**1,56,220**
			(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Khasi	871	*Voucher*	91,110	0	0	0	91,110	91,110
					Total Object Head-- *2 :*					**91,110**	**0**	**0**	**0**	**91,110**	**91,110**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	478	*Voucher*	2,990	0	0	0	2,990	2,990
					Total Object Head-- *11 :*					**2,990**	**0**	**0**	**0**	**2,990**	**2,990**
					Total Sub Head :					**94,100**	**0**	**0**	**0**	**94,100**	**94,100**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	873	*Voucher*	1,67,220	0	0	0	1,67,220	1,67,220
					Total Object Head-- *2 :*					**1,67,220**	**0**	**0**	**0**	**1,67,220**	**1,67,220**
					Total Sub Head :					**1,67,220**	**0**	**0**	**0**	**1,67,220**	**1,67,220**
					Total Minor Head *4 :*					**6,12,300**	**0**	**0**	**0**	**6,12,300**	**6,12,300**
					Total Sub Major Head *1* :					**6,12,300**	**0**	**0**	**0**	**6,12,300**	**6,12,300**
					Total Major Head *2415* :					**6,12,300**	**0**	**0**	**0**	**6,12,300**	**6,12,300**
					Total of Month :					**6,60,990**	**0**	**0**	**0**	**6,60,990**	**6,60,990**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	02. Wages		Voted-Sixth-Schedule-Khasi	1151	*Voucher*	8,00,000	0	0	0	8,00,000	8,00,000
					Total Object Head-- *2 :*					**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
					Total Sub Head :					**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
					Total Minor Head *108 :*					**8,00,000**	**0**	**0**	**0**	**8,00,000**	**8,00,000**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2236	*Voucher*	11,712	0	0	0	11,712	11,712
							Voted-Sixth-Schedule-Khasi	2379	*Voucher*	4,104	0	0	0	4,104	4,104
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	87,132	0	0	2,200	84,932	87,132
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	2,37,136	0	0	0	2,37,136	2,37,136
					Total Object Head-- *1 :*					**3,40,084**	**0**	**0**	**2,200**	**3,37,884**	**3,40,084**
					02. Wages		Voted-Sixth-Schedule-Khasi	2036	*Voucher*	51,615	0	0	0	51,615	51,615
					Total Object Head-- *2 :*					**51,615**	**0**	**0**	**0**	**51,615**	**51,615**
					Total Sub Head :					**3,91,699**	**0**	**0**	**2,200**	**3,89,499**	**3,91,699**
					Total Minor Head *111 :*					**3,91,699**	**0**	**0**	**2,200**	**3,89,499**	**3,91,699**
					Total Sub Major Head *0* **:**					**11,91,699**	**0**	**0**	**2,200**	**11,89,499**	**11,91,699**
					Total Major Head *2401* **:**					**11,91,699**	**0**	**0**	**2,200**	**11,89,499**	**11,91,699**
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1587	*Voucher*	1,46,638	0	0	0	1,46,638	1,46,638

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2237	*Voucher*	44,432	0	0	0	44,432	44,432
							Voted-Sixth-Schedule-Khasi	2362	*Voucher*	2,168	0	0	0	2,168	2,168
							Voted-Sixth-Schedule-Khasi	2380	*Voucher*	41,664	0	0	0	41,664	41,664
							Voted-Sixth-Schedule-Khasi	345	*Voucher*	8,34,237	0	71,000	4,400	7,58,837	8,34,237
							Voted-Sixth-Schedule-Khasi	346	*Voucher*	45,944	0	0	0	45,944	45,944
							Voted-Sixth-Schedule-Khasi	379	*Voucher*	9,08,696	0	1,43,000	0	7,65,696	9,08,696
						Total Object Head-- *1 :*				**20,23,779**	**0**	**2,14,000**	**4,400**	**18,05,379**	**20,23,779**
					02. Wages		Voted-Sixth-Schedule-Khasi	2019	*Voucher*	5,775	0	0	0	5,775	5,775
							Voted-Sixth-Schedule-Khasi	2020	*Voucher*	13,650	0	0	0	13,650	13,650
							Voted-Sixth-Schedule-Khasi	2021	*Voucher*	34,650	0	0	0	34,650	34,650
							Voted-Sixth-Schedule-Khasi	2022	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Khasi	2023	*Voucher*	3,675	0	0	0	3,675	3,675
							Voted-Sixth-Schedule-Khasi	2024	*Voucher*	14,175	0	0	0	14,175	14,175
							Voted-Sixth-Schedule-Khasi	2025	*Voucher*	13,650	0	0	0	13,650	13,650
							Voted-Sixth-Schedule-Khasi	2026	*Voucher*	17,325	0	0	0	17,325	17,325
							Voted-Sixth-	2027							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	2027	*Voucher*	2,100	0	0	0	2,100	2,100
							Voted-Sixth-Schedule-Khasi	2028	*Voucher*	3,150	0	0	0	3,150	3,150
							Voted-Sixth-Schedule-Khasi	2029	*Voucher*	4,725	0	0	0	4,725	4,725
							Voted-Sixth-Schedule-Khasi	2030	*Voucher*	7,875	0	0	0	7,875	7,875
							Voted-Sixth-Schedule-Khasi	2031	*Voucher*	2,625	0	0	0	2,625	2,625
							Voted-Sixth-Schedule-Khasi	2032	*Voucher*	3,675	0	0	0	3,675	3,675
							Voted-Sixth-Schedule-Khasi	2033	*Voucher*	5,250	0	0	0	5,250	5,250
							Voted-Sixth-Schedule-Khasi	2034	*Voucher*	3,675	0	0	0	3,675	3,675
							Voted-Sixth-Schedule-Khasi	2035	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Khasi	2037	*Voucher*	2,01,252	0	0	0	2,01,252	2,01,252
						Total Object Head-- *2 :*				**3,64,002**	**0**	**0**	**0**	**3,64,002**	**3,64,002**
						Total Sub Head :				**23,87,781**	**0**	**2,14,000**	**4,400**	**21,69,381**	**23,87,781**
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	2238	*Voucher*	13,928	0	0	0	13,928	13,928
							General-Voted	2363	*Voucher*	7,360	0	0	0	7,360	7,360
							General-Voted	316	*Voucher*	1,56,880	0	0	0	1,56,880	1,56,880
							General-Voted	380	*Voucher*	2,86,879	0	0	0	2,86,879	2,86,879
						Total Object Head-- *1 :*				**4,65,047**	**0**	**0**	**0**	**4,65,047**	**4,65,047**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	2038	*Voucher*	1,65,106	0	0	0	1,65,106	1,65,106
					Total Object Head-- *2 :*					**1,65,106**	**0**	**0**	**0**	**1,65,106**	**1,65,106**
					Total Sub Head :					**6,30,153**	**0**	**0**	**0**	**6,30,153**	**6,30,153**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	2239	*Voucher*	11,328	0	0	0	11,328	11,328
							Voted-Sixth-Schedule-Khasi	2364	*Voucher*	20,992	0	0	0	20,992	20,992
							Voted-Sixth-Schedule-Khasi	347	*Voucher*	4,37,976	0	44,500	4,400	3,89,076	4,37,976
							Voted-Sixth-Schedule-Khasi	348	*Voucher*	2,29,919	0	20,000	0	2,09,919	2,29,919
					Total Object Head-- *1 :*					**7,00,215**	**0**	**64,500**	**4,400**	**6,31,315**	**7,00,215**
					02. Wages		Voted-Sixth-Schedule-Khasi	2039	*Voucher*	95,418	0	0	0	95,418	95,418
					Total Object Head-- *2 :*					**95,418**	**0**	**0**	**0**	**95,418**	**95,418**
					Total Sub Head :					**7,95,633**	**0**	**64,500**	**4,400**	**7,26,733**	**7,95,633**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	1588	*Voucher*	37,552	0	0	0	37,552	37,552
							General-Voted	2240	*Voucher*	10,536	0	0	0	10,536	10,536
							General-Voted	2365	*Voucher*	17,032	0	0	0	17,032	17,032
							General-Voted	381	*Voucher*	2,15,168	0	20,000	0	1,95,168	2,15,168
							General-Voted	821	*Voucher*	3,47,986	0	4,500	4,400	3,39,086	3,47,986
					Total Object Head-- *1 :*					**6,28,274**	**0**	**24,500**	**4,400**	**5,99,374**	**6,28,274**
					02. Wages		Voted-Sixth-	2040	*Voucher*	1,74,065	0	0	0	1,74,065	1,74,065

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**1,74,065**	**0**	**0**	**0**	**1,74,065**	**1,74,065**
						Total Sub Head :				**8,02,339**	**0**	**24,500**	**4,400**	**7,73,439**	**8,02,339**
						Total Minor Head *4 :*				**46,15,906**	**0**	**3,03,000**	**13,200**	**42,99,706**	**46,15,906**
						Total Sub Major Head *1* :				**46,15,906**	**0**	**3,03,000**	**13,200**	**42,99,706**	**46,15,906**
						Total Major Head *2415* :				**46,15,906**	**0**	**3,03,000**	**13,200**	**42,99,706**	**46,15,906**
						Total of Month :				**58,07,605**	**0**	**3,03,000**	**15,400**	**54,89,205**	**58,07,605**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1684	*Voucher*	2,41,264	0	0	0	2,41,264	2,41,264
							Voted-Sixth-Schedule-Khasi	3079	*Voucher*	2,41,264	0	0	0	2,41,264	2,41,264
							Voted-Sixth-Schedule-Khasi	3115	*Voucher*	89,358	0	0	2,200	87,158	89,358
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	89,358	0	0	2,200	87,158	89,358
						Total Object Head-- *1 :*				**6,61,244**	**0**	**0**	**4,400**	**6,56,844**	**6,61,244**
					02. Wages		Voted-Sixth-Schedule-Khasi	1925	*Voucher*	49,950	0	0	0	49,950	49,950
						Total Object Head-- *2 :*				**49,950**	**0**	**0**	**0**	**49,950**	**49,950**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey			**Total Sub Head :**				**7,11,194**	**0**	**0**	**4,400**	**7,06,794**	**7,11,194**
						Total Minor Head *111 :*				**7,11,194**	**0**	**0**	**4,400**	**7,06,794**	**7,11,194**
						Total Sub Major Head *0* **:**				**7,11,194**	**0**	**0**	**4,400**	**7,06,794**	**7,11,194**
						Total Major Head *2401* **:**				**7,11,194**	**0**	**0**	**4,400**	**7,06,794**	**7,11,194**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1238	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	1306	*Voucher*	9,34,500	0	1,43,000	0	7,91,500	9,34,500
							Voted-Sixth-Schedule-Khasi	1307	*Voucher*	8,55,167	0	71,000	4,400	7,79,767	8,55,167
							Voted-Sixth-Schedule-Khasi	1308	*Voucher*	47,086	0	0	0	47,086	47,086
							Voted-Sixth-Schedule-Khasi	1378	*Voucher*	53,924	0	0	0	53,924	53,924
							Voted-Sixth-Schedule-Khasi	3119	*Voucher*	47,086	0	0	0	47,086	47,086
							Voted-Sixth-Schedule-Khasi	3771	*Voucher*	7,70,168	0	71,000	4,400	6,94,768	7,70,168
							Voted-Sixth-Schedule-Khasi	4002	*Voucher*	8,52,056	0	1,43,000	0	7,09,056	8,52,056
						Total Object Head-- *1 :*				**35,77,987**	**0**	**4,28,000**	**8,800**	**31,41,187**	**35,77,987**
					02. Wages		Voted-Sixth-Schedule-Khasi	1926	*Voucher*	1,94,760	0	0	0	1,94,760	1,94,760
						Total Object Head-- *2 :*				**1,94,760**	**0**	**0**	**0**	**1,94,760**	**1,94,760**
						Total Sub Head :				**37,72,747**	**0**	**4,28,000**	**8,800**	**33,35,947**	**37,72,747**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	1309	*Voucher*	1,61,120	0	0	0	1,61,120	1,61,120
							General-Voted	1310	*Voucher*	2,92,161	0	0	0	2,92,161	2,92,161
							General-Voted	3076	*Voucher*	2,92,161	0	0	0	2,92,161	2,92,161
							General-Voted	3116	*Voucher*	1,61,120	0	0	0	1,61,120	1,61,120
						Total Object Head-- *1 :*				**9,06,562**	**0**	**0**	**0**	**9,06,562**	**9,06,562**
					02. Wages		Voted-Sixth-Schedule-Khasi	1928	*Voucher*	1,59,780	0	0	0	1,59,780	1,59,780
						Total Object Head-- *2 :*				**1,59,780**	**0**	**0**	**0**	**1,59,780**	**1,59,780**
						Total Sub Head :				**10,66,342**	**0**	**0**	**0**	**10,66,342**	**10,66,342**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1311	*Voucher*	2,33,951	0	20,000	0	2,13,951	2,33,951
							Voted-Sixth-Schedule-Khasi	1312	*Voucher*	4,47,424	0	40,500	4,400	4,02,524	4,47,424
							Voted-Sixth-Schedule-Khasi	3077	*Voucher*	2,33,951	0	20,000	0	2,13,951	2,33,951
							Voted-Sixth-Schedule-Khasi	3117	*Voucher*	4,47,424	0	40,500	4,400	4,02,524	4,47,424
						Total Object Head-- *1 :*				**13,62,750**	**0**	**1,21,000**	**8,800**	**12,32,950**	**13,62,750**
					02. Wages		Voted-Sixth-Schedule-Khasi	1927	*Voucher*	92,340	0	0	0	92,340	92,340
						Total Object Head-- *2 :*				**92,340**	**0**	**0**	**0**	**92,340**	**92,340**
						Total Sub Head :				**14,55,090**	**0**	**1,21,000**	**8,800**	**13,25,290**	**14,55,090**
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	1313	*Voucher*	3,58,558	0	4,500	4,400	3,49,658	3,58,558
							General-Voted	1314	*Voucher*	2,19,002	0	20,000	0	1,99,002	2,19,002

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	01. Salaries		General-Voted	3078	*Voucher*	2,19,002	0	20,000	0	1,99,002	2,19,002
							General-Voted	3118	*Voucher*	3,58,558	0	4,500	4,400	3,49,658	3,58,558
						Total Object Head-- *1 :*				**11,55,120**	**0**	**49,000**	**8,800**	**10,97,320**	**11,55,120**
					02. Wages		Voted-Sixth-Schedule-Khasi	1929	*Voucher*	1,68,450	0	0	0	1,68,450	1,68,450
						Total Object Head-- *2 :*				**1,68,450**	**0**	**0**	**0**	**1,68,450**	**1,68,450**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1582	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Khasi	1583	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2614	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	2791	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Khasi	2843	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Khasi	2940	*Voucher*	78,000	0	0	0	78,000	78,000
						Total Object Head-- *13 :*				**2,38,000**	**0**	**0**	**0**	**2,38,000**	**2,38,000**
						Total Sub Head :				**15,61,570**	**0**	**49,000**	**8,800**	**15,03,770**	**15,61,570**
						Total Minor Head *4 :*				**78,55,749**	**0**	**5,98,000**	**26,400**	**72,31,349**	**78,55,749**
						Total Sub Major Head *1* **:**				**78,55,749**	**0**	**5,98,000**	**26,400**	**72,31,349**	**78,55,749**
						Total Major Head *2415* **:**				**78,55,749**	**0**	**5,98,000**	**26,400**	**72,31,349**	**78,55,749**
						Total of Month :				**85,66,943**	**0**	**5,98,000**	**30,800**	**79,38,143**	**85,66,943**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Total of DDO *200007* **:**	**4,51,88,828**	**0**	**29,95,000**	**1,54,000**	**4,20,39,828**	**4,51,88,828**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,51,88,828

Summary of DDO wise expenditure

2401	**00**	**108**	**(61) State Rice Mission**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,00,000**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**32,47,250**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,47,951**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**80,000**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,70,38,532**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**20,01,421**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,46,218**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**01. Salaries**	**General-Voted**	**44,85,964**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**14,97,810**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**90,000**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**66,91,146**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,19,252**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer District & Local Research Station & Laboratories Shillong

Summary of DDO wise expenditure

2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**80,000**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**01. Salaries**	**General-Voted**	**57,08,308**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**15,72,408**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**1,44,568**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,38,000**
							4,51,88,828

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance		General-Voted	136	*Voucher*	1,43,382	0	16,000	0	1,27,382	1,43,382
								General-Voted	244	*Voucher*	2,57,750	3,000	14,000	4,400	2,36,350	2,54,750
								General-Voted	245	*Voucher*	29,514	0	0	2,200	27,314	29,514
							Total Object Head-- *1 :*				**4,30,646**	**3,000**	**30,000**	**6,600**	**3,91,046**	**4,27,646**
							Total Sub Head :				**4,30,646**	**3,000**	**30,000**	**6,600**	**3,91,046**	**4,27,646**
							Total Minor Head *1 :*				**4,30,646**	**3,000**	**30,000**	**6,600**	**3,91,046**	**4,27,646**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance		General-Voted	135	*Voucher*	2,12,306	0	25,000	0	1,87,306	2,12,306
								General-Voted	454	*Voucher*	2,78,718	0	60,400	2,200	2,16,118	2,78,718
							Total Object Head-- *1 :*				**4,91,024**	**0**	**85,400**	**2,200**	**4,03,424**	**4,91,024**
						02. Wages		General-Voted	1157	*Voucher*	15,696	0	0	0	15,696	15,696
								General-Voted	1158	*Voucher*	1,92,000	0	0	0	1,92,000	1,92,000
								General-Voted	1159	*Voucher*	88,815	0	0	0	88,815	88,815
							Total Object Head-- *2 :*				**2,96,511**	**0**	**0**	**0**	**2,96,511**	**2,96,511**
							Total Sub Head :				**7,87,535**	**0**	**85,400**	**2,200**	**6,99,935**	**7,87,535**
							Total Minor Head *109 :*				**7,87,535**	**0**	**85,400**	**2,200**	**6,99,935**	**7,87,535**
							Total Sub Major Head *0* **:**				**12,18,181**	**3,000**	**1,15,400**	**8,800**	**10,90,981**	**12,15,181**
							Total Major Head *2401* **:**				**12,18,181**	**3,000**	**1,15,400**	**8,800**	**10,90,981**	**12,15,181**
							Total of Month :				**12,18,181**	**3,000**	**1,15,400**	**8,800**	**10,90,981**	**12,15,181**

Month of Account: MAY/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0		(01) Salaries, Sumtuary Allowance		General-Voted	2361	*Voucher*	15,499	0	0	0	15,499	15,499
								General-Voted	2363	*Voucher*	8,253	0	0	0	8,253	8,253
								General-Voted	867	*Voucher*	29,035	0	0	2,200	26,835	29,035
								General-Voted	881	*Voucher*	2,62,400	3,000	14,000	4,400	2,41,000	2,59,400
								General-Voted	908	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133
							Total Object Head-- *1 :*				**4,61,320**	**3,000**	**30,000**	**6,600**	**4,21,720**	**4,58,320**
							Total Sub Head :				**4,61,320**	**3,000**	**30,000**	**6,600**	**4,21,720**	**4,58,320**
							Total Minor Head *1 :*				**4,61,320**	**3,000**	**30,000**	**6,600**	**4,21,720**	**4,58,320**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		(01) Salaries, Sumtuary Allowance		General-Voted	2333	*Voucher*	14,858	0	0	0	14,858	14,858
								General-Voted	2362	*Voucher*	11,934	0	0	0	11,934	11,934
								General-Voted	868	*Voucher*	2,83,857	0	62,900	2,200	2,18,757	2,83,857
								General-Voted	950	*Voucher*	2,16,284	0	25,000	0	1,91,284	2,16,284
							Total Object Head-- *1 :*				**5,26,933**	**0**	**87,900**	**2,200**	**4,36,833**	**5,26,933**
						02. Wages		General-Voted	1302	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
								General-Voted	1303	*Voucher*	85,950	0	0	0	85,950	85,950
							Total Object Head-- *2 :*				**2,56,950**	**0**	**0**	**0**	**2,56,950**	**2,56,950**
							Total Sub Head :				**7,83,883**	**0**	**87,900**	**2,200**	**6,93,783**	**7,83,883**
							Total Minor Head *109 :*				**7,83,883**	**0**	**87,900**	**2,200**	**6,93,783**	**7,83,883**
							Total Sub Major Head *0* **:**				**12,45,203**	**3,000**	**1,17,900**	**8,800**	**11,15,503**	**12,42,203**
							Total Major Head *2401* **:**				**12,45,203**	**3,000**	**1,17,900**	**8,800**	**11,15,503**	**12,42,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**12,45,203**	**3,000**	**1,17,900**	**8,800**	**11,15,503**	**12,42,203**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	100	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133
							General-Voted	51	*Voucher*	2,92,436	3,000	14,000	6,600	2,68,836	2,89,436
						Total Object Head-- *1 :*				**4,38,569**	**3,000**	**30,000**	**6,600**	**3,98,969**	**4,35,569**
						Total Sub Head :				**4,38,569**	**3,000**	**30,000**	**6,600**	**3,98,969**	**4,35,569**
						Total Minor Head *1 :*				**4,38,569**	**3,000**	**30,000**	**6,600**	**3,98,969**	**4,35,569**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	50	*Voucher*	2,83,857	0	58,900	2,200	2,22,757	2,83,857
							General-Voted	99	*Voucher*	2,16,284	0	25,000	0	1,91,284	2,16,284
						Total Object Head-- *1 :*				**5,00,141**	**0**	**83,900**	**2,200**	**4,14,041**	**5,00,141**
					02. Wages		General-Voted	1132	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	1133	*Voucher*	88,815	0	0	0	88,815	88,815
						Total Object Head-- *2 :*				**2,59,815**	**0**	**0**	**0**	**2,59,815**	**2,59,815**
						Total Sub Head :				**7,59,956**	**0**	**83,900**	**2,200**	**6,73,856**	**7,59,956**
						Total Minor Head *109 :*				**7,59,956**	**0**	**83,900**	**2,200**	**6,73,856**	**7,59,956**
						Total Sub Major Head *0* **:**				**11,98,525**	**3,000**	**1,13,900**	**8,800**	**10,72,825**	**11,95,525**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**11,98,525**	**3,000**	**1,13,900**	**8,800**	**10,72,825**	**11,95,525**
					Total of Month :					**11,98,525**	**3,000**	**1,13,900**	**8,800**	**10,72,825**	**11,95,525**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	439	*Voucher*	2,92,436	3,000	19,000	6,600	2,63,836	2,89,436
							General-Voted	760	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133
						Total Object Head-- *1 :*				**4,38,569**	**3,000**	**35,000**	**6,600**	**3,93,969**	**4,35,569**
						Total Sub Head :				**4,38,569**	**3,000**	**35,000**	**6,600**	**3,93,969**	**4,35,569**
						Total Minor Head *1 :*				**4,38,569**	**3,000**	**35,000**	**6,600**	**3,93,969**	**4,35,569**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	438	*Voucher*	2,83,857	0	58,900	2,200	2,22,757	2,83,857
							General-Voted	759	*Voucher*	2,16,284	0	15,000	0	2,01,284	2,16,284
						Total Object Head-- *1 :*				**5,00,141**	**0**	**73,900**	**2,200**	**4,24,041**	**5,00,141**
					02. Wages		General-Voted	1295	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	1297	*Voucher*	85,950	0	0	0	85,950	85,950
						Total Object Head-- *2 :*				**2,56,950**	**0**	**0**	**0**	**2,56,950**	**2,56,950**
						Total Sub Head :				**7,57,091**	**0**	**73,900**	**2,200**	**6,80,991**	**7,57,091**
						Total Minor Head *109 :*				**7,57,091**	**0**	**73,900**	**2,200**	**6,80,991**	**7,57,091**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**11,95,660**	**3,000**	**1,08,900**	**8,800**	**10,74,960**	**11,92,660**
						Total Major Head *2401* **:**				**11,95,660**	**3,000**	**1,08,900**	**8,800**	**10,74,960**	**11,92,660**
						Total of Month :				**11,95,660**	**3,000**	**1,08,900**	**8,800**	**10,74,960**	**11,92,660**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1147	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133
							General-Voted	1173	*Voucher*	2,70,108	3,000	19,000	4,400	2,43,708	2,67,108
						Total Object Head-- *1* **:**				**4,16,241**	**3,000**	**35,000**	**4,400**	**3,73,841**	**4,13,241**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1766	*Voucher*	5,880	0	0	0	5,880	5,880
							General-Voted	1844	*Voucher*	50,480	0	0	0	50,480	50,480
						Total Object Head-- *11* **:**				**56,360**	**0**	**0**	**0**	**56,360**	**56,360**
						Total Sub Head :				**4,72,601**	**3,000**	**35,000**	**4,400**	**4,30,201**	**4,69,601**
						Total Minor Head *1* **:**				**4,72,601**	**3,000**	**35,000**	**4,400**	**4,30,201**	**4,69,601**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1146	*Voucher*	2,22,320	0	15,000	0	2,07,320	2,22,320
							General-Voted	1172	*Voucher*	2,91,430	0	58,900	2,200	2,30,330	2,91,430
						Total Object Head-- *1* **:**				**5,13,750**	**0**	**73,900**	**2,200**	**4,37,650**	**5,13,750**
					02. Wages		General-Voted	1392	*Voucher*	1,52,000	0	0	0	1,52,000	1,52,000
							General-Voted	1396	*Voucher*	88,815	0	0	0	88,815	88,815

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		General-Voted	3251	*Voucher*	10,736	0	0	0	10,736	10,736
					Total Object Head-- *2 :*					**2,51,551**	**0**	**0**	**0**	**2,51,551**	**2,51,551**
					06. Medical Treatment		General-Voted	3285	*Voucher*	10,429	0	0	0	10,429	10,429
							General-Voted	3286	*Voucher*	24,543	0	0	0	24,543	24,543
					Total Object Head-- *6 :*					**34,972**	**0**	**0**	**0**	**34,972**	**34,972**
					Total Sub Head :					**8,00,273**	**0**	**73,900**	**2,200**	**7,24,173**	**8,00,273**
					Total Minor Head *109 :*					**8,00,273**	**0**	**73,900**	**2,200**	**7,24,173**	**8,00,273**
					Total Sub Major Head *0* **:**					**12,72,874**	**3,000**	**1,08,900**	**6,600**	**11,54,374**	**12,69,874**
					Total Major Head *2401 :*					**12,72,874**	**3,000**	**1,08,900**	**6,600**	**11,54,374**	**12,69,874**
					Total of Month :					**12,72,874**	**3,000**	**1,08,900**	**6,600**	**11,54,374**	**12,69,874**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1022	*Voucher*	2,70,108	0	19,000	4,400	2,46,708	2,70,108
							General-Voted	1023	*Voucher*	40,608	0	0	0	40,608	40,608
							General-Voted	1072	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133
							General-Voted	3519	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133
							General-Voted	3812	*Voucher*	3,15,068	0	19,000	4,400	2,91,668	3,15,068

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,18,050**	**0**	**70,000**	**8,800**	**8,39,250**	**9,18,050**
						Total Sub Head :				**9,18,050**	**0**	**70,000**	**8,800**	**8,39,250**	**9,18,050**
						Total Minor Head *1 :*				**9,18,050**	**0**	**70,000**	**8,800**	**8,39,250**	**9,18,050**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1021	*Voucher*	2,91,430	0	58,900	2,200	2,30,330	2,91,430
							General-Voted	1071	*Voucher*	2,22,320	0	15,000	0	2,07,320	2,22,320
							General-Voted	1967	*Voucher*	14,000	0	0	0	14,000	14,000
							General-Voted	3328	*Voucher*	2,22,320	0	15,000	0	2,07,320	2,22,320
							General-Voted	3811	*Voucher*	2,43,144	0	58,900	2,200	1,82,044	2,43,144
						Total Object Head-- *1 :*				**9,93,214**	**0**	**1,47,800**	**4,400**	**8,41,014**	**9,93,214**
						Total Sub Head :				**9,93,214**	**0**	**1,47,800**	**4,400**	**8,41,014**	**9,93,214**
						Total Minor Head *109 :*				**9,93,214**	**0**	**1,47,800**	**4,400**	**8,41,014**	**9,93,214**
						Total Sub Major Head *0* :				**19,11,264**	**0**	**2,17,800**	**13,200**	**16,80,264**	**19,11,264**
						Total Major Head *2401 :*				**19,11,264**	**0**	**2,17,800**	**13,200**	**16,80,264**	**19,11,264**
						Total of Month :				**19,11,264**	**0**	**2,17,800**	**13,200**	**16,80,264**	**19,11,264**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of	0	(11) Travel Expenses,		General-Voted	917	*Voucher*	3,600	0	0	0	3,600	3,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Sub Head :				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
						Total Minor Head *1 :*				**3,600**	**0**	**0**	**0**	**3,600**	**3,600**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	916	*Voucher*	52,160	0	0	0	52,160	52,160
						Total Object Head-- *11 :*				**52,160**	**0**	**0**	**0**	**52,160**	**52,160**
						Total Sub Head :				**52,160**	**0**	**0**	**0**	**52,160**	**52,160**
						Total Minor Head *109 :*				**52,160**	**0**	**0**	**0**	**52,160**	**52,160**
						Total Sub Major Head *0* :				**55,760**	**0**	**0**	**0**	**55,760**	**55,760**
						Total Major Head *2401* :				**55,760**	**0**	**0**	**0**	**55,760**	**55,760**
						Total of Month :				**55,760**	**0**	**0**	**0**	**55,760**	**55,760**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	3183	*Voucher*	14,315	0	0	0	14,315	14,315
							General-Voted	3185	*Voucher*	7,336	0	0	0	7,336	7,336
							General-Voted	575	*Voucher*	3,15,068	0	19,000	4,400	2,91,668	3,15,068
							General-Voted	576	*Voucher*	1,46,133	0	16,000	0	1,30,133	1,46,133

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,82,852**	**0**	**35,000**	**4,400**	**4,43,452**	**4,82,852**
						Total Sub Head :				**4,82,852**	**0**	**35,000**	**4,400**	**4,43,452**	**4,82,852**
						Total Minor Head *1 :*				**4,82,852**	**0**	**35,000**	**4,400**	**4,43,452**	**4,82,852**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3182	*Voucher*	11,604	0	0	0	11,604	11,604
							General-Voted	3184	*Voucher*	10,920	0	0	0	10,920	10,920
							General-Voted	574	*Voucher*	2,46,096	0	58,900	2,200	1,84,996	2,46,096
							General-Voted	602	*Voucher*	2,22,320	0	15,000	0	2,07,320	2,22,320
						Total Object Head-- *1 :*				**4,90,940**	**0**	**73,900**	**2,200**	**4,14,840**	**4,90,940**
						Total Sub Head :				**4,90,940**	**0**	**73,900**	**2,200**	**4,14,840**	**4,90,940**
						Total Minor Head *109 :*				**4,90,940**	**0**	**73,900**	**2,200**	**4,14,840**	**4,90,940**
						Total Sub Major Head *0* :				**9,73,792**	**0**	**1,08,900**	**6,600**	**8,58,292**	**9,73,792**
						Total Major Head *2401 :*				**9,73,792**	**0**	**1,08,900**	**6,600**	**8,58,292**	**9,73,792**
						Total of Month :				**9,73,792**	**0**	**1,08,900**	**6,600**	**8,58,292**	**9,73,792**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	3153	*Voucher*	3,22,392	0	19,000	0	3,03,392	3,22,392
							General-Voted	3205	*Voucher*	1,48,567	0	16,000	0	1,32,567	1,48,567

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	371	*Voucher*	3,22,392	0	19,000	4,400	2,98,992	3,22,392
							General-Voted	420	*Voucher*	1,48,567	0	16,000	0	1,32,567	1,48,567
							General-Voted	4475	*Voucher*	21,000	0	0	0	21,000	21,000
						Total Object Head-- *1 :*				**9,62,918**	**0**	**70,000**	**4,400**	**8,88,518**	**9,62,918**
					Total Sub Head :					**9,62,918**	**0**	**70,000**	**4,400**	**8,88,518**	**9,62,918**
					Total Minor Head *1 :*					**9,62,918**	**0**	**70,000**	**4,400**	**8,88,518**	**9,62,918**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2353	*Voucher*	1,59,534	0	0	0	1,59,534	1,59,534
							General-Voted	3152	*Voucher*	1,80,600	0	20,500	0	1,60,100	1,80,600
							General-Voted	3204	*Voucher*	2,26,250	0	15,000	0	2,11,250	2,26,250
							General-Voted	370	*Voucher*	2,51,424	0	58,900	2,200	1,90,324	2,51,424
							General-Voted	400	*Voucher*	2,26,250	0	15,000	0	2,11,250	2,26,250
							General-Voted	4476	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**10,51,058**	**0**	**1,09,400**	**2,200**	**9,39,458**	**10,51,058**
					02. Wages		General-Voted	1837	*Voucher*	68,640	0	0	0	68,640	68,640
							General-Voted	1838	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							General-Voted	4239	*Voucher*	1,30,000	0	0	0	1,30,000	1,30,000
							General-Voted	4240	*Voucher*	70,928	0	0	0	70,928	70,928
						Total Object Head-- *2 :*				**3,99,568**	**0**	**0**	**0**	**3,99,568**	**3,99,568**
					Total Sub Head :					**14,50,626**	**0**	**1,09,400**	**2,200**	**13,39,026**	**14,50,626**
					Total Minor Head *109 :*					**14,50,626**	**0**	**1,09,400**	**2,200**	**13,39,026**	**14,50,626**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200008 Agriculture Information Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**24,13,544**	**0**	**1,79,400**	**6,600**	**22,27,544**	**24,13,544**
						Total Major Head *2401* **:**				**24,13,544**	**0**	**1,79,400**	**6,600**	**22,27,544**	**24,13,544**
						Total of Month :				**24,13,544**	**0**	**1,79,400**	**6,600**	**22,27,544**	**24,13,544**
						Total of DDO *200008* **:**				**1,14,84,803**	**15,000**	**10,71,100**	**68,200**	**1,03,30,503**	**1,14,69,803**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,14,69,803

Summary of DDO wise expenditure

2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**45,34,165**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**59,960**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**50,67,201**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**02. Wages**	**General-Voted**	**17,21,345**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**06. Medical Treatment**	**General-Voted**	**34,972**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**52,160**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Shillong (North) Treasury
D.D.O. :	200008 Agriculture Information Officer Shillong

Summary of DDO wise expenditure

1,14,69,803

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1029	*Voucher*	5,35,187	0	39,500	0	4,95,687	5,35,187
							Voted-Sixth-Schedule-Khasi	978	*Voucher*	3,58,330	0	24,000	0	3,34,330	3,58,330
						Total Object Head-- *1 :*				**8,93,517**	**0**	**63,500**	**0**	**8,30,017**	**8,93,517**
					02. Wages		Voted-Sixth-Schedule-Khasi	1470	*Voucher*	1,43,035	0	0	0	1,43,035	1,43,035
							Voted-Sixth-Schedule-Khasi	1471	*Voucher*	32,369	0	0	0	32,369	32,369
						Total Object Head-- *2 :*				**1,75,404**	**0**	**0**	**0**	**1,75,404**	**1,75,404**
						Total Sub Head :				**10,68,921**	**0**	**63,500**	**0**	**10,05,421**	**10,68,921**
						Total Minor Head *109 :*				**10,68,921**	**0**	**63,500**	**0**	**10,05,421**	**10,68,921**
						Total Sub Major Head *0* **:**				**10,68,921**	**0**	**63,500**	**0**	**10,05,421**	**10,68,921**
						Total Major Head *2401* **:**				**10,68,921**	**0**	**63,500**	**0**	**10,05,421**	**10,68,921**
						Total of Month :				**10,68,921**	**0**	**63,500**	**0**	**10,05,421**	**10,68,921**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2510	*Voucher*	19,440	0	0	0	19,440	19,440
							Voted-Sixth-	2676	*Voucher*	29,151	0	0	0	29,151	29,151

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	882	*Voucher*	3,64,810	0	24,000	0	3,40,810	3,64,810
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	5,44,904	0	41,500	0	5,03,404	5,44,904
					Total Object Head-- *1 :*					**9,58,305**	**0**	**65,500**	**0**	**8,92,805**	**9,58,305**
					02. Wages		Voted-Sixth-Schedule-Khasi	1517	*Voucher*	1,27,050	0	0	0	1,27,050	1,27,050
					Total Object Head-- *2 :*					**1,27,050**	**0**	**0**	**0**	**1,27,050**	**1,27,050**
					Total Sub Head :					**10,85,355**	**0**	**65,500**	**0**	**10,19,855**	**10,85,355**
					Total Minor Head *109 :*					**10,85,355**	**0**	**65,500**	**0**	**10,19,855**	**10,85,355**
					Total Sub Major Head *0* **:**					**10,85,355**	**0**	**65,500**	**0**	**10,19,855**	**10,85,355**
					Total Major Head *2401* **:**					**10,85,355**	**0**	**65,500**	**0**	**10,19,855**	**10,85,355**
					Total of Month :					**10,85,355**	**0**	**65,500**	**0**	**10,19,855**	**10,85,355**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1505	*Voucher*	31,537	0	0	0	31,537	31,537
							Voted-Sixth-Schedule-Khasi	1506	*Voucher*	1,14,825	0	50,000	0	64,825	1,14,825
							Voted-Sixth-	326	*Voucher*	3,64,810	0	24,000	0	3,40,810	3,64,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	*Voucher*	3,96,119	0	26,500	0	3,69,619	3,96,119
					Total Object Head-- *1 :*					**9,07,291**	**0**	**1,00,500**	**0**	**8,06,791**	**9,07,291**
					02. Wages		Voted-Sixth-Schedule-Khasi	1673	*Voucher*	1,31,285	0	0	0	1,31,285	1,31,285
					Total Object Head-- *2 :*					**1,31,285**	**0**	**0**	**0**	**1,31,285**	**1,31,285**
					Total Sub Head :					**10,38,576**	**0**	**1,00,500**	**0**	**9,38,076**	**10,38,576**
					Total Minor Head *109 :*					**10,38,576**	**0**	**1,00,500**	**0**	**9,38,076**	**10,38,576**
					Total Sub Major Head *0* **:**					**10,38,576**	**0**	**1,00,500**	**0**	**9,38,076**	**10,38,576**
					Total Major Head *2401* **:**					**10,38,576**	**0**	**1,00,500**	**0**	**9,38,076**	**10,38,576**
					Total of Month :					**10,38,576**	**0**	**1,00,500**	**0**	**9,38,076**	**10,38,576**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1237	*Voucher*	1,21,164	0	0	0	1,21,164	1,21,164
							Voted-Sixth-Schedule-Khasi	420	*Voucher*	3,70,222	0	24,000	0	3,46,222	3,70,222
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	5,44,435	0	76,500	0	4,67,935	5,44,435
					Total Object Head-- *1 :*					**10,35,821**	**0**	**1,00,500**	**0**	**9,35,321**	**10,35,821**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	2025	*Voucher*	1,27,050	0	0	0	1,27,050	1,27,050
					Total Object Head-- *2 :*					**1,27,050**	**0**	**0**	**0**	**1,27,050**	**1,27,050**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2542	*Voucher*	70,960	0	0	0	70,960	70,960
					Total Object Head-- *11 :*					**70,960**	**0**	**0**	**0**	**70,960**	**70,960**
					Total Sub Head :					**12,33,831**	**0**	**1,00,500**	**0**	**11,33,331**	**12,33,831**
					Total Minor Head *109 :*					**12,33,831**	**0**	**1,00,500**	**0**	**11,33,331**	**12,33,831**
					Total Sub Major Head *0* **:**					**12,33,831**	**0**	**1,00,500**	**0**	**11,33,331**	**12,33,831**
					Total Major Head *2401* **:**					**12,33,831**	**0**	**1,00,500**	**0**	**11,33,331**	**12,33,831**
					Total of Month :					**12,33,831**	**0**	**1,00,500**	**0**	**11,33,331**	**12,33,831**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	895	*Voucher*	3,80,956	0	24,000	0	3,56,956	3,80,956
							Voted-Sixth-Schedule-Khasi	968	*Voucher*	5,64,624	0	76,500	0	4,88,124	5,64,624
					Total Object Head-- *1 :*					**9,45,580**	**0**	**1,00,500**	**0**	**8,45,080**	**9,45,580**
					02. Wages		Voted-Sixth-Schedule-Khasi	1869	*Voucher*	12,012	0	0	0	12,012	12,012

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	1870	*Voucher*	1,34,295	0	0	0	1,34,295	1,34,295
					Total Object Head-- *2 :*					**1,46,307**	**0**	**0**	**0**	**1,46,307**	**1,46,307**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1832	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	1833	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *11 :*					**36,000**	**0**	**0**	**0**	**36,000**	**36,000**
					Total Sub Head :					**11,27,887**	**0**	**1,00,500**	**0**	**10,27,387**	**11,27,887**
					Total Minor Head *109 :*					**11,27,887**	**0**	**1,00,500**	**0**	**10,27,387**	**11,27,887**
					Total Sub Major Head *0* **:**					**11,27,887**	**0**	**1,00,500**	**0**	**10,27,387**	**11,27,887**
					Total Major Head *2401* **:**					**11,27,887**	**0**	**1,00,500**	**0**	**10,27,387**	**11,27,887**
					Total of Month :					**11,27,887**	**0**	**1,00,500**	**0**	**10,27,387**	**11,27,887**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1257	*Voucher*	5,876	0	0	0	5,876	5,876
							Voted-Sixth-Schedule-Khasi	1258	*Voucher*	34,524	0	0	0	34,524	34,524
							Voted-Sixth-	1259	*Voucher*	97,297	0	0	0	97,297	97,297

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2259	*Voucher*	15,014	0	0	0	15,014	15,014
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	3,80,956	0	24,000	0	3,56,956	3,80,956
							Voted-Sixth-Schedule-Khasi	3542	*Voucher*	3,80,956	0	24,000	0	3,56,956	3,80,956
							Voted-Sixth-Schedule-Khasi	4264	*Voucher*	6,61,921	0	96,500	0	5,65,421	6,61,921
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	5,64,624	0	76,500	0	4,88,124	5,64,624
						Total Object Head-- *1 :*				**21,41,168**	**0**	**2,21,000**	**0**	**19,20,168**	**21,41,168**
					02. Wages		Voted-Sixth-Schedule-Khasi	1718	*Voucher*	1,35,377	0	0	0	1,35,377	1,35,377
						Total Object Head-- *2 :*				**1,35,377**	**0**	**0**	**0**	**1,35,377**	**1,35,377**
						Total Sub Head :				**22,76,545**	**0**	**2,21,000**	**0**	**20,55,545**	**22,76,545**
						Total Minor Head *109 :*				**22,76,545**	**0**	**2,21,000**	**0**	**20,55,545**	**22,76,545**
						Total Sub Major Head *0* **:**				**22,76,545**	**0**	**2,21,000**	**0**	**20,55,545**	**22,76,545**
						Total Major Head *2401* **:**				**22,76,545**	**0**	**2,21,000**	**0**	**20,55,545**	**22,76,545**
						Total of Month :				**22,76,545**	**0**	**2,21,000**	**0**	**20,55,545**	**22,76,545**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	301	*Voucher*	1,31,010	0	0	0	1,31,010	1,31,010
						Total Object Head-- *2 :*				**1,31,010**	**0**	**0**	**0**	**1,31,010**	**1,31,010**
						Total Sub Head :				**1,31,010**	**0**	**0**	**0**	**1,31,010**	**1,31,010**
						Total Minor Head *109 :*				**1,31,010**	**0**	**0**	**0**	**1,31,010**	**1,31,010**
						Total Sub Major Head *0* **:**				**1,31,010**	**0**	**0**	**0**	**1,31,010**	**1,31,010**
						Total Major Head *2401* **:**				**1,31,010**	**0**	**0**	**0**	**1,31,010**	**1,31,010**
						Total of Month :				**1,31,010**	**0**	**0**	**0**	**1,31,010**	**1,31,010**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	3619	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *20 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Sub Head :				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Minor Head *108 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	3,80,956	0	19,000	0	3,61,956	3,80,956
							Voted-Sixth-Schedule-Khasi	13	*Voucher*	6,61,921	0	96,500	0	5,65,421	6,61,921

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2241	*Voucher*	31,408	0	0	0	31,408	31,408
							Voted-Sixth-Schedule-Khasi	2381	*Voucher*	18,072	0	0	0	18,072	18,072
						Total Object Head-- *1 :*				**10,92,357**	**0**	**1,15,500**	**0**	**9,76,857**	**10,92,357**
					02. Wages		Voted-Sixth-Schedule-Khasi	1669	*Voucher*	1,35,377	0	0	0	1,35,377	1,35,377
						Total Object Head-- *2 :*				**1,35,377**	**0**	**0**	**0**	**1,35,377**	**1,35,377**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3149	*Voucher*	44,880	0	0	0	44,880	44,880
						Total Object Head-- *11 :*				**44,880**	**0**	**0**	**0**	**44,880**	**44,880**
						Total Sub Head :				**12,72,614**	**0**	**1,15,500**	**0**	**11,57,114**	**12,72,614**
						Total Minor Head *109 :*				**12,72,614**	**0**	**1,15,500**	**0**	**11,57,114**	**12,72,614**
						Total Sub Major Head *0* **:**				**13,47,614**	**0**	**1,15,500**	**0**	**12,32,114**	**13,47,614**
						Total Major Head *2401* **:**				**13,47,614**	**0**	**1,15,500**	**0**	**12,32,114**	**13,47,614**
						Total of Month :				**13,47,614**	**0**	**1,15,500**	**0**	**12,32,114**	**13,47,614**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3080	*Voucher*	6,72,773	0	96,500	0	5,76,273	6,72,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3120	*Voucher*	3,89,674	0	19,000	0	3,70,674	3,89,674
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	3,89,674	0	19,000	0	3,70,674	3,89,674
							Voted-Sixth-Schedule-Khasi	939	*Voucher*	6,72,773	0	96,500	0	5,76,273	6,72,773
						Total Object Head-- *1 :*				**21,24,894**	**0**	**2,31,000**	**0**	**18,93,894**	**21,24,894**
					02. Wages		Voted-Sixth-Schedule-Khasi	1913	*Voucher*	1,31,010	0	0	0	1,31,010	1,31,010
							Voted-Sixth-Schedule-Khasi	1914	*Voucher*	12,334	0	0	0	12,334	12,334
						Total Object Head-- *2 :*				**1,43,344**	**0**	**0**	**0**	**1,43,344**	**1,43,344**
						Total Sub Head :				**22,68,238**	**0**	**2,31,000**	**0**	**20,37,238**	**22,68,238**
						Total Minor Head *109 :*				**22,68,238**	**0**	**2,31,000**	**0**	**20,37,238**	**22,68,238**
						Total Sub Major Head *0* **:**				**22,68,238**	**0**	**2,31,000**	**0**	**20,37,238**	**22,68,238**
						Total Major Head *2401* **:**				**22,68,238**	**0**	**2,31,000**	**0**	**20,37,238**	**22,68,238**
						Total of Month :				**22,68,238**	**0**	**2,31,000**	**0**	**20,37,238**	**22,68,238**
						Total of DDO *200009* **:**				**1,15,77,977**	**0**	**9,98,000**	**0**	**1,05,79,977**	**1,15,77,977**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,15,77,977

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong

Summary of DDO wise expenditure

2401	**00**	**108**	**(61) State Rice Mission**	**0**	**20.Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**75,000**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,00,98,933**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,52,204**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,51,840**
							1,15,77,977

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	721	*Voucher*	2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
					Total Object Head-- *1 :*					**2,74,701**	**1,000**	**29,500**	**2,200**	**2,42,001**	**2,73,701**
					Total Sub Head :					**2,74,701**	**1,000**	**29,500**	**2,200**	**2,42,001**	**2,73,701**
					Total Minor Head *104 :*					**2,74,701**	**1,000**	**29,500**	**2,200**	**2,42,001**	**2,73,701**
					Total Sub Major Head *0* **:**					**2,74,701**	**1,000**	**29,500**	**2,200**	**2,42,001**	**2,73,701**
					Total Major Head *2401* **:**					**2,74,701**	**1,000**	**29,500**	**2,200**	**2,42,001**	**2,73,701**
					Total of Month :					**2,74,701**	**1,000**	**29,500**	**2,200**	**2,42,001**	**2,73,701**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1256	*Voucher*	2,79,624	1,000	29,500	2,200	2,46,924	2,78,624
							Voted-Sixth-Schedule-Khasi	2073	*Voucher*	14,769	0	0	0	14,769	14,769
					Total Object Head-- *1 :*					**2,94,393**	**1,000**	**29,500**	**2,200**	**2,61,693**	**2,93,393**
				02. Wages			Voted-Sixth-Schedule-Khasi	2446	*Voucher*	58,050	0	0	0	58,050	58,050
							Voted-Sixth-Schedule-Khasi	266	*Voucher*	59,985	0	0	0	59,985	59,985
					Total Object Head-- *2 :*					**1,18,035**	**0**	**0**	**0**	**1,18,035**	**1,18,035**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm			**Total Sub Head :**				**4,12,428**	**1,000**	**29,500**	**2,200**	**3,79,728**	**4,11,428**
						Total Minor Head *104 :*				**4,12,428**	**1,000**	**29,500**	**2,200**	**3,79,728**	**4,11,428**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2447	*Voucher*		2,33,510	0	0	0	2,33,510	2,33,510
						Voted-Sixth-Schedule-Khasi	2448	*Voucher*		1,23,790	0	0	0	1,23,790	1,23,790
						Voted-Sixth-Schedule-Khasi	2449	*Voucher*		33,750	0	0	0	33,750	33,750
						Voted-Sixth-Schedule-Khasi	267	*Voucher*		2,32,092	0	0	0	2,32,092	2,32,092
						Voted-Sixth-Schedule-Khasi	268	*Voucher*		1,45,595	0	0	0	1,45,595	1,45,595
						Voted-Sixth-Schedule-Khasi	269	*Voucher*		33,673	0	0	0	33,673	33,673
						Total Object Head-- *2 :*				**8,02,410**	**0**	**0**	**0**	**8,02,410**	**8,02,410**
						Total Sub Head :				**8,02,410**	**0**	**0**	**0**	**8,02,410**	**8,02,410**
						Total Minor Head *108 :*				**8,02,410**	**0**	**0**	**0**	**8,02,410**	**8,02,410**
						Total Sub Major Head *0* **:**				**12,14,838**	**1,000**	**29,500**	**2,200**	**11,82,138**	**12,13,838**
						Total Major Head *2401 :*				**12,14,838**	**1,000**	**29,500**	**2,200**	**11,82,138**	**12,13,838**
						Total of Month :				**12,14,838**	**1,000**	**29,500**	**2,200**	**11,82,138**	**12,13,838**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	*Voucher*	2,79,624	1,000	29,500	2,200	2,46,924	2,78,624
					Total Object Head-- *1 :*					**2,79,624**	**1,000**	**29,500**	**2,200**	**2,46,924**	**2,78,624**
					02. Wages		Voted-Sixth-Schedule-Khasi	1633	*Voucher*	59,985	0	0	0	59,985	59,985
					Total Object Head-- *2 :*					**59,985**	**0**	**0**	**0**	**59,985**	**59,985**
					Total Sub Head :					**3,39,609**	**1,000**	**29,500**	**2,200**	**3,06,909**	**3,38,609**
					Total Minor Head *104 :*					**3,39,609**	**1,000**	**29,500**	**2,200**	**3,06,909**	**3,38,609**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1634	*Voucher*	2,39,605	0	0	0	2,39,605	2,39,605
							Voted-Sixth-Schedule-Khasi	1635	*Voucher*	1,57,185	0	0	0	1,57,185	1,57,185
							Voted-Sixth-Schedule-Khasi	1636	*Voucher*	33,750	0	0	0	33,750	33,750
					Total Object Head-- *2 :*					**4,30,540**	**0**	**0**	**0**	**4,30,540**	**4,30,540**
					Total Sub Head :					**4,30,540**	**0**	**0**	**0**	**4,30,540**	**4,30,540**
					Total Minor Head *108 :*					**4,30,540**	**0**	**0**	**0**	**4,30,540**	**4,30,540**
					Total Sub Major Head *0* **:**					**7,70,149**	**1,000**	**29,500**	**2,200**	**7,37,449**	**7,69,149**
					Total Major Head *2401* **:**					**7,70,149**	**1,000**	**29,500**	**2,200**	**7,37,449**	**7,69,149**
					Total of Month :					**7,70,149**	**1,000**	**29,500**	**2,200**	**7,37,449**	**7,69,149**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	3487	*Voucher*	5,500	0	0	0	5,500	5,500
					Total Object Head-- *14 :*					**5,500**	**0**	**0**	**0**	**5,500**	**5,500**
					Total Sub Head :					**5,500**	**0**	**0**	**0**	**5,500**	**5,500**
					Total Minor Head *1 :*					**5,500**	**0**	**0**	**0**	**5,500**	**5,500**
		104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	947	*Voucher*	2,77,164	1,000	25,500	2,200	2,48,464	2,76,164
					Total Object Head-- *1 :*					**2,77,164**	**1,000**	**25,500**	**2,200**	**2,48,464**	**2,76,164**
					02. Wages		Voted-Sixth-Schedule-Khasi	2610	*Voucher*	58,050	0	0	0	58,050	58,050
					Total Object Head-- *2 :*					**58,050**	**0**	**0**	**0**	**58,050**	**58,050**
					Total Sub Head :					**3,35,214**	**1,000**	**25,500**	**2,200**	**3,06,514**	**3,34,214**
					Total Minor Head *104 :*					**3,35,214**	**1,000**	**25,500**	**2,200**	**3,06,514**	**3,34,214**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2473	*Voucher*	2,33,510	0	0	0	2,33,510	2,33,510
							Voted-Sixth-Schedule-Khasi	2500	*Voucher*	1,58,395	0	0	0	1,58,395	1,58,395
							Voted-Sixth-Schedule-Khasi	2501	*Voucher*	33,759	0	0	0	33,759	33,759
					Total Object Head-- *2 :*					**4,25,664**	**0**	**0**	**0**	**4,25,664**	**4,25,664**
					Total Sub Head :					**4,25,664**	**0**	**0**	**0**	**4,25,664**	**4,25,664**
					Total Minor Head *108 :*					**4,25,664**	**0**	**0**	**0**	**4,25,664**	**4,25,664**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**7,66,378**	**1,000**	**25,500**	**2,200**	**7,37,678**	**7,65,378**
					Total Major Head *2401* **:**					**7,66,378**	**1,000**	**25,500**	**2,200**	**7,37,678**	**7,65,378**
					Total of Month :					**7,66,378**	**1,000**	**25,500**	**2,200**	**7,37,678**	**7,65,378**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1031	*Voucher*	2,82,576	1,000	25,500	2,200	2,53,876	2,81,576
					Total Object Head-- *1* **:**					**2,82,576**	**1,000**	**25,500**	**2,200**	**2,53,876**	**2,81,576**
				02. Wages			Voted-Sixth-Schedule-Khasi	1973	*Voucher*	59,985	0	0	0	59,985	59,985
					Total Object Head-- *2* **:**					**59,985**	**0**	**0**	**0**	**59,985**	**59,985**
					Total Sub Head :					**3,42,561**	**1,000**	**25,500**	**2,200**	**3,13,861**	**3,41,561**
					Total Minor Head *104* **:**					**3,42,561**	**1,000**	**25,500**	**2,200**	**3,13,861**	**3,41,561**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0	02. Wages			Voted-Sixth-Schedule-Khasi	1974	*Voucher*	2,35,730	0	0	0	2,35,730	2,35,730
							Voted-Sixth-Schedule-Khasi	1975	*Voucher*	1,41,395	0	0	0	1,41,395	1,41,395
							Voted-Sixth-Schedule-Khasi	1976	*Voucher*	33,759	0	0	0	33,759	33,759
					Total Object Head-- *2* **:**					**4,10,884**	**0**	**0**	**0**	**4,10,884**	**4,10,884**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)				**Total Sub Head :**			**4,10,884**	**0**	**0**	**0**	**4,10,884**	**4,10,884**
							Total Minor Head *108 :*			**4,10,884**	**0**	**0**	**0**	**4,10,884**	**4,10,884**
							Total Sub Major Head *0* **:**			**7,53,445**	**1,000**	**25,500**	**2,200**	**7,24,745**	**7,52,445**
							Total Major Head *2401* **:**			**7,53,445**	**1,000**	**25,500**	**2,200**	**7,24,745**	**7,52,445**
							Total of Month :			**7,53,445**	**1,000**	**25,500**	**2,200**	**7,24,745**	**7,52,445**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	4475	*Voucher*	601	0	0	0	601	601
							Total Object Head-- *14 :*			**601**	**0**	**0**	**0**	**601**	**601**
							Total Sub Head :			**601**	**0**	**0**	**0**	**601**	**601**
							Total Minor Head *1 :*			**601**	**0**	**0**	**0**	**601**	**601**
		104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	342	*Voucher*	2,82,576	0	25,500	2,200	2,54,876	2,82,576
							Voted-Sixth-Schedule-Khasi	3557	*Voucher*	2,82,576	0	25,500	2,200	2,54,876	2,82,576
							Total Object Head-- *1 :*			**5,65,152**	**0**	**51,000**	**4,400**	**5,09,752**	**5,65,152**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm 0		02. Wages		Voted-Sixth-Schedule-Khasi	1920	*Voucher*	59,985	0	0	0	59,985	59,985
					Total Object Head-- *2 :*					**59,985**	**0**	**0**	**0**	**59,985**	**59,985**
					Total Sub Head :					**6,25,137**	**0**	**51,000**	**4,400**	**5,69,737**	**6,25,137**
					Total Minor Head *104 :*					**6,25,137**	**0**	**51,000**	**4,400**	**5,69,737**	**6,25,137**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia) 0		02. Wages		Voted-Sixth-Schedule-Khasi	1921	*Voucher*	2,32,945	0	0	0	2,32,945	2,32,945
							Voted-Sixth-Schedule-Khasi	1922	*Voucher*	1,28,630	0	0	0	1,28,630	1,28,630
							Voted-Sixth-Schedule-Khasi	1923	*Voucher*	33,759	0	0	0	33,759	33,759
					Total Object Head-- *2 :*					**3,95,334**	**0**	**0**	**0**	**3,95,334**	**3,95,334**
					Total Sub Head :					**3,95,334**	**0**	**0**	**0**	**3,95,334**	**3,95,334**
					Total Minor Head *108 :*					**3,95,334**	**0**	**0**	**0**	**3,95,334**	**3,95,334**
					Total Sub Major Head *0* **:**					**10,21,072**	**0**	**51,000**	**4,400**	**9,65,672**	**10,21,072**
					Total Major Head *2401* **:**					**10,21,072**	**0**	**51,000**	**4,400**	**9,65,672**	**10,21,072**
					Total of Month :					**10,21,072**	**0**	**51,000**	**4,400**	**9,65,672**	**10,21,072**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0		14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1495	*Voucher*	589	0	0	0	589	589
						Total Object Head-- *14 :*					**589**	**0**	**0**	**0**	**589**	**589**
						Total Sub Head :					**589**	**0**	**0**	**0**	**589**	**589**
						Total Minor Head *1 :*					**589**	**0**	**0**	**0**	**589**	**589**
		104	(01) Upper Shillong Farm	0		02. Wages		Voted-Sixth-Schedule-Khasi	763	*Voucher*	59,850	0	0	0	59,850	59,850
						Total Object Head-- *2 :*					**59,850**	**0**	**0**	**0**	**59,850**	**59,850**
						Total Sub Head :					**59,850**	**0**	**0**	**0**	**59,850**	**59,850**
						Total Minor Head *104 :*					**59,850**	**0**	**0**	**0**	**59,850**	**59,850**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0		02. Wages		Voted-Sixth-Schedule-Khasi	764	*Voucher*	2,34,495	0	0	0	2,34,495	2,34,495
								Voted-Sixth-Schedule-Khasi	765	*Voucher*	1,61,456	0	0	0	1,61,456	1,61,456
								Voted-Sixth-Schedule-Khasi	777	*Voucher*	33,750	0	0	0	33,750	33,750
						Total Object Head-- *2 :*					**4,29,701**	**0**	**0**	**0**	**4,29,701**	**4,29,701**
						Total Sub Head :					**4,29,701**	**0**	**0**	**0**	**4,29,701**	**4,29,701**
						Total Minor Head *108 :*					**4,29,701**	**0**	**0**	**0**	**4,29,701**	**4,29,701**
						Total Sub Major Head *0* **:**					**4,90,140**	**0**	**0**	**0**	**4,90,140**	**4,90,140**
						Total Major Head *2401* **:**					**4,90,140**	**0**	**0**	**0**	**4,90,140**	**4,90,140**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,90,140**	**0**	**0**	**0**	**4,90,140**	**4,90,140**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2568	*Voucher*	13,272	0	0	0	13,272	13,272
							Voted-Sixth-Schedule-Khasi	822	*Voucher*	2,82,576	0	25,500	2,200	2,54,876	2,82,576
					Total Object Head-- *1 :*					**2,95,848**	**0**	**25,500**	**2,200**	**2,68,148**	**2,95,848**
					02. Wages		Voted-Sixth-Schedule-Khasi	1438	*Voucher*	61,845	0	0	0	61,845	61,845
					Total Object Head-- *2 :*					**61,845**	**0**	**0**	**0**	**61,845**	**61,845**
					Total Sub Head :					**3,57,693**	**0**	**25,500**	**2,200**	**3,29,993**	**3,57,693**
					Total Minor Head *104 :*					**3,57,693**	**0**	**25,500**	**2,200**	**3,29,993**	**3,57,693**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1439	*Voucher*	2,36,286	0	0	0	2,36,286	2,36,286
							Voted-Sixth-Schedule-Khasi	1440	*Voucher*	1,59,083	0	0	0	1,59,083	1,59,083
							Voted-Sixth-Schedule-Khasi	1441	*Voucher*	33,750	0	0	0	33,750	33,750
					Total Object Head-- *2 :*					**4,29,119**	**0**	**0**	**0**	**4,29,119**	**4,29,119**
					Total Sub Head :					**4,29,119**	**0**	**0**	**0**	**4,29,119**	**4,29,119**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**4,29,119**	**0**	**0**	**0**	**4,29,119**	**4,29,119**
					Total Sub Major Head *0* **:**					**7,86,812**	**0**	**25,500**	**2,200**	**7,59,112**	**7,86,812**
					Total Major Head *2401* **:**					**7,86,812**	**0**	**25,500**	**2,200**	**7,59,112**	**7,86,812**
					Total of Month :					**7,86,812**	**0**	**25,500**	**2,200**	**7,59,112**	**7,86,812**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	2932	*Voucher*	1,181	0	0	0	1,181	1,181
						Total Object Head-- *14 :*				**1,181**	**0**	**0**	**0**	**1,181**	**1,181**
						Total Sub Head :				**1,181**	**0**	**0**	**0**	**1,181**	**1,181**
						Total Minor Head *1 :*				**1,181**	**0**	**0**	**0**	**1,181**	**1,181**
		104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3484	*Voucher*	2,88,894	0	15,500	0	2,73,394	2,88,894
							Voted-Sixth-Schedule-Khasi	716	*Voucher*	2,88,894	0	25,500	2,200	2,61,194	2,88,894
						Total Object Head-- *1 :*				**5,77,788**	**0**	**41,000**	**2,200**	**5,34,588**	**5,77,788**
					02. Wages		Voted-Sixth-Schedule-Khasi	1440	*Voucher*	59,850	0	0	0	59,850	59,850
						Total Object Head-- *2 :*				**59,850**	**0**	**0**	**0**	**59,850**	**59,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	104	(01) Upper Shillong Farm				**Total Sub Head :**				**6,37,638**	**0**	**41,000**	**2,200**	**5,94,438**	**6,37,638**
							Total Minor Head *104 :*				**6,37,638**	**0**	**41,000**	**2,200**	**5,94,438**	**6,37,638**
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0		02. Wages		Voted-Sixth-Schedule-Khasi	1441	*Voucher*	2,41,196	0	0	0	2,41,196	2,41,196
								Voted-Sixth-Schedule-Khasi	1442	*Voucher*	1,59,292	0	0	0	1,59,292	1,59,292
								Voted-Sixth-Schedule-Khasi	1443	*Voucher*	33,750	0	0	0	33,750	33,750
							Total Object Head-- *2 :*				**4,34,238**	**0**	**0**	**0**	**4,34,238**	**4,34,238**
							Total Sub Head :				**4,34,238**	**0**	**0**	**0**	**4,34,238**	**4,34,238**
							Total Minor Head *108 :*				**4,34,238**	**0**	**0**	**0**	**4,34,238**	**4,34,238**
							Total Sub Major Head *0* **:**				**10,73,057**	**0**	**41,000**	**2,200**	**10,29,857**	**10,73,057**
							Total Major Head *2401* **:**				**10,73,057**	**0**	**41,000**	**2,200**	**10,29,857**	**10,73,057**
							Total of Month :				**10,73,057**	**0**	**41,000**	**2,200**	**10,29,857**	**10,73,057**
							Total of DDO *200010* **:**				**71,50,592**	**5,000**	**2,57,000**	**19,800**	**68,68,792**	**71,45,592**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 71,45,592

Summary of DDO wise expenditure

(08) Payment Due To Me.Pdcl/Municipal 14.Rents,Rates And Voted-Sixth-Schedule-Khasi

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong

Summary of DDO wise expenditure

2401	**00**	**1**	**Board/Telephone Bill (Bsnl) (Hort.)**	**0**	**Taxes**		**7,871**
2401	**00**	**104**	**(01) Upper Shillong Farm**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**28,42,246**
2401	**00**	**104**	**(01) Upper Shillong Farm**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**5,37,585**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**37,57,890**
							71,45,592

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	599	*Voucher*	1,54,832	1,000	8,000	4,400	1,41,432	1,53,832
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	2,52,747	2,000	4,000	8,800	2,37,947	2,50,747
						Total Object Head-- *1 :*				**4,07,579**	**3,000**	**12,000**	**13,200**	**3,79,379**	**4,04,579**
					Total Sub Head :					**4,07,579**	**3,000**	**12,000**	**13,200**	**3,79,379**	**4,04,579**
					Total Minor Head *1 :*					**4,07,579**	**3,000**	**12,000**	**13,200**	**3,79,379**	**4,04,579**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	1610	*Voucher*	2,08,760	0	0	0	2,08,760	2,08,760
							Voted-Sixth-Schedule-Khasi	1611	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*				**2,36,760**	**0**	**0**	**0**	**2,36,760**	**2,36,760**
					Total Sub Head :					**2,36,760**	**0**	**0**	**0**	**2,36,760**	**2,36,760**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	727	*Voucher*	2,82,895	1,000	13,000	2,200	2,66,695	2,81,895
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	34,022	0	0	2,200	31,822	34,022
						Total Object Head-- *1 :*				**3,16,917**	**1,000**	**13,000**	**4,400**	**2,98,517**	**3,15,917**
					02. Wages		Voted-Sixth-Schedule-Khasi	1609	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Total Sub Head :					**3,33,192**	**1,000**	**13,000**	**4,400**	**3,14,792**	**3,32,192**
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		General-Voted	723	*Voucher*	63,696	0	8,000	0	55,696	63,696
							Voted-Sixth-	724	*Voucher*	37,708	0	0	2,200	35,508	37,708

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,01,404**	**0**	**8,000**	**2,200**	**91,204**	**1,01,404**
						Total Sub Head :				**1,01,404**	**0**	**8,000**	**2,200**	**91,204**	**1,01,404**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1612	*Voucher*	2,27,375	0	0	0	2,27,375	2,27,375
							Voted-Sixth-Schedule-Khasi	1613	*Voucher*	2,17,155	0	0	0	2,17,155	2,17,155
						Total Object Head-- *2 :*				**4,44,530**	**0**	**0**	**0**	**4,44,530**	**4,44,530**
						Total Sub Head :				**4,44,530**	**0**	**0**	**0**	**4,44,530**	**4,44,530**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1614	*Voucher*	1,08,295	0	0	0	1,08,295	1,08,295
							Voted-Sixth-Schedule-Khasi	1615	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	1616	*Voucher*	1,28,350	0	0	0	1,28,350	1,28,350
						Total Object Head-- *2 :*				**2,61,645**	**0**	**0**	**0**	**2,61,645**	**2,61,645**
						Total Sub Head :				**2,61,645**	**0**	**0**	**0**	**2,61,645**	**2,61,645**
						Total Minor Head *119 :*				**13,77,531**	**1,000**	**21,000**	**6,600**	**13,48,931**	**13,76,531**
						Total Sub Major Head *0* **:**				**17,85,110**	**4,000**	**33,000**	**19,800**	**17,28,310**	**17,81,110**
						Total Major Head *2401* **:**				**17,85,110**	**4,000**	**33,000**	**19,800**	**17,28,310**	**17,81,110**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	725	*Voucher*	1,81,117	2,000	20,000	0	1,59,117	1,79,117
						Total Object Head-- *1 :*				**1,81,117**	**2,000**	**20,000**	**0**	**1,59,117**	**1,79,117**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth-Schedule-Khasi	1608	*Voucher*	78,225	0	0	0	78,225	78,225
						Total Object Head-- *2 :*				**78,225**	**0**	**0**	**0**	**78,225**	**78,225**
						Total Sub Head :				**2,59,342**	**2,000**	**20,000**	**0**	**2,37,342**	**2,57,342**
						Total Minor Head *4 :*				**2,59,342**	**2,000**	**20,000**	**0**	**2,37,342**	**2,57,342**
						Total Sub Major Head *1* :				**2,59,342**	**2,000**	**20,000**	**0**	**2,37,342**	**2,57,342**
						Total Major Head *2415* :				**2,59,342**	**2,000**	**20,000**	**0**	**2,37,342**	**2,57,342**
						Total of Month :				**20,44,452**	**6,000**	**53,000**	**19,800**	**19,65,652**	**20,38,452**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1257	*Voucher*	1,57,688	1,000	3,000	4,400	1,49,288	1,56,688
							Voted-Sixth-Schedule-Khasi	1551	*Voucher*	2,57,553	2,000	4,000	8,800	2,42,753	2,55,553
							Voted-Sixth-Schedule-Khasi	2074	*Voucher*	8,568	0	0	0	8,568	8,568
							Voted-Sixth-Schedule-Khasi	2077	*Voucher*	14,418	0	0	0	14,418	14,418
						Total Object Head-- *1 :*				**4,38,227**	**3,000**	**7,000**	**13,200**	**4,15,027**	**4,35,227**
						Total Sub Head :				**4,38,227**	**3,000**	**7,000**	**13,200**	**4,15,027**	**4,35,227**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**4,38,227**	**3,000**	**7,000**	**13,200**	**4,15,027**	**4,35,227**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi		2246	*Voucher*	1,98,470	0	0	0	1,98,470	1,98,470
							Voted-Sixth-Schedule-Khasi		2247	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*					**2,26,470**	**0**	**0**	**0**	**2,26,470**	**2,26,470**
						Total Sub Head :					**2,26,470**	**0**	**0**	**0**	**2,26,470**	**2,26,470**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1258	*Voucher*	2,88,040	1,000	13,000	2,200	2,71,840	2,87,040
							Voted-Sixth-Schedule-Khasi		1259	*Voucher*	34,628	0	0	2,200	32,428	34,628
							Voted-Sixth-Schedule-Khasi		2076	*Voucher*	15,435	0	0	0	15,435	15,435
							Voted-Sixth-Schedule-Khasi		2080	*Voucher*	1,818	0	0	0	1,818	1,818
						Total Object Head-- *1 :*					**3,39,921**	**1,000**	**13,000**	**4,400**	**3,21,521**	**3,38,921**
					02. Wages		Voted-Sixth-Schedule-Khasi		2090	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
						Total Sub Head :					**3,55,671**	**1,000**	**13,000**	**4,400**	**3,37,271**	**3,54,671**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		1260	*Voucher*	64,974	0	8,000	0	56,974	64,974
							Voted-Sixth-Schedule-Khasi		1261	*Voucher*	38,452	0	0	2,200	36,252	38,452
							General-Voted		2075	*Voucher*	3,834	0	0	0	3,834	3,834
							Voted-Sixth-Schedule-Khasi		2078	*Voucher*	2,232	0	0	0	2,232	2,232

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**1,09,492**	**0**	**8,000**	**2,200**	**99,292**	**1,09,492**
							Total Sub Head :			**1,09,492**	**0**	**8,000**	**2,200**	**99,292**	**1,09,492**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2094	*Voucher*	2,15,960	0	0	0	2,15,960	2,15,960
							Voted-Sixth-Schedule-Khasi	2095	*Voucher*	2,12,840	0	0	0	2,12,840	2,12,840
							Total Object Head-- *2 :*			**4,28,800**	**0**	**0**	**0**	**4,28,800**	**4,28,800**
							Total Sub Head :			**4,28,800**	**0**	**0**	**0**	**4,28,800**	**4,28,800**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2091	*Voucher*	99,825	0	0	0	99,825	99,825
							Voted-Sixth-Schedule-Khasi	2092	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2093	*Voucher*	1,25,125	0	0	0	1,25,125	1,25,125
							Total Object Head-- *2 :*			**2,49,950**	**0**	**0**	**0**	**2,49,950**	**2,49,950**
							Total Sub Head :			**2,49,950**	**0**	**0**	**0**	**2,49,950**	**2,49,950**
							Total Minor Head *119 :*			**13,70,383**	**1,000**	**21,000**	**6,600**	**13,41,783**	**13,69,383**
							Total Sub Major Head *0* :			**18,08,610**	**4,000**	**28,000**	**19,800**	**17,56,810**	**18,04,610**
							Total Major Head *2401* :			**18,08,610**	**4,000**	**28,000**	**19,800**	**17,56,810**	**18,04,610**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1262	*Voucher*	1,84,408	2,000	20,000	0	1,62,408	1,82,408
							Voted-Sixth-Schedule-Khasi	2079	*Voucher*	9,873	0	0	0	9,873	9,873

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,94,281**	**2,000**	**20,000**	**0**	**1,72,281**	**1,92,281**
					02. Wages		Voted-Sixth-Schedule-Khasi	2096	*Voucher*	77,700	0	0	0	77,700	77,700
						Total Object Head-- *2 :*				**77,700**	**0**	**0**	**0**	**77,700**	**77,700**
						Total Sub Head :				**2,71,981**	**2,000**	**20,000**	**0**	**2,49,981**	**2,69,981**
						Total Minor Head *4 :*				**2,71,981**	**2,000**	**20,000**	**0**	**2,49,981**	**2,69,981**
						Total Sub Major Head *1* :				**2,71,981**	**2,000**	**20,000**	**0**	**2,49,981**	**2,69,981**
						Total Major Head *2415* :				**2,71,981**	**2,000**	**20,000**	**0**	**2,49,981**	**2,69,981**
						Total of Month :				**20,80,591**	**6,000**	**48,000**	**19,800**	**20,06,791**	**20,74,591**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	358	*Voucher*	2,57,553	2,000	9,000	8,800	2,37,753	2,55,553
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	1,57,688	1,000	3,000	4,400	1,49,288	1,56,688
						Total Object Head-- *1 :*				**4,15,241**	**3,000**	**12,000**	**13,200**	**3,87,041**	**4,12,241**
						Total Sub Head :				**4,15,241**	**3,000**	**12,000**	**13,200**	**3,87,041**	**4,12,241**
						Total Minor Head *1 :*				**4,15,241**	**3,000**	**12,000**	**13,200**	**3,87,041**	**4,12,241**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	1642	*Voucher*	1,92,245	0	0	0	1,92,245	1,92,245
							Voted-Sixth-Schedule-Khasi	1643	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*				**2,20,245**	**0**	**0**	**0**	**2,20,245**	**2,20,245**
						Total Sub Head :				**2,20,245**	**0**	**0**	**0**	**2,20,245**	**2,20,245**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	698	*Voucher*	2,88,040	1,000	13,000	2,200	2,71,840	2,87,040
							Voted-Sixth-Schedule-Khasi	735	*Voucher*	34,628	0	0	2,200	32,428	34,628
						Total Object Head-- *1 :*				**3,22,668**	**1,000**	**13,000**	**4,400**	**3,04,268**	**3,21,668**
					02. Wages		Voted-Sixth-Schedule-Khasi	1857	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**3,38,943**	**1,000**	**13,000**	**4,400**	**3,20,543**	**3,37,943**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	213	*Voucher*	64,974	0	8,000	0	56,974	64,974
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	38,452	0	0	2,200	36,252	38,452
							General-Voted	872	*Voucher*	76,284	0	0	0	76,284	76,284
						Total Object Head-- *1 :*				**1,79,710**	**0**	**8,000**	**2,200**	**1,69,510**	**1,79,710**
						Total Sub Head :				**1,79,710**	**0**	**8,000**	**2,200**	**1,69,510**	**1,79,710**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1640	*Voucher*	2,27,500	0	0	0	2,27,500	2,27,500
							Voted-Sixth-	1641	*Voucher*	2,16,550	0	0	0	2,16,550	2,16,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**4,44,050**	**0**	**0**	**0**	**4,44,050**	**4,44,050**
					Total Object Head-- *2 :*					**4,44,050**	**0**	**0**	**0**	**4,44,050**	**4,44,050**
					Total Sub Head :					**4,44,050**	**0**	**0**	**0**	**4,44,050**	**4,44,050**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1637	*Voucher*	1,01,640	0	0	0	1,01,640	1,01,640
							Voted-Sixth-Schedule-Khasi	1638	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	1639	*Voucher*	1,28,875	0	0	0	1,28,875	1,28,875
					Total Object Head-- *2 :*					**2,55,515**	**0**	**0**	**0**	**2,55,515**	**2,55,515**
					Total Sub Head :					**2,55,515**	**0**	**0**	**0**	**2,55,515**	**2,55,515**
					Total Minor Head *119 :*					**14,38,463**	**1,000**	**21,000**	**6,600**	**14,09,863**	**14,37,463**
					Total Sub Major Head *0* :					**18,53,704**	**4,000**	**33,000**	**19,800**	**17,96,904**	**18,49,704**
					Total Major Head *2401* :					**18,53,704**	**4,000**	**33,000**	**19,800**	**17,96,904**	**18,49,704**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	212	*Voucher*	1,84,408	2,000	20,000	0	1,62,408	1,82,408
					Total Object Head-- *1 :*					**1,84,408**	**2,000**	**20,000**	**0**	**1,62,408**	**1,82,408**
					02. Wages		Voted-Sixth-Schedule-Khasi	1858	*Voucher*	81,375	0	0	0	81,375	81,375
					Total Object Head-- *2 :*					**81,375**	**0**	**0**	**0**	**81,375**	**81,375**
					Total Sub Head :					**2,65,783**	**2,000**	**20,000**	**0**	**2,43,783**	**2,63,783**
					Total Minor Head *4 :*					**2,65,783**	**2,000**	**20,000**	**0**	**2,43,783**	**2,63,783**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01					**Total Sub Major Head** *1* **:**				**2,65,783**	**2,000**	**20,000**	**0**	**2,43,783**	**2,63,783**
						Total Major Head *2415* **:**				**2,65,783**	**2,000**	**20,000**	**0**	**2,43,783**	**2,63,783**
						Total of Month :				**21,19,487**	**6,000**	**53,000**	**19,800**	**20,40,687**	**21,13,487**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,57,688	1,000	3,000	4,400	1,49,288	1,56,688
							Voted-Sixth-Schedule-Khasi	954	*Voucher*	2,57,553	2,000	9,000	8,800	2,37,753	2,55,553
						Total Object Head-- *1* **:**				**4,15,241**	**3,000**	**12,000**	**13,200**	**3,87,041**	**4,12,241**
						Total Sub Head :				**4,15,241**	**3,000**	**12,000**	**13,200**	**3,87,041**	**4,12,241**
						Total Minor Head *1* **:**				**4,15,241**	**3,000**	**12,000**	**13,200**	**3,87,041**	**4,12,241**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	2281	*Voucher*	1,99,280	0	0	0	1,99,280	1,99,280
							Voted-Sixth-Schedule-Khasi	2282	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2* **:**				**2,27,280**	**0**	**0**	**0**	**2,27,280**	**2,27,280**
						Total Sub Head :				**2,27,280**	**0**	**0**	**0**	**2,27,280**	**2,27,280**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	819	*Voucher*	2,88,040	1,000	13,000	2,200	2,71,840	2,87,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	820	*Voucher*	34,628	0	0	2,200	32,428	34,628
					Total Object Head-- *1 :*					**3,22,668**	**1,000**	**13,000**	**4,400**	**3,04,268**	**3,21,668**
					02. Wages		Voted-Sixth-Schedule-Khasi	2284	*Voucher*	15,750	0	0	0	15,750	15,750
					Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Total Sub Head :					**3,38,418**	**1,000**	**13,000**	**4,400**	**3,20,018**	**3,37,418**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	101	*Voucher*	64,974	0	8,000	0	56,974	64,974
							General-Voted	161	*Voucher*	76,284	0	0	0	76,284	76,284
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	38,452	0	0	2,200	36,252	38,452
					Total Object Head-- *1 :*					**1,79,710**	**0**	**8,000**	**2,200**	**1,69,510**	**1,79,710**
					Total Sub Head :					**1,79,710**	**0**	**8,000**	**2,200**	**1,69,510**	**1,79,710**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2279	*Voucher*	2,03,385	0	0	0	2,03,385	2,03,385
							Voted-Sixth-Schedule-Khasi	2280	*Voucher*	1,95,295	0	0	0	1,95,295	1,95,295
					Total Object Head-- *2 :*					**3,98,680**	**0**	**0**	**0**	**3,98,680**	**3,98,680**
					Total Sub Head :					**3,98,680**	**0**	**0**	**0**	**3,98,680**	**3,98,680**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2276	*Voucher*	94,380	0	0	0	94,380	94,380
							Voted-Sixth-Schedule-Khasi	2277	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	2278	*Voucher*	1,27,020	0	0	0	1,27,020	1,27,020

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages	**Total Object Head-- *2 :***				**2,46,400**	**0**	**0**	**0**	**2,46,400**	**2,46,400**
						Total Sub Head :				**2,46,400**	**0**	**0**	**0**	**2,46,400**	**2,46,400**
						Total Minor Head *119 :*				**13,90,488**	**1,000**	**21,000**	**6,600**	**13,61,888**	**13,89,488**
						Total Sub Major Head *0* :				**18,05,729**	**4,000**	**33,000**	**19,800**	**17,48,929**	**18,01,729**
						Total Major Head *2401 :*				**18,05,729**	**4,000**	**33,000**	**19,800**	**17,48,929**	**18,01,729**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	822	*Voucher*	1,84,408	2,000	10,000	0	1,72,408	1,82,408
						Total Object Head-- *1 :*				**1,84,408**	**2,000**	**10,000**	**0**	**1,72,408**	**1,82,408**
					02. Wages		Voted-Sixth-Schedule-Khasi	2283	*Voucher*	74,550	0	0	0	74,550	74,550
						Total Object Head-- *2 :*				**74,550**	**0**	**0**	**0**	**74,550**	**74,550**
						Total Sub Head :				**2,58,958**	**2,000**	**10,000**	**0**	**2,46,958**	**2,56,958**
						Total Minor Head *4 :*				**2,58,958**	**2,000**	**10,000**	**0**	**2,46,958**	**2,56,958**
						Total Sub Major Head *1* :				**2,58,958**	**2,000**	**10,000**	**0**	**2,46,958**	**2,56,958**
						Total Major Head *2415 :*				**2,58,958**	**2,000**	**10,000**	**0**	**2,46,958**	**2,56,958**
						Total of Month :				**20,64,687**	**6,000**	**43,000**	**19,800**	**19,95,887**	**20,58,687**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	697	*Voucher*	2,64,915	2,000	9,000	8,800	2,45,115	2,62,915
								Voted-Sixth-Schedule-Khasi	890	*Voucher*	1,58,845	1,000	4,000	4,400	1,49,445	1,57,845
						Total Object Head-- *1 :*					**4,23,760**	**3,000**	**13,000**	**13,200**	**3,94,560**	**4,20,760**
						Total Sub Head :					**4,23,760**	**3,000**	**13,000**	**13,200**	**3,94,560**	**4,20,760**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0		14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	3010	*Voucher*	13,448	0	0	0	13,448	13,448
						Total Object Head-- *14 :*					**13,448**	**0**	**0**	**0**	**13,448**	**13,448**
						Total Sub Head :					**13,448**	**0**	**0**	**0**	**13,448**	**13,448**
						Total Minor Head *1 :*					**4,37,208**	**3,000**	**13,000**	**13,200**	**4,08,008**	**4,34,208**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0		02. Wages		Voted-Sixth-Schedule-Khasi	2277	*Voucher*	2,40,256	0	0	0	2,40,256	2,40,256
								Voted-Sixth-Schedule-Khasi	2278	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*					**2,68,256**	**0**	**0**	**0**	**2,68,256**	**2,68,256**
						Total Sub Head :					**2,68,256**	**0**	**0**	**0**	**2,68,256**	**2,68,256**
			(02) Shillong Fruit Garden	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	891	*Voucher*	2,96,463	1,000	13,000	2,200	2,80,263	2,95,463
								Voted-Sixth-Schedule-Khasi	892	*Voucher*	35,612	0	0	2,200	33,412	35,612
						Total Object Head-- *1 :*					**3,32,075**	**1,000**	**13,000**	**4,400**	**3,13,675**	**3,31,075**
						02. Wages		Voted-Sixth-Schedule-Khasi	2279	*Voucher*	18,227	0	0	0	18,227	18,227

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	**Total Object Head-- *2 :***				**18,227**	**0**	**0**	**0**	**18,227**	**18,227**
						Total Sub Head :				**3,50,302**	**1,000**	**13,000**	**4,400**	**3,31,902**	**3,49,302**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1135	*Voucher*	66,911	0	8,000	0	58,911	66,911
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	39,495	0	0	2,200	37,295	39,495
							General-Voted	998	*Voucher*	76,284	0	0	0	76,284	76,284
						Total Object Head-- *1 :*				**1,82,690**	**0**	**8,000**	**2,200**	**1,72,490**	**1,82,690**
						Total Sub Head :				**1,82,690**	**0**	**8,000**	**2,200**	**1,72,490**	**1,82,690**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2300	*Voucher*	2,45,326	0	0	0	2,45,326	2,45,326
							Voted-Sixth-Schedule-Khasi	2301	*Voucher*	2,23,125	0	0	0	2,23,125	2,23,125
						Total Object Head-- *2 :*				**4,68,451**	**0**	**0**	**0**	**4,68,451**	**4,68,451**
						Total Sub Head :				**4,68,451**	**0**	**0**	**0**	**4,68,451**	**4,68,451**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	2297	*Voucher*	1,17,908	0	0	0	1,17,908	1,17,908
							Voted-Sixth-Schedule-Khasi	2298	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	2299	*Voucher*	1,45,483	0	0	0	1,45,483	1,45,483
						Total Object Head-- *2 :*				**2,88,391**	**0**	**0**	**0**	**2,88,391**	**2,88,391**
						Total Sub Head :				**2,88,391**	**0**	**0**	**0**	**2,88,391**	**2,88,391**
						Total Minor Head *119 :*				**15,58,090**	**1,000**	**21,000**	**6,600**	**15,29,490**	**15,57,090**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00						**Total Sub Major Head** *0* **:**				**19,95,298**	**4,000**	**34,000**	**19,800**	**19,37,498**	**19,91,298**
							Total Major Head *2401* **:**				**19,95,298**	**4,000**	**34,000**	**19,800**	**19,37,498**	**19,91,298**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		646	*Voucher*	1,89,820	2,000	20,000	0	1,67,820	1,87,820
						Total Object Head-- *1* **:**					**1,89,820**	**2,000**	**20,000**	**0**	**1,67,820**	**1,87,820**
					02. Wages		Voted-Sixth-Schedule-Khasi		2280	*Voucher*	86,647	0	0	0	86,647	86,647
						Total Object Head-- *2* **:**					**86,647**	**0**	**0**	**0**	**86,647**	**86,647**
						Total Sub Head :					**2,76,467**	**2,000**	**20,000**	**0**	**2,54,467**	**2,74,467**
						Total Minor Head *4* **:**					**2,76,467**	**2,000**	**20,000**	**0**	**2,54,467**	**2,74,467**
						Total Sub Major Head *1* **:**					**2,76,467**	**2,000**	**20,000**	**0**	**2,54,467**	**2,74,467**
						Total Major Head *2415* **:**					**2,76,467**	**2,000**	**20,000**	**0**	**2,54,467**	**2,74,467**
						Total of Month :					**22,71,765**	**6,000**	**54,000**	**19,800**	**21,91,965**	**22,65,765**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	3230	*Voucher*	1,58,845	0	10,000	4,400	1,44,445	1,58,845
								Voted-Sixth-Schedule-Khasi	3906	*Voucher*	2,64,915	0	9,000	8,800	2,47,115	2,64,915

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	554	*Voucher*	1,58,845	0	4,000	4,400	1,50,445	1,58,845
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	2,64,915	0	9,000	8,800	2,47,115	2,64,915
					Total Object Head-- *1 :*					**8,47,520**	**0**	**32,000**	**26,400**	**7,89,120**	**8,47,520**
					Total Sub Head :					**8,47,520**	**0**	**32,000**	**26,400**	**7,89,120**	**8,47,520**
					Total Minor Head *1 :*					**8,47,520**	**0**	**32,000**	**26,400**	**7,89,120**	**8,47,520**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	1939	*Voucher*	1,98,211	0	0	0	1,98,211	1,98,211
							Voted-Sixth-Schedule-Khasi	1940	*Voucher*	28,000	0	0	0	28,000	28,000
					Total Object Head-- *2 :*					**2,26,211**	**0**	**0**	**0**	**2,26,211**	**2,26,211**
					Total Sub Head :					**2,26,211**	**0**	**0**	**0**	**2,26,211**	**2,26,211**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3382	*Voucher*	2,96,463	0	13,000	2,200	2,81,263	2,96,463
							Voted-Sixth-Schedule-Khasi	3468	*Voucher*	35,612	0	0	2,200	33,412	35,612
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	2,96,463	0	13,000	2,200	2,81,263	2,96,463
							Voted-Sixth-Schedule-Khasi	560	*Voucher*	35,612	0	0	2,200	33,412	35,612
					Total Object Head-- *1 :*					**6,64,150**	**0**	**26,000**	**8,800**	**6,29,350**	**6,64,150**
					02. Wages		Voted-Sixth-Schedule-Khasi	1931	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden			**Total Sub Head :**				**6,80,921**	**0**	**26,000**	**8,800**	**6,46,121**	**6,80,921**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	149	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	3231	*Voucher*	66,911	0	8,000	0	58,911	66,911
							General-Voted	3232	*Voucher*	80,876	0	0	0	80,876	80,876
							Voted-Sixth-Schedule-Khasi	3277	*Voucher*	39,495	0	0	2,200	37,295	39,495
							General-Voted	561	*Voucher*	66,911	0	8,000	0	58,911	66,911
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	39,495	0	0	2,200	37,295	39,495
						Total Object Head-- *1 :*				**3,69,972**	**0**	**16,000**	**4,400**	**3,49,572**	**3,69,972**
						Total Sub Head :				**3,69,972**	**0**	**16,000**	**4,400**	**3,49,572**	**3,69,972**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1929	*Voucher*	2,03,625	0	0	0	2,03,625	2,03,625
							Voted-Sixth-Schedule-Khasi	1930	*Voucher*	2,27,136	0	0	0	2,27,136	2,27,136
						Total Object Head-- *2 :*				**4,30,761**	**0**	**0**	**0**	**4,30,761**	**4,30,761**
						Total Sub Head :				**4,30,761**	**0**	**0**	**0**	**4,30,761**	**4,30,761**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1926	*Voucher*	1,08,576	0	0	0	1,08,576	1,08,576
							Voted-Sixth-Schedule-Khasi	1927	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	1928	*Voucher*	1,37,973	0	0	0	1,37,973	1,37,973
						Total Object Head-- *2 :*				**2,71,549**	**0**	**0**	**0**	**2,71,549**	**2,71,549**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development			**Total Sub Head :**				**2,71,549**	**0**	**0**	**0**	**2,71,549**	**2,71,549**
						Total Minor Head *119 :*				**19,79,414**	**0**	**42,000**	**13,200**	**19,24,214**	**19,79,414**
						Total Sub Major Head *0* **:**				**28,26,934**	**0**	**74,000**	**39,600**	**27,13,334**	**28,26,934**
						Total Major Head *2401* **:**				**28,26,934**	**0**	**74,000**	**39,600**	**27,13,334**	**28,26,934**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3431	*Voucher*	1,89,820	0	20,000	0	1,69,820	1,89,820
							Voted-Sixth-Schedule-Khasi	563	*Voucher*	1,89,820	0	20,000	0	1,69,820	1,89,820
						Total Object Head-- *1 :*				**3,79,640**	**0**	**40,000**	**0**	**3,39,640**	**3,79,640**
					02. Wages		Voted-Sixth-Schedule-Khasi	1934	*Voucher*	82,773	0	0	0	82,773	82,773
						Total Object Head-- *2 :*				**82,773**	**0**	**0**	**0**	**82,773**	**82,773**
						Total Sub Head :				**4,62,413**	**0**	**40,000**	**0**	**4,22,413**	**4,62,413**
						Total Minor Head *4 :*				**4,62,413**	**0**	**40,000**	**0**	**4,22,413**	**4,62,413**
						Total Sub Major Head *1* **:**				**4,62,413**	**0**	**40,000**	**0**	**4,22,413**	**4,62,413**
						Total Major Head *2415* **:**				**4,62,413**	**0**	**40,000**	**0**	**4,22,413**	**4,62,413**
						Total of Month :				**32,89,347**	**0**	**1,14,000**	**39,600**	**31,35,747**	**32,89,347**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1188	*Voucher*	30,549	0	0	0	30,549	30,549
						Total Object Head-- *13 :*				**30,549**	**0**	**0**	**0**	**30,549**	**30,549**
						Total Sub Head :				**30,549**	**0**	**0**	**0**	**30,549**	**30,549**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	1623	*Voucher*	3,824	0	0	0	3,824	3,824
						Total Object Head-- *14 :*				**3,824**	**0**	**0**	**0**	**3,824**	**3,824**
						Total Sub Head :				**3,824**	**0**	**0**	**0**	**3,824**	**3,824**
						Total Minor Head *1 :*				**34,373**	**0**	**0**	**0**	**34,373**	**34,373**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	1051	*Voucher*	2,00,432	0	0	0	2,00,432	2,00,432
							Voted-Sixth-Schedule-Khasi	1052	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*				**2,28,432**	**0**	**0**	**0**	**2,28,432**	**2,28,432**
						Total Sub Head :				**2,28,432**	**0**	**0**	**0**	**2,28,432**	**2,28,432**
			(02) Shillong Fruit Garden	0	02. Wages		Voted-Sixth-Schedule-Khasi	1053	*Voucher*	16,230	0	0	0	16,230	16,230
						Total Object Head-- *2 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
						Total Sub Head :				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	442	*Voucher*	18,368	0	0	0	18,368	18,368
						Total Object Head-- *1 :*				**18,368**	**0**	**0**	**0**	**18,368**	**18,368**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				**Total Sub Head :**			**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1049	*Voucher*	2,23,309	0	0	0	2,23,309	2,23,309
							Voted-Sixth-Schedule-Khasi	1050	*Voucher*	2,20,236	0	0	0	2,20,236	2,20,236
							Total Object Head-- *2 :*			**4,43,545**	**0**	**0**	**0**	**4,43,545**	**4,43,545**
							Total Sub Head :			**4,43,545**	**0**	**0**	**0**	**4,43,545**	**4,43,545**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	93,691	0	0	0	93,691	93,691
							Voted-Sixth-Schedule-Khasi	1047	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	1048	*Voucher*	1,31,610	0	0	0	1,31,610	1,31,610
							Total Object Head-- *2 :*			**2,50,301**	**0**	**0**	**0**	**2,50,301**	**2,50,301**
							Total Sub Head :			**2,50,301**	**0**	**0**	**0**	**2,50,301**	**2,50,301**
							Total Minor Head *119 :*			**9,56,876**	**0**	**0**	**0**	**9,56,876**	**9,56,876**
							Total Sub Major Head *0* **:**			**9,91,249**	**0**	**0**	**0**	**9,91,249**	**9,91,249**
							Total Major Head *2401* **:**			**9,91,249**	**0**	**0**	**0**	**9,91,249**	**9,91,249**
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth-Schedule-Khasi	1054	*Voucher*	81,328	0	0	0	81,328	81,328
							Total Object Head-- *2 :*			**81,328**	**0**	**0**	**0**	**81,328**	**81,328**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station			**Total Sub Head :**				**81,328**	**0**	**0**	**0**	**81,328**	**81,328**
						Total Minor Head *4 :*				**81,328**	**0**	**0**	**0**	**81,328**	**81,328**
						Total Sub Major Head *1* **:**				**81,328**	**0**	**0**	**0**	**81,328**	**81,328**
						Total Major Head *2415* **:**				**81,328**	**0**	**0**	**0**	**81,328**	**81,328**
						Total of Month :				**10,72,577**	**0**	**0**	**0**	**10,72,577**	**10,72,577**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3186	*Voucher*	13,200	0	0	0	13,200	13,200
							Voted-Sixth-Schedule-Khasi	3187	*Voucher*	7,840	0	0	0	7,840	7,840
							Voted-Sixth-Schedule-Khasi	577	*Voucher*	1,58,845	0	10,000	4,400	1,44,445	1,58,845
							Voted-Sixth-Schedule-Khasi	578	*Voucher*	2,64,915	0	9,000	8,800	2,47,115	2,64,915
						Total Object Head-- *1 :*				**4,44,800**	**0**	**19,000**	**13,200**	**4,12,600**	**4,44,800**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2949	*Voucher*	1,49,451	0	0	0	1,49,451	1,49,451
						Total Object Head-- *13 :*				**1,49,451**	**0**	**0**	**0**	**1,49,451**	**1,49,451**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**5,94,251**	**0**	**19,000**	**13,200**	**5,62,051**	**5,94,251**
							Total Minor Head *1 :*				**5,94,251**	**0**	**19,000**	**13,200**	**5,62,051**	**5,94,251**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi		1903	*Voucher*	2,12,023	0	0	0	2,12,023	2,12,023
							Voted-Sixth-Schedule-Khasi		1904	*Voucher*	28,000	0	0	0	28,000	28,000
							Total Object Head-- *2 :*				**2,40,023**	**0**	**0**	**0**	**2,40,023**	**2,40,023**
							Total Sub Head :				**2,40,023**	**0**	**0**	**0**	**2,40,023**	**2,40,023**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3188	*Voucher*	14,136	0	0	0	14,136	14,136
							Voted-Sixth-Schedule-Khasi		3189	*Voucher*	1,664	0	0	0	1,664	1,664
							Voted-Sixth-Schedule-Khasi		603	*Voucher*	2,96,463	0	13,000	2,200	2,81,263	2,96,463
							Voted-Sixth-Schedule-Khasi		604	*Voucher*	35,612	0	0	2,200	33,412	35,612
							Total Object Head-- *1 :*				**3,47,875**	**0**	**13,000**	**4,400**	**3,30,475**	**3,47,875**
					02. Wages		Voted-Sixth-Schedule-Khasi		1905	*Voucher*	16,771	0	0	0	16,771	16,771
							Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
							Total Sub Head :				**3,64,646**	**0**	**13,000**	**4,400**	**3,47,246**	**3,64,646**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted		3190	*Voucher*	3,512	0	0	0	3,512	3,512
							General-Voted		3191	*Voucher*	3,872	0	0	0	3,872	3,872
							Voted-Sixth-		3192	*Voucher*	2,040	0	0	0	2,040	2,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	605	*Voucher*	66,911	0	8,000	0	58,911	66,911
							General-Voted	606	*Voucher*	80,876	0	0	0	80,876	80,876
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	39,495	0	0	2,200	37,295	39,495
						Total Object Head-- *1 :*				**1,96,706**	**0**	**8,000**	**2,200**	**1,86,506**	**1,96,706**
					Total Sub Head :					**1,96,706**	**0**	**8,000**	**2,200**	**1,86,506**	**1,96,706**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1902	*Voucher*	2,36,539	0	0	0	2,36,539	2,36,539
							Voted-Sixth-Schedule-Khasi	1907	*Voucher*	2,27,077	0	0	0	2,27,077	2,27,077
						Total Object Head-- *2 :*				**4,63,616**	**0**	**0**	**0**	**4,63,616**	**4,63,616**
					Total Sub Head :					**4,63,616**	**0**	**0**	**0**	**4,63,616**	**4,63,616**
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1899	*Voucher*	99,430	0	0	0	99,430	99,430
							Voted-Sixth-Schedule-Khasi	1900	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	1901	*Voucher*	1,33,605	0	0	0	1,33,605	1,33,605
						Total Object Head-- *2 :*				**2,58,035**	**0**	**0**	**0**	**2,58,035**	**2,58,035**
					Total Sub Head :					**2,58,035**	**0**	**0**	**0**	**2,58,035**	**2,58,035**
							Total Minor Head *119 :*			**15,23,026**	**0**	**21,000**	**6,600**	**14,95,426**	**15,23,026**
							Total Sub Major Head *0* **:**			**21,17,277**	**0**	**40,000**	**19,800**	**20,57,477**	**21,17,277**
							Total Major Head *2401* **:**			**21,17,277**	**0**	**40,000**	**19,800**	**20,57,477**	**21,17,277**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3193	*Voucher*	9,040	0	0	0	9,040	9,040
							Voted-Sixth-Schedule-Khasi	608	*Voucher*	1,89,820	0	20,000	0	1,69,820	1,89,820
					Total Object Head-- *1 :*					**1,98,860**	**0**	**20,000**	**0**	**1,78,860**	**1,98,860**
					02. Wages		Voted-Sixth-Schedule-Khasi	1906	*Voucher*	82,368	0	0	0	82,368	82,368
					Total Object Head-- *2 :*					**82,368**	**0**	**0**	**0**	**82,368**	**82,368**
					Total Sub Head :					**2,81,228**	**0**	**20,000**	**0**	**2,61,228**	**2,81,228**
					Total Minor Head *4 :*					**2,81,228**	**0**	**20,000**	**0**	**2,61,228**	**2,81,228**
					Total Sub Major Head *1* **:**					**2,81,228**	**0**	**20,000**	**0**	**2,61,228**	**2,81,228**
					Total Major Head *2415* **:**					**2,81,228**	**0**	**20,000**	**0**	**2,61,228**	**2,81,228**
					Total of Month :					**23,98,505**	**0**	**60,000**	**19,800**	**23,18,705**	**23,98,505**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1669	*Voucher*	1,29,376	0	0	0	1,29,376	1,29,376
							Voted-Sixth-Schedule-Khasi	2882	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-	3416	*Voucher*	82,444	0	0	0	82,444	82,444

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3485	*Voucher*	2,26,057	0	9,000	8,800	2,08,257	2,26,057
							Voted-Sixth-Schedule-Khasi	3516	*Voucher*	1,45,199	0	10,000	4,400	1,30,799	1,45,199
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	1,63,205	0	10,000	4,400	1,48,805	1,63,205
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	2,26,057	0	9,000	8,800	2,08,257	2,26,057
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	48,414	0	0	0	48,414	48,414
						Total Object Head-- *1 :*				**10,55,752**	**0**	**38,000**	**26,400**	**9,91,352**	**10,55,752**
						Total Sub Head :				**10,55,752**	**0**	**38,000**	**26,400**	**9,91,352**	**10,55,752**
						Total Minor Head *1 :*				**10,55,752**	**0**	**38,000**	**26,400**	**9,91,352**	**10,55,752**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	1918	*Voucher*	2,03,865	0	0	0	2,03,865	2,03,865
							Voted-Sixth-Schedule-Khasi	1919	*Voucher*	28,000	0	0	0	28,000	28,000
						Total Object Head-- *2 :*				**2,31,865**	**0**	**0**	**0**	**2,31,865**	**2,31,865**
						Total Sub Head :				**2,31,865**	**0**	**0**	**0**	**2,31,865**	**2,31,865**
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2881	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3435	*Voucher*	3,02,997	0	13,000	2,200	2,87,797	3,02,997
							Voted-Sixth-Schedule-Khasi	3436	*Voucher*	36,628	0	0	2,200	34,428	36,628
							Voted-Sixth-	581	*Voucher*	3,02,997	0	13,000	2,200	2,87,797	3,02,997

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	582	*Voucher*	36,628	0	0	2,200	34,428	36,628
					Total Object Head-- *1 :*					**6,86,250**	**0**	**26,000**	**8,800**	**6,51,450**	**6,86,250**
					02. Wages		Voted-Sixth-Schedule-Khasi	1920	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					Total Sub Head :					**7,02,480**	**0**	**26,000**	**8,800**	**6,67,680**	**7,02,480**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	3154	*Voucher*	82,444	0	0	0	82,444	82,444
							General-Voted	3437	*Voucher*	68,389	0	8,000	0	60,389	68,389
							Voted-Sixth-Schedule-Khasi	3438	*Voucher*	40,605	0	0	2,200	38,405	40,605
							General-Voted	432	*Voucher*	68,389	0	8,000	0	60,389	68,389
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	40,605	0	0	2,200	38,405	40,605
							General-Voted	865	*Voucher*	82,444	0	0	0	82,444	82,444
					Total Object Head-- *1 :*					**3,82,876**	**0**	**16,000**	**4,400**	**3,62,476**	**3,82,876**
					Total Sub Head :					**3,82,876**	**0**	**16,000**	**4,400**	**3,62,476**	**3,82,876**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1825	*Voucher*	2,15,074	0	0	0	2,15,074	2,15,074
							Voted-Sixth-Schedule-Khasi	1917	*Voucher*	2,07,692	0	0	0	2,07,692	2,07,692
					Total Object Head-- *2 :*					**4,22,766**	**0**	**0**	**0**	**4,22,766**	**4,22,766**
					Total Sub Head :					**4,22,766**	**0**	**0**	**0**	**4,22,766**	**4,22,766**
			(24) Floriculture	0	02. Wages		Voted-Sixth-	1822	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1822		1,04,208	0	0	0	1,04,208	1,04,208
							Voted-Sixth-Schedule-Khasi	1823	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	1824	*Voucher*	1,34,730	0	0	0	1,34,730	1,34,730
					Total Object Head-- *2 :*					**2,63,938**	**0**	**0**	**0**	**2,63,938**	**2,63,938**
					Total Sub Head :					**2,63,938**	**0**	**0**	**0**	**2,63,938**	**2,63,938**
					Total Minor Head *119 :*					**20,03,925**	**0**	**42,000**	**13,200**	**19,48,725**	**20,03,925**
					Total Sub Major Head *0* **:**					**30,59,677**	**0**	**80,000**	**39,600**	**29,40,077**	**30,59,677**
					Total Major Head *2401* **:**					**30,59,677**	**0**	**80,000**	**39,600**	**29,40,077**	**30,59,677**
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2127	*Voucher*	2,037	0	0	0	2,037	2,037
							Voted-Sixth-Schedule-Khasi	2128	*Voucher*	28,918	0	0	0	28,918	28,918
							Voted-Sixth-Schedule-Khasi	2883	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	3439	*Voucher*	2,24,864	0	20,000	0	2,04,864	2,24,864
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	1,93,880	0	20,000	0	1,73,880	1,93,880
					Total Object Head-- *1 :*					**4,56,699**	**0**	**40,000**	**0**	**4,16,699**	**4,56,699**
					02. Wages		Voted-Sixth-Schedule-Khasi	1921	*Voucher*	80,787	0	0	0	80,787	80,787
					Total Object Head-- *2 :*					**80,787**	**0**	**0**	**0**	**80,787**	**80,787**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(01) Fruit Research Station							**5,37,486**	**0**	**40,000**	**0**	**4,97,486**	**5,37,486**
						Total Sub Head :				**5,37,486**	**0**	**40,000**	**0**	**4,97,486**	**5,37,486**
						Total Minor Head *4 :*				**5,37,486**	**0**	**40,000**	**0**	**4,97,486**	**5,37,486**
						Total Sub Major Head *1* **:**				**5,37,486**	**0**	**40,000**	**0**	**4,97,486**	**5,37,486**
						Total Major Head *2415* **:**				**5,37,486**	**0**	**40,000**	**0**	**4,97,486**	**5,37,486**
						Total of Month :				**35,97,163**	**0**	**1,20,000**	**39,600**	**34,37,563**	**35,97,163**
						Total of DDO *200011* **:**				**2,09,38,574**	**30,000**	**5,45,000**	**1,98,000**	**2,01,65,574**	**2,09,08,574**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,09,08,574

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**44,33,120**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,80,000**
2401	**00**	**1**	**(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)**	**0**	**14.Rents,Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**17,272**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable Seed Rates**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**21,05,542**
2401	**00**	**119**	**(02) Shillong Fruit Garden**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**33,27,524**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Summary of DDO wise expenditure

2401	**00**	**119**	**(02) Shillong Fruit Garden**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,48,279**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**13,24,402**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,96,526**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**39,45,199**
2401	**00**	**119**	**(24) Floriculture Development**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**23,45,724**
2415	**01**	**4**	**(01) Fruit Research Station**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,59,233**
2415	**01**	**4**	**(01) Fruit Research Station**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**7,25,753**
							2,09,08,574

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	137	*Voucher*	9,81,804	0	1,05,110	0	8,76,694	9,81,804
							General-Voted	246	*Voucher*	19,969	0	0	0	19,969	19,969
							General-Voted	247	*Voucher*	18,637	0	0	0	18,637	18,637
							General-Voted	248	*Voucher*	3,15,286	0	50,000	0	2,65,286	3,15,286
							General-Voted	455	*Voucher*	1,16,950	0	0	0	1,16,950	1,16,950
						Total Object Head-- *1 :*				**14,52,646**	**0**	**1,55,110**	**0**	**12,97,536**	**14,52,646**
					02. Wages		General-Voted	1473	*Voucher*	3,036	0	0	0	3,036	3,036
							General-Voted	1474	*Voucher*	55,932	0	0	0	55,932	55,932
							General-Voted	1475	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object Head-- *2 :*				**2,80,308**	**0**	**0**	**0**	**2,80,308**	**2,80,308**
						Total Sub Head :				**17,32,954**	**0**	**1,55,110**	**0**	**15,77,844**	**17,32,954**
						Total Minor Head *277 :*				**17,32,954**	**0**	**1,55,110**	**0**	**15,77,844**	**17,32,954**
						Total Sub Major Head *1* **:**				**17,32,954**	**0**	**1,55,110**	**0**	**15,77,844**	**17,32,954**
						Total Major Head *2415* **:**				**17,32,954**	**0**	**1,55,110**	**0**	**15,77,844**	**17,32,954**
						Total of Month :				**17,32,954**	**0**	**1,55,110**	**0**	**15,77,844**	**17,32,954**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	1349	*Voucher*	9,672	0	0	0	9,672	9,672

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	2081	*Voucher*	19,545	0	0	0	19,545	19,545
							General-Voted	2154	*Voucher*	54,135	0	0	0	54,135	54,135
							General-Voted	2155	*Voucher*	6,489	0	0	0	6,489	6,489
							General-Voted	883	*Voucher*	92,178	0	0	0	92,178	92,178
							General-Voted	884	*Voucher*	2,67,746	0	50,000	2,200	2,15,546	2,67,746
							General-Voted	910	*Voucher*	9,99,849	0	1,05,110	0	8,94,739	9,99,849
							General-Voted	911	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
						Total Object Head-- *1 :*				**15,71,951**	**0**	**1,55,110**	**2,200**	**14,14,641**	**15,71,951**
					02. Wages		General-Voted	1622	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
						Total Object Head-- *2 :*				**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**
						Total Sub Head :				**17,86,151**	**0**	**1,55,110**	**2,200**	**16,28,841**	**17,86,151**
						Total Minor Head *277 :*				**17,86,151**	**0**	**1,55,110**	**2,200**	**16,28,841**	**17,86,151**
						Total Sub Major Head *1* **:**				**17,86,151**	**0**	**1,55,110**	**2,200**	**16,28,841**	**17,86,151**
						Total Major Head *2415* **:**				**17,86,151**	**0**	**1,55,110**	**2,200**	**16,28,841**	**17,86,151**
						Total of Month :				**17,86,151**	**0**	**1,55,110**	**2,200**	**16,28,841**	**17,86,151**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	1631	*Voucher*	24,392	0	0	0	24,392	24,392

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1632	*Voucher*	23,036	0	0	0	23,036	23,036
							General-Voted	2645	*Voucher*	23,036	0	0	0	23,036	23,036
							General-Voted	736	*Voucher*	3,63,102	0	50,000	2,200	3,10,902	3,63,102
							General-Voted	737	*Voucher*	8,29,154	0	80,110	0	7,49,044	8,29,154
							General-Voted	738	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
						Total Object Head-- *1 :*				**13,85,057**	**0**	**1,30,110**	**2,200**	**12,52,747**	**13,85,057**
					02. Wages		General-Voted	1672	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object Head-- *2 :*				**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
						Total Sub Head :				**16,06,397**	**0**	**1,30,110**	**2,200**	**14,74,087**	**16,06,397**
						Total Minor Head *277 :*				**16,06,397**	**0**	**1,30,110**	**2,200**	**14,74,087**	**16,06,397**
						Total Sub Major Head *1* **:**				**16,06,397**	**0**	**1,30,110**	**2,200**	**14,74,087**	**16,06,397**
						Total Major Head *2415* **:**				**16,06,397**	**0**	**1,30,110**	**2,200**	**14,74,087**	**16,06,397**
						Total of Month :				**16,06,397**	**0**	**1,30,110**	**2,200**	**14,74,087**	**16,06,397**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	138	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
							General-Voted	179	*Voucher*	3,51,762	0	50,000	2,200	2,99,562	3,51,762
							General-Voted	180	*Voucher*	1,19,161	0	0	0	1,19,161	1,19,161

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	2021	*Voucher*	38,971	0	0	0	38,971	38,971
							General-Voted	2022	*Voucher*	24,356	0	13,000	0	11,356	24,356
							General-Voted	224	*Voucher*	8,29,154	0	80,110	0	7,49,044	8,29,154
							General-Voted	2766	*Voucher*	84,199	0	20,000	0	64,199	84,199
							General-Voted	2767	*Voucher*	1,45,011	0	33,000	0	1,12,011	1,45,011
						Total Object Head-- *1 :*				**17,14,951**	**0**	**1,96,110**	**2,200**	**15,16,641**	**17,14,951**
					02. Wages		General-Voted	1652	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
						Total Object Head-- *2 :*				**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**
					11. Domestic Travel Expenses		General-Voted	2483	*Voucher*	73,360	0	0	0	73,360	73,360
						Total Object Head-- *11 :*				**73,360**	**0**	**0**	**0**	**73,360**	**73,360**
						Total Sub Head :				**20,02,511**	**0**	**1,96,110**	**2,200**	**18,04,201**	**20,02,511**
						Total Minor Head *277 :*				**20,02,511**	**0**	**1,96,110**	**2,200**	**18,04,201**	**20,02,511**
						Total Sub Major Head *1* **:**				**20,02,511**	**0**	**1,96,110**	**2,200**	**18,04,201**	**20,02,511**
						Total Major Head *2415* **:**				**20,02,511**	**0**	**1,96,110**	**2,200**	**18,04,201**	**20,02,511**
						Total of Month :				**20,02,511**	**0**	**1,96,110**	**2,200**	**18,04,201**	**20,02,511**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		911		0	70. Deduct Recoveries		General-Voted	11783							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		11783	*Challan*	-1,11,938	0	0	0	-1,11,938	-1,11,938
					Total Object Head-- *70 :*					**-1,11,938**	**0**	**0**	**0**	**-1,11,938**	**-1,11,938**
					Total Sub Head :					**-1,11,938**	**0**	**0**	**0**	**-1,11,938**	**-1,11,938**
					Total Minor Head *911 :*					**-1,11,938**	**0**	**0**	**0**	**-1,11,938**	**-1,11,938**
					Total Sub Major Head *0* **:**					**-1,11,938**	**0**	**0**	**0**	**-1,11,938**	**-1,11,938**
					Total Major Head *2401 :*					**-1,11,938**	**0**	**0**	**0**	**-1,11,938**	**-1,11,938**
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1775	*Voucher*	3,725	0	0	0	3,725	3,725
						General-Voted		1776	*Voucher*	5,876	0	0	0	5,876	5,876
						General-Voted		1777	*Voucher*	94,678	0	0	0	94,678	94,678
						General-Voted		267	*Voucher*	10,03,431	0	1,19,110	0	8,84,321	10,03,431
						General-Voted		2731	*Voucher*	23,002	0	0	0	23,002	23,002
						General-Voted		630	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
						General-Voted		664	*Voucher*	2,30,755	0	50,000	2,200	1,78,555	2,30,755
						General-Voted		665	*Voucher*	83,992	0	0	0	83,992	83,992
					Total Object Head-- *1 :*					**15,67,796**	**0**	**1,69,110**	**2,200**	**13,96,486**	**15,67,796**
					02. Wages	General-Voted		1758	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
					Total Object Head-- *2 :*					**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
					11. Domestic Travel Expenses	General-Voted		2682	*Voucher*	44,880	0	0	0	44,880	44,880
						General-Voted		2945	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *11 :*					**59,880**	**0**	**0**	**0**	**59,880**	**59,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre			**Total Sub Head :**				**18,49,016**	**0**	**1,69,110**	**2,200**	**16,77,706**	**18,49,016**
						Total Minor Head *277 :*				**18,49,016**	**0**	**1,69,110**	**2,200**	**16,77,706**	**18,49,016**
						Total Sub Major Head *1* **:**				**18,49,016**	**0**	**1,69,110**	**2,200**	**16,77,706**	**18,49,016**
						Total Major Head *2415* **:**				**18,49,016**	**0**	**1,69,110**	**2,200**	**16,77,706**	**18,49,016**
						Total of Month :				**17,37,078**	**0**	**1,69,110**	**2,200**	**15,65,768**	**17,37,078**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	112	*Voucher*	9,87,781	0	1,12,000	0	8,75,781	9,87,781
							General-Voted	113	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
							General-Voted	2609	*Voucher*	67,721	0	0	0	67,721	67,721
							General-Voted	2683	*Voucher*	48,910	0	10,000	0	38,910	48,910
							General-Voted	3233	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
							General-Voted	3383	*Voucher*	2,30,755	0	50,000	2,200	1,78,555	2,30,755
							General-Voted	3779	*Voucher*	11,04,412	0	1,22,000	0	9,82,412	11,04,412
							General-Voted	540	*Voucher*	2,30,755	0	50,000	2,200	1,78,555	2,30,755
						Total Object Head-- *1 :*				**29,15,008**	**0**	**3,44,000**	**4,400**	**25,66,608**	**29,15,008**
					02. Wages		General-Voted	1575	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object Head-- *2 :*				**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses		General-Voted	2369	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	2371	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2372	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2373	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *11 :*				**1,05,000**	**0**	**0**	**0**	**1,05,000**	**1,05,000**
						Total Sub Head :				**32,41,348**	**0**	**3,44,000**	**4,400**	**28,92,948**	**32,41,348**
						Total Minor Head *277 :*				**32,41,348**	**0**	**3,44,000**	**4,400**	**28,92,948**	**32,41,348**
						Total Sub Major Head *1* **:**				**32,41,348**	**0**	**3,44,000**	**4,400**	**28,92,948**	**32,41,348**
						Total Major Head *2415* **:**				**32,41,348**	**0**	**3,44,000**	**4,400**	**28,92,948**	**32,41,348**
						Total of Month :				**32,41,348**	**0**	**3,44,000**	**4,400**	**28,92,948**	**32,41,348**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1099	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	1100	*Voucher*	86,075	0	0	0	86,075	86,075
							General-Voted	454	*Voucher*	1,91,040	0	12,000	0	1,79,040	1,91,040
						Total Object Head-- *1 :*				**2,82,803**	**0**	**12,000**	**0**	**2,70,803**	**2,82,803**
					02. Wages		General-Voted	357	*Voucher*	34,425	0	0	0	34,425	34,425
							General-Voted	358	*Voucher*	2,20,950	0	0	0	2,20,950	2,20,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	**Total Object Head-- *2 :***				**2,55,375**	**0**	**0**	**0**	**2,55,375**	**2,55,375**
					11. Domestic Travel Expenses		General-Voted	986	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	987	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**5,68,178**	**0**	**12,000**	**0**	**5,56,178**	**5,68,178**
						Total Minor Head *277 :*				**5,68,178**	**0**	**12,000**	**0**	**5,56,178**	**5,68,178**
						Total Sub Major Head *1* :				**5,68,178**	**0**	**12,000**	**0**	**5,56,178**	**5,68,178**
						Total Major Head *2415* :				**5,68,178**	**0**	**12,000**	**0**	**5,56,178**	**5,68,178**
						Total of Month :				**5,68,178**	**0**	**12,000**	**0**	**5,56,178**	**5,68,178**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	2995	*Voucher*	11,240	0	0	0	11,240	11,240
							General-Voted	3069	*Voucher*	67,176	0	0	0	67,176	67,176
							General-Voted	3070	*Voucher*	5,768	0	0	0	5,768	5,768
							General-Voted	3450	*Voucher*	13,640	0	0	0	13,640	13,640
							General-Voted	3539	*Voucher*	1,006	0	0	0	1,006	1,006
							General-Voted	3812	*Voucher*	14,594	0	0	0	14,594	14,594
							General-Voted	694	*Voucher*	2,30,755	0	50,000	2,200	1,78,555	2,30,755

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	896	*Voucher*	13,87,676	0	1,34,000	0	12,53,676	13,87,676
							General-Voted	897	*Voucher*	1,22,337	0	0	0	1,22,337	1,22,337
					Total Object Head-- *1 :*					**18,54,192**	**0**	**1,84,000**	**2,200**	**16,67,992**	**18,54,192**
					02. Wages		General-Voted	1590	*Voucher*	2,28,315	0	0	0	2,28,315	2,28,315
					Total Object Head-- *2 :*					**2,28,315**	**0**	**0**	**0**	**2,28,315**	**2,28,315**
					11. Domestic Travel Expenses		General-Voted	3084	*Voucher*	42,320	0	0	0	42,320	42,320
					Total Object Head-- *11 :*					**42,320**	**0**	**0**	**0**	**42,320**	**42,320**
					Total Sub Head :					**21,24,827**	**0**	**1,84,000**	**2,200**	**19,38,627**	**21,24,827**
					Total Minor Head *277 :*					**21,24,827**	**0**	**1,84,000**	**2,200**	**19,38,627**	**21,24,827**
					Total Sub Major Head *1* **:**					**21,24,827**	**0**	**1,84,000**	**2,200**	**19,38,627**	**21,24,827**
					Total Major Head *2415* **:**					**21,24,827**	**0**	**1,84,000**	**2,200**	**19,38,627**	**21,24,827**
					Total of Month :					**21,24,827**	**0**	**1,84,000**	**2,200**	**19,38,627**	**21,24,827**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	123	*Voucher*	2,35,965	0	50,000	2,200	1,83,765	2,35,965
							General-Voted	1670	*Voucher*	600	0	0	0	600	600
							General-Voted	3275	*Voucher*	1,24,379	0	0	0	1,24,379	1,24,379
							General-Voted	3598							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	3598	*Voucher*	2,35,965	0	50,000	2,200	1,83,765	2,35,965
							General-Voted	3648	*Voucher*	12,76,743	0	1,14,000	0	11,62,743	12,76,743
							General-Voted	37	*Voucher*	1,24,379	0	0	0	1,24,379	1,24,379
							General-Voted	753	*Voucher*	14,20,810	0	1,34,000	0	12,86,810	14,20,810
						Total Object Head-- *1 :*				**34,18,841**	**0**	**3,48,000**	**4,400**	**30,66,441**	**34,18,841**
					02. Wages		General-Voted	1568	*Voucher*	2,20,950	0	0	0	2,20,950	2,20,950
							General-Voted	1687	*Voucher*	10,014	0	0	0	10,014	10,014
						Total Object Head-- *2 :*				**2,30,964**	**0**	**0**	**0**	**2,30,964**	**2,30,964**
						Total Sub Head :				**36,49,805**	**0**	**3,48,000**	**4,400**	**32,97,405**	**36,49,805**
						Total Minor Head *277 :*				**36,49,805**	**0**	**3,48,000**	**4,400**	**32,97,405**	**36,49,805**
						Total Sub Major Head *1* **:**				**36,49,805**	**0**	**3,48,000**	**4,400**	**32,97,405**	**36,49,805**
						Total Major Head *2415* **:**				**36,49,805**	**0**	**3,48,000**	**4,400**	**32,97,405**	**36,49,805**
						Total of Month :				**36,49,805**	**0**	**3,48,000**	**4,400**	**32,97,405**	**36,49,805**
						Total of DDO *200012* **:**				**1,84,49,249**	**0**	**16,93,550**	**19,800**	**1,67,35,899**	**1,84,49,249**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,84,49,249

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre Upper Shillong

Summary of DDO wise expenditure

2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-1,11,938**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**01. Salaries**	**General-Voted**	**1,61,63,245**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**02. Wages**	**General-Voted**	**20,87,382**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**3,10,560**
							1,84,49,249

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	503	*Voucher*	75,399	0	17,000	0	58,399	75,399
							Total Object Head-- *1 :*				**75,399**	**0**	**17,000**	**0**	**58,399**	**75,399**
							Total Sub Head :				**75,399**	**0**	**17,000**	**0**	**58,399**	**75,399**
							Total Minor Head *1 :*				**75,399**	**0**	**17,000**	**0**	**58,399**	**75,399**
							Total Sub Major Head *0* **:**				**75,399**	**0**	**17,000**	**0**	**58,399**	**75,399**
							Total Major Head *2401* **:**				**75,399**	**0**	**17,000**	**0**	**58,399**	**75,399**
2435	01	101	(02) Fruit Processing Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	557	*Voucher*	42,909	0	0	0	42,909	42,909
								Voted-Sixth-Schedule-Khasi	558	*Voucher*	40,050	0	0	0	40,050	40,050
								Voted-Sixth-Schedule-Khasi	559	*Voucher*	2,60,517	0	8,500	6,600	2,45,417	2,60,517
								Voted-Sixth-Schedule-Khasi	560	*Voucher*	2,04,596	0	0	0	2,04,596	2,04,596
								Voted-Sixth-Schedule-Khasi	679	*Voucher*	39,174	0	0	0	39,174	39,174
							Total Object Head-- *1 :*				**5,87,246**	**0**	**8,500**	**6,600**	**5,72,146**	**5,87,246**
							Total Sub Head :				**5,87,246**	**0**	**8,500**	**6,600**	**5,72,146**	**5,87,246**
							Total Minor Head *101 :*				**5,87,246**	**0**	**8,500**	**6,600**	**5,72,146**	**5,87,246**
							Total Sub Major Head *1* **:**				**5,87,246**	**0**	**8,500**	**6,600**	**5,72,146**	**5,87,246**
							Total Major Head *2435* **:**				**5,87,246**	**0**	**8,500**	**6,600**	**5,72,146**	**5,87,246**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**6,62,645**	**0**	**25,500**	**6,600**	**6,30,545**	**6,62,645**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2433	*Voucher*	4,131	0	0	0	4,131	4,131
							Voted-Sixth-Schedule-Khasi	885	*Voucher*	76,776	0	17,000	0	59,776	76,776
						Total Object Head-- *1 :*				**80,907**	**0**	**17,000**	**0**	**63,907**	**80,907**
						Total Sub Head :				**80,907**	**0**	**17,000**	**0**	**63,907**	**80,907**
						Total Minor Head *1 :*				**80,907**	**0**	**17,000**	**0**	**63,907**	**80,907**
						Total Sub Major Head *0* **:**				**80,907**	**0**	**17,000**	**0**	**63,907**	**80,907**
						Total Major Head *2401* **:**				**80,907**	**0**	**17,000**	**0**	**63,907**	**80,907**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2431	*Voucher*	1,626	0	0	0	1,626	1,626
							Voted-Sixth-Schedule-Khasi	2432	*Voucher*	19,446	0	0	0	19,446	19,446
							Voted-Sixth-Schedule-Khasi	2434	*Voucher*	11,934	0	0	0	11,934	11,934
							Voted-Sixth-Schedule-Khasi	2435	*Voucher*	2,106	0	0	0	2,106	2,106
							Voted-Sixth-Schedule-Khasi	869	*Voucher*	39,876	0	0	0	39,876	39,876

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	886	*Voucher*	3,55,713	0	8,500	6,600	3,40,613	3,55,713
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	2,08,574	0	0	0	2,08,574	2,08,574
					Total Object Head-- *1 :*					**6,39,275**	**0**	**8,500**	**6,600**	**6,24,175**	**6,39,275**
					02. Wages		Voted-Sixth-Schedule-Khasi	1872	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1873	*Voucher*	3,71,100	0	0	0	3,71,100	3,71,100
							Voted-Sixth-Schedule-Khasi	2135	*Voucher*	1,31,250	0	0	0	1,31,250	1,31,250
							Voted-Sixth-Schedule-Khasi	2341	*Voucher*	72,792	0	0	0	72,792	72,792
					Total Object Head-- *2 :*					**5,95,142**	**0**	**0**	**0**	**5,95,142**	**5,95,142**
					Total Sub Head :					**12,34,417**	**0**	**8,500**	**6,600**	**12,19,317**	**12,34,417**
					Total Minor Head *101 :*					**12,34,417**	**0**	**8,500**	**6,600**	**12,19,317**	**12,34,417**
					Total Sub Major Head *1* **:**					**12,34,417**	**0**	**8,500**	**6,600**	**12,19,317**	**12,34,417**
					Total Major Head *2435* **:**					**12,34,417**	**0**	**8,500**	**6,600**	**12,19,317**	**12,34,417**
					Total of Month :					**13,15,324**	**0**	**25,500**	**6,600**	**12,83,224**	**13,15,324**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	507	*Voucher*	76,776	0	17,000	0	59,776	76,776
					Total Object Head-- *1 :*					**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
					Total Sub Head :					**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
					Total Minor Head *1 :*					**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
					Total Sub Major Head *0 :*					**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
					Total Major Head *2401 :*					**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	*Voucher*	39,876	0	0	0	39,876	39,876
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	3,55,713	0	8,500	6,600	3,40,613	3,55,713
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	2,08,574	0	0	0	2,08,574	2,08,574
					Total Object Head-- *1 :*					**6,04,163**	**0**	**8,500**	**6,600**	**5,89,063**	**6,04,163**
					02. Wages		Voted-Sixth-Schedule-Khasi	1373	*Voucher*	3,82,235	0	0	0	3,82,235	3,82,235
							Voted-Sixth-Schedule-Khasi	1374	*Voucher*	1,16,550	0	0	0	1,16,550	1,16,550
							Voted-Sixth-Schedule-Khasi	1375	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**5,18,785**	**0**	**0**	**0**	**5,18,785**	**5,18,785**
					Total Sub Head :					**11,22,948**	**0**	**8,500**	**6,600**	**11,07,848**	**11,22,948**
					Total Minor Head *101 :*					**11,22,948**	**0**	**8,500**	**6,600**	**11,07,848**	**11,22,948**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01														
						Total Sub Major Head *1* **:**				**11,22,948**	**0**	**8,500**	**6,600**	**11,07,848**	**11,22,948**
						Total Major Head *2435* **:**				**11,22,948**	**0**	**8,500**	**6,600**	**11,07,848**	**11,22,948**
						Total of Month :				**11,99,724**	**0**	**25,500**	**6,600**	**11,67,624**	**11,99,724**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	440	*Voucher*	76,776	0	17,000	0	59,776	76,776
						Total Object Head-- *1* **:**				**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
						Total Sub Head :				**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
						Total Minor Head *1* **:**				**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
						Total Sub Major Head *0* **:**				**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
						Total Major Head *2401* **:**				**76,776**	**0**	**17,000**	**0**	**59,776**	**76,776**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	441	*Voucher*	2,65,443	0	8,500	6,600	2,50,343	2,65,443
							Voted-Sixth-Schedule-Khasi	442	*Voucher*	51,154	0	0	0	51,154	51,154
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	2,08,574	0	0	0	2,08,574	2,08,574
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	39,876	0	0	0	39,876	39,876

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**5,65,047**	**0**	**8,500**	**6,600**	**5,49,947**	**5,65,047**
					02. Wages		Voted-Sixth-Schedule-Khasi	2106	*Voucher*	3,71,100	0	0	0	3,71,100	3,71,100
							Voted-Sixth-Schedule-Khasi	2107	*Voucher*	63,000	0	0	0	63,000	63,000
							Voted-Sixth-Schedule-Khasi	2108	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**4,54,100**	**0**	**0**	**0**	**4,54,100**	**4,54,100**
						Total Sub Head :				**10,19,147**	**0**	**8,500**	**6,600**	**10,04,047**	**10,19,147**
						Total Minor Head *101 :*				**10,19,147**	**0**	**8,500**	**6,600**	**10,04,047**	**10,19,147**
						Total Sub Major Head *1* **:**				**10,19,147**	**0**	**8,500**	**6,600**	**10,04,047**	**10,19,147**
						Total Major Head *2435* **:**				**10,19,147**	**0**	**8,500**	**6,600**	**10,04,047**	**10,19,147**
						Total of Month :				**10,95,923**	**0**	**25,500**	**6,600**	**10,63,823**	**10,95,923**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	364	*Voucher*	79,072	0	17,000	0	62,072	79,072
						Total Object Head-- *1 :*				**79,072**	**0**	**17,000**	**0**	**62,072**	**79,072**
					06. Medical Treatment		Voted-Sixth-	1413	*Voucher*	4,98,531	0	0	0	4,98,531	4,98,531

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	**Total Object Head-- *6 :***				**4,98,531**	**0**	**0**	**0**	**4,98,531**	**4,98,531**
						Total Sub Head :				**5,77,603**	**0**	**17,000**	**0**	**5,60,603**	**5,77,603**
						Total Minor Head *1 :*				**5,77,603**	**0**	**17,000**	**0**	**5,60,603**	**5,77,603**
						Total Sub Major Head *0* :				**5,77,603**	**0**	**17,000**	**0**	**5,60,603**	**5,77,603**
						Total Major Head *2401 :*				**5,77,603**	**0**	**17,000**	**0**	**5,60,603**	**5,77,603**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	365	*Voucher*	2,73,119	0	8,500	6,600	2,58,019	2,73,119
							Voted-Sixth-Schedule-Khasi	366	*Voucher*	41,024	0	0	0	41,024	41,024
							Voted-Sixth-Schedule-Khasi	893	*Voucher*	2,12,001	0	0	0	2,12,001	2,12,001
						Total Object Head-- *1 :*				**5,26,144**	**0**	**8,500**	**6,600**	**5,11,044**	**5,26,144**
					02. Wages		Voted-Sixth-Schedule-Khasi	1825	*Voucher*	3,82,235	0	0	0	3,82,235	3,82,235
							Voted-Sixth-Schedule-Khasi	1826	*Voucher*	65,100	0	0	0	65,100	65,100
							Voted-Sixth-Schedule-Khasi	1827	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**4,67,335**	**0**	**0**	**0**	**4,67,335**	**4,67,335**
						Total Sub Head :				**9,93,479**	**0**	**8,500**	**6,600**	**9,78,379**	**9,93,479**
						Total Minor Head *101 :*				**9,93,479**	**0**	**8,500**	**6,600**	**9,78,379**	**9,93,479**
						Total Sub Major Head *1* :				**9,93,479**	**0**	**8,500**	**6,600**	**9,78,379**	**9,93,479**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**9,93,479**	**0**	**8,500**	**6,600**	**9,78,379**	**9,93,479**
					Total of Month :					**15,71,082**	**0**	**25,500**	**6,600**	**15,38,982**	**15,71,082**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3234	*Voucher*	79,072	0	17,000	0	62,072	79,072
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	79,072	0	17,000	0	62,072	79,072
						Total Object Head-- *1 :*				**1,58,144**	**0**	**34,000**	**0**	**1,24,144**	**1,58,144**
						Total Sub Head :				**1,58,144**	**0**	**34,000**	**0**	**1,24,144**	**1,58,144**
						Total Minor Head *1 :*				**1,58,144**	**0**	**34,000**	**0**	**1,24,144**	**1,58,144**
						Total Sub Major Head *0* **:**				**1,58,144**	**0**	**34,000**	**0**	**1,24,144**	**1,58,144**
						Total Major Head *2401 :*				**1,58,144**	**0**	**34,000**	**0**	**1,24,144**	**1,58,144**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3355	*Voucher*	3,03,155	0	16,500	6,600	2,80,055	3,03,155
							Voted-Sixth-Schedule-Khasi	3356	*Voucher*	41,024	0	0	0	41,024	41,024
							Voted-Sixth-Schedule-Khasi	3432	*Voucher*	2,12,001	0	0	0	2,12,001	2,12,001
							Voted-Sixth-Schedule-Khasi	640	*Voucher*	12,596	0	0	0	12,596	12,596

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	642	*Voucher*	2,12,001	0	0	0	2,12,001	2,12,001
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	2,73,119	0	8,500	6,600	2,58,019	2,73,119
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	41,024	0	0	0	41,024	41,024
						Total Object Head-- *1 :*				**10,94,920**	**0**	**25,000**	**13,200**	**10,56,720**	**10,94,920**
					02. Wages		Voted-Sixth-Schedule-Khasi	2073	*Voucher*	3,88,706	0	0	0	3,88,706	3,88,706
							Voted-Sixth-Schedule-Khasi	2074	*Voucher*	67,084	0	0	0	67,084	67,084
							Voted-Sixth-Schedule-Khasi	2075	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**4,75,790**	**0**	**0**	**0**	**4,75,790**	**4,75,790**
						Total Sub Head :				**15,70,710**	**0**	**25,000**	**13,200**	**15,32,510**	**15,70,710**
						Total Minor Head *101 :*				**15,70,710**	**0**	**25,000**	**13,200**	**15,32,510**	**15,70,710**
						Total Sub Major Head *1* **:**				**15,70,710**	**0**	**25,000**	**13,200**	**15,32,510**	**15,70,710**
						Total Major Head *2435* **:**				**15,70,710**	**0**	**25,000**	**13,200**	**15,32,510**	**15,70,710**
						Total of Month :				**17,28,854**	**0**	**59,000**	**13,200**	**16,56,654**	**17,28,854**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	1044	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1045	*Voucher*	32,460	0	0	0	32,460	32,460
							Voted-Sixth-Schedule-Khasi	520	*Voucher*	3,74,564	0	0	0	3,74,564	3,74,564
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	62,756	0	0	0	62,756	62,756
						Total Object Head-- *2 :*				**4,89,780**	**0**	**0**	**0**	**4,89,780**	**4,89,780**
						Total Sub Head :				**4,89,780**	**0**	**0**	**0**	**4,89,780**	**4,89,780**
						Total Minor Head *101 :*				**4,89,780**	**0**	**0**	**0**	**4,89,780**	**4,89,780**
						Total Sub Major Head *1* **:**				**4,89,780**	**0**	**0**	**0**	**4,89,780**	**4,89,780**
						Total Major Head *2435* **:**				**4,89,780**	**0**	**0**	**0**	**4,89,780**	**4,89,780**
						Total of Month :				**4,89,780**	**0**	**0**	**0**	**4,89,780**	**4,89,780**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2569	*Voucher*	3,784	0	0	0	3,784	3,784
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	79,072	0	17,000	0	62,072	79,072
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					**82,856**	**0**	**17,000**	**0**	**65,856**	**82,856**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3611	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**92,856**	**0**	**17,000**	**0**	**75,856**	**92,856**
					Total Minor Head *1 :*					**92,856**	**0**	**17,000**	**0**	**75,856**	**92,856**
					Total Sub Major Head *0* **:**					**92,856**	**0**	**17,000**	**0**	**75,856**	**92,856**
					Total Major Head *2401* **:**					**92,856**	**0**	**17,000**	**0**	**75,856**	**92,856**
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2570	*Voucher*	14,370	0	0	0	14,370	14,370
							Voted-Sixth-Schedule-Khasi	2571	*Voucher*	1,928	0	0	0	1,928	1,928
							Voted-Sixth-Schedule-Khasi	2808	*Voucher*	10,792	0	0	0	10,792	10,792
							Voted-Sixth-Schedule-Khasi	382	*Voucher*	2,12,001	0	0	0	2,12,001	2,12,001
							Voted-Sixth-Schedule-Khasi	825	*Voucher*	3,03,155	0	16,500	6,600	2,80,055	3,03,155
							Voted-Sixth-Schedule-Khasi	828	*Voucher*	41,024	0	0	0	41,024	41,024
					Total Object Head-- *1 :*					**5,83,270**	**0**	**16,500**	**6,600**	**5,60,170**	**5,83,270**
					02. Wages		Voted-Sixth-Schedule-Khasi	1822	*Voucher*	3,82,468	0	0	0	3,82,468	3,82,468
							Voted-Sixth-Schedule-Khasi	1824	*Voucher*	98,462	0	0	0	98,462	98,462

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Khasi	1826	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**5,00,930**	**0**	**0**	**0**	**5,00,930**	**5,00,930**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3609	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	3610	*Voucher*	7,327	0	0	0	7,327	7,327
					Total Object Head-- *11 :*					**17,327**	**0**	**0**	**0**	**17,327**	**17,327**
					Total Sub Head :					**11,01,527**	**0**	**16,500**	**6,600**	**10,78,427**	**11,01,527**
					Total Minor Head *101 :*					**11,01,527**	**0**	**16,500**	**6,600**	**10,78,427**	**11,01,527**
					Total Sub Major Head *1* **:**					**11,01,527**	**0**	**16,500**	**6,600**	**10,78,427**	**11,01,527**
					Total Major Head *2435* **:**					**11,01,527**	**0**	**16,500**	**6,600**	**10,78,427**	**11,01,527**
					Total of Month :					**11,94,383**	**0**	**33,500**	**6,600**	**11,54,283**	**11,94,383**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3207	*Voucher*	80,618	0	17,000	0	63,618	80,618
							Voted-Sixth-Schedule-Khasi	598	*Voucher*	80,618	0	17,000	0	63,618	80,618
					Total Object Head-- *1 :*					**1,61,236**	**0**	**34,000**	**0**	**1,27,236**	**1,61,236**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**1,61,236**	**0**	**34,000**	**0**	**1,27,236**	**1,61,236**
							Total Minor Head *1 :*				**1,61,236**	**0**	**34,000**	**0**	**1,27,236**	**1,61,236**
							Total Sub Major Head *0* **:**				**1,61,236**	**0**	**34,000**	**0**	**1,27,236**	**1,61,236**
							Total Major Head *2401 :*				**1,61,236**	**0**	**34,000**	**0**	**1,27,236**	**1,61,236**
2435	01	101	(02) Fruit Processing Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3112	*Voucher*	2,15,899	0	0	0	2,15,899	2,15,899
								Voted-Sixth-Schedule-Khasi	3208	*Voucher*	3,10,485	0	16,500	6,600	2,87,385	3,10,485
								Voted-Sixth-Schedule-Khasi	3209	*Voucher*	42,106	0	0	0	42,106	42,106
								Voted-Sixth-Schedule-Khasi	4736	*Voucher*	45,088	0	0	0	45,088	45,088
								Voted-Sixth-Schedule-Khasi	586	*Voucher*	3,10,485	0	16,500	6,600	2,87,385	3,10,485
								Voted-Sixth-Schedule-Khasi	587	*Voucher*	42,106	0	0	0	42,106	42,106
								Voted-Sixth-Schedule-Khasi	940	*Voucher*	2,15,899	0	0	0	2,15,899	2,15,899
							Total Object Head-- *1 :*				**11,82,068**	**0**	**33,000**	**13,200**	**11,35,868**	**11,82,068**
						02. Wages		Voted-Sixth-Schedule-Khasi	1606	*Voucher*	3,76,058	0	0	0	3,76,058	3,76,058
								Voted-Sixth-Schedule-Khasi	1607	*Voucher*	95,757	0	0	0	95,757	95,757
								Voted-Sixth-Schedule-Khasi	1608	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *2 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages					**4,91,815**	**0**	**0**	**0**	**4,91,815**	**4,91,815**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1200	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	1201	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1595	*Voucher*	32,080	0	0	0	32,080	32,080
							Voted-Sixth-Schedule-Khasi	1605	*Voucher*	7,773	0	0	0	7,773	7,773
							Voted-Sixth-Schedule-Khasi	4660	*Voucher*	28,320	0	0	0	28,320	28,320
						Total Object Head-- *11 :*				**80,173**	**0**	**0**	**0**	**80,173**	**80,173**
						Total Sub Head :				**17,54,056**	**0**	**33,000**	**13,200**	**17,07,856**	**17,54,056**
						Total Minor Head *101 :*				**17,54,056**	**0**	**33,000**	**13,200**	**17,07,856**	**17,54,056**
						Total Sub Major Head *1* **:**				**17,54,056**	**0**	**33,000**	**13,200**	**17,07,856**	**17,54,056**
						Total Major Head *2435* **:**				**17,54,056**	**0**	**33,000**	**13,200**	**17,07,856**	**17,54,056**
						Total of Month :				**19,15,292**	**0**	**67,000**	**13,200**	**18,35,092**	**19,15,292**
						Total of DDO *200013* **:**				**1,11,73,007**	**0**	**2,87,000**	**66,000**	**1,08,20,007**	**1,11,73,007**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,11,73,007

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,91,166**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**4,98,531**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**57,82,133**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**39,93,677**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**97,500**
							1,11,73,007

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	605	*Voucher*	2,12,596	0	0	0	2,12,596	2,12,596
							General-Voted	731	*Voucher*	4,06,577	0	21,000	0	3,85,577	4,06,577
					Total Object Head-- *1 :*					**6,19,173**	**0**	**21,000**	**0**	**5,98,173**	**6,19,173**
					Total Sub Head :					**6,19,173**	**0**	**21,000**	**0**	**5,98,173**	**6,19,173**
					Total Minor Head *108 :*					**6,19,173**	**0**	**21,000**	**0**	**5,98,173**	**6,19,173**
					Total Sub Major Head *0* **:**					**6,19,173**	**0**	**21,000**	**0**	**5,98,173**	**6,19,173**
					Total Major Head *2401* **:**					**6,19,173**	**0**	**21,000**	**0**	**5,98,173**	**6,19,173**
					Total of Month :					**6,19,173**	**0**	**21,000**	**0**	**5,98,173**	**6,19,173**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	1263	*Voucher*	4,13,963	0	21,000	8,800	3,84,163	4,13,963
							General-Voted	1350	*Voucher*	2,16,574	0	0	0	2,16,574	2,16,574
							General-Voted	2334	*Voucher*	22,158	0	0	0	22,158	22,158
							General-Voted	2364	*Voucher*	11,934	0	0	0	11,934	11,934
					Total Object Head-- *1 :*					**6,64,629**	**0**	**21,000**	**8,800**	**6,34,829**	**6,64,629**
					02. Wages		General-Voted	1001	*Voucher*	48,825	0	0	0	48,825	48,825
							General-Voted	2139	*Voucher*	47,250	0	0	0	47,250	47,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	**Total Object Head-- *2 :***				**96,075**	**0**	**0**	**0**	**96,075**	**96,075**
						Total Sub Head :				**7,60,704**	**0**	**21,000**	**8,800**	**7,30,904**	**7,60,704**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	1000	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							General-Voted	2136	*Voucher*	1,63,350	0	0	0	1,63,350	1,63,350
							General-Voted	2137	*Voucher*	4,39,425	0	0	0	4,39,425	4,39,425
							General-Voted	2138	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							General-Voted	998	*Voucher*	1,68,795	0	0	0	1,68,795	1,68,795
							General-Voted	999	*Voucher*	4,55,700	0	0	0	4,55,700	4,55,700
						Total Object Head-- *2 :*				**16,27,270**	**0**	**0**	**0**	**16,27,270**	**16,27,270**
						Total Sub Head :				**16,27,270**	**0**	**0**	**0**	**16,27,270**	**16,27,270**
						Total Minor Head *108 :*				**23,87,974**	**0**	**21,000**	**8,800**	**23,58,174**	**23,87,974**
						Total Sub Major Head *0* :				**23,87,974**	**0**	**21,000**	**8,800**	**23,58,174**	**23,87,974**
						Total Major Head *2401 :*				**23,87,974**	**0**	**21,000**	**8,800**	**23,58,174**	**23,87,974**
						Total of Month :				**23,87,974**	**0**	**21,000**	**8,800**	**23,58,174**	**23,87,974**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	509	*Voucher*	4,13,963	0	26,000	8,800	3,79,163	4,13,963
							General-Voted	739	*Voucher*	2,16,574	0	0	0	2,16,574	2,16,574

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,30,537**	**0**	**26,000**	**8,800**	**5,95,737**	**6,30,537**
					02. Wages		General-Voted	1854	*Voucher*	48,825	0	0	0	48,825	48,825
						Total Object Head-- *2 :*				**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
						Total Sub Head :				**6,79,362**	**0**	**26,000**	**8,800**	**6,44,562**	**6,79,362**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	1855	*Voucher*	1,68,795	0	0	0	1,68,795	1,68,795
							General-Voted	1856	*Voucher*	4,52,025	0	0	0	4,52,025	4,52,025
							General-Voted	1860	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *2 :*				**7,95,820**	**0**	**0**	**0**	**7,95,820**	**7,95,820**
						Total Sub Head :				**7,95,820**	**0**	**0**	**0**	**7,95,820**	**7,95,820**
						Total Minor Head *108 :*				**14,75,182**	**0**	**26,000**	**8,800**	**14,40,382**	**14,75,182**
						Total Sub Major Head *0* :				**14,75,182**	**0**	**26,000**	**8,800**	**14,40,382**	**14,75,182**
						Total Major Head *2401 :*				**14,75,182**	**0**	**26,000**	**8,800**	**14,40,382**	**14,75,182**
						Total of Month :				**14,75,182**	**0**	**26,000**	**8,800**	**14,40,382**	**14,75,182**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	1049	*Voucher*	2,16,574	0	0	0	2,16,574	2,16,574
							General-Voted	818	*Voucher*	4,13,963	0	26,000	8,800	3,79,163	4,13,963

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**6,30,537**	**0**	**26,000**	**8,800**	**5,95,737**	**6,30,537**
					02. Wages		General-Voted	2187	*Voucher*	47,250	0	0	0	47,250	47,250
						Total Object Head-- *2 :*				**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
						Total Sub Head :				**6,77,787**	**0**	**26,000**	**8,800**	**6,42,987**	**6,77,787**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	2184	*Voucher*	1,63,350	0	0	0	1,63,350	1,63,350
							General-Voted	2185	*Voucher*	4,38,900	0	0	0	4,38,900	4,38,900
							General-Voted	2186	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *2 :*				**7,77,250**	**0**	**0**	**0**	**7,77,250**	**7,77,250**
						Total Sub Head :				**7,77,250**	**0**	**0**	**0**	**7,77,250**	**7,77,250**
						Total Minor Head *108 :*				**14,55,037**	**0**	**26,000**	**8,800**	**14,20,237**	**14,55,037**
						Total Sub Major Head *0* **:**				**14,55,037**	**0**	**26,000**	**8,800**	**14,20,237**	**14,55,037**
						Total Major Head *2401* **:**				**14,55,037**	**0**	**26,000**	**8,800**	**14,20,237**	**14,55,037**
						Total of Month :				**14,55,037**	**0**	**26,000**	**8,800**	**14,20,237**	**14,55,037**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	1860	*Voucher*	1,00,533	0	0	0	1,00,533	1,00,533
							General-Voted	652	*Voucher*	4,25,994	0	26,000	8,800	3,91,194	4,25,994

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted		653	*Voucher*	2,20,001	0	0	0	2,20,001	2,20,001
					Total Object Head-- *1 :*					**7,46,528**	**0**	**26,000**	**8,800**	**7,11,728**	**7,46,528**
					02. Wages	General-Voted		1841	*Voucher*	48,825	0	0	0	48,825	48,825
					Total Object Head-- *2 :*					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					(11) Travel Expenses, Conveyance Allowances	General-Voted		3140	*Voucher*	36,420	0	0	0	36,420	36,420
						General-Voted		3141	*Voucher*	11,760	0	0	0	11,760	11,760
					Total Object Head-- *11 :*					**48,180**	**0**	**0**	**0**	**48,180**	**48,180**
					Total Sub Head :					**8,43,533**	**0**	**26,000**	**8,800**	**8,08,733**	**8,43,533**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted		1838	*Voucher*	1,68,795	0	0	0	1,68,795	1,68,795
						General-Voted		1839	*Voucher*	4,49,925	0	0	0	4,49,925	4,49,925
						General-Voted		1840	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
					Total Object Head-- *2 :*					**7,93,720**	**0**	**0**	**0**	**7,93,720**	**7,93,720**
					Total Sub Head :					**7,93,720**	**0**	**0**	**0**	**7,93,720**	**7,93,720**
					Total Minor Head *108 :*					**16,37,253**	**0**	**26,000**	**8,800**	**16,02,453**	**16,37,253**
					Total Sub Major Head *0* **:**					**16,37,253**	**0**	**26,000**	**8,800**	**16,02,453**	**16,37,253**
					Total Major Head *2401* **:**					**16,37,253**	**0**	**26,000**	**8,800**	**16,02,453**	**16,37,253**
					Total of Month :					**16,37,253**	**0**	**26,000**	**8,800**	**16,02,453**	**16,37,253**

Month of Account: SEP/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	1645	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
							General-Voted	2191	*Voucher*	49,248	0	0	0	49,248	49,248
							General-Voted	4523	*Voucher*	4,78,686	0	26,000	8,800	4,43,886	4,78,686
							General-Voted	4524	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
							General-Voted	733	*Voucher*	4,29,438	0	26,000	8,800	3,94,638	4,29,438
						Total Object Head-- *1 :*				**12,11,196**	**0**	**52,000**	**17,600**	**11,41,596**	**12,11,196**
					02. Wages		General-Voted	1915	*Voucher*	48,825	0	0	0	48,825	48,825
						Total Object Head-- *2 :*				**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1539	*Voucher*	5,760	0	0	0	5,760	5,760
						Total Object Head-- *11 :*				**5,760**	**0**	**0**	**0**	**5,760**	**5,760**
						Total Sub Head :				**12,65,781**	**0**	**52,000**	**17,600**	**11,96,181**	**12,65,781**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	1912	*Voucher*	1,54,275	0	0	0	1,54,275	1,54,275
							General-Voted	1913	*Voucher*	4,37,325	0	0	0	4,37,325	4,37,325
							General-Voted	1914	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *2 :*				**7,66,600**	**0**	**0**	**0**	**7,66,600**	**7,66,600**
						Total Sub Head :				**7,66,600**	**0**	**0**	**0**	**7,66,600**	**7,66,600**
						Total Minor Head *108 :*				**20,32,381**	**0**	**52,000**	**17,600**	**19,62,781**	**20,32,381**
						Total Sub Major Head *0* :				**20,32,381**	**0**	**52,000**	**17,600**	**19,62,781**	**20,32,381**
						Total Major Head *2401* :				**20,32,381**	**0**	**52,000**	**17,600**	**19,62,781**	**20,32,381**
						Total of Month :				**20,32,381**	**0**	**52,000**	**17,600**	**19,62,781**	**20,32,381**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		General-Voted	776	*Voucher*	47,250	0	0	0	47,250	47,250
					Total Object Head-- *2 :*					**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					06. Medical Treatment		General-Voted	417	*Voucher*	1,94,517	0	0	0	1,94,517	1,94,517
					Total Object Head-- *6 :*					**1,94,517**	**0**	**0**	**0**	**1,94,517**	**1,94,517**
					Total Sub Head :					**2,41,767**	**0**	**0**	**0**	**2,41,767**	**2,41,767**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	773	*Voucher*	1,45,200	0	0	0	1,45,200	1,45,200
							General-Voted	774	*Voucher*	4,25,250	0	0	0	4,25,250	4,25,250
							General-Voted	775	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
					Total Object Head-- *2 :*					**7,45,450**	**0**	**0**	**0**	**7,45,450**	**7,45,450**
					Total Sub Head :					**7,45,450**	**0**	**0**	**0**	**7,45,450**	**7,45,450**
			Total Minor Head *108 :*							**9,87,217**	**0**	**0**	**0**	**9,87,217**	**9,87,217**
			Total Sub Major Head *0* **:**							**9,87,217**	**0**	**0**	**0**	**9,87,217**	**9,87,217**
			Total Major Head *2401* **:**							**9,87,217**	**0**	**0**	**0**	**9,87,217**	**9,87,217**
			Total of Month :							**9,87,217**	**0**	**0**	**0**	**9,87,217**	**9,87,217**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(08) Payment Due To	0	14.Rents,Rates And		General-Voted	1149	*Voucher*	12,192	0	0	0	12,192	12,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	**Total Object Head--** *14 :*				**12,192**	**0**	**0**	**0**	**12,192**	**12,192**
						Total Sub Head :				**12,192**	**0**	**0**	**0**	**12,192**	**12,192**
						Total Minor Head *1 :*				**12,192**	**0**	**0**	**0**	**12,192**	**12,192**
		108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	1275	*Voucher*	4,428	0	0	0	4,428	4,428
							General-Voted	2242	*Voucher*	6,304	0	0	0	6,304	6,304
							General-Voted	2382	*Voucher*	22,736	0	0	0	22,736	22,736
							General-Voted	695	*Voucher*	4,79,178	0	26,000	8,800	4,44,378	4,79,178
							General-Voted	899	*Voucher*	1,26,912	0	0	0	1,26,912	1,26,912
						Total Object Head-- *1 :*				**6,39,558**	**0**	**26,000**	**8,800**	**6,04,758**	**6,39,558**
					02. Wages		General-Voted	1403	*Voucher*	48,825	0	0	0	48,825	48,825
						Total Object Head-- *2 :*				**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
						Total Sub Head :				**6,88,383**	**0**	**26,000**	**8,800**	**6,53,583**	**6,88,383**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	1400	*Voucher*	1,50,040	0	0	0	1,50,040	1,50,040
							General-Voted	1401	*Voucher*	4,39,425	0	0	0	4,39,425	4,39,425
							General-Voted	1402	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
							General-Voted	1955	*Voucher*	12,600	0	0	0	12,600	12,600
						Total Object Head-- *2 :*				**7,77,065**	**0**	**0**	**0**	**7,77,065**	**7,77,065**
						Total Sub Head :				**7,77,065**	**0**	**0**	**0**	**7,77,065**	**7,77,065**
						Total Minor Head *108 :*				**14,65,448**	**0**	**26,000**	**8,800**	**14,30,648**	**14,65,448**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**14,77,640**	**0**	**26,000**	**8,800**	**14,42,840**	**14,77,640**
						Total Major Head *2401* **:**				**14,77,640**	**0**	**26,000**	**8,800**	**14,42,840**	**14,77,640**
						Total of Month :				**14,77,640**	**0**	**26,000**	**8,800**	**14,42,840**	**14,77,640**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	124	*Voucher*	4,90,262	0	26,000	8,800	4,55,462	4,90,262
							General-Voted	3180	*Voucher*	4,90,262	0	26,000	8,800	4,55,462	4,90,262
							General-Voted	3417	*Voucher*	1,29,088	0	0	0	1,29,088	1,29,088
							General-Voted	38	*Voucher*	1,29,088	0	0	0	1,29,088	1,29,088
						Total Object Head-- *1* **:**				**12,38,700**	**0**	**52,000**	**17,600**	**11,69,100**	**12,38,700**
					02. Wages		General-Voted	1694	*Voucher*	47,250	0	0	0	47,250	47,250
						Total Object Head-- *2* **:**				**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
						Total Sub Head :				**12,85,950**	**0**	**52,000**	**17,600**	**12,16,350**	**12,85,950**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted	1691	*Voucher*	1,45,200	0	0	0	1,45,200	1,45,200
							General-Voted	1692	*Voucher*	4,75,125	0	0	0	4,75,125	4,75,125
							General-Voted	1693	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *2* **:**				**7,95,325**	**0**	**0**	**0**	**7,95,325**	**7,95,325**
						Total Sub Head :				**7,95,325**	**0**	**0**	**0**	**7,95,325**	**7,95,325**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108													
						Total Minor Head *108 :*				**20,81,275**	**0**	**52,000**	**17,600**	**20,11,675**	**20,81,275**
						Total Sub Major Head *0* **:**				**20,81,275**	**0**	**52,000**	**17,600**	**20,11,675**	**20,81,275**
						Total Major Head *2401* **:**				**20,81,275**	**0**	**52,000**	**17,600**	**20,11,675**	**20,81,275**
						Total of Month :				**20,81,275**	**0**	**52,000**	**17,600**	**20,11,675**	**20,81,275**
						Total of DDO *200014* **:**				**1,41,53,132**	**0**	**2,50,000**	**79,200**	**1,38,23,932**	**1,41,53,132**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,41,53,132

Summary of DDO wise expenditure

2401	**00**	**1**	**(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)**	**0**	**14.Rents,Rates And Taxes**	**General-Voted**	**12,192**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**63,80,858**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**02. Wages**	**General-Voted**	**4,33,125**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**06. Medical Treatment**	**General-Voted**	**1,94,517**
2401	**00**	**108**	**(09) Regional Centre For Training & Production Of Mushroom**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**53,940**
2401	**00**	**108**	**(24) Regional Centre For Training And**	**0**	**02. Wages**	**General-Voted**	**70,78,500**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Shillong (North) Treasury
D.D.O. :	200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong

Summary of DDO wise expenditure

Production Of Mushroom	
	1,41,53,132

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	*Voucher*	1,75,965	0	20,000	0	1,55,965	1,75,965
					Total Object Head-- *1 :*					**1,75,965**	**0**	**20,000**	**0**	**1,55,965**	**1,75,965**
					Total Sub Head :					**1,75,965**	**0**	**20,000**	**0**	**1,55,965**	**1,75,965**
					Total Minor Head *1 :*					**1,75,965**	**0**	**20,000**	**0**	**1,55,965**	**1,75,965**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	*Voucher*	2,55,330	0	20,500	11,000	2,23,830	2,55,330
					Total Object Head-- *1 :*					**2,55,330**	**0**	**20,500**	**11,000**	**2,23,830**	**2,55,330**
					Total Sub Head :					**2,55,330**	**0**	**20,500**	**11,000**	**2,23,830**	**2,55,330**
					Total Minor Head *109 :*					**2,55,330**	**0**	**20,500**	**11,000**	**2,23,830**	**2,55,330**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1229	*Voucher*	35,284	0	0	0	35,284	35,284
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	6,47,204	0	46,500	6,600	5,94,104	6,47,204
							Voted-Sixth-Schedule-Khasi	288	*Voucher*	1,13,306	0	20,000	0	93,306	1,13,306
					Total Object Head-- *1 :*					**7,95,794**	**0**	**66,500**	**6,600**	**7,22,694**	**7,95,794**
					02. Wages		Voted-Sixth-Schedule-Khasi	1344	*Voucher*	4,01,295	0	0	0	4,01,295	4,01,295
							Voted-Sixth-Schedule-Khasi	1345	*Voucher*	1,13,925	0	0	0	1,13,925	1,13,925
					Total Object Head-- *2 :*					**5,15,220**	**0**	**0**	**0**	**5,15,220**	**5,15,220**
					Total Sub Head :					**13,11,014**	**0**	**66,500**	**6,600**	**12,37,914**	**13,11,014**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	*Voucher*	10,51,274	0	86,000	11,000	9,54,274	10,51,274
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	93,872	0	7,000	4,400	82,472	93,872
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	1,18,056	0	0	0	1,18,056	1,18,056
					Total Object Head-- *1 :*					**12,63,202**	**0**	**93,000**	**15,400**	**11,54,802**	**12,63,202**
					02. Wages		Voted-Sixth-Schedule-Khasi	1343	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**13,38,222**	**0**	**93,000**	**15,400**	**12,29,822**	**13,38,222**
					Total Minor Head *113 :*					**26,49,236**	**0**	**1,59,500**	**22,000**	**24,67,736**	**26,49,236**
					Total Sub Major Head *0* **:**					**30,80,531**	**0**	**2,00,000**	**33,000**	**28,47,531**	**30,80,531**
					Total Major Head *2401* **:**					**30,80,531**	**0**	**2,00,000**	**33,000**	**28,47,531**	**30,80,531**
					Total of Month :					**30,80,531**	**0**	**2,00,000**	**33,000**	**28,47,531**	**30,80,531**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1062	*Voucher*	1,79,160	0	20,000	0	1,59,160	1,79,160
							Voted-Sixth-	2206	*Voucher*	9,585	0	0	0	9,585	9,585

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,88,745**	**0**	**20,000**	**0**	**1,68,745**	**1,88,745**
						Total Sub Head :				**1,88,745**	**0**	**20,000**	**0**	**1,68,745**	**1,88,745**
						Total Minor Head *1 :*				**1,88,745**	**0**	**20,000**	**0**	**1,68,745**	**1,88,745**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1063	*Voucher*	2,59,920	0	27,500	11,000	2,21,420	2,59,920
							Voted-Sixth-Schedule-Khasi	2207	*Voucher*	13,770	0	0	0	13,770	13,770
						Total Object Head-- *1 :*				**2,73,690**	**0**	**27,500**	**11,000**	**2,35,190**	**2,73,690**
						Total Sub Head :				**2,73,690**	**0**	**27,500**	**11,000**	**2,35,190**	**2,73,690**
						Total Minor Head *109 :*				**2,73,690**	**0**	**27,500**	**11,000**	**2,35,190**	**2,73,690**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1064	*Voucher*	1,15,439	0	25,000	0	90,439	1,15,439
							Voted-Sixth-Schedule-Khasi	1065	*Voucher*	6,59,066	0	52,500	6,600	5,99,966	6,59,066
							Voted-Sixth-Schedule-Khasi	2082	*Voucher*	36,364	0	0	0	36,364	36,364
							Voted-Sixth-Schedule-Khasi	2156	*Voucher*	6,399	0	0	0	6,399	6,399
						Total Object Head-- *1 :*				**8,17,268**	**0**	**77,500**	**6,600**	**7,33,168**	**8,17,268**
					02. Wages		Voted-Sixth-Schedule-Khasi	1870	*Voucher*	3,88,350	0	0	0	3,88,350	3,88,350
							Voted-Sixth-Schedule-Khasi	1871	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
						Total Object Head-- *2 :*				**4,98,600**	**0**	**0**	**0**	**4,98,600**	**4,98,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)			**Total Sub Head :**				**13,15,868**	**0**	**77,500**	**6,600**	**12,31,768**	**13,15,868**
			(04) Land Reclamation Scheme(Including Subsidy On Hire 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1060	*Voucher*	10,70,276	0	97,500	11,000	9,61,776	10,70,276
							Voted-Sixth-Schedule-Khasi	1061	*Voucher*	1,16,140	0	0	0	1,16,140	1,16,140
							Voted-Sixth-Schedule-Khasi	1201	*Voucher*	95,648	0	15,000	4,400	76,248	95,648
							Voted-Sixth-Schedule-Khasi	2083	*Voucher*	5,328	0	0	0	5,328	5,328
							Voted-Sixth-Schedule-Khasi	2205	*Voucher*	63,202	0	0	0	63,202	63,202
						Total Object Head-- *1 :*				**13,50,594**	**0**	**1,12,500**	**15,400**	**12,22,694**	**13,50,594**
					02. Wages		Voted-Sixth-Schedule-Khasi	1869	*Voucher*	72,600	0	0	0	72,600	72,600
						Total Object Head-- *2 :*				**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
						Total Sub Head :				**14,23,194**	**0**	**1,12,500**	**15,400**	**12,95,294**	**14,23,194**
						Total Minor Head *113 :*				**27,39,062**	**0**	**1,90,000**	**22,000**	**25,27,062**	**27,39,062**
						Total Sub Major Head *0* **:**				**32,01,497**	**0**	**2,37,500**	**33,000**	**29,30,997**	**32,01,497**
						Total Major Head *2401* **:**				**32,01,497**	**0**	**2,37,500**	**33,000**	**29,30,997**	**32,01,497**
						Total of Month :				**32,01,497**	**0**	**2,37,500**	**33,000**	**29,30,997**	**32,01,497**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	777	*Voucher*	1,79,160	0	20,000	0	1,59,160	1,79,160
					Total Object Head-- *1 :*					**1,79,160**	**0**	**20,000**	**0**	**1,59,160**	**1,79,160**
					Total Sub Head :					**1,79,160**	**0**	**20,000**	**0**	**1,59,160**	**1,79,160**
					Total Minor Head *1 :*					**1,79,160**	**0**	**20,000**	**0**	**1,59,160**	**1,79,160**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	778	*Voucher*	2,59,920	0	27,500	11,000	2,21,420	2,59,920
					Total Object Head-- *1 :*					**2,59,920**	**0**	**27,500**	**11,000**	**2,21,420**	**2,59,920**
					Total Sub Head :					**2,59,920**	**0**	**27,500**	**11,000**	**2,21,420**	**2,59,920**
					Total Minor Head *109 :*					**2,59,920**	**0**	**27,500**	**11,000**	**2,21,420**	**2,59,920**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	779	*Voucher*	1,15,439	0	25,000	0	90,439	1,15,439
							Voted-Sixth-Schedule-Khasi	781	*Voucher*	6,59,066	0	52,500	6,600	5,99,966	6,59,066
					Total Object Head-- *1 :*					**7,74,505**	**0**	**77,500**	**6,600**	**6,90,405**	**7,74,505**
					02. Wages		Voted-Sixth-Schedule-Khasi	1377	*Voucher*	4,01,295	0	0	0	4,01,295	4,01,295
							Voted-Sixth-Schedule-Khasi	1378	*Voucher*	1,13,925	0	0	0	1,13,925	1,13,925
					Total Object Head-- *2 :*					**5,15,220**	**0**	**0**	**0**	**5,15,220**	**5,15,220**
					Total Sub Head :					**12,89,725**	**0**	**77,500**	**6,600**	**12,05,625**	**12,89,725**
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	782	*Voucher*	95,648	0	15,000	4,400	76,248	95,648

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	783	*Voucher*	12,25,652	0	97,500	11,000	11,17,152	12,25,652
					Total Object Head-- *1 :*					**13,21,300**	**0**	**1,12,500**	**15,400**	**11,93,400**	**13,21,300**
					02. Wages		Voted-Sixth-Schedule-Khasi	1376	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**13,96,320**	**0**	**1,12,500**	**15,400**	**12,68,420**	**13,96,320**
					Total Minor Head *113 :*					**26,86,045**	**0**	**1,90,000**	**22,000**	**24,74,045**	**26,86,045**
					Total Sub Major Head *0* **:**					**31,25,125**	**0**	**2,37,500**	**33,000**	**28,54,625**	**31,25,125**
					Total Major Head *2401* **:**					**31,25,125**	**0**	**2,37,500**	**33,000**	**28,54,625**	**31,25,125**
					Total of Month :					**31,25,125**	**0**	**2,37,500**	**33,000**	**28,54,625**	**31,25,125**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1029	*Voucher*	1,79,160	0	20,000	0	1,59,160	1,79,160
					Total Object Head-- *1 :*					**1,79,160**	**0**	**20,000**	**0**	**1,59,160**	**1,79,160**
					Total Sub Head :					**1,79,160**	**0**	**20,000**	**0**	**1,59,160**	**1,79,160**
					Total Minor Head *1 :*					**1,79,160**	**0**	**20,000**	**0**	**1,59,160**	**1,79,160**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	948	*Voucher*	2,59,920	0	32,500	11,000	2,16,420	2,59,920
					Total Object Head-- *1 :*					**2,59,920**	**0**	**32,500**	**11,000**	**2,16,420**	**2,59,920**
					Total Sub Head :					**2,59,920**	**0**	**32,500**	**11,000**	**2,16,420**	**2,59,920**
					Total Minor Head *109 :*					**2,59,920**	**0**	**32,500**	**11,000**	**2,16,420**	**2,59,920**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1050	*Voucher*	1,15,439	0	25,000	0	90,439	1,15,439
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	6,59,066	0	52,500	6,600	5,99,966	6,59,066
					Total Object Head-- *1 :*					**7,74,505**	**0**	**77,500**	**6,600**	**6,90,405**	**7,74,505**
					02. Wages		Voted-Sixth-Schedule-Khasi	2027	*Voucher*	3,88,350	0	0	0	3,88,350	3,88,350
							Voted-Sixth-Schedule-Khasi	2028	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
					Total Object Head-- *2 :*					**4,98,600**	**0**	**0**	**0**	**4,98,600**	**4,98,600**
					Total Sub Head :					**12,73,105**	**0**	**77,500**	**6,600**	**11,89,005**	**12,73,105**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	950	*Voucher*	95,648	0	15,000	4,400	76,248	95,648
							Voted-Sixth-Schedule-Khasi	951	*Voucher*	12,32,428	0	1,08,500	11,000	11,12,928	12,32,428
					Total Object Head-- *1 :*					**13,28,076**	**0**	**1,23,500**	**15,400**	**11,89,176**	**13,28,076**
					02. Wages		Voted-Sixth-Schedule-Khasi	2026	*Voucher*	72,600	0	0	0	72,600	72,600
					Total Object Head-- *2 :*					**72,600**	**0**	**0**	**0**	**72,600**	**72,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire												
						Total Sub Head :				**14,00,676**	**0**	**1,23,500**	**15,400**	**12,61,776**	**14,00,676**
						Total Minor Head *113 :*				**26,73,781**	**0**	**2,01,000**	**22,000**	**24,50,781**	**26,73,781**
						Total Sub Major Head *0* **:**				**31,12,861**	**0**	**2,53,500**	**33,000**	**28,26,361**	**31,12,861**
						Total Major Head *2401* **:**				**31,12,861**	**0**	**2,53,500**	**33,000**	**28,26,361**	**31,12,861**
						Total of Month :				**31,12,861**	**0**	**2,53,500**	**33,000**	**28,26,361**	**31,12,861**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	554	*Voucher*	1,84,244	0	20,000	0	1,64,244	1,84,244
						Total Object Head-- *1 :*				**1,84,244**	**0**	**20,000**	**0**	**1,64,244**	**1,84,244**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2588	*Voucher*	19,840	0	0	0	19,840	19,840
						Total Object Head-- *11 :*				**19,840**	**0**	**0**	**0**	**19,840**	**19,840**
						Total Sub Head :				**2,04,084**	**0**	**20,000**	**0**	**1,84,084**	**2,04,084**
						Total Minor Head *1 :*				**2,04,084**	**0**	**20,000**	**0**	**1,84,084**	**2,04,084**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1138	*Voucher*	2,66,316	0	32,500	11,000	2,22,816	2,66,316

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,66,316**	**0**	**32,500**	**11,000**	**2,22,816**	**2,66,316**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2694	*Voucher*	38,241	0	0	0	38,241	38,241
							Voted-Sixth-Schedule-Khasi	2695	*Voucher*	11,385	0	0	0	11,385	11,385
						Total Object Head-- *11 :*				**49,626**	**0**	**0**	**0**	**49,626**	**49,626**
						Total Sub Head :				**3,15,942**	**0**	**32,500**	**11,000**	**2,72,442**	**3,15,942**
						Total Minor Head *109 :*				**3,15,942**	**0**	**32,500**	**11,000**	**2,72,442**	**3,15,942**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1028	*Voucher*	1,18,568	0	25,000	0	93,568	1,18,568
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	6,77,357	0	52,500	6,600	6,18,257	6,77,357
						Total Object Head-- *1 :*				**7,95,925**	**0**	**77,500**	**6,600**	**7,11,825**	**7,95,925**
					02. Wages		Voted-Sixth-Schedule-Khasi	1835	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	1836	*Voucher*	4,13,850	0	0	0	4,13,850	4,13,850
							Voted-Sixth-Schedule-Khasi	1837	*Voucher*	1,17,397	0	0	0	1,17,397	1,17,397
						Total Object Head-- *2 :*				**5,51,247**	**0**	**0**	**0**	**5,51,247**	**5,51,247**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2918	*Voucher*	35,475	0	0	0	35,475	35,475
							Voted-Sixth-Schedule-Khasi	3071	*Voucher*	25,052	0	0	0	25,052	25,052
							Voted-Sixth-	3072	*Voucher*	33,881	0	0	0	33,881	33,881

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**94,408**	**0**	**0**	**0**	**94,408**	**94,408**
						Total Sub Head :				**14,41,580**	**0**	**77,500**	**6,600**	**13,57,480**	**14,41,580**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	98,465	0	15,000	4,400	79,065	98,465
							Voted-Sixth-Schedule-Khasi	896	*Voucher*	11,43,608	0	1,09,500	11,000	10,23,108	11,43,608
						Total Object Head-- *1 :*				**12,42,073**	**0**	**1,24,500**	**15,400**	**11,02,173**	**12,42,073**
					02. Wages		Voted-Sixth-Schedule-Khasi	1834	*Voucher*	77,376	0	0	0	77,376	77,376
						Total Object Head-- *2 :*				**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1949	*Voucher*	16,055	0	0	0	16,055	16,055
							Voted-Sixth-Schedule-Khasi	2956	*Voucher*	77,418	0	0	0	77,418	77,418
							Voted-Sixth-Schedule-Khasi	3008	*Voucher*	1,11,696	0	0	0	1,11,696	1,11,696
							Voted-Sixth-Schedule-Khasi	3009	*Voucher*	50,882	0	0	0	50,882	50,882
						Total Object Head-- *6 :*				**2,56,051**	**0**	**0**	**0**	**2,56,051**	**2,56,051**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3075	*Voucher*	1,27,493	0	0	0	1,27,493	1,27,493
							Voted-Sixth-Schedule-Khasi	3076	*Voucher*	11,385	0	0	0	11,385	11,385
						Total Object Head-- *11 :*				**1,38,878**	**0**	**0**	**0**	**1,38,878**	**1,38,878**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire							**17,14,378**	**0**	**1,24,500**	**15,400**	**15,74,478**	**17,14,378**
						Total Sub Head :				**17,14,378**	**0**	**1,24,500**	**15,400**	**15,74,478**	**17,14,378**
						Total Minor Head *113 :*				**31,55,958**	**0**	**2,02,000**	**22,000**	**29,31,958**	**31,55,958**
						Total Sub Major Head *0* **:**				**36,75,984**	**0**	**2,54,500**	**33,000**	**33,88,484**	**36,75,984**
						Total Major Head *2401* **:**				**36,75,984**	**0**	**2,54,500**	**33,000**	**33,88,484**	**36,75,984**
						Total of Month :				**36,75,984**	**0**	**2,54,500**	**33,000**	**33,88,484**	**36,75,984**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3546	*Voucher*	1,84,244	0	20,000	0	1,64,244	1,84,244
							Voted-Sixth-Schedule-Khasi	565	*Voucher*	1,84,244	0	20,000	0	1,64,244	1,84,244
						Total Object Head-- *1 :*				**3,68,488**	**0**	**40,000**	**0**	**3,28,488**	**3,68,488**
						Total Sub Head :				**3,68,488**	**0**	**40,000**	**0**	**3,28,488**	**3,68,488**
						Total Minor Head *1 :*				**3,68,488**	**0**	**40,000**	**0**	**3,28,488**	**3,68,488**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	303	*Voucher*	2,66,316	0	32,500	11,000	2,22,816	2,66,316
							Voted-Sixth-Schedule-Khasi	3545	*Voucher*	2,66,316	0	32,500	11,000	2,22,816	2,66,316

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**5,32,632**	**0**	**65,000**	**22,000**	**4,45,632**	**5,32,632**
						Total Sub Head :				**5,32,632**	**0**	**65,000**	**22,000**	**4,45,632**	**5,32,632**
						Total Minor Head *109 :*				**5,32,632**	**0**	**65,000**	**22,000**	**4,45,632**	**5,32,632**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,18,568	0	25,000	0	93,568	1,18,568
							Voted-Sixth-Schedule-Khasi	3063	*Voucher*	20,780	0	0	0	20,780	20,780
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	6,77,357	0	46,500	6,600	6,24,257	6,77,357
							Voted-Sixth-Schedule-Khasi	3544	*Voucher*	6,26,537	0	54,500	6,600	5,65,437	6,26,537
							Voted-Sixth-Schedule-Khasi	4267	*Voucher*	1,18,568	0	25,000	0	93,568	1,18,568
						Total Object Head-- *1 :*				**15,61,810**	**0**	**1,51,000**	**13,200**	**13,97,610**	**15,61,810**
					02. Wages		Voted-Sixth-Schedule-Khasi	1935	*Voucher*	4,13,850	0	0	0	4,13,850	4,13,850
							Voted-Sixth-Schedule-Khasi	1936	*Voucher*	1,17,397	0	0	0	1,17,397	1,17,397
							Voted-Sixth-Schedule-Khasi	1937	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	1938	*Voucher*	36,855	0	0	0	36,855	36,855
						Total Object Head-- *2 :*				**5,72,102**	**0**	**0**	**0**	**5,72,102**	**5,72,102**
						Total Sub Head :				**21,33,912**	**0**	**1,51,000**	**13,200**	**19,69,712**	**21,33,912**
			(04) Land Reclamation	0	(01) Salaries, Sumtuary		Voted-Sixth-	304	*Voucher*	98,465	0	15,000	4,400	79,065	98,465

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3543	*Voucher*	11,43,608	0	1,06,500	11,000	10,26,108	11,43,608
							Voted-Sixth-Schedule-Khasi	3547	*Voucher*	98,465	0	15,000	4,400	79,065	98,465
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	11,43,608	0	1,06,500	11,000	10,26,108	11,43,608
					Total Object Head-- *1 :*					**24,84,146**	**0**	**2,43,000**	**30,800**	**22,10,346**	**24,84,146**
					02. Wages		Voted-Sixth-Schedule-Khasi	1932	*Voucher*	77,376	0	0	0	77,376	77,376
							Voted-Sixth-Schedule-Khasi	1933	*Voucher*	6,916	0	0	0	6,916	6,916
					Total Object Head-- *2 :*					**84,292**	**0**	**0**	**0**	**84,292**	**84,292**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1547	*Voucher*	17,790	0	0	0	17,790	17,790
							Voted-Sixth-Schedule-Khasi	2226	*Voucher*	42,447	0	0	0	42,447	42,447
					Total Object Head-- *11 :*					**60,237**	**0**	**0**	**0**	**60,237**	**60,237**
					Total Sub Head :					**26,28,675**	**0**	**2,43,000**	**30,800**	**23,54,875**	**26,28,675**
					Total Minor Head *113 :*					**47,62,587**	**0**	**3,94,000**	**44,000**	**43,24,587**	**47,62,587**
					Total Sub Major Head *0* **:**					**56,63,707**	**0**	**4,99,000**	**66,000**	**50,98,707**	**56,63,707**
					Total Major Head *2401* **:**					**56,63,707**	**0**	**4,99,000**	**66,000**	**50,98,707**	**56,63,707**
					Total of Month :					**56,63,707**	**0**	**4,99,000**	**66,000**	**50,98,707**	**56,63,707**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	915	*Voucher*	18,368	0	0	0	18,368	18,368
					Total Object Head-- *1 :*					**18,368**	**0**	**0**	**0**	**18,368**	**18,368**
					02. Wages		Voted-Sixth-Schedule-Khasi	693	*Voucher*	4,00,500	0	0	0	4,00,500	4,00,500
							Voted-Sixth-Schedule-Khasi	694	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *2 :*					**4,04,500**	**0**	**0**	**0**	**4,04,500**	**4,04,500**
					Total Sub Head :					**4,22,868**	**0**	**0**	**0**	**4,22,868**	**4,22,868**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages		Voted-Sixth-Schedule-Khasi	692	*Voucher*	74,880	0	0	0	74,880	74,880
					Total Object Head-- *2 :*					**74,880**	**0**	**0**	**0**	**74,880**	**74,880**
					Total Sub Head :					**74,880**	**0**	**0**	**0**	**74,880**	**74,880**
					Total Minor Head *113 :*					**4,97,748**	**0**	**0**	**0**	**4,97,748**	**4,97,748**
					Total Sub Major Head *0* **:**					**4,97,748**	**0**	**0**	**0**	**4,97,748**	**4,97,748**
					Total Major Head *2401* **:**					**4,97,748**	**0**	**0**	**0**	**4,97,748**	**4,97,748**
					Total of Month :					**4,97,748**	**0**	**0**	**0**	**4,97,748**	**4,97,748**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2572	*Voucher*	8,768	0	0	0	8,768	8,768
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	1,84,244	0	20,000	0	1,64,244	1,84,244
						Total Object Head-- *1 :*				**1,93,012**	**0**	**20,000**	**0**	**1,73,012**	**1,93,012**
					Total Sub Head :					**1,93,012**	**0**	**20,000**	**0**	**1,73,012**	**1,93,012**
					Total Minor Head *1 :*					**1,93,012**	**0**	**20,000**	**0**	**1,73,012**	**1,93,012**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2573	*Voucher*	12,552	0	0	0	12,552	12,552
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	2,66,316	0	32,500	11,000	2,22,816	2,66,316
						Total Object Head-- *1 :*				**2,78,868**	**0**	**32,500**	**11,000**	**2,35,368**	**2,78,868**
					Total Sub Head :					**2,78,868**	**0**	**32,500**	**11,000**	**2,35,368**	**2,78,868**
					Total Minor Head *109 :*					**2,78,868**	**0**	**32,500**	**11,000**	**2,35,368**	**2,78,868**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2574	*Voucher*	30,144	0	0	0	30,144	30,144
							Voted-Sixth-Schedule-Khasi	2577	*Voucher*	1,232	0	0	0	1,232	1,232
							Voted-Sixth-Schedule-Khasi	2810	*Voucher*	5,856	0	0	0	5,856	5,856
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	6,26,537	0	54,500	6,600	5,65,437	6,26,537
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	1,18,568	0	25,000	0	93,568	1,18,568
						Total Object Head-- *1 :*				**7,82,337**	**0**	**79,500**	**6,600**	**6,96,237**	**7,82,337**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1601	*Voucher*	4,13,850	0	0	0	4,13,850	4,13,850
							Voted-Sixth-Schedule-Khasi	1602	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *2 :*				**4,17,850**	**0**	**0**	**0**	**4,17,850**	**4,17,850**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3581	*Voucher*	15,456	0	0	0	15,456	15,456
						Total Object Head-- *11 :*				**15,456**	**0**	**0**	**0**	**15,456**	**15,456**
						Total Sub Head :				**12,15,643**	**0**	**79,500**	**6,600**	**11,29,543**	**12,15,643**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2575	*Voucher*	54,176	0	0	0	54,176	54,176
							Voted-Sixth-Schedule-Khasi	2576	*Voucher*	4,880	0	0	0	4,880	4,880
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	11,43,608	0	1,11,500	11,000	10,21,108	11,43,608
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	98,465	0	15,000	4,400	79,065	98,465
						Total Object Head-- *1 :*				**13,01,129**	**0**	**1,26,500**	**15,400**	**11,59,229**	**13,01,129**
					02. Wages		Voted-Sixth-Schedule-Khasi	1600	*Voucher*	77,376	0	0	0	77,376	77,376
						Total Object Head-- *2 :*				**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
						Total Sub Head :				**13,78,505**	**0**	**1,26,500**	**15,400**	**12,36,605**	**13,78,505**
						Total Minor Head *113 :*				**25,94,148**	**0**	**2,06,000**	**22,000**	**23,66,148**	**25,94,148**
						Total Sub Major Head *0* **:**				**30,66,028**	**0**	**2,58,500**	**33,000**	**27,74,528**	**30,66,028**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**30,66,028**	**0**	**2,58,500**	**33,000**	**27,74,528**	**30,66,028**
						Total of Month :				**30,66,028**	**0**	**2,58,500**	**33,000**	**27,74,528**	**30,66,028**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,88,236	0	20,000	0	1,68,236	1,88,236
							Voted-Sixth-Schedule-Khasi	3213	*Voucher*	1,88,236	0	15,000	0	1,73,236	1,88,236
						Total Object Head-- *1 :*				**3,76,472**	**0**	**35,000**	**0**	**3,41,472**	**3,76,472**
						Total Sub Head :				**3,76,472**	**0**	**35,000**	**0**	**3,41,472**	**3,76,472**
						Total Minor Head *1 :*				**3,76,472**	**0**	**35,000**	**0**	**3,41,472**	**3,76,472**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	2,73,054	0	32,500	11,000	2,29,554	2,73,054
							Voted-Sixth-Schedule-Khasi	3216	*Voucher*	2,73,054	0	32,500	11,000	2,29,554	2,73,054
						Total Object Head-- *1 :*				**5,46,108**	**0**	**65,000**	**22,000**	**4,59,108**	**5,46,108**
						Total Sub Head :				**5,46,108**	**0**	**65,000**	**22,000**	**4,59,108**	**5,46,108**
						Total Minor Head *109 :*				**5,46,108**	**0**	**65,000**	**22,000**	**4,59,108**	**5,46,108**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	6,40,073	0	54,500	6,600	5,78,973	6,40,073

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3070	*Voucher*	1,20,632	0	25,000	0	95,632	1,20,632
							Voted-Sixth-Schedule-Khasi	3441	*Voucher*	5,74,063	0	45,500	4,400	5,24,163	5,74,063
							Voted-Sixth-Schedule-Khasi	3444	*Voucher*	66,010	0	6,000	2,200	57,810	66,010
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	1,20,632	0	25,000	0	95,632	1,20,632
							Voted-Sixth-Schedule-Khasi	4069	*Voucher*	57,046	0	0	0	57,046	57,046
							Voted-Sixth-Schedule-Khasi	4112	*Voucher*	57,046	0	0	0	57,046	57,046
							Voted-Sixth-Schedule-Khasi	4113	*Voucher*	1,67,352	0	0	0	1,67,352	1,67,352
							Voted-Sixth-Schedule-Khasi	4114	*Voucher*	2,25,784	0	0	0	2,25,784	2,25,784
						Total Object Head-- *1 :*				**20,28,638**	**0**	**1,56,000**	**13,200**	**18,59,438**	**20,28,638**
					02. Wages		Voted-Sixth-Schedule-Khasi	1535	*Voucher*	4,00,500	0	0	0	4,00,500	4,00,500
							Voted-Sixth-Schedule-Khasi	1536	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *2 :*				**4,04,500**	**0**	**0**	**0**	**4,04,500**	**4,04,500**
						Total Sub Head :				**24,33,138**	**0**	**1,56,000**	**13,200**	**22,63,938**	**24,33,138**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	11,70,352	0	1,11,500	11,000	10,47,852	11,70,352
							Voted-Sixth-Schedule-Khasi	129	*Voucher*	1,00,885	0	15,000	4,400	81,485	1,00,885
							Voted-Sixth-	3211	*Voucher*	11,70,352	0	1,11,500	11,000	10,47,852	11,70,352

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3443	*Voucher*	1,00,885	0	15,000	4,400	81,485	1,00,885
					Total Object Head-- *1 :*					**25,42,474**	**0**	**2,53,000**	**30,800**	**22,58,674**	**25,42,474**
					02. Wages		Voted-Sixth-Schedule-Khasi	1534	*Voucher*	74,880	0	0	0	74,880	74,880
					Total Object Head-- *2 :*					**74,880**	**0**	**0**	**0**	**74,880**	**74,880**
					Total Sub Head :					**26,17,354**	**0**	**2,53,000**	**30,800**	**23,33,554**	**26,17,354**
					Total Minor Head *113 :*					**50,50,492**	**0**	**4,09,000**	**44,000**	**45,97,492**	**50,50,492**
					Total Sub Major Head *0* **:**					**59,73,072**	**0**	**5,09,000**	**66,000**	**53,98,072**	**59,73,072**
					Total Major Head *2401* **:**					**59,73,072**	**0**	**5,09,000**	**66,000**	**53,98,072**	**59,73,072**
					Total of Month :					**59,73,072**	**0**	**5,09,000**	**66,000**	**53,98,072**	**59,73,072**
					Total of DDO *200015* **:**					**3,13,96,553**	**0**	**24,49,500**	**3,30,000**	**2,86,17,053**	**3,13,96,553**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,13,96,553

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**18,45,246**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Khasi**	**19,840**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong

Summary of DDO wise expenditure

					Conveyance Allowances		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,72,784
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,626
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83,49,150
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	43,77,839
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,09,864
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,28,32,994
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,84,044
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,56,051
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,99,115
							3,13,96,553

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted		422	*Voucher*	2,10,134	0	15,000	0	1,95,134	2,10,134
					Total Object Head-- *1 :*						**2,10,134**	**0**	**15,000**	**0**	**1,95,134**	**2,10,134**
					02. Wages		General-Voted		1371	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*						**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :						**2,85,154**	**0**	**15,000**	**0**	**2,70,154**	**2,85,154**
					Total Minor Head *1 :*						**2,85,154**	**0**	**15,000**	**0**	**2,70,154**	**2,85,154**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		168	*Voucher*	1,15,700	0	4,000	2,200	1,09,500	1,15,700
					Total Object Head-- *1 :*						**1,15,700**	**0**	**4,000**	**2,200**	**1,09,500**	**1,15,700**
					02. Wages		General-Voted		1372	*Voucher*	38,750	0	0	0	38,750	38,750
							General-Voted		1375	*Voucher*	7,906	0	0	0	7,906	7,906
					Total Object Head-- *2 :*						**46,656**	**0**	**0**	**0**	**46,656**	**46,656**
					Total Sub Head :						**1,62,356**	**0**	**4,000**	**2,200**	**1,56,156**	**1,62,356**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		169	*Voucher*	1,92,387	0	14,000	4,400	1,73,987	1,92,387
							General-Voted		570	*Voucher*	4,98,960	0	43,000	0	4,55,960	4,98,960
					Total Object Head-- *1 :*						**6,91,347**	**0**	**57,000**	**4,400**	**6,29,947**	**6,91,347**
					02. Wages		General-Voted		1370	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*						**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					Total Sub Head :						**7,10,102**	**0**	**57,000**	**4,400**	**6,48,702**	**7,10,102**
			(15) Seed Testing Lab	0	02. Wages		General-Voted		1369	*Voucher*	37,510	0	0	0	37,510	37,510
							General-Voted		1374	*Voucher*	8,850	0	0	0	8,850	8,850

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1569	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *2 :*					**1,21,360**	**0**	**0**	**0**	**1,21,360**	**1,21,360**
					Total Sub Head :					**1,21,360**	**0**	**0**	**0**	**1,21,360**	**1,21,360**
					Total Minor Head *4 :*					**9,93,818**	**0**	**61,000**	**6,600**	**9,26,218**	**9,93,818**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	291	*Voucher*	1,47,470	0	20,000	0	1,27,470	1,47,470
					Total Object Head-- *1 :*					**1,47,470**	**0**	**20,000**	**0**	**1,27,470**	**1,47,470**
					02. Wages		General-Voted	1368	*Voucher*	79,260	0	0	0	79,260	79,260
							General-Voted	1373	*Voucher*	17,700	0	0	0	17,700	17,700
					Total Object Head-- *2 :*					**96,960**	**0**	**0**	**0**	**96,960**	**96,960**
					Total Sub Head :					**2,44,430**	**0**	**20,000**	**0**	**2,24,430**	**2,44,430**
					Total Minor Head *277 :*					**2,44,430**	**0**	**20,000**	**0**	**2,24,430**	**2,44,430**
					Total Sub Major Head *1* **:**					**15,23,402**	**0**	**96,000**	**6,600**	**14,20,802**	**15,23,402**
					Total Major Head *2415* **:**					**15,23,402**	**0**	**96,000**	**6,600**	**14,20,802**	**15,23,402**
					Total of Month :					**15,23,402**	**0**	**96,000**	**6,600**	**14,20,802**	**15,23,402**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415		001	(01) Directorate Of	0	01. Salaries		General-Voted	2225	*Voucher*	12,861	0	0	0	12,861	12,861

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		400	*Voucher*	2,14,421	0	15,000	0	1,99,421	2,14,421
					Total Object Head-- *1 :*					**2,27,282**	**0**	**15,000**	**0**	**2,12,282**	**2,27,282**
					02. Wages	General-Voted		1581	*Voucher*	72,600	0	0	0	72,600	72,600
					Total Object Head-- *2 :*					**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
					Total Sub Head :					**2,99,882**	**0**	**15,000**	**0**	**2,84,882**	**2,99,882**
					Total Minor Head *1 :*					**2,99,882**	**0**	**15,000**	**0**	**2,84,882**	**2,99,882**
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		2365	*Voucher*	6,300	0	0	0	6,300	6,300
						General-Voted		575	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object Head-- *1 :*					**1,24,100**	**0**	**4,000**	**2,200**	**1,17,900**	**1,24,100**
					02. Wages	General-Voted		1580	*Voucher*	37,500	0	0	0	37,500	37,500
					Total Object Head-- *2 :*					**37,500**	**0**	**0**	**0**	**37,500**	**37,500**
					Total Sub Head :					**1,61,600**	**0**	**4,000**	**2,200**	**1,55,400**	**1,61,600**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		2158	*Voucher*	28,980	0	0	0	28,980	28,980
						General-Voted		2335	*Voucher*	10,503	0	0	0	10,503	10,503
						General-Voted		3086	*Voucher*	14,670	0	0	0	14,670	14,670
						General-Voted		402	*Voucher*	5,08,620	0	43,000	0	4,65,620	5,08,620
						General-Voted		685	*Voucher*	1,95,888	0	14,000	4,400	1,77,488	1,95,888
					Total Object Head-- *1 :*					**7,58,661**	**0**	**57,000**	**4,400**	**6,97,261**	**7,58,661**
					02. Wages	General-Voted		1579	*Voucher*	18,150	0	0	0	18,150	18,150
					Total Object Head-- *2 :*					**18,150**	**0**	**0**	**0**	**18,150**	**18,150**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation			**Total Sub Head :**				**7,76,811**	**0**	**57,000**	**4,400**	**7,15,411**	**7,76,811**
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1578	*Voucher*	36,300	0	0	0	36,300	36,300
						General-Voted		1584	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**51,300**	**0**	**0**	**0**	**51,300**	**51,300**
						Total Sub Head :				**51,300**	**0**	**0**	**0**	**51,300**	**51,300**
						Total Minor Head *4 :*				**9,89,711**	**0**	**61,000**	**6,600**	**9,22,111**	**9,89,711**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		2157	*Voucher*	8,505	0	0	0	8,505	8,505
						General-Voted		399	*Voucher*	1,50,305	0	20,000	0	1,30,305	1,50,305
						Total Object Head-- *1 :*				**1,58,810**	**0**	**20,000**	**0**	**1,38,810**	**1,58,810**
					02. Wages	General-Voted		1577	*Voucher*	72,600	0	0	0	72,600	72,600
						Total Object Head-- *2 :*				**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
						Total Sub Head :				**2,31,410**	**0**	**20,000**	**0**	**2,11,410**	**2,31,410**
						Total Minor Head *277 :*				**2,31,410**	**0**	**20,000**	**0**	**2,11,410**	**2,31,410**
						Total Sub Major Head *1* **:**				**15,21,003**	**0**	**96,000**	**6,600**	**14,18,403**	**15,21,003**
						Total Major Head *2415* **:**				**15,21,003**	**0**	**96,000**	**6,600**	**14,18,403**	**15,21,003**
						Total of Month :				**15,21,003**	**0**	**96,000**	**6,600**	**14,18,403**	**15,21,003**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted		785	*Voucher*	2,14,421	0	15,000	0	1,99,421	2,14,421
					Total Object Head-- *1 :*						**2,14,421**	**0**	**15,000**	**0**	**1,99,421**	**2,14,421**
					02. Wages		General-Voted		1253	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*						**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :						**2,89,441**	**0**	**15,000**	**0**	**2,74,441**	**2,89,441**
					Total Minor Head *1 :*						**2,89,441**	**0**	**15,000**	**0**	**2,74,441**	**2,89,441**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		786	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object Head-- *1 :*						**1,17,800**	**0**	**4,000**	**2,200**	**1,11,600**	**1,17,800**
					02. Wages		General-Voted		1252	*Voucher*	38,750	0	0	0	38,750	38,750
					Total Object Head-- *2 :*						**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
					Total Sub Head :						**1,56,550**	**0**	**4,000**	**2,200**	**1,50,350**	**1,56,550**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		328	*Voucher*	32,005	0	0	0	32,005	32,005
							General-Voted		329	*Voucher*	1,66,427	0	30,000	0	1,36,427	1,66,427
							General-Voted		787	*Voucher*	3,23,701	0	12,000	0	3,11,701	3,23,701
							General-Voted		788	*Voucher*	1,98,348	0	14,000	4,400	1,79,948	1,98,348
					Total Object Head-- *1 :*						**7,20,481**	**0**	**56,000**	**4,400**	**6,60,081**	**7,20,481**
					02. Wages		General-Voted		1251	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*						**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					Total Sub Head :						**7,39,236**	**0**	**56,000**	**4,400**	**6,78,836**	**7,39,236**
			(15) Seed Testing Lab	0	02. Wages		General-Voted		1250	*Voucher*	52,510	0	0	0	52,510	52,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Object Head-- *2 :*					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Sub Head :					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Minor Head *4 :*					**9,48,296**	**0**	**60,000**	**6,600**	**8,81,696**	**9,48,296**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	784	*Voucher*	1,50,305	0	20,000	0	1,30,305	1,50,305
							General-Voted	873	*Voucher*	1,41,663	0	10,000	0	1,31,663	1,41,663
					Total Object Head-- *1 :*					**2,91,968**	**0**	**30,000**	**0**	**2,61,968**	**2,91,968**
					02. Wages		General-Voted	1248	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**3,66,988**	**0**	**30,000**	**0**	**3,36,988**	**3,66,988**
					Total Minor Head *277 :*					**3,66,988**	**0**	**30,000**	**0**	**3,36,988**	**3,66,988**
					Total Sub Major Head *1* :					**16,04,725**	**0**	**1,05,000**	**6,600**	**14,93,125**	**16,04,725**
					Total Major Head *2415* :					**16,04,725**	**0**	**1,05,000**	**6,600**	**14,93,125**	**16,04,725**
					Total of Month :					**16,04,725**	**0**	**1,05,000**	**6,600**	**14,93,125**	**16,04,725**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction	0	01. Salaries		General-Voted	1052	*Voucher*	2,14,421	0	0	0	2,14,421	2,14,421
					Total Object Head-- *1 :*					**2,14,421**	**0**	**0**	**0**	**2,14,421**	**2,14,421**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages		General-Voted		1549	*Voucher*	72,600	0	0	0	72,600	72,600
					Total Object Head-- *2 :*						**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
					Total Sub Head :						**2,87,021**	**0**	**0**	**0**	**2,87,021**	**2,87,021**
					Total Minor Head *1 :*						**2,87,021**	**0**	**0**	**0**	**2,87,021**	**2,87,021**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		952	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object Head-- *1 :*						**1,17,800**	**0**	**4,000**	**2,200**	**1,11,600**	**1,17,800**
					02. Wages		General-Voted		1548	*Voucher*	37,500	0	0	0	37,500	37,500
					Total Object Head-- *2 :*						**37,500**	**0**	**0**	**0**	**37,500**	**37,500**
					06. Medical Treatment		General-Voted		3214	*Voucher*	44,537	0	0	0	44,537	44,537
					Total Object Head-- *6 :*						**44,537**	**0**	**0**	**0**	**44,537**	**44,537**
					Total Sub Head :						**1,99,837**	**0**	**4,000**	**2,200**	**1,93,637**	**1,99,837**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		1053	*Voucher*	5,22,133	0	62,000	0	4,60,133	5,22,133
							General-Voted		953	*Voucher*	1,98,348	0	14,000	4,400	1,79,948	1,98,348
					Total Object Head-- *1 :*						**7,20,481**	**0**	**76,000**	**4,400**	**6,40,081**	**7,20,481**
					02. Wages		General-Voted		1547	*Voucher*	18,150	0	0	0	18,150	18,150
					Total Object Head-- *2 :*						**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
					Total Sub Head :						**7,38,631**	**0**	**76,000**	**4,400**	**6,58,231**	**7,38,631**
			(15) Seed Testing Lab	0	02. Wages		General-Voted		1546	*Voucher*	51,300	0	0	0	51,300	51,300
					Total Object Head-- *2 :*						**51,300**	**0**	**0**	**0**	**51,300**	**51,300**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**					**51,300**	**0**	**0**	**0**	**51,300**	**51,300**
						Total Minor Head *4 :*					**9,89,768**	**0**	**80,000**	**6,600**	**9,03,168**	**9,89,768**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted		1051	*Voucher*	2,91,968	0	30,000	0	2,61,968	2,91,968
						Total Object Head-- *1 :*					**2,91,968**	**0**	**30,000**	**0**	**2,61,968**	**2,91,968**
					02. Wages		General-Voted		1545	*Voucher*	72,600	0	0	0	72,600	72,600
						Total Object Head-- *2 :*					**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
					11. Domestic Travel Expenses		General-Voted		3480	*Voucher*	43,200	0	0	0	43,200	43,200
						Total Object Head-- *11 :*					**43,200**	**0**	**0**	**0**	**43,200**	**43,200**
						Total Sub Head :					**4,07,768**	**0**	**30,000**	**0**	**3,77,768**	**4,07,768**
						Total Minor Head *277 :*					**4,07,768**	**0**	**30,000**	**0**	**3,77,768**	**4,07,768**
						Total Sub Major Head *1* **:**					**16,84,557**	**0**	**1,10,000**	**6,600**	**15,67,957**	**16,84,557**
						Total Major Head *2415* **:**					**16,84,557**	**0**	**1,10,000**	**6,600**	**15,67,957**	**16,84,557**
						Total of Month :					**16,84,557**	**0**	**1,10,000**	**6,600**	**15,67,957**	**16,84,557**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction	0	01. Salaries		General-Voted		1136	*Voucher*	2,20,828	0	0	0	2,20,828	2,20,828
						Total Object Head-- *1 :*					**2,20,828**	**0**	**0**	**0**	**2,20,828**	**2,20,828**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages		General-Voted		1318	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*						**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					11. Domestic Travel Expenses		General-Voted		433	*Voucher*	66,904	0	0	0	66,904	66,904
					Total Object Head-- *11 :*						**66,904**	**0**	**0**	**0**	**66,904**	**66,904**
					Total Sub Head :						**3,62,752**	**0**	**0**	**0**	**3,62,752**	**3,62,752**
					Total Minor Head *1 :*						**3,62,752**	**0**	**0**	**0**	**3,62,752**	**3,62,752**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		367	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object Head-- *1 :*						**1,17,800**	**0**	**4,000**	**2,200**	**1,11,600**	**1,17,800**
					02. Wages		General-Voted		1317	*Voucher*	38,750	0	0	0	38,750	38,750
					Total Object Head-- *2 :*						**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
					Total Sub Head :						**1,56,550**	**0**	**4,000**	**2,200**	**1,50,350**	**1,56,550**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		1137	*Voucher*	5,33,667	0	62,000	0	4,71,667	5,33,667
							General-Voted		1861	*Voucher*	11,603	0	0	0	11,603	11,603
							General-Voted		279	*Voucher*	2,02,120	0	14,000	4,400	1,83,720	2,02,120
					Total Object Head-- *1 :*						**7,47,390**	**0**	**76,000**	**4,400**	**6,66,990**	**7,47,390**
					02. Wages		General-Voted		1316	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*						**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					Total Sub Head :						**7,66,145**	**0**	**76,000**	**4,400**	**6,85,745**	**7,66,145**
			(15) Seed Testing Lab	0	02. Wages		General-Voted		1315	*Voucher*	52,510	0	0	0	52,510	52,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Object Head-- *2 :*					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Sub Head :					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Minor Head *4 :*					**9,75,205**	**0**	**80,000**	**6,600**	**8,88,605**	**9,75,205**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	699	*Voucher*	3,04,782	0	30,000	0	2,74,782	3,04,782
					Total Object Head-- *1 :*					**3,04,782**	**0**	**30,000**	**0**	**2,74,782**	**3,04,782**
					02. Wages		General-Voted	1314	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**3,79,802**	**0**	**30,000**	**0**	**3,49,802**	**3,79,802**
					Total Minor Head *277 :*					**3,79,802**	**0**	**30,000**	**0**	**3,49,802**	**3,79,802**
					Total Sub Major Head *1* :					**17,17,759**	**0**	**1,10,000**	**6,600**	**16,01,159**	**17,17,759**
					Total Major Head *2415* :					**17,17,759**	**0**	**1,10,000**	**6,600**	**16,01,159**	**17,17,759**
					Total of Month :					**17,17,759**	**0**	**1,10,000**	**6,600**	**16,01,159**	**17,17,759**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries		General-Voted	3781	*Voucher*	2,20,828	0	0	0	2,20,828	2,20,828
							General-Voted	426	*Voucher*	2,20,828	0	0	0	2,20,828	2,20,828
					Total Object Head-- *1 :*					**4,41,656**	**0**	**0**	**0**	**4,41,656**	**4,41,656**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		1164	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**5,16,676**	**0**	**0**	**0**	**5,16,676**	**5,16,676**
					Total Minor Head *1 :*					**5,16,676**	**0**	**0**	**0**	**5,16,676**	**5,16,676**
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		306	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
						General-Voted		3469	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object Head-- *1 :*					**2,35,600**	**0**	**8,000**	**4,400**	**2,23,200**	**2,35,600**
					02. Wages	General-Voted		1163	*Voucher*	38,750	0	0	0	38,750	38,750
					Total Object Head-- *2 :*					**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
					Total Sub Head :					**2,74,350**	**0**	**8,000**	**4,400**	**2,61,950**	**2,74,350**
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		305	*Voucher*	2,47,080	0	12,000	4,400	2,30,680	2,47,080
						General-Voted		3235	*Voucher*	5,33,667	0	62,000	0	4,71,667	5,33,667
						General-Voted		3433	*Voucher*	2,47,080	0	12,000	4,400	2,30,680	2,47,080
						General-Voted		496	*Voucher*	5,33,667	0	62,000	0	4,71,667	5,33,667
					Total Object Head-- *1 :*					**15,61,494**	**0**	**1,48,000**	**8,800**	**14,04,694**	**15,61,494**
					02. Wages	General-Voted		1162	*Voucher*	18,755	0	0	0	18,755	18,755
					Total Object Head-- *2 :*					**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
					11. Domestic Travel Expenses	General-Voted		3132	*Voucher*	44,250	0	0	0	44,250	44,250
					Total Object Head-- *11 :*					**44,250**	**0**	**0**	**0**	**44,250**	**44,250**
					Total Sub Head :					**16,24,499**	**0**	**1,48,000**	**8,800**	**14,67,699**	**16,24,499**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1161	*Voucher*	52,510	0	0	0	52,510	52,510
					Total Object Head-- *2 :*					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Sub Head :					**52,510**	**0**	**0**	**0**	**52,510**	**52,510**
					Total Minor Head *4 :*					**19,51,359**	**0**	**1,56,000**	**13,200**	**17,82,159**	**19,51,359**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	3780	*Voucher*	3,04,782	0	30,000	0	2,74,782	3,04,782
							General-Voted	425	*Voucher*	3,04,782	0	30,000	0	2,74,782	3,04,782
					Total Object Head-- *1 :*					**6,09,564**	**0**	**60,000**	**0**	**5,49,564**	**6,09,564**
					02. Wages		General-Voted	1160	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**6,84,584**	**0**	**60,000**	**0**	**6,24,584**	**6,84,584**
					Total Minor Head *277 :*					**6,84,584**	**0**	**60,000**	**0**	**6,24,584**	**6,84,584**
					Total Sub Major Head *1* **:**					**31,52,619**	**0**	**2,16,000**	**13,200**	**29,23,419**	**31,52,619**
					Total Major Head *2415* **:**					**31,52,619**	**0**	**2,16,000**	**13,200**	**29,23,419**	**31,52,619**
					Total of Month :					**31,52,619**	**0**	**2,16,000**	**13,200**	**29,23,419**	**31,52,619**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415		001	(01) Directorate Of	0	02. Wages		General-Voted	122	*Voucher*	72,600	0	0	0	72,600	72,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages		General-Voted	818	*Voucher*	13,908	0	0	0	13,908	13,908
						Total Object Head-- *2 :*				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
					11. Domestic Travel Expenses		General-Voted	727	*Voucher*	33,096	0	0	0	33,096	33,096
						Total Object Head-- *11 :*				**33,096**	**0**	**0**	**0**	**33,096**	**33,096**
					13. Office Expenses		General-Voted	219	*Voucher*	4,760	0	0	0	4,760	4,760
							General-Voted	293	*Voucher*	354	0	0	0	354	354
						Total Object Head-- *13 :*				**5,114**	**0**	**0**	**0**	**5,114**	**5,114**
						Total Sub Head :				**1,24,718**	**0**	**0**	**0**	**1,24,718**	**1,24,718**
						Total Minor Head *1 :*				**1,24,718**	**0**	**0**	**0**	**1,24,718**	**1,24,718**
		004	(13) Soil Testing Lab	0	02. Wages		General-Voted	121	*Voucher*	37,500	0	0	0	37,500	37,500
							General-Voted	817	*Voucher*	7,137	0	0	0	7,137	7,137
						Total Object Head-- *2 :*				**44,637**	**0**	**0**	**0**	**44,637**	**44,637**
						Total Sub Head :				**44,637**	**0**	**0**	**0**	**44,637**	**44,637**
			(14) State Soil Survey Organisation	0	02. Wages		General-Voted	120	*Voucher*	18,150	0	0	0	18,150	18,150
							General-Voted	816	*Voucher*	3,477	0	0	0	3,477	3,477
						Total Object Head-- *2 :*				**21,627**	**0**	**0**	**0**	**21,627**	**21,627**
					11. Domestic Travel Expenses		General-Voted	1418	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1458	*Voucher*	3,600	0	0	0	3,600	3,600
						Total Object Head-- *11 :*				**10,800**	**0**	**0**	**0**	**10,800**	**10,800**
						Total Sub Head :				**32,427**	**0**	**0**	**0**	**32,427**	**32,427**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	119	*Voucher*	51,300	0	0	0	51,300	51,300
							General-Voted	815	*Voucher*	6,954	0	0	0	6,954	6,954
						Total Object Head-- *2 :*				**58,254**	**0**	**0**	**0**	**58,254**	**58,254**
						Total Sub Head :				**58,254**	**0**	**0**	**0**	**58,254**	**58,254**
						Total Minor Head *4 :*				**1,35,318**	**0**	**0**	**0**	**1,35,318**	**1,35,318**
		277	(04) Basic Agriculture Training Centre	0	02. Wages		General-Voted	118	*Voucher*	72,600	0	0	0	72,600	72,600
							General-Voted	814	*Voucher*	13,908	0	0	0	13,908	13,908
						Total Object Head-- *2 :*				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
						Total Sub Head :				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
						Total Minor Head *277 :*				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
						Total Sub Major Head *1* **:**				**3,46,544**	**0**	**0**	**0**	**3,46,544**	**3,46,544**
						Total Major Head *2415* **:**				**3,46,544**	**0**	**0**	**0**	**3,46,544**	**3,46,544**
						Total of Month :				**3,46,544**	**0**	**0**	**0**	**3,46,544**	**3,46,544**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction	0	01. Salaries		General-Voted	2812	*Voucher*	11,776	0	0	0	11,776	11,776
							General-Voted	903	*Voucher*	2,20,828	0	0	0	2,20,828	2,20,828

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries					**2,32,604**	**0**	**0**	**0**	**2,32,604**	**2,32,604**
					02. Wages		General-Voted	1179	*Voucher*	68,016	0	0	0	68,016	68,016
							Total Object Head-- *2 :*			**68,016**	**0**	**0**	**0**	**68,016**	**68,016**
							Total Sub Head :			**3,00,620**	**0**	**0**	**0**	**3,00,620**	**3,00,620**
							Total Minor Head *1 :*			**3,00,620**	**0**	**0**	**0**	**3,00,620**	**3,00,620**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	2646	*Voucher*	5,600	0	0	0	5,600	5,600
							General-Voted	975	*Voucher*	1,17,800	0	4,000	2,200	1,11,600	1,17,800
							Total Object Head-- *1 :*			**1,23,400**	**0**	**4,000**	**2,200**	**1,17,200**	**1,23,400**
					02. Wages		General-Voted	1178	*Voucher*	39,959	0	0	0	39,959	39,959
							Total Object Head-- *2 :*			**39,959**	**0**	**0**	**0**	**39,959**	**39,959**
							Total Sub Head :			**1,63,359**	**0**	**4,000**	**2,200**	**1,57,159**	**1,63,359**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted	2647	*Voucher*	11,367	0	0	0	11,367	11,367
							General-Voted	2813	*Voucher*	26,664	0	0	0	26,664	26,664
							General-Voted	905	*Voucher*	5,33,667	0	62,000	0	4,71,667	5,33,667
							General-Voted	976	*Voucher*	2,47,080	0	12,000	4,400	2,30,680	2,47,080
							Total Object Head-- *1 :*			**8,18,778**	**0**	**74,000**	**4,400**	**7,40,378**	**8,18,778**
					02. Wages		General-Voted	1206	*Voucher*	19,344	0	0	0	19,344	19,344
							Total Object Head-- *2 :*			**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
							Total Sub Head :			**8,38,122**	**0**	**74,000**	**4,400**	**7,59,722**	**8,38,122**
			(15) Seed Testing Lab	0	02. Wages		General-Voted	1205	*Voucher*	53,688	0	0	0	53,688	53,688

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					**53,688**	**0**	**0**	**0**	**53,688**	**53,688**
					Total Object Head-- *2 :*					**53,688**	**0**	**0**	**0**	**53,688**	**53,688**
					Total Sub Head :					**53,688**	**0**	**0**	**0**	**53,688**	**53,688**
					Total Minor Head *4 :*					**10,55,169**	**0**	**78,000**	**6,600**	**9,70,569**	**10,55,169**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	2811	*Voucher*	15,344	0	0	0	15,344	15,344
							General-Voted	902	*Voucher*	3,04,782	0	30,000	0	2,74,782	3,04,782
					Total Object Head-- *1 :*					**3,20,126**	**0**	**30,000**	**0**	**2,90,126**	**3,20,126**
					02. Wages		General-Voted	1204	*Voucher*	77,376	0	0	0	77,376	77,376
					Total Object Head-- *2 :*					**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
					Total Sub Head :					**3,97,502**	**0**	**30,000**	**0**	**3,67,502**	**3,97,502**
					Total Minor Head *277 :*					**3,97,502**	**0**	**30,000**	**0**	**3,67,502**	**3,97,502**
					Total Sub Major Head *1* :					**17,53,291**	**0**	**1,08,000**	**6,600**	**16,38,691**	**17,53,291**
					Total Major Head *2415* :					**17,53,291**	**0**	**1,08,000**	**6,600**	**16,38,691**	**17,53,291**
					Total of Month :					**17,53,291**	**0**	**1,08,000**	**6,600**	**16,38,691**	**17,53,291**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction	0	01. Salaries		General-Voted	1027	*Voucher*	2,24,372	0	0	0	2,24,372	2,24,372
					Total Object Head-- *1 :*					**2,24,372**	**0**	**0**	**0**	**2,24,372**	**2,24,372**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses		General-Voted		1158	*Voucher*	75,008	0	0	0	75,008	75,008
						Total Object Head-- *11 :*					**75,008**	**0**	**0**	**0**	**75,008**	**75,008**
					13. Office Expenses		General-Voted		1219	*Voucher*	89,798	0	0	0	89,798	89,798
						Total Object Head-- *13 :*					**89,798**	**0**	**0**	**0**	**89,798**	**89,798**
					24. P.O.L		General-Voted		1391	*Voucher*	29,884	0	0	0	29,884	29,884
						Total Object Head-- *24 :*					**29,884**	**0**	**0**	**0**	**29,884**	**29,884**
						Total Sub Head :					**4,19,062**	**0**	**0**	**0**	**4,19,062**	**4,19,062**
						Total Minor Head *1 :*					**4,19,062**	**0**	**0**	**0**	**4,19,062**	**4,19,062**
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted		2250	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted		3486	*Voucher*	1,20,400	0	4,000	0	1,16,400	1,20,400
							General-Voted		568	*Voucher*	1,20,400	0	4,000	2,200	1,14,200	1,20,400
						Total Object Head-- *1 :*					**2,47,800**	**0**	**8,000**	**2,200**	**2,37,600**	**2,47,800**
					02. Wages		General-Voted		1061	*Voucher*	38,670	0	0	0	38,670	38,670
							General-Voted		4223	*Voucher*	19,335	0	0	0	19,335	19,335
						Total Object Head-- *2 :*					**58,005**	**0**	**0**	**0**	**58,005**	**58,005**
						Total Sub Head :					**3,05,805**	**0**	**8,000**	**2,200**	**2,95,605**	**3,05,805**
			(14) State Soil Survey Organisation	0	01. Salaries		General-Voted		2249	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted		3159	*Voucher*	5,42,733	0	62,000	0	4,80,733	5,42,733
							General-Voted		3487	*Voucher*	2,52,420	0	12,000	0	2,40,420	2,52,420
							General-Voted		569	*Voucher*	2,52,420	0	12,000	4,400	2,36,020	2,52,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		789	*Voucher*	5,42,733	0	62,000	0	4,80,733	5,42,733
					Total Object Head-- *1 :*					**15,97,306**	**0**	**1,48,000**	**4,400**	**14,44,906**	**15,97,306**
					02. Wages	General-Voted		1060	*Voucher*	18,720	0	0	0	18,720	18,720
						General-Voted		4222	*Voucher*	9,360	0	0	0	9,360	9,360
					Total Object Head-- *2 :*					**28,080**	**0**	**0**	**0**	**28,080**	**28,080**
					06. Medical Treatment	General-Voted		2468	*Voucher*	17,942	0	0	0	17,942	17,942
					Total Object Head-- *6 :*					**17,942**	**0**	**0**	**0**	**17,942**	**17,942**
					11. Domestic Travel Expenses	General-Voted		2310	*Voucher*	11,634	0	0	0	11,634	11,634
						General-Voted		2346	*Voucher*	31,956	0	0	0	31,956	31,956
					Total Object Head-- *11 :*					**43,590**	**0**	**0**	**0**	**43,590**	**43,590**
					Total Sub Head :					**16,86,918**	**0**	**1,48,000**	**4,400**	**15,34,518**	**16,86,918**
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1111	*Voucher*	52,440	0	0	0	52,440	52,440
						General-Voted		4221	*Voucher*	18,720	0	0	0	18,720	18,720
					Total Object Head-- *2 :*					**71,160**	**0**	**0**	**0**	**71,160**	**71,160**
					Total Sub Head :					**71,160**	**0**	**0**	**0**	**71,160**	**71,160**
					Total Minor Head *4 :*					**20,63,883**	**0**	**1,56,000**	**6,600**	**19,01,283**	**20,63,883**
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		3156	*Voucher*	3,09,818	0	30,000	0	2,79,818	3,09,818
						General-Voted		788	*Voucher*	3,09,818	0	30,000	0	2,79,818	3,09,818
					Total Object Head-- *1 :*					**6,19,636**	**0**	**60,000**	**0**	**5,59,636**	**6,19,636**
					02. Wages	General-Voted		1059	*Voucher*	74,880	0	0	0	74,880	74,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted		4205	*Voucher*	37,440	0	0	0	37,440	37,440
					Total Object Head-- *2 :*					**1,12,320**	**0**	**0**	**0**	**1,12,320**	**1,12,320**
					Total Sub Head :					**7,31,956**	**0**	**60,000**	**0**	**6,71,956**	**7,31,956**
					Total Minor Head *277 :*					**7,31,956**	**0**	**60,000**	**0**	**6,71,956**	**7,31,956**
					Total Sub Major Head *1* **:**					**32,14,901**	**0**	**2,16,000**	**6,600**	**29,92,301**	**32,14,901**
					Total Major Head *2415* **:**					**32,14,901**	**0**	**2,16,000**	**6,600**	**29,92,301**	**32,14,901**
					Total of Month :					**32,14,901**	**0**	**2,16,000**	**6,600**	**29,92,301**	**32,14,901**
					Total of DDO *200022* **:**					**1,65,18,801**	**0**	**10,57,000**	**59,400**	**1,54,02,401**	**1,65,18,801**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,65,18,801

Summary of DDO wise expenditure

2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**01. Salaries**	**General-Voted**	**19,85,718**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**02. Wages**	**General-Voted**	**5,99,804**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**1,75,008**
			(01) Directorate Of Research, Training And		**13. Office Expenses**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong

Summary of DDO wise expenditure

2415	**01**	**1**	**Techoology Induction (Rtti)**	**0**			**94,912**
2415	**01**	**1**	**(01) Directorate Of Research, Training And Techoology Induction (Rtti)**	**0**	**24. P.O.L**	**General-Voted**	**29,884**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**01. Salaries**	**General-Voted**	**12,00,000**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**General-Voted**	**3,80,507**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**06. Medical Treatment**	**General-Voted**	**44,537**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**General-Voted**	**76,15,938**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**General-Voted**	**1,80,371**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**06. Medical Treatment**	**General-Voted**	**17,942**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**98,640**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**General-Voted**	**5,64,592**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**01. Salaries**	**General-Voted**	**27,44,324**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**02. Wages**	**General-Voted**	**7,43,424**
2415	**01**	**277**	**(04) Basic Agriculture Training Centre**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**43,200**
							1,65,18,801

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	133	*Voucher*	2,99,338	0	8,500	0	2,90,838	2,99,338
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	7,17,074	0	41,000	8,800	6,67,274	7,17,074
							Voted-Sixth-Schedule-Jaintia	67	*Voucher*	81,544	0	0	0	81,544	81,544
					Total Object Head-- *1 :*					**10,97,956**	**0**	**49,500**	**8,800**	**10,39,656**	**10,97,956**
					02. Wages		Voted-Sixth-Schedule-Jaintia	742	*Voucher*	1,37,485	0	0	0	1,37,485	1,37,485
					Total Object Head-- *2 :*					**1,37,485**	**0**	**0**	**0**	**1,37,485**	**1,37,485**
					Total Sub Head :					**12,35,441**	**0**	**49,500**	**8,800**	**11,77,141**	**12,35,441**
					Total Minor Head *1 :*					**12,35,441**	**0**	**49,500**	**8,800**	**11,77,141**	**12,35,441**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	746	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	58	*Voucher*	1,85,748	0	35,000	0	1,50,748	1,85,748
					Total Object Head-- *1 :*					**1,85,748**	**0**	**35,000**	**0**	**1,50,748**	**1,85,748**
					02. Wages		Voted-Sixth-Schedule-Jaintia	743	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**2,20,778**	**0**	**35,000**	**0**	**1,85,778**	**2,20,778**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103			**Total Minor Head** *103 :*					**2,55,808**	**0**	**35,000**	**0**	**2,20,808**	**2,55,808**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	70	*Voucher*	1,88,666	0	10,500	2,200	1,75,966	1,88,666
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	48,416	0	10,000	0	38,416	48,416
					Total Object Head-- *1 :*					**2,37,082**	**0**	**20,500**	**2,200**	**2,14,382**	**2,37,082**
					02. Wages		Voted-Sixth-Schedule-Jaintia	744	*Voucher*	71,300	0	0	0	71,300	71,300
					Total Object Head-- *2 :*					**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
					Total Sub Head :					**3,08,382**	**0**	**20,500**	**2,200**	**2,85,682**	**3,08,382**
					Total Minor Head *107 :*					**3,08,382**	**0**	**20,500**	**2,200**	**2,85,682**	**3,08,382**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	749	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	68	*Voucher*	48,658	0	9,000	2,200	37,458	48,658
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	1,43,655	0	25,000	0	1,18,655	1,43,655
					Total Object Head-- *1 :*					**1,92,313**	**0**	**34,000**	**2,200**	**1,56,113**	**1,92,313**
					02. Wages		Voted-Sixth-Schedule-Jaintia	745	*Voucher*	73,780	0	0	0	73,780	73,780
					Total Object Head-- *2 :*					**73,780**	**0**	**0**	**0**	**73,780**	**73,780**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre				**Total Sub Head :**				**2,66,093**	**0**	**34,000**	**2,200**	**2,29,893**	**2,66,093**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia		748	*Voucher*	50,065	0	0	0	50,065	50,065
							Total Object Head-- *2 :*				**50,065**	**0**	**0**	**0**	**50,065**	**50,065**
							Total Sub Head :				**50,065**	**0**	**0**	**0**	**50,065**	**50,065**
							Total Minor Head *109 :*				**3,53,668**	**0**	**34,000**	**2,200**	**3,17,468**	**3,53,668**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia		747	*Voucher*	71,300	0	0	0	71,300	71,300
							Total Object Head-- *2 :*				**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
							Total Sub Head :				**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
							Total Minor Head *111 :*				**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
							Total Sub Major Head *0* **:**				**22,24,599**	**0**	**1,39,000**	**13,200**	**20,72,399**	**22,24,599**
							Total Major Head *2401* **:**				**22,24,599**	**0**	**1,39,000**	**13,200**	**20,72,399**	**22,24,599**
							Total of Month :				**22,24,599**	**0**	**1,39,000**	**13,200**	**20,72,399**	**22,24,599**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1214	*Voucher*	12,417	0	0	0	12,417	12,417

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1217	*Voucher*	1,00,476	0	8,500	0	91,976	1,00,476
							Voted-Sixth-Schedule-Jaintia	190	*Voucher*	7,30,229	0	41,000	17,600	6,71,629	7,30,229
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	2,04,571	0	0	0	2,04,571	2,04,571
							Voted-Sixth-Schedule-Jaintia	192	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Jaintia	822	*Voucher*	17,127	0	0	0	17,127	17,127
							Voted-Sixth-Schedule-Jaintia	826	*Voucher*	12,417	0	0	0	12,417	12,417
							Voted-Sixth-Schedule-Jaintia	828	*Voucher*	39,024	0	0	0	39,024	39,024
							Voted-Sixth-Schedule-Jaintia	831	*Voucher*	4,626	0	0	0	4,626	4,626
						Total Object Head-- *1 :*				**12,03,973**	**0**	**49,500**	**17,600**	**11,36,873**	**12,03,973**
					02. Wages		Voted-Sixth-Schedule-Jaintia	745	*Voucher*	1,33,050	0	0	0	1,33,050	1,33,050
							Voted-Sixth-Schedule-Jaintia	986	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,53,050**	**0**	**0**	**0**	**1,53,050**	**1,53,050**
						Total Sub Head :				**13,57,023**	**0**	**49,500**	**17,600**	**12,89,923**	**13,57,023**
						Total Minor Head *1 :*				**13,57,023**	**0**	**49,500**	**17,600**	**12,89,923**	**13,57,023**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	726	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Sub Head :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	196	*Voucher*	1,89,147	0	35,000	0	1,54,147	1,89,147
							Voted-Sixth-Schedule-Jaintia	824	*Voucher*	10,197	0	0	0	10,197	10,197
					Total Object Head-- *1 :*					**1,99,344**	**0**	**35,000**	**0**	**1,64,344**	**1,99,344**
					02. Wages		Voted-Sixth-Schedule-Jaintia	727	*Voucher*	33,900	0	0	0	33,900	33,900
					Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Sub Head :					**2,33,244**	**0**	**35,000**	**0**	**1,98,244**	**2,33,244**
					Total Minor Head *103 :*					**2,67,144**	**0**	**35,000**	**0**	**2,32,144**	**2,67,144**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	195	*Voucher*	1,31,809	0	0	4,400	1,27,409	1,31,809
							Voted-Sixth-Schedule-Jaintia	568	*Voucher*	49,304	0	10,000	0	39,304	49,304
							Voted-Sixth-Schedule-Jaintia	827	*Voucher*	3,276	0	0	0	3,276	3,276
							Voted-Sixth-Schedule-Jaintia	829	*Voucher*	6,792	0	0	0	6,792	6,792
							Voted-Sixth-Schedule-Jaintia	830	*Voucher*	2,664	0	0	0	2,664	2,664
					Total Object Head-- *1 :*					**1,93,845**	**0**	**10,000**	**4,400**	**1,79,445**	**1,93,845**
					02. Wages		Voted-Sixth-Schedule-Jaintia	747	*Voucher*	69,000	0	0	0	69,000	69,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	**Total Object Head-- *2 :***				**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
						Total Sub Head :				**2,62,845**	**0**	**10,000**	**4,400**	**2,48,445**	**2,62,845**
						Total Minor Head *107 :*				**2,62,845**	**0**	**10,000**	**4,400**	**2,48,445**	**2,62,845**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	746	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
						Total Sub Head :				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	193	*Voucher*	49,627	0	9,000	4,400	36,227	49,627
							Voted-Sixth-Schedule-Jaintia	194	*Voucher*	1,46,316	0	25,000	0	1,21,316	1,46,316
							Voted-Sixth-Schedule-Jaintia	808	*Voucher*	7,983	0	0	0	7,983	7,983
							Voted-Sixth-Schedule-Jaintia	823	*Voucher*	2,907	0	0	0	2,907	2,907
						Total Object Head-- *1 :*				**2,06,833**	**0**	**34,000**	**4,400**	**1,68,433**	**2,06,833**
					02. Wages		Voted-Sixth-Schedule-Jaintia	748	*Voucher*	71,400	0	0	0	71,400	71,400
						Total Object Head-- *2 :*				**71,400**	**0**	**0**	**0**	**71,400**	**71,400**
						Total Sub Head :				**2,78,233**	**0**	**34,000**	**4,400**	**2,39,833**	**2,78,233**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	725	*Voucher*	45,675	0	0	0	45,675	45,675

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages					**45,675**	**0**	**0**	**0**	**45,675**	**45,675**
						Total Object Head-- *2 :*				**45,675**	**0**	**0**	**0**	**45,675**	**45,675**
						Total Sub Head :				**45,675**	**0**	**0**	**0**	**45,675**	**45,675**
						Total Minor Head *109 :*				**3,60,208**	**0**	**34,000**	**4,400**	**3,21,808**	**3,60,208**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	749	*Voucher*	66,225	0	0	0	66,225	66,225
						Total Object Head-- *2 :*				**66,225**	**0**	**0**	**0**	**66,225**	**66,225**
						Total Sub Head :				**66,225**	**0**	**0**	**0**	**66,225**	**66,225**
						Total Minor Head *111 :*				**66,225**	**0**	**0**	**0**	**66,225**	**66,225**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Jaintia	1004	*Challan*	-45,000	0	0	0	-45,000	-45,000
							Voted-Sixth-Schedule-Jaintia	1005	*Challan*	-40,000	0	0	0	-40,000	-40,000
							Voted-Sixth-Schedule-Jaintia	944	*Challan*	-1,00,599	0	0	0	-1,00,599	-1,00,599
						Total Object Head-- *70 :*				**-1,85,599**	**0**	**0**	**0**	**-1,85,599**	**-1,85,599**
						Total Sub Head :				**-1,85,599**	**0**	**0**	**0**	**-1,85,599**	**-1,85,599**
						Total Minor Head *911 :*				**-1,85,599**	**0**	**0**	**0**	**-1,85,599**	**-1,85,599**
						Total Sub Major Head *0* :				**21,27,846**	**0**	**1,28,500**	**26,400**	**19,72,946**	**21,27,846**
						Total Major Head *2401* :				**21,27,846**	**0**	**1,28,500**	**26,400**	**19,72,946**	**21,27,846**
						Total of Month :				**21,27,846**	**0**	**1,28,500**	**26,400**	**19,72,946**	**21,27,846**

Month of Account: JUN/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	8,13,011	0	41,000	8,800	7,63,211	8,13,011
							Voted-Sixth-Schedule-Jaintia	104	*Voucher*	2,04,571	0	0	0	2,04,571	2,04,571
							Voted-Sixth-Schedule-Jaintia	658	*Voucher*	1,18,207	0	0	0	1,18,207	1,18,207
							Voted-Sixth-Schedule-Jaintia	659	*Voucher*	2,712	0	0	0	2,712	2,712
							Voted-Sixth-Schedule-Jaintia	660	*Voucher*	80,407	0	0	0	80,407	80,407
							Voted-Sixth-Schedule-Jaintia	743	*Voucher*	1,94,505	0	0	0	1,94,505	1,94,505
						Total Object Head-- *1 :*				**14,13,413**	**0**	**41,000**	**8,800**	**13,63,613**	**14,13,413**
					02. Wages		Voted-Sixth-Schedule-Jaintia	683	*Voucher*	1,37,485	0	0	0	1,37,485	1,37,485
							Voted-Sixth-Schedule-Jaintia	691	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,57,485**	**0**	**0**	**0**	**1,57,485**	**1,57,485**
						Total Sub Head :				**15,70,898**	**0**	**41,000**	**8,800**	**15,21,098**	**15,70,898**
						Total Minor Head *1 :*				**15,70,898**	**0**	**41,000**	**8,800**	**15,21,098**	**15,70,898**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	688	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	39	*Voucher*	1,89,147	0	35,000	0	1,54,147	1,89,147

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,89,147**	**0**	**35,000**	**0**	**1,54,147**	**1,89,147**
					02. Wages		Voted-Sixth-Schedule-Jaintia	689	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**2,24,177**	**0**	**35,000**	**0**	**1,89,177**	**2,24,177**
						Total Minor Head *103 :*				**2,59,207**	**0**	**35,000**	**0**	**2,24,207**	**2,59,207**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	*Voucher*	1,31,809	0	0	0	1,31,809	1,31,809
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	49,304	0	10,000	0	39,304	49,304
						Total Object Head-- *1 :*				**1,81,113**	**0**	**10,000**	**0**	**1,71,113**	**1,81,113**
					02. Wages		Voted-Sixth-Schedule-Jaintia	684	*Voucher*	71,300	0	0	0	71,300	71,300
						Total Object Head-- *2 :*				**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
						Total Sub Head :				**2,52,413**	**0**	**10,000**	**0**	**2,42,413**	**2,52,413**
						Total Minor Head *107 :*				**2,52,413**	**0**	**10,000**	**0**	**2,42,413**	**2,52,413**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	687	*Voucher*	37,510	0	0	0	37,510	37,510
						Total Object Head-- *2 :*				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
						Total Sub Head :				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	*Voucher*	49,627	0	9,000	2,200	38,427	49,627

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**49,627**	**0**	**9,000**	**2,200**	**38,427**	**49,627**
					02. Wages		Voted-Sixth-Schedule-Jaintia	685	*Voucher*	73,780	0	0	0	73,780	73,780
						Total Object Head-- *2 :*				**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
						Total Sub Head :				**1,23,407**	**0**	**9,000**	**2,200**	**1,12,207**	**1,23,407**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	690	*Voucher*	48,825	0	0	0	48,825	48,825
						Total Object Head-- *2 :*				**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
						Total Sub Head :				**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
						Total Minor Head *109 :*				**2,09,742**	**0**	**9,000**	**2,200**	**1,98,542**	**2,09,742**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	686	*Voucher*	70,060	0	0	0	70,060	70,060
						Total Object Head-- *2 :*				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total Sub Head :				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total Minor Head *111 :*				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total Sub Major Head *0* :				**23,62,320**	**0**	**95,000**	**11,000**	**22,56,320**	**23,62,320**
						Total Major Head *2401* :				**23,62,320**	**0**	**95,000**	**11,000**	**22,56,320**	**23,62,320**
						Total of Month :				**23,62,320**	**0**	**95,000**	**11,000**	**22,56,320**	**23,62,320**

Month of Account: JUL/2025

Major	Sub Major	Minor	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	433	*Voucher*	1,00,476	0	8,500	0	91,976	1,00,476
							Voted-Sixth-Schedule-Jaintia	436	*Voucher*	8,13,011	0	41,000	8,800	7,63,211	8,13,011
							Voted-Sixth-Schedule-Jaintia	437	*Voucher*	5,55,012	0	0	0	5,55,012	5,55,012
							Voted-Sixth-Schedule-Jaintia	438	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**15,42,503**	**0**	**49,500**	**8,800**	**14,84,203**	**15,42,503**
					02. Wages		Voted-Sixth-Schedule-Jaintia	634	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	642	*Voucher*	1,33,050	0	0	0	1,33,050	1,33,050
						Total Object Head-- *2 :*				**1,53,050**	**0**	**0**	**0**	**1,53,050**	**1,53,050**
						Total Sub Head :				**16,95,553**	**0**	**49,500**	**8,800**	**16,37,253**	**16,95,553**
						Total Minor Head *1 :*				**16,95,553**	**0**	**49,500**	**8,800**	**16,37,253**	**16,95,553**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	636	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	431	*Voucher*	1,89,147	0	35,000	0	1,54,147	1,89,147
						Total Object Head-- *1 :*				**1,89,147**	**0**	**35,000**	**0**	**1,54,147**	**1,89,147**
					02. Wages		Voted-Sixth-Schedule-Jaintia	635	*Voucher*	33,900	0	0	0	33,900	33,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	**Total Object Head-- *2 :***				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**2,23,047**	**0**	**35,000**	**0**	**1,88,047**	**2,23,047**
						Total Minor Head *103 :*				**2,56,947**	**0**	**35,000**	**0**	**2,21,947**	**2,56,947**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	430	*Voucher*	1,31,809	0	0	0	1,31,809	1,31,809
							Voted-Sixth-Schedule-Jaintia	432	*Voucher*	49,304	0	0	0	49,304	49,304
						Total Object Head-- *1 :*				**1,81,113**	**0**	**0**	**0**	**1,81,113**	**1,81,113**
					02. Wages		Voted-Sixth-Schedule-Jaintia	641	*Voucher*	69,000	0	0	0	69,000	69,000
						Total Object Head-- *2 :*				**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
						Total Sub Head :				**2,50,113**	**0**	**0**	**0**	**2,50,113**	**2,50,113**
						Total Minor Head *107 :*				**2,50,113**	**0**	**0**	**0**	**2,50,113**	**2,50,113**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	638	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
						Total Sub Head :				**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	439	*Voucher*	49,627	0	9,000	2,200	38,427	49,627
						Total Object Head-- *1 :*				**49,627**	**0**	**9,000**	**2,200**	**38,427**	**49,627**
					02. Wages		Voted-Sixth-Schedule-Jaintia	640	*Voucher*	71,400	0	0	0	71,400	71,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages					**71,400**	**0**	**0**	**0**	**71,400**	**71,400**
						Total Object Head-- *2 :*				**71,400**	**0**	**0**	**0**	**71,400**	**71,400**
						Total Sub Head :				**1,21,027**	**0**	**9,000**	**2,200**	**1,09,827**	**1,21,027**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	637	*Voucher*	47,250	0	0	0	47,250	47,250
						Total Object Head-- *2 :*				**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
						Total Sub Head :				**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
						Total Minor Head *109 :*				**2,04,577**	**0**	**9,000**	**2,200**	**1,93,377**	**2,04,577**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	639	*Voucher*	67,800	0	0	0	67,800	67,800
						Total Object Head-- *2 :*				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Sub Head :				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Minor Head *111 :*				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Sub Major Head *0* :				**24,74,990**	**0**	**93,500**	**11,000**	**23,70,490**	**24,74,990**
						Total Major Head *2401 :*				**24,74,990**	**0**	**93,500**	**11,000**	**23,70,490**	**24,74,990**
						Total of Month :				**24,74,990**	**0**	**93,500**	**11,000**	**23,70,490**	**24,74,990**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	429	*Voucher*	8,31,295	0	41,000	8,800	7,81,495	8,31,295

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	430	*Voucher*	5,62,760	0	0	0	5,62,760	5,62,760
							Voted-Sixth-Schedule-Jaintia	431	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**14,68,059**	**0**	**41,000**	**8,800**	**14,18,259**	**14,68,059**
					02. Wages		Voted-Sixth-Schedule-Jaintia	597	*Voucher*	1,37,485	0	0	0	1,37,485	1,37,485
							Voted-Sixth-Schedule-Jaintia	608	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**1,57,485**	**0**	**0**	**0**	**1,57,485**	**1,57,485**
					Total Sub Head :					**16,25,544**	**0**	**41,000**	**8,800**	**15,75,744**	**16,25,544**
					Total Minor Head *1 :*					**16,25,544**	**0**	**41,000**	**8,800**	**15,75,744**	**16,25,544**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	599	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	414	*Voucher*	1,94,712	0	35,000	0	1,59,712	1,94,712
					Total Object Head-- *1 :*					**1,94,712**	**0**	**35,000**	**0**	**1,59,712**	**1,94,712**
					02. Wages		Voted-Sixth-Schedule-Jaintia	598	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**2,29,742**	**0**	**35,000**	**0**	**1,94,742**	**2,29,742**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103			**Total Minor Head** *103 :*					**2,64,772**	**0**	**35,000**	**0**	**2,29,772**	**2,64,772**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	413	*Voucher*	1,34,877	0	0	0	1,34,877	1,34,877
							Voted-Sixth-Schedule-Jaintia	415	*Voucher*	50,758	0	0	0	50,758	50,758
					Total Object Head-- *1 :*					**1,85,635**	**0**	**0**	**0**	**1,85,635**	**1,85,635**
					02. Wages		Voted-Sixth-Schedule-Jaintia	591	*Voucher*	71,300	0	0	0	71,300	71,300
					Total Object Head-- *2 :*					**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
					Total Sub Head :					**2,56,935**	**0**	**0**	**0**	**2,56,935**	**2,56,935**
					Total Minor Head *107 :*					**2,56,935**	**0**	**0**	**0**	**2,56,935**	**2,56,935**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	588	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	432	*Voucher*	51,117	0	9,000	2,200	39,917	51,117
					Total Object Head-- *1 :*					**51,117**	**0**	**9,000**	**2,200**	**39,917**	**51,117**
					02. Wages		Voted-Sixth-Schedule-Jaintia	590	*Voucher*	73,780	0	0	0	73,780	73,780
					Total Object Head-- *2 :*					**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
					Total Sub Head :					**1,24,897**	**0**	**9,000**	**2,200**	**1,13,697**	**1,24,897**
			(04) Demonstration In	0	02. Wages		Voted-Sixth-	600	*Voucher*	48,825	0	0	0	48,825	48,825

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Object Head-- *2 :*					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Sub Head :					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Minor Head *109 :*					**2,11,232**	**0**	**9,000**	**2,200**	**2,00,032**	**2,11,232**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	589	*Voucher*	70,060	0	0	0	70,060	70,060
					Total Object Head-- *2 :*					**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					Total Sub Head :					**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					Total Minor Head *111 :*					**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					Total Sub Major Head *0* :					**24,28,543**	**0**	**85,000**	**11,000**	**23,32,543**	**24,28,543**
					Total Major Head *2401 :*					**24,28,543**	**0**	**85,000**	**11,000**	**23,32,543**	**24,28,543**
					Total of Month :					**24,28,543**	**0**	**85,000**	**11,000**	**23,32,543**	**24,28,543**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1620	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Jaintia	1794	*Voucher*	8,31,295	0	41,000	8,800	7,81,495	8,31,295
							Voted-Sixth-Schedule-Jaintia	1845	*Voucher*	5,75,111	0	0	0	5,75,111	5,75,111

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	541	*Voucher*	8,31,295	0	41,000	8,800	7,81,495	8,31,295
							Voted-Sixth-Schedule-Jaintia	546	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Jaintia	865	*Voucher*	5,75,111	0	0	0	5,75,111	5,75,111
						Total Object Head-- *1 :*				**29,60,820**	**0**	**82,000**	**17,600**	**28,61,220**	**29,60,820**
					02. Wages		Voted-Sixth-Schedule-Jaintia	642	*Voucher*	1,37,485	0	0	0	1,37,485	1,37,485
							Voted-Sixth-Schedule-Jaintia	665	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,57,485**	**0**	**0**	**0**	**1,57,485**	**1,57,485**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1127	*Voucher*	4,020	0	0	0	4,020	4,020
							Voted-Sixth-Schedule-Jaintia	140	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	141	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Jaintia	316	*Voucher*	8,980	0	0	0	8,980	8,980
							Voted-Sixth-Schedule-Jaintia	317	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	318	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	319	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-	672	*Voucher*	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	673	*Voucher*	49,920	0	0	0	49,920	49,920
								Voted-Sixth-Schedule-Jaintia	909	*Voucher*	8,000	0	0	0	8,000	8,000
								Voted-Sixth-Schedule-Jaintia	921	*Voucher*	21,000	0	0	0	21,000	21,000
								Voted-Sixth-Schedule-Jaintia	925	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*					**1,49,920**	**0**	**0**	**0**	**1,49,920**	**1,49,920**
						Total Sub Head :					**32,68,225**	**0**	**82,000**	**17,600**	**31,68,625**	**32,68,225**
						Total Minor Head *1 :*					**32,68,225**	**0**	**82,000**	**17,600**	**31,68,625**	**32,68,225**
		103	(02) Seeds Farms	0		02. Wages		Voted-Sixth-Schedule-Jaintia	669	*Voucher*	35,030	0	0	0	35,030	35,030
							Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1843	*Voucher*	1,32,246	0	20,000	0	1,12,246	1,32,246
								Voted-Sixth-Schedule-Jaintia	544	*Voucher*	1,32,246	0	20,000	0	1,12,246	1,32,246
							Total Object Head-- *1 :*				**2,64,492**	**0**	**40,000**	**0**	**2,24,492**	**2,64,492**
						02. Wages		Voted-Sixth-Schedule-Jaintia	668	*Voucher*	35,030	0	0	0	35,030	35,030
							Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total Sub Head :				**2,99,522**	**0**	**40,000**	**0**	**2,59,522**	**2,99,522**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103			**Total Minor Head** *103 :*					**3,34,552**	**0**	**40,000**	**0**	**2,94,552**	**3,34,552**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1841	*Voucher*	1,34,877	0	0	0	1,34,877	1,34,877
							Voted-Sixth-Schedule-Jaintia	1842	*Voucher*	50,758	0	0	0	50,758	50,758
							Voted-Sixth-Schedule-Jaintia	543	*Voucher*	1,34,877	0	0	0	1,34,877	1,34,877
							Voted-Sixth-Schedule-Jaintia	545	*Voucher*	50,758	0	0	0	50,758	50,758
					Total Object Head-- *1 :*					**3,71,270**	**0**	**0**	**0**	**3,71,270**	**3,71,270**
					02. Wages		Voted-Sixth-Schedule-Jaintia	640	*Voucher*	71,300	0	0	0	71,300	71,300
					Total Object Head-- *2 :*					**71,300**	**0**	**0**	**0**	**71,300**	**71,300**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1293	*Voucher*	3,700	0	0	0	3,700	3,700
							Voted-Sixth-Schedule-Jaintia	1968	*Voucher*	3,700	0	0	0	3,700	3,700
							Voted-Sixth-Schedule-Jaintia	1969	*Voucher*	3,700	0	0	0	3,700	3,700
							Voted-Sixth-Schedule-Jaintia	1970	*Voucher*	3,700	0	0	0	3,700	3,700
					Total Object Head-- *11 :*					**14,800**	**0**	**0**	**0**	**14,800**	**14,800**
					Total Sub Head :					**4,57,370**	**0**	**0**	**0**	**4,57,370**	**4,57,370**
					Total Minor Head *107 :*					**4,57,370**	**0**	**0**	**0**	**4,57,370**	**4,57,370**
		109	(02) Agricultural Information Units And E-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	667	*Voucher*	37,510	0	0	0	37,510	37,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	**Total Object Head-- *2 :***				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
						Total Sub Head :				**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1057	*Voucher*	17,630	0	0	0	17,630	17,630
							Voted-Sixth-Schedule-Jaintia	1058	*Voucher*	73,459	0	0	0	73,459	73,459
							Voted-Sixth-Schedule-Jaintia	1304	*Voucher*	91,089	0	0	0	91,089	91,089
							Voted-Sixth-Schedule-Jaintia	1621	*Voucher*	51,117	0	9,000	2,200	39,917	51,117
							Voted-Sixth-Schedule-Jaintia	1844	*Voucher*	91,089	0	0	0	91,089	91,089
							Voted-Sixth-Schedule-Jaintia	542	*Voucher*	51,117	0	9,000	2,200	39,917	51,117
						Total Object Head-- *1 :*				**3,75,501**	**0**	**18,000**	**4,400**	**3,53,101**	**3,75,501**
					02. Wages		Voted-Sixth-Schedule-Jaintia	641	*Voucher*	73,780	0	0	0	73,780	73,780
						Total Object Head-- *2 :*				**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1292	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	923	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**4,69,281**	**0**	**18,000**	**4,400**	**4,46,881**	**4,69,281**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	666	*Voucher*	48,825	0	0	0	48,825	48,825

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Object Head-- *2 :*					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Sub Head :					**48,825**	**0**	**0**	**0**	**48,825**	**48,825**
					Total Minor Head *109 :*					**5,55,616**	**0**	**18,000**	**4,400**	**5,33,216**	**5,55,616**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	639	*Voucher*	70,060	0	0	0	70,060	70,060
					Total Object Head-- *2 :*					**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					Total Sub Head :					**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					Total Minor Head *111 :*					**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
					Total Sub Major Head *0* :					**46,85,823**	**0**	**1,40,000**	**22,000**	**45,23,823**	**46,85,823**
					Total Major Head *2401 :*					**46,85,823**	**0**	**1,40,000**	**22,000**	**45,23,823**	**46,85,823**
					Total of Month :					**46,85,823**	**0**	**1,40,000**	**22,000**	**45,23,823**	**46,85,823**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	94	*Voucher*	26,772	0	0	0	26,772	26,772
					Total Object Head-- *1 :*					**26,772**	**0**	**0**	**0**	**26,772**	**26,772**
					02. Wages		Voted-Sixth-Schedule-Jaintia	281	*Voucher*	25,254	0	0	0	25,254	25,254
							Voted-Sixth-	49							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Jaintia	49	*Voucher*	1,33,050	0	0	0	1,33,050	1,33,050
								Voted-Sixth-Schedule-Jaintia	59	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *2 :*				**1,78,304**	**0**	**0**	**0**	**1,78,304**	**1,78,304**
							Total Sub Head :				**2,05,076**	**0**	**0**	**0**	**2,05,076**	**2,05,076**
							Total Minor Head *1 :*				**2,05,076**	**0**	**0**	**0**	**2,05,076**	**2,05,076**
		103	(02) Seeds Farms		0	02. Wages		Voted-Sixth-Schedule-Jaintia	285	*Voucher*	6,405	0	0	0	6,405	6,405
								Voted-Sixth-Schedule-Jaintia	50	*Voucher*	33,900	0	0	0	33,900	33,900
							Total Object Head-- *2 :*				**40,305**	**0**	**0**	**0**	**40,305**	**40,305**
							Total Sub Head :				**40,305**	**0**	**0**	**0**	**40,305**	**40,305**
			(03) Scheme For Intensive Agriculture In Selected Areas		0	02. Wages		Voted-Sixth-Schedule-Jaintia	284	*Voucher*	6,405	0	0	0	6,405	6,405
								Voted-Sixth-Schedule-Jaintia	52	*Voucher*	33,900	0	0	0	33,900	33,900
							Total Object Head-- *2 :*				**40,305**	**0**	**0**	**0**	**40,305**	**40,305**
							Total Sub Head :				**40,305**	**0**	**0**	**0**	**40,305**	**40,305**
							Total Minor Head *103 :*				**80,610**	**0**	**0**	**0**	**80,610**	**80,610**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At		0	02. Wages		Voted-Sixth-Schedule-Jaintia	286	*Voucher*	12,993	0	0	0	12,993	12,993
								Voted-Sixth-Schedule-Jaintia	51	*Voucher*	69,000	0	0	0	69,000	69,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	**Total Object Head-- *2 :***				**81,993**	**0**	**0**	**0**	**81,993**	**81,993**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	26	*Voucher*	5,200	0	0	0	5,200	5,200
						Total Object Head-- *11 :*				**5,200**	**0**	**0**	**0**	**5,200**	**5,200**
						Total Sub Head :				**87,193**	**0**	**0**	**0**	**87,193**	**87,193**
						Total Minor Head *107 :*				**87,193**	**0**	**0**	**0**	**87,193**	**87,193**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	280	*Voucher*	6,954	0	0	0	6,954	6,954
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	36,300	0	0	0	36,300	36,300
						Total Object Head-- *2 :*				**43,254**	**0**	**0**	**0**	**43,254**	**43,254**
						Total Sub Head :				**43,254**	**0**	**0**	**0**	**43,254**	**43,254**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	*Voucher*	11,674	0	0	0	11,674	11,674
						Total Object Head-- *1 :*				**11,674**	**0**	**0**	**0**	**11,674**	**11,674**
					02. Wages		Voted-Sixth-Schedule-Jaintia	287	*Voucher*	13,542	0	0	0	13,542	13,542
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	71,400	0	0	0	71,400	71,400
						Total Object Head-- *2 :*				**84,942**	**0**	**0**	**0**	**84,942**	**84,942**
						Total Sub Head :				**96,616**	**0**	**0**	**0**	**96,616**	**96,616**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	282	*Voucher*	8,784	0	0	0	8,784	8,784
							Voted-Sixth-	58	*Voucher*	47,250	0	0	0	47,250	47,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages					**56,034**	**0**	**0**	**0**	**56,034**	**56,034**
						Total Object Head-- *2 :*				**56,034**	**0**	**0**	**0**	**56,034**	**56,034**
						Total Sub Head :				**56,034**	**0**	**0**	**0**	**56,034**	**56,034**
						Total Minor Head *109 :*				**1,95,904**	**0**	**0**	**0**	**1,95,904**	**1,95,904**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	283	*Voucher*	12,810	0	0	0	12,810	12,810
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	67,800	0	0	0	67,800	67,800
						Total Object Head-- *2 :*				**80,610**	**0**	**0**	**0**	**80,610**	**80,610**
						Total Sub Head :				**80,610**	**0**	**0**	**0**	**80,610**	**80,610**
						Total Minor Head *111 :*				**80,610**	**0**	**0**	**0**	**80,610**	**80,610**
						Total Sub Major Head *0* :				**6,49,393**	**0**	**0**	**0**	**6,49,393**	**6,49,393**
						Total Major Head *2401 :*				**6,49,393**	**0**	**0**	**0**	**6,49,393**	**6,49,393**
						Total of Month :				**6,49,393**	**0**	**0**	**0**	**6,49,393**	**6,49,393**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	456	*Voucher*	8,31,295	0	41,000	8,800	7,81,495	8,31,295
							Voted-Sixth-Schedule-Jaintia	457	*Voucher*	5,75,111	0	0	0	5,75,111	5,75,111

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	458	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Jaintia	508	*Voucher*	2,02,094	0	50,000	0	1,52,094	2,02,094
						Total Object Head-- *1 :*				**16,82,504**	**0**	**91,000**	**8,800**	**15,82,704**	**16,82,504**
					02. Wages		Voted-Sixth-Schedule-Jaintia	565	*Voucher*	1,41,763	0	0	0	1,41,763	1,41,763
							Voted-Sixth-Schedule-Jaintia	573	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,61,763**	**0**	**0**	**0**	**1,61,763**	**1,61,763**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1256	*Voucher*	59,440	0	0	0	59,440	59,440
							Voted-Sixth-Schedule-Jaintia	1261	*Voucher*	20,777	0	0	0	20,777	20,777
						Total Object Head-- *11 :*				**80,217**	**0**	**0**	**0**	**80,217**	**80,217**
						Total Sub Head :				**19,24,484**	**0**	**91,000**	**8,800**	**18,24,684**	**19,24,484**
						Total Minor Head *1 :*				**19,24,484**	**0**	**91,000**	**8,800**	**18,24,684**	**19,24,484**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	570	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	1,32,246	0	20,000	0	1,12,246	1,32,246
						Total Object Head-- *1 :*				**1,32,246**	**0**	**20,000**	**0**	**1,12,246**	**1,32,246**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Jaintia	571	*Voucher*	37,386	0	0	0	37,386	37,386
					Total Object Head-- *2 :*					**37,386**	**0**	**0**	**0**	**37,386**	**37,386**
					Total Sub Head :					**1,69,632**	**0**	**20,000**	**0**	**1,49,632**	**1,69,632**
					Total Minor Head *103 :*					**2,05,747**	**0**	**20,000**	**0**	**1,85,747**	**2,05,747**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	*Voucher*	50,758	0	0	0	50,758	50,758
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	1,34,877	0	0	0	1,34,877	1,34,877
					Total Object Head-- *1 :*					**1,85,635**	**0**	**0**	**0**	**1,85,635**	**1,85,635**
					02. Wages		Voted-Sixth-Schedule-Jaintia	566	*Voucher*	74,772	0	0	0	74,772	74,772
					Total Object Head-- *2 :*					**74,772**	**0**	**0**	**0**	**74,772**	**74,772**
					Total Sub Head :					**2,60,407**	**0**	**0**	**0**	**2,60,407**	**2,60,407**
					Total Minor Head *107 :*					**2,60,407**	**0**	**0**	**0**	**2,60,407**	**2,60,407**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	569	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					Total Sub Head :					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	459	*Voucher*	51,117	0	9,000	2,200	39,917	51,117
							Voted-Sixth-Schedule-Jaintia	460	*Voucher*	95,297	0	0	0	95,297	95,297

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,46,414**	**0**	**9,000**	**2,200**	**1,35,214**	**1,46,414**
					02. Wages		Voted-Sixth-Schedule-Jaintia	567	*Voucher*	77,345	0	0	0	77,345	77,345
						Total Object Head-- *2 :*				**77,345**	**0**	**0**	**0**	**77,345**	**77,345**
						Total Sub Head :				**2,23,759**	**0**	**9,000**	**2,200**	**2,12,559**	**2,23,759**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	572	*Voucher*	50,313	0	0	0	50,313	50,313
						Total Object Head-- *2 :*				**50,313**	**0**	**0**	**0**	**50,313**	**50,313**
						Total Sub Head :				**50,313**	**0**	**0**	**0**	**50,313**	**50,313**
						Total Minor Head *109 :*				**3,12,760**	**0**	**9,000**	**2,200**	**3,01,560**	**3,12,760**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	568	*Voucher*	72,230	0	0	0	72,230	72,230
						Total Object Head-- *2 :*				**72,230**	**0**	**0**	**0**	**72,230**	**72,230**
						Total Sub Head :				**72,230**	**0**	**0**	**0**	**72,230**	**72,230**
						Total Minor Head *111 :*				**72,230**	**0**	**0**	**0**	**72,230**	**72,230**
						Total Sub Major Head *0* :				**27,75,628**	**0**	**1,20,000**	**11,000**	**26,44,628**	**27,75,628**
						Total Major Head *2401* :				**27,75,628**	**0**	**1,20,000**	**11,000**	**26,44,628**	**27,75,628**
						Total of Month :				**27,75,628**	**0**	**1,20,000**	**11,000**	**26,44,628**	**27,75,628**

Month of Account: DEC/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1672	*Voucher*	8,50,883	0	41,000	8,800	8,01,083	8,50,883
							Voted-Sixth-Schedule-Jaintia	1674	*Voucher*	75,516	0	0	0	75,516	75,516
							Voted-Sixth-Schedule-Jaintia	2096	*Voucher*	7,91,175	0	50,000	0	7,41,175	7,91,175
							Voted-Sixth-Schedule-Jaintia	400	*Voucher*	8,50,883	0	41,000	8,800	8,01,083	8,50,883
							Voted-Sixth-Schedule-Jaintia	401	*Voucher*	7,91,175	0	50,000	0	7,41,175	7,91,175
							Voted-Sixth-Schedule-Jaintia	402	*Voucher*	75,516	0	0	0	75,516	75,516
							Voted-Sixth-Schedule-Jaintia	442	*Voucher*	39,952	0	0	0	39,952	39,952
							Voted-Sixth-Schedule-Jaintia	447	*Voucher*	3,648	0	0	0	3,648	3,648
							Voted-Sixth-Schedule-Jaintia	448	*Voucher*	38,846	0	0	0	38,846	38,846
						Total Object Head-- *1 :*				**35,17,594**	**0**	**1,82,000**	**17,600**	**33,17,994**	**35,17,594**
					02. Wages		Voted-Sixth-Schedule-Jaintia	665	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	673	*Voucher*	1,37,190	0	0	0	1,37,190	1,37,190
						Total Object Head-- *2 :*				**1,57,190**	**0**	**0**	**0**	**1,57,190**	**1,57,190**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2188	*Voucher*	20,805	0	0	0	20,805	20,805
							Voted-Sixth-Schedule-Jaintia	2190	*Voucher*	31,233	0	0	0	31,233	31,233
							Voted-Sixth-	2191	*Voucher*	53,500	0	0	0	53,500	53,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(13) Office Expenses	**Total Object Head--** *13 :*				**1,05,538**	**0**	**0**	**0**	**1,05,538**	**1,05,538**
						Total Sub Head :				**37,80,322**	**0**	**1,82,000**	**17,600**	**35,80,722**	**37,80,322**
						Total Minor Head *1 :*				**37,80,322**	**0**	**1,82,000**	**17,600**	**35,80,722**	**37,80,322**
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	668	*Voucher*	34,950	0	0	0	34,950	34,950
						Total Object Head-- *2 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Head :				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1616	*Voucher*	1,35,034	0	20,000	0	1,15,034	1,35,034
							Voted-Sixth-Schedule-Jaintia	19	*Voucher*	1,35,034	0	20,000	0	1,15,034	1,35,034
							Voted-Sixth-Schedule-Jaintia	449	*Voucher*	6,352	0	0	0	6,352	6,352
						Total Object Head-- *1 :*				**2,76,420**	**0**	**40,000**	**0**	**2,36,420**	**2,76,420**
					02. Wages		Voted-Sixth-Schedule-Jaintia	667	*Voucher*	36,180	0	0	0	36,180	36,180
						Total Object Head-- *2 :*				**36,180**	**0**	**0**	**0**	**36,180**	**36,180**
						Total Sub Head :				**3,12,600**	**0**	**40,000**	**0**	**2,72,600**	**3,12,600**
						Total Minor Head *103 :*				**3,47,550**	**0**	**40,000**	**0**	**3,07,550**	**3,47,550**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1205	*Voucher*	2,34,602	0	0	0	2,34,602	2,34,602
							Voted-Sixth-Schedule-Jaintia	1615	*Voucher*	51,968	0	0	0	51,968	51,968
							Voted-Sixth-	1673	*Voucher*	1,38,873	0	0	0	1,38,873	1,38,873

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	405	*Voucher*	1,38,873	0	0	0	1,38,873	1,38,873
							Voted-Sixth-Schedule-Jaintia	406	*Voucher*	51,968	0	0	0	51,968	51,968
							Voted-Sixth-Schedule-Jaintia	443	*Voucher*	6,384	0	0	0	6,384	6,384
							Voted-Sixth-Schedule-Jaintia	446	*Voucher*	2,440	0	0	0	2,440	2,440
					Total Object Head-- *1 :*					**6,25,108**	**0**	**0**	**0**	**6,25,108**	**6,25,108**
					02. Wages		Voted-Sixth-Schedule-Jaintia	672	*Voucher*	72,360	0	0	0	72,360	72,360
					Total Object Head-- *2 :*					**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
					Total Sub Head :					**6,97,468**	**0**	**0**	**0**	**6,97,468**	**6,97,468**
					Total Minor Head *107 :*					**6,97,468**	**0**	**0**	**0**	**6,97,468**	**6,97,468**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	669	*Voucher*	37,440	0	0	0	37,440	37,440
					Total Object Head-- *2 :*					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
					Total Sub Head :					**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1675	*Voucher*	52,383	0	9,000	2,200	41,183	52,383
							Voted-Sixth-Schedule-Jaintia	1676	*Voucher*	97,019	0	0	0	97,019	97,019
							Voted-Sixth-Schedule-Jaintia	403	*Voucher*	52,383	0	9,000	2,200	41,183	52,383
							Voted-Sixth-Schedule-Jaintia	404	*Voucher*	97,019	0	0	0	97,019	97,019

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	444	*Voucher*	2,664	0	0	0	2,664	2,664
							Voted-Sixth-Schedule-Jaintia	445	*Voucher*	4,488	0	0	0	4,488	4,488
					Total Object Head-- *1 :*					**3,05,956**	**0**	**18,000**	**4,400**	**2,83,556**	**3,05,956**
					02. Wages		Voted-Sixth-Schedule-Jaintia	671	*Voucher*	74,850	0	0	0	74,850	74,850
					Total Object Head-- *2 :*					**74,850**	**0**	**0**	**0**	**74,850**	**74,850**
					Total Sub Head :					**3,80,806**	**0**	**18,000**	**4,400**	**3,58,406**	**3,80,806**
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia	666	*Voucher*	48,690	0	0	0	48,690	48,690
					Total Object Head-- *2 :*					**48,690**	**0**	**0**	**0**	**48,690**	**48,690**
					Total Sub Head :					**48,690**	**0**	**0**	**0**	**48,690**	**48,690**
					Total Minor Head *109 :*					**4,66,936**	**0**	**18,000**	**4,400**	**4,44,536**	**4,66,936**
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia	670	*Voucher*	69,900	0	0	0	69,900	69,900
					Total Object Head-- *2 :*					**69,900**	**0**	**0**	**0**	**69,900**	**69,900**
					Total Sub Head :					**69,900**	**0**	**0**	**0**	**69,900**	**69,900**
					Total Minor Head *111 :*					**69,900**	**0**	**0**	**0**	**69,900**	**69,900**
					Total Sub Major Head *0* **:**					**53,62,176**	**0**	**2,40,000**	**22,000**	**51,00,176**	**53,62,176**
					Total Major Head *2401* **:**					**53,62,176**	**0**	**2,40,000**	**22,000**	**51,00,176**	**53,62,176**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**53,62,176**	**0**	**2,40,000 22,000**	**51,00,176**	**53,62,176**
						Total of DDO *200001* **:**				**2,50,91,318**	**0**	**10,41,000 1,27,600**	**2,39,22,718**	**2,50,91,318**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,50,91,318

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**1,49,13,594**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**14,13,297**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**		**2,30,137**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**		**1,05,538**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**3,19,290**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**16,31,256**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**3,21,791**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**21,60,801**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,52,325**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**20,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**3,42,022**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**13,89,062**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,75,057**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**20,000**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,44,502**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,38,245**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Jaintia**	**-1,85,599**
							2,50,91,318

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	213	*Voucher*	1,07,842	0	0	0	1,07,842	1,07,842
							Voted-Sixth-Schedule-Jaintia	214	*Voucher*	1,27,804	0	8,300	0	1,19,504	1,27,804
					Total Object Head-- *1 :*					**2,35,646**	**0**	**8,300**	**0**	**2,27,346**	**2,35,646**
					Total Sub Head :					**2,35,646**	**0**	**8,300**	**0**	**2,27,346**	**2,35,646**
					Total Minor Head *1 :*					**2,35,646**	**0**	**8,300**	**0**	**2,27,346**	**2,35,646**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	212	*Voucher*	6,87,460	2,000	19,500	0	6,65,960	6,85,460
						Total Object Head-- *1 :*				**6,87,460**	**2,000**	**19,500**	**0**	**6,65,960**	**6,85,460**
					02. Wages		Voted-Sixth-Schedule-Jaintia	602	*Voucher*	3,82,695	0	0	0	3,82,695	3,82,695
							Voted-Sixth-Schedule-Jaintia	603	*Voucher*	1,90,185	0	0	0	1,90,185	1,90,185
						Total Object Head-- *2 :*				**5,72,880**	**0**	**0**	**0**	**5,72,880**	**5,72,880**
					Total Sub Head :					**12,60,340**	**2,000**	**19,500**	**0**	**12,38,840**	**12,58,340**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	215	*Voucher*	5,95,792	1,000	20,900	0	5,73,892	5,94,792
						Total Object Head-- *1 :*				**5,95,792**	**1,000**	**20,900**	**0**	**5,73,892**	**5,94,792**
					Total Sub Head :					**5,95,792**	**1,000**	**20,900**	**0**	**5,73,892**	**5,94,792**
					Total Minor Head *113 :*					**18,56,132**	**3,000**	**40,400**	**0**	**18,12,732**	**18,53,132**
					Total Sub Major Head *0* **:**					**20,91,778**	**3,000**	**48,700**	**0**	**20,40,078**	**20,88,778**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**20,91,778**	**3,000**	**48,700**	**0**	**20,40,078**	**20,88,778**
					Total of Month :					**20,91,778**	**3,000**	**48,700**	**0**	**20,40,078**	**20,88,778**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1058	*Voucher*	7,416	0	0	0	7,416	7,416
							Voted-Sixth-Schedule-Jaintia	1059	*Voucher*	5,868	0	0	0	5,868	5,868
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,09,798	0	0	0	1,09,798	1,09,798
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	1,30,276	0	8,300	0	1,21,976	1,30,276
						Total Object Head-- *1 :*				**2,53,358**	**0**	**8,300**	**0**	**2,45,058**	**2,53,358**
						Total Sub Head :				**2,53,358**	**0**	**8,300**	**0**	**2,45,058**	**2,53,358**
						Total Minor Head *1 :*				**2,53,358**	**0**	**8,300**	**0**	**2,45,058**	**2,53,358**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1060	*Voucher*	38,178	0	0	0	38,178	38,178
							Voted-Sixth-Schedule-Jaintia	70	*Voucher*	7,00,186	2,000	19,500	6,600	6,72,086	6,98,186
						Total Object Head-- *1 :*				**7,38,364**	**2,000**	**19,500**	**6,600**	**7,10,264**	**7,36,364**
					02. Wages		Voted-Sixth-Schedule-Jaintia	496	*Voucher*	3,70,350	0	0	0	3,70,350	3,70,350

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	497	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
					Total Object Head-- *2 :*					**5,54,400**	**0**	**0**	**0**	**5,54,400**	**5,54,400**
					Total Sub Head :					**12,92,764**	**2,000**	**19,500**	**6,600**	**12,64,664**	**12,90,764**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1062	*Voucher*	32,904	0	0	0	32,904	32,904
							Voted-Sixth-Schedule-Jaintia	73	*Voucher*	6,06,760	1,000	20,900	0	5,84,860	6,05,760
					Total Object Head-- *1 :*					**6,39,664**	**1,000**	**20,900**	**0**	**6,17,764**	**6,38,664**
					Total Sub Head :					**6,39,664**	**1,000**	**20,900**	**0**	**6,17,764**	**6,38,664**
					Total Minor Head *113 :*					**19,32,428**	**3,000**	**40,400**	**6,600**	**18,82,428**	**19,29,428**
					Total Sub Major Head *0* **:**					**21,85,786**	**3,000**	**48,700**	**6,600**	**21,27,486**	**21,82,786**
					Total Major Head *2401* **:**					**21,85,786**	**3,000**	**48,700**	**6,600**	**21,27,486**	**21,82,786**
					Total of Month :					**21,85,786**	**3,000**	**48,700**	**6,600**	**21,27,486**	**21,82,786**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	93	*Voucher*	1,09,798	0	0	0	1,09,798	1,09,798
							Voted-Sixth-Schedule-Jaintia	94	*Voucher*	1,30,276	0	8,300	0	1,21,976	1,30,276

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
						Total Object Head-- *1 :*				**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
						Total Sub Head :				**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
						Total Minor Head *1 :*				**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	30	*Voucher*	7,00,186	2,000	19,500	6,600	6,72,086	6,98,186
						Total Object Head-- *1 :*				**7,00,186**	**2,000**	**19,500**	**6,600**	**6,72,086**	**6,98,186**
					02. Wages		Voted-Sixth-Schedule-Jaintia	775	*Voucher*	4,00,210	0	0	0	4,00,210	4,00,210
							Voted-Sixth-Schedule-Jaintia	776	*Voucher*	1,90,185	0	0	0	1,90,185	1,90,185
						Total Object Head-- *2 :*				**5,90,395**	**0**	**0**	**0**	**5,90,395**	**5,90,395**
						Total Sub Head :				**12,90,581**	**2,000**	**19,500**	**6,600**	**12,62,481**	**12,88,581**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	95	*Voucher*	6,06,760	1,000	20,900	0	5,84,860	6,05,760
						Total Object Head-- *1 :*				**6,06,760**	**1,000**	**20,900**	**0**	**5,84,860**	**6,05,760**
						Total Sub Head :				**6,06,760**	**1,000**	**20,900**	**0**	**5,84,860**	**6,05,760**
						Total Minor Head *113 :*				**18,97,341**	**3,000**	**40,400**	**6,600**	**18,47,341**	**18,94,341**
						Total Sub Major Head *0* :				**21,37,415**	**3,000**	**48,700**	**6,600**	**20,79,115**	**21,34,415**
						Total Major Head *2401* :				**21,37,415**	**3,000**	**48,700**	**6,600**	**20,79,115**	**21,34,415**
						Total of Month :				**21,37,415**	**3,000**	**48,700**	**6,600**	**20,79,115**	**21,34,415**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	423	*Voucher*	1,09,798	0	0	0	1,09,798	1,09,798
							Voted-Sixth-Schedule-Jaintia	424	*Voucher*	1,30,276	0	8,300	0	1,21,976	1,30,276
						Total Object Head-- *1 :*				**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
					Total Sub Head :					**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
					Total Minor Head *1 :*					**2,40,074**	**0**	**8,300**	**0**	**2,31,774**	**2,40,074**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	422	*Voucher*	7,00,186	2,000	19,500	6,600	6,72,086	6,98,186
						Total Object Head-- *1 :*				**7,00,186**	**2,000**	**19,500**	**6,600**	**6,72,086**	**6,98,186**
					02. Wages		Voted-Sixth-Schedule-Jaintia	529	*Voucher*	3,87,300	0	0	0	3,87,300	3,87,300
							Voted-Sixth-Schedule-Jaintia	530	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							Voted-Sixth-Schedule-Jaintia	531	*Voucher*	32,025	0	0	0	32,025	32,025
						Total Object Head-- *2 :*				**6,03,375**	**0**	**0**	**0**	**6,03,375**	**6,03,375**
					Total Sub Head :					**13,03,561**	**2,000**	**19,500**	**6,600**	**12,75,461**	**13,01,561**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	425	*Voucher*	6,06,760	1,000	20,900	0	5,84,860	6,05,760
						Total Object Head-- *1 :*				**6,06,760**	**1,000**	**20,900**	**0**	**5,84,860**	**6,05,760**
					Total Sub Head :					**6,06,760**	**1,000**	**20,900**	**0**	**5,84,860**	**6,05,760**
					Total Minor Head *113 :*					**19,10,321**	**3,000**	**40,400**	**6,600**	**18,60,321**	**19,07,321**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head *0* :**					**21,50,395**	**3,000**	**48,700**	**6,600**	**20,92,095**	**21,47,395**
					Total Major Head *2401* :					**21,50,395**	**3,000**	**48,700**	**6,600**	**20,92,095**	**21,47,395**
					Total of Month :					**21,50,395**	**3,000**	**48,700**	**6,600**	**20,92,095**	**21,47,395**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	1,12,867	0	0	0	1,12,867	1,12,867
							Voted-Sixth-Schedule-Jaintia	12	*Voucher*	1,34,001	0	8,500	0	1,25,501	1,34,001
					Total Object Head-- *1* :					**2,46,868**	**0**	**8,500**	**0**	**2,38,368**	**2,46,868**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1254	*Voucher*	33,456	0	0	0	33,456	33,456
					Total Object Head-- *11* :					**33,456**	**0**	**0**	**0**	**33,456**	**33,456**
					Total Sub Head :					**2,80,324**	**0**	**8,500**	**0**	**2,71,824**	**2,80,324**
					Total Minor Head *1* :					**2,80,324**	**0**	**8,500**	**0**	**2,71,824**	**2,80,324**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	7,18,174	2,000	23,500	6,600	6,86,074	7,16,174
					Total Object Head-- *1* :					**7,18,174**	**2,000**	**23,500**	**6,600**	**6,86,074**	**7,16,174**
					02. Wages		Voted-Sixth-Schedule-Jaintia	804	*Voucher*	4,00,210	0	0	0	4,00,210	4,00,210

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	805	*Voucher*	1,90,185	0	0	0	1,90,185	1,90,185
					Total Object Head-- *2 :*					**5,90,395**	**0**	**0**	**0**	**5,90,395**	**5,90,395**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1234	*Voucher*	1,09,880	0	0	0	1,09,880	1,09,880
					Total Object Head-- *11 :*					**1,09,880**	**0**	**0**	**0**	**1,09,880**	**1,09,880**
					Total Sub Head :					**14,18,449**	**2,000**	**23,500**	**6,600**	**13,86,349**	**14,16,449**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	6,20,500	1,000	22,900	0	5,96,600	6,19,500
					Total Object Head-- *1 :*					**6,20,500**	**1,000**	**22,900**	**0**	**5,96,600**	**6,19,500**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1255	*Voucher*	1,79,760	0	0	0	1,79,760	1,79,760
					Total Object Head-- *11 :*					**1,79,760**	**0**	**0**	**0**	**1,79,760**	**1,79,760**
					Total Sub Head :					**8,00,260**	**1,000**	**22,900**	**0**	**7,76,360**	**7,99,260**
					Total Minor Head *113 :*					**22,18,709**	**3,000**	**46,400**	**6,600**	**21,62,709**	**22,15,709**
					Total Sub Major Head *0* **:**					**24,99,033**	**3,000**	**54,900**	**6,600**	**24,34,533**	**24,96,033**
					Total Major Head *2401* **:**					**24,99,033**	**3,000**	**54,900**	**6,600**	**24,34,533**	**24,96,033**
					Total of Month :					**24,99,033**	**3,000**	**54,900**	**6,600**	**24,34,533**	**24,96,033**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	1,34,001	0	8,500	0	1,25,501	1,34,001
							Voted-Sixth-Schedule-Jaintia	1558	*Voucher*	1,12,867	0	0	0	1,12,867	1,12,867
							Voted-Sixth-Schedule-Jaintia	1559	*Voucher*	1,34,001	0	8,500	0	1,25,501	1,34,001
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	1,12,867	0	0	0	1,12,867	1,12,867
						Total Object Head-- *1 :*				**4,93,736**	**0**	**17,000**	**0**	**4,76,736**	**4,93,736**
						Total Sub Head :				**4,93,736**	**0**	**17,000**	**0**	**4,76,736**	**4,93,736**
						Total Minor Head *1 :*				**4,93,736**	**0**	**17,000**	**0**	**4,76,736**	**4,93,736**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1557	*Voucher*	7,18,174	0	23,500	6,600	6,88,074	7,18,174
							Voted-Sixth-Schedule-Jaintia	8	*Voucher*	7,18,174	2,000	23,500	6,600	6,86,074	7,16,174
						Total Object Head-- *1 :*				**14,36,348**	**2,000**	**47,000**	**13,200**	**13,74,148**	**14,34,348**
					02. Wages		Voted-Sixth-Schedule-Jaintia	743	*Voucher*	4,00,210	0	0	0	4,00,210	4,00,210
							Voted-Sixth-Schedule-Jaintia	744	*Voucher*	1,90,185	0	0	0	1,90,185	1,90,185
						Total Object Head-- *2 :*				**5,90,395**	**0**	**0**	**0**	**5,90,395**	**5,90,395**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	868	*Voucher*	28,315	0	0	0	28,315	28,315
						Total Object Head-- *6 :*				**28,315**	**0**	**0**	**0**	**28,315**	**28,315**
						Total Sub Head :				**20,55,058**	**2,000**	**47,000**	**13,200**	**19,92,858**	**20,53,058**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	6,20,500	1,000	22,900	0	5,96,600	6,19,500
							Voted-Sixth-Schedule-Jaintia	1560	*Voucher*	5,48,909	0	22,900	0	5,26,009	5,48,909
						Total Object Head-- *1 :*				**11,69,409**	**1,000**	**45,800**	**0**	**11,22,609**	**11,68,409**
						Total Sub Head :				**11,69,409**	**1,000**	**45,800**	**0**	**11,22,609**	**11,68,409**
						Total Minor Head *113 :*				**32,24,467**	**3,000**	**92,800**	**13,200**	**31,15,467**	**32,21,467**
						Total Sub Major Head *0* **:**				**37,18,203**	**3,000**	**1,09,800**	**13,200**	**35,92,203**	**37,15,203**
						Total Major Head *2401* **:**				**37,18,203**	**3,000**	**1,09,800**	**13,200**	**35,92,203**	**37,15,203**
						Total of Month :				**37,18,203**	**3,000**	**1,09,800**	**13,200**	**35,92,203**	**37,15,203**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	393	*Voucher*	26,544	0	0	0	26,544	26,544
						Total Object Head-- *11 :*				**26,544**	**0**	**0**	**0**	**26,544**	**26,544**
						Total Sub Head :				**26,544**	**0**	**0**	**0**	**26,544**	**26,544**
						Total Minor Head *1 :*				**26,544**	**0**	**0**	**0**	**26,544**	**26,544**
		113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	34	*Voucher*	3,87,300	0	0	0	3,87,300	3,87,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	35	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							Voted-Sixth-Schedule-Jaintia	556	*Voucher*	3,87,450	0	0	0	3,87,450	3,87,450
							Voted-Sixth-Schedule-Jaintia	557	*Voucher*	2,58,300	0	0	0	2,58,300	2,58,300
						Total Object Head-- *2 :*				**12,17,100**	**0**	**0**	**0**	**12,17,100**	**12,17,100**
						Total Sub Head :				**12,17,100**	**0**	**0**	**0**	**12,17,100**	**12,17,100**
						Total Minor Head *113 :*				**12,17,100**	**0**	**0**	**0**	**12,17,100**	**12,17,100**
						Total Sub Major Head *0* **:**				**12,43,644**	**0**	**0**	**0**	**12,43,644**	**12,43,644**
						Total Major Head *2401 :*				**12,43,644**	**0**	**0**	**0**	**12,43,644**	**12,43,644**
						Total of Month :				**12,43,644**	**0**	**0**	**0**	**12,43,644**	**12,43,644**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	118	*Voucher*	1,34,001	0	8,500	0	1,25,501	1,34,001
							Voted-Sixth-Schedule-Jaintia	1264	*Voucher*	6,792	0	0	0	6,792	6,792
							Voted-Sixth-Schedule-Jaintia	1265	*Voucher*	5,368	0	0	0	5,368	5,368
							Voted-Sixth-	313	*Voucher*	1,12,867	0	0	0	1,12,867	1,12,867

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,59,028**	**0**	**8,500**	**0**	**2,50,528**	**2,59,028**
						Total Sub Head :				**2,59,028**	**0**	**8,500**	**0**	**2,50,528**	**2,59,028**
						Total Minor Head *1 :*				**2,59,028**	**0**	**8,500**	**0**	**2,50,528**	**2,59,028**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1266	*Voucher*	34,840	0	0	0	34,840	34,840
							Voted-Sixth-Schedule-Jaintia	312	*Voucher*	7,18,174	0	23,500	6,600	6,88,074	7,18,174
						Total Object Head-- *1 :*				**7,53,014**	**0**	**23,500**	**6,600**	**7,22,914**	**7,53,014**
					02. Wages		Voted-Sixth-Schedule-Jaintia	628	*Voucher*	4,12,734	0	0	0	4,12,734	4,12,734
							Voted-Sixth-Schedule-Jaintia	629	*Voucher*	1,96,106	0	0	0	1,96,106	1,96,106
						Total Object Head-- *2 :*				**6,08,840**	**0**	**0**	**0**	**6,08,840**	**6,08,840**
						Total Sub Head :				**13,61,854**	**0**	**23,500**	**6,600**	**13,31,754**	**13,61,854**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	119	*Voucher*	5,48,909	0	22,900	0	5,26,009	5,48,909
							Voted-Sixth-Schedule-Jaintia	1267	*Voucher*	26,656	0	0	0	26,656	26,656
						Total Object Head-- *1 :*				**5,75,565**	**0**	**22,900**	**0**	**5,52,665**	**5,75,565**
						Total Sub Head :				**5,75,565**	**0**	**22,900**	**0**	**5,52,665**	**5,75,565**
						Total Minor Head *113 :*				**19,37,419**	**0**	**46,400**	**6,600**	**18,84,419**	**19,37,419**
						Total Sub Major Head *0* :				**21,96,447**	**0**	**54,900**	**6,600**	**21,34,947**	**21,96,447**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**21,96,447**	**0**	**54,900**	**6,600**	**21,34,947**	**21,96,447**
					Total of Month :					**21,96,447**	**0**	**54,900**	**6,600**	**21,34,947**	**21,96,447**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1410	*Voucher*	1,36,299	0	8,500	0	1,27,799	1,36,299
							Voted-Sixth-Schedule-Jaintia	1431	*Voucher*	1,16,009	0	0	0	1,16,009	1,16,009
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	1,16,009	0	0	0	1,16,009	1,16,009
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	1,36,299	0	8,500	0	1,27,799	1,36,299
					Total Object Head-- *1 :*					**5,04,616**	**0**	**17,000**	**0**	**4,87,616**	**5,04,616**
					Total Sub Head :					**5,04,616**	**0**	**17,000**	**0**	**4,87,616**	**5,04,616**
					Total Minor Head *1 :*					**5,04,616**	**0**	**17,000**	**0**	**4,87,616**	**5,04,616**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1621	*Voucher*	6,15,301	0	13,500	6,600	5,95,201	6,15,301
							Voted-Sixth-Schedule-Jaintia	61	*Voucher*	7,34,084	0	23,500	6,600	7,03,984	7,34,084
					Total Object Head-- *1 :*					**13,49,385**	**0**	**37,000**	**13,200**	**12,99,185**	**13,49,385**
					02. Wages		Voted-Sixth-Schedule-Jaintia	692	*Voucher*	99,003	0	0	0	99,003	99,003

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	693	*Voucher*	63,838	0	0	0	63,838	63,838
							Voted-Sixth-Schedule-Jaintia	767	*Voucher*	3,99,420	0	0	0	3,99,420	3,99,420
							Voted-Sixth-Schedule-Jaintia	768	*Voucher*	1,89,780	0	0	0	1,89,780	1,89,780
					Total Object Head-- *2 :*					**7,52,041**	**0**	**0**	**0**	**7,52,041**	**7,52,041**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	769	*Voucher*	65,344	0	0	0	65,344	65,344
					Total Object Head-- *6 :*					**65,344**	**0**	**0**	**0**	**65,344**	**65,344**
					Total Sub Head :					**21,66,770**	**0**	**37,000**	**13,200**	**21,16,570**	**21,66,770**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1411	*Voucher*	5,62,773	0	22,900	0	5,39,873	5,62,773
							Voted-Sixth-Schedule-Jaintia	64	*Voucher*	5,62,773	0	22,900	0	5,39,873	5,62,773
					Total Object Head-- *1 :*					**11,25,546**	**0**	**45,800**	**0**	**10,79,746**	**11,25,546**
					Total Sub Head :					**11,25,546**	**0**	**45,800**	**0**	**10,79,746**	**11,25,546**
					Total Minor Head *113 :*					**32,92,316**	**0**	**82,800**	**13,200**	**31,96,316**	**32,92,316**
					Total Sub Major Head *0* **:**					**37,96,932**	**0**	**99,800**	**13,200**	**36,83,932**	**37,96,932**
					Total Major Head *2401* **:**					**37,96,932**	**0**	**99,800**	**13,200**	**36,83,932**	**37,96,932**
					Total of Month :					**37,96,932**	**0**	**99,800**	**13,200**	**36,83,932**	**37,96,932**
					Total of DDO *200002* **:**					**2,20,19,633**	**18,000**	**5,14,200**	**59,400**	**2,14,28,033**	**2,20,01,633**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,20,01,633

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**24,73,400**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**60,000**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**70,71,117**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**60,79,821**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**93,659**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,09,880**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**59,33,996**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,79,760**
							2,20,01,633

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	305	*Voucher*	3,17,150	0	0	0	3,17,150	3,17,150
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	1,16,486	0	6,000	4,400	1,06,086	1,16,486
					Total Object Head-- *1 :*					**4,33,636**	**0**	**6,000**	**4,400**	**4,23,236**	**4,33,636**
					02. Wages		Voted-Sixth-Schedule-Jaintia	689	*Voucher*	80,946	0	0	0	80,946	80,946
							Voted-Sixth-Schedule-Jaintia	697	*Voucher*	1,85,070	0	0	0	1,85,070	1,85,070
					Total Object Head-- *2 :*					**2,66,016**	**0**	**0**	**0**	**2,66,016**	**2,66,016**
					Total Sub Head :					**6,99,652**	**0**	**6,000**	**4,400**	**6,89,252**	**6,99,652**
					Total Minor Head *1 :*					**6,99,652**	**0**	**6,000**	**4,400**	**6,89,252**	**6,99,652**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	326	*Voucher*	2,70,166	0	6,000	4,400	2,59,766	2,70,166
							Voted-Sixth-Schedule-Jaintia	327	*Voucher*	89,406	0	0	0	89,406	89,406
					Total Object Head-- *1 :*					**3,59,572**	**0**	**6,000**	**4,400**	**3,49,172**	**3,59,572**
					Total Sub Head :					**3,59,572**	**0**	**6,000**	**4,400**	**3,49,172**	**3,59,572**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	691	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	692	*Voucher*	1,00,130	0	0	0	1,00,130	1,00,130
					Total Object Head-- *2 :*					**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
					Total Sub Head :					**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108				**Total Minor Head** *108 :*					**5,09,702**	**0**	**6,000**	**4,400**	**4,99,302**	**5,09,702**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	308	*Voucher*	5,14,772	2,000	33,850	6,600	4,72,322	5,12,772
								Voted-Sixth-Schedule-Jaintia	309	*Voucher*	1,64,088	0	0	0	1,64,088	1,64,088
						Total Object Head-- *1 :*					**6,78,860**	**2,000**	**33,850**	**6,600**	**6,36,410**	**6,76,860**
						Total Sub Head :					**6,78,860**	**2,000**	**33,850**	**6,600**	**6,36,410**	**6,76,860**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Jaintia	698	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
								Voted-Sixth-Schedule-Jaintia	699	*Voucher*	1,77,630	0	0	0	1,77,630	1,77,630
								Voted-Sixth-Schedule-Jaintia	700	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
						Total Object Head-- *2 :*					**4,01,605**	**0**	**0**	**0**	**4,01,605**	**4,01,605**
						Total Sub Head :					**4,01,605**	**0**	**0**	**0**	**4,01,605**	**4,01,605**
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Jaintia	693	*Voucher*	74,494	0	0	0	74,494	74,494
								Voted-Sixth-Schedule-Jaintia	694	*Voucher*	1,17,645	0	0	0	1,17,645	1,17,645
								Voted-Sixth-Schedule-Jaintia	695	*Voucher*	1,76,624	0	0	0	1,76,624	1,76,624
								Voted-Sixth-Schedule-Jaintia	696	*Voucher*	2,37,770	0	0	0	2,37,770	2,37,770
						Total Object Head-- *2 :*					**6,06,533**	**0**	**0**	**0**	**6,06,533**	**6,06,533**
						Total Sub Head :					**6,06,533**	**0**	**0**	**0**	**6,06,533**	**6,06,533**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119				**Total Minor Head** *119 :*					**16,86,998**	**2,000**	**33,850**	**6,600**	**16,44,548**	**16,84,998**
						Total Sub Major Head *0* **:**					**28,96,352**	**2,000**	**45,850**	**15,400**	**28,33,102**	**28,94,352**
						Total Major Head *2401* **:**					**28,96,352**	**2,000**	**45,850**	**15,400**	**28,33,102**	**28,94,352**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		306	*Voucher*	1,04,282	0	15,000	2,200	87,082	1,04,282
							Voted-Sixth-Schedule-Jaintia		307	*Voucher*	82,544	0	0	0	82,544	82,544
						Total Object Head-- *1 :*					**1,86,826**	**0**	**15,000**	**2,200**	**1,69,626**	**1,86,826**
					02. Wages		Voted-Sixth-Schedule-Jaintia		688	*Voucher*	15,570	0	0	0	15,570	15,570
							Voted-Sixth-Schedule-Jaintia		690	*Voucher*	73,780	0	0	0	73,780	73,780
						Total Object Head-- *2 :*					**89,350**	**0**	**0**	**0**	**89,350**	**89,350**
						Total Sub Head :					**2,76,176**	**0**	**15,000**	**2,200**	**2,58,976**	**2,76,176**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		325	*Voucher*	1,92,628	0	25,000	0	1,67,628	1,92,628
						Total Object Head-- *1 :*					**1,92,628**	**0**	**25,000**	**0**	**1,67,628**	**1,92,628**
						Total Sub Head :					**1,92,628**	**0**	**25,000**	**0**	**1,67,628**	**1,92,628**
						Total Minor Head *101 :*					**4,68,804**	**0**	**40,000**	**2,200**	**4,26,604**	**4,68,804**
						Total Sub Major Head *1* **:**					**4,68,804**	**0**	**40,000**	**2,200**	**4,26,604**	**4,68,804**
						Total Major Head *2435* **:**					**4,68,804**	**0**	**40,000**	**2,200**	**4,26,604**	**4,68,804**
						Total of Month :					**33,65,156**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											2,000	**85,850**	**17,600**	**32,59,706**	**33,63,156**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	611	*Voucher*	17,802	0	0	0	17,802	17,802
							Voted-Sixth-Schedule-Jaintia	642	*Voucher*	6,444	0	0	0	6,444	6,444
							Voted-Sixth-Schedule-Jaintia	74	*Voucher*	3,23,225	0	0	0	3,23,225	3,23,225
							Voted-Sixth-Schedule-Jaintia	76	*Voucher*	1,18,634	0	7,000	4,400	1,07,234	1,18,634
					Total Object Head-- *1 :*					**4,66,105**	**0**	**7,000**	**4,400**	**4,54,705**	**4,66,105**
					02. Wages		Voted-Sixth-Schedule-Jaintia	493	*Voucher*	1,33,645	0	0	0	1,33,645	1,33,645
					Total Object Head-- *2 :*					**1,33,645**	**0**	**0**	**0**	**1,33,645**	**1,33,645**
					Total Sub Head :					**5,99,750**	**0**	**7,000**	**4,400**	**5,88,350**	**5,99,750**
					Total Minor Head *1 :*					**5,99,750**	**0**	**7,000**	**4,400**	**5,88,350**	**5,99,750**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	91,089	0	0	0	91,089	91,089
							Voted-Sixth-Schedule-Jaintia	676	*Voucher*	14,868	0	0	0	14,868	14,868
							Voted-Sixth-	678	*Voucher*	5,049	0	0	0	5,049	5,049

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	78	*Voucher*	2,30,533	0	6,000	4,400	2,20,133	2,30,533
						Total Object Head-- *1 :*				**3,41,539**	**0**	**6,000**	**4,400**	**3,31,139**	**3,41,539**
						Total Sub Head :				**3,41,539**	**0**	**6,000**	**4,400**	**3,31,139**	**3,41,539**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	492	*Voucher*	96,900	0	0	0	96,900	96,900
							Voted-Sixth-Schedule-Jaintia	499	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *2 :*				**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
						Total Sub Head :				**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
						Total Minor Head *108 :*				**4,88,439**	**0**	**6,000**	**4,400**	**4,78,039**	**4,88,439**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	641	*Voucher*	9,675	0	0	0	9,675	9,675
							Voted-Sixth-Schedule-Jaintia	662	*Voucher*	28,242	0	0	0	28,242	28,242
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	5,24,186	2,000	33,850	6,600	4,81,736	5,22,186
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
						Total Object Head-- *1 :*				**7,29,275**	**2,000**	**33,850**	**6,600**	**6,86,825**	**7,27,275**
						Total Sub Head :				**7,29,275**	**2,000**	**33,850**	**6,600**	**6,86,825**	**7,27,275**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	490	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
							Voted-Sixth-Schedule-Jaintia	563	*Voucher*	1,71,900	0	0	0	1,71,900	1,71,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	565	*Voucher*	1,01,320	0	0	0	1,01,320	1,01,320
					Total Object Head-- *2 :*					**3,74,920**	**0**	**0**	**0**	**3,74,920**	**3,74,920**
					Total Sub Head :					**3,74,920**	**0**	**0**	**0**	**3,74,920**	**3,74,920**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	564	*Voucher*	1,13,850	0	0	0	1,13,850	1,13,850
							Voted-Sixth-Schedule-Jaintia	851	*Voucher*	1,89,485	0	0	0	1,89,485	1,89,485
					Total Object Head-- *2 :*					**3,03,335**	**0**	**0**	**0**	**3,03,335**	**3,03,335**
					Total Sub Head :					**3,03,335**	**0**	**0**	**0**	**3,03,335**	**3,03,335**
			Total Minor Head *119 :*							**14,07,530**	**2,000**	**33,850**	**6,600**	**13,65,080**	**14,05,530**
			Total Sub Major Head *0* **:**							**24,95,719**	**2,000**	**46,850**	**15,400**	**24,31,469**	**24,93,719**
			Total Major Head *2401* **:**							**24,95,719**	**2,000**	**46,850**	**15,400**	**24,31,469**	**24,93,719**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	612	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Jaintia	640	*Voucher*	5,751	0	0	0	5,751	5,751
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	1,06,199	0	15,000	2,200	88,999	1,06,199
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**2,00,662**	**0**	**15,000**	**2,200**	**1,83,462**	**2,00,662**
					02. Wages		Voted-Sixth-Schedule-Jaintia	491	*Voucher*	71,400	0	0	0	71,400	71,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	**Total Object Head-- *2 :***				**71,400**	**0**	**0**	**0**	**71,400**	**71,400**
						Total Sub Head :				**2,72,062**	**0**	**15,000**	**2,200**	**2,54,862**	**2,72,062**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	610	*Voucher*	11,412	0	0	0	11,412	11,412
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	1,96,432	0	50,000	0	1,46,432	1,96,432
						Total Object Head-- *1 :*				**2,07,844**	**0**	**50,000**	**0**	**1,57,844**	**2,07,844**
						Total Sub Head :				**2,07,844**	**0**	**50,000**	**0**	**1,57,844**	**2,07,844**
						Total Minor Head *101 :*				**4,79,906**	**0**	**65,000**	**2,200**	**4,12,706**	**4,79,906**
						Total Sub Major Head *1* :				**4,79,906**	**0**	**65,000**	**2,200**	**4,12,706**	**4,79,906**
						Total Major Head *2435* :				**4,79,906**	**0**	**65,000**	**2,200**	**4,12,706**	**4,79,906**
						Total of Month :				**29,75,625**	**2,000**	**1,11,850**	**17,600**	**28,44,175**	**29,73,625**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	101	*Voucher*	1,18,634	0	7,000	4,400	1,07,234	1,18,634
							Voted-Sixth-Schedule-Jaintia	96	*Voucher*	3,16,222	0	0	0	3,16,222	3,16,222
						Total Object Head-- *1 :*				**4,34,856**	**0**	**7,000**	**4,400**	**4,23,456**	**4,34,856**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**4,34,856**	**0**	**7,000**	**4,400**	**4,23,456**	**4,34,856**
							Total Minor Head *1 :*				**4,34,856**	**0**	**7,000**	**4,400**	**4,23,456**	**4,34,856**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	154	*Voucher*	2,30,533	0	10,000	4,400	2,16,133	2,30,533
								Voted-Sixth-Schedule-Jaintia	155	*Voucher*	91,089	0	0	0	91,089	91,089
							Total Object Head-- *1 :*				**3,21,622**	**0**	**10,000**	**4,400**	**3,07,222**	**3,21,622**
							Total Sub Head :				**3,21,622**	**0**	**10,000**	**4,400**	**3,07,222**	**3,21,622**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages			Voted-Sixth-Schedule-Jaintia	605	*Voucher*	1,00,130	0	0	0	1,00,130	1,00,130
								Voted-Sixth-Schedule-Jaintia	606	*Voucher*	50,000	0	0	0	50,000	50,000
							Total Object Head-- *2 :*				**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
							Total Sub Head :				**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
							Total Minor Head *108 :*				**4,71,752**	**0**	**10,000**	**4,400**	**4,57,352**	**4,71,752**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	100	*Voucher*	1,74,175	0	0	0	1,74,175	1,74,175
								Voted-Sixth-Schedule-Jaintia	733	*Voucher*	74,004	0	0	0	74,004	74,004
								Voted-Sixth-Schedule-Jaintia	99	*Voucher*	5,24,186	2,000	33,850	6,600	4,81,736	5,22,186
							Total Object Head-- *1 :*				**7,72,365**	**2,000**	**33,850**	**6,600**	**7,29,915**	**7,70,365**
							Total Sub Head :				**7,72,365**	**2,000**	**33,850**	**6,600**	**7,29,915**	**7,70,365**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	597	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
							Voted-Sixth-Schedule-Jaintia	610	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
							Voted-Sixth-Schedule-Jaintia	611	*Voucher*	1,58,985	0	0	0	1,58,985	1,58,985
						Total Object Head-- *2 :*				**3,66,685**	**0**	**0**	**0**	**3,66,685**	**3,66,685**
						Total Sub Head :				**3,66,685**	**0**	**0**	**0**	**3,66,685**	**3,66,685**
						Total Minor Head *119 :*				**11,39,050**	**2,000**	**33,850**	**6,600**	**10,96,600**	**11,37,050**
						Total Sub Major Head *0* **:**				**20,45,658**	**2,000**	**50,850**	**15,400**	**19,77,408**	**20,43,658**
						Total Major Head *2401* **:**				**20,45,658**	**2,000**	**50,850**	**15,400**	**19,77,408**	**20,43,658**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	97	*Voucher*	1,47,590	0	15,000	2,200	1,30,390	1,47,590
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**2,31,676**	**0**	**15,000**	**2,200**	**2,14,476**	**2,31,676**
					02. Wages		Voted-Sixth-Schedule-Jaintia	609	*Voucher*	58,210	0	0	0	58,210	58,210
						Total Object Head-- *2 :*				**58,210**	**0**	**0**	**0**	**58,210**	**58,210**
						Total Sub Head :				**2,89,886**	**0**	**15,000**	**2,200**	**2,72,686**	**2,89,886**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	153	*Voucher*	1,96,432	0	50,000	0	1,46,432	1,96,432
						Total Object Head-- *1 :*				**1,96,432**	**0**	**50,000**	**0**	**1,46,432**	**1,96,432**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre							**1,96,432**	**0**	**50,000**	**0**	**1,46,432**	**1,96,432**
						Total Minor Head *101 :*				**4,86,318**	**0**	**65,000**	**2,200**	**4,19,118**	**4,86,318**
						Total Sub Major Head *1* **:**				**4,86,318**	**0**	**65,000**	**2,200**	**4,19,118**	**4,86,318**
						Total Major Head *2435* **:**				**4,86,318**	**0**	**65,000**	**2,200**	**4,19,118**	**4,86,318**
						Total of Month :				**25,31,976**	**2,000**	**1,15,850**	**17,600**	**23,96,526**	**25,29,976**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	1,18,634	0	7,000	4,400	1,07,234	1,18,634
							Voted-Sixth-Schedule-Jaintia	151	*Voucher*	3,17,222	0	0	0	3,17,222	3,17,222
						Total Object Head-- *1 :*				**4,35,856**	**0**	**7,000**	**4,400**	**4,24,456**	**4,35,856**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1007	*Voucher*	1,85,070	0	0	0	1,85,070	1,85,070
							Voted-Sixth-Schedule-Jaintia	1008	*Voucher*	1,79,100	0	0	0	1,79,100	1,79,100
						Total Object Head-- *2 :*				**3,64,170**	**0**	**0**	**0**	**3,64,170**	**3,64,170**
						Total Sub Head :				**8,00,026**	**0**	**7,000**	**4,400**	**7,88,626**	**8,00,026**
						Total Minor Head *1 :*				**8,00,026**	**0**	**7,000**	**4,400**	**7,88,626**	**8,00,026**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	145	*Voucher*	91,089	0	0	0	91,089	91,089
							Voted-Sixth-Schedule-Jaintia	157	*Voucher*	2,30,533	0	10,000	4,400	2,16,133	2,30,533
					Total Object Head-- *1 :*					**3,21,622**	**0**	**10,000**	**4,400**	**3,07,222**	**3,21,622**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1224	*Voucher*	1,30,935	0	0	0	1,30,935	1,30,935
					Total Object Head-- *6 :*					**1,30,935**	**0**	**0**	**0**	**1,30,935**	**1,30,935**
					Total Sub Head :					**4,52,557**	**0**	**10,000**	**4,400**	**4,38,157**	**4,52,557**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1000	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	998	*Voucher*	96,900	0	0	0	96,900	96,900
					Total Object Head-- *2 :*					**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
					Total Sub Head :					**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
					Total Minor Head *108 :*					**5,99,457**	**0**	**10,000**	**4,400**	**5,85,057**	**5,99,457**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	154	*Voucher*	5,24,186	2,000	33,850	6,600	4,81,736	5,22,186
							Voted-Sixth-Schedule-Jaintia	155	*Voucher*	2,48,179	0	0	0	2,48,179	2,48,179
					Total Object Head-- *1 :*					**7,72,365**	**2,000**	**33,850**	**6,600**	**7,29,915**	**7,70,365**
					Total Sub Head :					**7,72,365**	**2,000**	**33,850**	**6,600**	**7,29,915**	**7,70,365**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1003	*Voucher*	99,300	0	0	0	99,300	99,300

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Jaintia	1004	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
								Voted-Sixth-Schedule-Jaintia	999	*Voucher*	1,71,900	0	0	0	1,71,900	1,71,900
							Total Object Head-- *2 :*				**3,72,900**	**0**	**0**	**0**	**3,72,900**	**3,72,900**
							Total Sub Head :				**3,72,900**	**0**	**0**	**0**	**3,72,900**	**3,72,900**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Jaintia	1001	*Voucher*	98,100	0	0	0	98,100	98,100
								Voted-Sixth-Schedule-Jaintia	1002	*Voucher*	1,01,370	0	0	0	1,01,370	1,01,370
								Voted-Sixth-Schedule-Jaintia	1129	*Voucher*	34,315	0	0	0	34,315	34,315
								Voted-Sixth-Schedule-Jaintia	1130	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
								Voted-Sixth-Schedule-Jaintia	1131	*Voucher*	1,98,600	0	0	0	1,98,600	1,98,600
							Total Object Head-- *2 :*				**6,37,605**	**0**	**0**	**0**	**6,37,605**	**6,37,605**
							Total Sub Head :				**6,37,605**	**0**	**0**	**0**	**6,37,605**	**6,37,605**
							Total Minor Head *119 :*				**17,82,870**	**2,000**	**33,850**	**6,600**	**17,40,420**	**17,80,870**
							Total Sub Major Head *0* **:**				**31,82,353**	**2,000**	**50,850**	**15,400**	**31,14,103**	**31,80,353**
							Total Major Head *2401* **:**				**31,82,353**	**2,000**	**50,850**	**15,400**	**31,14,103**	**31,80,353**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	152	*Voucher*	1,47,590	0	15,000	2,200	1,30,390	1,47,590
								Voted-Sixth-Schedule-Jaintia	153	*Voucher*	84,086	0	0	0	84,086	84,086

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,31,676**	**0**	**15,000**	**2,200**	**2,14,476**	**2,31,676**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1005	*Voucher*	15,570	0	0	0	15,570	15,570
							Voted-Sixth-Schedule-Jaintia	1006	*Voucher*	71,400	0	0	0	71,400	71,400
						Total Object Head-- *2 :*				**86,970**	**0**	**0**	**0**	**86,970**	**86,970**
						Total Sub Head :				**3,18,646**	**0**	**15,000**	**2,200**	**3,01,446**	**3,18,646**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	*Voucher*	1,96,432	0	50,000	0	1,46,432	1,96,432
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	32,162	0	0	0	32,162	32,162
							Voted-Sixth-Schedule-Jaintia	329	*Voucher*	51,536	0	0	0	51,536	51,536
							Voted-Sixth-Schedule-Jaintia	330	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**3,64,216**	**0**	**50,000**	**0**	**3,14,216**	**3,64,216**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1225	*Voucher*	38,027	0	0	0	38,027	38,027
						Total Object Head-- *6 :*				**38,027**	**0**	**0**	**0**	**38,027**	**38,027**
						Total Sub Head :				**4,02,243**	**0**	**50,000**	**0**	**3,52,243**	**4,02,243**
						Total Minor Head *101 :*				**7,20,889**	**0**	**65,000**	**2,200**	**6,53,689**	**7,20,889**
						Total Sub Major Head *1* :				**7,20,889**	**0**	**65,000**	**2,200**	**6,53,689**	**7,20,889**
						Total Major Head *2435* :				**7,20,889**	**0**	**65,000**	**2,200**	**6,53,689**	**7,20,889**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**39,03,242**	**2,000**	**1,15,850**	**17,600**	**37,67,792**	**39,01,242**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	*Voucher*	3,22,735	0	0	0	3,22,735	3,22,735
							Voted-Sixth-Schedule-Jaintia	19	*Voucher*	1,22,187	0	7,000	4,400	1,10,787	1,22,187
					Total Object Head-- *1 :*					**4,44,922**	**0**	**7,000**	**4,400**	**4,33,522**	**4,44,922**
					02. Wages		Voted-Sixth-Schedule-Jaintia	603	*Voucher*	1,85,070	0	0	0	1,85,070	1,85,070
					Total Object Head-- *2 :*					**1,85,070**	**0**	**0**	**0**	**1,85,070**	**1,85,070**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1456	*Voucher*	11,520	0	0	0	11,520	11,520
							Voted-Sixth-Schedule-Jaintia	1515	*Voucher*	17,504	0	0	0	17,504	17,504
							Voted-Sixth-Schedule-Jaintia	895	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *11 :*					**47,024**	**0**	**0**	**0**	**47,024**	**47,024**
					Total Sub Head :					**6,77,016**	**0**	**7,000**	**4,400**	**6,65,616**	**6,77,016**
					Total Minor Head *1 :*					**6,77,016**	**0**	**7,000**	**4,400**	**6,65,616**	**6,77,016**
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	91,089	0	0	0	91,089	91,089

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	21	*Voucher*	2,35,217	0	10,000	4,400	2,20,817	2,35,217
					Total Object Head-- *1 :*					**3,26,306**	**0**	**10,000**	**4,400**	**3,11,906**	**3,26,306**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1265	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	1454	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Jaintia	897	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**26,000**	**0**	**0**	**0**	**26,000**	**26,000**
					Total Sub Head :					**3,52,306**	**0**	**10,000**	**4,400**	**3,37,906**	**3,52,306**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	601	*Voucher*	1,00,130	0	0	0	1,00,130	1,00,130
							Voted-Sixth-Schedule-Jaintia	602	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *2 :*					**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
					Total Sub Head :					**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
					Total Minor Head *108 :*					**5,02,436**	**0**	**10,000**	**4,400**	**4,88,036**	**5,02,436**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	5,36,454	2,000	33,850	6,600	4,94,004	5,34,454
							Voted-Sixth-Schedule-Jaintia	18	*Voucher*	2,50,414	0	0	0	2,50,414	2,50,414
					Total Object Head-- *1 :*					**7,86,868**	**2,000**	**33,850**	**6,600**	**7,44,418**	**7,84,868**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	1119	*Voucher*	29,997	0	0	0	29,997	29,997

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1453	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1516	*Voucher*	59,998	0	0	0	59,998	59,998
						Total Object Head-- *11 :*				**1,04,995**	**0**	**0**	**0**	**1,04,995**	**1,04,995**
						Total Sub Head :				**8,91,863**	**2,000**	**33,850**	**6,600**	**8,49,413**	**8,89,863**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	606	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
							Voted-Sixth-Schedule-Jaintia	607	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
							Voted-Sixth-Schedule-Jaintia	610	*Voucher*	1,77,630	0	0	0	1,77,630	1,77,630
						Total Object Head-- *2 :*				**3,85,330**	**0**	**0**	**0**	**3,85,330**	**3,85,330**
						Total Sub Head :				**3,85,330**	**0**	**0**	**0**	**3,85,330**	**3,85,330**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	605	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
							Voted-Sixth-Schedule-Jaintia	609	*Voucher*	66,690	0	0	0	66,690	66,690
						Total Object Head-- *2 :*				**2,71,910**	**0**	**0**	**0**	**2,71,910**	**2,71,910**
						Total Sub Head :				**2,71,910**	**0**	**0**	**0**	**2,71,910**	**2,71,910**
						Total Minor Head *119 :*				**15,49,103**	**2,000**	**33,850**	**6,600**	**15,06,653**	**15,47,103**
						Total Sub Major Head *0* **:**				**27,28,555**	**2,000**	**50,850**	**15,400**	**26,60,305**	**27,26,555**
						Total Major Head *2401* **:**				**27,28,555**	**2,000**	**50,850**	**15,400**	**26,60,305**	**27,26,555**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	15	*Voucher*	1,49,043	0	15,000	2,200	1,31,843	1,49,043
							Voted-Sixth-Schedule-Jaintia	16	*Voucher*	86,321	0	0	0	86,321	86,321
						Total Object Head-- *1 :*				**2,35,364**	**0**	**15,000**	**2,200**	**2,18,164**	**2,35,364**
					02. Wages		Voted-Sixth-Schedule-Jaintia	604	*Voucher*	73,780	0	0	0	73,780	73,780
						Total Object Head-- *2 :*				**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1455	*Voucher*	19,840	0	0	0	19,840	19,840
						Total Object Head-- *11 :*				**19,840**	**0**	**0**	**0**	**19,840**	**19,840**
						Total Sub Head :				**3,28,984**	**0**	**15,000**	**2,200**	**3,11,784**	**3,28,984**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	20	*Voucher*	2,82,753	0	50,000	0	2,32,753	2,82,753
							Voted-Sixth-Schedule-Jaintia	728	*Voucher*	5,662	0	0	0	5,662	5,662
						Total Object Head-- *1 :*				**2,88,415**	**0**	**50,000**	**0**	**2,38,415**	**2,88,415**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1428	*Voucher*	48,580	0	0	0	48,580	48,580
						Total Object Head-- *11 :*				**48,580**	**0**	**0**	**0**	**48,580**	**48,580**
						Total Sub Head :				**3,36,995**	**0**	**50,000**	**0**	**2,86,995**	**3,36,995**
						Total Minor Head *101 :*				**6,65,979**	**0**	**65,000**	**2,200**	**5,98,779**	**6,65,979**
						Total Sub Major Head *1* **:**				**6,65,979**	**0**	**65,000**	**2,200**	**5,98,779**	**6,65,979**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**6,65,979**	**0**	**65,000**	**2,200**	**5,98,779**	**6,65,979**
					Total of Month :					**33,94,534**	**2,000**	**1,15,850**	**17,600**	**32,59,084**	**33,92,534**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1874	*Voucher*	1,22,187	0	7,000	4,400	1,10,787	1,22,187
							Voted-Sixth-Schedule-Jaintia	381	*Voucher*	1,22,187	0	7,000	4,400	1,10,787	1,22,187
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	3,22,735	0	0	0	3,22,735	3,22,735
					Total Object Head-- *1 :*					**5,67,109**	**0**	**14,000**	**8,800**	**5,44,309**	**5,67,109**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	324	*Voucher*	12,972	0	0	0	12,972	12,972
					Total Object Head-- *11 :*					**12,972**	**0**	**0**	**0**	**12,972**	**12,972**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1102	*Voucher*	41,057	0	0	0	41,057	41,057
							Voted-Sixth-Schedule-Jaintia	1103	*Voucher*	18,970	0	0	0	18,970	18,970
							Voted-Sixth-Schedule-Jaintia	1104	*Voucher*	15,759	0	0	0	15,759	15,759
							Voted-Sixth-Schedule-Jaintia	1105	*Voucher*	56,549	0	0	0	56,549	56,549
							Voted-Sixth-	906	*Voucher*	22,930	0	0	0	22,930	22,930

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	918	*Voucher*	41,620	0	0	0	41,620	41,620
							Voted-Sixth-Schedule-Jaintia	919	*Voucher*	23,892	0	0	0	23,892	23,892
							Voted-Sixth-Schedule-Jaintia	963	*Voucher*	19,223	0	0	0	19,223	19,223
					Total Object Head-- *13 :*					**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
					Total Sub Head :					**8,20,081**	**0**	**14,000**	**8,800**	**7,97,281**	**8,20,081**
					Total Minor Head *1 :*					**8,20,081**	**0**	**14,000**	**8,800**	**7,97,281**	**8,20,081**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1875	*Voucher*	2,35,217	0	10,000	4,400	2,20,817	2,35,217
							Voted-Sixth-Schedule-Jaintia	382	*Voucher*	2,35,217	0	10,000	4,400	2,20,817	2,35,217
					Total Object Head-- *1 :*					**4,70,434**	**0**	**20,000**	**8,800**	**4,41,634**	**4,70,434**
					Total Sub Head :					**4,70,434**	**0**	**20,000**	**8,800**	**4,41,634**	**4,70,434**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1065	*Voucher*	42,508	0	0	0	42,508	42,508
							Voted-Sixth-Schedule-Jaintia	976	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	977	*Voucher*	1,00,130	0	0	0	1,00,130	1,00,130
					Total Object Head-- *2 :*					**1,92,638**	**0**	**0**	**0**	**1,92,638**	**1,92,638**
					Total Sub Head :					**1,92,638**	**0**	**0**	**0**	**1,92,638**	**1,92,638**
					Total Minor Head *108 :*					**6,63,072**	**0**	**20,000**	**8,800**	**6,34,272**	**6,63,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Jaintia	916	*Voucher*	1,07,000	0	0	0	1,07,000	1,07,000
							Voted-Sixth-Schedule-Jaintia	917	*Voucher*	1,43,000	0	0	0	1,43,000	1,43,000
						Total Object Head-- *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *111 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	168	*Voucher*	63,401	0	15,000	0	48,401	63,401
							Voted-Sixth-Schedule-Jaintia	1873	*Voucher*	1,64,777	0	0	0	1,64,777	1,64,777
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	4,87,911	0	33,850	6,600	4,47,461	4,87,911
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	1,60,325	0	0	0	1,60,325	1,60,325
							Voted-Sixth-Schedule-Jaintia	805	*Voucher*	17,808	0	0	0	17,808	17,808
						Total Object Head-- *1 :*				**8,94,222**	**0**	**48,850**	**6,600**	**8,38,772**	**8,94,222**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	151	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	320	*Voucher*	19,998	0	0	0	19,998	19,998
						Total Object Head-- *11 :*				**34,998**	**0**	**0**	**0**	**34,998**	**34,998**
						Total Sub Head :				**9,29,220**	**0**	**48,850**	**6,600**	**8,73,770**	**9,29,220**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1070	*Voucher*	1,77,630	0	0	0	1,77,630	1,77,630

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1071	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
							Voted-Sixth-Schedule-Jaintia	1323	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
						Total Object Head-- *2 :*				**3,85,330**	**0**	**0**	**0**	**3,85,330**	**3,85,330**
						Total Sub Head :				**3,85,330**	**0**	**0**	**0**	**3,85,330**	**3,85,330**
						Total Minor Head *119 :*				**13,14,550**	**0**	**48,850**	**6,600**	**12,59,100**	**13,14,550**
						Total Sub Major Head *0* **:**				**30,47,703**	**0**	**82,850**	**24,200**	**29,40,653**	**30,47,703**
						Total Major Head *2401* **:**				**30,47,703**	**0**	**82,850**	**24,200**	**29,40,653**	**30,47,703**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1085	*Voucher*	86,321	0	0	0	86,321	86,321
							Voted-Sixth-Schedule-Jaintia	1871	*Voucher*	1,49,043	0	15,000	2,200	1,31,843	1,49,043
							Voted-Sixth-Schedule-Jaintia	1872	*Voucher*	1,72,642	0	0	0	1,72,642	1,72,642
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	1,49,043	0	15,000	2,200	1,31,843	1,49,043
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	86,321	0	0	0	86,321	86,321
						Total Object Head-- *1 :*				**6,43,370**	**0**	**30,000**	**4,400**	**6,08,970**	**6,43,370**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1069	*Voucher*	58,210	0	0	0	58,210	58,210
						Total Object Head-- *2 :*				**58,210**	**0**	**0**	**0**	**58,210**	**58,210**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	765	*Voucher*	7,680	0	0	0	7,680	7,680

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	905	*Voucher*	59,986	0	0	0	59,986	59,986
							Voted-Sixth-Schedule-Jaintia	982	*Voucher*	15,360	0	0	0	15,360	15,360
						Total Object Head-- *11 :*				**83,026**	**0**	**0**	**0**	**83,026**	**83,026**
						Total Sub Head :				**7,84,606**	**0**	**30,000**	**4,400**	**7,50,206**	**7,84,606**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	739	*Voucher*	2,02,094	0	50,000	0	1,52,094	2,02,094
						Total Object Head-- *1 :*				**2,02,094**	**0**	**50,000**	**0**	**1,52,094**	**2,02,094**
						Total Sub Head :				**2,02,094**	**0**	**50,000**	**0**	**1,52,094**	**2,02,094**
						Total Minor Head *101 :*				**9,86,700**	**0**	**80,000**	**4,400**	**9,02,300**	**9,86,700**
						Total Sub Major Head *1* **:**				**9,86,700**	**0**	**80,000**	**4,400**	**9,02,300**	**9,86,700**
						Total Major Head *2435* **:**				**9,86,700**	**0**	**80,000**	**4,400**	**9,02,300**	**9,86,700**
						Total of Month :				**40,34,403**	**0**	**1,62,850**	**28,600**	**38,42,953**	**40,34,403**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	87	*Voucher*	3,22,735	0	0	0	3,22,735	3,22,735
						Total Object Head-- *1 :*				**3,22,735**	**0**	**0**	**0**	**3,22,735**	**3,22,735**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	230	*Voucher*	1,52,520	0	0	0	1,52,520	1,52,520
							Voted-Sixth-Schedule-Jaintia	231	*Voucher*	1,47,600	0	0	0	1,47,600	1,47,600
						Total Object Head-- *2 :*				**3,00,120**	**0**	**0**	**0**	**3,00,120**	**3,00,120**
						Total Sub Head :				**6,22,855**	**0**	**0**	**0**	**6,22,855**	**6,22,855**
						Total Minor Head *1 :*				**6,22,855**	**0**	**0**	**0**	**6,22,855**	**6,22,855**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	27	*Voucher*	4,000	0	0	0	4,000	4,000
						Total Object Head-- *11 :*				**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
						Total Sub Head :				**4,000**	**0**	**0**	**0**	**4,000**	**4,000**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	249	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	96,900	0	0	0	96,900	96,900
						Total Object Head-- *2 :*				**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
						Total Sub Head :				**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
						Total Minor Head *108 :*				**1,50,900**	**0**	**0**	**0**	**1,50,900**	**1,50,900**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	88	*Voucher*	5,51,312	0	48,850	6,600	4,95,862	5,51,312
						Total Object Head-- *1 :*				**5,51,312**	**0**	**48,850**	**6,600**	**4,95,862**	**5,51,312**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	31	*Voucher*	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**2,000**	**0**	**0**	**0**	**2,000**	**2,000**
						Total Sub Head :				**5,53,312**	**0**	**48,850**	**6,600**	**4,97,862**	**5,53,312**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	232	*Voucher*	99,300	0	0	0	99,300	99,300
							Voted-Sixth-Schedule-Jaintia	235	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
							Voted-Sixth-Schedule-Jaintia	255	*Voucher*	1,71,900	0	0	0	1,71,900	1,71,900
						Total Object Head-- *2 :*				**3,72,900**	**0**	**0**	**0**	**3,72,900**	**3,72,900**
						Total Sub Head :				**3,72,900**	**0**	**0**	**0**	**3,72,900**	**3,72,900**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	234	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
							Voted-Sixth-Schedule-Jaintia	252	*Voucher*	34,680	0	0	0	34,680	34,680
							Voted-Sixth-Schedule-Jaintia	253	*Voucher*	98,100	0	0	0	98,100	98,100
							Voted-Sixth-Schedule-Jaintia	254	*Voucher*	1,01,370	0	0	0	1,01,370	1,01,370
							Voted-Sixth-Schedule-Jaintia	312	*Voucher*	1,98,600	0	0	0	1,98,600	1,98,600
						Total Object Head-- *2 :*				**6,37,970**	**0**	**0**	**0**	**6,37,970**	**6,37,970**
						Total Sub Head :				**6,37,970**	**0**	**0**	**0**	**6,37,970**	**6,37,970**
						Total Minor Head *119 :*				**15,64,182**	**0**	**48,850**	**6,600**	**15,08,732**	**15,64,182**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**23,37,937**	**0**	**48,850**	**6,600**	**22,82,487**	**23,37,937**
					Total Major Head *2401* **:**					**23,37,937**	**0**	**48,850**	**6,600**	**22,82,487**	**23,37,937**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	233	*Voucher*	71,400	0	0	0	71,400	71,400
							Voted-Sixth-Schedule-Jaintia	256	*Voucher*	15,570	0	0	0	15,570	15,570
					Total Object Head-- *2* **:**					**86,970**	**0**	**0**	**0**	**86,970**	**86,970**
					Total Sub Head :					**86,970**	**0**	**0**	**0**	**86,970**	**86,970**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	72	*Voucher*	2,02,094	0	50,000	0	1,52,094	2,02,094
					Total Object Head-- *1* **:**					**2,02,094**	**0**	**50,000**	**0**	**1,52,094**	**2,02,094**
					Total Sub Head :					**2,02,094**	**0**	**50,000**	**0**	**1,52,094**	**2,02,094**
					Total Minor Head *101* **:**					**2,89,064**	**0**	**50,000**	**0**	**2,39,064**	**2,89,064**
					Total Sub Major Head *1* **:**					**2,89,064**	**0**	**50,000**	**0**	**2,39,064**	**2,89,064**
					Total Major Head *2435* **:**					**2,89,064**	**0**	**50,000**	**0**	**2,39,064**	**2,89,064**
					Total of Month :					**26,27,001**	**0**	**98,850**	**6,600**	**25,21,551**	**26,27,001**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	120	*Voucher*	3,22,735	0	0	0	3,22,735	3,22,735
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	1,22,187	0	7,000	4,400	1,10,787	1,22,187
							Voted-Sixth-Schedule-Jaintia	723	*Voucher*	16,120	0	0	0	16,120	16,120
							Voted-Sixth-Schedule-Jaintia	729	*Voucher*	5,904	0	0	0	5,904	5,904
						Total Object Head-- *1 :*				**4,66,946**	**0**	**7,000**	**4,400**	**4,55,546**	**4,66,946**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1144	*Voucher*	1,52,520	0	0	0	1,52,520	1,52,520
							Voted-Sixth-Schedule-Jaintia	1145	*Voucher*	32,550	0	0	0	32,550	32,550
						Total Object Head-- *2 :*				**1,85,070**	**0**	**0**	**0**	**1,85,070**	**1,85,070**
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	739	*Voucher*	19,003	0	0	0	19,003	19,003
						Total Object Head-- *6 :*				**19,003**	**0**	**0**	**0**	**19,003**	**19,003**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1319	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**6,86,019**	**0**	**7,000**	**4,400**	**6,74,619**	**6,86,019**
						Total Minor Head *1 :*				**6,86,019**	**0**	**7,000**	**4,400**	**6,74,619**	**6,86,019**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	373	*Voucher*	79,616	0	0	0	79,616	79,616
							Voted-Sixth-Schedule-Jaintia	374	*Voucher*	79,616	0	0	0	79,616	79,616

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	455	*Voucher*	2,35,217	0	10,000	4,400	2,20,817	2,35,217
							Voted-Sixth-Schedule-Jaintia	728	*Voucher*	3,872	0	0	0	3,872	3,872
							Voted-Sixth-Schedule-Jaintia	733	*Voucher*	11,280	0	0	0	11,280	11,280
						Total Object Head-- *1 :*				**4,09,601**	**0**	**10,000**	**4,400**	**3,95,201**	**4,09,601**
						Total Sub Head :				**4,09,601**	**0**	**10,000**	**4,400**	**3,95,201**	**4,09,601**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1189	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Jaintia	1190	*Voucher*	1,00,130	0	0	0	1,00,130	1,00,130
						Total Object Head-- *2 :*				**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
						Total Sub Head :				**1,50,130**	**0**	**0**	**0**	**1,50,130**	**1,50,130**
						Total Minor Head *108 :*				**5,59,731**	**0**	**10,000**	**4,400**	**5,45,331**	**5,59,731**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	24	*Voucher*	5,51,312	0	48,850	6,600	4,95,862	5,51,312
							Voted-Sixth-Schedule-Jaintia	453	*Voucher*	1,64,777	0	0	0	1,64,777	1,64,777
							Voted-Sixth-Schedule-Jaintia	726	*Voucher*	8,104	0	0	0	8,104	8,104
							Voted-Sixth-Schedule-Jaintia	731	*Voucher*	26,456	0	0	0	26,456	26,456
						Total Object Head-- *1 :*				**7,50,649**	**0**	**48,850**	**6,600**	**6,95,199**	**7,50,649**
						Total Sub Head :				**7,50,649**	**0**	**48,850**	**6,600**	**6,95,199**	**7,50,649**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Jaintia	1148	*Voucher*	1,77,630	0	0	0	1,77,630	1,77,630
								Voted-Sixth-Schedule-Jaintia	1150	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
								Voted-Sixth-Schedule-Jaintia	1151	*Voucher*	1,18,885	0	0	0	1,18,885	1,18,885
							Total Object Head-- *2 :*				**4,01,605**	**0**	**0**	**0**	**4,01,605**	**4,01,605**
							Total Sub Head :				**4,01,605**	**0**	**0**	**0**	**4,01,605**	**4,01,605**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Jaintia	1147	*Voucher*	2,02,640	0	0	0	2,02,640	2,02,640
								Voted-Sixth-Schedule-Jaintia	1149	*Voucher*	1,01,370	0	0	0	1,01,370	1,01,370
							Total Object Head-- *2 :*				**3,04,010**	**0**	**0**	**0**	**3,04,010**	**3,04,010**
							Total Sub Head :				**3,04,010**	**0**	**0**	**0**	**3,04,010**	**3,04,010**
							Total Minor Head *119 :*				**14,56,264**	**0**	**48,850**	**6,600**	**14,00,814**	**14,56,264**
							Total Sub Major Head *0* **:**				**27,02,014**	**0**	**65,850**	**15,400**	**26,20,764**	**27,02,014**
							Total Major Head *2401* **:**				**27,02,014**	**0**	**65,850**	**15,400**	**26,20,764**	**27,02,014**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	121	*Voucher*	1,49,043	0	15,000	2,200	1,31,843	1,49,043
								Voted-Sixth-Schedule-Jaintia	122	*Voucher*	1,72,642	0	0	0	1,72,642	1,72,642
								Voted-Sixth-Schedule-Jaintia	725	*Voucher*	8,464	0	0	0	8,464	8,464
								Voted-Sixth-Schedule-Jaintia	732	*Voucher*	7,160	0	0	0	7,160	7,160

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,37,309**	**0**	**15,000**	**2,200**	**3,20,109**	**3,37,309**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1146	*Voucher*	73,780	0	0	0	73,780	73,780
						Total Object Head-- *2 :*				**73,780**	**0**	**0**	**0**	**73,780**	**73,780**
						Total Sub Head :				**4,11,089**	**0**	**15,000**	**2,200**	**3,93,889**	**4,11,089**
						Total Minor Head *101 :*				**4,11,089**	**0**	**15,000**	**2,200**	**3,93,889**	**4,11,089**
						Total Sub Major Head *1* :				**4,11,089**	**0**	**15,000**	**2,200**	**3,93,889**	**4,11,089**
						Total Major Head *2435* :				**4,11,089**	**0**	**15,000**	**2,200**	**3,93,889**	**4,11,089**
						Total of Month :				**31,13,103**	**0**	**80,850**	**17,600**	**30,14,653**	**31,13,103**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1412	*Voucher*	3,28,565	0	0	0	3,28,565	3,28,565
							Voted-Sixth-Schedule-Jaintia	1423	*Voucher*	1,24,863	0	7,000	4,400	1,13,463	1,24,863
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	1,24,863	0	7,000	4,400	1,13,463	1,24,863
							Voted-Sixth-Schedule-Jaintia	65	*Voucher*	3,28,565	0	0	0	3,28,565	3,28,565
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					**9,06,856**	**0**	**14,000**	**8,800**	**8,84,056**	**9,06,856**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1140	*Voucher*	9,996	0	0	0	9,996	9,996
							Voted-Sixth-Schedule-Jaintia	1815	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	1827	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	774	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**34,996**	**0**	**0**	**0**	**34,996**	**34,996**
						Total Sub Head :				**9,41,852**	**0**	**14,000**	**8,800**	**9,19,052**	**9,41,852**
						Total Minor Head *1 :*				**9,41,852**	**0**	**14,000**	**8,800**	**9,19,052**	**9,41,852**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1424	*Voucher*	2,40,437	0	10,000	4,400	2,26,037	2,40,437
							Voted-Sixth-Schedule-Jaintia	1425	*Voucher*	81,184	0	0	0	81,184	81,184
							Voted-Sixth-Schedule-Jaintia	67	*Voucher*	2,40,437	0	10,000	4,400	2,26,037	2,40,437
							Voted-Sixth-Schedule-Jaintia	68	*Voucher*	81,184	0	0	0	81,184	81,184
							Voted-Sixth-Schedule-Jaintia	786	*Voucher*	17,346	0	0	0	17,346	17,346
						Total Object Head-- *1 :*				**6,60,588**	**0**	**20,000**	**8,800**	**6,31,788**	**6,60,588**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1143	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-	1816	*Voucher*	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
						Total Sub Head :				**6,72,588**	**0**	**20,000**	**8,800**	**6,43,788**	**6,72,588**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1808	*Voucher*	96,900	0	0	0	96,900	96,900
							Voted-Sixth-Schedule-Jaintia	1818	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *2 :*				**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
						Total Sub Head :				**1,46,900**	**0**	**0**	**0**	**1,46,900**	**1,46,900**
						Total Minor Head *108 :*				**8,19,488**	**0**	**20,000**	**8,800**	**7,90,688**	**8,19,488**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1421	*Voucher*	5,63,926	0	48,850	6,600	5,08,476	5,63,926
							Voted-Sixth-Schedule-Jaintia	1422	*Voucher*	1,68,003	0	0	0	1,68,003	1,68,003
							Voted-Sixth-Schedule-Jaintia	1812	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	227	*Voucher*	5,63,926	0	48,850	6,600	5,08,476	5,63,926
							Voted-Sixth-Schedule-Jaintia	228	*Voucher*	1,68,003	0	0	0	1,68,003	1,68,003
						Total Object Head-- *1 :*				**14,77,858**	**0**	**97,700**	**13,200**	**13,66,958**	**14,77,858**
						Total Sub Head :				**14,77,858**	**0**	**97,700**	**13,200**	**13,66,958**	**14,77,858**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1805	*Voucher*	1,15,050	0	0	0	1,15,050	1,15,050
							Voted-Sixth-	1806	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1809	*Voucher*	1,71,900	0	0	0	1,71,900	1,71,900
					Total Object Head-- *2 :*					**3,88,650**	**0**	**0**	**0**	**3,88,650**	**3,88,650**
					Total Sub Head :					**3,88,650**	**0**	**0**	**0**	**3,88,650**	**3,88,650**
					Total Minor Head *119 :*					**18,66,508**	**0**	**97,700**	**13,200**	**17,55,608**	**18,66,508**
					Total Sub Major Head *0* **:**					**36,27,848**	**0**	**1,31,700**	**30,800**	**34,65,348**	**36,27,848**
					Total Major Head *2401* **:**					**36,27,848**	**0**	**1,31,700**	**30,800**	**34,65,348**	**36,27,848**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1413	*Voucher*	1,52,633	0	15,000	2,200	1,35,433	1,52,633
							Voted-Sixth-Schedule-Jaintia	1414	*Voucher*	1,75,958	0	0	0	1,75,958	1,75,958
							Voted-Sixth-Schedule-Jaintia	226	*Voucher*	1,75,958	0	0	0	1,75,958	1,75,958
							Voted-Sixth-Schedule-Jaintia	66	*Voucher*	1,52,633	0	15,000	2,200	1,35,433	1,52,633
					Total Object Head-- *1 :*					**6,57,182**	**0**	**30,000**	**4,400**	**6,22,782**	**6,57,182**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1807	*Voucher*	58,855	0	0	0	58,855	58,855
					Total Object Head-- *2 :*					**58,855**	**0**	**0**	**0**	**58,855**	**58,855**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1142	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1169	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1813	*Voucher*	10,000	0	0	0	10,000	10,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1814	*Voucher*	4,000	0	0	0	4,000	4,000
					Total Object Head-- *11 :*					**44,000**	**0**	**0**	**0**	**44,000**	**44,000**
					Total Sub Head :					**7,60,037**	**0**	**30,000**	**4,400**	**7,25,637**	**7,60,037**
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1000	*Voucher*	1,58,500	0	50,000	0	1,08,500	1,58,500
							Voted-Sixth-Schedule-Jaintia	1416	*Voucher*	1,59,100	0	50,000	0	1,09,100	1,59,100
							Voted-Sixth-Schedule-Jaintia	999	*Voucher*	1,59,100	0	50,000	0	1,09,100	1,59,100
					Total Object Head-- *1 :*					**4,76,700**	**0**	**1,50,000**	**0**	**3,26,700**	**4,76,700**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1144	*Voucher*	76,032	0	0	0	76,032	76,032
					Total Object Head-- *11 :*					**76,032**	**0**	**0**	**0**	**76,032**	**76,032**
					Total Sub Head :					**5,52,732**	**0**	**1,50,000**	**0**	**4,02,732**	**5,52,732**
					Total Minor Head *101 :*					**13,12,769**	**0**	**1,80,000**	**4,400**	**11,28,369**	**13,12,769**
					Total Sub Major Head *1* **:**					**13,12,769**	**0**	**1,80,000**	**4,400**	**11,28,369**	**13,12,769**
					Total Major Head *2435* **:**					**13,12,769**	**0**	**1,80,000**	**4,400**	**11,28,369**	**13,12,769**
					Total of Month :					**49,40,617**	**0**	**3,11,700**	**35,200**	**45,93,717**	**49,40,617**
					Total of DDO *200003* **:**					**3,08,85,657**	**10,000**	**11,99,500**	**1,76,000**	**2,95,00,157**	**3,08,75,657**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,08,75,657

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**44,79,021**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**14,34,091**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**19,003**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,09,992**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**2,40,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**32,11,284**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**1,30,935**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**42,000**
2401	**00**	**108**	**(24) Regional Centre For Training And Production Of Mushroom**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**13,80,758**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Jaintia**	**2,50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**74,03,774**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,41,993**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	34,49,925
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	27,61,363
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,24,065
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,57,525
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,46,866
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21,30,423
2435	01	101	(02) Fruit Processing Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	38,027
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,24,612
							3,08,75,657

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	312	*Voucher*	84,945	0	10,000	0	74,945	84,945
							Voted-Sixth-Schedule-Jaintia	313	*Voucher*	1,02,400	0	0	0	1,02,400	1,02,400
					Total Object Head-- *1 :*					**1,87,345**	**0**	**10,000**	**0**	**1,77,345**	**1,87,345**
					02. Wages		Voted-Sixth-Schedule-Jaintia	727	*Voucher*	32,550	0	0	0	32,550	32,550
							Voted-Sixth-Schedule-Jaintia	728	*Voucher*	6,572	0	0	0	6,572	6,572
					Total Object Head-- *2 :*					**39,122**	**0**	**0**	**0**	**39,122**	**39,122**
					Total Sub Head :					**2,26,467**	**0**	**10,000**	**0**	**2,16,467**	**2,26,467**
			Total Minor Head *111 :*							**2,26,467**	**0**	**10,000**	**0**	**2,16,467**	**2,26,467**
			Total Sub Major Head *0* **:**							**2,26,467**	**0**	**10,000**	**0**	**2,16,467**	**2,26,467**
			Total Major Head *2401* **:**							**2,26,467**	**0**	**10,000**	**0**	**2,16,467**	**2,26,467**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	311	*Voucher*	5,21,928	0	30,000	0	4,91,928	5,21,928
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	3,47,154	0	15,000	0	3,32,154	3,47,154
					Total Object Head-- *1 :*					**8,69,082**	**0**	**45,000**	**0**	**8,24,082**	**8,69,082**
					02. Wages		Voted-Sixth-Schedule-Jaintia	722	*Voucher*	1,45,080	0	0	0	1,45,080	1,45,080
					Total Object Head-- *2 :*					**1,45,080**	**0**	**0**	**0**	**1,45,080**	**1,45,080**
					Total Sub Head :					**10,14,162**	**0**	**45,000**	**0**	**9,69,162**	**10,14,162**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Jaintia	723	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
								Voted-Sixth-Schedule-Jaintia	724	*Voucher*	55,814	0	0	0	55,814	55,814
							Total Object Head-- *2 :*				**2,77,154**	**0**	**0**	**0**	**2,77,154**	**2,77,154**
							Total Sub Head :				**2,77,154**	**0**	**0**	**0**	**2,77,154**	**2,77,154**
			(14) State Soil Survey Organisation	0		01. Salaries		Voted-Sixth-Schedule-Jaintia	316	*Voucher*	1,26,052	0	20,000	0	1,06,052	1,26,052
								Voted-Sixth-Schedule-Jaintia	317	*Voucher*	1,80,509	0	23,500	0	1,57,009	1,80,509
							Total Object Head-- *1 :*				**3,06,561**	**0**	**43,500**	**0**	**2,63,061**	**3,06,561**
						02. Wages		Voted-Sixth-Schedule-Jaintia	725	*Voucher*	51,305	0	0	0	51,305	51,305
							Total Object Head-- *2 :*				**51,305**	**0**	**0**	**0**	**51,305**	**51,305**
							Total Sub Head :				**3,57,866**	**0**	**43,500**	**0**	**3,14,366**	**3,57,866**
			(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Jaintia	726	*Voucher*	52,545	0	0	0	52,545	52,545
							Total Object Head-- *2 :*				**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
							Total Sub Head :				**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
							Total Minor Head *4 :*				**17,01,727**	**0**	**88,500**	**0**	**16,13,227**	**17,01,727**
							Total Sub Major Head *1* **:**				**17,01,727**	**0**	**88,500**	**0**	**16,13,227**	**17,01,727**
							Total Major Head *2415* **:**				**17,01,727**	**0**	**88,500**	**0**	**16,13,227**	**17,01,727**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**19,28,194**	**0**	**98,500**	**0**	**18,29,694**	**19,28,194**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	86,496	0	10,000	0	76,496	86,496
							Voted-Sixth-Schedule-Jaintia	188	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	817	*Voucher*	4,265	0	0	0	4,265	4,265
							Voted-Sixth-Schedule-Jaintia	818	*Voucher*	5,850	0	0	0	5,850	5,850
					Total Object Head-- *1 :*					**2,00,961**	**0**	**10,000**	**0**	**1,90,961**	**2,00,961**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1102	*Voucher*	31,500	0	0	0	31,500	31,500
					Total Object Head-- *2 :*					**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					Total Sub Head :					**2,32,461**	**0**	**10,000**	**0**	**2,22,461**	**2,32,461**
					Total Minor Head *111 :*					**2,32,461**	**0**	**10,000**	**0**	**2,22,461**	**2,32,461**
					Total Sub Major Head *0* **:**					**2,32,461**	**0**	**10,000**	**0**	**2,22,461**	**2,32,461**
					Total Major Head *2401* **:**					**2,32,461**	**0**	**10,000**	**0**	**2,22,461**	**2,32,461**
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	186	*Voucher*	5,31,882	0	30,000	0	5,01,882	5,31,882

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	307	*Voucher*	3,53,526	0	20,000	0	3,33,526	3,53,526
							Voted-Sixth-Schedule-Jaintia	815	*Voucher*	29,862	0	0	0	29,862	29,862
							Voted-Sixth-Schedule-Jaintia	816	*Voucher*	18,661	0	0	0	18,661	18,661
						Total Object Head-- *1 :*				**9,33,931**	**0**	**50,000**	**0**	**8,83,931**	**9,33,931**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1098	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
						Total Object Head-- *2 :*				**1,40,400**	**0**	**0**	**0**	**1,40,400**	**1,40,400**
						Total Sub Head :				**10,74,331**	**0**	**50,000**	**0**	**10,24,331**	**10,74,331**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1099	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
						Total Object Head-- *2 :*				**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**
						Total Sub Head :				**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	308	*Voucher*	1,28,488	0	20,000	0	1,08,488	1,28,488
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	1,83,812	0	30,500	0	1,53,312	1,83,812
							Voted-Sixth-Schedule-Jaintia	819	*Voucher*	7,308	0	0	0	7,308	7,308
							Voted-Sixth-Schedule-Jaintia	820	*Voucher*	9,909	0	0	0	9,909	9,909
						Total Object Head-- *1 :*				**3,29,517**	**0**	**50,500**	**0**	**2,79,017**	**3,29,517**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1100	*Voucher*	49,650	0	0	0	49,650	49,650

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	**Total Object Head-- *2 :***				**49,650**	**0**	**0**	**0**	**49,650**	**49,650**
						Total Sub Head :				**3,79,167**	**0**	**50,500**	**0**	**3,28,667**	**3,79,167**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1101	*Voucher*	50,850	0	0	0	50,850	50,850
						Total Object Head-- *2 :*				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
						Total Sub Head :				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
						Total Minor Head *4 :*				**17,18,548**	**0**	**1,00,500**	**0**	**16,18,048**	**17,18,548**
						Total Sub Major Head *1* :				**17,18,548**	**0**	**1,00,500**	**0**	**16,18,048**	**17,18,548**
						Total Major Head *2415* :				**17,18,548**	**0**	**1,00,500**	**0**	**16,18,048**	**17,18,548**
						Total of Month :				**19,51,009**	**0**	**1,10,500**	**0**	**18,40,509**	**19,51,009**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	386	*Voucher*	86,496	0	10,000	0	76,496	86,496
							Voted-Sixth-Schedule-Jaintia	387	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
						Total Object Head-- *1 :*				**1,90,846**	**0**	**10,000**	**0**	**1,80,846**	**1,90,846**
					02. Wages		Voted-Sixth-Schedule-Jaintia	886	*Voucher*	32,550	0	0	0	32,550	32,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		**Total Object Head-- *2 :***			**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
							Total Sub Head :			**2,23,396**	**0**	**10,000**	**0**	**2,13,396**	**2,23,396**
							Total Minor Head *111 :*			**2,23,396**	**0**	**10,000**	**0**	**2,13,396**	**2,23,396**
							Total Sub Major Head *0* :			**2,23,396**	**0**	**10,000**	**0**	**2,13,396**	**2,23,396**
							Total Major Head *2401 :*			**2,23,396**	**0**	**10,000**	**0**	**2,13,396**	**2,23,396**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1020	*Voucher*	72,720	0	0	0	72,720	72,720
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	4,47,796	0	30,000	0	4,17,796	4,47,796
							Voted-Sixth-Schedule-Jaintia	388	*Voucher*	3,53,526	0	20,000	0	3,33,526	3,53,526
							Total Object Head-- *1 :*			**8,74,042**	**0**	**50,000**	**0**	**8,24,042**	**8,74,042**
					02. Wages		Voted-Sixth-Schedule-Jaintia	882	*Voucher*	1,45,080	0	0	0	1,45,080	1,45,080
							Total Object Head-- *2 :*			**1,45,080**	**0**	**0**	**0**	**1,45,080**	**1,45,080**
							Total Sub Head :			**10,19,122**	**0**	**50,000**	**0**	**9,69,122**	**10,19,122**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	883	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
							Total Object Head-- *2 :*			**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
							Total Sub Head :			**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	1019	*Voucher*	1,45,440	0	0	0	1,45,440	1,45,440
							Voted-Sixth-	390	*Voucher*	1,28,488	0	20,000	0	1,08,488	1,28,488

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	391	*Voucher*	1,83,812	0	30,500	0	1,53,312	1,83,812
					Total Object Head-- *1 :*					**4,57,740**	**0**	**50,500**	**0**	**4,07,240**	**4,57,740**
					02. Wages		Voted-Sixth-Schedule-Jaintia	884	*Voucher*	51,305	0	0	0	51,305	51,305
					Total Object Head-- *2 :*					**51,305**	**0**	**0**	**0**	**51,305**	**51,305**
					Total Sub Head :					**5,09,045**	**0**	**50,500**	**0**	**4,58,545**	**5,09,045**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	885	*Voucher*	52,545	0	0	0	52,545	52,545
					Total Object Head-- *2 :*					**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					Total Sub Head :					**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					Total Minor Head *4 :*					**18,02,052**	**0**	**1,00,500**	**0**	**17,01,552**	**18,02,052**
					Total Sub Major Head *1* **:**					**18,02,052**	**0**	**1,00,500**	**0**	**17,01,552**	**18,02,052**
					Total Major Head *2415* **:**					**18,02,052**	**0**	**1,00,500**	**0**	**17,01,552**	**18,02,052**
					Total of Month :					**20,25,448**	**0**	**1,10,500**	**0**	**19,14,948**	**20,25,448**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	86,496	0	10,000	0	76,496	86,496

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	201	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
					Total Object Head-- *1 :*					**1,90,846**	**0**	**10,000**	**0**	**1,80,846**	**1,90,846**
					02. Wages		Voted-Sixth-Schedule-Jaintia	991	*Voucher*	31,500	0	0	0	31,500	31,500
					Total Object Head-- *2 :*					**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
					Total Sub Head :					**2,22,346**	**0**	**10,000**	**0**	**2,12,346**	**2,22,346**
			Total Minor Head *111 :*							**2,22,346**	**0**	**10,000**	**0**	**2,12,346**	**2,22,346**
			Total Sub Major Head *0* **:**							**2,22,346**	**0**	**10,000**	**0**	**2,12,346**	**2,22,346**
			Total Major Head *2401* **:**							**2,22,346**	**0**	**10,000**	**0**	**2,12,346**	**2,22,346**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	184	*Voucher*	5,22,940	0	30,000	0	4,92,940	5,22,940
							Voted-Sixth-Schedule-Jaintia	203	*Voucher*	3,53,526	0	20,000	0	3,33,526	3,53,526
					Total Object Head-- *1 :*					**8,76,466**	**0**	**50,000**	**0**	**8,26,466**	**8,76,466**
					02. Wages		Voted-Sixth-Schedule-Jaintia	995	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
					Total Object Head-- *2 :*					**1,40,400**	**0**	**0**	**0**	**1,40,400**	**1,40,400**
					Total Sub Head :					**10,16,866**	**0**	**50,000**	**0**	**9,66,866**	**10,16,866**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	992	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
					Total Object Head-- *2 :*					**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab				**Total Sub Head :**				**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	164	*Voucher*		1,83,812	0	30,500	0	1,53,312	1,83,812
							Voted-Sixth-Schedule-Jaintia	204	*Voucher*		2,78,776	0	20,000	0	2,58,776	2,78,776
							Total Object Head-- *1 :*				**4,62,588**	**0**	**50,500**	**0**	**4,12,088**	**4,62,588**
					02. Wages		Voted-Sixth-Schedule-Jaintia	994	*Voucher*		49,650	0	0	0	49,650	49,650
							Total Object Head-- *2 :*				**49,650**	**0**	**0**	**0**	**49,650**	**49,650**
							Total Sub Head :				**5,12,238**	**0**	**50,500**	**0**	**4,61,738**	**5,12,238**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	993	*Voucher*		50,850	0	0	0	50,850	50,850
							Total Object Head-- *2 :*				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
							Total Sub Head :				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
							Total Minor Head *4 :*				**17,94,154**	**0**	**1,00,500**	**0**	**16,93,654**	**17,94,154**
							Total Sub Major Head *1* **:**				**17,94,154**	**0**	**1,00,500**	**0**	**16,93,654**	**17,94,154**
							Total Major Head *2415* **:**				**17,94,154**	**0**	**1,00,500**	**0**	**16,93,654**	**17,94,154**
							Total of Month :				**20,16,500**	**0**	**1,10,500**	**0**	**19,06,000**	**20,16,500**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	427	*Voucher*	88,111	0	10,000	0	78,111	88,111
					Total Object Head-- *1 :*					**88,111**	**0**	**10,000**	**0**	**78,111**	**88,111**
					02. Wages		Voted-Sixth-Schedule-Jaintia	968	*Voucher*	32,550	0	0	0	32,550	32,550
					Total Object Head-- *2 :*					**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1126	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Jaintia	1209	*Voucher*	23,592	0	0	0	23,592	23,592
							Voted-Sixth-Schedule-Jaintia	1210	*Voucher*	11,404	0	0	0	11,404	11,404
					Total Object Head-- *11 :*					**39,996**	**0**	**0**	**0**	**39,996**	**39,996**
					Total Sub Head :					**1,60,657**	**0**	**10,000**	**0**	**1,50,657**	**1,60,657**
					Total Minor Head *111 :*					**1,60,657**	**0**	**10,000**	**0**	**1,50,657**	**1,60,657**
					Total Sub Major Head *0* **:**					**1,60,657**	**0**	**10,000**	**0**	**1,50,657**	**1,60,657**
					Total Major Head *2401* **:**					**1,60,657**	**0**	**10,000**	**0**	**1,50,657**	**1,60,657**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	426	*Voucher*	3,48,361	0	30,000	0	3,18,361	3,48,361
							Voted-Sixth-Schedule-Jaintia	428	*Voucher*	52,890	0	0	0	52,890	52,890
							Voted-Sixth-Schedule-Jaintia	632	*Voucher*	3,63,055	0	20,000	0	3,43,055	3,63,055
					Total Object Head-- *1 :*					**7,64,306**	**0**	**50,000**	**0**	**7,14,306**	**7,64,306**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Jaintia	964	*Voucher*	1,45,080	0	0	0	1,45,080	1,45,080
					Total Object Head-- *2 :*					**1,45,080**	**0**	**0**	**0**	**1,45,080**	**1,45,080**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1111	*Voucher*	32,280	0	0	0	32,280	32,280
							Voted-Sixth-Schedule-Jaintia	1127	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	1197	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	1198	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	1205	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Jaintia	1206	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	1207	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Jaintia	1217	*Voucher*	15,040	0	0	0	15,040	15,040
							Voted-Sixth-Schedule-Jaintia	984	*Voucher*	34,720	0	0	0	34,720	34,720
					Total Object Head-- *11 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					Total Sub Head :					**10,59,386**	**0**	**50,000**	**0**	**10,09,386**	**10,59,386**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	965	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
					Total Object Head-- *2 :*					**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab			**Total Sub Head :**				**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	633	*Voucher*	1,87,849	0	30,500	0	1,57,349	1,87,849
							Voted-Sixth-Schedule-Jaintia	634	*Voucher*	2,82,352	0	20,000	0	2,62,352	2,82,352
						Total Object Head-- *1 :*				**4,70,201**	**0**	**50,500**	**0**	**4,19,701**	**4,70,201**
					02. Wages		Voted-Sixth-Schedule-Jaintia	966	*Voucher*	51,305	0	0	0	51,305	51,305
						Total Object Head-- *2 :*				**51,305**	**0**	**0**	**0**	**51,305**	**51,305**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	1199	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	1200	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1201	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Jaintia	1204	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	1212	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Jaintia	1213	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1218	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Jaintia	1219	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**6,01,506**	**0**	**50,500**	**0**	**5,51,006**	**6,01,506**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	967	*Voucher*	52,545	0	0	0	52,545	52,545
					Total Object Head-- *2 :*					**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					Total Sub Head :					**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					Total Minor Head *4 :*					**19,34,777**	**0**	**1,00,500**	**0**	**18,34,277**	**19,34,777**
					Total Sub Major Head *1* **:**					**19,34,777**	**0**	**1,00,500**	**0**	**18,34,277**	**19,34,777**
					Total Major Head *2415* **:**					**19,34,777**	**0**	**1,00,500**	**0**	**18,34,277**	**19,34,777**
					Total of Month :					**20,95,434**	**0**	**1,10,500**	**0**	**19,84,934**	**20,95,434**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1107	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	1108	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	1720	*Voucher*	1,38,126	0	10,000	0	1,28,126	1,38,126
							Voted-Sixth-Schedule-Jaintia	1724	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	422	*Voucher*	88,111	0	10,000	0	78,111	88,111
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance					**5,39,287**	**0**	**20,000**	**0**	**5,19,287**	**5,39,287**
					02. Wages		Voted-Sixth-Schedule-Jaintia	962	*Voucher*	32,550	0	0	0	32,550	32,550
						Total Object Head-- *2 :*				**32,550**	**0**	**0**	**0**	**32,550**	**32,550**
						Total Sub Head :				**5,71,837**	**0**	**20,000**	**0**	**5,51,837**	**5,71,837**
						Total Minor Head *111 :*				**5,71,837**	**0**	**20,000**	**0**	**5,51,837**	**5,71,837**
						Total Sub Major Head *0* **:**				**5,71,837**	**0**	**20,000**	**0**	**5,51,837**	**5,71,837**
						Total Major Head *2401* **:**				**5,71,837**	**0**	**20,000**	**0**	**5,51,837**	**5,71,837**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1719	*Voucher*	3,52,833	0	30,000	0	3,22,833	3,52,833
							Voted-Sixth-Schedule-Jaintia	1721	*Voucher*	3,63,055	0	20,000	0	3,43,055	3,63,055
							Voted-Sixth-Schedule-Jaintia	421	*Voucher*	3,48,361	0	30,000	0	3,18,361	3,48,361
							Voted-Sixth-Schedule-Jaintia	90	*Voucher*	3,63,055	0	20,000	0	3,43,055	3,63,055
						Total Object Head-- *1 :*				**14,27,304**	**0**	**1,00,000**	**0**	**13,27,304**	**14,27,304**
					02. Wages		Voted-Sixth-Schedule-Jaintia	958	*Voucher*	1,45,080	0	0	0	1,45,080	1,45,080
						Total Object Head-- *2 :*				**1,45,080**	**0**	**0**	**0**	**1,45,080**	**1,45,080**
						Total Sub Head :				**15,72,384**	**0**	**1,00,000**	**0**	**14,72,384**	**15,72,384**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	959	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
						Total Sub Head :				**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	1722	*Voucher*	2,91,296	0	20,000	0	2,71,296	2,91,296
							Voted-Sixth-Schedule-Jaintia	1723	*Voucher*	1,87,849	0	20,500	0	1,67,349	1,87,849
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	2,82,352	0	20,000	0	2,62,352	2,82,352
							Voted-Sixth-Schedule-Jaintia	92	*Voucher*	1,87,849	0	20,500	0	1,67,349	1,87,849
						Total Object Head-- *1 :*				**9,49,346**	**0**	**81,000**	**0**	**8,68,346**	**9,49,346**
					02. Wages		Voted-Sixth-Schedule-Jaintia	960	*Voucher*	51,305	0	0	0	51,305	51,305
						Total Object Head-- *2 :*				**51,305**	**0**	**0**	**0**	**51,305**	**51,305**
						Total Sub Head :				**10,00,651**	**0**	**81,000**	**0**	**9,19,651**	**10,00,651**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	961	*Voucher*	52,545	0	0	0	52,545	52,545
						Total Object Head-- *2 :*				**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
						Total Sub Head :				**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
						Total Minor Head *4 :*				**28,46,920**	**0**	**1,81,000**	**0**	**26,65,920**	**28,46,920**
						Total Sub Major Head *1* :				**28,46,920**	**0**	**1,81,000**	**0**	**26,65,920**	**28,46,920**
						Total Major Head *2415* :				**28,46,920**	**0**	**1,81,000**	**0**	**26,65,920**	**28,46,920**
										34,18,757					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :						**0**	**2,01,000**	**0**	**32,17,757**	**34,18,757**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0		02. Wages		Voted-Sixth-Schedule-Jaintia	364	*Voucher*	31,500	0	0	0	31,500	31,500
								Voted-Sixth-Schedule-Jaintia	369	*Voucher*	5,856	0	0	0	5,856	5,856
						Total Object Head-- *2 :*					**37,356**	**0**	**0**	**0**	**37,356**	**37,356**
						Total Sub Head :					**37,356**	**0**	**0**	**0**	**37,356**	**37,356**
						Total Minor Head *111 :*					**37,356**	**0**	**0**	**0**	**37,356**	**37,356**
						Total Sub Major Head *0* **:**					**37,356**	**0**	**0**	**0**	**37,356**	**37,356**
						Total Major Head *2401* **:**					**37,356**	**0**	**0**	**0**	**37,356**	**37,356**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		02. Wages		Voted-Sixth-Schedule-Jaintia	360	*Voucher*	1,40,400	0	0	0	1,40,400	1,40,400
								Voted-Sixth-Schedule-Jaintia	365	*Voucher*	26,718	0	0	0	26,718	26,718
						Total Object Head-- *2 :*					**1,67,118**	**0**	**0**	**0**	**1,67,118**	**1,67,118**
						Total Sub Head :					**1,67,118**	**0**	**0**	**0**	**1,67,118**	**1,67,118**
			(13) Soil Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Jaintia	361	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	366	*Voucher*	40,809	0	0	0	40,809	40,809
					Total Object Head-- *2 :*					**2,55,009**	**0**	**0**	**0**	**2,55,009**	**2,55,009**
					Total Sub Head :					**2,55,009**	**0**	**0**	**0**	**2,55,009**	**2,55,009**
			(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Jaintia	362	*Voucher*	49,650	0	0	0	49,650	49,650
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	9,333	0	0	0	9,333	9,333
					Total Object Head-- *2 :*					**58,983**	**0**	**0**	**0**	**58,983**	**58,983**
					Total Sub Head :					**58,983**	**0**	**0**	**0**	**58,983**	**58,983**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	363	*Voucher*	50,850	0	0	0	50,850	50,850
							Voted-Sixth-Schedule-Jaintia	368	*Voucher*	9,699	0	0	0	9,699	9,699
					Total Object Head-- *2 :*					**60,549**	**0**	**0**	**0**	**60,549**	**60,549**
					Total Sub Head :					**60,549**	**0**	**0**	**0**	**60,549**	**60,549**
					Total Minor Head *4 :*					**5,41,659**	**0**	**0**	**0**	**5,41,659**	**5,41,659**
					Total Sub Major Head *1* **:**					**5,41,659**	**0**	**0**	**0**	**5,41,659**	**5,41,659**
					Total Major Head *2415* **:**					**5,41,659**	**0**	**0**	**0**	**5,41,659**	**5,41,659**
					Total of Month :					**5,79,015**	**0**	**0**	**0**	**5,79,015**	**5,79,015**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1285	*Voucher*	5,200	0	0	0	5,200	5,200
							Voted-Sixth-Schedule-Jaintia	1286	*Voucher*	4,216	0	0	0	4,216	4,216
							Voted-Sixth-Schedule-Jaintia	255	*Voucher*	88,111	0	10,000	0	78,111	88,111
							Voted-Sixth-Schedule-Jaintia	256	*Voucher*	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	3277	*Challan*	-5,015	0	0	0	-5,015	-5,015
							Voted-Sixth-Schedule-Jaintia	3278	*Challan*	-45,000	0	0	0	-45,000	-45,000
						Total Object Head-- *1 :*				**1,51,862**	**0**	**10,000**	**0**	**1,41,862**	**1,51,862**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1048	*Voucher*	33,542	0	0	0	33,542	33,542
						Total Object Head-- *2 :*				**33,542**	**0**	**0**	**0**	**33,542**	**33,542**
						Total Sub Head :				**1,85,404**	**0**	**10,000**	**0**	**1,75,404**	**1,85,404**
						Total Minor Head *111 :*				**1,85,404**	**0**	**10,000**	**0**	**1,75,404**	**1,85,404**
						Total Sub Major Head *0* **:**				**1,85,404**	**0**	**10,000**	**0**	**1,75,404**	**1,85,404**
						Total Major Head *2401* **:**				**1,85,404**	**0**	**10,000**	**0**	**1,75,404**	**1,85,404**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1283	*Voucher*	17,736	0	0	0	17,736	17,736
							Voted-Sixth-Schedule-Jaintia	1284	*Voucher*	17,464	0	0	0	17,464	17,464
							Voted-Sixth-Schedule-Jaintia	254	*Voucher*	3,52,833	0	30,000	0	3,22,833	3,52,833

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	257	*Voucher*	3,63,055	0	20,000	0	3,43,055	3,63,055
					Total Object Head-- *1 :*					**7,51,088**	**0**	**50,000**	**0**	**7,01,088**	**7,51,088**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1044	*Voucher*	1,49,606	0	0	0	1,49,606	1,49,606
					Total Object Head-- *2 :*					**1,49,606**	**0**	**0**	**0**	**1,49,606**	**1,49,606**
					Total Sub Head :					**9,00,694**	**0**	**50,000**	**0**	**8,50,694**	**9,00,694**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1045	*Voucher*	2,29,524	0	0	0	2,29,524	2,29,524
					Total Object Head-- *2 :*					**2,29,524**	**0**	**0**	**0**	**2,29,524**	**2,29,524**
					Total Sub Head :					**2,29,524**	**0**	**0**	**0**	**2,29,524**	**2,29,524**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	1287	*Voucher*	14,432	0	0	0	14,432	14,432
							Voted-Sixth-Schedule-Jaintia	1288	*Voucher*	9,008	0	0	0	9,008	9,008
							Voted-Sixth-Schedule-Jaintia	258	*Voucher*	2,91,296	0	20,000	0	2,71,296	2,91,296
							Voted-Sixth-Schedule-Jaintia	259	*Voucher*	1,87,849	0	20,500	0	1,67,349	1,87,849
							Voted-Sixth-Schedule-Jaintia	527	*Voucher*	16,696	0	0	0	16,696	16,696
					Total Object Head-- *1 :*					**5,19,281**	**0**	**40,500**	**0**	**4,78,781**	**5,19,281**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1046	*Voucher*	52,886	0	0	0	52,886	52,886
					Total Object Head-- *2 :*					**52,886**	**0**	**0**	**0**	**52,886**	**52,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation			**Total Sub Head :**				**5,72,167**	**0**	**40,500**	**0**	**5,31,667**	**5,72,167**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1047	*Voucher*	54,188	0	0	0	54,188	54,188
						Total Object Head-- *2 :*				**54,188**	**0**	**0**	**0**	**54,188**	**54,188**
						Total Sub Head :				**54,188**	**0**	**0**	**0**	**54,188**	**54,188**
						Total Minor Head *4 :*				**17,56,573**	**0**	**90,500**	**0**	**16,66,073**	**17,56,573**
						Total Sub Major Head *1* **:**				**17,56,573**	**0**	**90,500**	**0**	**16,66,073**	**17,56,573**
						Total Major Head *2415* **:**				**17,56,573**	**0**	**90,500**	**0**	**16,66,073**	**17,56,573**
						Total of Month :				**19,41,977**	**0**	**1,00,500**	**0**	**18,41,477**	**19,41,977**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1769	*Voucher*	59,816	0	10,000	0	49,816	59,816
							Voted-Sixth-Schedule-Jaintia	1770	*Voucher*	1,06,250	0	0	0	1,06,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	330	*Voucher*	59,816	0	10,000	0	49,816	59,816
							Voted-Sixth-Schedule-Jaintia	331	*Voucher*	1,06,250	0	0	0	1,06,250	1,06,250
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance					**3,32,132**	**0**	**20,000**	**0**	**3,12,132**	**3,32,132**
					02. Wages		Voted-Sixth-Schedule-Jaintia	992	*Voucher*	32,460	0	0	0	32,460	32,460
						Total Object Head-- *2 :*				**32,460**	**0**	**0**	**0**	**32,460**	**32,460**
						Total Sub Head :				**3,64,592**	**0**	**20,000**	**0**	**3,44,592**	**3,64,592**
						Total Minor Head *111 :*				**3,64,592**	**0**	**20,000**	**0**	**3,44,592**	**3,64,592**
						Total Sub Major Head *0* **:**				**3,64,592**	**0**	**20,000**	**0**	**3,44,592**	**3,64,592**
						Total Major Head *2401* **:**				**3,64,592**	**0**	**20,000**	**0**	**3,44,592**	**3,64,592**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1768	*Voucher*	3,59,067	0	30,000	0	3,29,067	3,59,067
							Voted-Sixth-Schedule-Jaintia	1771	*Voucher*	3,71,621	0	20,000	0	3,51,621	3,71,621
							Voted-Sixth-Schedule-Jaintia	329	*Voucher*	3,59,067	0	30,000	0	3,29,067	3,59,067
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	3,71,621	0	20,000	0	3,51,621	3,71,621
						Total Object Head-- *1 :*				**14,61,376**	**0**	**1,00,000**	**0**	**13,61,376**	**14,61,376**
					02. Wages		Voted-Sixth-Schedule-Jaintia	988	*Voucher*	1,44,780	0	0	0	1,44,780	1,44,780
						Total Object Head-- *2 :*				**1,44,780**	**0**	**0**	**0**	**1,44,780**	**1,44,780**
						Total Sub Head :				**16,06,156**	**0**	**1,00,000**	**0**	**15,06,156**	**16,06,156**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	989	*Voucher*	2,22,120	0	0	0	2,22,120	2,22,120

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	-	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab		0	02. Wages	**Total Object Head--** *2 :*				**2,22,120**	**0**	**0**		**0**	**2,22,120**	**2,22,120**
							Total Sub Head :				**2,22,120**	**0**	**0**		**0**	**2,22,120**	**2,22,120**
			(14) State Soil Survey Organisation		0	01. Salaries		Voted-Sixth-Schedule-Jaintia	1772	*Voucher*	2,96,704	0	20,000		0	2,76,704	2,96,704
								Voted-Sixth-Schedule-Jaintia	1773	*Voucher*	1,92,501	0	20,500		0	1,72,001	1,92,501
								Voted-Sixth-Schedule-Jaintia	333	*Voucher*	2,96,704	0	20,000		0	2,76,704	2,96,704
								Voted-Sixth-Schedule-Jaintia	334	*Voucher*	1,92,501	0	20,500		0	1,72,001	1,92,501
							Total Object Head-- *1 :*				**9,78,410**	**0**	**81,000**		**0**	**8,97,410**	**9,78,410**
						02. Wages		Voted-Sixth-Schedule-Jaintia	990	*Voucher*	51,180	0	0		0	51,180	51,180
							Total Object Head-- *2 :*				**51,180**	**0**	**0**		**0**	**51,180**	**51,180**
							Total Sub Head :				**10,29,590**	**0**	**81,000**		**0**	**9,48,590**	**10,29,590**
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Jaintia	991	*Voucher*	52,440	0	0		0	52,440	52,440
							Total Object Head-- *2 :*				**52,440**	**0**	**0**		**0**	**52,440**	**52,440**
							Total Sub Head :				**52,440**	**0**	**0**		**0**	**52,440**	**52,440**
							Total Minor Head *4 :*				**29,10,306**	**0**	**1,81,000**		**0**	**27,29,306**	**29,10,306**
							Total Sub Major Head *1* **:**				**29,10,306**	**0**	**1,81,000**		**0**	**27,29,306**	**29,10,306**
							Total Major Head *2415* **:**				**29,10,306**	**0**	**1,81,000**		**0**	**27,29,306**	**29,10,306**
											32,74,898						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**0**	**2,01,000** **0**	**30,73,898**	**32,74,898**
						Total of DDO *200004* **:**				**1,92,31,232**	**0**	**10,43,000** **0**	**1,81,88,232**	**1,92,31,232**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,92,31,232

Summary of DDO wise expenditure

2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**18,81,390**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**3,03,130**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**		**39,996**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**79,57,595**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**13,22,624**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**		**1,50,000**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**20,76,227**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**		**44,73,644**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills

Summary of DDO wise expenditure

2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,67,569**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**80,000**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**4,79,057**
							1,92,31,232

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	4,50,779	0	5,000	13,200	4,32,579	4,50,779
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	24,534	0	0	0	24,534	24,534
							Voted-Sixth-Schedule-Khasi	82	*Voucher*	5,46,026	0	37,300	0	5,08,726	5,46,026
						Total Object Head-- *1 :*				**10,21,339**	**0**	**42,300**	**13,200**	**9,65,839**	**10,21,339**
					02. Wages		Voted-Sixth-Schedule-Khasi	472	*Voucher*	2,57,610	0	0	0	2,57,610	2,57,610
						Total Object Head-- *2 :*				**2,57,610**	**0**	**0**	**0**	**2,57,610**	**2,57,610**
						Total Sub Head :				**12,78,949**	**0**	**42,300**	**13,200**	**12,23,449**	**12,78,949**
						Total Minor Head *1 :*				**12,78,949**	**0**	**42,300**	**13,200**	**12,23,449**	**12,78,949**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	*Voucher*	49,526	0	0	0	49,526	49,526
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	2,727	0	0	0	2,727	2,727
						Total Object Head-- *1 :*				**52,253**	**0**	**0**	**0**	**52,253**	**52,253**
						Total Sub Head :				**52,253**	**0**	**0**	**0**	**52,253**	**52,253**
						Total Minor Head *107 :*				**52,253**	**0**	**0**	**0**	**52,253**	**52,253**
						Total Sub Major Head *0* **:**				**13,31,202**	**0**	**42,300**	**13,200**	**12,75,702**	**13,31,202**
						Total Major Head *2401* **:**				**13,31,202**	**0**	**42,300**	**13,200**	**12,75,702**	**13,31,202**
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	474	*Voucher*	10,974	0	0	0	10,974	10,974

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	475	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**46,004**	**0**	**0**	**0**	**46,004**	**46,004**
					Total Sub Head :					**46,004**	**0**	**0**	**0**	**46,004**	**46,004**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	473	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Minor Head *4 :*					**81,034**	**0**	**0**	**0**	**81,034**	**81,034**
					Total Sub Major Head *1* **:**					**81,034**	**0**	**0**	**0**	**81,034**	**81,034**
					Total Major Head *2415* **:**					**81,034**	**0**	**0**	**0**	**81,034**	**81,034**
					Total of Month :					**14,12,236**	**0**	**42,300**	**13,200**	**13,56,736**	**14,12,236**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	*Voucher*	31,779	0	0	0	31,779	31,779
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	4,58,957	0	5,000	13,200	4,40,757	4,58,957
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	5,56,619	0	37,300	0	5,19,319	5,56,619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,47,355**	**0**	**42,300**	**13,200**	**9,91,855**	**10,47,355**
					02. Wages		Voted-Sixth-Schedule-Khasi	421	*Voucher*	2,49,300	0	0	0	2,49,300	2,49,300
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,69,300**	**0**	**0**	**0**	**2,69,300**	**2,69,300**
						Total Sub Head :				**13,16,655**	**0**	**42,300**	**13,200**	**12,61,155**	**13,16,655**
						Total Minor Head *1 :*				**13,16,655**	**0**	**42,300**	**13,200**	**12,61,155**	**13,16,655**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	*Voucher*	50,435	0	0	0	50,435	50,435
						Total Object Head-- *1 :*				**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Sub Head :				**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Minor Head *107 :*				**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Sub Major Head *0* :				**13,67,090**	**0**	**42,300**	**13,200**	**13,11,590**	**13,67,090**
						Total Major Head *2401* :				**13,67,090**	**0**	**42,300**	**13,200**	**13,11,590**	**13,67,090**
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	422	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	423	*Voucher*	33,900	0	0	0	33,900	33,900

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *4 :*				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Sub Major Head *1* :				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Major Head *2415* :				**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total of Month :				**14,34,890**	**0**	**42,300**	**13,200**	**13,79,390**	**14,34,890**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	5,56,619	0	37,300	0	5,19,319	5,56,619
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	8,652	0	0	0	8,652	8,652
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	4,58,957	0	5,000	13,200	4,40,757	4,58,957
						Total Object Head-- *1 :*				**10,99,372**	**0**	**42,300**	**13,200**	**10,43,872**	**10,99,372**
					02. Wages		Voted-Sixth-Schedule-Khasi	484	*Voucher*	2,57,610	0	0	0	2,57,610	2,57,610
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***					**2,77,610**	**0**	**0**	**0**	**2,77,610**	**2,77,610**
						Total Sub Head :					**13,76,982**	**0**	**42,300**	**13,200**	**13,21,482**	**13,76,982**
						Total Minor Head *1 :*					**13,76,982**	**0**	**42,300**	**13,200**	**13,21,482**	**13,76,982**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	101	*Voucher*	50,435	0	0	0	50,435	50,435
						Total Object Head-- *1 :*					**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Sub Head :					**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Minor Head *107 :*					**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	369	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*					**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Sub Head :					**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Minor Head *109 :*					**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Sub Major Head *0* :					**15,02,561**	**0**	**42,300**	**13,200**	**14,47,061**	**15,02,561**
						Total Major Head *2401* :					**15,02,561**	**0**	**42,300**	**13,200**	**14,47,061**	**15,02,561**
2415	01	004	(13) Soil Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	485	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
			(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	486	*Voucher*	35,030	0	0	0	35,030	35,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *4 :*				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total Sub Major Head *1* :				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total Major Head *2415* :				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total of Month :				**15,72,621**	**0**	**42,300**	**13,200**	**15,17,121**	**15,72,621**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	*Voucher*	4,58,957	0	5,000	13,200	4,40,757	4,58,957
							Voted-Sixth-Schedule-Khasi	486	*Voucher*	57,293	0	0	0	57,293	57,293
							Voted-Sixth-Schedule-Khasi	502	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	4,32,748	0	50,000	0	3,82,748	4,32,748
						Total Object Head-- *1 :*				**10,23,002**	**0**	**55,000**	**13,200**	**9,54,802**	**10,23,002**
					02. Wages		Voted-Sixth-Schedule-Khasi	695	*Voucher*	2,49,300	0	0	0	2,49,300	2,49,300
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages					**2,69,300**	**0**	**0**	**0**	**2,69,300**	**2,69,300**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	800	*Voucher*	46,565	0	0	0	46,565	46,565
						Total Object Head-- *2 :*				**46,565**	**0**	**0**	**0**	**46,565**	**46,565**
						Total Sub Head :				**13,38,867**	**0**	**55,000**	**13,200**	**12,70,667**	**13,38,867**
						Total Minor Head *1 :*				**13,38,867**	**0**	**55,000**	**13,200**	**12,70,667**	**13,38,867**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	50,435	0	0	0	50,435	50,435
						Total Object Head-- *1 :*				**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Sub Head :				**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
						Total Minor Head *107 :*				**50,435**	**0**	**0**	**0**	**50,435**	**50,435**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	80	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Sub Head :				**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Minor Head *109 :*				**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Sub Major Head *0* **:**				**14,64,446**	**0**	**55,000**	**13,200**	**13,96,246**	**14,64,446**
						Total Major Head *2401* **:**				**14,64,446**	**0**	**55,000**	**13,200**	**13,96,246**	**14,64,446**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	697	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *4 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Major Head *1* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Major Head *2415* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total of Month :				**14,98,346**	**0**	**55,000**	**13,200**	**14,30,146**	**14,98,346**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	5,12,265	0	50,000	0	4,62,265	5,12,265
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	4,70,722	0	5,000	13,200	4,52,522	4,70,722
						Total Object Head-- *1 :*				**9,82,987**	**0**	**55,000**	**13,200**	**9,14,787**	**9,82,987**
					02. Wages		Voted-Sixth-Schedule-Khasi	520	*Voucher*	2,57,610	0	0	0	2,57,610	2,57,610
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,77,610**	**0**	**0**	**0**	**2,77,610**	**2,77,610**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	615	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *11 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**13,05,597**	**0**	**55,000**	**13,200**	**12,37,397**	**13,05,597**
							Total Minor Head *1 :*				**13,05,597**	**0**	**55,000**	**13,200**	**12,37,397**	**13,05,597**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		143	*Voucher*	51,888	0	0	0	51,888	51,888
							Total Object Head-- *1 :*				**51,888**	**0**	**0**	**0**	**51,888**	**51,888**
							Total Sub Head :				**51,888**	**0**	**0**	**0**	**51,888**	**51,888**
							Total Minor Head *107 :*				**51,888**	**0**	**0**	**0**	**51,888**	**51,888**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		123	*Voucher*	75,144	0	0	0	75,144	75,144
							Total Object Head-- *1 :*				**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		614	*Voucher*	36,000	0	0	0	36,000	36,000
							Total Object Head-- *11 :*				**36,000**	**0**	**0**	**0**	**36,000**	**36,000**
							Total Sub Head :				**1,11,144**	**0**	**0**	**0**	**1,11,144**	**1,11,144**
							Total Minor Head *109 :*				**1,11,144**	**0**	**0**	**0**	**1,11,144**	**1,11,144**
							Total Sub Major Head *0* **:**				**14,68,629**	**0**	**55,000**	**13,200**	**14,00,429**	**14,68,629**
							Total Major Head *2401* **:**				**14,68,629**	**0**	**55,000**	**13,200**	**14,00,429**	**14,68,629**
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		371	*Voucher*	33,900	0	0	0	33,900	33,900
							Voted-Sixth-Schedule-Khasi		521	*Voucher*	35,030	0	0	0	35,030	35,030
							Total Object Head-- *2 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages					**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
					Total Sub Head :					**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	522	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Minor Head *4 :*					**1,03,960**	**0**	**0**	**0**	**1,03,960**	**1,03,960**
					Total Sub Major Head *1* **:**					**1,03,960**	**0**	**0**	**0**	**1,03,960**	**1,03,960**
					Total Major Head *2415* **:**					**1,03,960**	**0**	**0**	**0**	**1,03,960**	**1,03,960**
					Total of Month :					**15,72,589**	**0**	**55,000**	**13,200**	**15,04,389**	**15,72,589**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	5,12,265	0	50,000	0	4,62,265	5,12,265
							Voted-Sixth-Schedule-Khasi	194	*Voucher*	4,70,722	0	5,000	13,200	4,52,522	4,70,722
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	42,601	0	2,700	0	39,901	42,601
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	1,32,064	0	8,400	0	1,23,664	1,32,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	970	*Voucher*	4,70,722	0	5,000	13,200	4,52,522	4,70,722
								Voted-Sixth-Schedule-Khasi	971	*Voucher*	5,63,460	0	58,400	0	5,05,060	5,63,460
							Total Object Head-- *1 :*				**21,91,834**	**0**	**1,29,500**	**26,400**	**20,35,934**	**21,91,834**
						02. Wages		Voted-Sixth-Schedule-Khasi	758	*Voucher*	2,57,610	0	0	0	2,57,610	2,57,610
								Voted-Sixth-Schedule-Khasi	759	*Voucher*	20,000	0	0	0	20,000	20,000
								Voted-Sixth-Schedule-Khasi	760	*Voucher*	39,780	0	0	0	39,780	39,780
							Total Object Head-- *2 :*				**3,17,390**	**0**	**0**	**0**	**3,17,390**	**3,17,390**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	497	*Voucher*	61,430	0	0	0	61,430	61,430
								Voted-Sixth-Schedule-Khasi	568	*Voucher*	8,560	0	0	0	8,560	8,560
							Total Object Head-- *11 :*				**69,990**	**0**	**0**	**0**	**69,990**	**69,990**
							Total Sub Head :				**25,79,214**	**0**	**1,29,500**	**26,400**	**24,23,314**	**25,79,214**
							Total Minor Head *1 :*				**25,79,214**	**0**	**1,29,500**	**26,400**	**24,23,314**	**25,79,214**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	51,888	0	0	0	51,888	51,888
								Voted-Sixth-Schedule-Khasi	996	*Voucher*	51,888	0	0	0	51,888	51,888
							Total Object Head-- *1 :*				**1,03,776**	**0**	**0**	**0**	**1,03,776**	**1,03,776**
						(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	570	*Voucher*	19,920	0	0	0	19,920	19,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*					**19,920**	**0**	**0**	**0**	**19,920**	**19,920**
						Total Sub Head :					**1,23,696**	**0**	**0**	**0**	**1,23,696**	**1,23,696**
						Total Minor Head *107 :*					**1,23,696**	**0**	**0**	**0**	**1,23,696**	**1,23,696**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	141	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*					**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Sub Head :					**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Minor Head *109 :*					**75,144**	**0**	**0**	**0**	**75,144**	**75,144**
						Total Sub Major Head *0* **:**					**27,78,054**	**0**	**1,29,500**	**26,400**	**26,22,154**	**27,78,054**
						Total Major Head *2401* **:**					**27,78,054**	**0**	**1,29,500**	**26,400**	**26,22,154**	**27,78,054**
2415	01	004	(13) Soil Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	721	*Voucher*	35,030	0	0	0	35,030	35,030
								Voted-Sixth-Schedule-Khasi	723	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *2 :*					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total Sub Head :					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
			(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	722	*Voucher*	35,030	0	0	0	35,030	35,030
								Voted-Sixth-Schedule-Khasi	724	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *2 :*					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total Minor Head *4 :*					**80,770**	**0**	**0**	**0**	**80,770**	**80,770**
						Total Sub Major Head *1* **:**					**80,770**	**0**	**0**	**0**	**80,770**	**80,770**
						Total Major Head *2415* **:**					**80,770**	**0**	**0**	**0**	**80,770**	**80,770**
						Total of Month :					**28,58,824**	**0**	**1,29,500**	**26,400**	**27,02,924**	**28,58,824**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	271	*Voucher*	16,801	0	0	0	16,801	16,801
						Total Object Head-- *1 :*					**16,801**	**0**	**0**	**0**	**16,801**	**16,801**
						02. Wages		Voted-Sixth-Schedule-Khasi	321	*Voucher*	2,57,100	0	0	0	2,57,100	2,57,100
								Voted-Sixth-Schedule-Khasi	322	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*					**2,77,100**	**0**	**0**	**0**	**2,77,100**	**2,77,100**
						Total Sub Head :					**2,93,901**	**0**	**0**	**0**	**2,93,901**	**2,93,901**
						Total Minor Head *1 :*					**2,93,901**	**0**	**0**	**0**	**2,93,901**	**2,93,901**
		109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	375	*Voucher*	17,888	0	0	0	17,888	17,888

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*				**97,504**	**0**	**0**	**0**	**97,504**	**97,504**
						Total Sub Head :				**97,504**	**0**	**0**	**0**	**97,504**	**97,504**
						Total Minor Head *109 :*				**97,504**	**0**	**0**	**0**	**97,504**	**97,504**
						Total Sub Major Head *0* **:**				**3,91,405**	**0**	**0**	**0**	**3,91,405**	**3,91,405**
						Total Major Head *2401* **:**				**3,91,405**	**0**	**0**	**0**	**3,91,405**	**3,91,405**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	453	*Voucher*	34,950	0	0	0	34,950	34,950
						Total Object Head-- *2 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Head :				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Minor Head *4 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Major Head *1* **:**				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Major Head *2415* **:**				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total of Month :				**4,26,355**	**0**	**0**	**0**	**4,26,355**	**4,26,355**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	4,70,722	0	5,000	13,200	4,52,522	4,70,722
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	5,63,460	0	58,400	0	5,05,060	5,63,460
							Voted-Sixth-Schedule-Khasi	674	*Voucher*	22,392	0	0	0	22,392	22,392
							Voted-Sixth-Schedule-Khasi	676	*Voucher*	28,640	0	0	0	28,640	28,640
						Total Object Head-- *1 :*				**10,85,214**	**0**	**63,400**	**13,200**	**10,08,614**	**10,85,214**
					02. Wages		Voted-Sixth-Schedule-Khasi	808	*Voucher*	2,65,670	0	0	0	2,65,670	2,65,670
							Voted-Sixth-Schedule-Khasi	809	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,85,670**	**0**	**0**	**0**	**2,85,670**	**2,85,670**
						Total Sub Head :				**13,70,884**	**0**	**63,400**	**13,200**	**12,94,284**	**13,70,884**
						Total Minor Head *1 :*				**13,70,884**	**0**	**63,400**	**13,200**	**12,94,284**	**13,70,884**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	*Voucher*	51,888	0	0	0	51,888	51,888
							Voted-Sixth-Schedule-Khasi	675	*Voucher*	2,496	0	0	0	2,496	2,496
						Total Object Head-- *1 :*				**54,384**	**0**	**0**	**0**	**54,384**	**54,384**
						Total Sub Head :				**54,384**	**0**	**0**	**0**	**54,384**	**54,384**
						Total Minor Head *107 :*				**54,384**	**0**	**0**	**0**	**54,384**	**54,384**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	6	*Voucher*	79,616	0	0	0	79,616	79,616

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	677	*Voucher*	3,872	0	0	0	3,872	3,872
						Total Object Head-- *1 :*				**83,488**	**0**	**0**	**0**	**83,488**	**83,488**
						Total Sub Head :				**83,488**	**0**	**0**	**0**	**83,488**	**83,488**
						Total Minor Head *109 :*				**83,488**	**0**	**0**	**0**	**83,488**	**83,488**
						Total Sub Major Head *0* **:**				**15,08,756**	**0**	**63,400**	**13,200**	**14,32,156**	**15,08,756**
						Total Major Head *2401* **:**				**15,08,756**	**0**	**63,400**	**13,200**	**14,32,156**	**15,08,756**
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	807	*Voucher*	34,950	0	0	0	34,950	34,950
							Voted-Sixth-Schedule-Khasi	810	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
						Total Sub Head :				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	811	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Minor Head *4 :*				**1,07,180**	**0**	**0**	**0**	**1,07,180**	**1,07,180**
						Total Sub Major Head *1* **:**				**1,07,180**	**0**	**0**	**0**	**1,07,180**	**1,07,180**
						Total Major Head *2415* **:**				**1,07,180**	**0**	**0**	**0**	**1,07,180**	**1,07,180**
										16,15,936					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**0**		**63,400**	**13,200**	**15,39,336**	**16,15,936**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	4,81,720	0	5,000	13,200	4,63,520	4,81,720
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	5,73,620	0	70,000	0	5,03,620	5,73,620
							Voted-Sixth-Schedule-Khasi	925	*Voucher*	4,81,720	0	5,000	0	4,76,720	4,81,720
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	5,73,620	0	70,000	0	5,03,620	5,73,620
					Total Object Head-- *1 :*					**21,10,680**	**0**	**1,50,000**	**13,200**	**19,47,480**	**21,10,680**
					02. Wages		Voted-Sixth-Schedule-Khasi	478	*Voucher*	2,57,100	0	0	0	2,57,100	2,57,100
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**2,77,100**	**0**	**0**	**0**	**2,77,100**	**2,77,100**
					Total Sub Head :					**23,87,780**	**0**	**1,50,000**	**13,200**	**22,24,580**	**23,87,780**
					Total Minor Head *1 :*					**23,87,780**	**0**	**1,50,000**	**13,200**	**22,24,580**	**23,87,780**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	53,112	0	0	0	53,112	53,112
							Voted-Sixth-	926	*Voucher*	53,112	0	0	0	53,112	53,112

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,06,224**	**0**	**0**	**0**	**1,06,224**	**1,06,224**
						Total Sub Head :				**1,06,224**	**0**	**0**	**0**	**1,06,224**	**1,06,224**
						Total Minor Head *107 :*				**1,06,224**	**0**	**0**	**0**	**1,06,224**	**1,06,224**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	651	*Voucher*	85,000	0	0	0	85,000	85,000
						Total Object Head-- *13 :*				**85,000**	**0**	**0**	**0**	**85,000**	**85,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	653	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	652	*Voucher*	10,39,800	0	0	0	10,39,800	10,39,800
						Total Object Head-- *21 :*				**10,39,800**	**0**	**0**	**0**	**10,39,800**	**10,39,800**
						Total Sub Head :				**11,74,800**	**0**	**0**	**0**	**11,74,800**	**11,74,800**
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	451	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	548	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *20 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	450	*Voucher*	1,36,000	0	0	0	1,36,000	1,36,000
						Total Object Head-- *21 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials					**1,36,000**	**0**	**0**	**0**	**1,36,000**	**1,36,000**
					33. Subsidies		Voted-Sixth-Schedule-Khasi	449	*Voucher*	24,92,750	0	0	0	24,92,750	24,92,750
						Total Object Head-- *33 :*				**24,92,750**	**0**	**0**	**0**	**24,92,750**	**24,92,750**
						Total Sub Head :				**28,48,750**	**0**	**0**	**0**	**28,48,750**	**28,48,750**
						Total Minor Head *108 :*				**40,23,550**	**0**	**0**	**0**	**40,23,550**	**40,23,550**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	277	*Voucher*	81,184	0	0	0	81,184	81,184
							Voted-Sixth-Schedule-Khasi	948	*Voucher*	81,184	0	0	0	81,184	81,184
						Total Object Head-- *1 :*				**1,62,368**	**0**	**0**	**0**	**1,62,368**	**1,62,368**
						Total Sub Head :				**1,62,368**	**0**	**0**	**0**	**1,62,368**	**1,62,368**
						Total Minor Head *109 :*				**1,62,368**	**0**	**0**	**0**	**1,62,368**	**1,62,368**
						Total Sub Major Head *0* **:**				**66,79,922**	**0**	**1,50,000**	**13,200**	**65,16,722**	**66,79,922**
						Total Major Head *2401* **:**				**66,79,922**	**0**	**1,50,000**	**13,200**	**65,16,722**	**66,79,922**
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	480	*Voucher*	34,950	0	0	0	34,950	34,950
						Total Object Head-- *2 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Head :				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	481	*Voucher*	34,950	0	0	0	34,950	34,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Head :				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Minor Head *4 :*				**69,900**	**0**	**0**	**0**	**69,900**	**69,900**
						Total Sub Major Head *1* :				**69,900**	**0**	**0**	**0**	**69,900**	**69,900**
						Total Major Head *2415* :				**69,900**	**0**	**0**	**0**	**69,900**	**69,900**
						Total of Month :				**67,49,822**	**0**	**1,50,000**	**13,200**	**65,86,622**	**67,49,822**
						Total of DDO *200001* :				**1,91,41,619**	**0**	**5,79,800**	**1,18,800**	**1,84,43,019**	**1,91,41,619**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,91,41,619

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,05,78,584**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**25,08,690**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**46,565**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,14,990**
			(01) Plant Protection For Epidemic Control		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2401	00	107	Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	Allowance		5,19,830
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,920
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	85,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,39,800
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	70,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	1,50,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1,36,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	24,92,750
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,43,936
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	36,000
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,30,264
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,19,290

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Nongstoin Treasury
D.D.O. :	200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Summary of DDO wise expenditure

1,91,41,619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	5,12,748	0	31,700	6,600	4,74,448	5,12,748
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	1,05,320	0	0	0	1,05,320	1,05,320
					Total Object Head-- *1 :*					**6,18,068**	**0**	**31,700**	**6,600**	**5,79,768**	**6,18,068**
					02. Wages		Voted-Sixth-Schedule-Khasi	456	*Voucher*	3,30,120	0	0	0	3,30,120	3,30,120
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	89,320	0	0	0	89,320	89,320
							Voted-Sixth-Schedule-Khasi	458	*Voucher*	14,700	0	0	0	14,700	14,700
							Voted-Sixth-Schedule-Khasi	459	*Voucher*	3,65,490	0	0	0	3,65,490	3,65,490
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	98,890	0	0	0	98,890	98,890
							Voted-Sixth-Schedule-Khasi	461	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	70,866	0	0	0	70,866	70,866
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	22,971	0	0	0	22,971	22,971
					Total Object Head-- *2 :*					**10,08,632**	**0**	**0**	**0**	**10,08,632**	**10,08,632**
					Total Sub Head :					**16,26,700**	**0**	**31,700**	**6,600**	**15,88,400**	**16,26,700**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	*Voucher*	4,01,827	0	29,300	4,400	3,68,127	4,01,827
					Total Object Head-- *1 :*					**4,01,827**	**0**	**29,300**	**4,400**	**3,68,127**	**4,01,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			**Total Sub Head :**				**4,01,827**	**0**	**29,300**	**4,400**	**3,68,127**	**4,01,827**
						Total Minor Head *113 :*				**20,28,527**	**0**	**61,000**	**11,000**	**19,56,527**	**20,28,527**
						Total Sub Major Head *0* **:**				**20,28,527**	**0**	**61,000**	**11,000**	**19,56,527**	**20,28,527**
						Total Major Head *2401 :*				**20,28,527**	**0**	**61,000**	**11,000**	**19,56,527**	**20,28,527**
						Total of Month :				**20,28,527**	**0**	**61,000**	**11,000**	**19,56,527**	**20,28,527**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	28,386	0	0	0	28,386	28,386
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	6,030	0	0	0	6,030	6,030
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	5,22,210	0	31,700	6,600	4,83,910	5,22,210
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth-Schedule-Khasi	649	*Voucher*	3,488	0	0	0	3,488	3,488
						Total Object Head-- *1 :*				**6,67,444**	**0**	**31,700**	**6,600**	**6,29,144**	**6,67,444**
					02. Wages		Voted-Sixth-Schedule-Khasi	498	*Voucher*	3,53,700	0	0	0	3,53,700	3,53,700

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	499	*Voucher*	95,700	0	0	0	95,700	95,700
							Voted-Sixth-Schedule-Khasi	500	*Voucher*	1,37,025	0	0	0	1,37,025	1,37,025
					Total Object Head-- *2 :*					**5,86,425**	**0**	**0**	**0**	**5,86,425**	**5,86,425**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	174	*Challan*	-568	0	0	0	-568	-568
					Total Object Head-- *13 :*					**-568**	**0**	**0**	**0**	**-568**	**-568**
					Total Sub Head :					**12,53,301**	**0**	**31,700**	**6,600**	**12,15,001**	**12,53,301**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	22,050	0	0	0	22,050	22,050
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	4,10,307	0	23,300	4,400	3,82,607	4,10,307
							Voted-Sixth-Schedule-Khasi	650	*Voucher*	9,897	0	0	0	9,897	9,897
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	70,317	0	0	0	70,317	70,317
					Total Object Head-- *1 :*					**5,12,571**	**0**	**23,300**	**4,400**	**4,84,871**	**5,12,571**
					Total Sub Head :					**5,12,571**	**0**	**23,300**	**4,400**	**4,84,871**	**5,12,571**
					Total Minor Head *113 :*					**17,65,872**	**0**	**55,000**	**11,000**	**16,99,872**	**17,65,872**
					Total Sub Major Head *0* **:**					**17,65,872**	**0**	**55,000**	**11,000**	**16,99,872**	**17,65,872**
					Total Major Head *2401* **:**					**17,65,872**	**0**	**55,000**	**11,000**	**16,99,872**	**17,65,872**
					Total of Month :					**17,65,872**	**0**	**55,000**	**11,000**	**16,99,872**	**17,65,872**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	5,22,210	0	31,700	6,600	4,83,910	5,22,210
							Voted-Sixth-Schedule-Khasi	103	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
						Total Object Head-- *1 :*				**6,29,540**	**0**	**31,700**	**6,600**	**5,91,240**	**6,29,540**
					02. Wages		Voted-Sixth-Schedule-Khasi	509	*Voucher*	3,65,490	0	0	0	3,65,490	3,65,490
							Voted-Sixth-Schedule-Khasi	510	*Voucher*	98,890	0	0	0	98,890	98,890
							Voted-Sixth-Schedule-Khasi	511	*Voucher*	3,56,475	0	0	0	3,56,475	3,56,475
							Voted-Sixth-Schedule-Khasi	675	*Voucher*	48,825	0	0	0	48,825	48,825
						Total Object Head-- *2 :*				**8,69,680**	**0**	**0**	**0**	**8,69,680**	**8,69,680**
						Total Sub Head :				**14,99,220**	**0**	**31,700**	**6,600**	**14,60,920**	**14,99,220**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	4,10,307	0	23,300	4,400	3,82,607	4,10,307
						Total Object Head-- *1 :*				**4,10,307**	**0**	**23,300**	**4,400**	**3,82,607**	**4,10,307**
						Total Sub Head :				**4,10,307**	**0**	**23,300**	**4,400**	**3,82,607**	**4,10,307**
						Total Minor Head *113 :*				**19,09,527**	**0**	**55,000**	**11,000**	**18,43,527**	**19,09,527**
						Total Sub Major Head *0* **:**				**19,09,527**	**0**	**55,000**	**11,000**	**18,43,527**	**19,09,527**
						Total Major Head *2401* **:**				**19,09,527**	**0**	**55,000**	**11,000**	**18,43,527**	**19,09,527**
						Total of Month :				**19,09,527**	**0**	**55,000**	**11,000**	**18,43,527**	**19,09,527**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	5,22,210	0	31,700	6,600	4,83,910	5,22,210
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
					Total Object Head-- *1 :*					**6,29,540**	**0**	**31,700**	**6,600**	**5,91,240**	**6,29,540**
					02. Wages		Voted-Sixth-Schedule-Khasi	876	*Voucher*	3,53,700	0	0	0	3,53,700	3,53,700
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	95,700	0	0	0	95,700	95,700
							Voted-Sixth-Schedule-Khasi	882	*Voucher*	4,25,250	0	0	0	4,25,250	4,25,250
					Total Object Head-- *2 :*					**8,74,650**	**0**	**0**	**0**	**8,74,650**	**8,74,650**
					Total Sub Head :					**15,04,190**	**0**	**31,700**	**6,600**	**14,65,890**	**15,04,190**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161	*Voucher*	4,10,307	0	23,300	4,400	3,82,607	4,10,307
					Total Object Head-- *1 :*					**4,10,307**	**0**	**23,300**	**4,400**	**3,82,607**	**4,10,307**
					Total Sub Head :					**4,10,307**	**0**	**23,300**	**4,400**	**3,82,607**	**4,10,307**
					Total Minor Head *113 :*					**19,14,497**	**0**	**55,000**	**11,000**	**18,48,497**	**19,14,497**
					Total Sub Major Head *0* **:**					**19,14,497**	**0**	**55,000**	**11,000**	**18,48,497**	**19,14,497**
					Total Major Head *2401* **:**					**19,14,497**	**0**	**55,000**	**11,000**	**18,48,497**	**19,14,497**
					Total of Month :					**19,14,497**	**0**	**55,000**	**11,000**	**18,48,497**	**19,14,497**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	5,35,091	0	31,800	4,400	4,98,891	5,35,091
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
						Total Object Head-- *1 :*				**6,45,401**	**0**	**31,800**	**4,400**	**6,09,201**	**6,45,401**
					02. Wages		Voted-Sixth-Schedule-Khasi	712	*Voucher*	3,65,490	0	0	0	3,65,490	3,65,490
							Voted-Sixth-Schedule-Khasi	713	*Voucher*	4,33,650	0	0	0	4,33,650	4,33,650
							Voted-Sixth-Schedule-Khasi	714	*Voucher*	98,890	0	0	0	98,890	98,890
						Total Object Head-- *2 :*				**8,98,030**	**0**	**0**	**0**	**8,98,030**	**8,98,030**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	488	*Voucher*	50,166	0	0	0	50,166	50,166
							Voted-Sixth-Schedule-Khasi	518	*Voucher*	59,834	0	0	0	59,834	59,834
						Total Object Head-- *11 :*				**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
						Total Sub Head :				**16,53,431**	**0**	**31,800**	**4,400**	**16,17,231**	**16,53,431**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	4,21,938	0	23,400	4,400	3,94,138	4,21,938
						Total Object Head-- *1 :*				**4,21,938**	**0**	**23,400**	**4,400**	**3,94,138**	**4,21,938**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	517	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**5,21,938**	**0**	**23,400**	**4,400**	**4,94,138**	**5,21,938**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113				**Total Minor Head** *113 :*				**21,75,369**	**0**	**55,200**	**8,800**	**21,11,369**	**21,75,369**
						Total Sub Major Head *0* **:**				**21,75,369**	**0**	**55,200**	**8,800**	**21,11,369**	**21,75,369**
						Total Major Head *2401* **:**				**21,75,369**	**0**	**55,200**	**8,800**	**21,11,369**	**21,75,369**
						Total of Month :				**21,75,369**	**0**	**55,200**	**8,800**	**21,11,369**	**21,75,369**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	5,35,091	0	31,800	4,400	4,98,891	5,35,091
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	26,703	0	0	0	26,703	26,703
							Voted-Sixth-Schedule-Khasi	831	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	5,76,482	0	31,800	4,400	5,40,282	5,76,482
						Total Object Head-- *1 :*				**13,58,896**	**0**	**63,600**	**8,800**	**12,86,496**	**13,58,896**
					02. Wages		Voted-Sixth-Schedule-Khasi	1095	*Voucher*	98,890	0	0	0	98,890	98,890
							Voted-Sixth-Schedule-Khasi	1096	*Voucher*	3,65,490	0	0	0	3,65,490	3,65,490
						Total Object Head-- *2 :*				**4,64,380**	**0**	**0**	**0**	**4,64,380**	**4,64,380**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)			**Total Sub Head :**				**18,23,276**	**0**	**63,600**	**8,800**	**17,50,876**	**18,23,276**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	196	*Voucher*	4,21,938	0	23,400	4,400	3,94,138	4,21,938
							Voted-Sixth-Schedule-Khasi	915	*Voucher*	4,21,938	0	23,400	4,400	3,94,138	4,21,938
						Total Object Head-- *1 :*				**8,43,876**	**0**	**46,800**	**8,800**	**7,88,276**	**8,43,876**
						Total Sub Head :				**8,43,876**	**0**	**46,800**	**8,800**	**7,88,276**	**8,43,876**
						Total Minor Head *113 :*				**26,67,152**	**0**	**1,10,400**	**17,600**	**25,39,152**	**26,67,152**
						Total Sub Major Head *0* **:**				**26,67,152**	**0**	**1,10,400**	**17,600**	**25,39,152**	**26,67,152**
						Total Major Head *2401* **:**				**26,67,152**	**0**	**1,10,400**	**17,600**	**25,39,152**	**26,67,152**
						Total of Month :				**26,67,152**	**0**	**1,10,400**	**17,600**	**25,39,152**	**26,67,152**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	293	*Voucher*	1,73,775	0	0	0	1,73,775	1,73,775
						Total Object Head-- *2 :*				**1,73,775**	**0**	**0**	**0**	**1,73,775**	**1,73,775**
						Total Sub Head :				**1,73,775**	**0**	**0**	**0**	**1,73,775**	**1,73,775**
						Total Minor Head *113 :*				**1,73,775**	**0**	**0**	**0**	**1,73,775**	**1,73,775**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**1,73,775**	**0**	**0**	**0**	**1,73,775**	**1,73,775**
						Total Major Head *2401* **:**				**1,73,775**	**0**	**0**	**0**	**1,73,775**	**1,73,775**
						Total of Month :				**1,73,775**	**0**	**0**	**0**	**1,73,775**	**1,73,775**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	5,76,482	0	31,800	4,400	5,40,282	5,76,482
							Voted-Sixth-Schedule-Khasi	680	*Voucher*	27,187	0	0	0	27,187	27,187
							Voted-Sixth-Schedule-Khasi	695	*Voucher*	5,520	0	0	0	5,520	5,520
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
						Total Object Head-- *1* **:**				**7,19,499**	**0**	**31,800**	**4,400**	**6,83,299**	**7,19,499**
					02. Wages		Voted-Sixth-Schedule-Khasi	493	*Voucher*	3,64,590	0	0	0	3,64,590	3,64,590
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	98,640	0	0	0	98,640	98,640
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	55,539	0	0	0	55,539	55,539
							Voted-Sixth-	497	*Voucher*	48,368	0	0	0	48,368	48,368

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	498	*Voucher*	14,994	0	0	0	14,994	14,994
							Voted-Sixth-Schedule-Khasi	891	*Voucher*	3,76,743	0	0	0	3,76,743	3,76,743
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	1,01,928	0	0	0	1,01,928	1,01,928
						Total Object Head-- *2 :*				**10,77,032**	**0**	**0**	**0**	**10,77,032**	**10,77,032**
						Total Sub Head :				**17,96,531**	**0**	**31,800**	**4,400**	**17,60,331**	**17,96,531**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	4,21,938	0	23,400	4,400	3,94,138	4,21,938
							Voted-Sixth-Schedule-Khasi	681	*Voucher*	20,232	0	0	0	20,232	20,232
						Total Object Head-- *1 :*				**4,42,170**	**0**	**23,400**	**4,400**	**4,14,370**	**4,42,170**
						Total Sub Head :				**4,42,170**	**0**	**23,400**	**4,400**	**4,14,370**	**4,42,170**
						Total Minor Head *113 :*				**22,38,701**	**0**	**55,200**	**8,800**	**21,74,701**	**22,38,701**
						Total Sub Major Head *0* **:**				**22,38,701**	**0**	**55,200**	**8,800**	**21,74,701**	**22,38,701**
						Total Major Head *2401* **:**				**22,38,701**	**0**	**55,200**	**8,800**	**21,74,701**	**22,38,701**
						Total of Month :				**22,38,701**	**0**	**55,200**	**8,800**	**21,74,701**	**22,38,701**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	5,89,446	0	31,800	4,400	5,53,246	5,89,446
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	1,12,290	0	0	0	1,12,290	1,12,290
							Voted-Sixth-Schedule-Khasi	737	*Voucher*	5,89,446	0	31,800	0	5,57,646	5,89,446
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	1,12,290	0	0	0	1,12,290	1,12,290
					Total Object Head-- *1 :*					**14,03,472**	**0**	**63,600**	**4,400**	**13,35,472**	**14,03,472**
					02. Wages		Voted-Sixth-Schedule-Khasi	550	*Voucher*	3,64,590	0	0	0	3,64,590	3,64,590
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	98,640	0	0	0	98,640	98,640
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**4,80,001**	**0**	**0**	**0**	**4,80,001**	**4,80,001**
					Total Sub Head :					**18,83,473**	**0**	**63,600**	**4,400**	**18,15,473**	**18,83,473**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	4,32,396	0	23,400	4,400	4,04,596	4,32,396
							Voted-Sixth-Schedule-Khasi	927	*Voucher*	4,32,396	0	23,400	0	4,08,996	4,32,396
					Total Object Head-- *1 :*					**8,64,792**	**0**	**46,800**	**4,400**	**8,13,592**	**8,64,792**
					Total Sub Head :					**8,64,792**	**0**	**46,800**	**4,400**	**8,13,592**	**8,64,792**
					Total Minor Head *113 :*					**27,48,265**	**0**	**1,10,400**	**8,800**	**26,29,065**	**27,48,265**
					Total Sub Major Head *0* **:**					**27,48,265**	**0**	**1,10,400**	**8,800**	**26,29,065**	**27,48,265**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**27,48,265**	**0**	**1,10,400 - 8,800**	**26,29,065**	**27,48,265**
					Total of Month :					**27,48,265**	**0**	**1,10,400 - 8,800**	**26,29,065**	**27,48,265**
					Total of DDO *200002* **:**					**1,76,21,685**	**0**	**5,57,200 - 88,000**	**1,69,76,485**	**1,76,21,685**

Reconciliation Portion

Month of Account: 05/2025

2401	0	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	174		-568
2401	0	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	174		568

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,76,21,685

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**66,71,860**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**64,32,605**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,10,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**0**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**43,07,788**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-568**
							1,76,21,685

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	584	*Voucher*	7,362	0	0	0	7,362	7,362
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	7,308	0	0	0	7,308	7,308
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	1,32,654	0	22,250	0	1,10,404	1,32,654
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	1,26,052	0	50,000	0	76,052	1,26,052
						Total Object Head-- *1 :*				**2,73,376**	**0**	**72,250**	**0**	**2,01,126**	**2,73,376**
						Total Sub Head :				**2,73,376**	**0**	**72,250**	**0**	**2,01,126**	**2,73,376**
						Total Minor Head *1 :*				**2,73,376**	**0**	**72,250**	**0**	**2,01,126**	**2,73,376**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	587	*Voucher*	4,248	0	0	0	4,248	4,248
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	79,312	0	0	4,400	74,912	79,312
						Total Object Head-- *1 :*				**83,560**	**0**	**0**	**4,400**	**79,160**	**83,560**
						Total Sub Head :				**83,560**	**0**	**0**	**4,400**	**79,160**	**83,560**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	586	*Voucher*	16,389	0	0	0	16,389	16,389
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	2,97,101	0	13,400	6,600	2,77,101	2,97,101
						Total Object Head-- *1 :*				**3,13,490**	**0**	**13,400**	**6,600**	**2,93,490**	**3,13,490**
						Total Sub Head :				**3,13,490**	**0**	**13,400**	**6,600**	**2,93,490**	**3,13,490**
						Total Minor Head *108 :*				**3,97,050**	**0**	**13,400**	**11,000**	**3,72,650**	**3,97,050**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	585	*Voucher*	6,669	0	0	0	6,669	6,669
							Voted-Sixth-Schedule-Khasi	607	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	1,20,449	0	6,000	2,200	1,12,249	1,20,449
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	81,544	0	0	0	81,544	81,544
						Total Object Head-- *1 :*				**2,13,288**	**0**	**6,000**	**2,200**	**2,05,088**	**2,13,288**
						Total Sub Head :				**2,13,288**	**0**	**6,000**	**2,200**	**2,05,088**	**2,13,288**
						Total Minor Head *119 :*				**2,13,288**	**0**	**6,000**	**2,200**	**2,05,088**	**2,13,288**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	99	*Challan*	-49,850	0	0	0	-49,850	-49,850
						Total Object Head-- *70 :*				**-49,850**	**0**	**0**	**0**	**-49,850**	**-49,850**
						Total Sub Head :				**-49,850**	**0**	**0**	**0**	**-49,850**	**-49,850**
						Total Minor Head *911 :*				**-49,850**	**0**	**0**	**0**	**-49,850**	**-49,850**
						Total Sub Major Head *0* **:**				**8,33,864**	**0**	**91,650**	**13,200**	**7,29,014**	**8,33,864**
						Total Major Head *2401* **:**				**8,33,864**	**0**	**91,650**	**13,200**	**7,29,014**	**8,33,864**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	588	*Voucher*	12,852	0	0	0	12,852	12,852
							Voted-Sixth-Schedule-Khasi	608	*Voucher*	6,885	0	0	0	6,885	6,885
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	2,32,063	0	26,600	4,400	2,01,063	2,32,063

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,19,190	0	15,000	0	1,04,190	1,19,190
						Total Object Head-- *1 :*				**3,70,990**	**0**	**41,600**	**4,400**	**3,24,990**	**3,70,990**
						Total Sub Head :				**3,70,990**	**0**	**41,600**	**4,400**	**3,24,990**	**3,70,990**
						Total Minor Head *101 :*				**3,70,990**	**0**	**41,600**	**4,400**	**3,24,990**	**3,70,990**
						Total Sub Major Head *1* **:**				**3,70,990**	**0**	**41,600**	**4,400**	**3,24,990**	**3,70,990**
						Total Major Head *2435* **:**				**3,70,990**	**0**	**41,600**	**4,400**	**3,24,990**	**3,70,990**
						Total of Month :				**12,04,854**	**0**	**1,33,250**	**17,600**	**10,54,004**	**12,04,854**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	*Voucher*	1,35,108	0	22,250	0	1,12,858	1,35,108
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	1,28,488	0	50,000	0	78,488	1,28,488
						Total Object Head-- *1 :*				**2,63,596**	**0**	**72,250**	**0**	**1,91,346**	**2,63,596**
					02. Wages		Voted-Sixth-Schedule-Khasi	1	*Voucher*	95,015	0	0	0	95,015	95,015
							Voted-Sixth-Schedule-Khasi	2	*Voucher*	21,122	0	0	0	21,122	21,122
							Voted-Sixth-	467	*Voucher*	88,885	0	0	0	88,885	88,885

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					**2,05,022**	**0**	**0**	**0**	**2,05,022**	**2,05,022**
					Total Object Head-- *2 :*					**2,05,022**	**0**	**0**	**0**	**2,05,022**	**2,05,022**
					Total Sub Head :					**4,68,618**	**0**	**72,250**	**0**	**3,96,368**	**4,68,618**
					Total Minor Head *1 :*					**4,68,618**	**0**	**72,250**	**0**	**3,96,368**	**4,68,618**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	*Voucher*	80,728	0	0	4,400	76,328	80,728
					Total Object Head-- *1 :*					**80,728**	**0**	**0**	**4,400**	**76,328**	**80,728**
					Total Sub Head :					**80,728**	**0**	**0**	**4,400**	**76,328**	**80,728**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	*Voucher*	3,02,564	0	13,400	6,600	2,82,564	3,02,564
					Total Object Head-- *1 :*					**3,02,564**	**0**	**13,400**	**6,600**	**2,82,564**	**3,02,564**
					Total Sub Head :					**3,02,564**	**0**	**13,400**	**6,600**	**2,82,564**	**3,02,564**
					Total Minor Head *108 :*					**3,83,292**	**0**	**13,400**	**11,000**	**3,58,892**	**3,83,292**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,22,672	0	6,000	2,200	1,14,472	1,22,672
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	83,086	0	0	0	83,086	83,086
					Total Object Head-- *1 :*					**2,05,758**	**0**	**6,000**	**2,200**	**1,97,558**	**2,05,758**
					Total Sub Head :					**2,05,758**	**0**	**6,000**	**2,200**	**1,97,558**	**2,05,758**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	3	*Voucher*	1,93,905	0	0	0	1,93,905	1,93,905
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	1,81,395	0	0	0	1,81,395	1,81,395

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**3,75,300**	**0**	**0**	**0**	**3,75,300**	**3,75,300**
						Total Object Head-- *2 :*				**3,75,300**	**0**	**0**	**0**	**3,75,300**	**3,75,300**
						Total Sub Head :				**3,75,300**	**0**	**0**	**0**	**3,75,300**	**3,75,300**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	4	*Voucher*	1,75,150	0	0	0	1,75,150	1,75,150
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	1,63,850	0	0	0	1,63,850	1,63,850
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	2,332	0	0	0	2,332	2,332
						Total Object Head-- *2 :*				**3,41,332**	**0**	**0**	**0**	**3,41,332**	**3,41,332**
						Total Sub Head :				**3,41,332**	**0**	**0**	**0**	**3,41,332**	**3,41,332**
						Total Minor Head *119 :*				**9,22,390**	**0**	**6,000**	**2,200**	**9,14,190**	**9,22,390**
						Total Sub Major Head *0* **:**				**17,74,300**	**0**	**91,650**	**13,200**	**16,69,450**	**17,74,300**
						Total Major Head *2401* **:**				**17,74,300**	**0**	**91,650**	**13,200**	**16,69,450**	**17,74,300**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	2,36,347	0	26,600	4,400	2,05,347	2,36,347
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	1,21,485	0	15,000	0	1,06,485	1,21,485
						Total Object Head-- *1 :*				**3,57,832**	**0**	**41,600**	**4,400**	**3,11,832**	**3,57,832**
						Total Sub Head :				**3,57,832**	**0**	**41,600**	**4,400**	**3,11,832**	**3,57,832**
						Total Minor Head *101 :*				**3,57,832**	**0**	**41,600**	**4,400**	**3,11,832**	**3,57,832**
						Total Sub Major Head *1* **:**				**3,57,832**	**0**	**41,600**	**4,400**	**3,11,832**	**3,57,832**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**3,57,832**	**0**	**41,600**	**4,400**	**3,11,832**	**3,57,832**
					Total of Month :					**21,32,132**	**0**	**1,33,250**	**17,600**	**19,81,282**	**21,32,132**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	1,35,108	0	22,250	0	1,12,858	1,35,108
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	1,28,488	0	50,000	0	78,488	1,28,488
							Voted-Sixth-Schedule-Khasi	543	*Voucher*	65,448	0	0	0	65,448	65,448
					Total Object Head-- *1 :*					**3,29,044**	**0**	**72,250**	**0**	**2,56,794**	**3,29,044**
					02. Wages		Voted-Sixth-Schedule-Khasi	464	*Voucher*	95,015	0	0	0	95,015	95,015
					Total Object Head-- *2 :*					**95,015**	**0**	**0**	**0**	**95,015**	**95,015**
					Total Sub Head :					**4,24,059**	**0**	**72,250**	**0**	**3,51,809**	**4,24,059**
					Total Minor Head *1 :*					**4,24,059**	**0**	**72,250**	**0**	**3,51,809**	**4,24,059**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161	*Voucher*	80,728	0	0	2,200	78,528	80,728
					Total Object Head-- *1 :*					**80,728**	**0**	**0**	**2,200**	**78,528**	**80,728**
					Total Sub Head :					**80,728**	**0**	**0**	**2,200**	**78,528**	**80,728**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	*Voucher*	3,02,564	0	13,400	0	2,89,164	3,02,564
							Voted-Sixth-Schedule-Khasi	544	*Voucher*	64,455	0	0	0	64,455	64,455
						Total Object Head-- *1 :*				**3,67,019**	**0**	**13,400**	**0**	**3,53,619**	**3,67,019**
						Total Sub Head :				**3,67,019**	**0**	**13,400**	**0**	**3,53,619**	**3,67,019**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	34	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	1,91,980	0	0	0	1,91,980	1,91,980
							Voted-Sixth-Schedule-Khasi	467	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
						Total Object Head-- *2 :*				**6,02,420**	**0**	**0**	**0**	**6,02,420**	**6,02,420**
						Total Sub Head :				**6,02,420**	**0**	**0**	**0**	**6,02,420**	**6,02,420**
						Total Minor Head *108 :*				**10,50,167**	**0**	**13,400**	**2,200**	**10,34,567**	**10,50,167**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	*Voucher*	1,22,672	0	6,000	0	1,16,672	1,22,672
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Khasi	454	*Voucher*	1,60,970	0	30,450	0	1,30,520	1,60,970
							Voted-Sixth-Schedule-Khasi	545	*Voucher*	45,357	0	0	0	45,357	45,357
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	63,024	0	0	0	63,024	63,024
						Total Object Head-- *1 :*				**4,75,109**	**0**	**36,450**	**0**	**4,38,659**	**4,75,109**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	601	*Voucher*	88,796	0	0	0	88,796	88,796
					Total Object Head-- *11 :*					**88,796**	**0**	**0**	**0**	**88,796**	**88,796**
					Total Sub Head :					**5,63,905**	**0**	**36,450**	**0**	**5,27,455**	**5,63,905**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	465	*Voucher*	1,93,905	0	0	0	1,93,905	1,93,905
					Total Object Head-- *2 :*					**1,93,905**	**0**	**0**	**0**	**1,93,905**	**1,93,905**
					Total Sub Head :					**1,93,905**	**0**	**0**	**0**	**1,93,905**	**1,93,905**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	466	*Voucher*	1,75,150	0	0	0	1,75,150	1,75,150
					Total Object Head-- *2 :*					**1,75,150**	**0**	**0**	**0**	**1,75,150**	**1,75,150**
					Total Sub Head :					**1,75,150**	**0**	**0**	**0**	**1,75,150**	**1,75,150**
					Total Minor Head *119 :*					**9,32,960**	**0**	**36,450**	**0**	**8,96,510**	**9,32,960**
					Total Sub Major Head *0* **:**					**24,07,186**	**0**	**1,22,100**	**2,200**	**22,82,886**	**24,07,186**
					Total Major Head *2401* **:**					**24,07,186**	**0**	**1,22,100**	**2,200**	**22,82,886**	**24,07,186**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	*Voucher*	2,36,347	0	31,600	4,400	2,00,347	2,36,347
							Voted-Sixth-Schedule-Khasi	188	*Voucher*	1,21,485	0	15,000	0	1,06,485	1,21,485
							Voted-Sixth-Schedule-Khasi	638	*Voucher*	65,448	0	0	0	65,448	65,448
					Total Object Head-- *1 :*					**4,23,280**	**0**	**46,600**	**4,400**	**3,72,280**	**4,23,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy												
						Total Sub Head :				**4,23,280**	**0**	**46,600**	**4,400**	**3,72,280**	**4,23,280**
						Total Minor Head *101 :*				**4,23,280**	**0**	**46,600**	**4,400**	**3,72,280**	**4,23,280**
						Total Sub Major Head *1* **:**				**4,23,280**	**0**	**46,600**	**4,400**	**3,72,280**	**4,23,280**
						Total Major Head *2435* **:**				**4,23,280**	**0**	**46,600**	**4,400**	**3,72,280**	**4,23,280**
						Total of Month :				**28,30,466**	**0**	**1,68,700**	**6,600**	**26,55,166**	**28,30,466**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	2,03,632	0	50,000	0	1,53,632	2,03,632
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	1,35,108	0	22,250	0	1,12,858	1,35,108
						Total Object Head-- *1 :*				**3,38,740**	**0**	**72,250**	**0**	**2,66,490**	**3,38,740**
					02. Wages		Voted-Sixth-Schedule-Khasi	639	*Voucher*	91,950	0	0	0	91,950	91,950
						Total Object Head-- *2 :*				**91,950**	**0**	**0**	**0**	**91,950**	**91,950**
						Total Sub Head :				**4,30,690**	**0**	**72,250**	**0**	**3,58,440**	**4,30,690**
						Total Minor Head *1 :*				**4,30,690**	**0**	**72,250**	**0**	**3,58,440**	**4,30,690**
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		Voted-Sixth-	9	*Voucher*	80,728	0	0	2,200	78,528	80,728

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**80,728**	**0**	**0**	**2,200**	**78,528**	**80,728**
						Total Sub Head :				**80,728**	**0**	**0**	**2,200**	**78,528**	**80,728**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	3,02,564	0	13,400	0	2,89,164	3,02,564
						Total Object Head-- *1 :*				**3,76,568**	**0**	**13,400**	**0**	**3,63,168**	**3,76,568**
						Total Sub Head :				**3,76,568**	**0**	**13,400**	**0**	**3,63,168**	**3,76,568**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	642	*Voucher*	1,98,600	0	0	0	1,98,600	1,98,600
							Voted-Sixth-Schedule-Khasi	643	*Voucher*	68,991	0	0	0	68,991	68,991
						Total Object Head-- *2 :*				**2,67,591**	**0**	**0**	**0**	**2,67,591**	**2,67,591**
						Total Sub Head :				**2,67,591**	**0**	**0**	**0**	**2,67,591**	**2,67,591**
						Total Minor Head *108 :*				**7,24,887**	**0**	**13,400**	**2,200**	**7,09,287**	**7,24,887**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	*Voucher*	3,94,204	0	30,450	0	3,63,754	3,94,204
							Voted-Sixth-Schedule-Khasi	6	*Voucher*	1,22,672	0	6,000	0	1,16,672	1,22,672
						Total Object Head-- *1 :*				**5,16,876**	**0**	**36,450**	**0**	**4,80,426**	**5,16,876**
						Total Sub Head :				**5,16,876**	**0**	**36,450**	**0**	**4,80,426**	**5,16,876**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Khasi	640	*Voucher*	1,87,650	0	0	0	1,87,650	1,87,650

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**1,87,650**	**0**	**0**	**0**	**1,87,650**	**1,87,650**
					Total Object Head-- *2 :*					**1,87,650**	**0**	**0**	**0**	**1,87,650**	**1,87,650**
					Total Sub Head :					**1,87,650**	**0**	**0**	**0**	**1,87,650**	**1,87,650**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	842	*Voucher*	1,16,974	0	0	0	1,16,974	1,16,974
						Total Object Head-- *1 :*				**1,16,974**	**0**	**0**	**0**	**1,16,974**	**1,16,974**
						Total Sub Head :				**1,16,974**	**0**	**0**	**0**	**1,16,974**	**1,16,974**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	641	*Voucher*	1,69,500	0	0	0	1,69,500	1,69,500
						Total Object Head-- *2 :*				**1,69,500**	**0**	**0**	**0**	**1,69,500**	**1,69,500**
						Total Sub Head :				**1,69,500**	**0**	**0**	**0**	**1,69,500**	**1,69,500**
						Total Minor Head *119 :*				**9,91,000**	**0**	**36,450**	**0**	**9,54,550**	**9,91,000**
						Total Sub Major Head *0* :				**21,46,577**	**0**	**1,22,100**	**2,200**	**20,22,277**	**21,46,577**
						Total Major Head *2401* :				**21,46,577**	**0**	**1,22,100**	**2,200**	**20,22,277**	**21,46,577**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	1,96,629	0	15,000	0	1,81,629	1,96,629
							Voted-Sixth-Schedule-Khasi	5	*Voucher*	2,36,347	0	31,600	4,400	2,00,347	2,36,347
						Total Object Head-- *1 :*				**4,32,976**	**0**	**46,600**	**4,400**	**3,81,976**	**4,32,976**
						Total Sub Head :				**4,32,976**	**0**	**46,600**	**4,400**	**3,81,976**	**4,32,976**
						Total Minor Head *101 :*				**4,32,976**	**0**	**46,600**	**4,400**	**3,81,976**	**4,32,976**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01				**Total Sub Major Head** *1* **:**					**4,32,976**	**0**	**46,600**	**4,400**	**3,81,976**	**4,32,976**
					Total Major Head *2435* **:**					**4,32,976**	**0**	**46,600**	**4,400**	**3,81,976**	**4,32,976**
					Total of Month :					**25,79,553**	**0**	**1,68,700**	**6,600**	**24,04,253**	**25,79,553**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	2,07,208	0	50,000	0	1,57,208	2,07,208
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,37,207	0	22,250	0	1,14,957	1,37,207
					Total Object Head-- *1* **:**					**3,44,415**	**0**	**72,250**	**0**	**2,72,165**	**3,44,415**
					02. Wages		Voted-Sixth-Schedule-Khasi	645	*Voucher*	95,015	0	0	0	95,015	95,015
					Total Object Head-- *2* **:**					**95,015**	**0**	**0**	**0**	**95,015**	**95,015**
					Total Sub Head :					**4,39,430**	**0**	**72,250**	**0**	**3,67,180**	**4,39,430**
					Total Minor Head *1* **:**					**4,39,430**	**0**	**72,250**	**0**	**3,67,180**	**4,39,430**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	*Voucher*	82,989	0	0	2,200	80,789	82,989
					Total Object Head-- *1* **:**					**82,989**	**0**	**0**	**2,200**	**80,789**	**82,989**
					Total Sub Head :					**82,989**	**0**	**0**	**2,200**	**80,789**	**82,989**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	3,11,110	0	13,500	0	2,97,610	3,11,110
						Total Object Head-- *1 :*				**3,85,114**	**0**	**13,500**	**0**	**3,71,614**	**3,85,114**
					Total Sub Head :					**3,85,114**	**0**	**13,500**	**0**	**3,71,614**	**3,85,114**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	648	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
						Total Object Head-- *2 :*				**2,05,220**	**0**	**0**	**0**	**2,05,220**	**2,05,220**
					Total Sub Head :					**2,05,220**	**0**	**0**	**0**	**2,05,220**	**2,05,220**
			Total Minor Head *108 :*							**6,73,323**	**0**	**13,500**	**2,200**	**6,57,623**	**6,73,323**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,26,075	0	6,000	0	1,20,075	1,26,075
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	4,01,058	0	30,450	0	3,70,608	4,01,058
						Total Object Head-- *1 :*				**5,27,133**	**0**	**36,450**	**0**	**4,90,683**	**5,27,133**
					Total Sub Head :					**5,27,133**	**0**	**36,450**	**0**	**4,90,683**	**5,27,133**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	646	*Voucher*	1,93,905	0	0	0	1,93,905	1,93,905
						Total Object Head-- *2 :*				**1,93,905**	**0**	**0**	**0**	**1,93,905**	**1,93,905**
					Total Sub Head :					**1,93,905**	**0**	**0**	**0**	**1,93,905**	**1,93,905**
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance										
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	647	*Voucher*	1,75,150	0	0	0	1,75,150	1,75,150
						Total Object Head-- *2 :*				**1,75,150**	**0**	**0**	**0**	**1,75,150**	**1,75,150**
						Total Sub Head :				**1,75,150**	**0**	**0**	**0**	**1,75,150**	**1,75,150**
						Total Minor Head *119 :*				**9,70,192**	**0**	**36,450**	**0**	**9,33,742**	**9,70,192**
						Total Sub Major Head *0* :				**20,82,945**	**0**	**1,22,200**	**2,200**	**19,58,545**	**20,82,945**
						Total Major Head *2401* :				**20,82,945**	**0**	**1,22,200**	**2,200**	**19,58,545**	**20,82,945**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	1,96,629	0	15,000	0	1,81,629	1,96,629
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	2,42,793	0	31,600	4,400	2,06,793	2,42,793
						Total Object Head-- *1 :*				**4,39,422**	**0**	**46,600**	**4,400**	**3,88,422**	**4,39,422**
						Total Sub Head :				**4,39,422**	**0**	**46,600**	**4,400**	**3,88,422**	**4,39,422**
						Total Minor Head *101 :*				**4,39,422**	**0**	**46,600**	**4,400**	**3,88,422**	**4,39,422**
						Total Sub Major Head *1* :				**4,39,422**	**0**	**46,600**	**4,400**	**3,88,422**	**4,39,422**
						Total Major Head *2435* :				**4,39,422**	**0**	**46,600**	**4,400**	**3,88,422**	**4,39,422**
						Total of Month :				**25,22,367**	**0**	**1,68,800**	**6,600**	**23,46,967**	**25,22,367**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,37,207	0	22,250	0	1,14,957	1,37,207
								Voted-Sixth-Schedule-Khasi	171	*Voucher*	2,07,208	0	50,000	0	1,57,208	2,07,208
								Voted-Sixth-Schedule-Khasi	832	*Voucher*	2,07,208	0	50,000	0	1,57,208	2,07,208
								Voted-Sixth-Schedule-Khasi	919	*Voucher*	1,37,207	0	22,250	0	1,14,957	1,37,207
						Total Object Head-- *1 :*					**6,88,830**	**0**	**1,44,500**	**0**	**5,44,330**	**6,88,830**
						02. Wages		Voted-Sixth-Schedule-Khasi	596	*Voucher*	95,015	0	0	0	95,015	95,015
						Total Object Head-- *2 :*					**95,015**	**0**	**0**	**0**	**95,015**	**95,015**
						Total Sub Head :					**7,83,845**	**0**	**1,44,500**	**0**	**6,39,345**	**7,83,845**
						Total Minor Head *1 :*					**7,83,845**	**0**	**1,44,500**	**0**	**6,39,345**	**7,83,845**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	82,989	0	0	2,200	80,789	82,989
								Voted-Sixth-Schedule-Khasi	869	*Voucher*	82,989	0	0	2,200	80,789	82,989
						Total Object Head-- *1 :*					**1,65,978**	**0**	**0**	**4,400**	**1,61,578**	**1,65,978**
						Total Sub Head :					**1,65,978**	**0**	**0**	**4,400**	**1,61,578**	**1,65,978**
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	*Voucher*	3,11,110	0	13,500	0	2,97,610	3,11,110
								Voted-Sixth-Schedule-Khasi	173	*Voucher*	74,004	0	0	0	74,004	74,004
								Voted-Sixth-Schedule-Khasi	834	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	920	*Voucher*	3,11,110	0	13,500	0	2,97,610	3,11,110
						Total Object Head-- *1 :*				**7,70,228**	**0**	**27,000**	**0**	**7,43,228**	**7,70,228**
						Total Sub Head :				**7,70,228**	**0**	**27,000**	**0**	**7,43,228**	**7,70,228**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	599	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
						Total Object Head-- *2 :*				**2,05,220**	**0**	**0**	**0**	**2,05,220**	**2,05,220**
						Total Sub Head :				**2,05,220**	**0**	**0**	**0**	**2,05,220**	**2,05,220**
						Total Minor Head *108 :*				**11,41,426**	**0**	**27,000**	**4,400**	**11,10,026**	**11,41,426**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,26,075	0	6,000	0	1,20,075	1,26,075
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	4,01,058	0	30,450	0	3,70,608	4,01,058
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	1,26,075	0	6,000	0	1,20,075	1,26,075
							Voted-Sixth-Schedule-Khasi	918	*Voucher*	4,01,058	0	30,450	0	3,70,608	4,01,058
						Total Object Head-- *1 :*				**10,54,266**	**0**	**72,900**	**0**	**9,81,366**	**10,54,266**
						Total Sub Head :				**10,54,266**	**0**	**72,900**	**0**	**9,81,366**	**10,54,266**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	598	*Voucher*	1,93,905	0	0	0	1,93,905	1,93,905
						Total Object Head-- *2 :*				**1,93,905**	**0**	**0**	**0**	**1,93,905**	**1,93,905**
						Total Sub Head :				**1,93,905**	**0**	**0**	**0**	**1,93,905**	**1,93,905**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	258	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	833	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
						Total Sub Head :				**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	597	*Voucher*	1,75,150	0	0	0	1,75,150	1,75,150
						Total Object Head-- *2 :*				**1,75,150**	**0**	**0**	**0**	**1,75,150**	**1,75,150**
						Total Sub Head :				**1,75,150**	**0**	**0**	**0**	**1,75,150**	**1,75,150**
						Total Minor Head *119 :*				**15,71,329**	**0**	**72,900**	**0**	**14,98,429**	**15,71,329**
						Total Sub Major Head *0* **:**				**34,96,600**	**0**	**2,44,400**	**4,400**	**32,47,800**	**34,96,600**
						Total Major Head *2401* **:**				**34,96,600**	**0**	**2,44,400**	**4,400**	**32,47,800**	**34,96,600**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	*Voucher*	2,42,793	0	31,600	4,400	2,06,793	2,42,793
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	1,96,629	0	15,000	0	1,81,629	1,96,629
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	2,42,793	0	31,600	4,400	2,06,793	2,42,793
							Voted-Sixth-Schedule-Khasi	917	*Voucher*	1,96,629	0	15,000	0	1,81,629	1,96,629
						Total Object Head-- *1 :*				**8,78,844**	**0**	**93,200**	**8,800**	**7,76,844**	**8,78,844**
						Total Sub Head :				**8,78,844**	**0**	**93,200**	**8,800**	**7,76,844**	**8,78,844**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101				**Total Minor Head** *101 :*				**8,78,844**	**0**	**93,200**	**8,800**	**7,76,844**	**8,78,844**
						Total Sub Major Head *1* **:**				**8,78,844**	**0**	**93,200**	**8,800**	**7,76,844**	**8,78,844**
						Total Major Head *2435* **:**				**8,78,844**	**0**	**93,200**	**8,800**	**7,76,844**	**8,78,844**
						Total of Month :				**43,75,444**	**0**	**3,37,600**	**13,200**	**40,24,644**	**43,75,444**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	360	*Voucher*	94,800	0	0	0	94,800	94,800
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	14,440	0	0	0	14,440	14,440
						Total Object Head-- *2 :*				**1,09,240**	**0**	**0**	**0**	**1,09,240**	**1,09,240**
						Total Sub Head :				**1,09,240**	**0**	**0**	**0**	**1,09,240**	**1,09,240**
						Total Minor Head *1 :*				**1,09,240**	**0**	**0**	**0**	**1,09,240**	**1,09,240**
		108	(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	362	*Voucher*	2,04,750	0	0	0	2,04,750	2,04,750
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	31,160	0	0	0	31,160	31,160
							Voted-Sixth-Schedule-Khasi	510	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Khasi	511	*Voucher*	81,375	0	0	0	81,375	81,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0		02. Wages		Voted-Sixth-Schedule-Khasi	512	*Voucher*	81,375	0	0	0	81,375	81,375
								Voted-Sixth-Schedule-Khasi	513	*Voucher*	81,150	0	0	0	81,150	81,150
							Total Object Head-- *2 :*				**5,00,810**	**0**	**0**	**0**	**5,00,810**	**5,00,810**
							Total Sub Head :				**5,00,810**	**0**	**0**	**0**	**5,00,810**	**5,00,810**
							Total Minor Head *108 :*				**5,00,810**	**0**	**0**	**0**	**5,00,810**	**5,00,810**
		119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Khasi	361	*Voucher*	1,93,500	0	0	0	1,93,500	1,93,500
								Voted-Sixth-Schedule-Khasi	507	*Voucher*	29,640	0	0	0	29,640	29,640
							Total Object Head-- *2 :*				**2,23,140**	**0**	**0**	**0**	**2,23,140**	**2,23,140**
							Total Sub Head :				**2,23,140**	**0**	**0**	**0**	**2,23,140**	**2,23,140**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Khasi	363	*Voucher*	1,74,840	0	0	0	1,74,840	1,74,840
								Voted-Sixth-Schedule-Khasi	509	*Voucher*	27,056	0	0	0	27,056	27,056
							Total Object Head-- *2 :*				**2,01,896**	**0**	**0**	**0**	**2,01,896**	**2,01,896**
							Total Sub Head :				**2,01,896**	**0**	**0**	**0**	**2,01,896**	**2,01,896**
							Total Minor Head *119 :*				**4,25,036**	**0**	**0**	**0**	**4,25,036**	**4,25,036**
							Total Sub Major Head *0* **:**				**10,35,086**	**0**	**0**	**0**	**10,35,086**	**10,35,086**
							Total Major Head *2401* **:**				**10,35,086**	**0**	**0**	**0**	**10,35,086**	**10,35,086**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	306	*Voucher*	43,149	0	0	0	43,149	43,149
						Total Object Head-- *1 :*				**43,149**	**0**	**0**	**0**	**43,149**	**43,149**
						Total Sub Head :				**43,149**	**0**	**0**	**0**	**43,149**	**43,149**
						Total Minor Head *101 :*				**43,149**	**0**	**0**	**0**	**43,149**	**43,149**
						Total Sub Major Head *1* **:**				**43,149**	**0**	**0**	**0**	**43,149**	**43,149**
						Total Major Head *2435* **:**				**43,149**	**0**	**0**	**0**	**43,149**	**43,149**
						Total of Month :				**10,78,235**	**0**	**0**	**0**	**10,78,235**	**10,78,235**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	*Voucher*	2,07,208	0	50,000	0	1,57,208	2,07,208
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	1,37,207	0	22,250	0	1,14,957	1,37,207
							Voted-Sixth-Schedule-Khasi	782	*Voucher*	6,648	0	0	0	6,648	6,648
						Total Object Head-- *1 :*				**3,51,063**	**0**	**72,250**	**0**	**2,78,813**	**3,51,063**
					02. Wages		Voted-Sixth-Schedule-Khasi	515	*Voucher*	97,960	0	0	0	97,960	97,960
						Total Object Head-- *2 :*				**97,960**	**0**	**0**	**0**	**97,960**	**97,960**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	524	*Voucher*	39,404	0	0	0	39,404	39,404
					Total Object Head-- *6 :*					**39,404**	**0**	**0**	**0**	**39,404**	**39,404**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	977	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**5,18,427**	**0**	**72,250**	**0**	**4,46,177**	**5,18,427**
					Total Minor Head *1 :*					**5,18,427**	**0**	**72,250**	**0**	**4,46,177**	**5,18,427**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	*Voucher*	82,989	0	0	2,200	80,789	82,989
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	3,888	0	0	0	3,888	3,888
					Total Object Head-- *1 :*					**86,877**	**0**	**0**	**2,200**	**84,677**	**86,877**
					Total Sub Head :					**86,877**	**0**	**0**	**2,200**	**84,677**	**86,877**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,11,110	0	13,500	0	2,97,610	3,11,110
							Voted-Sixth-Schedule-Khasi	784	*Voucher*	15,000	0	0	0	15,000	15,000
					Total Object Head-- *1 :*					**4,00,114**	**0**	**13,500**	**0**	**3,86,614**	**4,00,114**
					Total Sub Head :					**4,00,114**	**0**	**13,500**	**0**	**3,86,614**	**4,00,114**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	516	*Voucher*	2,95,430	0	0	0	2,95,430	2,95,430

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages	**Total Object Head-- *2 :***				**2,95,430**	**0**	**0**	**0**	**2,95,430**	**2,95,430**
						Total Sub Head :				**2,95,430**	**0**	**0**	**0**	**2,95,430**	**2,95,430**
						Total Minor Head *108 :*				**7,82,421**	**0**	**13,500**	**2,200**	**7,66,721**	**7,82,421**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	4,01,058	0	30,450	0	3,70,608	4,01,058
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	1,26,075	0	6,000	0	1,20,075	1,26,075
							Voted-Sixth-Schedule-Khasi	783	*Voucher*	6,104	0	0	0	6,104	6,104
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	24,990	0	0	0	24,990	24,990
						Total Object Head-- *1 :*				**5,58,227**	**0**	**36,450**	**0**	**5,21,777**	**5,58,227**
						Total Sub Head :				**5,58,227**	**0**	**36,450**	**0**	**5,21,777**	**5,58,227**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	517	*Voucher*	1,99,950	0	0	0	1,99,950	1,99,950
						Total Object Head-- *2 :*				**1,99,950**	**0**	**0**	**0**	**1,99,950**	**1,99,950**
						Total Sub Head :				**1,99,950**	**0**	**0**	**0**	**1,99,950**	**1,99,950**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	518	*Voucher*	1,80,668	0	0	0	1,80,668	1,80,668

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head-- *2 :***				**1,80,668**	**0**	**0**	**0**	**1,80,668**	**1,80,668**
						Total Sub Head :				**1,80,668**	**0**	**0**	**0**	**1,80,668**	**1,80,668**
						Total Minor Head *119 :*				**10,12,849**	**0**	**36,450**	**0**	**9,76,399**	**10,12,849**
						Total Sub Major Head *0* :				**23,13,697**	**0**	**1,22,200**	**2,200**	**21,89,297**	**23,13,697**
						Total Major Head *2401 :*				**23,13,697**	**0**	**1,22,200**	**2,200**	**21,89,297**	**23,13,697**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	2,01,101	0	15,000	0	1,86,101	2,01,101
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	2,46,246	0	37,200	4,400	2,04,646	2,46,246
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	11,936	0	0	0	11,936	11,936
						Total Object Head-- *1 :*				**4,59,283**	**0**	**52,200**	**4,400**	**4,02,683**	**4,59,283**
						Total Sub Head :				**4,59,283**	**0**	**52,200**	**4,400**	**4,02,683**	**4,59,283**
						Total Minor Head *101 :*				**4,59,283**	**0**	**52,200**	**4,400**	**4,02,683**	**4,59,283**
						Total Sub Major Head *1* :				**4,59,283**	**0**	**52,200**	**4,400**	**4,02,683**	**4,59,283**
						Total Major Head *2435 :*				**4,59,283**	**0**	**52,200**	**4,400**	**4,02,683**	**4,59,283**
						Total of Month :				**27,72,980**	**0**	**1,74,400**	**6,600**	**25,91,980**	**27,72,980**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	2,10,992	0	50,000	0	1,60,992	2,10,992
							Voted-Sixth-Schedule-Khasi	185	*Voucher*	1,40,069	0	22,250	0	1,17,819	1,40,069
							Voted-Sixth-Schedule-Khasi	908	*Voucher*	1,40,069	0	22,250	0	1,17,819	1,40,069
							Voted-Sixth-Schedule-Khasi	998	*Voucher*	2,10,992	0	50,000	0	1,60,992	2,10,992
						Total Object Head-- *1 :*				**7,02,122**	**0**	**1,44,500**	**0**	**5,57,622**	**7,02,122**
					02. Wages		Voted-Sixth-Schedule-Khasi	422	*Voucher*	94,800	0	0	0	94,800	94,800
						Total Object Head-- *2 :*				**94,800**	**0**	**0**	**0**	**94,800**	**94,800**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	290	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**8,46,922**	**0**	**1,44,500**	**0**	**7,02,422**	**8,46,922**
						Total Minor Head *1 :*				**8,46,922**	**0**	**1,44,500**	**0**	**7,02,422**	**8,46,922**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	*Voucher*	85,161	0	0	2,200	82,961	85,161
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	85,161	0	0	0	85,161	85,161
						Total Object Head-- *1 :*				**1,70,322**	**0**	**0**	**2,200**	**1,68,122**	**1,70,322**
						Total Sub Head :				**1,70,322**	**0**	**0**	**2,200**	**1,68,122**	**1,70,322**
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1108	*Voucher*	3,14,860	0	13,500	0	3,01,360	3,14,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*	75,516	0	0	0	75,516	75,516
							Voted-Sixth-Schedule-Khasi	186	*Voucher*	3,14,860	0	13,500	0	3,01,360	3,14,860
							Voted-Sixth-Schedule-Khasi	929	*Voucher*	75,516	0	0	0	75,516	75,516
						Total Object Head-- *1 :*				**7,80,752**	**0**	**27,000**	**0**	**7,53,752**	**7,80,752**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	663	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**8,20,752**	**0**	**27,000**	**0**	**7,93,752**	**8,20,752**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	424	*Voucher*	2,85,900	0	0	0	2,85,900	2,85,900
						Total Object Head-- *2 :*				**2,85,900**	**0**	**0**	**0**	**2,85,900**	**2,85,900**
						Total Sub Head :				**2,85,900**	**0**	**0**	**0**	**2,85,900**	**2,85,900**
						Total Minor Head *108 :*				**12,76,974**	**0**	**27,000**	**2,200**	**12,47,774**	**12,76,974**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	4,12,970	0	30,450	0	3,82,520	4,12,970
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,28,201	0	6,000	0	1,22,201	1,28,201
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	1,28,201	0	6,000	0	1,22,201	1,28,201
							Voted-Sixth-Schedule-Khasi	928	*Voucher*	4,12,970	0	30,450	0	3,82,520	4,12,970
						Total Object Head-- *1 :*				**10,82,342**	**0**	**72,900**	**0**	**10,09,442**	**10,82,342**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	536	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**11,82,342**	**0**	**72,900**	**0**	**11,09,442**	**11,82,342**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	452	*Voucher*	1,93,500	0	0	0	1,93,500	1,93,500
						Total Object Head-- *2 :*				**1,93,500**	**0**	**0**	**0**	**1,93,500**	**1,93,500**
						Total Sub Head :				**1,93,500**	**0**	**0**	**0**	**1,93,500**	**1,93,500**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	75,516	0	0	0	75,516	75,516
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	75,516	0	0	0	75,516	75,516
						Total Object Head-- *1 :*				**1,51,032**	**0**	**0**	**0**	**1,51,032**	**1,51,032**
						Total Sub Head :				**1,51,032**	**0**	**0**	**0**	**1,51,032**	**1,51,032**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	423	*Voucher*	1,74,840	0	0	0	1,74,840	1,74,840
						Total Object Head-- *2 :*				**1,74,840**	**0**	**0**	**0**	**1,74,840**	**1,74,840**
						Total Sub Head :				**1,74,840**	**0**	**0**	**0**	**1,74,840**	**1,74,840**
						Total Minor Head *119 :*				**17,01,714**	**0**	**72,900**	**0**	**16,28,814**	**17,01,714**
						Total Sub Major Head *0* **:**				**38,25,610**	**0**	**2,44,400**	**2,200**	**35,79,010**	**38,25,610**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**38,25,610**	**0**	**2,44,400**	**2,200**	**35,79,010**	**38,25,610**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	2,04,799	0	15,000	0	1,89,799	2,04,799
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	2,51,630	0	26,000	4,400	2,21,230	2,51,630
							Voted-Sixth-Schedule-Khasi	906	*Voucher*	2,51,630	0	33,000	2,200	2,16,430	2,51,630
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	2,04,799	0	15,000	0	1,89,799	2,04,799
					Total Object Head-- *1 :*					**9,12,858**	**0**	**89,000**	**6,600**	**8,17,258**	**9,12,858**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	329	*Voucher*	41,300	0	0	0	41,300	41,300
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	38,700	0	0	0	38,700	38,700
					Total Object Head-- *11 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					Total Sub Head :					**9,92,858**	**0**	**89,000**	**6,600**	**8,97,258**	**9,92,858**
					Total Minor Head *101 :*					**9,92,858**	**0**	**89,000**	**6,600**	**8,97,258**	**9,92,858**
					Total Sub Major Head *1* **:**					**9,92,858**	**0**	**89,000**	**6,600**	**8,97,258**	**9,92,858**
					Total Major Head *2435 :*					**9,92,858**	**0**	**89,000**	**6,600**	**8,97,258**	**9,92,858**
					Total of Month :					**48,18,468**	**0**	**3,33,400**	**8,800**	**44,76,268**	**48,18,468**
					Total of DDO *200003* **:**					**2,43,14,499**	**0**	**16,18,100**	**83,600**	**2,26,12,799**	**2,43,14,499**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,43,14,499

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**32,91,186**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,84,017**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**39,404**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**80,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,31,910**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**36,95,849**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**108**	**(57) Tea Development Scheme**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**23,62,591**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**46,32,999**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,88,796**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**17,61,255**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,64,022**
			(41) Maintenance Of Horti-Hubs		**02. Wages**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin

Summary of DDO wise expenditure

2401	**00**	**119**		**0**			**15,93,686**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-49,850**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**43,18,634**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**80,000**
							2,43,14,499

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	91	*Voucher*	4,87,464	4,000	11,475	16,500	4,55,489	4,83,464
							Voted-Sixth-Schedule-Garo	94	*Voucher*	6,22,920	0	48,450	0	5,74,470	6,22,920
					Total Object Head-- *1 :*					**11,10,384**	**4,000**	**59,925**	**16,500**	**10,29,959**	**11,06,384**
					02. Wages		Voted-Sixth-Schedule-Garo	482	*Voucher*	1,27,565	0	0	0	1,27,565	1,27,565
					Total Object Head-- *2 :*					**1,27,565**	**0**	**0**	**0**	**1,27,565**	**1,27,565**
					Total Sub Head :					**12,37,949**	**4,000**	**59,925**	**16,500**	**11,57,524**	**12,33,949**
					Total Minor Head *1 :*					**12,37,949**	**4,000**	**59,925**	**16,500**	**11,57,524**	**12,33,949**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	*Voucher*	1,17,957	0	5,000	2,750	1,10,207	1,17,957
					Total Object Head-- *1 :*					**1,17,957**	**0**	**5,000**	**2,750**	**1,10,207**	**1,17,957**
					Total Sub Head :					**1,17,957**	**0**	**5,000**	**2,750**	**1,10,207**	**1,17,957**
					Total Minor Head *107 :*					**1,17,957**	**0**	**5,000**	**2,750**	**1,10,207**	**1,17,957**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	93	*Voucher*	78,164	0	0	0	78,164	78,164
					Total Object Head-- *1 :*					**78,164**	**0**	**0**	**0**	**78,164**	**78,164**
					Total Sub Head :					**78,164**	**0**	**0**	**0**	**78,164**	**78,164**
					Total Minor Head *109 :*					**78,164**	**0**	**0**	**0**	**78,164**	**78,164**
					Total Sub Major Head *0* **:**					**14,34,070**	**4,000**	**64,925**	**19,250**	**13,45,895**	**14,30,070**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**14,34,070**	**4,000**	**64,925**	**19,250**	**13,45,895**	**14,30,070**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	442	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- 2 :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *4 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Major Head *1* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Major Head *2415* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total of Month :				**14,69,100**	**4,000**	**64,925**	**19,250**	**13,80,925**	**14,65,100**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	42	*Voucher*	6,34,980	0	48,450	0	5,86,530	6,34,980
							Voted-Sixth-Schedule-Garo	43	*Voucher*	4,96,404	4,000	11,475	16,500	4,64,429	4,92,404
							Voted-Sixth-Schedule-Garo	681	*Voucher*	26,012	0	0	0	26,012	26,012
							Voted-Sixth-Schedule-Garo	683	*Voucher*	36,180	0	0	0	36,180	36,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,99,576**	**4,000**	**59,925**	**16,500**	**11,19,151**	**11,95,576**
						02. Wages		Voted-Sixth-Schedule-Garo	642	*Voucher*	1,23,450	0	0	0	1,23,450	1,23,450
							Total Object Head-- *2 :*				**1,23,450**	**0**	**0**	**0**	**1,23,450**	**1,23,450**
							Total Sub Head :				**13,23,026**	**4,000**	**59,925**	**16,500**	**12,42,601**	**13,19,026**
							Total Minor Head *1 :*				**13,23,026**	**4,000**	**59,925**	**16,500**	**12,42,601**	**13,19,026**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	1,20,114	0	5,000	2,750	1,12,364	1,20,114
								Voted-Sixth-Schedule-Garo	684	*Voucher*	6,471	0	0	0	6,471	6,471
							Total Object Head-- *1 :*				**1,26,585**	**0**	**5,000**	**2,750**	**1,18,835**	**1,26,585**
							Total Sub Head :				**1,26,585**	**0**	**5,000**	**2,750**	**1,18,835**	**1,26,585**
							Total Minor Head *107 :*				**1,26,585**	**0**	**5,000**	**2,750**	**1,18,835**	**1,26,585**
		109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	*Voucher*	79,616	0	0	0	79,616	79,616
								Voted-Sixth-Schedule-Garo	682	*Voucher*	4,356	0	0	0	4,356	4,356
							Total Object Head-- *1 :*				**83,972**	**0**	**0**	**0**	**83,972**	**83,972**
							Total Sub Head :				**83,972**	**0**	**0**	**0**	**83,972**	**83,972**
							Total Minor Head *109 :*				**83,972**	**0**	**0**	**0**	**83,972**	**83,972**
							Total Sub Major Head *0* :				**15,33,583**	**4,000**	**64,925**	**19,250**	**14,45,408**	**15,29,583**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401							**Total Major Head** *2401 :*				**15,33,583**	**4,000**	**64,925**	**19,250**	**14,45,408**	**15,29,583**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	641	*Voucher*	33,900	0	0	0	33,900	33,900
							Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Minor Head *4 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Sub Major Head *1* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Major Head *2415* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total of Month :				**15,67,483**	**4,000**	**64,925**	**19,250**	**14,79,308**	**15,63,483**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	2,57,261	0	0	0	2,57,261	2,57,261
								Voted-Sixth-Schedule-Garo	153	*Voucher*	4,99,404	4,000	11,475	16,500	4,67,429	4,95,404
							Total Object Head-- *1 :*				**7,56,665**	**4,000**	**11,475**	**16,500**	**7,24,690**	**7,52,665**
						02. Wages		Voted-Sixth-Schedule-Garo	843	*Voucher*	20,000	0	0	0	20,000	20,000
								Voted-Sixth-Schedule-Garo	844	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	845	*Voucher*	1,27,565	0	0	0	1,27,565	1,27,565
						Total Object Head-- *2 :*					**1,67,565**	**0**	**0**	**0**	**1,67,565**	**1,67,565**
						Total Sub Head :					**9,24,230**	**4,000**	**11,475**	**16,500**	**8,92,255**	**9,20,230**
						Total Minor Head *1 :*					**9,24,230**	**4,000**	**11,475**	**16,500**	**8,92,255**	**9,20,230**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	1,20,114	0	5,000	2,750	1,12,364	1,20,114
						Total Object Head-- *1 :*					**1,20,114**	**0**	**5,000**	**2,750**	**1,12,364**	**1,20,114**
						Total Sub Head :					**1,20,114**	**0**	**5,000**	**2,750**	**1,12,364**	**1,20,114**
						Total Minor Head *107 :*					**1,20,114**	**0**	**5,000**	**2,750**	**1,12,364**	**1,20,114**
		109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*					**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Sub Head :					**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Minor Head *109 :*					**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Sub Major Head *0* **:**					**11,23,960**	**4,000**	**16,475**	**19,250**	**10,84,235**	**11,19,960**
						Total Major Head *2401* **:**					**11,23,960**	**4,000**	**16,475**	**19,250**	**10,84,235**	**11,19,960**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	839	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *4 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Major Head *1* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Major Head *2415* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total of Month :				**11,58,990**	**4,000**	**16,475**	**19,250**	**11,19,265**	**11,54,990**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	140	*Voucher*	4,99,404	4,000	11,475	16,500	4,67,429	4,95,404
							Voted-Sixth-Schedule-Garo	142	*Voucher*	2,57,261	0	0	0	2,57,261	2,57,261
							Voted-Sixth-Schedule-Garo	456	*Voucher*	1,14,929	0	7,300	0	1,07,629	1,14,929
							Voted-Sixth-Schedule-Garo	574	*Voucher*	1,33,320	0	0	0	1,33,320	1,33,320
							Voted-Sixth-Schedule-Garo	719	*Voucher*	2,88,266	0	40,000	0	2,48,266	2,88,266
						Total Object Head-- *1 :*				**12,93,180**	**4,000**	**58,775**	**16,500**	**12,13,905**	**12,89,180**
					02. Wages		Voted-Sixth-Schedule-Garo	387	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,23,450	0	0	0	1,23,450	1,23,450

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***					**1,43,450**	**0**	**0**	**0**	**1,43,450**	**1,43,450**
						Total Sub Head :					**14,36,630**	**4,000**	**58,775**	**16,500**	**13,57,355**	**14,32,630**
						Total Minor Head *1 :*					**14,36,630**	**4,000**	**58,775**	**16,500**	**13,57,355**	**14,32,630**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		143	*Voucher*	1,20,114	0	5,000	2,750	1,12,364	1,20,114
						Total Object Head-- *1 :*					**1,20,114**	**0**	**5,000**	**2,750**	**1,12,364**	**1,20,114**
						Total Sub Head :					**1,20,114**	**0**	**5,000**	**2,750**	**1,12,364**	**1,20,114**
						Total Minor Head *107 :*					**1,20,114**	**0**	**5,000**	**2,750**	**1,12,364**	**1,20,114**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		141	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*					**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Sub Head :					**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Minor Head *109 :*					**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Sub Major Head *0* :					**16,36,360**	**4,000**	**63,775**	**19,250**	**15,49,335**	**16,32,360**
						Total Major Head *2401* :					**16,36,360**	**4,000**	**63,775**	**19,250**	**15,49,335**	**16,32,360**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		390	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *4 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01				**Total Sub Major Head *1* :**					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Major Head *2415* :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total of Month :					**16,70,260**	**4,000**	**63,775**	**19,250**	**15,83,235**	**16,66,260**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	*Voucher*	2,23,449	0	20,000	0	2,03,449	2,23,449
							Voted-Sixth-Schedule-Garo	5	*Voucher*	5,10,667	4,000	11,475	16,500	4,78,692	5,06,667
							Voted-Sixth-Schedule-Garo	669	*Voucher*	8,195	0	0	0	8,195	8,195
							Voted-Sixth-Schedule-Garo	828	*Voucher*	2,21,580	0	0	0	2,21,580	2,21,580
							Voted-Sixth-Schedule-Garo	97	*Voucher*	2,85,571	0	7,300	0	2,78,271	2,85,571
					Total Object Head-- *1* :					**12,49,462**	**4,000**	**38,775**	**16,500**	**11,90,187**	**12,45,462**
					02. Wages		Voted-Sixth-Schedule-Garo	336	*Voucher*	11,830	0	0	0	11,830	11,830
							Voted-Sixth-Schedule-Garo	338	*Voucher*	1,31,595	0	0	0	1,31,595	1,31,595
							Voted-Sixth-Schedule-Garo	339	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***					**1,63,425**	**0**	**0**	**0**	**1,63,425**	**1,63,425**
						Total Sub Head :					**14,12,887**	**4,000**	**38,775**	**16,500**	**13,53,612**	**14,08,887**
						Total Minor Head *1 :*					**14,12,887**	**4,000**	**38,775**	**16,500**	**13,53,612**	**14,08,887**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	96	*Voucher*	1,22,360	0	5,000	2,750	1,14,610	1,22,360
						Total Object Head-- *1 :*					**1,22,360**	**0**	**5,000**	**2,750**	**1,14,610**	**1,22,360**
						Total Sub Head :					**1,22,360**	**0**	**5,000**	**2,750**	**1,14,610**	**1,22,360**
						Total Minor Head *107 :*					**1,22,360**	**0**	**5,000**	**2,750**	**1,14,610**	**1,22,360**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	95	*Voucher*	81,851	0	0	0	81,851	81,851
						Total Object Head-- *1 :*					**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Sub Head :					**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Minor Head *109 :*					**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Sub Major Head *0* :					**16,17,098**	**4,000**	**43,775**	**19,250**	**15,50,073**	**16,13,098**
						Total Major Head *2401* :					**16,17,098**	**4,000**	**43,775**	**19,250**	**15,50,073**	**16,13,098**
2415	01	004	(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Garo	335	*Voucher*	3,185	0	0	0	3,185	3,185
								Voted-Sixth-Schedule-Garo	337	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
						Total Sub Head :					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004			**Total Minor Head** *4 :*					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
					Total Sub Major Head *1* **:**					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
					Total Major Head *2415* **:**					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
					Total of Month :					**16,56,398**	**4,000**	**43,775**	**19,250**	**15,89,373**	**16,52,398**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1000	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	1002	*Voucher*	5,17,215	0	30,000	0	4,87,215	5,17,215
							Voted-Sixth-Schedule-Garo	1003	*Voucher*	5,10,667	0	12,475	16,500	4,81,692	5,10,667
							Voted-Sixth-Schedule-Garo	29	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	47	*Voucher*	4,42,071	0	30,000	0	4,12,071	4,42,071
							Voted-Sixth-Schedule-Garo	49	*Voucher*	5,10,667	0	12,475	16,500	4,81,692	5,10,667
							Voted-Sixth-Schedule-Garo	614	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**22,06,052**	**0**	**84,950**	**33,000**	**20,88,102**	**22,06,052**
					02. Wages		Voted-Sixth-Schedule-Garo	346	*Voucher*	20,000	0	0	0	20,000	20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo	349	*Voucher*	1,31,595	0	0	0	1,31,595	1,31,595
					Total Object Head-- *2 :*					**1,51,595**	**0**	**0**	**0**	**1,51,595**	**1,51,595**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	570	*Voucher*	15,020	0	0	0	15,020	15,020
							Voted-Sixth-Schedule-Garo	571	*Voucher*	15,070	0	0	0	15,070	15,070
							Voted-Sixth-Schedule-Garo	572	*Voucher*	5,060	0	0	0	5,060	5,060
					Total Object Head-- *11 :*					**35,150**	**0**	**0**	**0**	**35,150**	**35,150**
					Total Sub Head :					**23,92,797**	**0**	**84,950**	**33,000**	**22,74,847**	**23,92,797**
					Total Minor Head *1 :*					**23,92,797**	**0**	**84,950**	**33,000**	**22,74,847**	**23,92,797**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1001	*Voucher*	1,22,360	0	5,000	2,750	1,14,610	1,22,360
							Voted-Sixth-Schedule-Garo	46	*Voucher*	1,22,360	0	5,000	2,750	1,14,610	1,22,360
					Total Object Head-- *1 :*					**2,44,720**	**0**	**10,000**	**5,500**	**2,29,220**	**2,44,720**
					Total Sub Head :					**2,44,720**	**0**	**10,000**	**5,500**	**2,29,220**	**2,44,720**
					Total Minor Head *107 :*					**2,44,720**	**0**	**10,000**	**5,500**	**2,29,220**	**2,44,720**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	795	*Voucher*	65,000	0	0	0	65,000	65,000
					Total Object Head-- *13 :*					**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
					20. Other Administrative		Voted-Sixth-Schedule-Garo	794	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	1236	*Voucher*	96,000	0	0	0	96,000	96,000
							Voted-Sixth-Schedule-Garo	796	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Garo	805	*Voucher*	1,19,800	0	0	0	1,19,800	1,19,800
							Voted-Sixth-Schedule-Garo	806	*Voucher*	4,00,000	0	0	0	4,00,000	4,00,000
						Total Object Head-- *21 :*				**6,37,800**	**0**	**0**	**0**	**6,37,800**	**6,37,800**
					27. Minor Works		Voted-Sixth-Schedule-Garo	793	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *27 :*				**1,75,000**	**0**	**0**	**0**	**1,75,000**	**1,75,000**
						Total Sub Head :				**9,27,800**	**0**	**0**	**0**	**9,27,800**	**9,27,800**
						Total Minor Head *108 :*				**9,27,800**	**0**	**0**	**0**	**9,27,800**	**9,27,800**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	504	*Voucher*	38,000	0	0	0	38,000	38,000
						Total Object Head-- *13 :*				**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	634	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	505	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	633	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *26 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**1,63,000**	**0**	**0**	**0**	**1,63,000**	**1,63,000**
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	81,851	0	0	0	81,851	81,851
						Total Object Head-- *1 :*				**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Sub Head :				**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Minor Head *109 :*				**2,44,851**	**0**	**0**	**0**	**2,44,851**	**2,44,851**
						Total Sub Major Head *0* **:**				**38,10,168**	**0**	**94,950**	**38,500**	**36,76,718**	**38,10,168**
						Total Major Head *2401* **:**				**38,10,168**	**0**	**94,950**	**38,500**	**36,76,718**	**38,10,168**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	348	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Minor Head *4 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Major Head *1* **:**				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Major Head *2415* **:**				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**38,46,283**	**0**	**94,950**	**38,500**	**37,12,833**	**38,46,283**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo	126	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	127	*Voucher*	1,27,350	0	0	0	1,27,350	1,27,350
						Total Object Head-- *2 :*				**1,47,350**	**0**	**0**	**0**	**1,47,350**	**1,47,350**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	174	*Voucher*	24,930	0	0	0	24,930	24,930
						Total Object Head-- *11 :*				**24,930**	**0**	**0**	**0**	**24,930**	**24,930**
						Total Sub Head :				**1,72,280**	**0**	**0**	**0**	**1,72,280**	**1,72,280**
						Total Minor Head *1 :*				**1,72,280**	**0**	**0**	**0**	**1,72,280**	**1,72,280**
		108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	414	*Voucher*	2,00,640	0	0	0	2,00,640	2,00,640
							Voted-Sixth-Schedule-Garo	415	*Voucher*	58,560	0	0	0	58,560	58,560
						Total Object Head-- *21 :*				**2,59,200**	**0**	**0**	**0**	**2,59,200**	**2,59,200**
						Total Sub Head :				**2,59,200**	**0**	**0**	**0**	**2,59,200**	**2,59,200**
						Total Minor Head *108 :*				**2,59,200**	**0**	**0**	**0**	**2,59,200**	**2,59,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	355	*Voucher*	81,851	0	0	0	81,851	81,851
						Total Object Head-- *1 :*				**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Sub Head :				**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Minor Head *109 :*				**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
						Total Sub Major Head *0* **:**				**5,13,331**	**0**	**0**	**0**	**5,13,331**	**5,13,331**
						Total Major Head *2401* **:**				**5,13,331**	**0**	**0**	**0**	**5,13,331**	**5,13,331**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	125	*Voucher*	34,950	0	0	0	34,950	34,950
						Total Object Head-- *2 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Head :				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Minor Head *4 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Major Head *1* **:**				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Major Head *2415* **:**				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total of Month :				**5,48,281**	**0**	**0**	**0**	**5,48,281**	**5,48,281**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	5,10,667	0	12,475	16,500	4,81,692	5,10,667
							Voted-Sixth-Schedule-Garo	157	*Voucher*	5,17,215	0	30,000	0	4,87,215	5,17,215
							Voted-Sixth-Schedule-Garo	436	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	753	*Voucher*	30,352	0	0	0	30,352	30,352
							Voted-Sixth-Schedule-Garo	754	*Voucher*	39,315	0	0	0	39,315	39,315
						Total Object Head-- *1 :*				**11,72,693**	**0**	**42,475**	**16,500**	**11,13,718**	**11,72,693**
					02. Wages		Voted-Sixth-Schedule-Garo	423	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	425	*Voucher*	1,31,595	0	0	0	1,31,595	1,31,595
						Total Object Head-- *2 :*				**1,51,595**	**0**	**0**	**0**	**1,51,595**	**1,51,595**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	697	*Voucher*	1,96,547	0	0	0	1,96,547	1,96,547
						Total Object Head-- *6 :*				**1,96,547**	**0**	**0**	**0**	**1,96,547**	**1,96,547**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	416	*Voucher*	39,920	0	0	0	39,920	39,920
							Voted-Sixth-Schedule-Garo	685	*Voucher*	77,122	0	0	0	77,122	77,122
							Voted-Sixth-Schedule-Garo	686	*Voucher*	63,488	0	0	0	63,488	63,488
						Total Object Head-- *11 :*				**1,80,530**	**0**	**0**	**0**	**1,80,530**	**1,80,530**
					(13) Office Expenses		Voted-Sixth-	418	*Voucher*	52,665	0	0	0	52,665	52,665

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(13) Office Expenses		Voted-Sixth-Schedule-Garo	548	*Voucher*	22,335	0	0	0	22,335	22,335
						Total Object Head-- *13 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Sub Head :					**17,76,365**	**0**	**42,475**	**16,500**	**17,17,390**	**17,76,365**
						Total Minor Head *1 :*					**17,76,365**	**0**	**42,475**	**16,500**	**17,17,390**	**17,76,365**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	1,22,360	0	8,125	2,750	1,11,485	1,22,360
						Total Object Head-- *1 :*					**1,22,360**	**0**	**8,125**	**2,750**	**1,11,485**	**1,22,360**
						Total Sub Head :					**1,22,360**	**0**	**8,125**	**2,750**	**1,11,485**	**1,22,360**
						Total Minor Head *107 :*					**1,22,360**	**0**	**8,125**	**2,750**	**1,11,485**	**1,22,360**
		109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	81,851	0	0	0	81,851	81,851
								Voted-Sixth-Schedule-Garo	752	*Voucher*	1,67,958	0	0	0	1,67,958	1,67,958
						Total Object Head-- *1 :*					**2,49,809**	**0**	**0**	**0**	**2,49,809**	**2,49,809**
						Total Sub Head :					**2,49,809**	**0**	**0**	**0**	**2,49,809**	**2,49,809**
						Total Minor Head *109 :*					**2,49,809**	**0**	**0**	**0**	**2,49,809**	**2,49,809**
						Total Sub Major Head *0* **:**					**21,48,534**	**0**	**50,600**	**19,250**	**20,78,684**	**21,48,534**
						Total Major Head *2401 :*					**21,48,534**	**0**	**50,600**	**19,250**	**20,78,684**	**21,48,534**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	424	*Voucher*	36,115	0	0	0	36,115	36,115

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Minor Head *4 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Major Head *1* :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Major Head *2415 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total of Month :				**21,84,649**	**0**	**50,600**	**19,250**	**21,14,799**	**21,84,649**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1144	*Voucher*	5,18,063	0	12,475	0	5,05,588	5,18,063
							Voted-Sixth-Schedule-Garo	1145	*Voucher*	6,04,269	0	30,000	0	5,74,269	6,04,269
							Voted-Sixth-Schedule-Garo	148	*Voucher*	6,04,269	0	30,000	0	5,74,269	6,04,269
							Voted-Sixth-Schedule-Garo	149	*Voucher*	5,18,063	0	12,475	0	5,05,588	5,18,063
							Voted-Sixth-Schedule-Garo	1609	*Voucher*	24,400	0	0	0	24,400	24,400
							Voted-Sixth-Schedule-Garo	1612	*Voucher*	29,528	0	0	0	29,528	29,528
							Voted-Sixth-Schedule-Garo	747	*Voucher*	28,000	0	0	0	28,000	28,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**23,26,592**	**0**	**84,950**	**0**	**22,41,642**	**23,26,592**
					02. Wages		Voted-Sixth-Schedule-Garo	1340	*Voucher*	1,31,595	0	0	0	1,31,595	1,31,595
							Voted-Sixth-Schedule-Garo	1341	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	312	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	313	*Voucher*	1,27,350	0	0	0	1,27,350	1,27,350
						Total Object Head-- *2 :*				**2,98,945**	**0**	**0**	**0**	**2,98,945**	**2,98,945**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1044	*Voucher*	41,698	0	0	0	41,698	41,698
						Total Object Head-- *11 :*				**41,698**	**0**	**0**	**0**	**41,698**	**41,698**
						Total Sub Head :				**26,67,235**	**0**	**84,950**	**0**	**25,82,285**	**26,67,235**
						Total Minor Head *1 :*				**26,67,235**	**0**	**84,950**	**0**	**25,82,285**	**26,67,235**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	*Voucher*	1,23,826	0	8,125	0	1,15,701	1,23,826
							Voted-Sixth-Schedule-Garo	1610	*Voucher*	5,864	0	0	0	5,864	5,864
							Voted-Sixth-Schedule-Garo	1685	*Voucher*	1,23,826	0	8,125	0	1,15,701	1,23,826
							Voted-Sixth-Schedule-Garo	746	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *1 :*				**2,60,516**	**0**	**16,250**	**0**	**2,44,266**	**2,60,516**
						Total Sub Head :				**2,60,516**	**0**	**16,250**	**0**	**2,44,266**	**2,60,516**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107			**Total Minor Head** *107 :*					**2,60,516**	**0**	**16,250**	**0**	**2,44,266**	**2,60,516**
		108	(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	735	*Voucher*	55,000	0	0	0	55,000	55,000
					Total Object Head-- *13 :*					**55,000**	**0**	**0**	**0**	**55,000**	**55,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	640	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *20 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	659	*Voucher*	20,480	0	0	0	20,480	20,480
					Total Object Head-- *21 :*					**20,480**	**0**	**0**	**0**	**20,480**	**20,480**
					Total Sub Head :					**1,75,480**	**0**	**0**	**0**	**1,75,480**	**1,75,480**
					Total Minor Head *108 :*					**1,75,480**	**0**	**0**	**0**	**1,75,480**	**1,75,480**
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1146	*Voucher*	87,379	0	0	0	87,379	87,379
							Voted-Sixth-Schedule-Garo	1611	*Voucher*	3,992	0	0	0	3,992	3,992
							Voted-Sixth-Schedule-Garo	668	*Voucher*	87,379	0	0	0	87,379	87,379
					Total Object Head-- *1 :*					**1,78,750**	**0**	**0**	**0**	**1,78,750**	**1,78,750**
					Total Sub Head :					**1,78,750**	**0**	**0**	**0**	**1,78,750**	**1,78,750**
					Total Minor Head *109 :*					**1,78,750**	**0**	**0**	**0**	**1,78,750**	**1,78,750**
					Total Sub Major Head *0* **:**					**32,81,981**	**0**	**1,01,200**	**0**	**31,80,781**	**32,81,981**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401							**Total Major Head** *2401 :*				**32,81,981**	**0**	**1,01,200**	**0**	**31,80,781**	**32,81,981**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	1339	*Voucher*	36,115	0	0	0	36,115	36,115
								Voted-Sixth-Schedule-Garo	311	*Voucher*	34,950	0	0	0	34,950	34,950
							Total Object Head-- *2 :*				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
							Total Sub Head :				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
							Total Minor Head *4 :*				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
							Total Sub Major Head *1* **:**				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
							Total Major Head *2415 :*				**71,065**	**0**	**0**	**0**	**71,065**	**71,065**
							Total of Month :				**33,53,046**	**0**	**1,01,200**	**0**	**32,51,846**	**33,53,046**
							Total of DDO *200001* **:**				**1,74,54,490**	**20,000**	**5,00,625**	**1,54,000**	**1,67,79,865**	**1,74,34,490**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,74,34,490

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **1,12,94,604**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo** **14,74,940**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,96,547
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,82,308
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	75,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,34,726
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	65,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	8,97,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,75,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	55,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	20,480
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	38,000
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	50,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200001 District Agricultural Officer East Garo Hills Williamnagar

Summary of DDO wise expenditure

2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Garo**	**25,000**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**9,95,480**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**3,55,405**
							1,74,34,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	2,33,035	0	40,000	0	1,93,035	2,33,035
								Voted-Sixth-Schedule-Garo	204	*Voucher*	2,76,048	0	45,500	0	2,30,548	2,76,048
							Total Object Head-- *1 :*				**5,09,083**	**0**	**85,500**	**0**	**4,23,583**	**5,09,083**
							Total Sub Head :				**5,09,083**	**0**	**85,500**	**0**	**4,23,583**	**5,09,083**
							Total Minor Head *1 :*				**5,09,083**	**0**	**85,500**	**0**	**4,23,583**	**5,09,083**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	89,858	0	20,000	0	69,858	89,858
								Voted-Sixth-Schedule-Garo	203	*Voucher*	1,64,088	0	0	0	1,64,088	1,64,088
								Voted-Sixth-Schedule-Garo	377	*Voucher*	90,533	0	9,400	0	81,133	90,533
							Total Object Head-- *1 :*				**3,44,479**	**0**	**29,400**	**0**	**3,15,079**	**3,44,479**
							Total Sub Head :				**3,44,479**	**0**	**29,400**	**0**	**3,15,079**	**3,44,479**
							Total Minor Head *119 :*				**3,44,479**	**0**	**29,400**	**0**	**3,15,079**	**3,44,479**
							Total Sub Major Head *0* **:**				**8,53,562**	**0**	**1,14,900**	**0**	**7,38,662**	**8,53,562**
							Total Major Head *2401* **:**				**8,53,562**	**0**	**1,14,900**	**0**	**7,38,662**	**8,53,562**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	*Voucher*	2,54,278	0	25,000	4,400	2,24,878	2,54,278
								Voted-Sixth-Schedule-Garo	202	*Voucher*	2,01,734	0	10,000	0	1,91,734	2,01,734
								Voted-Sixth-Schedule-Garo	376	*Voucher*	1,94,108	0	25,000	2,200	1,66,908	1,94,108

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**6,50,120**	**0**	**60,000**	**6,600**	**5,83,520**	**6,50,120**
						Total Sub Head :				**6,50,120**	**0**	**60,000**	**6,600**	**5,83,520**	**6,50,120**
						Total Minor Head *101 :*				**6,50,120**	**0**	**60,000**	**6,600**	**5,83,520**	**6,50,120**
						Total Sub Major Head *1* **:**				**6,50,120**	**0**	**60,000**	**6,600**	**5,83,520**	**6,50,120**
						Total Major Head *2435* **:**				**6,50,120**	**0**	**60,000**	**6,600**	**5,83,520**	**6,50,120**
						Total of Month :				**15,03,682**	**0**	**1,74,900**	**6,600**	**13,22,182**	**15,03,682**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	2,37,415	0	40,000	0	1,97,415	2,37,415
							Voted-Sixth-Schedule-Garo	149	*Voucher*	2,81,412	0	33,000	0	2,48,412	2,81,412
							Voted-Sixth-Schedule-Garo	801	*Voucher*	13,140	0	0	0	13,140	13,140
							Voted-Sixth-Schedule-Garo	820	*Voucher*	16,092	0	0	0	16,092	16,092
						Total Object Head-- *1 :*				**5,48,059**	**0**	**73,000**	**0**	**4,75,059**	**5,48,059**
					02. Wages		Voted-Sixth-Schedule-Garo	21	*Voucher*	1,83,940	0	0	0	1,83,940	1,83,940
							Voted-Sixth-	349	*Voucher*	60,130	0	0	0	60,130	60,130

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	875	*Voucher*	1,79,100	0	0	0	1,79,100	1,79,100
					Total Object Head-- *2 :*					**4,23,170**	**0**	**0**	**0**	**4,23,170**	**4,23,170**
					Total Sub Head :					**9,71,229**	**0**	**73,000**	**0**	**8,98,229**	**9,71,229**
					Total Minor Head *1 :*					**9,71,229**	**0**	**73,000**	**0**	**8,98,229**	**9,71,229**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	91,502	0	20,000	0	71,502	91,502
							Voted-Sixth-Schedule-Garo	147	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth-Schedule-Garo	363	*Voucher*	92,033	0	9,400	0	82,633	92,033
							Voted-Sixth-Schedule-Garo	802	*Voucher*	9,810	0	0	0	9,810	9,810
							Voted-Sixth-Schedule-Garo	818	*Voucher*	9,252	0	0	0	9,252	9,252
						Total Object Head-- *1 :*				**3,69,769**	**0**	**29,400**	**0**	**3,40,369**	**3,69,769**
						Total Sub Head :				**3,69,769**	**0**	**29,400**	**0**	**3,40,369**	**3,69,769**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	23	*Voucher*	1,46,320	0	0	0	1,46,320	1,46,320
							Voted-Sixth-Schedule-Garo	24	*Voucher*	99,905	0	0	0	99,905	99,905
							Voted-Sixth-Schedule-Garo	347	*Voucher*	44,624	0	0	0	44,624	44,624
							Voted-Sixth-Schedule-Garo	348	*Voucher*	25,884	0	0	0	25,884	25,884
							Voted-Sixth-	874	*Voucher*	92,760	0	0	0	92,760	92,760

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	877	*Voucher*	1,33,405	0	0	0	1,33,405	1,33,405
					Total Object Head-- *2 :*					**5,42,898**	**0**	**0**	**0**	**5,42,898**	**5,42,898**
					Total Sub Head :					**5,42,898**	**0**	**0**	**0**	**5,42,898**	**5,42,898**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	22	*Voucher*	2,15,965	0	0	0	2,15,965	2,15,965
							Voted-Sixth-Schedule-Garo	876	*Voucher*	2,01,800	0	0	0	2,01,800	2,01,800
					Total Object Head-- *2 :*					**4,17,765**	**0**	**0**	**0**	**4,17,765**	**4,17,765**
					Total Sub Head :					**4,17,765**	**0**	**0**	**0**	**4,17,765**	**4,17,765**
					Total Minor Head *119 :*					**13,30,432**	**0**	**29,400**	**0**	**13,01,032**	**13,30,432**
					Total Sub Major Head *0* **:**					**23,01,661**	**0**	**1,02,400**	**0**	**21,99,261**	**23,01,661**
					Total Major Head *2401* **:**					**23,01,661**	**0**	**1,02,400**	**0**	**21,99,261**	**23,01,661**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	2,58,982	0	25,000	0	2,33,982	2,58,982
							Voted-Sixth-Schedule-Garo	148	*Voucher*	2,05,571	0	10,000	0	1,95,571	2,05,571
							Voted-Sixth-Schedule-Garo	364	*Voucher*	1,94,108	0	25,000	2,200	1,66,908	1,94,108
							Voted-Sixth-Schedule-Garo	803	*Voucher*	23,364	0	0	0	23,364	23,364
							Voted-Sixth-Schedule-Garo	819	*Voucher*	11,511	0	0	0	11,511	11,511
					Total Object Head-- *1 :*					**6,93,536**	**0**	**60,000**	**2,200**	**6,31,336**	**6,93,536**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		**Total Sub Head :**					**6,93,536**	**0**	**60,000**	**2,200**	**6,31,336**	**6,93,536**
					Total Minor Head *101 :*					**6,93,536**	**0**	**60,000**	**2,200**	**6,31,336**	**6,93,536**
					Total Sub Major Head *1* **:**					**6,93,536**	**0**	**60,000**	**2,200**	**6,31,336**	**6,93,536**
					Total Major Head *2435* **:**					**6,93,536**	**0**	**60,000**	**2,200**	**6,31,336**	**6,93,536**
					Total of Month :					**29,95,197**	**0**	**1,62,400**	**2,200**	**28,30,597**	**29,95,197**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	2,37,415	0	40,000	0	1,97,415	2,37,415
							Voted-Sixth-Schedule-Garo	260	*Voucher*	2,81,412	0	33,000	0	2,48,412	2,81,412
					Total Object Head-- *1 :*					**5,18,827**	**0**	**73,000**	**0**	**4,45,827**	**5,18,827**
					02. Wages		Voted-Sixth-Schedule-Garo	478	*Voucher*	1,81,200	0	0	0	1,81,200	1,81,200
					Total Object Head-- *2 :*					**1,81,200**	**0**	**0**	**0**	**1,81,200**	**1,81,200**
					Total Sub Head :					**7,00,027**	**0**	**73,000**	**0**	**6,27,027**	**7,00,027**
					Total Minor Head *1 :*					**7,00,027**	**0**	**73,000**	**0**	**6,27,027**	**7,00,027**
		119	(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	14	*Voucher*	91,502	0	20,000	0	71,502	91,502

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	259	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth-Schedule-Garo	324	*Voucher*	90,533	0	5,000	0	85,533	90,533
							Voted-Sixth-Schedule-Garo	345	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	423	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	476	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**5,82,441**	**0**	**25,000**	**0**	**5,57,441**	**5,82,441**
						Total Sub Head :				**5,82,441**	**0**	**25,000**	**0**	**5,57,441**	**5,82,441**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	464	*Voucher*	1,43,090	0	0	0	1,43,090	1,43,090
							Voted-Sixth-Schedule-Garo	465	*Voucher*	97,200	0	0	0	97,200	97,200
							Voted-Sixth-Schedule-Garo	479	*Voucher*	8,136	0	0	0	8,136	8,136
						Total Object Head-- *2 :*				**2,48,426**	**0**	**0**	**0**	**2,48,426**	**2,48,426**
						Total Sub Head :				**2,48,426**	**0**	**0**	**0**	**2,48,426**	**2,48,426**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	463	*Voucher*	2,11,080	0	0	0	2,11,080	2,11,080
						Total Object Head-- *2 :*				**2,11,080**	**0**	**0**	**0**	**2,11,080**	**2,11,080**
						Total Sub Head :				**2,11,080**	**0**	**0**	**0**	**2,11,080**	**2,11,080**
						Total Minor Head *119 :*				**10,41,947**	**0**	**25,000**	**0**	**10,16,947**	**10,41,947**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**17,41,974**	**0**	**98,000**	**0**	**16,43,974**	**17,41,974**
						Total Major Head *2401* **:**				**17,41,974**	**0**	**98,000**	**0**	**16,43,974**	**17,41,974**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	2,58,982	0	22,000	0	2,36,982	2,58,982
							Voted-Sixth-Schedule-Garo	258	*Voucher*	2,05,571	0	10,000	0	1,95,571	2,05,571
							Voted-Sixth-Schedule-Garo	315	*Voucher*	1,94,108	0	25,000	2,200	1,66,908	1,94,108
						Total Object Head-- *1* **:**				**6,58,661**	**0**	**57,000**	**2,200**	**5,99,461**	**6,58,661**
						Total Sub Head :				**6,58,661**	**0**	**57,000**	**2,200**	**5,99,461**	**6,58,661**
						Total Minor Head *101* **:**				**6,58,661**	**0**	**57,000**	**2,200**	**5,99,461**	**6,58,661**
						Total Sub Major Head *1* **:**				**6,58,661**	**0**	**57,000**	**2,200**	**5,99,461**	**6,58,661**
						Total Major Head *2435* **:**				**6,58,661**	**0**	**57,000**	**2,200**	**5,99,461**	**6,58,661**
						Total of Month :				**24,00,635**	**0**	**1,55,000**	**2,200**	**22,43,435**	**24,00,635**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	299	*Voucher*	2,37,415	0	40,000	0	1,97,415	2,37,415
							Voted-Sixth-Schedule-Garo	301	*Voucher*	2,81,412	0	33,000	0	2,48,412	2,81,412

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	462	*Voucher*	40,012	0	0	0	40,012	40,012
					Total Object Head-- *1 :*					**5,58,839**	**0**	**73,000**	**0**	**4,85,839**	**5,58,839**
					02. Wages		Voted-Sixth-Schedule-Garo	704	*Voucher*	1,79,100	0	0	0	1,79,100	1,79,100
					Total Object Head-- *2 :*					**1,79,100**	**0**	**0**	**0**	**1,79,100**	**1,79,100**
					Total Sub Head :					**7,37,939**	**0**	**73,000**	**0**	**6,64,939**	**7,37,939**
					Total Minor Head *1 :*					**7,37,939**	**0**	**73,000**	**0**	**6,64,939**	**7,37,939**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	298	*Voucher*	4,01,546	1,140	0	0	4,00,406	4,00,406
							Voted-Sixth-Schedule-Garo	302	*Voucher*	1,83,535	0	29,400	0	1,54,135	1,83,535
					Total Object Head-- *1 :*					**5,85,081**	**1,140**	**29,400**	**0**	**5,54,541**	**5,83,941**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	751	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- *6 :*					**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
					Total Sub Head :					**6,97,581**	**1,140**	**29,400**	**0**	**6,67,041**	**6,96,441**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	722	*Voucher*	99,300	0	0	0	99,300	99,300
							Voted-Sixth-Schedule-Garo	723	*Voucher*	1,41,600	0	0	0	1,41,600	1,41,600
					Total Object Head-- *2 :*					**2,40,900**	**0**	**0**	**0**	**2,40,900**	**2,40,900**
					Total Sub Head :					**2,40,900**	**0**	**0**	**0**	**2,40,900**	**2,40,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	724	*Voucher*	2,10,600	0	0	0	2,10,600	2,10,600
						Total Object Head-- *2 :*				**2,10,600**	**0**	**0**	**0**	**2,10,600**	**2,10,600**
						Total Sub Head :				**2,10,600**	**0**	**0**	**0**	**2,10,600**	**2,10,600**
						Total Minor Head *119 :*				**11,49,081**	**1,140**	**29,400**	**0**	**11,18,541**	**11,47,941**
						Total Sub Major Head *0* :				**18,87,020**	**1,140**	**1,02,400**	**0**	**17,83,480**	**18,85,880**
						Total Major Head *2401* :				**18,87,020**	**1,140**	**1,02,400**	**0**	**17,83,480**	**18,85,880**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	300	*Voucher*	2,05,571	0	10,000	0	1,95,571	2,05,571
							Voted-Sixth-Schedule-Garo	303	*Voucher*	4,53,090	0	47,000	4,950	4,01,140	4,53,090
						Total Object Head-- *1 :*				**6,58,661**	**0**	**57,000**	**4,950**	**5,96,711**	**6,58,661**
						Total Sub Head :				**6,58,661**	**0**	**57,000**	**4,950**	**5,96,711**	**6,58,661**
						Total Minor Head *101 :*				**6,58,661**	**0**	**57,000**	**4,950**	**5,96,711**	**6,58,661**
						Total Sub Major Head *1* :				**6,58,661**	**0**	**57,000**	**4,950**	**5,96,711**	**6,58,661**
						Total Major Head *2435* :				**6,58,661**	**0**	**57,000**	**4,950**	**5,96,711**	**6,58,661**
						Total of Month :				**25,45,681**	**1,140**	**1,59,400**	**4,950**	**23,80,191**	**25,44,541**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	*Voucher*	2,44,071	0	40,000	0	2,04,071	2,44,071
							Voted-Sixth-Schedule-Garo	34	*Voucher*	2,89,458	0	33,500	0	2,55,958	2,89,458
							Voted-Sixth-Schedule-Garo	452	*Voucher*	41,391	0	0	0	41,391	41,391
						Total Object Head-- *1 :*				**5,74,920**	**0**	**73,500**	**0**	**5,01,420**	**5,74,920**
					02. Wages		Voted-Sixth-Schedule-Garo	590	*Voucher*	1,85,070	0	0	0	1,85,070	1,85,070
						Total Object Head-- *2 :*				**1,85,070**	**0**	**0**	**0**	**1,85,070**	**1,85,070**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	692	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	693	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	700	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**8,19,990**	**0**	**73,500**	**0**	**7,46,490**	**8,19,990**
						Total Minor Head *1 :*				**8,19,990**	**0**	**73,500**	**0**	**7,46,490**	**8,19,990**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	1,87,089	0	29,400	0	1,57,689	1,87,089
							Voted-Sixth-Schedule-Garo	31	*Voucher*	4,08,251	0	0	0	4,08,251	4,08,251
						Total Object Head-- *1 :*				**5,95,340**	**0**	**29,400**	**0**	**5,65,940**	**5,95,340**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	691	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	695	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	696	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	697	*Voucher*	20,570	0	0	0	20,570	20,570
							Voted-Sixth-Schedule-Garo	746	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Garo	855	*Voucher*	12,150	0	0	0	12,150	12,150
							Voted-Sixth-Schedule-Garo	856	*Voucher*	2,850	0	0	0	2,850	2,850
						Total Object Head-- *11 :*				**1,30,570**	**0**	**0**	**0**	**1,30,570**	**1,30,570**
						Total Sub Head :				**7,25,910**	**0**	**29,400**	**0**	**6,96,510**	**7,25,910**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	592	*Voucher*	1,46,320	0	0	0	1,46,320	1,46,320
							Voted-Sixth-Schedule-Garo	593	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
						Total Object Head-- *2 :*				**2,48,930**	**0**	**0**	**0**	**2,48,930**	**2,48,930**
						Total Sub Head :				**2,48,930**	**0**	**0**	**0**	**2,48,930**	**2,48,930**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	591	*Voucher*	2,17,620	0	0	0	2,17,620	2,17,620
						Total Object Head-- *2 :*				**2,17,620**	**0**	**0**	**0**	**2,17,620**	**2,17,620**
						Total Sub Head :				**2,17,620**	**0**	**0**	**0**	**2,17,620**	**2,17,620**
						Total Minor Head *119 :*				**11,92,460**	**0**	**29,400**	**0**	**11,63,060**	**11,92,460**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**20,12,450**	**0**	**1,02,900**	**0**	**19,09,550**	**20,12,450**
						Total Major Head *2401* **:**				**20,12,450**	**0**	**1,02,900**	**0**	**19,09,550**	**20,12,450**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	4,65,857	0	47,300	4,950	4,13,607	4,65,857
							Voted-Sixth-Schedule-Garo	32	*Voucher*	2,07,806	0	10,000	0	1,97,806	2,07,806
						Total Object Head-- *1* **:**				**6,73,663**	**0**	**57,300**	**4,950**	**6,11,413**	**6,73,663**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	683	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	698	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Garo	699	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11* **:**				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
						Total Sub Head :				**7,43,663**	**0**	**57,300**	**4,950**	**6,81,413**	**7,43,663**
						Total Minor Head *101* **:**				**7,43,663**	**0**	**57,300**	**4,950**	**6,81,413**	**7,43,663**
						Total Sub Major Head *1* **:**				**7,43,663**	**0**	**57,300**	**4,950**	**6,81,413**	**7,43,663**
						Total Major Head *2435* **:**				**7,43,663**	**0**	**57,300**	**4,950**	**6,81,413**	**7,43,663**
						Total of Month :				**27,56,113**	**0**	**1,60,200**	**4,950**	**25,90,963**	**27,56,113**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1124	*Voucher*	2,89,458	0	33,500	0	2,55,958	2,89,458
							Voted-Sixth-Schedule-Garo	1125	*Voucher*	2,85,462	0	40,000	0	2,45,462	2,85,462
							Voted-Sixth-Schedule-Garo	14	*Voucher*	2,89,458	0	33,500	0	2,55,958	2,89,458
							Voted-Sixth-Schedule-Garo	55	*Voucher*	2,85,462	0	40,000	0	2,45,462	2,85,462
						Total Object Head-- *1 :*				**11,49,840**	**0**	**1,47,000**	**0**	**10,02,840**	**11,49,840**
					02. Wages		Voted-Sixth-Schedule-Garo	484	*Voucher*	1,85,070	0	0	0	1,85,070	1,85,070
						Total Object Head-- *2 :*				**1,85,070**	**0**	**0**	**0**	**1,85,070**	**1,85,070**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1180	*Voucher*	16,650	0	0	0	16,650	16,650
							Voted-Sixth-Schedule-Garo	594	*Voucher*	33,690	0	0	0	33,690	33,690
							Voted-Sixth-Schedule-Garo	605	*Voucher*	49,390	0	0	0	49,390	49,390
							Voted-Sixth-Schedule-Garo	776	*Voucher*	26,740	0	0	0	26,740	26,740
							Voted-Sixth-Schedule-Garo	778	*Voucher*	4,993	0	0	0	4,993	4,993
						Total Object Head-- *13 :*				**1,31,463**	**0**	**0**	**0**	**1,31,463**	**1,31,463**
						Total Sub Head :				**14,66,373**	**0**	**1,47,000**	**0**	**13,19,373**	**14,66,373**
						Total Minor Head *1 :*				**14,66,373**	**0**	**1,47,000**	**0**	**13,19,373**	**14,66,373**
		111	(05) Implementation Of	0	21.Materials And		Voted-Sixth-	645	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments	**Total Object Head--** *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *111 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1122	*Voucher*	4,08,251	0	0	0	4,08,251	4,08,251
							Voted-Sixth-Schedule-Garo	1126	*Voucher*	1,87,089	0	29,400	0	1,57,689	1,87,089
							Voted-Sixth-Schedule-Garo	13	*Voucher*	1,87,089	0	29,400	0	1,57,689	1,87,089
							Voted-Sixth-Schedule-Garo	16	*Voucher*	4,08,251	0	0	0	4,08,251	4,08,251
						Total Object Head-- *1 :*				**11,90,680**	**0**	**58,800**	**0**	**11,31,880**	**11,90,680**
						Total Sub Head :				**11,90,680**	**0**	**58,800**	**0**	**11,31,880**	**11,90,680**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	485	*Voucher*	1,02,610	0	0	0	1,02,610	1,02,610
							Voted-Sixth-Schedule-Garo	486	*Voucher*	1,46,320	0	0	0	1,46,320	1,46,320
						Total Object Head-- *2 :*				**2,48,930**	**0**	**0**	**0**	**2,48,930**	**2,48,930**
						Total Sub Head :				**2,48,930**	**0**	**0**	**0**	**2,48,930**	**2,48,930**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	487	*Voucher*	2,09,150	0	0	0	2,09,150	2,09,150
						Total Object Head-- *2 :*				**2,09,150**	**0**	**0**	**0**	**2,09,150**	**2,09,150**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs				**Total Sub Head :**			**2,09,150**	**0**	**0**	**0**	**2,09,150**	**2,09,150**
							Total Minor Head *119 :*			**16,48,760**	**0**	**58,800**	**0**	**15,89,960**	**16,48,760**
							Total Sub Major Head *0* **:**			**33,65,133**	**0**	**2,05,800**	**0**	**31,59,333**	**33,65,133**
							Total Major Head *2401 :*			**33,65,133**	**0**	**2,05,800**	**0**	**31,59,333**	**33,65,133**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1123	*Voucher*	2,07,806	0	10,000	0	1,97,806	2,07,806
							Voted-Sixth-Schedule-Garo	1127	*Voucher*	4,65,857	0	47,300	4,950	4,13,607	4,65,857
							Voted-Sixth-Schedule-Garo	15	*Voucher*	2,07,806	0	10,000	0	1,97,806	2,07,806
							Voted-Sixth-Schedule-Garo	58	*Voucher*	4,65,857	0	47,300	4,950	4,13,607	4,65,857
							Total Object Head-- *1 :*			**13,47,326**	**0**	**1,14,600**	**9,900**	**12,22,826**	**13,47,326**
							Total Sub Head :			**13,47,326**	**0**	**1,14,600**	**9,900**	**12,22,826**	**13,47,326**
							Total Minor Head *101 :*			**13,47,326**	**0**	**1,14,600**	**9,900**	**12,22,826**	**13,47,326**
							Total Sub Major Head *1* **:**			**13,47,326**	**0**	**1,14,600**	**9,900**	**12,22,826**	**13,47,326**
							Total Major Head *2435 :*			**13,47,326**	**0**	**1,14,600**	**9,900**	**12,22,826**	**13,47,326**
							Total of Month :			**47,12,459**	**0**	**3,20,400**	**9,900**	**43,82,159**	**47,12,459**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	308	*Voucher*	1,84,680	0	0	0	1,84,680	1,84,680
					Total Object Head-- *2 :*					**1,84,680**	**0**	**0**	**0**	**1,84,680**	**1,84,680**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1	*Voucher*	4,360	0	0	0	4,360	4,360
					Total Object Head-- *13 :*					**4,360**	**0**	**0**	**0**	**4,360**	**4,360**
					Total Sub Head :					**1,89,040**	**0**	**0**	**0**	**1,89,040**	**1,89,040**
					Total Minor Head *1 :*					**1,89,040**	**0**	**0**	**0**	**1,89,040**	**1,89,040**
		119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	306	*Voucher*	1,46,040	0	0	0	1,46,040	1,46,040
							Voted-Sixth-Schedule-Garo	307	*Voucher*	1,02,420	0	0	0	1,02,420	1,02,420
					Total Object Head-- *2 :*					**2,48,460**	**0**	**0**	**0**	**2,48,460**	**2,48,460**
					Total Sub Head :					**2,48,460**	**0**	**0**	**0**	**2,48,460**	**2,48,460**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	305	*Voucher*	2,17,200	0	0	0	2,17,200	2,17,200
					Total Object Head-- *2 :*					**2,17,200**	**0**	**0**	**0**	**2,17,200**	**2,17,200**
					Total Sub Head :					**2,17,200**	**0**	**0**	**0**	**2,17,200**	**2,17,200**
					Total Minor Head *119 :*					**4,65,660**	**0**	**0**	**0**	**4,65,660**	**4,65,660**
					Total Sub Major Head *0* **:**					**6,54,700**	**0**	**0**	**0**	**6,54,700**	**6,54,700**
					Total Major Head *2401* **:**					**6,54,700**	**0**	**0**	**0**	**6,54,700**	**6,54,700**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**6,54,700**	**0**	**0**	**0**	**6,54,700**	**6,54,700**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	286	*Voucher*	1,92,883	0	30,000	0	1,62,883	1,92,883
							Voted-Sixth-Schedule-Garo	302	*Voucher*	2,89,458	0	23,500	0	2,65,958	2,89,458
					Total Object Head-- *1 :*					**4,82,341**	**0**	**53,500**	**0**	**4,28,841**	**4,82,341**
					02. Wages		Voted-Sixth-Schedule-Garo	465	*Voucher*	1,90,836	0	0	0	1,90,836	1,90,836
					Total Object Head-- *2 :*					**1,90,836**	**0**	**0**	**0**	**1,90,836**	**1,90,836**
					Total Sub Head :					**6,73,177**	**0**	**53,500**	**0**	**6,19,677**	**6,73,177**
					Total Minor Head *1 :*					**6,73,177**	**0**	**53,500**	**0**	**6,19,677**	**6,73,177**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	285	*Voucher*	1,87,089	0	29,400	0	1,57,689	1,87,089
							Voted-Sixth-Schedule-Garo	301	*Voucher*	4,08,251	0	0	0	4,08,251	4,08,251
							Voted-Sixth-Schedule-Garo	810	*Voucher*	1,68,049	0	0	0	1,68,049	1,68,049
					Total Object Head-- *1 :*					**7,63,389**	**0**	**29,400**	**0**	**7,33,989**	**7,63,389**
					Total Sub Head :					**7,63,389**	**0**	**29,400**	**0**	**7,33,989**	**7,63,389**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	466	*Voucher*	1,05,834	0	0	0	1,05,834	1,05,834
							Voted-Sixth-Schedule-Garo	467	*Voucher*	1,48,366	0	0	0	1,48,366	1,48,366
						Total Object Head-- *2 :*					**2,54,200**	**0**	**0**	**0**	**2,54,200**	**2,54,200**
						Total Sub Head :					**2,54,200**	**0**	**0**	**0**	**2,54,200**	**2,54,200**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	468	*Voucher*	2,21,898	0	0	0	2,21,898	2,21,898
						Total Object Head-- *2 :*					**2,21,898**	**0**	**0**	**0**	**2,21,898**	**2,21,898**
						Total Sub Head :					**2,21,898**	**0**	**0**	**0**	**2,21,898**	**2,21,898**
						Total Minor Head *119 :*					**12,39,487**	**0**	**29,400**	**0**	**12,10,087**	**12,39,487**
						Total Sub Major Head *0* **:**					**19,12,664**	**0**	**82,900**	**0**	**18,29,764**	**19,12,664**
						Total Major Head *2401* **:**					**19,12,664**	**0**	**82,900**	**0**	**18,29,764**	**19,12,664**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	*Voucher*	4,65,857	0	42,300	4,950	4,18,607	4,65,857
							Voted-Sixth-Schedule-Garo	303	*Voucher*	2,07,806	0	10,000	0	1,97,806	2,07,806
						Total Object Head-- *1 :*					**6,73,663**	**0**	**52,300**	**4,950**	**6,16,413**	**6,73,663**
						Total Sub Head :					**6,73,663**	**0**	**52,300**	**4,950**	**6,16,413**	**6,73,663**
						Total Minor Head *101 :*					**6,73,663**	**0**	**52,300**	**4,950**	**6,16,413**	**6,73,663**
						Total Sub Major Head *1* **:**					**6,73,663**	**0**	**52,300**	**4,950**	**6,16,413**	**6,73,663**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**6,73,663**	**0**	**52,300**	**4,950**	**6,16,413**	**6,73,663**
					Total of Month :					**25,86,327**	**0**	**1,35,200**	**4,950**	**24,46,177**	**25,86,327**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1316	*Voucher*	2,93,142	0	42,000	0	2,51,142	2,93,142
							Voted-Sixth-Schedule-Garo	1317	*Voucher*	1,95,243	0	30,000	0	1,65,243	1,95,243
							Voted-Sixth-Schedule-Garo	1586	*Voucher*	9,440	0	0	0	9,440	9,440
							Voted-Sixth-Schedule-Garo	1641	*Voucher*	14,736	0	0	0	14,736	14,736
							Voted-Sixth-Schedule-Garo	194	*Voucher*	1,95,243	0	30,000	0	1,65,243	1,95,243
							Voted-Sixth-Schedule-Garo	244	*Voucher*	2,93,142	0	42,000	0	2,51,142	2,93,142
						Total Object Head-- *1 :*				**10,00,946**	**0**	**1,44,000**	**0**	**8,56,946**	**10,00,946**
					02. Wages		Voted-Sixth-Schedule-Garo	1394	*Voucher*	61,560	0	0	0	61,560	61,560
							Voted-Sixth-Schedule-Garo	806	*Voucher*	1,84,680	0	0	0	1,84,680	1,84,680
						Total Object Head-- *2 :*				**2,46,240**	**0**	**0**	**0**	**2,46,240**	**2,46,240**
					(11) Travel Expenses,		Voted-Sixth-	811	*Voucher*	15,000	0	0	0	15,000	15,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	830	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Garo	835	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1493	*Voucher*	10,729	0	0	0	10,729	10,729
							Voted-Sixth-Schedule-Garo	463	*Voucher*	39,370	0	0	0	39,370	39,370
							Voted-Sixth-Schedule-Garo	562	*Voucher*	9,306	0	0	0	9,306	9,306
						Total Object Head-- *13 :*				**59,405**	**0**	**0**	**0**	**59,405**	**59,405**
						Total Sub Head :				**14,06,591**	**0**	**1,44,000**	**0**	**12,62,591**	**14,06,591**
						Total Minor Head *1 :*				**14,06,591**	**0**	**1,44,000**	**0**	**12,62,591**	**14,06,591**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1314	*Voucher*	4,10,969	0	0	0	4,10,969	4,10,969
							Voted-Sixth-Schedule-Garo	1490	*Voucher*	1,97,488	0	29,400	0	1,68,088	1,97,488
							Voted-Sixth-Schedule-Garo	1585	*Voucher*	8,896	0	0	0	8,896	8,896
							Voted-Sixth-Schedule-Garo	1639	*Voucher*	19,992	0	0	0	19,992	19,992
							Voted-Sixth-Schedule-Garo	192	*Voucher*	1,89,313	0	29,400	0	1,59,913	1,89,313
							Voted-Sixth-Schedule-Garo	246	*Voucher*	4,10,969	0	0	0	4,10,969	4,10,969
							Voted-Sixth-	344	*Voucher*	8,075	0	0	0	8,075	8,075

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**12,45,702**	**0**	**58,800**	**0**	**11,86,902**	**12,45,702**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	813	*Voucher*	12,150	0	0	0	12,150	12,150
							Voted-Sixth-Schedule-Garo	814	*Voucher*	2,850	0	0	0	2,850	2,850
							Voted-Sixth-Schedule-Garo	831	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	832	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	833	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	837	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	884	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**13,45,702**	**0**	**58,800**	**0**	**12,86,902**	**13,45,702**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1396	*Voucher*	38,288	0	0	0	38,288	38,288
							Voted-Sixth-Schedule-Garo	1397	*Voucher*	27,312	0	0	0	27,312	27,312
							Voted-Sixth-Schedule-Garo	760	*Voucher*	1,02,420	0	0	0	1,02,420	1,02,420
							Voted-Sixth-Schedule-Garo	807	*Voucher*	1,43,580	0	0	0	1,43,580	1,43,580
						Total Object Head-- *2 :*				**3,11,600**	**0**	**0**	**0**	**3,11,600**	**3,11,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**3,11,600**	**0**	**0**	**0**	**3,11,600**	**3,11,600**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1395	*Voucher*	57,264	0	0	0	57,264	57,264
							Voted-Sixth-Schedule-Garo	808	*Voucher*	2,14,740	0	0	0	2,14,740	2,14,740
						Total Object Head-- *2 :*				**2,72,004**	**0**	**0**	**0**	**2,72,004**	**2,72,004**
						Total Sub Head :				**2,72,004**	**0**	**0**	**0**	**2,72,004**	**2,72,004**
						Total Minor Head *119 :*				**19,29,306**	**0**	**58,800**	**0**	**18,70,506**	**19,29,306**
						Total Sub Major Head *0* **:**				**33,35,897**	**0**	**2,02,800**	**0**	**31,33,097**	**33,35,897**
						Total Major Head *2401* **:**				**33,35,897**	**0**	**2,02,800**	**0**	**31,33,097**	**33,35,897**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1315	*Voucher*	2,10,394	0	13,000	0	1,97,394	2,10,394
							Voted-Sixth-Schedule-Garo	1318	*Voucher*	4,71,543	0	44,300	2,750	4,24,493	4,71,543
							Voted-Sixth-Schedule-Garo	1584	*Voucher*	22,744	0	0	0	22,744	22,744
							Voted-Sixth-Schedule-Garo	1640	*Voucher*	10,352	0	0	0	10,352	10,352
							Voted-Sixth-Schedule-Garo	193	*Voucher*	4,71,543	0	44,300	4,950	4,22,293	4,71,543
							Voted-Sixth-Schedule-Garo	245	*Voucher*	2,10,394	0	13,000	0	1,97,394	2,10,394
						Total Object Head-- *1 :*				**13,96,970**	**0**	**1,14,600**	**7,700**	**12,74,670**	**13,96,970**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	810	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	812	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Garo	834	*Voucher*	23,000	0	0	0	23,000	23,000
							Voted-Sixth-Schedule-Garo	836	*Voucher*	49,000	0	0	0	49,000	49,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**14,96,970**	**0**	**1,14,600**	**7,700**	**13,74,670**	**14,96,970**
						Total Minor Head *101 :*				**14,96,970**	**0**	**1,14,600**	**7,700**	**13,74,670**	**14,96,970**
						Total Sub Major Head *1* **:**				**14,96,970**	**0**	**1,14,600**	**7,700**	**13,74,670**	**14,96,970**
						Total Major Head *2435* **:**				**14,96,970**	**0**	**1,14,600**	**7,700**	**13,74,670**	**14,96,970**
						Total of Month :				**48,32,867**	**0**	**3,17,400**	**7,700**	**45,07,767**	**48,32,867**
						Total of DDO *200002* **:**				**2,49,87,661**	**1,140**	**15,84,900**	**43,450**	**2,33,58,171**	**2,49,86,521**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,49,86,521

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**53,42,855**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	17,75,366
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,60,000
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,95,228
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments	Voted-Sixth-Schedule-Garo	2,50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56,75,741
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,12,500
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,30,570
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	23,44,344
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	19,77,317
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67,52,600
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,70,000
							2,49,86,521

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	305	*Voucher*	2,69,394	5,250	12,500	0	2,51,644	2,64,144
							Voted-Sixth-Schedule-Garo	334	*Voucher*	82,133	6,650	9,000	0	66,483	75,483
						Total Object Head-- *1 :*				**3,51,527**	**11,900**	**21,500**	**0**	**3,18,127**	**3,39,627**
						Total Sub Head :				**3,51,527**	**11,900**	**21,500**	**0**	**3,18,127**	**3,39,627**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	*Voucher*	1,25,192	1,400	0	0	1,23,792	1,23,792
							Voted-Sixth-Schedule-Garo	304	*Voucher*	4,27,821	10,850	34,500	0	3,82,471	4,16,971
						Total Object Head-- *1 :*				**5,53,013**	**12,250**	**34,500**	**0**	**5,06,263**	**5,40,763**
						Total Sub Head :				**5,53,013**	**12,250**	**34,500**	**0**	**5,06,263**	**5,40,763**
						Total Minor Head *113 :*				**9,04,540**	**24,150**	**56,000**	**0**	**8,24,390**	**8,80,390**
						Total Sub Major Head *0* **:**				**9,04,540**	**24,150**	**56,000**	**0**	**8,24,390**	**8,80,390**
						Total Major Head *2401* **:**				**9,04,540**	**24,150**	**56,000**	**0**	**8,24,390**	**8,80,390**
						Total of Month :				**9,04,540**	**24,150**	**56,000**	**0**	**8,24,390**	**8,80,390**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	34,123	1,400	0	0	32,723	32,723

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	3,23,947	10,500	21,500	0	2,91,947	3,13,447
							Voted-Sixth-Schedule-Garo	744	*Voucher*	19,629	0	0	0	19,629	19,629
							Voted-Sixth-Schedule-Garo	774	*Voucher*	2,700	0	0	0	2,700	2,700
						Total Object Head-- *1 :*				**3,80,399**	**11,900**	**21,500**	**0**	**3,46,999**	**3,68,499**
					02. Wages		Voted-Sixth-Schedule-Garo	767	*Voucher*	1,23,845	0	0	0	1,23,845	1,23,845
							Voted-Sixth-Schedule-Garo	768	*Voucher*	1,11,860	0	0	0	1,11,860	1,11,860
							Voted-Sixth-Schedule-Garo	769	*Voucher*	1,23,845	0	0	0	1,23,845	1,23,845
							Voted-Sixth-Schedule-Garo	770	*Voucher*	1,19,850	0	0	0	1,19,850	1,19,850
						Total Object Head-- *2 :*				**4,79,400**	**0**	**0**	**0**	**4,79,400**	**4,79,400**
						Total Sub Head :				**8,59,799**	**11,900**	**21,500**	**0**	**8,26,399**	**8,47,899**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Garo	115	*Voucher*	5,03,909	12,250	34,500	0	4,57,159	4,91,659
							Voted-Sixth-Schedule-Garo	741	*Voucher*	30,152	0	0	0	30,152	30,152
						Total Object Head-- *1 :*				**5,93,263**	**12,250**	**34,500**	**0**	**5,46,513**	**5,81,013**
						Total Sub Head :				**5,93,263**	**12,250**	**34,500**	**0**	**5,46,513**	**5,81,013**
						Total Minor Head *113 :*				**14,53,062**	**24,150**	**56,000**	**0**	**13,72,912**	**14,28,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**14,53,062**	**24,150**	**56,000**	**0**	**13,72,912**	**14,28,912**
							Total Sub Major Head *0* **:**			**14,53,062**	**24,150**	**56,000**	**0**	**13,72,912**	**14,28,912**
							Total Major Head *2401* **:**			**14,53,062**	**24,150**	**56,000**	**0**	**13,72,912**	**14,28,912**
							Total of Month :			**14,53,062**	**24,150**	**56,000**	**0**	**13,72,912**	**14,28,912**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	*Voucher*	3,58,070	11,900	21,500	0	3,24,670	3,46,170
							Voted-Sixth-Schedule-Garo	447	*Voucher*	17,357	0	0	0	17,357	17,357
						Total Object Head-- *1* **:**				**3,75,427**	**11,900**	**21,500**	**0**	**3,42,027**	**3,63,527**
						Total Sub Head :				**3,75,427**	**11,900**	**21,500**	**0**	**3,42,027**	**3,63,527**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	*Voucher*	5,728	0	0	0	5,728	5,728
							Voted-Sixth-Schedule-Garo	190	*Voucher*	5,03,909	12,250	34,500	0	4,57,159	4,91,659
						Total Object Head-- *1* **:**				**5,09,637**	**12,250**	**34,500**	**0**	**4,62,887**	**4,97,387**
						Total Sub Head :				**5,09,637**	**12,250**	**34,500**	**0**	**4,62,887**	**4,97,387**
						Total Minor Head *113* **:**				**8,85,064**	**24,150**	**56,000**	**0**	**8,04,914**	**8,60,914**
						Total Sub Major Head *0* **:**				**8,85,064**	**24,150**	**56,000**	**0**	**8,04,914**	**8,60,914**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**8,85,064**	**24,150**	**56,000**	**0**	**8,04,914**	**8,60,914**
						Total of Month :				**8,85,064**	**24,150**	**56,000**	**0**	**8,04,914**	**8,60,914**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	3,58,070	7,700	21,500	0	3,28,870	3,50,370
							Voted-Sixth-Schedule-Garo	436	*Voucher*	41,391	0	0	0	41,391	41,391
						Total Object Head-- *1 :*				**3,99,461**	**7,700**	**21,500**	**0**	**3,70,261**	**3,91,761**
						Total Sub Head :				**3,99,461**	**7,700**	**21,500**	**0**	**3,70,261**	**3,91,761**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	5,03,909	3,850	34,500	0	4,65,559	5,00,059
							Voted-Sixth-Schedule-Garo	437	*Voucher*	1,10,764	0	0	0	1,10,764	1,10,764
						Total Object Head-- *1 :*				**6,14,673**	**3,850**	**34,500**	**0**	**5,76,323**	**6,10,823**
						Total Sub Head :				**6,14,673**	**3,850**	**34,500**	**0**	**5,76,323**	**6,10,823**
						Total Minor Head *113 :*				**10,14,134**	**11,550**	**56,000**	**0**	**9,46,584**	**10,02,584**
						Total Sub Major Head *0 :*				**10,14,134**	**11,550**	**56,000**	**0**	**9,46,584**	**10,02,584**
						Total Major Head *2401 :*				**10,14,134**	**11,550**	**56,000**	**0**	**9,46,584**	**10,02,584**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**10,14,134**	**11,550**	**56,000**	**0**	**9,46,584**	**10,02,584**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	3,64,854	7,700	21,500	0	3,35,654	3,57,154
							Voted-Sixth-Schedule-Garo	469	*Voucher*	41,391	0	0	0	41,391	41,391
					Total Object Head-- *1 :*					**4,06,245**	**7,700**	**21,500**	**0**	**3,77,045**	**3,98,545**
					02. Wages		Voted-Sixth-Schedule-Garo	576	*Voucher*	1,19,850	0	0	0	1,19,850	1,19,850
							Voted-Sixth-Schedule-Garo	577	*Voucher*	1,23,845	0	0	0	1,23,845	1,23,845
							Voted-Sixth-Schedule-Garo	578	*Voucher*	84,000	0	0	0	84,000	84,000
							Voted-Sixth-Schedule-Garo	620	*Voucher*	2,04,750	0	0	0	2,04,750	2,04,750
							Voted-Sixth-Schedule-Garo	621	*Voucher*	2,04,750	0	0	0	2,04,750	2,04,750
							Voted-Sixth-Schedule-Garo	622	*Voucher*	1,27,751	0	0	0	1,27,751	1,27,751
							Voted-Sixth-Schedule-Garo	623	*Voucher*	2,18,023	0	0	0	2,18,023	2,18,023
							Voted-Sixth-Schedule-Garo	624	*Voucher*	2,18,023	0	0	0	2,18,023	2,18,023

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head-- *2 :***				**13,00,992**	**0**	**0**	**0**	**13,00,992**	**13,00,992**
						Total Sub Head :				**17,07,237**	**7,700**	**21,500**	**0**	**16,78,037**	**16,99,537**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Garo	113	*Voucher*	5,18,446	3,850	30,500	0	4,84,096	5,14,596
						Total Object Head-- *1 :*				**5,77,648**	**3,850**	**30,500**	**0**	**5,43,298**	**5,73,798**
						Total Sub Head :				**5,77,648**	**3,850**	**30,500**	**0**	**5,43,298**	**5,73,798**
						Total Minor Head *113 :*				**22,84,885**	**11,550**	**52,000**	**0**	**22,21,335**	**22,73,335**
						Total Sub Major Head *0* :				**22,84,885**	**11,550**	**52,000**	**0**	**22,21,335**	**22,73,335**
						Total Major Head *2401* :				**22,84,885**	**11,550**	**52,000**	**0**	**22,21,335**	**22,73,335**
						Total of Month :				**22,84,885**	**11,550**	**52,000**	**0**	**22,21,335**	**22,73,335**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1107	*Voucher*	3,64,854	7,700	21,500	0	3,35,654	3,57,154
							Voted-Sixth-Schedule-Garo	1108	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Garo	372	*Voucher*	3,64,854	7,700	21,500	0	3,35,654	3,57,154

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	*Voucher*	41,391	0	0	0	41,391	41,391
					Total Object Head-- *1 :*					**8,12,490**	**15,400**	**43,000**	**0**	**7,54,090**	**7,97,090**
					02. Wages		Voted-Sixth-Schedule-Garo	450	*Voucher*	1,27,751	0	0	0	1,27,751	1,27,751
							Voted-Sixth-Schedule-Garo	456	*Voucher*	4,36,046	0	0	0	4,36,046	4,36,046
							Voted-Sixth-Schedule-Garo	582	*Voucher*	11,466	0	0	0	11,466	11,466
					Total Object Head-- *2 :*					**5,75,263**	**0**	**0**	**0**	**5,75,263**	**5,75,263**
					Total Sub Head :					**13,87,753**	**15,400**	**43,000**	**0**	**13,29,353**	**13,72,353**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1106	*Voucher*	5,18,446	3,850	30,500	0	4,84,096	5,14,596
							Voted-Sixth-Schedule-Garo	373	*Voucher*	5,18,446	3,850	30,500	0	4,84,096	5,14,596
					Total Object Head-- *1 :*					**10,36,892**	**7,700**	**61,000**	**0**	**9,68,192**	**10,29,192**
					Total Sub Head :					**10,36,892**	**7,700**	**61,000**	**0**	**9,68,192**	**10,29,192**
					Total Minor Head *113 :*					**24,24,645**	**23,100**	**1,04,000**	**0**	**22,97,545**	**24,01,545**
					Total Sub Major Head *0* **:**					**24,24,645**	**23,100**	**1,04,000**	**0**	**22,97,545**	**24,01,545**
					Total Major Head *2401* **:**					**24,24,645**	**23,100**	**1,04,000**	**0**	**22,97,545**	**24,01,545**
					Total of Month :					**24,24,645**	**23,100**	**1,04,000**	**0**	**22,97,545**	**24,01,545**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	204	*Voucher*	1,23,630	0	0	0	1,23,630	1,23,630
							Voted-Sixth-Schedule-Garo	205	*Voucher*	4,21,980	0	0	0	4,21,980	4,21,980
						Total Object Head-- *2 :*				**5,45,610**	**0**	**0**	**0**	**5,45,610**	**5,45,610**
						Total Sub Head :				**5,45,610**	**0**	**0**	**0**	**5,45,610**	**5,45,610**
						Total Minor Head *113 :*				**5,45,610**	**0**	**0**	**0**	**5,45,610**	**5,45,610**
						Total Sub Major Head *0* **:**				**5,45,610**	**0**	**0**	**0**	**5,45,610**	**5,45,610**
						Total Major Head *2401* **:**				**5,45,610**	**0**	**0**	**0**	**5,45,610**	**5,45,610**
						Total of Month :				**5,45,610**	**0**	**0**	**0**	**5,45,610**	**5,45,610**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	79	*Voucher*	4,06,245	7,700	21,500	0	3,77,045	3,98,545
						Total Object Head-- *1 :*				**4,06,245**	**7,700**	**21,500**	**0**	**3,77,045**	**3,98,545**
					02. Wages		Voted-Sixth-Schedule-Garo	335	*Voucher*	1,27,751	0	0	0	1,27,751	1,27,751
						Total Object Head-- *2 :*				**1,27,751**	**0**	**0**	**0**	**1,27,751**	**1,27,751**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	551	*Voucher*	49,790	0	0	0	49,790	49,790

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances										
						Total Object Head-- *11 :*				**49,790**	**0**	**0**	**0**	**49,790**	**49,790**
						Total Sub Head :				**5,83,786**	**7,700**	**21,500**	**0**	**5,54,586**	**5,76,086**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	*Voucher*	5,18,446	3,850	30,500	0	4,84,096	5,14,596
						Total Object Head-- *1 :*				**5,18,446**	**3,850**	**30,500**	**0**	**4,84,096**	**5,14,596**
						Total Sub Head :				**5,18,446**	**3,850**	**30,500**	**0**	**4,84,096**	**5,14,596**
						Total Minor Head *113 :*				**11,02,232**	**11,550**	**52,000**	**0**	**10,38,682**	**10,90,682**
						Total Sub Major Head *0* :				**11,02,232**	**11,550**	**52,000**	**0**	**10,38,682**	**10,90,682**
						Total Major Head *2401* :				**11,02,232**	**11,550**	**52,000**	**0**	**10,38,682**	**10,90,682**
						Total of Month :				**11,02,232**	**11,550**	**52,000**	**0**	**10,38,682**	**10,90,682**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1001	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1124	*Voucher*	4,11,185	7,700	21,500	0	3,81,985	4,03,485
							Voted-Sixth-Schedule-Garo	1251	*Voucher*	28,822	0	0	0	28,822	28,822
								1252							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1252	*Voucher*	82,868	0	0	0	82,868	82,868
							Voted-Sixth-Schedule-Garo	1410	*Voucher*	28,373	0	0	0	28,373	28,373
							Voted-Sixth-Schedule-Garo	1492	*Voucher*	19,760	0	0	0	19,760	19,760
							Voted-Sixth-Schedule-Garo	1637	*Voucher*	2,02,181	0	0	0	2,02,181	2,02,181
							Voted-Sixth-Schedule-Garo	198	*Voucher*	4,11,185	7,700	21,500	0	3,81,985	4,03,485
						Total Object Head-- *1 :*				**11,91,374**	**15,400**	**43,000**	**0**	**11,32,974**	**11,75,974**
					02. Wages		Voted-Sixth-Schedule-Garo	369	*Voucher*	1,23,630	0	0	0	1,23,630	1,23,630
						Total Object Head-- *2 :*				**1,23,630**	**0**	**0**	**0**	**1,23,630**	**1,23,630**
						Total Sub Head :				**13,15,004**	**15,400**	**43,000**	**0**	**12,56,604**	**12,99,604**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1002	*Voucher*	35,000	0	0	0	35,000	35,000
							Voted-Sixth-Schedule-Garo	1123	*Voucher*	5,24,662	3,850	30,500	0	4,90,312	5,20,812
							Voted-Sixth-Schedule-Garo	1491	*Voucher*	24,864	0	0	0	24,864	24,864
							Voted-Sixth-Schedule-Garo	217	*Voucher*	5,24,662	3,850	30,500	0	4,90,312	5,20,812
						Total Object Head-- *1 :*				**11,09,188**	**7,700**	**61,000**	**0**	**10,40,488**	**11,01,488**
						Total Sub Head :				**11,09,188**	**7,700**	**61,000**	**0**	**10,40,488**	**11,01,488**
						Total Minor Head *113 :*				**24,24,192**	**23,100**	**1,04,000**	**0**	**22,97,092**	**24,01,092**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : William Nagar Treasury

D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00													
						Total Sub Major Head *0* **:**				**24,24,192**	**23,100**	**1,04,000** **0**	**22,97,092**	**24,01,092**
						Total Major Head *2401* **:**				**24,24,192**	**23,100**	**1,04,000** **0**	**22,97,092**	**24,01,092**
						Total of Month :				**24,24,192**	**23,100**	**1,04,000** **0**	**22,97,092**	**24,01,092**
						Total of DDO *200003* **:**				**1,30,38,364**	**1,53,300**	**5,36,000** **0**	**1,23,49,064**	**1,28,85,064**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,28,85,064

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**42,33,568**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**31,52,646**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**49,790**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**54,49,060**
							1,28,85,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	5,81,526	0	27,530	0	5,53,996	5,81,526
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	3,86,865	1,000	13,020	4,400	3,68,445	3,85,865
						Total Object Head-- *1 :*				**9,68,391**	**1,000**	**40,550**	**4,400**	**9,22,441**	**9,67,391**
					02. Wages		Voted-Sixth-Schedule-Khasi	460	*Voucher*	1,82,590	0	0	0	1,82,590	1,82,590
						Total Object Head-- *2 :*				**1,82,590**	**0**	**0**	**0**	**1,82,590**	**1,82,590**
						Total Sub Head :				**11,50,981**	**1,000**	**40,550**	**4,400**	**11,05,031**	**11,49,981**
						Total Minor Head *1 :*				**11,50,981**	**1,000**	**40,550**	**4,400**	**11,05,031**	**11,49,981**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	3,06,178	0	8,200	2,200	2,95,778	3,06,178
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	1,58,282	2,000	0	2,200	1,54,082	1,56,282
						Total Object Head-- *1 :*				**4,64,460**	**2,000**	**8,200**	**4,400**	**4,49,860**	**4,62,460**
						Total Sub Head :				**4,64,460**	**2,000**	**8,200**	**4,400**	**4,49,860**	**4,62,460**
						Total Minor Head *103 :*				**4,64,460**	**2,000**	**8,200**	**4,400**	**4,49,860**	**4,62,460**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	69	*Voucher*	78,763	0	15,000	0	63,763	78,763
						Total Object Head-- *1 :*				**78,763**	**0**	**15,000**	**0**	**63,763**	**78,763**
						Total Sub Head :				**78,763**	**0**	**15,000**	**0**	**63,763**	**78,763**
						Total Minor Head *109 :*				**78,763**	**0**	**15,000**	**0**	**63,763**	**78,763**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**16,94,204**	**3,000**	**63,750**	**8,800**	**16,18,654**	**16,91,204**
						Total Major Head *2401* **:**				**16,94,204**	**3,000**	**63,750**	**8,800**	**16,18,654**	**16,91,204**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	461	*Voucher*	35,030	0	0	0	35,030	35,030
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	10,679	0	0	0	10,679	10,679
						Total Object Head-- *2* **:**				**45,709**	**0**	**0**	**0**	**45,709**	**45,709**
						Total Sub Head :				**45,709**	**0**	**0**	**0**	**45,709**	**45,709**
						Total Minor Head *4* **:**				**45,709**	**0**	**0**	**0**	**45,709**	**45,709**
						Total Sub Major Head *1* **:**				**45,709**	**0**	**0**	**0**	**45,709**	**45,709**
						Total Major Head *2415* **:**				**45,709**	**0**	**0**	**0**	**45,709**	**45,709**
						Total of Month :				**17,39,913**	**3,000**	**63,750**	**8,800**	**16,64,363**	**17,36,913**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	5,92,869	0	27,530	0	5,65,339	5,92,869
							Voted-Sixth-Schedule-Khasi	20	*Voucher*	3,93,951	1,000	13,020	4,400	3,75,531	3,92,951
							Voted-Sixth-Schedule-Khasi	375	*Voucher*	21,258	0	0	0	21,258	21,258

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	773	*Voucher*	34,029	0	0	0	34,029	34,029
					Total Object Head-- *1 :*					**10,42,107**	**1,000**	**40,550**	**4,400**	**9,96,157**	**10,41,107**
					02. Wages		Voted-Sixth-Schedule-Khasi	443	*Voucher*	1,76,700	0	0	0	1,76,700	1,76,700
							Voted-Sixth-Schedule-Khasi	695	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**1,96,700**	**0**	**0**	**0**	**1,96,700**	**1,96,700**
					Total Sub Head :					**12,38,807**	**1,000**	**40,550**	**4,400**	**11,92,857**	**12,37,807**
					Total Minor Head *1 :*					**12,38,807**	**1,000**	**40,550**	**4,400**	**11,92,857**	**12,37,807**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	*Voucher*	1,61,138	2,000	0	2,200	1,56,938	1,59,138
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	3,11,692	0	8,200	2,200	3,01,292	3,11,692
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	8,568	0	0	0	8,568	8,568
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	16,542	0	0	0	16,542	16,542
					Total Object Head-- *1 :*					**4,97,940**	**2,000**	**8,200**	**4,400**	**4,83,340**	**4,95,940**
					Total Sub Head :					**4,97,940**	**2,000**	**8,200**	**4,400**	**4,83,340**	**4,95,940**
					Total Minor Head *103 :*					**4,97,940**	**2,000**	**8,200**	**4,400**	**4,83,340**	**4,95,940**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	377	*Voucher*	4,302	0	0	0	4,302	4,302
							Voted-Sixth-Schedule-Khasi	8	*Voucher*	80,197	0	15,000	0	65,197	80,197

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**84,499**	**0**	**15,000**	**0**	**69,499**	**84,499**
						Total Sub Head :				**84,499**	**0**	**15,000**	**0**	**69,499**	**84,499**
						Total Minor Head *109 :*				**84,499**	**0**	**15,000**	**0**	**69,499**	**84,499**
						Total Sub Major Head *0* **:**				**18,21,246**	**3,000**	**63,750**	**8,800**	**17,45,696**	**18,18,246**
						Total Major Head *2401* **:**				**18,21,246**	**3,000**	**63,750**	**8,800**	**17,45,696**	**18,18,246**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	444	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *4 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Major Head *1* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Major Head *2415* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total of Month :				**18,55,146**	**3,000**	**63,750**	**8,800**	**17,79,596**	**18,52,146**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	5,92,869	0	27,530	0	5,65,339	5,92,869

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	*Voucher*	3,93,951	1,000	8,020	4,400	3,80,531	3,92,951
								Voted-Sixth-Schedule-Khasi	538	*Voucher*	2,23,152	0	0	0	2,23,152	2,23,152
								Voted-Sixth-Schedule-Khasi	552	*Voucher*	42,970	0	0	0	42,970	42,970
						Total Object Head-- *1 :*					**12,52,942**	**1,000**	**35,550**	**4,400**	**12,11,992**	**12,51,942**
						02. Wages		Voted-Sixth-Schedule-Khasi	491	*Voucher*	1,82,590	0	0	0	1,82,590	1,82,590
								Voted-Sixth-Schedule-Khasi	631	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*					**2,02,590**	**0**	**0**	**0**	**2,02,590**	**2,02,590**
						Total Sub Head :					**14,55,532**	**1,000**	**35,550**	**4,400**	**14,14,582**	**14,54,532**
						Total Minor Head *1 :*					**14,55,532**	**1,000**	**35,550**	**4,400**	**14,14,582**	**14,54,532**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	220	*Voucher*	3,11,692	0	8,200	2,200	3,01,292	3,11,692
								Voted-Sixth-Schedule-Khasi	221	*Voucher*	1,61,138	2,000	0	2,200	1,56,938	1,59,138
						Total Object Head-- *1 :*					**4,72,830**	**2,000**	**8,200**	**4,400**	**4,58,230**	**4,70,830**
						Total Sub Head :					**4,72,830**	**2,000**	**8,200**	**4,400**	**4,58,230**	**4,70,830**
						Total Minor Head *103 :*					**4,72,830**	**2,000**	**8,200**	**4,400**	**4,58,230**	**4,70,830**
		109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	80,197	0	15,000	0	65,197	80,197
						Total Object Head-- *1 :*					**80,197**	**0**	**15,000**	**0**	**65,197**	**80,197**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field			**Total Sub Head :**				**80,197**	**0**	**15,000**	**0**	**65,197**	**80,197**
						Total Minor Head *109 :*				**80,197**	**0**	**15,000**	**0**	**65,197**	**80,197**
						Total Sub Major Head *0* **:**				**20,08,559**	**3,000**	**58,750**	**8,800**	**19,38,009**	**20,05,559**
						Total Major Head *2401 :*				**20,08,559**	**3,000**	**58,750**	**8,800**	**19,38,009**	**20,05,559**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	443	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *4 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Major Head *1* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Major Head *2415 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total of Month :				**20,43,589**	**3,000**	**58,750**	**8,800**	**19,73,039**	**20,40,589**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	63,516	0	0	0	63,516	63,516
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	3,30,435	1,000	8,020	4,400	3,17,015	3,29,435

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	278	*Voucher*	5,92,869	0	27,530	0	5,65,339	5,92,869
					Total Object Head-- *1 :*					**9,86,820**	**1,000**	**35,550**	**4,400**	**9,45,870**	**9,85,820**
					02. Wages		Voted-Sixth-Schedule-Khasi	444	*Voucher*	1,76,700	0	0	0	1,76,700	1,76,700
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**1,96,700**	**0**	**0**	**0**	**1,96,700**	**1,96,700**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	907	*Voucher*	24,490	0	0	0	24,490	24,490
					Total Object Head-- *11 :*					**24,490**	**0**	**0**	**0**	**24,490**	**24,490**
					Total Sub Head :					**12,08,010**	**1,000**	**35,550**	**4,400**	**11,67,060**	**12,07,010**
					Total Minor Head *1 :*					**12,08,010**	**1,000**	**35,550**	**4,400**	**11,67,060**	**12,07,010**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	3,11,692	0	8,200	2,200	3,01,292	3,11,692
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	1,61,138	2,000	0	2,200	1,56,938	1,59,138
					Total Object Head-- *1 :*					**4,72,830**	**2,000**	**8,200**	**4,400**	**4,58,230**	**4,70,830**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	978	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Khasi	979	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- *6 :*					**1,72,500**	**0**	**0**	**0**	**1,72,500**	**1,72,500**
					Total Sub Head :					**6,45,330**	**2,000**	**8,200**	**4,400**	**6,30,730**	**6,43,330**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103					**Total Minor Head** *103 :*				**6,45,330**	**2,000**	**8,200**	**4,400**	**6,30,730**	**6,43,330**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		133	*Voucher*	80,197	0	15,000	0	65,197	80,197
							Total Object Head-- *1 :*				**80,197**	**0**	**15,000**	**0**	**65,197**	**80,197**
							Total Sub Head :				**80,197**	**0**	**15,000**	**0**	**65,197**	**80,197**
							Total Minor Head *109 :*				**80,197**	**0**	**15,000**	**0**	**65,197**	**80,197**
							Total Sub Major Head *0* **:**				**19,33,537**	**3,000**	**58,750**	**8,800**	**18,62,987**	**19,30,537**
							Total Major Head *2401 :*				**19,33,537**	**3,000**	**58,750**	**8,800**	**18,62,987**	**19,30,537**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		448	*Voucher*	33,900	0	0	0	33,900	33,900
							Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Minor Head *4 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Sub Major Head *1* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Major Head *2415 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total of Month :				**19,67,437**	**3,000**	**58,750**	**8,800**	**18,96,887**	**19,64,437**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	251	*Voucher*	3,37,299	1,000	8,140	4,400	3,23,759	3,36,299
							Voted-Sixth-Schedule-Khasi	299	*Voucher*	6,05,236	0	28,060	0	5,77,176	6,05,236
							Voted-Sixth-Schedule-Khasi	410	*Voucher*	18,693	0	0	0	18,693	18,693
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	5,94,312	0	0	0	5,94,312	5,94,312
						Total Object Head-- *1 :*				**15,55,540**	**1,000**	**36,200**	**4,400**	**15,13,940**	**15,54,540**
					02. Wages		Voted-Sixth-Schedule-Khasi	530	*Voucher*	1,82,590	0	0	0	1,82,590	1,82,590
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,02,590**	**0**	**0**	**0**	**2,02,590**	**2,02,590**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	721	*Voucher*	14,966	0	0	0	14,966	14,966
							Voted-Sixth-Schedule-Khasi	739	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	740	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	741	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	825	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *11 :*				**1,49,966**	**0**	**0**	**0**	**1,49,966**	**1,49,966**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**					**19,08,096**	**1,000**	**36,200**	**4,400**	**18,66,496**	**19,07,096**
						Total Minor Head *1 :*					**19,08,096**	**1,000**	**36,200**	**4,400**	**18,66,496**	**19,07,096**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	249	*Voucher*	3,18,077	0	8,200	2,200	3,07,677	3,18,077
								Voted-Sixth-Schedule-Khasi	250	*Voucher*	1,65,772	2,000	0	2,200	1,61,572	1,63,772
						Total Object Head-- *1 :*					**4,83,849**	**2,000**	**8,200**	**4,400**	**4,69,249**	**4,81,849**
						Total Sub Head :					**4,83,849**	**2,000**	**8,200**	**4,400**	**4,69,249**	**4,81,849**
						Total Minor Head *103 :*					**4,83,849**	**2,000**	**8,200**	**4,400**	**4,69,249**	**4,81,849**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	252	*Voucher*	82,308	0	15,000	0	67,308	82,308
						Total Object Head-- *1 :*					**82,308**	**0**	**15,000**	**0**	**67,308**	**82,308**
						Total Sub Head :					**82,308**	**0**	**15,000**	**0**	**67,308**	**82,308**
						Total Minor Head *109 :*					**82,308**	**0**	**15,000**	**0**	**67,308**	**82,308**
						Total Sub Major Head *0* **:**					**24,74,253**	**3,000**	**59,400**	**8,800**	**24,03,053**	**24,71,253**
						Total Major Head *2401* **:**					**24,74,253**	**3,000**	**59,400**	**8,800**	**24,03,053**	**24,71,253**
2415	01	004	(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Khasi	431	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *4 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01				**Total Sub Major Head *1* :**					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Major Head *2415* :					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total of Month :					**25,09,283**	**3,000**	**59,400**	**8,800**	**24,38,083**	**25,06,283**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1124	*Voucher*	10,02,405	0	28,060	0	9,74,345	10,02,405
							Voted-Sixth-Schedule-Khasi	1355	*Voucher*	3,78,690	0	8,140	4,400	3,66,150	3,78,690
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	3,78,690	0	8,140	4,400	3,66,150	3,78,690
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	9,02,392	0	28,060	0	8,74,332	9,02,392
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	1,76,302	0	0	0	1,76,302	1,76,302
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	5,876	0	0	0	5,876	5,876
					Total Object Head-- *1* :					**28,44,355**	**0**	**72,400**	**8,800**	**27,63,155**	**28,44,355**
					02. Wages		Voted-Sixth-Schedule-Khasi	578	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	600	*Voucher*	1,82,590	0	0	0	1,82,590	1,82,590
							Voted-Sixth-	898	*Voucher*	28,152	0	0	0	28,152	28,152

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***				**2,30,742**	**0**	**0**	**0**	**2,30,742**	**2,30,742**
						Total Sub Head :				**30,75,097**	**0**	**72,400**	**8,800**	**29,93,897**	**30,75,097**
						Total Minor Head *1 :*				**30,75,097**	**0**	**72,400**	**8,800**	**29,93,897**	**30,75,097**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	3,18,077	0	8,200	2,200	3,07,677	3,18,077
							Voted-Sixth-Schedule-Khasi	1248	*Voucher*	1,65,772	0	0	2,200	1,63,572	1,65,772
							Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,65,772	0	0	2,200	1,63,572	1,65,772
							Voted-Sixth-Schedule-Khasi	986	*Voucher*	3,18,077	0	8,200	2,200	3,07,677	3,18,077
						Total Object Head-- *1 :*				**9,67,698**	**0**	**16,400**	**8,800**	**9,42,498**	**9,67,698**
						Total Sub Head :				**9,67,698**	**0**	**16,400**	**8,800**	**9,42,498**	**9,67,698**
						Total Minor Head *103 :*				**9,67,698**	**0**	**16,400**	**8,800**	**9,42,498**	**9,67,698**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1249	*Voucher*	82,308	0	15,000	0	67,308	82,308
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	82,308	0	15,000	0	67,308	82,308
						Total Object Head-- *1 :*				**1,64,616**	**0**	**30,000**	**0**	**1,34,616**	**1,64,616**
						Total Sub Head :				**1,64,616**	**0**	**30,000**	**0**	**1,34,616**	**1,64,616**
						Total Minor Head *109 :*				**1,64,616**	**0**	**30,000**	**0**	**1,34,616**	**1,64,616**
						Total Sub Major Head *0* :				**42,07,411**	**0**	**1,18,800**	**17,600**	**40,71,011**	**42,07,411**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*					**42,07,411**	**0**	**1,18,800**	**17,600**	**40,71,011**	**42,07,411**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		550	*Voucher*	35,030	0	0	0	35,030	35,030
							Voted-Sixth-Schedule-Khasi		899	*Voucher*	5,355	0	0	0	5,355	5,355
						Total Object Head-- *2 :*					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total Sub Head :					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total Minor Head *4 :*					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total Sub Major Head *1* **:**					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total Major Head *2415 :*					**40,385**	**0**	**0**	**0**	**40,385**	**40,385**
						Total of Month :					**42,47,796**	**0**	**1,18,800**	**17,600**	**41,11,396**	**42,47,796**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi		148	*Voucher*	1,82,220	0	0	0	1,82,220	1,82,220
							Voted-Sixth-Schedule-Khasi		149	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*					**2,02,220**	**0**	**0**	**0**	**2,02,220**	**2,02,220**
						Total Sub Head :					**2,02,220**	**0**	**0**	**0**	**2,02,220**	**2,02,220**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001					**Total Minor Head** *1 :*			**2,02,220**	**0**	**0**	**0**	**2,02,220**	**2,02,220**
							Total Sub Major Head *0* **:**			**2,02,220**	**0**	**0**	**0**	**2,02,220**	**2,02,220**
							Total Major Head *2401* **:**			**2,02,220**	**0**	**0**	**0**	**2,02,220**	**2,02,220**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	150	*Voucher*	34,950	0	0	0	34,950	34,950
							Total Object Head-- *2 :*			**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Sub Head :			**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Minor Head *4 :*			**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Sub Major Head *1* **:**			**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Major Head *2415* **:**			**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total of Month :			**2,37,170**	**0**	**0**	**0**	**2,37,170**	**2,37,170**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	10,02,405	0	28,060	0	9,74,345	10,02,405
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	3,78,690	0	8,140	4,400	3,66,150	3,78,690
							Voted-Sixth-Schedule-Khasi	854	*Voucher*	15,681	0	0	0	15,681	15,681

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	871	*Voucher*	50,216	0	0	0	50,216	50,216
					Total Object Head-- *1 :*					**14,46,992**	**0**	**36,200**	**4,400**	**14,06,392**	**14,46,992**
					02. Wages		Voted-Sixth-Schedule-Khasi	576	*Voucher*	1,88,294	0	0	0	1,88,294	1,88,294
							Voted-Sixth-Schedule-Khasi	577	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**2,08,294**	**0**	**0**	**0**	**2,08,294**	**2,08,294**
					Total Sub Head :					**16,55,286**	**0**	**36,200**	**4,400**	**16,14,686**	**16,55,286**
					Total Minor Head *1 :*					**16,55,286**	**0**	**36,200**	**4,400**	**16,14,686**	**16,55,286**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	53	*Voucher*	3,18,077	0	8,200	2,200	3,07,677	3,18,077
							Voted-Sixth-Schedule-Khasi	54	*Voucher*	1,65,772	0	0	2,200	1,63,572	1,65,772
							Voted-Sixth-Schedule-Khasi	851	*Voucher*	15,024	0	0	0	15,024	15,024
							Voted-Sixth-Schedule-Khasi	853	*Voucher*	7,848	0	0	0	7,848	7,848
					Total Object Head-- *1 :*					**5,06,721**	**0**	**8,200**	**4,400**	**4,94,121**	**5,06,721**
					Total Sub Head :					**5,06,721**	**0**	**8,200**	**4,400**	**4,94,121**	**5,06,721**
					Total Minor Head *103 :*					**5,06,721**	**0**	**8,200**	**4,400**	**4,94,121**	**5,06,721**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	*Voucher*	82,308	0	15,000	0	67,308	82,308
							Voted-Sixth-Schedule-Khasi	852	*Voucher*	3,936	0	0	0	3,936	3,936

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**86,244**	**0**	**15,000**	**0**	**71,244**	**86,244**
						Total Sub Head :				**86,244**	**0**	**15,000**	**0**	**71,244**	**86,244**
						Total Minor Head *109 :*				**86,244**	**0**	**15,000**	**0**	**71,244**	**86,244**
						Total Sub Major Head *0* **:**				**22,48,251**	**0**	**59,400**	**8,800**	**21,80,051**	**22,48,251**
						Total Major Head *2401* **:**				**22,48,251**	**0**	**59,400**	**8,800**	**21,80,051**	**22,48,251**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	668	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Minor Head *4 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Major Head *1* **:**				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Major Head *2415* **:**				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total of Month :				**22,84,366**	**0**	**59,400**	**8,800**	**22,16,166**	**22,84,366**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1170	*Voucher*	10,15,015	0	28,060	0	9,86,955	10,15,015

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	307	*Voucher*	10,15,015	0	28,060	0	9,86,955	10,15,015
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	3,36,112	0	8,140	4,400	3,23,572	3,36,112
							Voted-Sixth-Schedule-Khasi	842	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	3,36,112	0	8,140	0	3,27,972	3,36,112
						Total Object Head-- *1 :*				**27,09,254**	**0**	**72,400**	**4,400**	**26,32,454**	**27,09,254**
					02. Wages		Voted-Sixth-Schedule-Khasi	549	*Voucher*	1,82,220	0	0	0	1,82,220	1,82,220
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,02,220**	**0**	**0**	**0**	**2,02,220**	**2,02,220**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1431	*Voucher*	47,285	0	0	0	47,285	47,285
						Total Object Head-- *11 :*				**47,285**	**0**	**0**	**0**	**47,285**	**47,285**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	671	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object Head-- *13 :*				**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
						Total Sub Head :				**30,68,759**	**0**	**72,400**	**4,400**	**29,91,959**	**30,68,759**
						Total Minor Head *1 :*				**30,68,759**	**0**	**72,400**	**4,400**	**29,91,959**	**30,68,759**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	3,21,833	0	8,200	2,200	3,11,433	3,21,833
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,67,734	0	0	2,200	1,65,534	1,67,734

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	841	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	941	*Voucher*	1,67,734	0	0	0	1,67,734	1,67,734
							Voted-Sixth-Schedule-Khasi	945	*Voucher*	3,21,833	0	8,200	0	3,13,633	3,21,833
						Total Object Head-- *1 :*				**9,86,134**	**0**	**16,400**	**4,400**	**9,65,334**	**9,86,134**
						Total Sub Head :				**9,86,134**	**0**	**16,400**	**4,400**	**9,65,334**	**9,86,134**
						Total Minor Head *103 :*				**9,86,134**	**0**	**16,400**	**4,400**	**9,65,334**	**9,86,134**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	799	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *13 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	670	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1251	*Voucher*	5,77,500	0	0	0	5,77,500	5,77,500
							Voted-Sixth-Schedule-Khasi	1252	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Khasi	1253	*Voucher*	4,02,500	0	0	0	4,02,500	4,02,500
						Total Object Head-- *21 :*				**10,04,000**	**0**	**0**	**0**	**10,04,000**	**10,04,000**
					27. Minor Works		Voted-Sixth-Schedule-Khasi	1318	*Voucher*	3,76,000	0	0	0	3,76,000	3,76,000
						Total Object Head-- *27 :*				**3,76,000**	**0**	**0**	**0**	**3,76,000**	**3,76,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure			**Total Sub Head :**					**15,10,000**	**0**	**0**	**0**	**15,10,000**	**15,10,000**
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi		798	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*					**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi		1249	*Voucher*	1,46,000	0	0	0	1,46,000	1,46,000
						Total Object Head-- *21 :*					**1,46,000**	**0**	**0**	**0**	**1,46,000**	**1,46,000**
					33. Subsidies		Voted-Sixth-Schedule-Khasi		1250	*Voucher*	38,80,250	0	0	0	38,80,250	38,80,250
						Total Object Head-- *33 :*					**38,80,250**	**0**	**0**	**0**	**38,80,250**	**38,80,250**
						Total Sub Head :					**40,96,250**	**0**	**0**	**0**	**40,96,250**	**40,96,250**
						Total Minor Head *108 :*					**56,06,250**	**0**	**0**	**0**	**56,06,250**	**56,06,250**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		28	*Voucher*	83,292	0	15,000	0	68,292	83,292
						Total Object Head-- *1 :*					**83,292**	**0**	**15,000**	**0**	**68,292**	**83,292**
						Total Sub Head :					**83,292**	**0**	**15,000**	**0**	**68,292**	**83,292**
						Total Minor Head *109 :*					**83,292**	**0**	**15,000**	**0**	**68,292**	**83,292**
						Total Sub Major Head *0* **:**					**97,44,435**	**0**	**1,03,800**	**8,800**	**96,31,835**	**97,44,435**
						Total Major Head *2401* **:**					**97,44,435**	**0**	**1,03,800**	**8,800**	**96,31,835**	**97,44,435**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		559	*Voucher*	34,950	0	0	0	34,950	34,950
						Total Object Head-- *2 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages					34,950	0	0	0	34,950	34,950
						Total Sub Head :				34,950	0	0	0	34,950	34,950
						Total Minor Head *4 :*				34,950	0	0	0	34,950	34,950
						Total Sub Major Head *1* **:**				34,950	0	0	0	34,950	34,950
						Total Major Head *2415* **:**				34,950	0	0	0	34,950	34,950
						Total of Month :				97,79,385	0	1,03,800	8,800	96,66,785	97,79,385
						Total of DDO *200001* **:**				2,66,64,085	15,000	5,86,400	79,200	2,59,83,485	2,66,49,085

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,66,49,085

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,28,01,401**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**18,24,646**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,21,741**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,10,000**
			(03) Scheme For Intensive Agriculture In		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer Ri-Bhoi District Nongpoh

Summary of DDO wise expenditure

2401	**00**	**103**	**Selected Areas**	**0**	**Allowance**		**48,42,462**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**1,72,500**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**80,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**50,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**10,04,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Khasi**	**3,76,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**70,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**1,46,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**33. Subsidies**	**Voted-Sixth-Schedule-Khasi**	**38,80,250**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,40,116**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,29,969**
							2,66,49,085

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	*Voucher*	1,67,284	0	15,740	2,200	1,49,344	1,67,284
								Voted-Sixth-Schedule-Khasi	215	*Voucher*	1,81,970	0	20,000	0	1,61,970	1,81,970
								Voted-Sixth-Schedule-Khasi	216	*Voucher*	1,29,556	0	9,000	0	1,20,556	1,29,556
							Total Object Head-- *1 :*				**4,78,810**	**0**	**44,740**	**2,200**	**4,31,870**	**4,78,810**
							Total Sub Head :				**4,78,810**	**0**	**44,740**	**2,200**	**4,31,870**	**4,78,810**
							Total Minor Head *1 :*				**4,78,810**	**0**	**44,740**	**2,200**	**4,31,870**	**4,78,810**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	4,66,337	0	22,500	4,400	4,39,437	4,66,337
								Voted-Sixth-Schedule-Khasi	217	*Voucher*	1,57,539	0	0	0	1,57,539	1,57,539
							Total Object Head-- *1 :*				**6,23,876**	**0**	**22,500**	**4,400**	**5,96,976**	**6,23,876**
							Total Sub Head :				**6,23,876**	**0**	**22,500**	**4,400**	**5,96,976**	**6,23,876**
							Total Minor Head *119 :*				**6,23,876**	**0**	**22,500**	**4,400**	**5,96,976**	**6,23,876**
							Total Sub Major Head *0* **:**				**11,02,686**	**0**	**67,240**	**6,600**	**10,28,846**	**11,02,686**
							Total Major Head *2401* **:**				**11,02,686**	**0**	**67,240**	**6,600**	**10,28,846**	**11,02,686**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	*Voucher*	39,096	0	0	2,200	36,896	39,096
							Total Object Head-- *1 :*				**39,096**	**0**	**0**	**2,200**	**36,896**	**39,096**
						02. Wages		Voted-Sixth-Schedule-Khasi	439	*Voucher*	19,995	0	0	0	19,995	19,995

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	440	*Voucher*	3,658	0	0	0	3,658	3,658
					Total Object Head-- *2 :*					**23,653**	**0**	**0**	**0**	**23,653**	**23,653**
					Total Sub Head :					**62,749**	**0**	**0**	**2,200**	**60,549**	**62,749**
					Total Minor Head *4 :*					**62,749**	**0**	**0**	**2,200**	**60,549**	**62,749**
					Total Sub Major Head *1* **:**					**62,749**	**0**	**0**	**2,200**	**60,549**	**62,749**
					Total Major Head *2415* **:**					**62,749**	**0**	**0**	**2,200**	**60,549**	**62,749**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	*Voucher*	1,19,023	0	25,000	0	94,023	1,19,023
					Total Object Head-- *1 :*					**1,19,023**	**0**	**25,000**	**0**	**94,023**	**1,19,023**
					Total Sub Head :					**1,19,023**	**0**	**25,000**	**0**	**94,023**	**1,19,023**
					Total Minor Head *101 :*					**1,19,023**	**0**	**25,000**	**0**	**94,023**	**1,19,023**
					Total Sub Major Head *1* **:**					**1,19,023**	**0**	**25,000**	**0**	**94,023**	**1,19,023**
					Total Major Head *2435* **:**					**1,19,023**	**0**	**25,000**	**0**	**94,023**	**1,19,023**
					Total of Month :					**12,84,458**	**0**	**92,240**	**8,800**	**11,83,418**	**12,84,458**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	*Voucher*	1,32,064	0	9,000	0	1,23,064	1,32,064
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	1,85,555	0	20,000	0	1,65,555	1,85,555
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	1,70,326	0	15,740	2,200	1,52,386	1,70,326
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	9,126	0	0	0	9,126	9,126
							Voted-Sixth-Schedule-Khasi	499	*Voucher*	7,524	0	0	0	7,524	7,524
							Voted-Sixth-Schedule-Khasi	517	*Voucher*	10,755	0	0	0	10,755	10,755
						Total Object Head-- *1 :*				**5,15,350**	**0**	**44,740**	**2,200**	**4,68,410**	**5,15,350**
					02. Wages		Voted-Sixth-Schedule-Khasi	41	*Voucher*	18,349	0	0	0	18,349	18,349
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	75,020	0	0	0	75,020	75,020
							Voted-Sixth-Schedule-Khasi	690	*Voucher*	72,600	0	0	0	72,600	72,600
						Total Object Head-- *2 :*				**1,65,969**	**0**	**0**	**0**	**1,65,969**	**1,65,969**
						Total Sub Head :				**6,81,319**	**0**	**44,740**	**2,200**	**6,34,379**	**6,81,319**
						Total Minor Head *1 :*				**6,81,319**	**0**	**44,740**	**2,200**	**6,34,379**	**6,81,319**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	215	*Voucher*	1,60,491	0	0	0	1,60,491	1,60,491
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	4,74,944	0	22,500	4,400	4,48,044	4,74,944
							Voted-Sixth-	496	*Voucher*	25,821	0	0	0	25,821	25,821

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	498	*Voucher*	8,856	0	0	0	8,856	8,856
					Total Object Head-- *1 :*					**6,70,112**	**0**	**22,500**	**4,400**	**6,43,212**	**6,70,112**
					Total Sub Head :					**6,70,112**	**0**	**22,500**	**4,400**	**6,43,212**	**6,70,112**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	42	*Voucher*	63,250	0	0	0	63,250	63,250
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	61,803	0	0	0	61,803	61,803
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	41,024	0	0	0	41,024	41,024
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	42,717	0	0	0	42,717	42,717
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	2,86,315	0	0	0	2,86,315	2,86,315
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	1,47,890	0	0	0	1,47,890	1,47,890
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	1,57,620	0	0	0	1,57,620	1,57,620
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	1,86,120	0	0	0	1,86,120	1,86,120
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	2,78,250	0	0	0	2,78,250	2,78,250
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	1,79,460	0	0	0	1,79,460	1,79,460
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	1,37,045	0	0	0	1,37,045	1,37,045
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	1,52,335	0	0	0	1,52,335	1,52,335

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**17,33,829**	**0**	**0**	**0**	**17,33,829**	**17,33,829**
						Total Object Head-- *2 :*				**17,33,829**	**0**	**0**	**0**	**17,33,829**	**17,33,829**
						Total Sub Head :				**17,33,829**	**0**	**0**	**0**	**17,33,829**	**17,33,829**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	310	*Voucher*	1,83,920	0	0	0	1,83,920	1,83,920
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	45,552	0	0	0	45,552	45,552
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	1,79,080	0	0	0	1,79,080	1,79,080
						Total Object Head-- *2 :*				**4,08,552**	**0**	**0**	**0**	**4,08,552**	**4,08,552**
						Total Sub Head :				**4,08,552**	**0**	**0**	**0**	**4,08,552**	**4,08,552**
						Total Minor Head *119 :*				**28,12,493**	**0**	**22,500**	**4,400**	**27,85,593**	**28,12,493**
						Total Sub Major Head *0* **:**				**34,93,812**	**0**	**67,240**	**6,600**	**34,19,972**	**34,93,812**
						Total Major Head *2401* **:**				**34,93,812**	**0**	**67,240**	**6,600**	**34,19,972**	**34,93,812**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	497	*Voucher*	2,169	0	0	0	2,169	2,169
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	39,819	0	0	2,200	37,619	39,819
						Total Object Head-- *1 :*				**41,988**	**0**	**0**	**2,200**	**39,788**	**41,988**
					02. Wages		Voted-Sixth-Schedule-Khasi	691	*Voucher*	19,350	0	0	0	19,350	19,350
						Total Object Head-- *2 :*				**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
						Total Sub Head :				**61,338**	**0**	**0**	**2,200**	**59,138**	**61,338**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004					**Total Minor Head** *4 :*				**61,338**	**0**	**0**	**2,200**	**59,138**	**61,338**
							Total Sub Major Head *1* **:**				**61,338**	**0**	**0**	**2,200**	**59,138**	**61,338**
							Total Major Head *2415* **:**				**61,338**	**0**	**0**	**2,200**	**59,138**	**61,338**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	37	*Voucher*	1,21,219	0	25,000	0	96,219	1,21,219
								Voted-Sixth-Schedule-Khasi	495	*Voucher*	6,588	0	0	0	6,588	6,588
							Total Object Head-- *1 :*				**1,27,807**	**0**	**25,000**	**0**	**1,02,807**	**1,27,807**
							Total Sub Head :				**1,27,807**	**0**	**25,000**	**0**	**1,02,807**	**1,27,807**
							Total Minor Head *101 :*				**1,27,807**	**0**	**25,000**	**0**	**1,02,807**	**1,27,807**
							Total Sub Major Head *1* **:**				**1,27,807**	**0**	**25,000**	**0**	**1,02,807**	**1,27,807**
							Total Major Head *2435* **:**				**1,27,807**	**0**	**25,000**	**0**	**1,02,807**	**1,27,807**
							Total of Month :				**36,82,957**	**0**	**92,240**	**8,800**	**35,81,917**	**36,82,957**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	327	*Voucher*	1,85,555	0	20,000	0	1,65,555	1,85,555
								Voted-Sixth-Schedule-Khasi	328	*Voucher*	1,32,064	0	9,000	0	1,23,064	1,32,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,70,326	0	16,740	2,200	1,51,386	1,70,326
					Total Object Head-- *1 :*					**4,87,945**	**0**	**45,740**	**2,200**	**4,40,005**	**4,87,945**
					02. Wages		Voted-Sixth-Schedule-Khasi	671	*Voucher*	75,020	0	0	0	75,020	75,020
					Total Object Head-- *2 :*					**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					Total Sub Head :					**5,62,965**	**0**	**45,740**	**2,200**	**5,15,025**	**5,62,965**
					Total Minor Head *1 :*					**5,62,965**	**0**	**45,740**	**2,200**	**5,15,025**	**5,62,965**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	217	*Voucher*	4,04,445	0	26,500	4,400	3,73,545	4,04,445
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	1,60,491	0	0	0	1,60,491	1,60,491
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	70,499	0	0	0	70,499	70,499
							Voted-Sixth-Schedule-Khasi	678	*Voucher*	1,49,148	0	0	0	1,49,148	1,49,148
							Voted-Sixth-Schedule-Khasi	738	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**8,58,587**	**0**	**26,500**	**4,400**	**8,27,687**	**8,58,587**
					Total Sub Head :					**8,58,587**	**0**	**26,500**	**4,400**	**8,27,687**	**8,58,587**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	672	*Voucher*	1,46,760	0	0	0	1,46,760	1,46,760
							Voted-Sixth-Schedule-Khasi	673	*Voucher*	1,88,945	0	0	0	1,88,945	1,88,945
							Voted-Sixth-Schedule-Khasi	674	*Voucher*	2,82,080	0	0	0	2,82,080	2,82,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	803	*Voucher*	1,63,835	0	0	0	1,63,835	1,63,835
					Total Object Head-- *2 :*					**7,81,620**	**0**	**0**	**0**	**7,81,620**	**7,81,620**
					Total Sub Head :					**7,81,620**	**0**	**0**	**0**	**7,81,620**	**7,81,620**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	804	*Voucher*	1,83,920	0	0	0	1,83,920	1,83,920
					Total Object Head-- *2 :*					**1,83,920**	**0**	**0**	**0**	**1,83,920**	**1,83,920**
					Total Sub Head :					**1,83,920**	**0**	**0**	**0**	**1,83,920**	**1,83,920**
					Total Minor Head *119 :*					**18,24,127**	**0**	**26,500**	**4,400**	**17,93,227**	**18,24,127**
					Total Sub Major Head *0* **:**					**23,87,092**	**0**	**72,240**	**6,600**	**23,08,252**	**23,87,092**
					Total Major Head *2401* **:**					**23,87,092**	**0**	**72,240**	**6,600**	**23,08,252**	**23,87,092**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	*Voucher*	39,819	0	0	2,200	37,619	39,819
					Total Object Head-- *1 :*					**39,819**	**0**	**0**	**2,200**	**37,619**	**39,819**
					02. Wages		Voted-Sixth-Schedule-Khasi	670	*Voucher*	19,995	0	0	0	19,995	19,995
					Total Object Head-- *2 :*					**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
					Total Sub Head :					**59,814**	**0**	**0**	**2,200**	**57,614**	**59,814**
					Total Minor Head *4 :*					**59,814**	**0**	**0**	**2,200**	**57,614**	**59,814**
					Total Sub Major Head *1* **:**					**59,814**	**0**	**0**	**2,200**	**57,614**	**59,814**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415						**Total Major Head** *2415 :*				**59,814**	**0**	**0**	**2,200**	**57,614**	**59,814**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	1,21,219	0	30,000	0	91,219	1,21,219
							Voted-Sixth-Schedule-Khasi	677	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	841	*Voucher*	76,539	0	0	0	76,539	76,539
						Total Object Head-- *1 :*				**2,72,902**	**0**	**30,000**	**0**	**2,42,902**	**2,72,902**
						Total Sub Head :				**2,72,902**	**0**	**30,000**	**0**	**2,42,902**	**2,72,902**
						Total Minor Head *101 :*				**2,72,902**	**0**	**30,000**	**0**	**2,42,902**	**2,72,902**
						Total Sub Major Head *1* **:**				**2,72,902**	**0**	**30,000**	**0**	**2,42,902**	**2,72,902**
						Total Major Head *2435 :*				**2,72,902**	**0**	**30,000**	**0**	**2,42,902**	**2,72,902**
						Total of Month :				**27,19,808**	**0**	**1,02,240**	**8,800**	**26,08,768**	**27,19,808**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	1,70,326	0	16,740	2,200	1,51,386	1,70,326
							Voted-Sixth-Schedule-Khasi	290	*Voucher*	1,32,064	0	9,000	0	1,23,064	1,32,064
							Voted-Sixth-Schedule-Khasi	291	*Voucher*	1,85,555	0	20,000	0	1,65,555	1,85,555

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,87,945**	**0**	**45,740**	**2,200**	**4,40,005**	**4,87,945**
					02. Wages		Voted-Sixth-Schedule-Khasi	802	*Voucher*	72,600	0	0	0	72,600	72,600
						Total Object Head-- *2 :*				**72,600**	**0**	**0**	**0**	**72,600**	**72,600**
						Total Sub Head :				**5,60,545**	**0**	**45,740**	**2,200**	**5,12,605**	**5,60,545**
						Total Minor Head *1 :*				**5,60,545**	**0**	**45,740**	**2,200**	**5,12,605**	**5,60,545**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	4,04,445	0	26,500	4,400	3,73,545	4,04,445
							Voted-Sixth-Schedule-Khasi	289	*Voucher*	1,60,491	0	0	0	1,60,491	1,60,491
						Total Object Head-- *1 :*				**5,64,936**	**0**	**26,500**	**4,400**	**5,34,036**	**5,64,936**
						Total Sub Head :				**5,64,936**	**0**	**26,500**	**4,400**	**5,34,036**	**5,64,936**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	797	*Voucher*	1,80,025	0	0	0	1,80,025	1,80,025
							Voted-Sixth-Schedule-Khasi	798	*Voucher*	1,58,550	0	0	0	1,58,550	1,58,550
							Voted-Sixth-Schedule-Khasi	799	*Voucher*	2,69,175	0	0	0	2,69,175	2,69,175
							Voted-Sixth-Schedule-Khasi	800	*Voucher*	1,45,270	0	0	0	1,45,270	1,45,270
						Total Object Head-- *2 :*				**7,53,020**	**0**	**0**	**0**	**7,53,020**	**7,53,020**
						Total Sub Head :				**7,53,020**	**0**	**0**	**0**	**7,53,020**	**7,53,020**
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	79	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	801	*Voucher*	1,76,660	0	0	0	1,76,660	1,76,660
						Total Object Head-- *2 :*				**1,76,660**	**0**	**0**	**0**	**1,76,660**	**1,76,660**
						Total Sub Head :				**1,76,660**	**0**	**0**	**0**	**1,76,660**	**1,76,660**
						Total Minor Head *119 :*				**15,68,620**	**0**	**26,500**	**4,400**	**15,37,720**	**15,68,620**
						Total Sub Major Head *0* :				**21,29,165**	**0**	**72,240**	**6,600**	**20,50,325**	**21,29,165**
						Total Major Head *2401* :				**21,29,165**	**0**	**72,240**	**6,600**	**20,50,325**	**21,29,165**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	39,819	0	0	2,200	37,619	39,819
						Total Object Head-- *1 :*				**39,819**	**0**	**0**	**2,200**	**37,619**	**39,819**
					02. Wages		Voted-Sixth-Schedule-Khasi	560	*Voucher*	19,350	0	0	0	19,350	19,350
						Total Object Head-- *2 :*				**19,350**	**0**	**0**	**0**	**19,350**	**19,350**
						Total Sub Head :				**59,169**	**0**	**0**	**2,200**	**56,969**	**59,169**
						Total Minor Head *4 :*				**59,169**	**0**	**0**	**2,200**	**56,969**	**59,169**
						Total Sub Major Head *1* :				**59,169**	**0**	**0**	**2,200**	**56,969**	**59,169**
						Total Major Head *2415* :				**59,169**	**0**	**0**	**2,200**	**56,969**	**59,169**
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	128	*Voucher*	1,24,126	0	30,000	0	94,126	1,24,126

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,24,126**	**0**	**30,000**	**0**	**94,126**	**1,24,126**
						Total Sub Head :				**1,24,126**	**0**	**30,000**	**0**	**94,126**	**1,24,126**
						Total Minor Head *101 :*				**1,24,126**	**0**	**30,000**	**0**	**94,126**	**1,24,126**
						Total Sub Major Head *1* :				**1,24,126**	**0**	**30,000**	**0**	**94,126**	**1,24,126**
						Total Major Head *2435* :				**1,24,126**	**0**	**30,000**	**0**	**94,126**	**1,24,126**
						Total of Month :				**23,12,460**	**0**	**1,02,240**	**8,800**	**22,01,420**	**23,12,460**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	*Voucher*	1,96,432	0	20,000	0	1,76,432	1,96,432
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	1,35,789	0	9,000	0	1,26,789	1,35,789
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	1,75,144	0	16,850	2,200	1,56,094	1,75,144
						Total Object Head-- *1 :*				**5,07,365**	**0**	**45,850**	**2,200**	**4,59,315**	**5,07,365**
					02. Wages		Voted-Sixth-Schedule-Khasi	627	*Voucher*	75,020	0	0	0	75,020	75,020
						Total Object Head-- *2 :*				**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					(11) Travel Expenses,		Voted-Sixth-	653	*Voucher*	66,880	0	0	0	66,880	66,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**66,880**	**0**	**0**	**0**	**66,880**	**66,880**
						Total Sub Head :				**6,49,265**	**0**	**45,850**	**2,200**	**6,01,215**	**6,49,265**
						Total Minor Head *1 :*				**6,49,265**	**0**	**45,850**	**2,200**	**6,01,215**	**6,49,265**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth-Schedule-Khasi	246	*Voucher*	4,10,677	0	26,520	4,400	3,79,757	4,10,677
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	2,23,152	0	0	0	2,23,152	2,23,152
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	2,23,152	0	0	0	2,23,152	2,23,152
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	34,916	0	0	0	34,916	34,916
						Total Object Head-- *1 :*				**10,59,069**	**0**	**26,520**	**4,400**	**10,28,149**	**10,59,069**
						Total Sub Head :				**10,59,069**	**0**	**26,520**	**4,400**	**10,28,149**	**10,59,069**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	628	*Voucher*	1,63,835	0	0	0	1,63,835	1,63,835
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	1,87,815	0	0	0	1,87,815	1,87,815
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	1,44,500	0	0	0	1,44,500	1,44,500
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	2,83,895	0	0	0	2,83,895	2,83,895
						Total Object Head-- *2 :*				**7,80,045**	**0**	**0**	**0**	**7,80,045**	**7,80,045**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				**Total Sub Head :**				**7,80,045**	**0**	**0**	**0**	**7,80,045**	**7,80,045**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		325	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi		329	*Voucher*	74,004	0	0	0	74,004	74,004
							Total Object Head-- *1 :*				**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
							Total Sub Head :				**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi		631	*Voucher*	1,87,550	0	0	0	1,87,550	1,87,550
							Total Object Head-- *2 :*				**1,87,550**	**0**	**0**	**0**	**1,87,550**	**1,87,550**
							Total Sub Head :				**1,87,550**	**0**	**0**	**0**	**1,87,550**	**1,87,550**
							Total Minor Head *119 :*				**21,74,672**	**0**	**26,520**	**4,400**	**21,43,752**	**21,74,672**
							Total Sub Major Head *0* **:**				**28,23,937**	**0**	**72,370**	**6,600**	**27,44,967**	**28,23,937**
							Total Major Head *2401* **:**				**28,23,937**	**0**	**72,370**	**6,600**	**27,44,967**	**28,23,937**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		247	*Voucher*	40,932	0	0	2,200	38,732	40,932
							Total Object Head-- *1 :*				**40,932**	**0**	**0**	**2,200**	**38,732**	**40,932**
					02. Wages		Voted-Sixth-Schedule-Khasi		626	*Voucher*	19,995	0	0	0	19,995	19,995
							Total Object Head-- *2 :*				**19,995**	**0**	**0**	**0**	**19,995**	**19,995**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories			**Total Sub Head :**				**60,927**	**0**	**0**	**2,200**	**58,727**	**60,927**
						Total Minor Head *4 :*				**60,927**	**0**	**0**	**2,200**	**58,727**	**60,927**
						Total Sub Major Head *1* **:**				**60,927**	**0**	**0**	**2,200**	**58,727**	**60,927**
						Total Major Head *2415* **:**				**60,927**	**0**	**0**	**2,200**	**58,727**	**60,927**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	248	*Voucher*	1,27,679	0	30,000	0	97,679	1,27,679
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**2,77,967**	**0**	**30,000**	**0**	**2,47,967**	**2,77,967**
						Total Sub Head :				**2,77,967**	**0**	**30,000**	**0**	**2,47,967**	**2,77,967**
						Total Minor Head *101 :*				**2,77,967**	**0**	**30,000**	**0**	**2,47,967**	**2,77,967**
						Total Sub Major Head *1* **:**				**2,77,967**	**0**	**30,000**	**0**	**2,47,967**	**2,77,967**
						Total Major Head *2435* **:**				**2,77,967**	**0**	**30,000**	**0**	**2,47,967**	**2,77,967**
						Total of Month :				**31,62,831**	**0**	**1,02,370**	**8,800**	**30,51,661**	**31,62,831**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1125	*Voucher*	1,96,432	0	20,000	0	1,76,432	1,96,432
							Voted-Sixth-Schedule-Khasi	1250	*Voucher*	1,75,144	0	16,850	2,200	1,56,094	1,75,144
							Voted-Sixth-Schedule-Khasi	1251	*Voucher*	1,35,789	0	9,000	0	1,26,789	1,35,789
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,75,144	0	16,850	2,200	1,56,094	1,75,144
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	1,35,789	0	9,000	0	1,26,789	1,35,789
							Voted-Sixth-Schedule-Khasi	201	*Voucher*	1,96,432	0	20,000	0	1,76,432	1,96,432
						Total Object Head-- *1 :*				**10,14,730**	**0**	**91,700**	**4,400**	**9,18,630**	**10,14,730**
					02. Wages		Voted-Sixth-Schedule-Khasi	676	*Voucher*	75,020	0	0	0	75,020	75,020
						Total Object Head-- *2 :*				**75,020**	**0**	**0**	**0**	**75,020**	**75,020**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	609	*Voucher*	6,236	0	0	0	6,236	6,236
							Voted-Sixth-Schedule-Khasi	668	*Voucher*	3,636	0	0	0	3,636	3,636
							Voted-Sixth-Schedule-Khasi	748	*Voucher*	16,056	0	0	0	16,056	16,056
							Voted-Sixth-Schedule-Khasi	751	*Voucher*	7,000	0	0	0	7,000	7,000
						Total Object Head-- *11 :*				**32,928**	**0**	**0**	**0**	**32,928**	**32,928**
						Total Sub Head :				**11,22,678**	**0**	**91,700**	**4,400**	**10,26,578**	**11,22,678**
						Total Minor Head *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001								**11,22,678**	**0**	**91,700**	**4,400**	**10,26,578**	**11,22,678**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1038	*Voucher*	3,16,320	0	0	0	3,16,320	3,16,320
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	4,15,665	0	26,520	4,400	3,84,745	4,15,665
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	3,16,320	0	0	0	3,16,320	3,16,320
							Voted-Sixth-Schedule-Khasi	303	*Voucher*	41,391	0	0	0	41,391	41,391
							Voted-Sixth-Schedule-Khasi	984	*Voucher*	4,57,056	0	26,520	4,400	4,26,136	4,57,056
						Total Object Head-- *1 :*				**15,46,752**	**0**	**53,040**	**8,800**	**14,84,912**	**15,46,752**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	538	*Voucher*	20,040	0	0	0	20,040	20,040
							Voted-Sixth-Schedule-Khasi	539	*Voucher*	9,960	0	0	0	9,960	9,960
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	14,996	0	0	0	14,996	14,996
							Voted-Sixth-Schedule-Khasi	750	*Voucher*	21,970	0	0	0	21,970	21,970
							Voted-Sixth-Schedule-Khasi	752	*Voucher*	18,000	0	0	0	18,000	18,000
						Total Object Head-- *11 :*				**99,966**	**0**	**0**	**0**	**99,966**	**99,966**
						Total Sub Head :				**16,46,718**	**0**	**53,040**	**8,800**	**15,84,878**	**16,46,718**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Khasi	678	*Voucher*	2,83,290	0	0	0	2,83,290	2,83,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	679	*Voucher*	1,49,875	0	0	0	1,49,875	1,49,875
							Voted-Sixth-Schedule-Khasi	687	*Voucher*	1,86,685	0	0	0	1,86,685	1,86,685
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	1,47,325	0	0	0	1,47,325	1,47,325
					Total Object Head-- *2 :*					**7,67,175**	**0**	**0**	**0**	**7,67,175**	**7,67,175**
					Total Sub Head :					**7,67,175**	**0**	**0**	**0**	**7,67,175**	**7,67,175**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1040	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
					Total Sub Head :					**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	677	*Voucher*	1,87,550	0	0	0	1,87,550	1,87,550
					Total Object Head-- *2 :*					**1,87,550**	**0**	**0**	**0**	**1,87,550**	**1,87,550**
					Total Sub Head :					**1,87,550**	**0**	**0**	**0**	**1,87,550**	**1,87,550**
					Total Minor Head *119 :*					**27,49,451**	**0**	**53,040**	**8,800**	**26,87,611**	**27,49,451**
					Total Sub Major Head *0* **:**					**38,72,129**	**0**	**1,44,740**	**13,200**	**37,14,189**	**38,72,129**
					Total Major Head *2401* **:**					**38,72,129**	**0**	**1,44,740**	**13,200**	**37,14,189**	**38,72,129**
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	40,932	0	0	2,200	38,732	40,932

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	985	*Voucher*	40,932	0	0	2,200	38,732	40,932
					Total Object Head-- *1 :*					**81,864**	**0**	**0**	**4,400**	**77,464**	**81,864**
					02. Wages		Voted-Sixth-Schedule-Khasi	675	*Voucher*	19,995	0	0	0	19,995	19,995
					Total Object Head-- *2 :*					**19,995**	**0**	**0**	**0**	**19,995**	**19,995**
					Total Sub Head :					**1,01,859**	**0**	**0**	**4,400**	**97,459**	**1,01,859**
					Total Minor Head *4 :*					**1,01,859**	**0**	**0**	**4,400**	**97,459**	**1,01,859**
					Total Sub Major Head *1* **:**					**1,01,859**	**0**	**0**	**4,400**	**97,459**	**1,01,859**
					Total Major Head *2415* **:**					**1,01,859**	**0**	**0**	**4,400**	**97,459**	**1,01,859**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1037	*Voucher*	1,27,679	0	30,000	0	97,679	1,27,679
							Voted-Sixth-Schedule-Khasi	1123	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	149	*Voucher*	1,27,679	0	30,000	0	97,679	1,27,679
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	75,144	0	0	0	75,144	75,144
					Total Object Head-- *1 :*					**4,05,646**	**0**	**60,000**	**0**	**3,45,646**	**4,05,646**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	540	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	605	*Voucher*	1,994	0	0	0	1,994	1,994
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances										
						Total Object Head-- *11 :*				**9,994**	**0**	**0**	**0**	**9,994**	**9,994**
						Total Sub Head :				**4,15,640**	**0**	**60,000**	**0**	**3,55,640**	**4,15,640**
						Total Minor Head *101 :*				**4,15,640**	**0**	**60,000**	**0**	**3,55,640**	**4,15,640**
						Total Sub Major Head *1* :				**4,15,640**	**0**	**60,000**	**0**	**3,55,640**	**4,15,640**
						Total Major Head *2435* :				**4,15,640**	**0**	**60,000**	**0**	**3,55,640**	**4,15,640**
						Total of Month :				**43,89,628**	**0**	**2,04,740**	**17,600**	**41,67,288**	**43,89,628**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	463	*Voucher*	11,628	0	0	0	11,628	11,628
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	74,880	0	0	0	74,880	74,880
						Total Object Head-- *2 :*				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
						Total Sub Head :				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
						Total Minor Head *1 :*				**86,508**	**0**	**0**	**0**	**86,508**	**86,508**
		119	(17) Development And Maintenance Of Orchard-Cum-Horticulture	0	02. Wages		Voted-Sixth-Schedule-Khasi	464	*Voucher*	25,258	0	0	0	25,258	25,258
							Voted-Sixth-	466	*Voucher*	43,667	0	0	0	43,667	43,667

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	467	*Voucher*	29,034	0	0	0	29,034	29,034
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	22,595	0	0	0	22,595	22,595
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	1,50,151	0	0	0	1,50,151	1,50,151
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	1,46,909	0	0	0	1,46,909	1,46,909
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	1,88,610	0	0	0	1,88,610	1,88,610
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	2,86,950	0	0	0	2,86,950	2,86,950
						Total Object Head-- *2 :*				**8,93,174**	**0**	**0**	**0**	**8,93,174**	**8,93,174**
						Total Sub Head :				**8,93,174**	**0**	**0**	**0**	**8,93,174**	**8,93,174**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	465	*Voucher*	28,728	0	0	0	28,728	28,728
							Voted-Sixth-Schedule-Khasi	471	*Voucher*	1,87,200	0	0	0	1,87,200	1,87,200
						Total Object Head-- *2 :*				**2,15,928**	**0**	**0**	**0**	**2,15,928**	**2,15,928**
						Total Sub Head :				**2,15,928**	**0**	**0**	**0**	**2,15,928**	**2,15,928**
						Total Minor Head *119 :*				**11,09,102**	**0**	**0**	**0**	**11,09,102**	**11,09,102**
						Total Sub Major Head *0* **:**				**11,95,610**	**0**	**0**	**0**	**11,95,610**	**11,95,610**
						Total Major Head *2401* **:**				**11,95,610**	**0**	**0**	**0**	**11,95,610**	**11,95,610**
2415	01	004	(04) Agricultural Research Stations And	0	02. Wages		Voted-Sixth-Schedule-Khasi	370	*Voucher*	3,060	0	0	0	3,060	3,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Khasi	371	*Voucher*	19,950	0	0	0	19,950	19,950
						Total Object Head-- *2 :*				**23,010**	**0**	**0**	**0**	**23,010**	**23,010**
						Total Sub Head :				**23,010**	**0**	**0**	**0**	**23,010**	**23,010**
						Total Minor Head *4 :*				**23,010**	**0**	**0**	**0**	**23,010**	**23,010**
						Total Sub Major Head *1* **:**				**23,010**	**0**	**0**	**0**	**23,010**	**23,010**
						Total Major Head *2415* **:**				**23,010**	**0**	**0**	**0**	**23,010**	**23,010**
						Total of Month :				**12,18,620**	**0**	**0**	**0**	**12,18,620**	**12,18,620**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1084	*Voucher*	8,352	0	0	0	8,352	8,352
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	1,96,432	0	20,000	0	1,76,432	1,96,432
							Voted-Sixth-Schedule-Khasi	196	*Voucher*	1,35,789	0	9,000	0	1,26,789	1,35,789
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,75,144	0	16,850	2,200	1,56,094	1,75,144
						Total Object Head-- *1 :*				**5,15,717**	**0**	**45,850**	**2,200**	**4,67,667**	**5,15,717**
					02. Wages		Voted-Sixth-	665	*Voucher*	77,376	0	0	0	77,376	77,376

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***				**77,376**	**0**	**0**	**0**	**77,376**	**77,376**
						Total Sub Head :				**5,93,093**	**0**	**45,850**	**2,200**	**5,45,043**	**5,93,093**
						Total Minor Head *1 :*				**5,93,093**	**0**	**45,850**	**2,200**	**5,45,043**	**5,93,093**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1082	*Voucher*	21,602	0	0	0	21,602	21,602
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	3,16,320	0	0	0	3,16,320	3,16,320
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	4,57,056	0	15,520	4,400	4,37,136	4,57,056
						Total Object Head-- *1 :*				**7,94,978**	**0**	**15,520**	**4,400**	**7,75,058**	**7,94,978**
						Total Sub Head :				**7,94,978**	**0**	**15,520**	**4,400**	**7,75,058**	**7,94,978**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	667	*Voucher*	1,56,023	0	0	0	1,56,023	1,56,023
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	1,94,897	0	0	0	1,94,897	1,94,897
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	1,51,613	0	0	0	1,51,613	1,51,613
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	2,96,515	0	0	0	2,96,515	2,96,515
						Total Object Head-- *2 :*				**7,99,048**	**0**	**0**	**0**	**7,99,048**	**7,99,048**
						Total Sub Head :				**7,99,048**	**0**	**0**	**0**	**7,99,048**	**7,99,048**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture				**Total Sub Head :**				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Khasi	700	*Voucher*	1,93,440	0	0	0	1,93,440	1,93,440
							Total Object Head-- *2 :*				**1,93,440**	**0**	**0**	**0**	**1,93,440**	**1,93,440**
							Total Sub Head :				**1,93,440**	**0**	**0**	**0**	**1,93,440**	**1,93,440**
							Total Minor Head *119 :*				**18,61,470**	**0**	**15,520**	**4,400**	**18,41,550**	**18,61,470**
							Total Sub Major Head *0* **:**				**24,54,563**	**0**	**61,370**	**6,600**	**23,86,593**	**24,54,563**
							Total Major Head *2401* **:**				**24,54,563**	**0**	**61,370**	**6,600**	**23,86,593**	**24,54,563**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1081	*Voucher*	1,984	0	0	0	1,984	1,984
								Voted-Sixth-Schedule-Khasi	75	*Voucher*	40,932	0	0	2,200	38,732	40,932
							Total Object Head-- *1 :*				**42,916**	**0**	**0**	**2,200**	**40,716**	**42,916**
						02. Wages		Voted-Sixth-Schedule-Khasi	666	*Voucher*	20,615	0	0	0	20,615	20,615
							Total Object Head-- *2 :*				**20,615**	**0**	**0**	**0**	**20,615**	**20,615**
							Total Sub Head :				**63,531**	**0**	**0**	**2,200**	**61,331**	**63,531**
							Total Minor Head *4 :*				**63,531**	**0**	**0**	**2,200**	**61,331**	**63,531**
							Total Sub Major Head *1* **:**				**63,531**	**0**	**0**	**2,200**	**61,331**	**63,531**
							Total Major Head *2415* **:**				**63,531**	**0**	**0**	**2,200**	**61,331**	**63,531**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1083	*Voucher*	6,176	0	0	0	6,176	6,176
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	1,27,679	0	32,000	0	95,679	1,27,679
						Total Object Head-- *1 :*				**2,08,999**	**0**	**32,000**	**0**	**1,76,999**	**2,08,999**
						Total Sub Head :				**2,08,999**	**0**	**32,000**	**0**	**1,76,999**	**2,08,999**
						Total Minor Head *101 :*				**2,08,999**	**0**	**32,000**	**0**	**1,76,999**	**2,08,999**
						Total Sub Major Head *1* **:**				**2,08,999**	**0**	**32,000**	**0**	**1,76,999**	**2,08,999**
						Total Major Head *2435* **:**				**2,08,999**	**0**	**32,000**	**0**	**1,76,999**	**2,08,999**
						Total of Month :				**27,27,093**	**0**	**93,370**	**8,800**	**26,24,923**	**27,27,093**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1168	*Voucher*	1,98,968	0	20,000	0	1,78,968	1,98,968
							Voted-Sixth-Schedule-Khasi	1169	*Voucher*	1,37,511	0	9,000	0	1,28,511	1,37,511
							Voted-Sixth-Schedule-Khasi	1297	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-	204	*Voucher*	6,888	0	0	0	6,888	6,888

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	*Voucher*	1,37,511	0	9,000	0	1,28,511	1,37,511
							Voted-Sixth-Schedule-Khasi	27	*Voucher*	1,77,232	0	16,850	2,200	1,58,182	1,77,232
							Voted-Sixth-Schedule-Khasi	305	*Voucher*	10,144	0	0	0	10,144	10,144
							Voted-Sixth-Schedule-Khasi	306	*Voucher*	1,98,968	0	20,000	0	1,78,968	1,98,968
							Voted-Sixth-Schedule-Khasi	744	*Voucher*	27,952	0	0	0	27,952	27,952
							Voted-Sixth-Schedule-Khasi	940	*Voucher*	1,77,232	0	16,850	2,200	1,58,182	1,77,232
						Total Object Head-- *1 :*				**11,02,355**	**0**	**91,700**	**4,400**	**10,06,255**	**11,02,355**
					02. Wages		Voted-Sixth-Schedule-Khasi	643	*Voucher*	74,880	0	0	0	74,880	74,880
						Total Object Head-- *2 :*				**74,880**	**0**	**0**	**0**	**74,880**	**74,880**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1484	*Voucher*	34,968	0	0	0	34,968	34,968
							Voted-Sixth-Schedule-Khasi	1486	*Voucher*	25,020	0	0	0	25,020	25,020
						Total Object Head-- *11 :*				**59,988**	**0**	**0**	**0**	**59,988**	**59,988**
						Total Sub Head :				**12,37,223**	**0**	**91,700**	**4,400**	**11,41,123**	**12,37,223**
						Total Minor Head *1 :*				**12,37,223**	**0**	**91,700**	**4,400**	**11,41,123**	**12,37,223**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Khasi	1280	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(05) Implementation Of E- Governance (Hort)			**Total Sub Head :**				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *111 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1167	*Voucher*	3,20,200	0	0	0	3,20,200	3,20,200
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	15,520	0	0	0	15,520	15,520
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	3,20,200	0	0	0	3,20,200	3,20,200
							Voted-Sixth-Schedule-Khasi	25	*Voucher*	4,62,580	0	15,520	4,400	4,42,660	4,62,580
							Voted-Sixth-Schedule-Khasi	939	*Voucher*	4,62,580	0	15,520	4,400	4,42,660	4,62,580
						Total Object Head-- *1 :*				**15,81,080**	**0**	**31,040**	**8,800**	**15,41,240**	**15,81,080**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1489	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Khasi	1490	*Voucher*	22,000	0	0	0	22,000	22,000
							Voted-Sixth-Schedule-Khasi	1491	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Khasi	1527	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Khasi	748	*Voucher*	6,952	0	0	0	6,952	6,952
							Voted-Sixth-Schedule-Khasi	830	*Voucher*	9,998	0	0	0	9,998	9,998
							Voted-Sixth-Schedule-Khasi	836	*Voucher*	10,001	0	0	0	10,001	10,001

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**99,951**	**0**	**0**	**0**	**99,951**	**99,951**
						Total Sub Head :				**16,81,031**	**0**	**31,040**	**8,800**	**16,41,191**	**16,81,031**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	644	*Voucher*	1,88,610	0	0	0	1,88,610	1,88,610
							Voted-Sixth-Schedule-Khasi	645	*Voucher*	1,58,108	0	0	0	1,58,108	1,58,108
							Voted-Sixth-Schedule-Khasi	647	*Voucher*	2,83,206	0	0	0	2,83,206	2,83,206
							Voted-Sixth-Schedule-Khasi	648	*Voucher*	1,50,990	0	0	0	1,50,990	1,50,990
						Total Object Head-- *2 :*				**7,80,914**	**0**	**0**	**0**	**7,80,914**	**7,80,914**
						Total Sub Head :				**7,80,914**	**0**	**0**	**0**	**7,80,914**	**7,80,914**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1194	*Voucher*	79,424	0	0	0	79,424	79,424
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	3,648	0	0	0	3,648	3,648
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	74,916	0	0	0	74,916	74,916
						Total Object Head-- *1 :*				**1,57,988**	**0**	**0**	**0**	**1,57,988**	**1,57,988**
					(11) Travel Expenses		Voted-Sixth-Schedule-Khasi	1492	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**1,67,988**	**0**	**0**	**0**	**1,67,988**	**1,67,988**
			(41) Maintenance Of	0	02. Wages		Voted-Sixth-	646	*Voucher*	1,85,952	0	0	0	1,85,952	1,85,952

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages					**1,85,952**	**0**	**0**	**0**	**1,85,952**	**1,85,952**
					Total Object Head-- *2 :*					**1,85,952**	**0**	**0**	**0**	**1,85,952**	**1,85,952**
					Total Sub Head :					**28,15,885**	**0**	**31,040**	**8,800**	**27,76,045**	**28,15,885**
					Total Minor Head *119 :*					**43,03,108**	**0**	**1,22,740**	**13,200**	**41,67,168**	**43,03,108**
					Total Sub Major Head *0* **:**					**43,03,108**	**0**	**1,22,740**	**13,200**	**41,67,168**	**43,03,108**
					Total Major Head *2401* **:**										
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	*Voucher*	41,428	0	0	2,200	39,228	41,428
							Voted-Sixth-Schedule-Khasi	938	*Voucher*	41,428	0	0	2,200	39,228	41,428
					Total Object Head-- *1 :*					**82,856**	**0**	**0**	**4,400**	**78,456**	**82,856**
					02. Wages		Voted-Sixth-Schedule-Khasi	642	*Voucher*	19,950	0	0	0	19,950	19,950
					Total Object Head-- *2 :*					**19,950**	**0**	**0**	**0**	**19,950**	**19,950**
					Total Sub Head :					**1,02,806**	**0**	**0**	**4,400**	**98,406**	**1,02,806**
					Total Minor Head *4 :*					**1,02,806**	**0**	**0**	**4,400**	**98,406**	**1,02,806**
					Total Sub Major Head *1* **:**					**1,02,806**	**0**	**0**	**4,400**	**98,406**	**1,02,806**
					Total Major Head *2415* **:**										
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1193	*Voucher*	80,584	0	0	0	80,584	80,584
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	3,648	0	0	0	3,648	3,648
							Voted-Sixth-	223	*Voucher*	76,056	0	0	0	76,056	76,056

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	1,29,223	0	32,000	0	97,223	1,29,223
							Voted-Sixth-Schedule-Khasi	944	*Voucher*	1,29,223	0	32,000	0	97,223	1,29,223
					Total Object Head-- *1 :*					**4,18,734**	**0**	**64,000**	**0**	**3,54,734**	**4,18,734**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1488	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	749	*Voucher*	15,106	0	0	0	15,106	15,106
							Voted-Sixth-Schedule-Khasi	838	*Voucher*	14,894	0	0	0	14,894	14,894
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**4,68,734**	**0**	**64,000**	**0**	**4,04,734**	**4,68,734**
					Total Minor Head *101 :*					**4,68,734**	**0**	**64,000**	**0**	**4,04,734**	**4,68,734**
					Total Sub Major Head *1* **:**					**4,68,734**	**0**	**64,000**	**0**	**4,04,734**	**4,68,734**
					Total Major Head *2435* **:**					**4,68,734**	**0**	**64,000**	**0**	**4,04,734**	**4,68,734**
					Total of Month :					**48,74,648**	**0**	**1,86,740**	**17,600**	**46,70,308**	**48,74,648**
					Total of DDO *200002* **:**					**2,63,72,503**	**0**	**9,76,180**	**88,000**	**2,53,08,323**	**2,63,72,503**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,63,72,503

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**51,10,217**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**7,02,393**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,59,796**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Khasi**	**2,50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**76,99,390**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,99,917**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**72,88,825**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,02,012**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**(11) Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**17,39,552**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,09,290**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,85,913**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,55,204**
			(01) Agricultural Marketing Organisation		**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Khasi**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Nongpoh Treasury
D.D.O. :	200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)

Summary of DDO wise expenditure

2435	**01**	**101**	**Including Subsidy**	**0**	**Conveyance Allowances**	**59,994**
						2,63,72,503

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	*Voucher*	1,00,968	0	6,280	2,200	92,488	1,00,968
						Total Object Head-- *1 :*					**1,00,968**	**0**	**6,280**	**2,200**	**92,488**	**1,00,968**
						Total Sub Head :					**1,00,968**	**0**	**6,280**	**2,200**	**92,488**	**1,00,968**
						Total Minor Head *1 :*					**1,00,968**	**0**	**6,280**	**2,200**	**92,488**	**1,00,968**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	*Voucher*	43,248	0	0	2,200	41,048	43,248
						Total Object Head-- *1 :*					**43,248**	**0**	**0**	**2,200**	**41,048**	**43,248**
						Total Sub Head :					**43,248**	**0**	**0**	**2,200**	**41,048**	**43,248**
						Total Minor Head *108 :*					**43,248**	**0**	**0**	**2,200**	**41,048**	**43,248**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	*Voucher*	68,832	0	0	0	68,832	68,832
						Total Object Head-- *1 :*					**68,832**	**0**	**0**	**0**	**68,832**	**68,832**
						Total Sub Head :					**68,832**	**0**	**0**	**0**	**68,832**	**68,832**
						Total Minor Head *119 :*					**68,832**	**0**	**0**	**0**	**68,832**	**68,832**
						Total Sub Major Head *0* **:**					**2,13,048**	**0**	**6,280**	**4,400**	**2,02,368**	**2,13,048**
						Total Major Head *2401* **:**					**2,13,048**	**0**	**6,280**	**4,400**	**2,02,368**	**2,13,048**
						Total of Month :					**2,13,048**	**0**	**6,280**	**4,400**	**2,02,368**	**2,13,048**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	*Voucher*	1,02,852	0	6,280	2,200	94,372	1,02,852
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	5,652	0	0	0	5,652	5,652
						Total Object Head-- *1 :*				**1,08,504**	**0**	**6,280**	**2,200**	**1,00,024**	**1,08,504**
						Total Sub Head :				**1,08,504**	**0**	**6,280**	**2,200**	**1,00,024**	**1,08,504**
						Total Minor Head *1 :*				**1,08,504**	**0**	**6,280**	**2,200**	**1,00,024**	**1,08,504**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	370	*Voucher*	2,322	0	0	0	2,322	2,322
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	44,022	0	0	2,200	41,822	44,022
						Total Object Head-- *1 :*				**46,344**	**0**	**0**	**2,200**	**44,144**	**46,344**
						Total Sub Head :				**46,344**	**0**	**0**	**2,200**	**44,144**	**46,344**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	420	*Voucher*	2,14,875	0	0	0	2,14,875	2,14,875
							Voted-Sixth-Schedule-Khasi	421	*Voucher*	5,10,650	0	0	0	5,10,650	5,10,650
						Total Object Head-- *2 :*				**7,25,525**	**0**	**0**	**0**	**7,25,525**	**7,25,525**
						Total Sub Head :				**7,25,525**	**0**	**0**	**0**	**7,25,525**	**7,25,525**
						Total Minor Head *108 :*				**7,71,869**	**0**	**0**	**2,200**	**7,69,669**	**7,71,869**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	369	*Voucher*	3,798	0	0	0	3,798	3,798
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	70,098	0	0	0	70,098	70,098

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**73,896**	**0**	**0**	**0**	**73,896**	**73,896**
						Total Sub Head :				**73,896**	**0**	**0**	**0**	**73,896**	**73,896**
						Total Minor Head *119 :*				**73,896**	**0**	**0**	**0**	**73,896**	**73,896**
						Total Sub Major Head *0* :				**9,54,269**	**0**	**6,280**	**4,400**	**9,43,589**	**9,54,269**
						Total Major Head *2401 :*				**9,54,269**	**0**	**6,280**	**4,400**	**9,43,589**	**9,54,269**
						Total of Month :				**9,54,269**	**0**	**6,280**	**4,400**	**9,43,589**	**9,54,269**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9	*Voucher*	1,02,852	0	6,280	2,200	94,372	1,02,852
						Total Object Head-- *1 :*				**1,02,852**	**0**	**6,280**	**2,200**	**94,372**	**1,02,852**
						Total Sub Head :				**1,02,852**	**0**	**6,280**	**2,200**	**94,372**	**1,02,852**
						Total Minor Head *1 :*				**1,02,852**	**0**	**6,280**	**2,200**	**94,372**	**1,02,852**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	44,022	0	0	2,200	41,822	44,022
						Total Object Head-- *1 :*				**44,022**	**0**	**0**	**2,200**	**41,822**	**44,022**
						Total Sub Head :				**44,022**	**0**	**0**	**2,200**	**41,822**	**44,022**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	435	*Voucher*	5,62,985	0	0	0	5,62,985	5,62,985
					Total Object Head-- *2 :*					**5,62,985**	**0**	**0**	**0**	**5,62,985**	**5,62,985**
					Total Sub Head :					**5,62,985**	**0**	**0**	**0**	**5,62,985**	**5,62,985**
					Total Minor Head *108 :*					**6,07,007**	**0**	**0**	**2,200**	**6,04,807**	**6,07,007**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	70,098	0	0	0	70,098	70,098
					Total Object Head-- *1 :*					**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
					Total Sub Head :					**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
					Total Minor Head *119 :*					**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
					Total Sub Major Head *0* **:**					**7,79,957**	**0**	**6,280**	**4,400**	**7,69,277**	**7,79,957**
					Total Major Head *2401* **:**					**7,79,957**	**0**	**6,280**	**4,400**	**7,69,277**	**7,79,957**
					Total of Month :					**7,79,957**	**0**	**6,280**	**4,400**	**7,69,277**	**7,79,957**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	*Voucher*	1,02,852	0	6,280	2,200	94,372	1,02,852
					Total Object Head-- *1 :*					**1,02,852**	**0**	**6,280**	**2,200**	**94,372**	**1,02,852**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**1,02,852**	**0**	**6,280**	**2,200**	**94,372**	**1,02,852**
							Total Minor Head *1 :*				**1,02,852**	**0**	**6,280**	**2,200**	**94,372**	**1,02,852**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		138	*Voucher*	44,022	0	0	2,200	41,822	44,022
							Total Object Head-- *1 :*				**44,022**	**0**	**0**	**2,200**	**41,822**	**44,022**
							Total Sub Head :				**44,022**	**0**	**0**	**2,200**	**41,822**	**44,022**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi		383	*Voucher*	6,17,220	0	0	0	6,17,220	6,17,220
							Total Object Head-- *2 :*				**6,17,220**	**0**	**0**	**0**	**6,17,220**	**6,17,220**
							Total Sub Head :				**6,17,220**	**0**	**0**	**0**	**6,17,220**	**6,17,220**
							Total Minor Head *108 :*				**6,61,242**	**0**	**0**	**2,200**	**6,59,042**	**6,61,242**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		139	*Voucher*	70,098	0	0	0	70,098	70,098
							Total Object Head-- *1 :*				**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
							Total Sub Head :				**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
							Total Minor Head *119 :*				**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
							Total Sub Major Head *0* **:**				**8,34,192**	**0**	**6,280**	**4,400**	**8,23,512**	**8,34,192**
							Total Major Head *2401* **:**				**8,34,192**	**0**	**6,280**	**4,400**	**8,23,512**	**8,34,192**
							Total of Month :				**8,34,192**	**0**	**6,280**	**4,400**	**8,23,512**	**8,34,192**

Month of Account: AUG/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	*Voucher*	1,05,873	0	3,330	2,200	1,00,343	1,05,873
						Total Object Head-- *1 :*					**1,05,873**	**0**	**3,330**	**2,200**	**1,00,343**	**1,05,873**
						Total Sub Head :					**1,05,873**	**0**	**3,330**	**2,200**	**1,00,343**	**1,05,873**
						Total Minor Head *1 :*					**1,05,873**	**0**	**3,330**	**2,200**	**1,00,343**	**1,05,873**
		108	(02)	Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	48	*Voucher*	44,022	0	0	2,200	41,822	44,022
						Total Object Head-- *1 :*					**44,022**	**0**	**0**	**2,200**	**41,822**	**44,022**
						Total Sub Head :					**44,022**	**0**	**0**	**2,200**	**41,822**	**44,022**
			(22)	Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	452	*Voucher*	51,625	0	0	0	51,625	51,625
								Voted-Sixth-Schedule-Khasi	453	*Voucher*	6,44,361	0	0	0	6,44,361	6,44,361
						Total Object Head-- *2 :*					**6,95,986**	**0**	**0**	**0**	**6,95,986**	**6,95,986**
						Total Sub Head :					**6,95,986**	**0**	**0**	**0**	**6,95,986**	**6,95,986**
						Total Minor Head *108 :*					**7,40,008**	**0**	**0**	**2,200**	**7,37,808**	**7,40,008**
		119	(03)	Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	70,098	0	0	0	70,098	70,098
						Total Object Head-- *1 :*					**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
						Total Sub Head :					**70,098**	**0**	**0**	**0**	**70,098**	**70,098**
						Total Minor Head *119 :*					**70,098**	**0**	**0**	**0**	**70,098**	**70,098**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00						**Total Sub Major Head** *0* **:**			**9,15,979**	**0**	**3,330**	**4,400**	**9,08,249**	**9,15,979**
							Total Major Head *2401* **:**			**9,15,979**	**0**	**3,330**	**4,400**	**9,08,249**	**9,15,979**
							Total of Month :			**9,15,979**	**0**	**3,330**	**4,400**	**9,08,249**	**9,15,979**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,05,873	0	3,330	2,200	1,00,343	1,05,873
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	1,05,873	0	3,330	2,200	1,00,343	1,05,873
						Total Object Head-- *1* **:**				**2,11,746**	**0**	**6,660**	**4,400**	**2,00,686**	**2,11,746**
						Total Sub Head :				**2,11,746**	**0**	**6,660**	**4,400**	**2,00,686**	**2,11,746**
						Total Minor Head *1* **:**				**2,11,746**	**0**	**6,660**	**4,400**	**2,00,686**	**2,11,746**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	44,022	0	0	2,200	41,822	44,022
							Voted-Sixth-Schedule-Khasi	988	*Voucher*	44,022	0	0	2,200	41,822	44,022
						Total Object Head-- *1* **:**				**88,044**	**0**	**0**	**4,400**	**83,644**	**88,044**
						Total Sub Head :				**88,044**	**0**	**0**	**4,400**	**83,644**	**88,044**
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth-Schedule-Khasi	468	*Voucher*	6,42,079	0	0	0	6,42,079	6,42,079

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	154	*Voucher*	70,098	0	0	0	70,098	70,098
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	70,098	0	0	0	70,098	70,098
						Total Object Head-- *2 :*				**6,42,079**	**0**	**0**	**0**	**6,42,079**	**6,42,079**
						Total Sub Head :				**6,42,079**	**0**	**0**	**0**	**6,42,079**	**6,42,079**
						Total Minor Head *108 :*				**7,30,123**	**0**	**0**	**4,400**	**7,25,723**	**7,30,123**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	*Voucher*	70,098	0	0	0	70,098	70,098
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	70,098	0	0	0	70,098	70,098
						Total Object Head-- *1 :*				**1,40,196**	**0**	**0**	**0**	**1,40,196**	**1,40,196**
						Total Sub Head :				**1,40,196**	**0**	**0**	**0**	**1,40,196**	**1,40,196**
						Total Minor Head *119 :*				**1,40,196**	**0**	**0**	**0**	**1,40,196**	**1,40,196**
						Total Sub Major Head *0* :				**10,82,065**	**0**	**6,660**	**8,800**	**10,66,605**	**10,82,065**
						Total Major Head *2401 :*				**10,82,065**	**0**	**6,660**	**8,800**	**10,66,605**	**10,82,065**
						Total of Month :				**10,82,065**	**0**	**6,660**	**8,800**	**10,66,605**	**10,82,065**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	128	*Voucher*	6,05,616	0	0	0	6,05,616	6,05,616
						Total Object Head-- *2 :*				**6,05,616**	**0**	**0**	**0**	**6,05,616**	**6,05,616**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)			**Total Sub Head :**				**6,05,616**	**0**	**0**	**0**	**6,05,616**	**6,05,616**
						Total Minor Head *108 :*				**6,05,616**	**0**	**0**	**0**	**6,05,616**	**6,05,616**
						Total Sub Major Head *0* **:**				**6,05,616**	**0**	**0**	**0**	**6,05,616**	**6,05,616**
						Total Major Head *2401 :*				**6,05,616**	**0**	**0**	**0**	**6,05,616**	**6,05,616**
						Total of Month :				**6,05,616**	**0**	**0**	**0**	**6,05,616**	**6,05,616**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	1,05,873	0	3,330	2,200	1,00,343	1,05,873
							Voted-Sixth-Schedule-Khasi	606	*Voucher*	5,176	0	0	0	5,176	5,176
						Total Object Head-- *1 :*				**1,11,049**	**0**	**3,330**	**2,200**	**1,05,519**	**1,11,049**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	10,534	0	0	0	10,534	10,534
							Voted-Sixth-Schedule-Khasi	1009	*Voucher*	9,466	0	0	0	9,466	9,466
							Voted-Sixth-Schedule-Khasi	1010	*Voucher*	9,697	0	0	0	9,697	9,697
							Voted-Sixth-Schedule-Khasi	1011	*Voucher*	10,303	0	0	0	10,303	10,303

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**1,51,049**	**0**	**3,330**	**2,200**	**1,45,519**	**1,51,049**
						Total Minor Head *1 :*				**1,51,049**	**0**	**3,330**	**2,200**	**1,45,519**	**1,51,049**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	607	*Voucher*	2,064	0	0	0	2,064	2,064
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	44,022	0	0	2,200	41,822	44,022
						Total Object Head-- *1 :*				**46,086**	**0**	**0**	**2,200**	**43,886**	**46,086**
						Total Sub Head :				**46,086**	**0**	**0**	**2,200**	**43,886**	**46,086**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	423	*Voucher*	5,31,295	0	0	0	5,31,295	5,31,295
						Total Object Head-- *2 :*				**5,31,295**	**0**	**0**	**0**	**5,31,295**	**5,31,295**
						Total Sub Head :				**5,31,295**	**0**	**0**	**0**	**5,31,295**	**5,31,295**
						Total Minor Head *108 :*				**5,77,381**	**0**	**0**	**2,200**	**5,75,181**	**5,77,381**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	552	*Voucher*	3,376	0	0	0	3,376	3,376
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	70,098	0	0	0	70,098	70,098
						Total Object Head-- *1 :*				**73,474**	**0**	**0**	**0**	**73,474**	**73,474**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1003	*Voucher*	8,454	0	0	0	8,454	8,454
							Voted-Sixth-	1004	*Voucher*	10,742	0	0	0	10,742	10,742

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1005	*Voucher*	8,106	0	0	0	8,106	8,106
							Voted-Sixth-Schedule-Khasi	1006	*Voucher*	10,372	0	0	0	10,372	10,372
							Voted-Sixth-Schedule-Khasi	1007	*Voucher*	12,326	0	0	0	12,326	12,326
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**1,23,474**	**0**	**0**	**0**	**1,23,474**	**1,23,474**
						Total Minor Head *119 :*				**1,23,474**	**0**	**0**	**0**	**1,23,474**	**1,23,474**
						Total Sub Major Head *0* **:**				**8,51,904**	**0**	**3,330**	**4,400**	**8,44,174**	**8,51,904**
						Total Major Head *2401* **:**				**8,51,904**	**0**	**3,330**	**4,400**	**8,44,174**	**8,51,904**
						Total of Month :				**8,51,904**	**0**	**3,330**	**4,400**	**8,44,174**	**8,51,904**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	69	*Voucher*	1,07,167	0	3,330	2,200	1,01,637	1,07,167
							Voted-Sixth-Schedule-Khasi	937	*Voucher*	1,07,167	0	3,330	0	1,03,837	1,07,167
						Total Object Head-- *1 :*				**2,14,334**	**0**	**6,660**	**2,200**	**2,05,474**	**2,14,334**
						Total Sub Head :				**2,14,334**	**0**	**6,660**	**2,200**	**2,05,474**	**2,14,334**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001					**Total Minor Head** *1 :*				**2,14,334**	**0**	**6,660**	**2,200**	**2,05,474**	**2,14,334**
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	*Voucher*	44,538	0	0	2,200	42,338	44,538
								Voted-Sixth-Schedule-Khasi	935	*Voucher*	44,538	0	0	0	44,538	44,538
							Total Object Head-- *1 :*				**89,076**	**0**	**0**	**2,200**	**86,876**	**89,076**
							Total Sub Head :				**89,076**	**0**	**0**	**2,200**	**86,876**	**89,076**
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0		02. Wages		Voted-Sixth-Schedule-Khasi	423	*Voucher*	5,40,737	0	0	0	5,40,737	5,40,737
							Total Object Head-- *2 :*				**5,40,737**	**0**	**0**	**0**	**5,40,737**	**5,40,737**
							Total Sub Head :				**5,40,737**	**0**	**0**	**0**	**5,40,737**	**5,40,737**
							Total Minor Head *108 :*				**6,29,813**	**0**	**0**	**2,200**	**6,27,613**	**6,29,813**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	70,942	0	0	0	70,942	70,942
								Voted-Sixth-Schedule-Khasi	936	*Voucher*	70,942	0	0	0	70,942	70,942
							Total Object Head-- *1 :*				**1,41,884**	**0**	**0**	**0**	**1,41,884**	**1,41,884**
							Total Sub Head :				**1,41,884**	**0**	**0**	**0**	**1,41,884**	**1,41,884**
							Total Minor Head *119 :*				**1,41,884**	**0**	**0**	**0**	**1,41,884**	**1,41,884**
							Total Sub Major Head *0* **:**				**9,86,031**	**0**	**6,660**	**4,400**	**9,74,971**	**9,86,031**
							Total Major Head *2401* **:**				**9,86,031**	**0**	**6,660**	**4,400**	**9,74,971**	**9,86,031**
							Total of Month :				**9,86,031**					

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	6,660	4,400	9,74,971	9,86,031
										Total of DDO *200003* **:**	**72,23,061**	**0**	**45,100**	**39,600**	**71,38,361**	**72,23,061**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 72,23,061

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10,58,178
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		40,000
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,44,864
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi		49,21,443
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		7,08,576
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		50,000
								72,23,061

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	2,96,772	0	12,350	8,296	2,76,126	2,96,772
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	42,528	0	0	2,200	40,328	42,528
						Total Object Head-- *1 :*				**3,39,300**	**0**	**12,350**	**10,496**	**3,16,454**	**3,39,300**
						Total Sub Head :				**3,39,300**	**0**	**12,350**	**10,496**	**3,16,454**	**3,39,300**
						Total Minor Head *108 :*				**3,39,300**	**0**	**12,350**	**10,496**	**3,16,454**	**3,39,300**
						Total Sub Major Head *0* **:**				**3,39,300**	**0**	**12,350**	**10,496**	**3,16,454**	**3,39,300**
						Total Major Head *2401* **:**				**3,39,300**	**0**	**12,350**	**10,496**	**3,16,454**	**3,39,300**
						Total of Month :				**3,39,300**	**0**	**12,350**	**10,496**	**3,16,454**	**3,39,300**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	*Voucher*	16,308	0	0	0	16,308	16,308
							Voted-Sixth-Schedule-Khasi	493	*Voucher*	2,367	0	0	0	2,367	2,367
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	43,317	0	0	2,200	41,117	43,317
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	3,02,208	0	12,350	8,296	2,81,562	3,02,208
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance					**3,64,200**	**0**	**12,350**	**10,496**	**3,41,354**	**3,64,200**
					Total Sub Head :					**3,64,200**	**0**	**12,350**	**10,496**	**3,41,354**	**3,64,200**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	1022	*Voucher*	2,69,865	0	0	0	2,69,865	2,69,865
							Voted-Sixth-Schedule-Khasi	1023	*Voucher*	4,65,901	0	0	0	4,65,901	4,65,901
							Voted-Sixth-Schedule-Khasi	1024	*Voucher*	14,033	0	0	0	14,033	14,033
							Voted-Sixth-Schedule-Khasi	1025	*Voucher*	1,16,191	0	0	0	1,16,191	1,16,191
						Total Object Head-- *2 :*				**8,65,990**	**0**	**0**	**0**	**8,65,990**	**8,65,990**
						Total Sub Head :				**8,65,990**	**0**	**0**	**0**	**8,65,990**	**8,65,990**
						Total Minor Head *108 :*				**12,30,190**	**0**	**12,350**	**10,496**	**12,07,344**	**12,30,190**
						Total Sub Major Head *0* **:**				**12,30,190**	**0**	**12,350**	**10,496**	**12,07,344**	**12,30,190**
						Total Major Head *2401* **:**				**12,30,190**	**0**	**12,350**	**10,496**	**12,07,344**	**12,30,190**
						Total of Month :				**12,30,190**	**0**	**12,350**	**10,496**	**12,07,344**	**12,30,190**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea	0	(01) Salaries, Sumtuary		Voted-Sixth-	30	*Voucher*	43,317	0	0	2,200	41,117	43,317

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	*Voucher*	3,02,208	0	12,350	8,296	2,81,562	3,02,208
						Total Object Head-- *1 :*				**3,45,525**	**0**	**12,350**	**10,496**	**3,22,679**	**3,45,525**
						Total Sub Head :				**3,45,525**	**0**	**12,350**	**10,496**	**3,22,679**	**3,45,525**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	444	*Voucher*	4,59,795	0	0	0	4,59,795	4,59,795
							Voted-Sixth-Schedule-Khasi	445	*Voucher*	20,015	0	0	0	20,015	20,015
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	1,18,240	0	0	0	1,18,240	1,18,240
						Total Object Head-- *2 :*				**5,98,050**	**0**	**0**	**0**	**5,98,050**	**5,98,050**
						Total Sub Head :				**5,98,050**	**0**	**0**	**0**	**5,98,050**	**5,98,050**
						Total Minor Head *108 :*				**9,43,575**	**0**	**12,350**	**10,496**	**9,20,729**	**9,43,575**
						Total Sub Major Head *0* **:**				**9,43,575**	**0**	**12,350**	**10,496**	**9,20,729**	**9,43,575**
						Total Major Head *2401* **:**				**9,43,575**	**0**	**12,350**	**10,496**	**9,20,729**	**9,43,575**
						Total of Month :				**9,43,575**	**0**	**12,350**	**10,496**	**9,20,729**	**9,43,575**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	*Voucher*	43,317	0	0	2,200	41,117	43,317

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	*Voucher*	3,02,208	0	12,350	8,296	2,81,562	3,02,208
						Total Object Head-- *1 :*				**3,45,525**	**0**	**12,350**	**10,496**	**3,22,679**	**3,45,525**
						Total Sub Head :				**3,45,525**	**0**	**12,350**	**10,496**	**3,22,679**	**3,45,525**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	561	*Voucher*	1,21,983	0	0	0	1,21,983	1,21,983
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	47,250	0	0	0	47,250	47,250
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	4,72,429	0	0	0	4,72,429	4,72,429
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	19,032	0	0	0	19,032	19,032
						Total Object Head-- *2 :*				**6,60,694**	**0**	**0**	**0**	**6,60,694**	**6,60,694**
						Total Sub Head :				**6,60,694**	**0**	**0**	**0**	**6,60,694**	**6,60,694**
						Total Minor Head *108 :*				**10,06,219**	**0**	**12,350**	**10,496**	**9,83,373**	**10,06,219**
						Total Sub Major Head *0* **:**				**10,06,219**	**0**	**12,350**	**10,496**	**9,83,373**	**10,06,219**
						Total Major Head *2401* **:**				**10,06,219**	**0**	**12,350**	**10,496**	**9,83,373**	**10,06,219**
						Total of Month :				**10,06,219**	**0**	**12,350**	**10,496**	**9,83,373**	**10,06,219**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	*Voucher*	44,589	0	0	2,200	42,389	44,589
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	3,08,498	0	12,470	8,296	2,87,732	3,08,498
						Total Object Head-- *1 :*				**3,53,087**	**0**	**12,470**	**10,496**	**3,30,121**	**3,53,087**
						Total Sub Head :				**3,53,087**	**0**	**12,470**	**10,496**	**3,30,121**	**3,53,087**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	580	*Voucher*	6,02,432	0	0	0	6,02,432	6,02,432
							Voted-Sixth-Schedule-Khasi	581	*Voucher*	1,25,869	0	0	0	1,25,869	1,25,869
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	14,819	0	0	0	14,819	14,819
						Total Object Head-- *2 :*				**7,43,120**	**0**	**0**	**0**	**7,43,120**	**7,43,120**
						Total Sub Head :				**7,43,120**	**0**	**0**	**0**	**7,43,120**	**7,43,120**
						Total Minor Head *108 :*				**10,96,207**	**0**	**12,470**	**10,496**	**10,73,241**	**10,96,207**
						Total Sub Major Head *0* **:**				**10,96,207**	**0**	**12,470**	**10,496**	**10,73,241**	**10,96,207**
						Total Major Head *2401 :*				**10,96,207**	**0**	**12,470**	**10,496**	**10,73,241**	**10,96,207**
						Total of Month :				**10,96,207**	**0**	**12,470**	**10,496**	**10,73,241**	**10,96,207**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	*Voucher*	3,08,498	0	9,970	8,296	2,90,232	3,08,498
								Voted-Sixth-Schedule-Khasi	458	*Voucher*	44,589	0	0	2,200	42,389	44,589
								Voted-Sixth-Schedule-Khasi	993	*Voucher*	44,589	0	0	2,200	42,389	44,589
								Voted-Sixth-Schedule-Khasi	994	*Voucher*	3,08,498	0	9,970	8,296	2,90,232	3,08,498
						Total Object Head-- *1 :*					**7,06,174**	**0**	**19,940**	**20,992**	**6,65,242**	**7,06,174**
						Total Sub Head :					**7,06,174**	**0**	**19,940**	**20,992**	**6,65,242**	**7,06,174**
			(57) Tea Development Scheme	0		02. Wages		Voted-Sixth-Schedule-Khasi	466	*Voucher*	5,56,259	0	0	0	5,56,259	5,56,259
								Voted-Sixth-Schedule-Khasi	467	*Voucher*	1,28,197	0	0	0	1,28,197	1,28,197
								Voted-Sixth-Schedule-Khasi	838	*Voucher*	9,279	0	0	0	9,279	9,279
						Total Object Head-- *2 :*					**6,93,735**	**0**	**0**	**0**	**6,93,735**	**6,93,735**
						Total Sub Head :					**6,93,735**	**0**	**0**	**0**	**6,93,735**	**6,93,735**
						Total Minor Head *108 :*					**13,99,909**	**0**	**19,940**	**20,992**	**13,58,977**	**13,99,909**
						Total Sub Major Head *0* **:**					**13,99,909**	**0**	**19,940**	**20,992**	**13,58,977**	**13,99,909**
						Total Major Head *2401* **:**					**13,99,909**	**0**	**19,940**	**20,992**	**13,58,977**	**13,99,909**
						Total of Month :					**13,99,909**	**0**	**19,940**	**20,992**	**13,58,977**	**13,99,909**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	129	*Voucher*	47,608	0	0	0	47,608	47,608
							Voted-Sixth-Schedule-Khasi	300	*Voucher*	4,87,008	0	0	0	4,87,008	4,87,008
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	1,24,805	0	0	0	1,24,805	1,24,805
							Voted-Sixth-Schedule-Khasi	310	*Voucher*	11,339	0	0	0	11,339	11,339
						Total Object Head-- *2 :*				**6,70,760**	**0**	**0**	**0**	**6,70,760**	**6,70,760**
						Total Sub Head :				**6,70,760**	**0**	**0**	**0**	**6,70,760**	**6,70,760**
						Total Minor Head *108 :*				**6,70,760**	**0**	**0**	**0**	**6,70,760**	**6,70,760**
						Total Sub Major Head *0* **:**				**6,70,760**	**0**	**0**	**0**	**6,70,760**	**6,70,760**
						Total Major Head *2401* **:**				**6,70,760**	**0**	**0**	**0**	**6,70,760**	**6,70,760**
						Total of Month :				**6,70,760**	**0**	**0**	**0**	**6,70,760**	**6,70,760**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	3,08,498	0	9,970	8,296	2,90,232	3,08,498
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	44,589	0	0	2,200	42,389	44,589
							Voted-Sixth-	965	*Voucher*	2,168	0	0	0	2,168	2,168

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	966	*Voucher*	14,816	0	0	0	14,816	14,816
					Total Object Head-- *1 :*					**3,70,071**	**0**	**9,970**	**10,496**	**3,49,605**	**3,70,071**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	427	*Voucher*	10,038	0	0	0	10,038	10,038
							Voted-Sixth-Schedule-Khasi	428	*Voucher*	10,065	0	0	0	10,065	10,065
							Voted-Sixth-Schedule-Khasi	429	*Voucher*	10,002	0	0	0	10,002	10,002
					Total Object Head-- *11 :*					**30,105**	**0**	**0**	**0**	**30,105**	**30,105**
					Total Sub Head :					**4,00,176**	**0**	**9,970**	**10,496**	**3,79,710**	**4,00,176**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	424	*Voucher*	11,492	0	0	0	11,492	11,492
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	6,66,389	0	0	0	6,66,389	6,66,389
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	1,27,707	0	0	0	1,27,707	1,27,707
					Total Object Head-- *2 :*					**8,05,588**	**0**	**0**	**0**	**8,05,588**	**8,05,588**
					Total Sub Head :					**8,05,588**	**0**	**0**	**0**	**8,05,588**	**8,05,588**
					Total Minor Head *108 :*					**12,05,764**	**0**	**9,970**	**10,496**	**11,85,298**	**12,05,764**
					Total Sub Major Head *0* **:**					**12,05,764**	**0**	**9,970**	**10,496**	**11,85,298**	**12,05,764**
					Total Major Head *2401* **:**					**12,05,764**	**0**	**9,970**	**10,496**	**11,85,298**	**12,05,764**
					Total of Month :					**12,05,764**	**0**	**9,970**	**10,496**	**11,85,298**	**12,05,764**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	45,131	0	0	2,200	42,931	45,131
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	3,12,202	0	9,970	8,296	2,93,936	3,12,202
							Voted-Sixth-Schedule-Khasi	933	*Voucher*	45,131	0	0	0	45,131	45,131
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	3,12,202	0	9,970	3,896	2,98,336	3,12,202
						Total Object Head-- *1 :*				**7,14,666**	**0**	**19,940**	**14,392**	**6,80,334**	**7,14,666**
						Total Sub Head :				**7,14,666**	**0**	**19,940**	**14,392**	**6,80,334**	**7,14,666**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	1339	*Voucher*	1,24,800	0	0	0	1,24,800	1,24,800
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	4,69,951	0	0	0	4,69,951	4,69,951
							Voted-Sixth-Schedule-Khasi	532	*Voucher*	1,16,368	0	0	0	1,16,368	1,16,368
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	18,101	0	0	0	18,101	18,101
						Total Object Head-- *2 :*				**7,29,220**	**0**	**0**	**0**	**7,29,220**	**7,29,220**
						Total Sub Head :				**7,29,220**	**0**	**0**	**0**	**7,29,220**	**7,29,220**
						Total Minor Head *108 :*				**14,43,886**	**0**	**19,940**	**14,392**	**14,09,554**	**14,43,886**
						Total Sub Major Head *0* **:**				**14,43,886**	**0**	**19,940**	**14,392**	**14,09,554**	**14,43,886**
						Total Major Head *2401* **:**				**14,43,886**	**0**	**19,940**	**14,392**	**14,09,554**	**14,43,886**
						Total of Month :				**14,43,886**	**0**	**19,940**	**14,392**	**14,09,554**	**14,43,886**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200004 Horticulture Development Officer Tea Development Centre Umsning

Total of DDO *200004* **:**	**93,35,810**	**0**	**1,11,720**	**98,360**	**91,25,730**	**93,35,810**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 93,35,810

Summary of DDO wise expenditure

2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**35,38,548**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**30,105**
2401	**00**	**108**	**(57) Tea Development Scheme**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**57,67,157**
							93,35,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	*Voucher*	1,05,320	0	0	0	1,05,320	1,05,320
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	92,395	0	3,500	0	88,895	92,395
						Total Object Head-- *1 :*				**1,97,715**	**0**	**3,500**	**0**	**1,94,215**	**1,97,715**
						Total Sub Head :				**1,97,715**	**0**	**3,500**	**0**	**1,94,215**	**1,97,715**
						Total Minor Head *113 :*				**1,97,715**	**0**	**3,500**	**0**	**1,94,215**	**1,97,715**
						Total Sub Major Head *0* **:**				**1,97,715**	**0**	**3,500**	**0**	**1,94,215**	**1,97,715**
						Total Major Head *2401* **:**				**1,97,715**	**0**	**3,500**	**0**	**1,94,215**	**1,97,715**
						Total of Month :				**1,97,715**	**0**	**3,500**	**0**	**1,94,215**	**1,97,715**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	94,087	0	3,500	0	90,587	94,087
							Voted-Sixth-Schedule-Khasi	253	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	5,076	0	0	0	5,076	5,076
						Total Object Head-- *1 :*				**2,06,493**	**0**	**3,500**	**0**	**2,02,993**	**2,06,493**
					02. Wages		Voted-Sixth-	127	*Voucher*	53,749	0	0	0	53,749	53,749

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	128	*Voucher*	44,250	0	0	0	44,250	44,250
							Voted-Sixth-Schedule-Khasi	129	*Voucher*	23,744	0	0	0	23,744	23,744
							Voted-Sixth-Schedule-Khasi	130	*Voucher*	2,48,775	0	0	0	2,48,775	2,48,775
							Voted-Sixth-Schedule-Khasi	131	*Voucher*	1,87,550	0	0	0	1,87,550	1,87,550
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	133	*Voucher*	1,30,200	0	0	0	1,30,200	1,30,200
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	2,40,750	0	0	0	2,40,750	2,40,750
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	1,81,500	0	0	0	1,81,500	1,81,500
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
						Total Object Head-- *2 :*				**13,05,518**	**0**	**0**	**0**	**13,05,518**	**13,05,518**
						Total Sub Head :				**15,12,011**	**0**	**3,500**	**0**	**15,08,511**	**15,12,011**
						Total Minor Head *113 :*				**15,12,011**	**0**	**3,500**	**0**	**15,08,511**	**15,12,011**
						Total Sub Major Head *0* **:**				**15,12,011**	**0**	**3,500**	**0**	**15,08,511**	**15,12,011**
						Total Major Head *2401* **:**				**15,12,011**	**0**	**3,500**	**0**	**15,08,511**	**15,12,011**
						Total of Month :				**15,12,011**	**0**	**3,500**	**0**	**15,08,511**	**15,12,011**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	94,087	0	3,500	0	90,587	94,087
							Voted-Sixth-Schedule-Khasi	307	*Voucher*	6,030	0	0	0	6,030	6,030
						Total Object Head-- *1 :*				**2,07,447**	**0**	**3,500**	**0**	**2,03,947**	**2,07,447**
					02. Wages		Voted-Sixth-Schedule-Khasi	595	*Voucher*	2,48,775	0	0	0	2,48,775	2,48,775
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	1,87,550	0	0	0	1,87,550	1,87,550
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	1,95,300	0	0	0	1,95,300	1,95,300
							Voted-Sixth-Schedule-Khasi	745	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *2 :*				**6,34,625**	**0**	**0**	**0**	**6,34,625**	**6,34,625**
						Total Sub Head :				**8,42,072**	**0**	**3,500**	**0**	**8,38,572**	**8,42,072**
						Total Minor Head *113 :*				**8,42,072**	**0**	**3,500**	**0**	**8,38,572**	**8,42,072**
						Total Sub Major Head *0* **:**				**8,42,072**	**0**	**3,500**	**0**	**8,38,572**	**8,42,072**
						Total Major Head *2401* **:**				**8,42,072**	**0**	**3,500**	**0**	**8,38,572**	**8,42,072**
						Total of Month :				**8,42,072**	**0**	**3,500**	**0**	**8,38,572**	**8,42,072**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	252	*Voucher*	94,087	0	8,500	0	85,587	94,087
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
						Total Object Head-- *1 :*				**2,01,417**	**0**	**8,500**	**0**	**1,92,917**	**2,01,417**
					02. Wages		Voted-Sixth-Schedule-Khasi	649	*Voucher*	2,40,750	0	0	0	2,40,750	2,40,750
							Voted-Sixth-Schedule-Khasi	650	*Voucher*	1,81,500	0	0	0	1,81,500	1,81,500
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	652	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
						Total Object Head-- *2 :*				**6,14,250**	**0**	**0**	**0**	**6,14,250**	**6,14,250**
						Total Sub Head :				**8,15,667**	**0**	**8,500**	**0**	**8,07,167**	**8,15,667**
						Total Minor Head *113 :*				**8,15,667**	**0**	**8,500**	**0**	**8,07,167**	**8,15,667**
						Total Sub Major Head *0* **:**				**8,15,667**	**0**	**8,500**	**0**	**8,07,167**	**8,15,667**
						Total Major Head *2401* **:**				**8,15,667**	**0**	**8,500**	**0**	**8,07,167**	**8,15,667**
						Total of Month :				**8,15,667**	**0**	**8,500**	**0**	**8,07,167**	**8,15,667**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	280	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	96,832	0	8,500	0	88,332	96,832
					Total Object Head-- *1 :*					**2,07,142**	**0**	**8,500**	**0**	**1,98,642**	**2,07,142**
					02. Wages		Voted-Sixth-Schedule-Khasi	633	*Voucher*	2,48,775	0	0	0	2,48,775	2,48,775
							Voted-Sixth-Schedule-Khasi	634	*Voucher*	1,87,550	0	0	0	1,87,550	1,87,550
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	1,79,025	0	0	0	1,79,025	1,79,025
					Total Object Head-- *2 :*					**6,18,350**	**0**	**0**	**0**	**6,18,350**	**6,18,350**
					Total Sub Head :					**8,25,492**	**0**	**8,500**	**0**	**8,16,992**	**8,25,492**
					Total Minor Head *113 :*					**8,25,492**	**0**	**8,500**	**0**	**8,16,992**	**8,25,492**
					Total Sub Major Head *0* **:**					**8,25,492**	**0**	**8,500**	**0**	**8,16,992**	**8,25,492**
					Total Major Head *2401* **:**					**8,25,492**	**0**	**8,500**	**0**	**8,16,992**	**8,25,492**
					Total of Month :					**8,25,492**	**0**	**8,500**	**0**	**8,16,992**	**8,25,492**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1128	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	96,832	0	8,500	0	88,332	96,832
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Khasi	992	*Voucher*	96,832	0	8,500	0	88,332	96,832
						Total Object Head-- *1 :*				**4,14,284**	**0**	**17,000**	**0**	**3,97,284**	**4,14,284**
					02. Wages		Voted-Sixth-Schedule-Khasi	680	*Voucher*	30,622	0	0	0	30,622	30,622
							Voted-Sixth-Schedule-Khasi	681	*Voucher*	23,180	0	0	0	23,180	23,180
							Voted-Sixth-Schedule-Khasi	682	*Voucher*	21,472	0	0	0	21,472	21,472
							Voted-Sixth-Schedule-Khasi	683	*Voucher*	2,56,556	0	0	0	2,56,556	2,56,556
							Voted-Sixth-Schedule-Khasi	684	*Voucher*	1,93,440	0	0	0	1,93,440	1,93,440
							Voted-Sixth-Schedule-Khasi	685	*Voucher*	1,84,481	0	0	0	1,84,481	1,84,481
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *2 :*				**7,12,751**	**0**	**0**	**0**	**7,12,751**	**7,12,751**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	372	*Voucher*	15,219	0	0	0	15,219	15,219
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	50,026	0	0	0	50,026	50,026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**65,245**	**0**	**0**	**0**	**65,245**	**65,245**
						Total Sub Head :				**11,92,280**	**0**	**17,000**	**0**	**11,75,280**	**11,92,280**
						Total Minor Head *113 :*				**11,92,280**	**0**	**17,000**	**0**	**11,75,280**	**11,92,280**
						Total Sub Major Head *0* **:**				**11,92,280**	**0**	**17,000**	**0**	**11,75,280**	**11,92,280**
						Total Major Head *2401* **:**				**11,92,280**	**0**	**17,000**	**0**	**11,75,280**	**11,92,280**
						Total of Month :				**11,92,280**	**0**	**17,000**	**0**	**11,75,280**	**11,92,280**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	311	*Voucher*	2,51,970	0	0	0	2,51,970	2,51,970
							Voted-Sixth-Schedule-Khasi	312	*Voucher*	1,90,890	0	0	0	1,90,890	1,90,890
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *2 :*				**4,45,860**	**0**	**0**	**0**	**4,45,860**	**4,45,860**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	170	*Voucher*	4,550	0	0	0	4,550	4,550
						Total Object Head-- *11 :*				**4,550**	**0**	**0**	**0**	**4,550**	**4,550**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)			**Total Sub Head :**				**4,50,410**	**0**	**0**	**0**	**4,50,410**	**4,50,410**
						Total Minor Head *113 :*				**4,50,410**	**0**	**0**	**0**	**4,50,410**	**4,50,410**
						Total Sub Major Head *0* **:**				**4,50,410**	**0**	**0**	**0**	**4,50,410**	**4,50,410**
						Total Major Head *2401 :*				**4,50,410**	**0**	**0**	**0**	**4,50,410**	**4,50,410**
						Total of Month :				**4,50,410**	**0**	**0**	**0**	**4,50,410**	**4,50,410**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	96,832	0	8,500	0	88,332	96,832
							Voted-Sixth-Schedule-Khasi	964	*Voucher*	4,648	0	0	0	4,648	4,648
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	5,520	0	0	0	5,520	5,520
						Total Object Head-- *1 :*				**2,17,310**	**0**	**8,500**	**0**	**2,08,810**	**2,17,310**
					02. Wages		Voted-Sixth-Schedule-Khasi	913	*Voucher*	2,60,369	0	0	0	2,60,369	2,60,369
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	1,97,253	0	0	0	1,97,253	1,97,253
							Voted-Sixth-	915	*Voucher*	4,000	0	0	0	4,000	4,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head--** *2 :*				**4,61,622**	**0**	**0**	**0**	**4,61,622**	**4,61,622**
						Total Sub Head :				**6,78,932**	**0**	**8,500**	**0**	**6,70,432**	**6,78,932**
						Total Minor Head *113 :*				**6,78,932**	**0**	**8,500**	**0**	**6,70,432**	**6,78,932**
						Total Sub Major Head *0* **:**				**6,78,932**	**0**	**8,500**	**0**	**6,70,432**	**6,78,932**
						Total Major Head *2401* **:**				**6,78,932**	**0**	**8,500**	**0**	**6,70,432**	**6,78,932**
						Total of Month :				**6,78,932**	**0**	**8,500**	**0**	**6,70,432**	**6,78,932**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	311	*Voucher*	1,11,690	0	0	0	1,11,690	1,11,690
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	97,994	0	8,500	0	89,494	97,994
							Voted-Sixth-Schedule-Khasi	932	*Voucher*	97,994	0	8,500	0	89,494	97,994
						Total Object Head-- *1 :*				**3,07,678**	**0**	**17,000**	**0**	**2,90,678**	**3,07,678**
					02. Wages		Voted-Sixth-Schedule-Khasi	785	*Voucher*	2,51,970	0	0	0	2,51,970	2,51,970
							Voted-Sixth-Schedule-Khasi	786	*Voucher*	1,90,890	0	0	0	1,90,890	1,90,890
							Voted-Sixth-Schedule-Khasi	787	*Voucher*	4,000	0	0	0	4,000	4,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	**Total Object Head--** *2 :*				**4,46,860**	**0**	**0**	**0**	**4,46,860**	**4,46,860**
						Total Sub Head :				**7,54,538**	**0**	**17,000**	**0**	**7,37,538**	**7,54,538**
						Total Minor Head *113 :*				**7,54,538**	**0**	**17,000**	**0**	**7,37,538**	**7,54,538**
						Total Sub Major Head *0* **:**				**7,54,538**	**0**	**17,000**	**0**	**7,37,538**	**7,54,538**
						Total Major Head *2401* **:**				**7,54,538**	**0**	**17,000**	**0**	**7,37,538**	**7,54,538**
						Total of Month :				**7,54,538**	**0**	**17,000**	**0**	**7,37,538**	**7,54,538**
						Total of DDO *200007* **:**				**72,69,117**	**0**	**70,000**	**0**	**71,99,117**	**72,69,117**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 72,69,117

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,59,486**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**52,39,836**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**69,795**
							72,69,117

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	381	*Voucher*	29,079	1,000	0	0	28,079	28,079
							General-Voted	406	*Voucher*	3,08,407	4,000	39,500	13,200	2,51,707	3,04,407
							General-Voted	407	*Voucher*	2,01,826	0	0	0	2,01,826	2,01,826
						Total Object Head-- *1 :*				**5,39,312**	**5,000**	**39,500**	**13,200**	**4,81,612**	**5,34,312**
					02. Wages		General-Voted	739	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
						Total Object Head-- *2 :*				**1,05,090**	**0**	**0**	**0**	**1,05,090**	**1,05,090**
						Total Sub Head :				**6,44,402**	**5,000**	**39,500**	**13,200**	**5,86,702**	**6,39,402**
						Total Minor Head *1 :*				**6,44,402**	**5,000**	**39,500**	**13,200**	**5,86,702**	**6,39,402**
						Total Sub Major Head *0* **:**				**6,44,402**	**5,000**	**39,500**	**13,200**	**5,86,702**	**6,39,402**
						Total Major Head *2401* **:**				**6,44,402**	**5,000**	**39,500**	**13,200**	**5,86,702**	**6,39,402**
						Total of Month :				**6,44,402**	**5,000**	**39,500**	**13,200**	**5,86,702**	**6,39,402**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1228	*Voucher*	2,05,819	0	0	0	2,05,819	2,05,819
							General-Voted	640	*Voucher*	11,979	0	0	0	11,979	11,979
							General-Voted	641	*Voucher*	17,001	0	0	0	17,001	17,001
							General-Voted	777	*Voucher*	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074
							General-Voted	841	*Voucher*	1,549	0	0	0	1,549	1,549

Report ID :CP9REP220

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	843	*Voucher*	28,615	1,000	0	0	27,615	27,615
						Total Object Head-- *1 :*				**5,79,037**	**5,000**	**39,500**	**13,200**	**5,21,337**	**5,74,037**
					02. Wages		General-Voted	74	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
						Total Object Head-- *2 :*				**1,01,700**	**0**	**0**	**0**	**1,01,700**	**1,01,700**
						Total Sub Head :				**6,80,737**	**5,000**	**39,500**	**13,200**	**6,23,037**	**6,75,737**
						Total Minor Head *1 :*				**6,80,737**	**5,000**	**39,500**	**13,200**	**6,23,037**	**6,75,737**
						Total Sub Major Head *0* :				**6,80,737**	**5,000**	**39,500**	**13,200**	**6,23,037**	**6,75,737**
						Total Major Head *2401* :				**6,80,737**	**5,000**	**39,500**	**13,200**	**6,23,037**	**6,75,737**
						Total of Month :				**6,80,737**	**5,000**	**39,500**	**13,200**	**6,23,037**	**6,75,737**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	69	*Voucher*	29,601	1,000	0	0	28,601	28,601
							General-Voted	71	*Voucher*	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074
						Total Object Head-- *1 :*				**3,43,675**	**5,000**	**39,500**	**13,200**	**2,85,975**	**3,38,675**
					02. Wages		General-Voted	632	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
						Total Object Head-- *2 :*				**1,05,090**	**0**	**0**	**0**	**1,05,090**	**1,05,090**
						Total Sub Head :				**4,48,765**	**5,000**	**39,500**	**13,200**	**3,91,065**	**4,43,765**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*				**4,48,765**	**5,000**	**39,500**	**13,200**	**3,91,065**	**4,43,765**
						Total Sub Major Head *0* **:**				**4,48,765**	**5,000**	**39,500**	**13,200**	**3,91,065**	**4,43,765**
						Total Major Head *2401* **:**				**4,48,765**	**5,000**	**39,500**	**13,200**	**3,91,065**	**4,43,765**
						Total of Month :				**4,48,765**	**5,000**	**39,500**	**13,200**	**3,91,065**	**4,43,765**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	82	*Voucher*	29,601	1,000	0	0	28,601	28,601
							General-Voted	83	*Voucher*	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074
						Total Object Head-- *1 :*				**3,43,675**	**5,000**	**39,500**	**13,200**	**2,85,975**	**3,38,675**
					02. Wages		General-Voted	617	*Voucher*	1,01,700	0	0	0	1,01,700	1,01,700
						Total Object Head-- *2 :*				**1,01,700**	**0**	**0**	**0**	**1,01,700**	**1,01,700**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1273	*Voucher*	1,06,480	0	0	0	1,06,480	1,06,480
						Total Object Head-- *11 :*				**1,06,480**	**0**	**0**	**0**	**1,06,480**	**1,06,480**
						Total Sub Head :				**5,51,855**	**5,000**	**39,500**	**13,200**	**4,94,155**	**5,46,855**
						Total Minor Head *1 :*				**5,51,855**	**5,000**	**39,500**	**13,200**	**4,94,155**	**5,46,855**
						Total Sub Major Head *0* **:**				**5,51,855**	**5,000**	**39,500**	**13,200**	**4,94,155**	**5,46,855**
						Total Major Head *2401* **:**				**5,51,855**	**5,000**	**39,500**	**13,200**	**4,94,155**	**5,46,855**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**5,51,855**	**5,000**	**39,500**	**13,200**	**4,94,155**	**5,46,855**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	94	*Voucher*	3,23,120	4,000	39,500	13,200	2,66,420	3,19,120
					Total Object Head-- *1 :*					**3,23,120**	**4,000**	**39,500**	**13,200**	**2,66,420**	**3,19,120**
					02. Wages		General-Voted	838	*Voucher*	1,05,090	0	0	0	1,05,090	1,05,090
					Total Object Head-- *2 :*					**1,05,090**	**0**	**0**	**0**	**1,05,090**	**1,05,090**
					Total Sub Head :					**4,28,210**	**4,000**	**39,500**	**13,200**	**3,71,510**	**4,24,210**
					Total Minor Head *1 :*					**4,28,210**	**4,000**	**39,500**	**13,200**	**3,71,510**	**4,24,210**
					Total Sub Major Head *0* **:**					**4,28,210**	**4,000**	**39,500**	**13,200**	**3,71,510**	**4,24,210**
					Total Major Head *2401* **:**					**4,28,210**	**4,000**	**39,500**	**13,200**	**3,71,510**	**4,24,210**
					Total of Month :					**4,28,210**	**4,000**	**39,500**	**13,200**	**3,71,510**	**4,24,210**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1696	*Voucher*	3,23,120	0	39,500	13,200	2,70,420	3,23,120

Report ID :CP9REP220

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	479	*Voucher*	3,23,120	4,000	39,500	13,200	2,66,420	3,19,120
					Total Object Head-- *1 :*					**6,46,240**	**4,000**	**79,000**	**26,400**	**5,36,840**	**6,42,240**
					02. Wages		General-Voted	828	*Voucher*	92,490	0	0	0	92,490	92,490
					Total Object Head-- *2 :*					**92,490**	**0**	**0**	**0**	**92,490**	**92,490**
					Total Sub Head :					**7,38,730**	**4,000**	**79,000**	**26,400**	**6,29,330**	**7,34,730**
			Total Minor Head *1 :*							**7,38,730**	**4,000**	**79,000**	**26,400**	**6,29,330**	**7,34,730**
			Total Sub Major Head *0* **:**							**7,38,730**	**4,000**	**79,000**	**26,400**	**6,29,330**	**7,34,730**
			Total Major Head *2401* **:**							**7,38,730**	**4,000**	**79,000**	**26,400**	**6,29,330**	**7,34,730**
			Total of Month :							**7,38,730**	**4,000**	**79,000**	**26,400**	**6,29,330**	**7,34,730**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages		General-Voted	116	*Voucher*	85,950	0	0	0	85,950	85,950
							General-Voted	305	*Voucher*	18,239	0	0	0	18,239	18,239
					Total Object Head-- *2 :*					**1,04,189**	**0**	**0**	**0**	**1,04,189**	**1,04,189**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	667	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
					Total Object Head-- *11 :*					**1,05,000**	**0**	**0**	**0**	**1,05,000**	**1,05,000**
					Total Sub Head :					**2,09,189**	**0**	**0**	**0**	**2,09,189**	**2,09,189**

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001													
						Total Minor Head *1 :*				**2,09,189**	**0**	**0**	**0**	**2,09,189**	**2,09,189**
						Total Sub Major Head *0* **:**				**2,09,189**	**0**	**0**	**0**	**2,09,189**	**2,09,189**
						Total Major Head *2401* **:**				**2,09,189**	**0**	**0**	**0**	**2,09,189**	**2,09,189**
						Total of Month :				**2,09,189**	**0**	**0**	**0**	**2,09,189**	**2,09,189**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	11	*Voucher*	3,23,120	0	39,500	13,200	2,70,420	3,23,120
							General-Voted	670	*Voucher*	49,415	0	0	0	49,415	49,415
						Total Object Head-- *1 :*				**3,72,535**	**0**	**39,500**	**13,200**	**3,19,835**	**3,72,535**
					02. Wages		General-Voted	750	*Voucher*	90,950	0	0	0	90,950	90,950
						Total Object Head-- *2 :*				**90,950**	**0**	**0**	**0**	**90,950**	**90,950**
						Total Sub Head :				**4,63,485**	**0**	**39,500**	**13,200**	**4,10,785**	**4,63,485**
						Total Minor Head *1 :*				**4,63,485**	**0**	**39,500**	**13,200**	**4,10,785**	**4,63,485**
						Total Sub Major Head *0* **:**				**4,63,485**	**0**	**39,500**	**13,200**	**4,10,785**	**4,63,485**
						Total Major Head *2401* **:**				**4,63,485**	**0**	**39,500**	**13,200**	**4,10,785**	**4,63,485**
						Total of Month :				**4,63,485**	**0**	**39,500**	**13,200**	**4,10,785**	**4,63,485**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance		General-Voted	1346	*Voucher*	2,071	0	0	0	2,071	2,071
							General-Voted	1347	*Voucher*	7,401	0	0	0	7,401	7,401
							General-Voted	1461	*Voucher*	35,000	0	0	0	35,000	35,000
							General-Voted	2027	*Voucher*	3,27,010	0	39,500	0	2,87,510	3,27,010
							General-Voted	2108	*Voucher*	2,14,521	0	70,000	0	1,44,521	2,14,521
							General-Voted	214	*Voucher*	3,27,010	0	39,500	13,200	2,74,310	3,27,010
							General-Voted	635	*Voucher*	2,14,521	0	70,000	0	1,44,521	2,14,521
							General-Voted	643	*Voucher*	15,560	0	0	0	15,560	15,560
							General-Voted	914	*Voucher*	2,14,521	0	70,000	0	1,44,521	2,14,521
						Total Object Head-- *1 :*				**13,57,615**	**0**	**2,89,000**	**13,200**	**10,55,415**	**13,57,615**
					02. Wages		General-Voted	2510	*Voucher*	1,09,616	0	0	0	1,09,616	1,09,616
							General-Voted	659	*Voucher*	89,850	0	0	0	89,850	89,850
							General-Voted	923	*Voucher*	96,298	0	0	0	96,298	96,298
						Total Object Head-- *2 :*				**2,95,764**	**0**	**0**	**0**	**2,95,764**	**2,95,764**
						Total Sub Head :				**16,53,379**	**0**	**2,89,000**	**13,200**	**13,51,179**	**16,53,379**
						Total Minor Head *1 :*				**16,53,379**	**0**	**2,89,000**	**13,200**	**13,51,179**	**16,53,379**
						Total Sub Major Head *0* **:**				**16,53,379**	**0**	**2,89,000**	**13,200**	**13,51,179**	**16,53,379**
						Total Major Head *2401* **:**				**16,53,379**	**0**	**2,89,000**	**13,200**	**13,51,179**	**16,53,379**
						Total of Month :				**16,53,379**	**0**	**2,89,000**	**13,200**	**13,51,179**	**16,53,379**
						Total of DDO *200001* **:**				**58,18,752**	**28,000**	**6,05,000**	**1,18,800**	**50,66,952**	**57,90,752**

Report ID :CP9REP220

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 57,90,752

Summary of DDO wise expenditure

2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**44,77,209**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**02. Wages**	**General-Voted**	**11,02,063**
2401	**00**	**1**	**(01) Directorate Of Agriculture**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**2,11,480**
							57,90,752

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	413	*Voucher*	6,78,998	0	1,01,000	0	5,77,998	6,78,998
							Voted-Sixth-Schedule-Garo	491	*Voucher*	84,880	0	5,300	0	79,580	84,880
							Voted-Sixth-Schedule-Garo	492	*Voucher*	52,696	0	4,000	0	48,696	52,696
							Voted-Sixth-Schedule-Garo	493	*Voucher*	52,696	0	4,000	0	48,696	52,696
							Voted-Sixth-Schedule-Garo	66	*Voucher*	42,182	2,000	0	2,200	37,982	40,182
							Voted-Sixth-Schedule-Garo	84	*Voucher*	6,56,478	2,000	73,500	8,800	5,72,178	6,54,478
							Voted-Sixth-Schedule-Garo	88	*Voucher*	35,820	0	0	0	35,820	35,820
							Voted-Sixth-Schedule-Garo	89	*Voucher*	32,566	0	0	0	32,566	32,566
						Total Object Head-- *1 :*				**16,36,316**	**4,000**	**1,87,800**	**11,000**	**14,33,516**	**16,32,316**
					Total Sub Head :					**16,36,316**	**4,000**	**1,87,800**	**11,000**	**14,33,516**	**16,32,316**
				Total Minor Head *1 :*						**16,36,316**	**4,000**	**1,87,800**	**11,000**	**14,33,516**	**16,32,316**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	87	*Voucher*	1,15,060	0	10,000	4,400	1,00,660	1,15,060
						Total Object Head-- *1 :*				**1,15,060**	**0**	**10,000**	**4,400**	**1,00,660**	**1,15,060**
					Total Sub Head :					**1,15,060**	**0**	**10,000**	**4,400**	**1,00,660**	**1,15,060**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	*Voucher*	48,965	1,000	0	0	47,965	47,965
						Total Object Head-- *1 :*				**48,965**	**1,000**	**0**	**0**	**47,965**	**47,965**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				**Total Sub Head :**			**48,965**	**1,000**	**0**	**0**	**47,965**	**47,965**
							Total Minor Head *103 :*			**1,64,025**	**1,000**	**10,000**	**4,400**	**1,48,625**	**1,63,025**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	*Voucher*	29,079	0	0	2,200	26,879	29,079
							Voted-Sixth-Schedule-Garo	85	*Voucher*	42,869	0	0	2,200	40,669	42,869
							Total Object Head-- *1 :*			**71,948**	**0**	**0**	**4,400**	**67,548**	**71,948**
							Total Sub Head :			**71,948**	**0**	**0**	**4,400**	**67,548**	**71,948**
							Total Minor Head *105 :*			**71,948**	**0**	**0**	**4,400**	**67,548**	**71,948**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	414	*Voucher*	1,53,699	0	0	4,400	1,49,299	1,53,699
							Voted-Sixth-Schedule-Garo	724	*Voucher*	18,358	0	0	0	18,358	18,358
							Total Object Head-- *1 :*			**1,72,057**	**0**	**0**	**4,400**	**1,67,657**	**1,72,057**
							Total Sub Head :			**1,72,057**	**0**	**0**	**4,400**	**1,67,657**	**1,72,057**
							Total Minor Head *107 :*			**1,72,057**	**0**	**0**	**4,400**	**1,67,657**	**1,72,057**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	81	*Voucher*	80,522	0	20,000	0	60,522	80,522
							Total Object Head-- *1 :*			**80,522**	**0**	**20,000**	**0**	**60,522**	**80,522**
							Total Sub Head :			**80,522**	**0**	**20,000**	**0**	**60,522**	**80,522**
							Total Minor Head *108 :*			**80,522**	**0**	**20,000**	**0**	**60,522**	**80,522**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	78,748	0	13,000	0	65,748	78,748
						Total Object Head-- *1 :*				**78,748**	**0**	**13,000**	**0**	**65,748**	**78,748**
						Total Sub Head :				**78,748**	**0**	**13,000**	**0**	**65,748**	**78,748**
						Total Minor Head *109 :*				**78,748**	**0**	**13,000**	**0**	**65,748**	**78,748**
						Total Sub Major Head *0* **:**				**22,03,616**	**5,000**	**2,30,800**	**24,200**	**19,43,616**	**21,98,616**
						Total Major Head *2401* **:**				**22,03,616**	**5,000**	**2,30,800**	**24,200**	**19,43,616**	**21,98,616**
						Total of Month :				**22,03,616**	**5,000**	**2,30,800**	**24,200**	**19,43,616**	**21,98,616**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	537	*Voucher*	6,68,559	2,000	73,500	8,800	5,84,259	6,66,559
							Voted-Sixth-Schedule-Garo	539	*Voucher*	28,644	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Garo	540	*Voucher*	59,202	2,000	0	0	57,202	57,202
							Voted-Sixth-Schedule-Garo	551	*Voucher*	36,480	0	0	0	36,480	36,480
							Voted-Sixth-Schedule-Garo	557	*Voucher*	6,92,087	0	1,01,000	0	5,91,087	6,92,087
							Voted-Sixth-	687	*Voucher*	86,470	0	5,300	0	81,170	86,470

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	688	*Voucher*	53,665	0	4,000	0	49,665	53,665
							Voted-Sixth-Schedule-Garo	696	*Voucher*	41,391	0	0	2,200	39,191	41,391
							Voted-Sixth-Schedule-Garo	877	*Voucher*	46,301	0	0	0	46,301	46,301
							Voted-Sixth-Schedule-Garo	914	*Voucher*	39,267	0	0	0	39,267	39,267
						Total Object Head-- *1 :*				**17,52,066**	**4,000**	**1,83,800**	**11,000**	**15,53,266**	**17,48,066**
					02. Wages		Voted-Sixth-Schedule-Garo	1040	*Voucher*	1,19,850	0	0	0	1,19,850	1,19,850
							Voted-Sixth-Schedule-Garo	468	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,39,850**	**0**	**0**	**0**	**1,39,850**	**1,39,850**
						Total Sub Head :				**18,91,916**	**4,000**	**1,83,800**	**11,000**	**16,93,116**	**18,87,916**
						Total Minor Head *1 :*				**18,91,916**	**4,000**	**1,83,800**	**11,000**	**16,93,116**	**18,87,916**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1230	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	534	*Voucher*	1,17,181	0	10,000	4,400	1,02,781	1,17,181
							Voted-Sixth-Schedule-Garo	880	*Voucher*	6,363	0	0	0	6,363	6,363
						Total Object Head-- *1 :*				**1,26,544**	**0**	**10,000**	**4,400**	**1,12,144**	**1,26,544**
						Total Sub Head :				**1,26,544**	**0**	**10,000**	**4,400**	**1,12,144**	**1,26,544**
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	535	*Voucher*	49,835	1,000	0	0	48,835	48,835

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	879	*Voucher*	2,610	0	0	0	2,610	2,610
					Total Object Head-- *1 :*					**52,445**	**1,000**	**0**	**0**	**51,445**	**51,445**
					Total Sub Head :					**52,445**	**1,000**	**0**	**0**	**51,445**	**51,445**
					Total Minor Head *103 :*					**1,78,989**	**1,000**	**10,000**	**4,400**	**1,63,589**	**1,77,989**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	536	*Voucher*	43,652	0	0	2,200	41,452	43,652
							Voted-Sixth-Schedule-Garo	538	*Voucher*	28,615	0	0	2,200	26,415	28,615
							Voted-Sixth-Schedule-Garo	882	*Voucher*	3,827	0	0	0	3,827	3,827
					Total Object Head-- *1 :*					**76,094**	**0**	**0**	**4,400**	**71,694**	**76,094**
					Total Sub Head :					**76,094**	**0**	**0**	**4,400**	**71,694**	**76,094**
					Total Minor Head *105 :*					**76,094**	**0**	**0**	**4,400**	**71,694**	**76,094**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	563	*Voucher*	1,56,531	0	0	4,400	1,52,131	1,56,531
							Voted-Sixth-Schedule-Garo	689	*Voucher*	33,154	0	0	0	33,154	33,154
							Voted-Sixth-Schedule-Garo	913	*Voucher*	10,260	0	0	0	10,260	10,260
					Total Object Head-- *1 :*					**1,99,945**	**0**	**0**	**4,400**	**1,95,545**	**1,99,945**
					Total Sub Head :					**1,99,945**	**0**	**0**	**4,400**	**1,95,545**	**1,99,945**
					Total Minor Head *107 :*					**1,99,945**	**0**	**0**	**4,400**	**1,95,545**	**1,99,945**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	532	*Voucher*	82,043	0	20,000	0	62,043	82,043
							Voted-Sixth-Schedule-Garo	878	*Voucher*	4,563	0	0	0	4,563	4,563
						Total Object Head-- *1 :*				**86,606**	**0**	**20,000**	**0**	**66,606**	**86,606**
						Total Sub Head :				**86,606**	**0**	**20,000**	**0**	**66,606**	**86,606**
						Total Minor Head *108 :*				**86,606**	**0**	**20,000**	**0**	**66,606**	**86,606**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	533	*Voucher*	80,212	0	13,000	0	67,212	80,212
							Voted-Sixth-Schedule-Garo	881	*Voucher*	4,392	0	0	0	4,392	4,392
						Total Object Head-- *1 :*				**84,604**	**0**	**13,000**	**0**	**71,604**	**84,604**
						Total Sub Head :				**84,604**	**0**	**13,000**	**0**	**71,604**	**84,604**
						Total Minor Head *109 :*				**84,604**	**0**	**13,000**	**0**	**71,604**	**84,604**
						Total Sub Major Head *0* :				**25,18,154**	**5,000**	**2,26,800**	**24,200**	**22,62,154**	**25,13,154**
						Total Major Head *2401* :				**25,18,154**	**5,000**	**2,26,800**	**24,200**	**22,62,154**	**25,13,154**
						Total of Month :				**25,18,154**	**5,000**	**2,26,800**	**24,200**	**22,62,154**	**25,13,154**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1037	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Garo	1053	*Voucher*	62,386	0	0	0	62,386	62,386
							Voted-Sixth-Schedule-Garo	1054	*Voucher*	21,700	0	0	0	21,700	21,700
							Voted-Sixth-Schedule-Garo	314	*Voucher*	36,480	0	0	0	36,480	36,480
							Voted-Sixth-Schedule-Garo	318	*Voucher*	7,22,224	2,000	81,000	8,800	6,30,424	7,20,224
							Voted-Sixth-Schedule-Garo	449	*Voucher*	4,12,569	0	41,000	0	3,71,569	4,12,569
							Voted-Sixth-Schedule-Garo	677	*Voucher*	1,52,179	0	15,000	0	1,37,179	1,52,179
							Voted-Sixth-Schedule-Garo	696	*Voucher*	8,593	0	0	0	8,593	8,593
							Voted-Sixth-Schedule-Garo	73	*Voucher*	1,00,593	2,000	0	2,200	96,393	98,593
							Voted-Sixth-Schedule-Garo	748	*Voucher*	86,470	0	5,300	0	81,170	86,470
							Voted-Sixth-Schedule-Garo	855	*Voucher*	4,770	0	0	0	4,770	4,770
						Total Object Head-- *1 :*				**16,81,968**	**4,000**	**1,42,300**	**11,000**	**15,24,668**	**16,77,968**
					02. Wages		Voted-Sixth-Schedule-Garo	311	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	868	*Voucher*	1,23,845	0	0	0	1,23,845	1,23,845
						Total Object Head-- *2 :*				**1,43,845**	**0**	**0**	**0**	**1,43,845**	**1,43,845**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**18,25,813**	**4,000**	**1,42,300**	**11,000**	**16,68,513**	**18,21,813**
							Total Minor Head *1 :*				**18,25,813**	**4,000**	**1,42,300**	**11,000**	**16,68,513**	**18,21,813**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		315	*Voucher*	1,18,681	0	10,000	4,400	1,04,281	1,18,681
							Total Object Head-- *1 :*				**1,18,681**	**0**	**10,000**	**4,400**	**1,04,281**	**1,18,681**
							Total Sub Head :				**1,18,681**	**0**	**10,000**	**4,400**	**1,04,281**	**1,18,681**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		316	*Voucher*	49,835	1,000	0	0	48,835	48,835
							Total Object Head-- *1 :*				**49,835**	**1,000**	**0**	**0**	**48,835**	**48,835**
							Total Sub Head :				**49,835**	**1,000**	**0**	**0**	**48,835**	**48,835**
							Total Minor Head *103 :*				**1,68,516**	**1,000**	**10,000**	**4,400**	**1,53,116**	**1,67,516**
		105	(01) Local Green Manure And Rural Composition	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		321	*Voucher*	43,652	0	0	2,200	41,452	43,652
							Voted-Sixth-Schedule-Garo		74	*Voucher*	29,601	0	0	2,200	27,401	29,601
							Total Object Head-- *1 :*				**73,253**	**0**	**0**	**4,400**	**68,853**	**73,253**
							Total Sub Head :				**73,253**	**0**	**0**	**4,400**	**68,853**	**73,253**
							Total Minor Head *105 :*				**73,253**	**0**	**0**	**4,400**	**68,853**	**73,253**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		317	*Voucher*	1,05,599	0	0	4,400	1,01,199	1,05,599
							Voted-Sixth-Schedule-Garo		448	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-		697	*Voucher*	7,638	0	0	0	7,638	7,638

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,97,323**	**0**	**0**	**4,400**	**1,92,923**	**1,97,323**
						Total Sub Head :				**1,97,323**	**0**	**0**	**4,400**	**1,92,923**	**1,97,323**
						Total Minor Head *107 :*				**1,97,323**	**0**	**0**	**4,400**	**1,92,923**	**1,97,323**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1035	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Garo	1036	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	689	*Voucher*	82,043	0	20,000	0	62,043	82,043
							Voted-Sixth-Schedule-Garo	690	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Garo	987	*Voucher*	1,000	0	0	0	1,000	1,000
						Total Object Head-- *1 :*				**3,25,359**	**0**	**20,000**	**0**	**3,05,359**	**3,25,359**
						Total Sub Head :				**3,25,359**	**0**	**20,000**	**0**	**3,05,359**	**3,25,359**
						Total Minor Head *108 :*				**3,25,359**	**0**	**20,000**	**0**	**3,05,359**	**3,25,359**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	*Voucher*	80,212	0	14,000	0	66,212	80,212
						Total Object Head-- *1 :*				**80,212**	**0**	**14,000**	**0**	**66,212**	**80,212**
						Total Sub Head :				**80,212**	**0**	**14,000**	**0**	**66,212**	**80,212**
						Total Minor Head *109 :*				**80,212**	**0**	**14,000**	**0**	**66,212**	**80,212**
						Total Sub Major Head *0* :									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**26,70,476**	**5,000**	**1,86,300**	**24,200**	**24,54,976**	**26,65,476**
					Total Major Head *2401 :*					**26,70,476**	**5,000**	**1,86,300**	**24,200**	**24,54,976**	**26,65,476**
					Total of Month :					**26,70,476**	**5,000**	**1,86,300**	**24,200**	**24,54,976**	**26,65,476**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1309	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Garo	323	*Voucher*	9,19,178	2,000	86,300	8,800	8,22,078	9,17,178
							Voted-Sixth-Schedule-Garo	326	*Voucher*	6,48,834	0	61,000	0	5,87,834	6,48,834
							Voted-Sixth-Schedule-Garo	328	*Voucher*	55,029	2,000	0	2,200	50,829	53,029
							Voted-Sixth-Schedule-Garo	885	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**17,71,049**	**4,000**	**1,47,300**	**11,000**	**16,08,749**	**17,67,049**
					02. Wages		Voted-Sixth-Schedule-Garo	1546	*Voucher*	1,19,850	0	0	0	1,19,850	1,19,850
							Voted-Sixth-Schedule-Garo	665	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**1,39,850**	**0**	**0**	**0**	**1,39,850**	**1,39,850**
					(11) Travel Expenses,		Voted-Sixth-	1075	*Voucher*	75,960	0	0	0	75,960	75,960

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1076	*Voucher*	42,132	0	0	0	42,132	42,132
							Voted-Sixth-Schedule-Garo	1699	*Voucher*	1,680	0	0	0	1,680	1,680
							Voted-Sixth-Schedule-Garo	1700	*Voucher*	1,920	0	0	0	1,920	1,920
							Voted-Sixth-Schedule-Garo	1701	*Voucher*	1,680	0	0	0	1,680	1,680
							Voted-Sixth-Schedule-Garo	1726	*Voucher*	33,374	0	0	0	33,374	33,374
							Voted-Sixth-Schedule-Garo	1727	*Voucher*	16,976	0	0	0	16,976	16,976
						Total Object Head-- *11 :*				**1,73,722**	**0**	**0**	**0**	**1,73,722**	**1,73,722**
						Total Sub Head :				**20,84,621**	**4,000**	**1,47,300**	**11,000**	**19,22,321**	**20,80,621**
						Total Minor Head *1 :*				**20,84,621**	**4,000**	**1,47,300**	**11,000**	**19,22,321**	**20,80,621**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	318	*Voucher*	1,18,681	0	10,000	4,400	1,04,281	1,18,681
						Total Object Head-- *1 :*				**1,18,681**	**0**	**10,000**	**4,400**	**1,04,281**	**1,18,681**
						Total Sub Head :				**1,18,681**	**0**	**10,000**	**4,400**	**1,04,281**	**1,18,681**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	*Voucher*	49,835	1,000	0	0	48,835	48,835
						Total Object Head-- *1 :*				**49,835**	**1,000**	**0**	**0**	**48,835**	**48,835**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1702	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1704	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1705	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**79,835**	**1,000**	**0**	**0**	**78,835**	**78,835**
						Total Minor Head *103 :*				**1,98,516**	**1,000**	**10,000**	**4,400**	**1,83,116**	**1,97,516**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	320	*Voucher*	43,652	0	0	2,200	41,452	43,652
							Voted-Sixth-Schedule-Garo	329	*Voucher*	29,601	0	0	2,200	27,401	29,601
						Total Object Head-- *1 :*				**73,253**	**0**	**0**	**4,400**	**68,853**	**73,253**
						Total Sub Head :				**73,253**	**0**	**0**	**4,400**	**68,853**	**73,253**
						Total Minor Head *105 :*				**73,253**	**0**	**0**	**4,400**	**68,853**	**73,253**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	321	*Voucher*	1,05,599	0	0	4,400	1,01,199	1,05,599
							Voted-Sixth-Schedule-Garo	322	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**1,89,685**	**0**	**0**	**4,400**	**1,85,285**	**1,89,685**
						Total Sub Head :				**1,89,685**	**0**	**0**	**4,400**	**1,85,285**	**1,89,685**
						Total Minor Head *107 :*				**1,89,685**	**0**	**0**	**4,400**	**1,85,285**	**1,89,685**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	324	*Voucher*	2,43,316	0	0	0	2,43,316	2,43,316
							Voted-Sixth-Schedule-Garo	327	*Voucher*	82,043	0	22,500	0	59,543	82,043

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,25,359**	**0**	**22,500**	**0**	**3,02,859**	**3,25,359**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1288	*Voucher*	41,566	0	0	0	41,566	41,566
						Total Object Head-- *11 :*				**41,566**	**0**	**0**	**0**	**41,566**	**41,566**
						Total Sub Head :				**3,66,925**	**0**	**22,500**	**0**	**3,44,425**	**3,66,925**
						Total Minor Head *108 :*				**3,66,925**	**0**	**22,500**	**0**	**3,44,425**	**3,66,925**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	*Voucher*	80,212	0	14,000	0	66,212	80,212
						Total Object Head-- *1 :*				**80,212**	**0**	**14,000**	**0**	**66,212**	**80,212**
						Total Sub Head :				**80,212**	**0**	**14,000**	**0**	**66,212**	**80,212**
						Total Minor Head *109 :*				**80,212**	**0**	**14,000**	**0**	**66,212**	**80,212**
						Total Sub Major Head *0* :				**29,93,212**	**5,000**	**1,93,800**	**24,200**	**27,70,212**	**29,88,212**
						Total Major Head *2401 :*				**29,93,212**	**5,000**	**1,93,800**	**24,200**	**27,70,212**	**29,88,212**
						Total of Month :				**29,93,212**	**5,000**	**1,93,800**	**24,200**	**27,70,212**	**29,88,212**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1127	*Voucher*	1,77,606	0	0	0	1,77,606	1,77,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	142	*Voucher*	7,36,546	0	61,000	0	6,75,546	7,36,546
								Voted-Sixth-Schedule-Garo	154	*Voucher*	9,39,187	2,000	86,460	8,800	8,41,927	9,37,187
								Voted-Sixth-Schedule-Garo	4962	*Challan*	-79,596	0	0	0	-79,596	-79,596
							Total Object Head-- *1 :*				**17,73,743**	**2,000**	**1,47,460**	**8,800**	**16,15,483**	**17,71,743**
						02. Wages		Voted-Sixth-Schedule-Garo	102	*Voucher*	20,000	0	0	0	20,000	20,000
								Voted-Sixth-Schedule-Garo	1318	*Voucher*	1,23,845	0	0	0	1,23,845	1,23,845
							Total Object Head-- *2 :*				**1,43,845**	**0**	**0**	**0**	**1,43,845**	**1,43,845**
						06. Medical Treatment		Voted-Sixth-Schedule-Garo	708	*Voucher*	4,12,500	0	0	0	4,12,500	4,12,500
							Total Object Head-- *6 :*				**4,12,500**	**0**	**0**	**0**	**4,12,500**	**4,12,500**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	631	*Voucher*	28,080	0	0	0	28,080	28,080
								Voted-Sixth-Schedule-Garo	632	*Voucher*	16,290	0	0	0	16,290	16,290
								Voted-Sixth-Schedule-Garo	683	*Voucher*	17,403	0	0	0	17,403	17,403
							Total Object Head-- *11 :*				**61,773**	**0**	**0**	**0**	**61,773**	**61,773**
							Total Sub Head :				**23,91,861**	**2,000**	**1,47,460**	**8,800**	**22,33,601**	**23,89,861**
							Total Minor Head *1 :*				**23,91,861**	**2,000**	**1,47,460**	**8,800**	**22,33,601**	**23,89,861**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	*Voucher*	1,22,234	0	10,000	4,400	1,07,834	1,22,234

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,22,234**	**0**	**10,000**	**4,400**	**1,07,834**	**1,22,234**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	665	*Voucher*	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	688	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,42,234**	**0**	**10,000**	**4,400**	**1,27,834**	**1,42,234**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	51,289	1,000	0	0	50,289	50,289
						Total Object Head-- *1 :*				**51,289**	**1,000**	**0**	**0**	**50,289**	**50,289**
						Total Sub Head :				**51,289**	**1,000**	**0**	**0**	**50,289**	**50,289**
						Total Minor Head *103 :*				**1,93,523**	**1,000**	**10,000**	**4,400**	**1,78,123**	**1,92,523**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	43,652	0	0	2,200	41,452	43,652
						Total Object Head-- *1 :*				**43,652**	**0**	**0**	**2,200**	**41,452**	**43,652**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	661	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	662	*Voucher*	5,760	0	0	0	5,760	5,760
							Voted-Sixth-Schedule-Garo	663	*Voucher*	4,320	0	0	0	4,320	4,320
							Voted-Sixth-Schedule-Garo	664	*Voucher*	3,840	0	0	0	3,840	3,840
						Total Object Head-- *11 :*				**19,920**	**0**	**0**	**0**	**19,920**	**19,920**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composition				**Total Sub Head :**				**63,572**	**0**	**0**	**2,200**	**61,372**	**63,572**
							Total Minor Head *105 :*				**63,572**	**0**	**0**	**2,200**	**61,372**	**63,572**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		157	*Voucher*	1,06,730	0	0	4,400	1,02,330	1,06,730
							Voted-Sixth-Schedule-Garo		159	*Voucher*	86,321	0	0	0	86,321	86,321
							Total Object Head-- *1 :*				**1,93,051**	**0**	**0**	**4,400**	**1,88,651**	**1,93,051**
							Total Sub Head :				**1,93,051**	**0**	**0**	**4,400**	**1,88,651**	**1,93,051**
							Total Minor Head *107 :*				**1,93,051**	**0**	**0**	**4,400**	**1,88,651**	**1,93,051**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		141	*Voucher*	84,278	0	22,500	0	61,778	84,278
							Voted-Sixth-Schedule-Garo		153	*Voucher*	2,47,786	0	0	0	2,47,786	2,47,786
							Total Object Head-- *1 :*				**3,32,064**	**0**	**22,500**	**0**	**3,09,564**	**3,32,064**
							Total Sub Head :				**3,32,064**	**0**	**22,500**	**0**	**3,09,564**	**3,32,064**
			(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo		1369	*Voucher*	85,000	0	0	0	85,000	85,000
							Total Object Head-- *13 :*				**85,000**	**0**	**0**	**0**	**85,000**	**85,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo		1368	*Voucher*	25,000	0	0	0	25,000	25,000
							Total Object Head-- *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo		1370	*Voucher*	10,15,000	0	0	0	10,15,000	10,15,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	1465	*Voucher*	25,600	0	0	0	25,600	25,600
					Total Object Head-- *21 :*					**10,40,600**	**0**	**0**	**0**	**10,40,600**	**10,40,600**
					27. Minor Works		Voted-Sixth-Schedule-Garo	1367	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *27 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					Total Sub Head :					**13,50,600**	**0**	**0**	**0**	**13,50,600**	**13,50,600**
					Total Minor Head *108 :*					**16,82,664**	**0**	**22,500**	**0**	**16,60,164**	**16,82,664**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	82,447	0	14,000	0	68,447	82,447
					Total Object Head-- *1 :*					**82,447**	**0**	**14,000**	**0**	**68,447**	**82,447**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1373	*Voucher*	38,000	0	0	0	38,000	38,000
					Total Object Head-- *13 :*					**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	1374	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *20 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1372	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *21 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	1375	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *26 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			**Total Sub Head :**				**2,45,447**	**0**	**14,000**	**0**	**2,31,447**	**2,45,447**
						Total Minor Head *109 :*				**2,45,447**	**0**	**14,000**	**0**	**2,31,447**	**2,45,447**
						Total Sub Major Head *0* **:**				**47,70,118**	**3,000**	**1,93,960**	**19,800**	**45,53,358**	**47,67,118**
						Total Major Head *2401* **:**				**47,70,118**	**3,000**	**1,93,960**	**19,800**	**45,53,358**	**47,67,118**
						Total of Month :				**47,70,118**	**3,000**	**1,93,960**	**19,800**	**45,53,358**	**47,67,118**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1308	*Voucher*	11,400	0	0	0	11,400	11,400
							Voted-Sixth-Schedule-Garo	1769	*Voucher*	7,36,546	0	61,000	0	6,75,546	7,36,546
							Voted-Sixth-Schedule-Garo	1772	*Voucher*	9,67,353	2,000	63,000	8,800	8,93,553	9,65,353
							Voted-Sixth-Schedule-Garo	425	*Voucher*	7,36,546	0	61,000	0	6,75,546	7,36,546
							Voted-Sixth-Schedule-Garo	486	*Voucher*	9,68,788	2,000	86,460	8,800	8,71,528	9,66,788
						Total Object Head-- *1 :*				**34,20,633**	**4,000**	**2,71,460**	**17,600**	**31,27,573**	**34,16,633**
					02. Wages		Voted-Sixth-Schedule-Garo	1027	*Voucher*	1,23,845	0	0	0	1,23,845	1,23,845

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	1028	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*					**1,43,845**	**0**	**0**	**0**	**1,43,845**	**1,43,845**
						Total Sub Head :					**35,64,478**	**4,000**	**2,71,460**	**17,600**	**32,71,418**	**35,60,478**
						Total Minor Head *1 :*					**35,64,478**	**4,000**	**2,71,460**	**17,600**	**32,71,418**	**35,60,478**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1819	*Voucher*	1,22,234	0	10,000	4,400	1,07,834	1,22,234
								Voted-Sixth-Schedule-Garo	23	*Voucher*	1,22,234	0	10,000	4,400	1,07,834	1,22,234
						Total Object Head-- *1 :*					**2,44,468**	**0**	**20,000**	**8,800**	**2,15,668**	**2,44,468**
						Total Sub Head :					**2,44,468**	**0**	**20,000**	**8,800**	**2,15,668**	**2,44,468**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1818	*Voucher*	51,289	1,000	0	0	50,289	50,289
								Voted-Sixth-Schedule-Garo	22	*Voucher*	51,289	1,000	0	0	50,289	50,289
						Total Object Head-- *1 :*					**1,02,578**	**2,000**	**0**	**0**	**1,00,578**	**1,00,578**
						Total Sub Head :					**1,02,578**	**2,000**	**0**	**0**	**1,00,578**	**1,00,578**
						Total Minor Head *103 :*					**3,47,046**	**2,000**	**20,000**	**8,800**	**3,16,246**	**3,45,046**
		105	(01) Local Green Manure And Rural Composition	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1817	*Voucher*	43,652	0	0	2,200	41,452	43,652
								Voted-Sixth-Schedule-Garo	21	*Voucher*	43,652	0	0	2,200	41,452	43,652
						Total Object Head-- *1 :*					**87,304**	**0**	**0**	**4,400**	**82,904**	**87,304**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(01) Local Green Manure And Rural Composition		**Total Sub Head :**					**87,304**	**0**	**0**	**4,400**	**82,904**	**87,304**
					Total Minor Head *105 :*					**87,304**	**0**	**0**	**4,400**	**82,904**	**87,304**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1773	*Voucher*	1,06,730	0	0	4,400	1,02,330	1,06,730
							Voted-Sixth-Schedule-Garo	1816	*Voucher*	86,321	0	0	0	86,321	86,321
							Voted-Sixth-Schedule-Garo	427	*Voucher*	86,321	0	0	0	86,321	86,321
							Voted-Sixth-Schedule-Garo	489	*Voucher*	1,06,730	0	0	4,400	1,02,330	1,06,730
							Voted-Sixth-Schedule-Garo	863	*Voucher*	2,07,207	0	0	0	2,07,207	2,07,207
					Total Object Head-- *1 :*					**5,93,309**	**0**	**0**	**8,800**	**5,84,509**	**5,93,309**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	930	*Voucher*	5,045	0	0	0	5,045	5,045
							Voted-Sixth-Schedule-Garo	931	*Voucher*	5,431	0	0	0	5,431	5,431
							Voted-Sixth-Schedule-Garo	932	*Voucher*	5,844	0	0	0	5,844	5,844
							Voted-Sixth-Schedule-Garo	933	*Voucher*	6,107	0	0	0	6,107	6,107
							Voted-Sixth-Schedule-Garo	934	*Voucher*	5,830	0	0	0	5,830	5,830
							Voted-Sixth-Schedule-Garo	935	*Voucher*	6,243	0	0	0	6,243	6,243
							Voted-Sixth-Schedule-Garo	936	*Voucher*	5,684	0	0	0	5,684	5,684
							Voted-Sixth-	937	*Voucher*	6,330	0	0	0	6,330	6,330

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	940	*Voucher*	7,213	0	0	0	7,213	7,213
							Voted-Sixth-Schedule-Garo	941	*Voucher*	7,126	0	0	0	7,126	7,126
							Voted-Sixth-Schedule-Garo	942	*Voucher*	5,098	0	0	0	5,098	5,098
							Voted-Sixth-Schedule-Garo	943	*Voucher*	7,151	0	0	0	7,151	7,151
							Voted-Sixth-Schedule-Garo	944	*Voucher*	6,898	0	0	0	6,898	6,898
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**6,73,309**	**0**	**0**	**8,800**	**6,64,509**	**6,73,309**
						Total Minor Head *107 :*				**6,73,309**	**0**	**0**	**8,800**	**6,64,509**	**6,73,309**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1768	*Voucher*	84,278	0	22,500	0	61,778	84,278
							Voted-Sixth-Schedule-Garo	1771	*Voucher*	2,47,786	0	0	0	2,47,786	2,47,786
							Voted-Sixth-Schedule-Garo	561	*Voucher*	84,278	0	22,500	0	61,778	84,278
							Voted-Sixth-Schedule-Garo	562	*Voucher*	2,47,786	0	0	0	2,47,786	2,47,786
						Total Object Head-- *1 :*				**6,64,128**	**0**	**45,000**	**0**	**6,19,128**	**6,64,128**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	640	*Voucher*	41,526	0	0	0	41,526	41,526
						Total Object Head-- *11 :*				**41,526**	**0**	**0**	**0**	**41,526**	**41,526**
						Total Sub Head :				**7,05,654**	**0**	**45,000**	**0**	**6,60,654**	**7,05,654**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**7,05,654**	**0**	**45,000**	**0**	**6,60,654**	**7,05,654**
		109	(02) Agricultural Information Units And E-Governance (Agri) 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1770	*Voucher*	82,447	0	14,000	0	68,447	82,447
						Voted-Sixth-Schedule-Garo		483	*Voucher*	82,447	0	14,000	0	68,447	82,447
					Total Object Head-- *1 :*					**1,64,894**	**0**	**28,000**	**0**	**1,36,894**	**1,64,894**
					Total Sub Head :					**1,64,894**	**0**	**28,000**	**0**	**1,36,894**	**1,64,894**
					Total Minor Head *109 :*					**1,64,894**	**0**	**28,000**	**0**	**1,36,894**	**1,64,894**
					Total Sub Major Head *0* **:**					**55,42,685**	**6,000**	**3,64,460**	**39,600**	**51,32,625**	**55,36,685**
					Total Major Head *2401* **:**					**55,42,685**	**6,000**	**3,64,460**	**39,600**	**51,32,625**	**55,36,685**
					Total of Month :					**55,42,685**	**6,000**	**3,64,460**	**39,600**	**51,32,625**	**55,36,685**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices 0	02. Wages		Voted-Sixth-Schedule-Garo		158	*Voucher*	18,972	0	0	0	18,972	18,972
						Voted-Sixth-Schedule-Garo		159	*Voucher*	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo		207	*Voucher*	1,23,570	0	0	0	1,23,570	1,23,570
					Total Object Head-- *2 :*					**1,62,542**	**0**	**0**	**0**	**1,62,542**	**1,62,542**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**				**1,62,542**	**0**	**0**	**0**	**1,62,542**	**1,62,542**
							Total Minor Head *1 :*				**1,62,542**	**0**	**0**	**0**	**1,62,542**	**1,62,542**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		359	*Voucher*	90,000	0	0	0	90,000	90,000
							Total Object Head-- *13 :*				**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
						20.Other Administrative Expenditure	Voted-Sixth-Schedule-Garo		360	*Voucher*	2,17,600	0	0	0	2,17,600	2,17,600
							Voted-Sixth-Schedule-Garo		361	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
							Total Object Head-- *20 :*				**4,67,600**	**0**	**0**	**0**	**4,67,600**	**4,67,600**
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		355	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							Voted-Sixth-Schedule-Garo		356	*Voucher*	31,50,000	0	0	0	31,50,000	31,50,000
							Voted-Sixth-Schedule-Garo		357	*Voucher*	72,450	0	0	0	72,450	72,450
							Voted-Sixth-Schedule-Garo		358	*Voucher*	4,78,800	0	0	0	4,78,800	4,78,800
							Total Object Head-- *21 :*				**38,90,250**	**0**	**0**	**0**	**38,90,250**	**38,90,250**
						50.Other Charges	Voted-Sixth-Schedule-Garo		362	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							Total Object Head-- *50 :*				**2,70,000**	**0**	**0**	**0**	**2,70,000**	**2,70,000**
							Total Sub Head :				**47,17,850**	**0**	**0**	**0**	**47,17,850**	**47,17,850**
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo		476	*Voucher*	80,000	0	0	0	80,000	80,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	**Total Object Head-- *13 :***				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	477	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *20 :*				**1,75,000**	**0**	**0**	**0**	**1,75,000**	**1,75,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	478	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
						Total Object Head-- *21 :*				**1,26,000**	**0**	**0**	**0**	**1,26,000**	**1,26,000**
					33. Subsidies		Voted-Sixth-Schedule-Garo	480	*Voucher*	3,57,500	0	0	0	3,57,500	3,57,500
							Voted-Sixth-Schedule-Garo	481	*Voucher*	8,87,500	0	0	0	8,87,500	8,87,500
							Voted-Sixth-Schedule-Garo	482	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	483	*Voucher*	14,20,000	0	0	0	14,20,000	14,20,000
							Voted-Sixth-Schedule-Garo	484	*Voucher*	2,90,000	0	0	0	2,90,000	2,90,000
						Total Object Head-- *33 :*				**31,32,500**	**0**	**0**	**0**	**31,32,500**	**31,32,500**
						Total Sub Head :				**35,13,500**	**0**	**0**	**0**	**35,13,500**	**35,13,500**
						Total Minor Head *108 :*				**82,31,350**	**0**	**0**	**0**	**82,31,350**	**82,31,350**
						Total Sub Major Head *0 :*				**83,93,892**	**0**	**0**	**0**	**83,93,892**	**83,93,892**
						Total Major Head *2401 :*				**83,93,892**	**0**	**0**	**0**	**83,93,892**	**83,93,892**
						Total of Month :				**83,93,892**	**0**	**0**	**0**	**83,93,892**	**83,93,892**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1536	*Voucher*	46,856	0	0	0	46,856	46,856
							Voted-Sixth-Schedule-Garo	1567	*Voucher*	36,912	0	0	0	36,912	36,912
							Voted-Sixth-Schedule-Garo	359	*Voucher*	9,67,353	0	63,000	8,800	8,95,553	9,67,353
							Voted-Sixth-Schedule-Garo	392	*Voucher*	7,36,546	0	61,000	0	6,75,546	7,36,546
						Total Object Head-- *1 :*				**17,87,667**	**0**	**1,24,000**	**8,800**	**16,54,867**	**17,87,667**
					02. Wages		Voted-Sixth-Schedule-Garo	1312	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1313	*Voucher*	1,27,689	0	0	0	1,27,689	1,27,689
						Total Object Head-- *2 :*				**1,47,689**	**0**	**0**	**0**	**1,47,689**	**1,47,689**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	819	*Voucher*	8,240	0	0	0	8,240	8,240
							Voted-Sixth-Schedule-Garo	820	*Voucher*	52,224	0	0	0	52,224	52,224
							Voted-Sixth-Schedule-Garo	821	*Voucher*	34,036	0	0	0	34,036	34,036
							Voted-Sixth-Schedule-Garo	921	*Voucher*	40,500	0	0	0	40,500	40,500
						Total Object Head-- *13 :*				**1,35,000**	**0**	**0**	**0**	**1,35,000**	**1,35,000**
						Total Sub Head :				**20,70,356**	**0**	**1,24,000**	**8,800**	**19,37,556**	**20,70,356**
						Total Minor Head *1 :*				**20,70,356**	**0**	**1,24,000**	**8,800**	**19,37,556**	**20,70,356**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary		Voted-Sixth-	1540	*Voucher*	5,832	0	0	0	5,832	5,832

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	363	*Voucher*	1,22,234	0	10,000	4,400	1,07,834	1,22,234
						Total Object Head-- *1 :*				**1,28,066**	**0**	**10,000**	**4,400**	**1,13,666**	**1,28,066**
						Total Sub Head :				**1,28,066**	**0**	**10,000**	**4,400**	**1,13,666**	**1,28,066**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1541	*Voucher*	2,392	0	0	0	2,392	2,392
							Voted-Sixth-Schedule-Garo	362	*Voucher*	51,289	0	0	0	51,289	51,289
						Total Object Head-- *1 :*				**53,681**	**0**	**0**	**0**	**53,681**	**53,681**
						Total Sub Head :				**53,681**	**0**	**0**	**0**	**53,681**	**53,681**
						Total Minor Head *103 :*				**1,81,747**	**0**	**10,000**	**4,400**	**1,67,347**	**1,81,747**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1538	*Voucher*	2,088	0	0	0	2,088	2,088
							Voted-Sixth-Schedule-Garo	361	*Voucher*	43,652	0	0	2,200	41,452	43,652
						Total Object Head-- *1 :*				**45,740**	**0**	**0**	**2,200**	**43,540**	**45,740**
						Total Sub Head :				**45,740**	**0**	**0**	**2,200**	**43,540**	**45,740**
						Total Minor Head *105 :*				**45,740**	**0**	**0**	**2,200**	**43,540**	**45,740**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1537	*Voucher*	5,064	0	0	0	5,064	5,064
							Voted-Sixth-Schedule-Garo	1565	*Voucher*	4,232	0	0	0	4,232	4,232
							Voted-Sixth-Schedule-Garo	288	*Voucher*	86,321	0	0	0	86,321	86,321

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	360	*Voucher*	1,06,730	0	0	4,400	1,02,330	1,06,730
						Total Object Head-- *1 :*					**2,02,347**	**0**	**0**	**4,400**	**1,97,947**	**2,02,347**
						Total Sub Head :					**2,02,347**	**0**	**0**	**4,400**	**1,97,947**	**2,02,347**
						Total Minor Head *107 :*					**2,02,347**	**0**	**0**	**4,400**	**1,97,947**	**2,02,347**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1539	*Voucher*	4,176	0	0	0	4,176	4,176
							Voted-Sixth-Schedule-Garo	1566	*Voucher*	12,112	0	0	0	12,112	12,112
							Voted-Sixth-Schedule-Garo	287	*Voucher*	2,47,786	0	0	0	2,47,786	2,47,786
							Voted-Sixth-Schedule-Garo	357	*Voucher*	84,278	0	22,500	0	61,778	84,278
						Total Object Head-- *1 :*					**3,48,352**	**0**	**22,500**	**0**	**3,25,852**	**3,48,352**
						Total Sub Head :					**3,48,352**	**0**	**22,500**	**0**	**3,25,852**	**3,48,352**
						Total Minor Head *108 :*					**3,48,352**	**0**	**22,500**	**0**	**3,25,852**	**3,48,352**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1534	*Voucher*	4,024	0	0	0	4,024	4,024
							Voted-Sixth-Schedule-Garo	358	*Voucher*	82,447	0	14,000	0	68,447	82,447
						Total Object Head-- *1 :*					**86,471**	**0**	**14,000**	**0**	**72,471**	**86,471**
						Total Sub Head :					**86,471**	**0**	**14,000**	**0**	**72,471**	**86,471**
						Total Minor Head *109 :*					**86,471**	**0**	**14,000**	**0**	**72,471**	**86,471**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**29,35,013**	**0**	**1,70,500**	**19,800**	**27,44,713**	**29,35,013**
						Total Major Head *2401* **:**				**29,35,013**	**0**	**1,70,500**	**19,800**	**27,44,713**	**29,35,013**
						Total of Month :				**29,35,013**	**0**	**1,70,500**	**19,800**	**27,44,713**	**29,35,013**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1566	*Voucher*	31,444	0	0	0	31,444	31,444
							Voted-Sixth-Schedule-Garo	2257	*Voucher*	7,50,282	0	61,000	0	6,89,282	7,50,282
							Voted-Sixth-Schedule-Garo	2259	*Voucher*	9,79,067	0	46,000	8,800	9,24,267	9,79,067
							Voted-Sixth-Schedule-Garo	578	*Voucher*	7,45,774	0	61,000	0	6,84,774	7,45,774
							Voted-Sixth-Schedule-Garo	581	*Voucher*	9,79,067	0	63,000	8,800	9,07,267	9,79,067
						Total Object Head-- *1* **:**				**34,85,634**	**0**	**2,31,000**	**17,600**	**32,37,034**	**34,85,634**
					02. Wages		Voted-Sixth-Schedule-Garo	1513	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	1514	*Voucher*	1,23,570	0	0	0	1,23,570	1,23,570
						Total Object Head-- *2* **:**				**1,43,570**	**0**	**0**	**0**	**1,43,570**	**1,43,570**
						Total Sub Head :				**36,29,204**	**0**	**2,31,000**	**17,600**	**33,80,604**	**36,29,204**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001			**Total Minor Head** *1 :*					**36,29,204**	**0**	**2,31,000**	**17,600**	**33,80,604**	**36,29,204**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2124	*Voucher*	1,23,692	0	10,000	4,400	1,09,292	1,23,692
						Voted-Sixth-Schedule-Garo		586	*Voucher*	1,23,692	0	10,000	4,400	1,09,292	1,23,692
					Total Object Head-- *1 :*					**2,47,384**	**0**	**20,000**	**8,800**	**2,18,584**	**2,47,384**
					Total Sub Head :					**2,47,384**	**0**	**20,000**	**8,800**	**2,18,584**	**2,47,384**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2123	*Voucher*	51,887	0	0	0	51,887	51,887
						Voted-Sixth-Schedule-Garo		2578	*Voucher*	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo		585	*Voucher*	51,887	0	0	0	51,887	51,887
					Total Object Head-- *1 :*					**1,10,774**	**0**	**0**	**0**	**1,10,774**	**1,10,774**
					Total Sub Head :					**1,10,774**	**0**	**0**	**0**	**1,10,774**	**1,10,774**
					Total Minor Head *103 :*					**3,58,158**	**0**	**20,000**	**8,800**	**3,29,358**	**3,58,158**
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2122	*Voucher*	44,174	0	0	2,200	41,974	44,174
						Voted-Sixth-Schedule-Garo		584	*Voucher*	44,174	0	0	2,200	41,974	44,174
					Total Object Head-- *1 :*					**88,348**	**0**	**0**	**4,400**	**83,948**	**88,348**
					Total Sub Head :					**88,348**	**0**	**0**	**4,400**	**83,948**	**88,348**
					Total Minor Head *105 :*					**88,348**	**0**	**0**	**4,400**	**83,948**	**88,348**
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-		1684	*Voucher*	89,847	0	0	0	89,847	89,847

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2260	*Voucher*	1,07,996	0	0	4,400	1,03,596	1,07,996
							Voted-Sixth-Schedule-Garo	2261	*Voucher*	87,379	0	0	0	87,379	87,379
							Voted-Sixth-Schedule-Garo	2454	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	582	*Voucher*	1,07,996	0	0	4,400	1,03,596	1,07,996
							Voted-Sixth-Schedule-Garo	583	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*				**5,10,546**	**0**	**0**	**8,800**	**5,01,746**	**5,10,546**
						Total Sub Head :				**5,10,546**	**0**	**0**	**8,800**	**5,01,746**	**5,10,546**
						Total Minor Head *107 :*				**5,10,546**	**0**	**0**	**8,800**	**5,01,746**	**5,10,546**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1665	*Voucher*	31,584	0	0	0	31,584	31,584
							Voted-Sixth-Schedule-Garo	2120	*Voucher*	85,322	0	22,500	0	62,822	85,322
							Voted-Sixth-Schedule-Garo	2258	*Voucher*	2,55,342	0	0	0	2,55,342	2,55,342
							Voted-Sixth-Schedule-Garo	577	*Voucher*	85,322	0	22,500	0	62,822	85,322
							Voted-Sixth-Schedule-Garo	580	*Voucher*	2,50,814	0	0	0	2,50,814	2,50,814
						Total Object Head-- *1 :*				**7,08,384**	**0**	**45,000**	**0**	**6,63,384**	**7,08,384**
						Total Sub Head :				**7,08,384**	**0**	**45,000**	**0**	**6,63,384**	**7,08,384**
						Total Minor Head *108 :*				**7,08,384**	**0**	**45,000**	**0**	**6,63,384**	**7,08,384**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2121	*Voucher*	83,453	0	20,250	0	63,203	83,453
							Voted-Sixth-Schedule-Garo	579	*Voucher*	83,453	0	20,250	0	63,203	83,453
						Total Object Head-- *1 :*				**1,66,906**	**0**	**40,500**	**0**	**1,26,406**	**1,66,906**
						Total Sub Head :				**1,66,906**	**0**	**40,500**	**0**	**1,26,406**	**1,66,906**
						Total Minor Head *109 :*				**1,66,906**	**0**	**40,500**	**0**	**1,26,406**	**1,66,906**
						Total Sub Major Head *0* **:**				**54,61,546**	**0**	**3,36,500**	**39,600**	**50,85,446**	**54,61,546**
						Total Major Head *2401* **:**				**54,61,546**	**0**	**3,36,500**	**39,600**	**50,85,446**	**54,61,546**
						Total of Month :				**54,61,546**	**0**	**3,36,500**	**39,600**	**50,85,446**	**54,61,546**
						Total of DDO *200002* **:**				**3,74,88,712**	**29,000**	**19,03,120**	**2,15,600**	**3,53,40,992**	**3,74,59,712**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,74,59,712

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,72,87,076**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**11,65,036**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**4,12,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,35,495**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,35,000**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**12,21,118**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**20,000**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,12,402**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**30,000**
2401	**00**	**105**	**(01) Local Green Manure And Rural Composition**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,59,592**
2401	**00**	**105**	**(01) Local Green Manure And Rural Composition**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**19,920**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**22,58,263**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**80,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**28,70,774**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**83,092**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	90,000
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	20.Other Administrative Expenditure	Voted-Sixth-Schedule-Garo	4,67,600
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	38,90,250
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	50.Other Charges	Voted-Sixth-Schedule-Garo	2,70,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	85,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	10,40,600
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo	2,00,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,75,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,26,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	31,32,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura

Summary of DDO wise expenditure

2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,24,494**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**38,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Garo**	**25,000**
							3,74,59,712

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1076	*Voucher*	32,040	0	0	0	32,040	32,040
								Voted-Sixth-Schedule-Garo	415	*Voucher*	3,65,944	2,000	40,000	0	3,23,944	3,63,944
								Voted-Sixth-Schedule-Garo	416	*Voucher*	4,73,716	0	30,000	0	4,43,716	4,73,716
						Total Object Head-- *1 :*					**8,71,700**	**2,000**	**70,000**	**0**	**7,99,700**	**8,69,700**
						02. Wages		Voted-Sixth-Schedule-Garo	779	*Voucher*	1,83,830	0	0	0	1,83,830	1,83,830
						Total Object Head-- *2 :*					**1,83,830**	**0**	**0**	**0**	**1,83,830**	**1,83,830**
						Total Sub Head :					**10,55,530**	**2,000**	**70,000**	**0**	**9,83,530**	**10,53,530**
						Total Minor Head *1 :*					**10,55,530**	**2,000**	**70,000**	**0**	**9,83,530**	**10,53,530**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	412	*Voucher*	63,432	0	8,000	0	55,432	63,432
						Total Object Head-- *1 :*					**63,432**	**0**	**8,000**	**0**	**55,432**	**63,432**
						Total Sub Head :					**63,432**	**0**	**8,000**	**0**	**55,432**	**63,432**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	411	*Voucher*	81,544	0	0	0	81,544	81,544
						Total Object Head-- *1 :*					**81,544**	**0**	**0**	**0**	**81,544**	**81,544**
						Total Sub Head :					**81,544**	**0**	**0**	**0**	**81,544**	**81,544**
						Total Minor Head *103 :*					**1,44,976**	**0**	**8,000**	**0**	**1,36,976**	**1,44,976**
		107	(01) Plant Protection For Epidemic Control	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	410	*Voucher*	63,315	1,000	5,000	2,200	55,115	62,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**63,315**	**1,000**	**5,000**	**2,200**	**55,115**	**62,315**
						Total Sub Head :				**63,315**	**1,000**	**5,000**	**2,200**	**55,115**	**62,315**
						Total Minor Head *107 :*				**63,315**	**1,000**	**5,000**	**2,200**	**55,115**	**62,315**
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	780	*Voucher*	1,26,325	0	0	0	1,26,325	1,26,325
						Total Object Head-- *2 :*				**1,26,325**	**0**	**0**	**0**	**1,26,325**	**1,26,325**
						Total Sub Head :				**1,26,325**	**0**	**0**	**0**	**1,26,325**	**1,26,325**
						Total Minor Head *108 :*				**1,26,325**	**0**	**0**	**0**	**1,26,325**	**1,26,325**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	417	*Voucher*	1,10,439	0	10,000	2,200	98,239	1,10,439
						Total Object Head-- *1 :*				**1,10,439**	**0**	**10,000**	**2,200**	**98,239**	**1,10,439**
						Total Sub Head :				**1,10,439**	**0**	**10,000**	**2,200**	**98,239**	**1,10,439**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	421	*Voucher*	3,92,363	0	56,000	2,200	3,34,163	3,92,363
							Voted-Sixth-Schedule-Garo	422	*Voucher*	1,65,088	0	0	0	1,65,088	1,65,088
						Total Object Head-- *1 :*				**5,57,451**	**0**	**56,000**	**2,200**	**4,99,251**	**5,57,451**
						Total Sub Head :				**5,57,451**	**0**	**56,000**	**2,200**	**4,99,251**	**5,57,451**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	782	*Voucher*	3,61,615	0	0	0	3,61,615	3,61,615
						Total Object Head-- *2 :*				**3,61,615**	**0**	**0**	**0**	**3,61,615**	**3,61,615**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				**Total Sub Head :**				**3,61,615**	**0**	**0**	**0**	**3,61,615**	**3,61,615**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		494	*Voucher*	81,544	0	0	0	81,544	81,544
							Total Object Head-- *1 :*				**81,544**	**0**	**0**	**0**	**81,544**	**81,544**
							Total Sub Head :				**81,544**	**0**	**0**	**0**	**81,544**	**81,544**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo		781	*Voucher*	3,07,585	0	0	0	3,07,585	3,07,585
							Total Object Head-- *2 :*				**3,07,585**	**0**	**0**	**0**	**3,07,585**	**3,07,585**
							Total Sub Head :				**3,07,585**	**0**	**0**	**0**	**3,07,585**	**3,07,585**
							Total Minor Head *119 :*				**14,18,634**	**0**	**66,000**	**4,400**	**13,48,234**	**14,18,634**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo		744	*Challan*	-2,03,230	0	0	0	-2,03,230	-2,03,230
							Total Object Head-- *70 :*				**-2,03,230**	**0**	**0**	**0**	**-2,03,230**	**-2,03,230**
							Total Sub Head :				**-2,03,230**	**0**	**0**	**0**	**-2,03,230**	**-2,03,230**
							Total Minor Head *911 :*				**-2,03,230**	**0**	**0**	**0**	**-2,03,230**	**-2,03,230**
							Total Sub Major Head *0* **:**				**26,05,550**	**3,000**	**1,49,000**	**6,600**	**24,46,950**	**26,02,550**
							Total Major Head *2401 :*				**26,05,550**	**3,000**	**1,49,000**	**6,600**	**24,46,950**	**26,02,550**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		419	*Voucher*	4,46,588	5,000	76,500	11,000	3,54,088	4,41,588
							Voted-Sixth-		420	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	420		1,12,766	0	23,500	0	89,266	1,12,766
						Total Object Head-- *1 :*				**5,59,354**	**5,000**	**1,00,000**	**11,000**	**4,43,354**	**5,54,354**
						Total Sub Head :				**5,59,354**	**5,000**	**1,00,000**	**11,000**	**4,43,354**	**5,54,354**
						Total Minor Head *101 :*				**5,59,354**	**5,000**	**1,00,000**	**11,000**	**4,43,354**	**5,54,354**
						Total Sub Major Head *1* :				**5,59,354**	**5,000**	**1,00,000**	**11,000**	**4,43,354**	**5,54,354**
						Total Major Head *2435* :				**5,59,354**	**5,000**	**1,00,000**	**11,000**	**4,43,354**	**5,54,354**
						Total of Month :				**31,64,904**	**8,000**	**2,49,000**	**17,600**	**28,90,304**	**31,56,904**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	*Voucher*	5,65,940	0	30,000	0	5,35,940	5,65,940
							Voted-Sixth-Schedule-Garo	521	*Voucher*	2,89,641	2,000	35,000	0	2,52,641	2,87,641
							Voted-Sixth-Schedule-Garo	642	*Voucher*	15,723	0	0	0	15,723	15,723
						Total Object Head-- *1 :*				**8,71,304**	**2,000**	**65,000**	**0**	**8,04,304**	**8,69,304**
					02. Wages		Voted-Sixth-Schedule-Garo	1238	*Voucher*	1,77,900	0	0	0	1,77,900	1,77,900
						Total Object Head-- *2 :*				**1,77,900**	**0**	**0**	**0**	**1,77,900**	**1,77,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**10,49,204**	**2,000**	**65,000**	**0**	**9,82,204**	**10,47,204**
							Total Minor Head *1 :*				**10,49,204**	**2,000**	**65,000**	**0**	**9,82,204**	**10,47,204**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		522	*Voucher*	64,623	0	8,000	0	56,623	64,623
							Voted-Sixth-Schedule-Garo		645	*Voucher*	3,573	0	0	0	3,573	3,573
							Total Object Head-- *1 :*				**68,196**	**0**	**8,000**	**0**	**60,196**	**68,196**
							Total Sub Head :				**68,196**	**0**	**8,000**	**0**	**60,196**	**68,196**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		142	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Garo		644	*Voucher*	4,626	0	0	0	4,626	4,626
							Total Object Head-- *1 :*				**87,712**	**0**	**0**	**0**	**87,712**	**87,712**
							Total Sub Head :				**87,712**	**0**	**0**	**0**	**87,712**	**87,712**
							Total Minor Head *103 :*				**1,55,908**	**0**	**8,000**	**0**	**1,47,908**	**1,55,908**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		60	*Voucher*	64,485	1,000	5,000	2,200	56,285	63,485
							Voted-Sixth-Schedule-Garo		646	*Voucher*	3,510	0	0	0	3,510	3,510
							Total Object Head-- *1 :*				**67,995**	**1,000**	**5,000**	**2,200**	**59,795**	**66,995**
							Total Sub Head :				**67,995**	**1,000**	**5,000**	**2,200**	**59,795**	**66,995**
							Total Minor Head *107 :*				**67,995**	**1,000**	**5,000**	**2,200**	**59,795**	**66,995**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0		02. Wages		Voted-Sixth-Schedule-Garo	802	*Voucher*	1,22,250	0	0	0	1,22,250	1,22,250
						Total Object Head-- *2 :*					**1,22,250**	**0**	**0**	**0**	**1,22,250**	**1,22,250**
						Total Sub Head :					**1,22,250**	**0**	**0**	**0**	**1,22,250**	**1,22,250**
						Total Minor Head *108 :*					**1,22,250**	**0**	**0**	**0**	**1,22,250**	**1,22,250**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	523	*Voucher*	1,12,431	0	10,000	2,200	1,00,231	1,12,431
								Voted-Sixth-Schedule-Garo	652	*Voucher*	5,976	0	0	0	5,976	5,976
						Total Object Head-- *1 :*					**1,18,407**	**0**	**10,000**	**2,200**	**1,06,207**	**1,18,407**
						Total Sub Head :					**1,18,407**	**0**	**10,000**	**2,200**	**1,06,207**	**1,18,407**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	520	*Voucher*	3,99,668	0	56,000	2,200	3,41,468	3,99,668
								Voted-Sixth-Schedule-Garo	546	*Voucher*	1,68,172	0	0	0	1,68,172	1,68,172
								Voted-Sixth-Schedule-Garo	643	*Voucher*	21,915	0	0	0	21,915	21,915
								Voted-Sixth-Schedule-Garo	650	*Voucher*	9,252	0	0	0	9,252	9,252
						Total Object Head-- *1 :*					**5,99,007**	**0**	**56,000**	**2,200**	**5,40,807**	**5,99,007**
						Total Sub Head :					**5,99,007**	**0**	**56,000**	**2,200**	**5,40,807**	**5,99,007**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Garo	909	*Voucher*	3,49,950	0	0	0	3,49,950	3,49,950
						Total Object Head-- *2 :*					**3,49,950**	**0**	**0**	**0**	**3,49,950**	**3,49,950**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				**Total Sub Head :**				**3,49,950**	**0**	**0**	**0**	**3,49,950**	**3,49,950**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		545	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Garo		651	*Voucher*	4,626	0	0	0	4,626	4,626
							Total Object Head-- *1 :*				**87,712**	**0**	**0**	**0**	**87,712**	**87,712**
							Total Sub Head :				**87,712**	**0**	**0**	**0**	**87,712**	**87,712**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo		908	*Voucher*	2,85,270	0	0	0	2,85,270	2,85,270
							Total Object Head-- *2 :*				**2,85,270**	**0**	**0**	**0**	**2,85,270**	**2,85,270**
							Total Sub Head :				**2,85,270**	**0**	**0**	**0**	**2,85,270**	**2,85,270**
							Total Minor Head *119 :*				**14,40,346**	**0**	**66,000**	**4,400**	**13,69,946**	**14,40,346**
							Total Sub Major Head *0* **:**				**28,35,703**	**3,000**	**1,44,000**	**6,600**	**26,82,103**	**28,32,703**
							Total Major Head *2401* **:**				**28,35,703**	**3,000**	**1,44,000**	**6,600**	**26,82,103**	**28,32,703**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		159	*Voucher*	1,14,929	0	23,500	0	91,429	1,14,929
							Voted-Sixth-Schedule-Garo		519	*Voucher*	4,54,904	5,000	69,500	11,000	3,69,404	4,49,904
							Voted-Sixth-Schedule-Garo		648	*Voucher*	24,948	0	0	0	24,948	24,948
							Voted-Sixth-Schedule-Garo		649	*Voucher*	6,489	0	0	0	6,489	6,489

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,01,270**	**5,000**	**93,000**	**11,000**	**4,92,270**	**5,96,270**
						Total Sub Head :				**6,01,270**	**5,000**	**93,000**	**11,000**	**4,92,270**	**5,96,270**
						Total Minor Head *101 :*				**6,01,270**	**5,000**	**93,000**	**11,000**	**4,92,270**	**5,96,270**
						Total Sub Major Head *1* :				**6,01,270**	**5,000**	**93,000**	**11,000**	**4,92,270**	**5,96,270**
						Total Major Head *2435* :				**6,01,270**	**5,000**	**93,000**	**11,000**	**4,92,270**	**5,96,270**
						Total of Month :				**34,36,973**	**8,000**	**2,37,000**	**17,600**	**31,74,373**	**34,28,973**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	281	*Voucher*	2,89,641	2,000	35,000	0	2,52,641	2,87,641
							Voted-Sixth-Schedule-Garo	282	*Voucher*	5,65,940	0	30,000	0	5,35,940	5,65,940
							Voted-Sixth-Schedule-Garo	972	*Voucher*	20,011	0	0	0	20,011	20,011
						Total Object Head-- *1 :*				**8,75,592**	**2,000**	**65,000**	**0**	**8,08,592**	**8,73,592**
					02. Wages		Voted-Sixth-Schedule-Garo	604	*Voucher*	1,83,830	0	0	0	1,83,830	1,83,830
						Total Object Head-- *2 :*				**1,83,830**	**0**	**0**	**0**	**1,83,830**	**1,83,830**
						Total Sub Head :				**10,59,422**	**2,000**	**65,000**	**0**	**9,92,422**	**10,57,422**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**10,59,422**	**2,000**	**65,000**	**0**	**9,92,422**	**10,57,422**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		284	*Voucher*	64,623	0	8,000	0	56,623	64,623
						Total Object Head-- *1 :*					**64,623**	**0**	**8,000**	**0**	**56,623**	**64,623**
						Total Sub Head :					**64,623**	**0**	**8,000**	**0**	**56,623**	**64,623**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		973	*Voucher*	62,068	0	0	2,200	59,868	62,068
						Total Object Head-- *1 :*					**62,068**	**0**	**0**	**2,200**	**59,868**	**62,068**
						Total Sub Head :					**62,068**	**0**	**0**	**2,200**	**59,868**	**62,068**
						Total Minor Head *103 :*					**1,26,691**	**0**	**8,000**	**2,200**	**1,16,491**	**1,26,691**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		283	*Voucher*	64,485	1,000	5,000	2,200	56,285	63,485
						Total Object Head-- *1 :*					**64,485**	**1,000**	**5,000**	**2,200**	**56,285**	**63,485**
						Total Sub Head :					**64,485**	**1,000**	**5,000**	**2,200**	**56,285**	**63,485**
						Total Minor Head *107 :*					**64,485**	**1,000**	**5,000**	**2,200**	**56,285**	**63,485**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		274	*Voucher*	1,12,431	0	10,000	2,200	1,00,231	1,12,431
						Total Object Head-- *1 :*					**1,12,431**	**0**	**10,000**	**2,200**	**1,00,231**	**1,12,431**
						Total Sub Head :					**1,12,431**	**0**	**10,000**	**2,200**	**1,00,231**	**1,12,431**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		276	*Voucher*	1,68,172	0	0	0	1,68,172	1,68,172
							Voted-Sixth-		279	*Voucher*	3,99,668	0	56,000	2,200	3,41,468	3,99,668

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	795	*Voucher*	18,750	0	0	0	18,750	18,750
							Voted-Sixth-Schedule-Garo	971	*Voucher*	1,48,008	0	0	0	1,48,008	1,48,008
						Total Object Head-- *1 :*				**7,34,598**	**0**	**56,000**	**2,200**	**6,76,398**	**7,34,598**
						Total Sub Head :				**7,34,598**	**0**	**56,000**	**2,200**	**6,76,398**	**7,34,598**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	938	*Voucher*	3,61,615	0	0	0	3,61,615	3,61,615
						Total Object Head-- *2 :*				**3,61,615**	**0**	**0**	**0**	**3,61,615**	**3,61,615**
						Total Sub Head :				**3,61,615**	**0**	**0**	**0**	**3,61,615**	**3,61,615**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	970	*Voucher*	64,455	0	0	0	64,455	64,455
						Total Object Head-- *1 :*				**64,455**	**0**	**0**	**0**	**64,455**	**64,455**
						Total Sub Head :				**64,455**	**0**	**0**	**0**	**64,455**	**64,455**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	937	*Voucher*	2,92,130	0	0	0	2,92,130	2,92,130
						Total Object Head-- *2 :*				**2,92,130**	**0**	**0**	**0**	**2,92,130**	**2,92,130**
						Total Sub Head :				**2,92,130**	**0**	**0**	**0**	**2,92,130**	**2,92,130**
						Total Minor Head *119 :*				**15,65,229**	**0**	**66,000**	**4,400**	**14,94,829**	**15,65,229**
						Total Sub Major Head *0* **:**				**28,15,827**	**3,000**	**1,44,000**	**8,800**	**26,60,027**	**28,12,827**
						Total Major Head *2401* **:**				**28,15,827**	**3,000**	**1,44,000**	**8,800**	**26,60,027**	**28,12,827**
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	277	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277		4,54,904	5,000	76,500	11,000	3,62,404	4,49,904
							Voted-Sixth-Schedule-Garo	278	*Voucher*	1,14,929	0	24,500	0	90,429	1,14,929
							Voted-Sixth-Schedule-Garo	796	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**6,53,919**	**5,000**	**1,01,000**	**11,000**	**5,36,919**	**6,48,919**
						Total Sub Head :				**6,53,919**	**5,000**	**1,01,000**	**11,000**	**5,36,919**	**6,48,919**
						Total Minor Head *101 :*				**6,53,919**	**5,000**	**1,01,000**	**11,000**	**5,36,919**	**6,48,919**
						Total Sub Major Head *1* **:**				**6,53,919**	**5,000**	**1,01,000**	**11,000**	**5,36,919**	**6,48,919**
						Total Major Head *2435* **:**				**6,53,919**	**5,000**	**1,01,000**	**11,000**	**5,36,919**	**6,48,919**
						Total of Month :				**34,69,746**	**8,000**	**2,45,000**	**19,800**	**31,96,946**	**34,61,746**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1258	*Voucher*	13,446	0	0	0	13,446	13,446
							Voted-Sixth-Schedule-Garo	418	*Voucher*	2,89,641	2,000	35,000	0	2,52,641	2,87,641
							Voted-Sixth-Schedule-Garo	419	*Voucher*	5,68,175	0	30,000	0	5,38,175	5,68,175
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					**8,71,262**	**2,000**	**65,000**	**0**	**8,04,262**	**8,69,262**
					02. Wages		Voted-Sixth-Schedule-Garo	1101	*Voucher*	1,80,300	0	0	0	1,80,300	1,80,300
						Total Object Head-- *2 :*				**1,80,300**	**0**	**0**	**0**	**1,80,300**	**1,80,300**
						Total Sub Head :				**10,51,562**	**2,000**	**65,000**	**0**	**9,84,562**	**10,49,562**
						Total Minor Head *1 :*				**10,51,562**	**2,000**	**65,000**	**0**	**9,84,562**	**10,49,562**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	422	*Voucher*	64,623	0	8,000	0	56,623	64,623
						Total Object Head-- *1 :*				**64,623**	**0**	**8,000**	**0**	**56,623**	**64,623**
						Total Sub Head :				**64,623**	**0**	**8,000**	**0**	**56,623**	**64,623**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	*Voucher*	74,004	0	0	2,200	71,804	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**2,200**	**71,804**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**2,200**	**71,804**	**74,004**
						Total Minor Head *103 :*				**1,38,627**	**0**	**8,000**	**2,200**	**1,28,427**	**1,38,627**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	421	*Voucher*	64,485	1,000	5,000	2,200	56,285	63,485
						Total Object Head-- *1 :*				**64,485**	**1,000**	**5,000**	**2,200**	**56,285**	**63,485**
						Total Sub Head :				**64,485**	**1,000**	**5,000**	**2,200**	**56,285**	**63,485**
						Total Minor Head *107 :*				**64,485**	**1,000**	**5,000**	**2,200**	**56,285**	**63,485**
		108	(24) Regional Centre For	0	02. Wages		Voted-Sixth-	1102	*Voucher*						

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	1102		1,26,325	0	0	0	1,26,325	1,26,325
							Voted-Sixth-Schedule-Garo	1176	*Voucher*	1,22,250	0	0	0	1,22,250	1,22,250
					Total Object Head-- *2 :*					**2,48,575**	**0**	**0**	**0**	**2,48,575**	**2,48,575**
					Total Sub Head :					**2,48,575**	**0**	**0**	**0**	**2,48,575**	**2,48,575**
					Total Minor Head *108 :*					**2,48,575**	**0**	**0**	**0**	**2,48,575**	**2,48,575**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	424	*Voucher*	1,12,431	0	10,000	2,200	1,00,231	1,12,431
						Total Object Head-- *1 :*				**1,12,431**	**0**	**10,000**	**2,200**	**1,00,231**	**1,12,431**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1583	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
						Total Sub Head :				**4,87,431**	**0**	**10,000**	**2,200**	**4,75,231**	**4,87,431**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	417	*Voucher*	3,99,668	0	56,000	2,200	3,41,468	3,99,668
							Voted-Sixth-Schedule-Garo	425	*Voucher*	3,16,180	0	0	0	3,16,180	3,16,180
							Voted-Sixth-Schedule-Garo	891	*Voucher*	87,498	0	0	0	87,498	87,498
							Voted-Sixth-Schedule-Garo	892	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1 :*				**8,32,512**	**0**	**56,000**	**2,200**	**7,74,312**	**8,32,512**
						Total Sub Head :				**8,32,512**	**0**	**56,000**	**2,200**	**7,74,312**	**8,32,512**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1120	*Voucher*	3,49,950	0	0	0	3,49,950	3,49,950
					Total Object Head-- *2 :*					**3,49,950**	**0**	**0**	**0**	**3,49,950**	**3,49,950**
					Total Sub Head :					**3,49,950**	**0**	**0**	**0**	**3,49,950**	**3,49,950**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	420	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
					Total Sub Head :					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1119	*Voucher*	2,96,850	0	0	0	2,96,850	2,96,850
					Total Object Head-- *2 :*					**2,96,850**	**0**	**0**	**0**	**2,96,850**	**2,96,850**
					Total Sub Head :					**2,96,850**	**0**	**0**	**0**	**2,96,850**	**2,96,850**
					Total Minor Head *119 :*					**20,40,747**	**0**	**66,000**	**4,400**	**19,70,347**	**20,40,747**
					Total Sub Major Head *0* **:**					**35,43,996**	**3,000**	**1,44,000**	**8,800**	**33,88,196**	**35,40,996**
					Total Major Head *2401* **:**					**35,43,996**	**3,000**	**1,44,000**	**8,800**	**33,88,196**	**35,40,996**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	415	*Voucher*	4,54,904	5,000	73,000	11,000	3,65,904	4,49,904
							Voted-Sixth-Schedule-Garo	416	*Voucher*	1,99,015	0	24,500	0	1,74,515	1,99,015
					Total Object Head-- *1 :*					**6,53,919**	**5,000**	**97,500**	**11,000**	**5,40,419**	**6,48,919**
					Total Sub Head :					**6,53,919**	**5,000**	**97,500**	**11,000**	**5,40,419**	**6,48,919**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101			**Total Minor Head** *101 :*					**6,53,919**	**5,000**	**97,500**	**11,000**	**5,40,419**	**6,48,919**
					Total Sub Major Head *1* **:**					**6,53,919**	**5,000**	**97,500**	**11,000**	**5,40,419**	**6,48,919**
					Total Major Head *2435* **:**					**6,53,919**	**5,000**	**97,500**	**11,000**	**5,40,419**	**6,48,919**
					Total of Month :					**41,97,915**	**8,000**	**2,41,500**	**19,800**	**39,28,615**	**41,89,915**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	511	*Voucher*	2,99,020	2,000	20,000	0	2,77,020	2,97,020
							Voted-Sixth-Schedule-Garo	606	*Voucher*	5,80,542	0	30,000	0	5,50,542	5,80,542
					Total Object Head-- *1 :*					**8,79,562**	**2,000**	**50,000**	**0**	**8,27,562**	**8,77,562**
					02. Wages		Voted-Sixth-Schedule-Garo	939	*Voucher*	1,92,076	0	0	0	1,92,076	1,92,076
					Total Object Head-- *2 :*					**1,92,076**	**0**	**0**	**0**	**1,92,076**	**1,92,076**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1031	*Voucher*	13,500	0	0	0	13,500	13,500
							Voted-Sixth-Schedule-Garo	983	*Voucher*	55,960	0	0	0	55,960	55,960
							Voted-Sixth-Schedule-Garo	984	*Voucher*	47,000	0	0	0	47,000	47,000
							Voted-Sixth-Schedule-Garo	993	*Voucher*	13,500	0	0	0	13,500	13,500

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**1,29,960**	**0**	**0**	**0**	**1,29,960**	**1,29,960**
						Total Sub Head :				**12,01,598**	**2,000**	**50,000**	**0**	**11,49,598**	**11,99,598**
						Total Minor Head *1 :*				**12,01,598**	**2,000**	**50,000**	**0**	**11,49,598**	**11,99,598**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	515	*Voucher*	66,531	0	8,000	0	58,531	66,531
						Total Object Head-- *1 :*				**66,531**	**0**	**8,000**	**0**	**58,531**	**66,531**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1020	*Voucher*	12,000	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	1037	*Voucher*	8,000	0	0	0	8,000	8,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**86,531**	**0**	**8,000**	**0**	**78,531**	**86,531**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	514	*Voucher*	74,004	0	0	2,200	71,804	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**2,200**	**71,804**	**74,004**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1006	*Voucher*	3,950	0	0	0	3,950	3,950
							Voted-Sixth-Schedule-Garo	1032	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Garo	992	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *11 :*				**29,950**	**0**	**0**	**0**	**29,950**	**29,950**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				**Total Sub Head :**				**1,03,954**	**0**	**0**	**2,200**	**1,01,754**	**1,03,954**
							Total Minor Head *103 :*				**1,90,485**	**0**	**8,000**	**2,200**	**1,80,285**	**1,90,485**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		513	*Voucher*	66,423	1,000	5,000	2,200	58,223	65,423
							Total Object Head-- *1 :*				**66,423**	**1,000**	**5,000**	**2,200**	**58,223**	**65,423**
							Total Sub Head :				**66,423**	**1,000**	**5,000**	**2,200**	**58,223**	**65,423**
							Total Minor Head *107 :*				**66,423**	**1,000**	**5,000**	**2,200**	**58,223**	**65,423**
		108	(06) Experimental Tea Plantation	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		4809	*Challan*	-1,26,180	0	0	0	-1,26,180	-1,26,180
							Voted-Sixth-Schedule-Garo		5268	*Challan*	-1,12,585	0	0	0	-1,12,585	-1,12,585
							Total Object Head-- *13 :*				**-2,38,765**	**0**	**0**	**0**	**-2,38,765**	**-2,38,765**
							Total Sub Head :				**-2,38,765**	**0**	**0**	**0**	**-2,38,765**	**-2,38,765**
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo		944	*Voucher*	1,30,231	0	0	0	1,30,231	1,30,231
							Total Object Head-- *2 :*				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
							Total Sub Head :				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
							Total Minor Head *108 :*				**-1,08,534**	**0**	**0**	**0**	**-1,08,534**	**-1,08,534**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		516	*Voucher*	1,15,636	0	10,000	2,200	1,03,436	1,15,636
							Total Object Head-- *1 :*				**1,15,636**	**0**	**10,000**	**2,200**	**1,03,436**	**1,15,636**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		**Total Sub Head :**					**1,15,636**	**0**	**10,000**	**2,200**	**1,03,436**	**1,15,636**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	510	*Voucher*	4,10,205	0	56,000	2,200	3,52,005	4,10,205
							Voted-Sixth-Schedule-Garo	517	*Voucher*	3,20,650	0	0	0	3,20,650	3,20,650
					Total Object Head-- *1 :*					**7,60,021**	**0**	**56,000**	**2,200**	**7,01,821**	**7,60,021**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1015	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1016	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1017	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1018	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1019	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Garo	1033	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1034	*Voucher*	13,000	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Garo	1035	*Voucher*	4,080	0	0	0	4,080	4,080
							Voted-Sixth-Schedule-Garo	1038	*Voucher*	4,040	0	0	0	4,040	4,040
							Voted-Sixth-	1104	*Voucher*	3,960	0	0	0	3,960	3,960

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1105	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1382	*Voucher*	7,960	0	0	0	7,960	7,960
							Voted-Sixth-Schedule-Garo	991	*Voucher*	13,000	0	0	0	13,000	13,000
						Total Object Head-- *11 :*				**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
						Total Sub Head :				**8,70,021**	**0**	**56,000**	**2,200**	**8,11,821**	**8,70,021**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	966	*Voucher*	3,72,837	0	0	0	3,72,837	3,72,837
						Total Object Head-- *2 :*				**3,72,837**	**0**	**0**	**0**	**3,72,837**	**3,72,837**
						Total Sub Head :				**3,72,837**	**0**	**0**	**0**	**3,72,837**	**3,72,837**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	512	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	965	*Voucher*	3,10,847	0	0	0	3,10,847	3,10,847
						Total Object Head-- *2 :*				**3,10,847**	**0**	**0**	**0**	**3,10,847**	**3,10,847**
						Total Sub Head :				**3,10,847**	**0**	**0**	**0**	**3,10,847**	**3,10,847**
						Total Minor Head *119 :*				**17,43,345**	**0**	**66,000**	**4,400**	**16,72,945**	**17,43,345**
						Total Sub Major Head *0* **:**				**30,93,317**	**3,000**	**1,29,000**	**8,800**	**29,52,517**	**30,90,317**

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**30,93,317**	**3,000**	**1,29,000**	**8,800**	**29,52,517**	**30,90,317**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	508	*Voucher*	4,66,517	4,000	73,000	11,000	3,78,517	4,62,517
							Voted-Sixth-Schedule-Garo	509	*Voucher*	2,04,528	0	24,500	0	1,80,028	2,04,528
					Total Object Head-- *1 :*					**6,71,045**	**4,000**	**97,500**	**11,000**	**5,58,545**	**6,67,045**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1003	*Voucher*	46,711	0	0	0	46,711	46,711
							Voted-Sixth-Schedule-Garo	1004	*Voucher*	4,040	0	0	0	4,040	4,040
							Voted-Sixth-Schedule-Garo	1005	*Voucher*	4,220	0	0	0	4,220	4,220
							Voted-Sixth-Schedule-Garo	1036	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Garo	1098	*Voucher*	4,020	0	0	0	4,020	4,020
							Voted-Sixth-Schedule-Garo	1101	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1102	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1103	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1146	*Voucher*	41,120	0	0	0	41,120	41,120
							Voted-Sixth-Schedule-Garo	990	*Voucher*	13,000	0	0	0	13,000	13,000
					Total Object Head-- *11 :*					**1,41,111**	**0**	**0**	**0**	**1,41,111**	**1,41,111**
					Total Sub Head :					**8,12,156**	**4,000**	**97,500**	**11,000**	**6,99,656**	**8,08,156**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101			**Total Minor Head** *101 :*					**8,12,156**	**4,000**	**97,500**	**11,000**	**6,99,656**	**8,08,156**
					Total Sub Major Head *1* **:**					**8,12,156**	**4,000**	**97,500**	**11,000**	**6,99,656**	**8,08,156**
					Total Major Head *2435* **:**					**8,12,156**	**4,000**	**97,500**	**11,000**	**6,99,656**	**8,08,156**
					Total of Month :					**39,05,473**	**7,000**	**2,26,500**	**19,800**	**36,52,173**	**38,98,473**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1698	*Voucher*	5,80,542	0	30,000	0	5,50,542	5,80,542
							Voted-Sixth-Schedule-Garo	1725	*Voucher*	2,99,020	0	20,000	0	2,79,020	2,99,020
							Voted-Sixth-Schedule-Garo	432	*Voucher*	5,80,542	0	30,000	0	5,50,542	5,80,542
							Voted-Sixth-Schedule-Garo	465	*Voucher*	2,99,020	0	20,000	0	2,79,020	2,99,020
					Total Object Head-- *1 :*					**17,59,124**	**0**	**1,00,000**	**0**	**16,59,124**	**17,59,124**
					02. Wages		Voted-Sixth-Schedule-Garo	1079	*Voucher*	1,92,076	0	0	0	1,92,076	1,92,076
					Total Object Head-- *2 :*					**1,92,076**	**0**	**0**	**0**	**1,92,076**	**1,92,076**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1329	*Voucher*	57,465	0	0	0	57,465	57,465
							Voted-Sixth-Schedule-Garo	1388	*Voucher*	34,900	0	0	0	34,900	34,900

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1395	*Voucher*	94,400	0	0	0	94,400	94,400
							Voted-Sixth-Schedule-Garo	1467	*Voucher*	11,780	0	0	0	11,780	11,780
						Total Object Head-- *13 :*				**1,98,545**	**0**	**0**	**0**	**1,98,545**	**1,98,545**
						Total Sub Head :				**21,49,745**	**0**	**1,00,000**	**0**	**20,49,745**	**21,49,745**
						Total Minor Head *1 :*				**21,49,745**	**0**	**1,00,000**	**0**	**20,49,745**	**21,49,745**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2062	*Voucher*	68,916	0	8,000	0	60,916	68,916
							Voted-Sixth-Schedule-Garo	499	*Voucher*	66,531	0	8,000	0	58,531	66,531
							Voted-Sixth-Schedule-Garo	954	*Voucher*	63,638	0	0	0	63,638	63,638
						Total Object Head-- *1 :*				**1,99,085**	**0**	**16,000**	**0**	**1,83,085**	**1,99,085**
						Total Sub Head :				**1,99,085**	**0**	**16,000**	**0**	**1,83,085**	**1,99,085**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1701	*Voucher*	78,456	0	0	2,200	76,256	78,456
							Voted-Sixth-Schedule-Garo	430	*Voucher*	74,004	0	0	2,200	71,804	74,004
							Voted-Sixth-Schedule-Garo	952	*Voucher*	17,090	0	0	0	17,090	17,090
						Total Object Head-- *1 :*				**1,69,550**	**0**	**0**	**4,400**	**1,65,150**	**1,69,550**
						Total Sub Head :				**1,69,550**	**0**	**0**	**4,400**	**1,65,150**	**1,69,550**
						Total Minor Head *103 :*				**3,68,635**	**0**	**16,000**	**4,400**	**3,48,235**	**3,68,635**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1744	*Voucher*	66,423	0	5,000	2,200	59,223	66,423
							Voted-Sixth-Schedule-Garo	500	*Voucher*	66,423	0	5,000	2,200	59,223	66,423
						Total Object Head-- *1 :*				**1,32,846**	**0**	**10,000**	**4,400**	**1,18,446**	**1,32,846**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1321	*Voucher*	10,003	0	0	0	10,003	10,003
							Voted-Sixth-Schedule-Garo	1322	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1339	*Voucher*	9,992	0	0	0	9,992	9,992
						Total Object Head-- *11 :*				**29,995**	**0**	**0**	**0**	**29,995**	**29,995**
						Total Sub Head :				**1,62,841**	**0**	**10,000**	**4,400**	**1,48,441**	**1,62,841**
						Total Minor Head *107 :*				**1,62,841**	**0**	**10,000**	**4,400**	**1,48,441**	**1,62,841**
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	990	*Voucher*	1,30,231	0	0	0	1,30,231	1,30,231
						Total Object Head-- *2 :*				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
						Total Sub Head :				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
						Total Minor Head *108 :*				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Garo	1372	*Voucher*	1,83,980	0	0	0	1,83,980	1,83,980
						Total Object Head-- *21 :*				**1,83,980**	**0**	**0**	**0**	**1,83,980**	**1,83,980**
						Total Sub Head :				**1,83,980**	**0**	**0**	**0**	**1,83,980**	**1,83,980**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111				**Total Minor Head** *111 :*					**1,83,980**	**0**	**0**	**0**	**1,83,980**	**1,83,980**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1700	*Voucher*	1,15,636	0	10,000	2,200	1,03,436	1,15,636
							Voted-Sixth-Schedule-Garo		478	*Voucher*	1,15,636	0	10,000	2,200	1,03,436	1,15,636
						Total Object Head-- *1 :*					**2,31,272**	**0**	**20,000**	**4,400**	**2,06,872**	**2,31,272**
						Total Sub Head :					**2,31,272**	**0**	**20,000**	**4,400**	**2,06,872**	**2,31,272**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1699	*Voucher*	3,29,554	0	0	0	3,29,554	3,29,554
							Voted-Sixth-Schedule-Garo		1724	*Voucher*	4,10,205	0	56,000	2,200	3,52,005	4,10,205
							Voted-Sixth-Schedule-Garo		463	*Voucher*	4,10,205	0	56,000	2,200	3,52,005	4,10,205
							Voted-Sixth-Schedule-Garo		720	*Voucher*	3,20,650	0	0	0	3,20,650	3,20,650
							Voted-Sixth-Schedule-Garo		953	*Voucher*	35,616	0	0	0	35,616	35,616
						Total Object Head-- *1 :*					**15,06,230**	**0**	**1,12,000**	**4,400**	**13,89,830**	**15,06,230**
						Total Sub Head :					**15,06,230**	**0**	**1,12,000**	**4,400**	**13,89,830**	**15,06,230**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		992	*Voucher*	3,86,903	0	0	0	3,86,903	3,86,903
						Total Object Head-- *2 :*					**3,86,903**	**0**	**0**	**0**	**3,86,903**	**3,86,903**
						Total Sub Head :					**3,86,903**	**0**	**0**	**0**	**3,86,903**	**3,86,903**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		2061	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	431	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
					Total Sub Head :					**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	991	*Voucher*	3,21,334	0	0	0	3,21,334	3,21,334
					Total Object Head-- *2 :*					**3,21,334**	**0**	**0**	**0**	**3,21,334**	**3,21,334**
					Total Sub Head :					**3,21,334**	**0**	**0**	**0**	**3,21,334**	**3,21,334**
					Total Minor Head *119 :*					**25,93,747**	**0**	**1,32,000**	**8,800**	**24,52,947**	**25,93,747**
					Total Sub Major Head *0* **:**					**55,89,179**	**0**	**2,58,000**	**17,600**	**53,13,579**	**55,89,179**
					Total Major Head *2401* **:**					**55,89,179**	**0**	**2,58,000**	**17,600**	**53,13,579**	**55,89,179**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1439	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1723	*Voucher*	4,66,517	0	59,000	11,000	3,96,517	4,66,517
							Voted-Sixth-Schedule-Garo	2060	*Voucher*	2,04,528	0	24,500	0	1,80,028	2,04,528
							Voted-Sixth-Schedule-Garo	461	*Voucher*	2,04,528	0	24,500	0	1,80,028	2,04,528
							Voted-Sixth-Schedule-Garo	491	*Voucher*	4,66,517	0	73,000	11,000	3,82,517	4,66,517
					Total Object Head-- *1 :*					**13,49,090**	**0**	**1,81,000**	**22,000**	**11,46,090**	**13,49,090**
					Total Sub Head :					**13,49,090**	**0**	**1,81,000**	**22,000**	**11,46,090**	**13,49,090**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101			**Total Minor Head** *101 :*					**13,49,090**	**0**	**1,81,000**	**22,000**	**11,46,090**	**13,49,090**
					Total Sub Major Head *1* **:**					**13,49,090**	**0**	**1,81,000**	**22,000**	**11,46,090**	**13,49,090**
					Total Major Head *2435* **:**					**13,49,090**	**0**	**1,81,000**	**22,000**	**11,46,090**	**13,49,090**
					Total of Month :					**69,38,269**	**0**	**4,39,000**	**39,600**	**64,59,669**	**69,38,269**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	708	*Voucher*	88,200	0	0	0	88,200	88,200
						Total Object Head-- *1 :*				**88,200**	**0**	**0**	**0**	**88,200**	**88,200**
					02. Wages		Voted-Sixth-Schedule-Garo	208	*Voucher*	1,85,880	0	0	0	1,85,880	1,85,880
						Total Object Head-- *2 :*				**1,85,880**	**0**	**0**	**0**	**1,85,880**	**1,85,880**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	597	*Voucher*	54,992	0	0	0	54,992	54,992
							Voted-Sixth-Schedule-Garo	622	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	664	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**74,992**	**0**	**0**	**0**	**74,992**	**74,992**
						Total Sub Head :				**3,49,072**	**0**	**0**	**0**	**3,49,072**	**3,49,072**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*				**3,49,072**	**0**	**0**	**0**	**3,49,072**	**3,49,072**
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth-Schedule-Garo	209	*Voucher*	1,26,030	0	0	0	1,26,030	1,26,030
						Total Object Head-- *2 :*				**1,26,030**	**0**	**0**	**0**	**1,26,030**	**1,26,030**
						Total Sub Head :				**1,26,030**	**0**	**0**	**0**	**1,26,030**	**1,26,030**
						Total Minor Head *108 :*				**1,26,030**	**0**	**0**	**0**	**1,26,030**	**1,26,030**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	621	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	693	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	430	*Voucher*	45,001	0	0	800	44,201	45,001
						Total Object Head-- *1 :*				**45,001**	**0**	**0**	**800**	**44,201**	**45,001**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	623	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	652	*Voucher*	26,540	0	0	0	26,540	26,540
							Voted-Sixth-Schedule-Garo	689	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**46,540**	**0**	**0**	**0**	**46,540**	**46,540**
						Total Sub Head :				**91,541**	**0**	**0**	**800**	**90,741**	**91,541**
			(17) Development And	0	02. Wages		Voted-Sixth-	211	*Voucher*	3,77,040	0	0	0	3,77,040	3,77,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**3,77,040**	**0**	**0**	**0**	**3,77,040**	**3,77,040**
						Total Object Head-- *2 :*				**3,77,040**	**0**	**0**	**0**	**3,77,040**	**3,77,040**
						Total Sub Head :				**3,77,040**	**0**	**0**	**0**	**3,77,040**	**3,77,040**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	210	*Voucher*	3,10,679	0	0	0	3,10,679	3,10,679
						Total Object Head-- *2 :*				**3,10,679**	**0**	**0**	**0**	**3,10,679**	**3,10,679**
						Total Sub Head :				**3,10,679**	**0**	**0**	**0**	**3,10,679**	**3,10,679**
						Total Minor Head *119 :*				**7,99,260**	**0**	**0**	**800**	**7,98,460**	**7,99,260**
						Total Sub Major Head *0* :				**12,74,362**	**0**	**0**	**800**	**12,73,562**	**12,74,362**
						Total Major Head *2401 :*				**12,74,362**	**0**	**0**	**800**	**12,73,562**	**12,74,362**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	596	*Voucher*	54,997	0	0	0	54,997	54,997
							Voted-Sixth-Schedule-Garo	620	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	690	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**74,997**	**0**	**0**	**0**	**74,997**	**74,997**
						Total Sub Head :				**74,997**	**0**	**0**	**0**	**74,997**	**74,997**
						Total Minor Head *101 :*				**74,997**	**0**	**0**	**0**	**74,997**	**74,997**
						Total Sub Major Head *1* :				**74,997**	**0**	**0**	**0**	**74,997**	**74,997**
						Total Major Head *2435 :*				**74,997**	**0**	**0**	**0**	**74,997**	**74,997**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**13,49,359**	**0**	**0**	**800**	**13,48,559**	**13,49,359**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	*Voucher*	5,80,542	0	30,000	0	5,50,542	5,80,542
							Voted-Sixth-Schedule-Garo	409	*Voucher*	2,99,020	0	20,000	0	2,79,020	2,99,020
						Total Object Head-- *1 :*				**8,79,562**	**0**	**50,000**	**0**	**8,29,562**	**8,79,562**
					02. Wages		Voted-Sixth-Schedule-Garo	749	*Voucher*	1,92,076	0	0	0	1,92,076	1,92,076
						Total Object Head-- *2 :*				**1,92,076**	**0**	**0**	**0**	**1,92,076**	**1,92,076**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1136	*Voucher*	6,992	0	0	0	6,992	6,992
							Voted-Sixth-Schedule-Garo	1170	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1254	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1255	*Voucher*	9,991	0	0	0	9,991	9,991
							Voted-Sixth-Schedule-Garo	1257	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1557	*Voucher*	9,996	0	0	0	9,996	9,996
							Voted-Sixth-	771	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	996	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*					**73,979**	**0**	**0**	**0**	**73,979**	**73,979**
						Total Sub Head :					**11,45,617**	**0**	**50,000**	**0**	**10,95,617**	**11,45,617**
						Total Minor Head *1 :*					**11,45,617**	**0**	**50,000**	**0**	**10,95,617**	**11,45,617**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	412	*Voucher*	68,916	0	8,000	0	60,916	68,916
						Total Object Head-- *1 :*					**68,916**	**0**	**8,000**	**0**	**60,916**	**68,916**
						Total Sub Head :					**68,916**	**0**	**8,000**	**0**	**60,916**	**68,916**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	*Voucher*	78,456	0	0	2,200	76,256	78,456
						Total Object Head-- *1 :*					**78,456**	**0**	**0**	**2,200**	**76,256**	**78,456**
						Total Sub Head :					**78,456**	**0**	**0**	**2,200**	**76,256**	**78,456**
						Total Minor Head *103 :*					**1,47,372**	**0**	**8,000**	**2,200**	**1,37,172**	**1,47,372**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	411	*Voucher*	66,423	0	5,000	2,200	59,223	66,423
						Total Object Head-- *1 :*					**66,423**	**0**	**5,000**	**2,200**	**59,223**	**66,423**
						Total Sub Head :					**66,423**	**0**	**5,000**	**2,200**	**59,223**	**66,423**
						Total Minor Head *107 :*					**66,423**	**0**	**5,000**	**2,200**	**59,223**	**66,423**
		108	(24) Regional Centre For Training And Production Of Mushroom	0		02. Wages		Voted-Sixth-Schedule-Garo	774	*Voucher*	1,30,231	0	0	0	1,30,231	1,30,231

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	**Total Object Head-- *2 :***				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
						Total Sub Head :				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
						Total Minor Head *108 :*				**1,30,231**	**0**	**0**	**0**	**1,30,231**	**1,30,231**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1444	*Voucher*	3,489	0	0	0	3,489	3,489
							Voted-Sixth-Schedule-Garo	413	*Voucher*	1,15,636	0	10,000	2,200	1,03,436	1,15,636
						Total Object Head-- *1 :*				**1,19,125**	**0**	**10,000**	**2,200**	**1,06,925**	**1,19,125**
						Total Sub Head :				**1,19,125**	**0**	**10,000**	**2,200**	**1,06,925**	**1,19,125**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	3,29,554	0	0	0	3,29,554	3,29,554
							Voted-Sixth-Schedule-Garo	408	*Voucher*	4,10,205	0	56,000	2,200	3,52,005	4,10,205
						Total Object Head-- *1 :*				**7,39,759**	**0**	**56,000**	**2,200**	**6,81,559**	**7,39,759**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1440	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	987	*Voucher*	29,320	0	0	0	29,320	29,320
						Total Object Head-- *11 :*				**34,320**	**0**	**0**	**0**	**34,320**	**34,320**
						Total Sub Head :				**7,74,079**	**0**	**56,000**	**2,200**	**7,15,879**	**7,74,079**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1055	*Voucher*	3,89,608	0	0	0	3,89,608	3,89,608
						Total Object Head-- *2 :*				**3,89,608**	**0**	**0**	**0**	**3,89,608**	**3,89,608**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**3,89,608**	**0**	**0**	**0**	**3,89,608**	**3,89,608**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1007	*Voucher*	3,18,710	0	0	0	3,18,710	3,18,710
						Total Object Head-- *2 :*				**3,18,710**	**0**	**0**	**0**	**3,18,710**	**3,18,710**
						Total Sub Head :				**3,18,710**	**0**	**0**	**0**	**3,18,710**	**3,18,710**
						Total Minor Head *119 :*				**16,75,526**	**0**	**66,000**	**4,400**	**16,05,126**	**16,75,526**
						Total Sub Major Head *0* **:**				**31,65,169**	**0**	**1,29,000**	**8,800**	**30,27,369**	**31,65,169**
						Total Major Head *2401 :*				**31,65,169**	**0**	**1,29,000**	**8,800**	**30,27,369**	**31,65,169**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	4,66,517	1,000	59,000	11,000	3,95,517	4,65,517
							Voted-Sixth-Schedule-Garo	162	*Voucher*	2,04,528	0	12,000	0	1,92,528	2,04,528
						Total Object Head-- *1 :*				**6,71,045**	**1,000**	**71,000**	**11,000**	**5,88,045**	**6,70,045**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1137	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1258	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1441	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**6,96,045**	**1,000**	**71,000**	**11,000**	**6,13,045**	**6,95,045**
						Total Minor Head *101 :*				**6,96,045**	**1,000**	**71,000**	**11,000**	**6,13,045**	**6,95,045**
						Total Sub Major Head *1* **:**				**6,96,045**	**1,000**	**71,000**	**11,000**	**6,13,045**	**6,95,045**
						Total Major Head *2435* **:**				**6,96,045**	**1,000**	**71,000**	**11,000**	**6,13,045**	**6,95,045**
						Total of Month :				**38,61,214**	**1,000**	**2,00,000**	**19,800**	**36,40,414**	**38,60,214**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth-Schedule-Garo	1722	*Voucher*	10,00,000	0	0	0	10,00,000	10,00,000
						Total Object Head-- *27 :*				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
						Total Sub Head :				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
						Total Minor Head *53 :*				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
						Total Sub Major Head *7* **:**				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
						Total Major Head *2216* **:**				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1499	*Voucher*	14,000	0	0	0	14,000	14,000
								Voted-Sixth-Schedule-Garo	2060	*Voucher*	3,02,632	0	20,000	0	2,82,632	3,02,632
								Voted-Sixth-Schedule-Garo	2368	*Voucher*	5,87,858	0	30,000	0	5,57,858	5,87,858
								Voted-Sixth-Schedule-Garo	282	*Voucher*	3,02,632	0	20,000	0	2,82,632	3,02,632
								Voted-Sixth-Schedule-Garo	403	*Voucher*	5,87,858	0	30,000	0	5,57,858	5,87,858
								Voted-Sixth-Schedule-Garo	706	*Voucher*	14,448	0	0	0	14,448	14,448
								Voted-Sixth-Schedule-Garo	875	*Voucher*	29,264	0	0	0	29,264	29,264
						Total Object Head-- *1 :*					**18,38,692**	**0**	**1,00,000**	**0**	**17,38,692**	**18,38,692**
						02. Wages		Voted-Sixth-Schedule-Garo	697	*Voucher*	1,85,880	0	0	0	1,85,880	1,85,880
						Total Object Head-- *2 :*					**1,85,880**	**0**	**0**	**0**	**1,85,880**	**1,85,880**
						Total Sub Head :					**20,24,572**	**0**	**1,00,000**	**0**	**19,24,572**	**20,24,572**
						Total Minor Head *1 :*					**20,24,572**	**0**	**1,00,000**	**0**	**19,24,572**	**20,24,572**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2450	*Voucher*	69,764	0	8,000	0	61,764	69,764
								Voted-Sixth-Schedule-Garo	286	*Voucher*	69,764	0	8,000	0	61,764	69,764
								Voted-Sixth-Schedule-Garo	812	*Voucher*	3,392	0	0	0	3,392	3,392
						Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					**1,42,920**	**0**	**16,000**	**0**	**1,26,920**	**1,42,920**
						Total Sub Head :				**1,42,920**	**0**	**16,000**	**0**	**1,26,920**	**1,42,920**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2099	*Voucher*	79,424	0	0	0	79,424	79,424
							Voted-Sixth-Schedule-Garo	407	*Voucher*	79,424	0	0	2,200	77,224	79,424
							Voted-Sixth-Schedule-Garo	873	*Voucher*	3,872	0	0	0	3,872	3,872
						Total Object Head-- *1 :*				**1,62,720**	**0**	**0**	**2,200**	**1,60,520**	**1,62,720**
						Total Sub Head :				**1,62,720**	**0**	**0**	**2,200**	**1,60,520**	**1,62,720**
						Total Minor Head *103 :*				**3,05,640**	**0**	**16,000**	**2,200**	**2,87,440**	**3,05,640**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1500	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2451	*Voucher*	67,227	0	5,000	2,200	60,027	67,227
							Voted-Sixth-Schedule-Garo	284	*Voucher*	67,227	0	5,000	2,200	60,027	67,227
							Voted-Sixth-Schedule-Garo	811	*Voucher*	3,216	0	0	0	3,216	3,216
						Total Object Head-- *1 :*				**1,44,670**	**0**	**10,000**	**4,400**	**1,30,270**	**1,44,670**
						Total Sub Head :				**1,44,670**	**0**	**10,000**	**4,400**	**1,30,270**	**1,44,670**
						Total Minor Head *107 :*				**1,44,670**	**0**	**10,000**	**4,400**	**1,30,270**	**1,44,670**
		108	(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth-Schedule-Garo	1723	*Voucher*	1,26,030	0	0	0	1,26,030	1,26,030

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	**Total Object Head-- *2 :***				**1,26,030**	**0**	**0**	**0**	**1,26,030**	**1,26,030**
						Total Sub Head :				**1,26,030**	**0**	**0**	**0**	**1,26,030**	**1,26,030**
						Total Minor Head *108 :*				**1,26,030**	**0**	**0**	**0**	**1,26,030**	**1,26,030**
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,17,004	0	10,000	2,200	1,04,804	1,17,004
							Voted-Sixth-Schedule-Garo	2206	*Voucher*	1,17,004	0	10,000	2,200	1,04,804	1,17,004
							Voted-Sixth-Schedule-Garo	813	*Voucher*	5,472	0	0	0	5,472	5,472
						Total Object Head-- *1 :*				**2,39,480**	**0**	**20,000**	**4,400**	**2,15,080**	**2,39,480**
						Total Sub Head :				**2,39,480**	**0**	**20,000**	**4,400**	**2,15,080**	**2,39,480**
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2059	*Voucher*	4,15,211	0	56,000	2,200	3,57,011	4,15,211
							Voted-Sixth-Schedule-Garo	2061	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	2098	*Voucher*	3,33,606	0	0	0	3,33,606	3,33,606
							Voted-Sixth-Schedule-Garo	281	*Voucher*	4,15,211	0	56,000	2,200	3,57,011	4,15,211
							Voted-Sixth-Schedule-Garo	408	*Voucher*	3,33,606	0	0	0	3,33,606	3,33,606
							Voted-Sixth-Schedule-Garo	810	*Voucher*	20,024	0	0	0	20,024	20,024
							Voted-Sixth-Schedule-Garo	814	*Voucher*	88,542	0	0	0	88,542	88,542
							Voted-Sixth-Schedule-Garo	874	*Voucher*	16,208	0	0	0	16,208	16,208

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	890	*Voucher*	29,514	0	0	0	29,514	29,514
					Total Object Head-- *1 :*					**16,81,436**	**0**	**1,12,000**	**4,400**	**15,65,036**	**16,81,436**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1178	*Voucher*	19,120	0	0	0	19,120	19,120
					Total Object Head-- *11 :*					**19,120**	**0**	**0**	**0**	**19,120**	**19,120**
					Total Sub Head :					**17,00,556**	**0**	**1,12,000**	**4,400**	**15,84,156**	**17,00,556**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	1221	*Voucher*	3,77,040	0	0	0	3,77,040	3,77,040
					Total Object Head-- *2 :*					**3,77,040**	**0**	**0**	**0**	**3,77,040**	**3,77,040**
					Total Sub Head :					**3,77,040**	**0**	**0**	**0**	**3,77,040**	**3,77,040**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2369	*Voucher*	74,916	0	0	0	74,916	74,916
							Voted-Sixth-Schedule-Garo	40	*Voucher*	74,916	0	0	0	74,916	74,916
							Voted-Sixth-Schedule-Garo	871	*Voucher*	3,648	0	0	0	3,648	3,648
					Total Object Head-- *1 :*					**1,53,480**	**0**	**0**	**0**	**1,53,480**	**1,53,480**
					Total Sub Head :					**1,53,480**	**0**	**0**	**0**	**1,53,480**	**1,53,480**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1222	*Voucher*	3,09,597	0	0	0	3,09,597	3,09,597
					Total Object Head-- *2 :*					**3,09,597**	**0**	**0**	**0**	**3,09,597**	**3,09,597**
					Total Sub Head :					**3,09,597**	**0**	**0**	**0**	**3,09,597**	**3,09,597**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119					**Total Minor Head** *119 :*				**27,80,153**	**0**	**1,32,000**	**8,800**	**26,39,353**	**27,80,153**
							Total Sub Major Head *0* **:**				**53,81,065**	**0**	**2,58,000**	**15,400**	**51,07,665**	**53,81,065**
							Total Major Head *2401* **:**				**53,81,065**	**0**	**2,58,000**	**15,400**	**51,07,665**	**53,81,065**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1501	*Voucher*	28,000	0	0	0	28,000	28,000
								Voted-Sixth-Schedule-Garo	2097	*Voucher*	2,07,072	0	12,000	0	1,95,072	2,07,072
								Voted-Sixth-Schedule-Garo	2205	*Voucher*	4,72,211	1,000	54,000	11,000	4,06,211	4,71,211
								Voted-Sixth-Schedule-Garo	311	*Voucher*	4,72,211	1,000	54,000	11,000	4,06,211	4,71,211
								Voted-Sixth-Schedule-Garo	402	*Voucher*	2,07,072	0	12,000	0	1,95,072	2,07,072
								Voted-Sixth-Schedule-Garo	870	*Voucher*	10,176	0	0	0	10,176	10,176
								Voted-Sixth-Schedule-Garo	872	*Voucher*	22,776	0	0	0	22,776	22,776
							Total Object Head-- *1 :*				**14,19,518**	**2,000**	**1,32,000**	**22,000**	**12,63,518**	**14,17,518**
							Total Sub Head :				**14,19,518**	**2,000**	**1,32,000**	**22,000**	**12,63,518**	**14,17,518**
							Total Minor Head *101 :*				**14,19,518**	**2,000**	**1,32,000**	**22,000**	**12,63,518**	**14,17,518**
							Total Sub Major Head *1* **:**				**14,19,518**	**2,000**	**1,32,000**	**22,000**	**12,63,518**	**14,17,518**
							Total Major Head *2435* **:**				**14,19,518**	**2,000**	**1,32,000**	**22,000**	**12,63,518**	**14,17,518**
							Total of Month :				**78,00,583**	**2,000**	**3,90,000**	**37,400**	**73,71,183**	**77,98,583**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Total of DDO *200003* **:**	**3,81,24,436**	**42,000**	**22,28,000**	**1,92,200**	**3,56,62,236**	**3,80,82,436**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO Name: 200003

Month of Account AUG-2025

2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	40563	1,26,180
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	40562	1,12,585

Monthwise Internal Adjustment Total : **2,38,765**

DDO wise Internal Adjustment Total: **2,38,765**

DDO wise Total (Original +Reconcilation+IA) : **3,83,21,201**

Summary of DDO wise expenditure

2216	**07**	**53**	**(08) Other Maintenance Expenditure(Hort)**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Garo**	**10,00,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**89,24,998**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**16,73,848**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,78,931**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,98,545**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,38,326**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Garo**	**20,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Summary of DDO wise expenditure

					Conveyance Allowances		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,90,058
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,950
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,65,642
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,995
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	0
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	11,39,903
2401	00	111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments	Voted-Sixth-Schedule-Garo	1,83,980
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,59,221
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74,56,015
2401	00	119	(03) Development In Horticulture Including	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	2,09,980

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Summary of DDO wise expenditure

			Sale Of Fruit Etc.,At Subsidised Rates-		**Conveyance Allowances**		
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**33,26,558**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,57,211**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**27,53,002**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-2,03,230**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**65,52,160**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,41,108**
							3,83,21,201

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	316	*Voucher*	2,50,787	0	10,000	0	2,40,787	2,50,787
							Voted-Sixth-Schedule-Garo	405	*Voucher*	6,49,200	0	44,000	0	6,05,200	6,49,200
					Total Object Head-- *1 :*					**8,99,987**	**0**	**54,000**	**0**	**8,45,987**	**8,99,987**
					02. Wages		Voted-Sixth-Schedule-Garo	1109	*Voucher*	78,306	0	0	0	78,306	78,306
					Total Object Head-- *2 :*					**78,306**	**0**	**0**	**0**	**78,306**	**78,306**
					Total Sub Head :					**9,78,293**	**0**	**54,000**	**0**	**9,24,293**	**9,78,293**
					Total Minor Head *109 :*					**9,78,293**	**0**	**54,000**	**0**	**9,24,293**	**9,78,293**
					Total Sub Major Head *0* **:**					**9,78,293**	**0**	**54,000**	**0**	**9,24,293**	**9,78,293**
					Total Major Head *2401* **:**					**9,78,293**	**0**	**54,000**	**0**	**9,24,293**	**9,78,293**
					Total of Month :					**9,78,293**	**0**	**54,000**	**0**	**9,24,293**	**9,78,293**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1314	*Voucher*	30,696	0	0	0	30,696	30,696
							Voted-Sixth-Schedule-Garo	791	*Voucher*	2,55,335	0	17,000	11,000	2,27,335	2,55,335
							Voted-Sixth-	796	*Voucher*	6,61,155	0	60,000	0	6,01,155	6,61,155

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**9,47,186**	**0**	**77,000**	**11,000**	**8,59,186**	**9,47,186**
						Total Sub Head :				**9,47,186**	**0**	**77,000**	**11,000**	**8,59,186**	**9,47,186**
						Total Minor Head *109 :*				**9,47,186**	**0**	**77,000**	**11,000**	**8,59,186**	**9,47,186**
						Total Sub Major Head *0* **:**				**9,47,186**	**0**	**77,000**	**11,000**	**8,59,186**	**9,47,186**
						Total Major Head *2401* **:**				**9,47,186**	**0**	**77,000**	**11,000**	**8,59,186**	**9,47,186**
						Total of Month :				**9,47,186**	**0**	**77,000**	**11,000**	**8,59,186**	**9,47,186**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1034	*Voucher*	1,23,109	0	0	0	1,23,109	1,23,109
							Voted-Sixth-Schedule-Garo	1040	*Voucher*	22,921	0	15,000	0	7,921	22,921
							Voted-Sixth-Schedule-Garo	293	*Voucher*	2,55,335	0	17,000	11,000	2,27,335	2,55,335
							Voted-Sixth-Schedule-Garo	294	*Voucher*	5,10,144	0	27,000	0	4,83,144	5,10,144
							Voted-Sixth-Schedule-Garo	552	*Voucher*	27,612	0	0	0	27,612	27,612
						Total Object Head-- *1 :*				**9,39,121**	**0**	**59,000**	**11,000**	**8,69,121**	**9,39,121**
					02. Wages		Voted-Sixth-	1297	*Voucher*	37,650	0	0	0	37,650	37,650

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	1298	*Voucher*	88,350	0	0	0	88,350	88,350
							Voted-Sixth-Schedule-Garo	1299	*Voucher*	91,295	0	0	0	91,295	91,295
						Total Object Head-- *2 :*				**2,17,295**	**0**	**0**	**0**	**2,17,295**	**2,17,295**
						Total Sub Head :				**11,56,416**	**0**	**59,000**	**11,000**	**10,86,416**	**11,56,416**
						Total Minor Head *109 :*				**11,56,416**	**0**	**59,000**	**11,000**	**10,86,416**	**11,56,416**
						Total Sub Major Head *0* **:**				**11,56,416**	**0**	**59,000**	**11,000**	**10,86,416**	**11,56,416**
						Total Major Head *2401* **:**				**11,56,416**	**0**	**59,000**	**11,000**	**10,86,416**	**11,56,416**
						Total of Month :				**11,56,416**	**0**	**59,000**	**11,000**	**10,86,416**	**11,56,416**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	2,55,335	0	17,000	11,000	2,27,335	2,55,335
							Voted-Sixth-Schedule-Garo	884	*Voucher*	6,56,929	0	42,000	0	6,14,929	6,56,929
						Total Object Head-- *1 :*				**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**
						Total Sub Head :				**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**
						Total Minor Head *109 :*				**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**
					Total Sub Major Head *0* **:**					**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**
					Total Major Head *2401* **:**					**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**
					Total of Month :					**9,12,264**	**0**	**59,000**	**11,000**	**8,42,264**	**9,12,264**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	436	*Voucher*	2,62,603	0	17,500	11,000	2,34,103	2,62,603
							Voted-Sixth-Schedule-Garo	437	*Voucher*	6,75,709	0	42,000	0	6,33,709	6,75,709
					Total Object Head-- *1 :*					**9,38,312**	**0**	**59,500**	**11,000**	**8,67,812**	**9,38,312**
					02. Wages		Voted-Sixth-Schedule-Garo	1085	*Voucher*	88,350	0	0	0	88,350	88,350
					Total Object Head-- *2 :*					**88,350**	**0**	**0**	**0**	**88,350**	**88,350**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	975	*Voucher*	72,000	0	0	0	72,000	72,000
					Total Object Head-- *11 :*					**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
					Total Sub Head :					**10,98,662**	**0**	**59,500**	**11,000**	**10,28,162**	**10,98,662**
					Total Minor Head *109 :*					**10,98,662**	**0**	**59,500**	**11,000**	**10,28,162**	**10,98,662**
					Total Sub Major Head *0* **:**					**10,98,662**	**0**	**59,500**	**11,000**	**10,28,162**	**10,98,662**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**10,98,662**	**0**	**59,500**	**11,000**	**10,28,162**	**10,98,662**
					Total of Month :					**10,98,662**	**0**	**59,500**	**11,000**	**10,28,162**	**10,98,662**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1706	*Voucher*	6,75,709	0	42,000	0	6,33,709	6,75,709
							Voted-Sixth-Schedule-Garo	1733	*Voucher*	2,62,603	0	17,500	11,000	2,34,103	2,62,603
							Voted-Sixth-Schedule-Garo	429	*Voucher*	6,75,709	0	42,000	0	6,33,709	6,75,709
							Voted-Sixth-Schedule-Garo	494	*Voucher*	2,62,603	0	17,500	11,000	2,34,103	2,62,603
					Total Object Head-- *1 :*					**18,76,624**	**0**	**1,19,000**	**22,000**	**17,35,624**	**18,76,624**
					02. Wages		Voted-Sixth-Schedule-Garo	2239	*Voucher*	94,178	0	0	0	94,178	94,178
							Voted-Sixth-Schedule-Garo	603	*Voucher*	8,463	0	0	0	8,463	8,463
							Voted-Sixth-Schedule-Garo	604	*Voucher*	94,178	0	0	0	94,178	94,178
					Total Object Head-- *2 :*					**1,96,819**	**0**	**0**	**0**	**1,96,819**	**1,96,819**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1300	*Voucher*	14,400	0	0	0	14,400	14,400
							Voted-Sixth-	1301	*Voucher*	7,200	0	0	0	7,200	7,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1302	*Voucher*	7,200	0	0	0	7,200	7,200
							Voted-Sixth-Schedule-Garo	1318	*Voucher*	7,200	0	0	0	7,200	7,200
						Total Object Head-- *11 :*				**36,000**	**0**	**0**	**0**	**36,000**	**36,000**
						Total Sub Head :				**21,09,443**	**0**	**1,19,000**	**22,000**	**19,68,443**	**21,09,443**
						Total Minor Head *109 :*				**21,09,443**	**0**	**1,19,000**	**22,000**	**19,68,443**	**21,09,443**
						Total Sub Major Head *0* **:**				**21,09,443**	**0**	**1,19,000**	**22,000**	**19,68,443**	**21,09,443**
						Total Major Head *2401* **:**				**21,09,443**	**0**	**1,19,000**	**22,000**	**19,68,443**	**21,09,443**
						Total of Month :				**21,09,443**	**0**	**1,19,000**	**22,000**	**19,68,443**	**21,09,443**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	240	*Voucher*	70,420	0	0	0	70,420	70,420
						Total Object Head-- *11 :*				**70,420**	**0**	**0**	**0**	**70,420**	**70,420**
						Total Sub Head :				**70,420**	**0**	**0**	**0**	**70,420**	**70,420**
						Total Minor Head *109 :*				**70,420**	**0**	**0**	**0**	**70,420**	**70,420**
						Total Sub Major Head *0* **:**				**70,420**	**0**	**0**	**0**	**70,420**	**70,420**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**70,420**	**0**	**0**	**0**	**70,420**	**70,420**
					Total of Month :					**70,420**	**0**	**0**	**0**	**70,420**	**70,420**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	286	*Voucher*	6,75,709	0	42,000	0	6,33,709	6,75,709
							Voted-Sixth-Schedule-Garo	354	*Voucher*	2,62,603	0	17,500	11,000	2,34,103	2,62,603
					Total Object Head-- *1 :*					**9,38,312**	**0**	**59,500**	**11,000**	**8,67,812**	**9,38,312**
					02. Wages		Voted-Sixth-Schedule-Garo	1383	*Voucher*	91,140	0	0	0	91,140	91,140
							Voted-Sixth-Schedule-Garo	1489	*Voucher*	94,178	0	0	0	94,178	94,178
					Total Object Head-- *2 :*					**1,85,318**	**0**	**0**	**0**	**1,85,318**	**1,85,318**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1139	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- *6 :*					**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					Total Sub Head :					**14,23,630**	**0**	**59,500**	**11,000**	**13,53,130**	**14,23,630**
					Total Minor Head *109 :*					**14,23,630**	**0**	**59,500**	**11,000**	**13,53,130**	**14,23,630**
					Total Sub Major Head *0* **:**					**14,23,630**	**0**	**59,500**	**11,000**	**13,53,130**	**14,23,630**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*					**14,23,630**	**0**	**59,500**	**11,000**	**13,53,130**	**14,23,630**
						Total of Month :					**14,23,630**	**0**	**59,500**	**11,000**	**13,53,130**	**14,23,630**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0		20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	2594	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *20 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Sub Head :					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Minor Head *108 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
		109	(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2026	*Voucher*	2,65,725	0	17,500	11,000	2,37,225	2,65,725
								Voted-Sixth-Schedule-Garo	2107	*Voucher*	6,83,865	0	42,000	0	6,41,865	6,83,865
								Voted-Sixth-Schedule-Garo	2708	*Voucher*	3,05,312	0	0	0	3,05,312	3,05,312
								Voted-Sixth-Schedule-Garo	2709	*Voucher*	9,62,850	0	0	0	9,62,850	9,62,850
								Voted-Sixth-Schedule-Garo	2710	*Voucher*	10,07,286	0	0	0	10,07,286	10,07,286
								Voted-Sixth-Schedule-Garo	2711	*Voucher*	3,45,284	0	0	0	3,45,284	3,45,284
								Voted-Sixth-Schedule-Garo	2718	*Voucher*	3,47,400	0	0	0	3,47,400	3,47,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	*Voucher*	2,65,725	0	17,500	11,000	2,37,225	2,65,725
							Voted-Sixth-Schedule-Garo	401	*Voucher*	6,83,865	0	42,000	0	6,41,865	6,83,865
							Voted-Sixth-Schedule-Garo	997	*Voucher*	12,488	0	0	0	12,488	12,488
							Voted-Sixth-Schedule-Garo	998	*Voucher*	32,624	0	0	0	32,624	32,624
						Total Object Head-- *1 :*				**49,12,424**	**0**	**1,19,000**	**22,000**	**47,71,424**	**49,12,424**
					02. Wages		Voted-Sixth-Schedule-Garo	2562	*Voucher*	91,140	0	0	0	91,140	91,140
						Total Object Head-- *2 :*				**91,140**	**0**	**0**	**0**	**91,140**	**91,140**
						Total Sub Head :				**50,03,564**	**0**	**1,19,000**	**22,000**	**48,62,564**	**50,03,564**
						Total Minor Head *109 :*				**50,03,564**	**0**	**1,19,000**	**22,000**	**48,62,564**	**50,03,564**
						Total Sub Major Head *0* **:**				**50,78,564**	**0**	**1,19,000**	**22,000**	**49,37,564**	**50,78,564**
						Total Major Head *2401* **:**				**50,78,564**	**0**	**1,19,000**	**22,000**	**49,37,564**	**50,78,564**
						Total of Month :				**50,78,564**	**0**	**1,19,000**	**22,000**	**49,37,564**	**50,78,564**
						Total of DDO *200004* **:**				**1,37,74,878**	**0**	**6,06,000**	**99,000**	**1,30,69,878**	**1,37,74,878**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,37,74,878

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200004 District Training Officer Farmers Training Centre Sangsanggre Tura

Summary of DDO wise expenditure

2401	**00**	**108**	**(61) State Rice Mission**	**0**	**20.Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**75,000**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,23,64,230**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,57,228**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**3,00,000**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,78,420**
							1,37,74,878

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	952	*Voucher*	61,596	0	0	0	61,596	61,596
							Voted-Sixth-Schedule-Garo	953	*Voucher*	1,55,565	0	0	0	1,55,565	1,55,565
						Total Object Head-- *2 :*				**2,17,161**	**0**	**0**	**0**	**2,17,161**	**2,17,161**
						Total Sub Head :				**2,17,161**	**0**	**0**	**0**	**2,17,161**	**2,17,161**
						Total Minor Head *107 :*				**2,17,161**	**0**	**0**	**0**	**2,17,161**	**2,17,161**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	312	*Voucher*	1,48,301	1,000	15,000	2,200	1,30,101	1,47,301
							Voted-Sixth-Schedule-Garo	400	*Voucher*	2,60,134	0	25,000	0	2,35,134	2,60,134
							Voted-Sixth-Schedule-Garo	917	*Voucher*	8,154	0	0	0	8,154	8,154
							Voted-Sixth-Schedule-Garo	920	*Voucher*	15,111	0	0	0	15,111	15,111
						Total Object Head-- *1 :*				**4,31,700**	**1,000**	**40,000**	**2,200**	**3,88,500**	**4,30,700**
					02. Wages		Voted-Sixth-Schedule-Garo	954	*Voucher*	9,794	0	0	0	9,794	9,794
							Voted-Sixth-Schedule-Garo	955	*Voucher*	30,250	0	0	0	30,250	30,250
						Total Object Head-- *2 :*				**40,044**	**0**	**0**	**0**	**40,044**	**40,044**
						Total Sub Head :				**4,71,744**	**1,000**	**40,000**	**2,200**	**4,28,544**	**4,70,744**
						Total Minor Head *111 :*				**4,71,744**	**1,000**	**40,000**	**2,200**	**4,28,544**	**4,70,744**
						Total Sub Major Head *0* **:**				**6,88,905**	**1,000**	**40,000**	**2,200**	**6,45,705**	**6,87,905**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**6,88,905**	**1,000**	**40,000**	**2,200**	**6,45,705**	**6,87,905**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	311	*Voucher*	6,07,544	5,000	60,500	11,000	5,31,044	6,02,544
							Voted-Sixth-Schedule-Garo	399	*Voucher*	6,04,472	0	31,670	0	5,72,802	6,04,472
							Voted-Sixth-Schedule-Garo	923	*Voucher*	31,671	0	0	0	31,671	31,671
					Total Object Head-- *1 :*					**12,43,687**	**5,000**	**92,170**	**11,000**	**11,35,517**	**12,38,687**
					02. Wages		Voted-Sixth-Schedule-Garo	944	*Voucher*	27,494	0	0	0	27,494	27,494
							Voted-Sixth-Schedule-Garo	945	*Voucher*	70,170	0	0	0	70,170	70,170
					Total Object Head-- *2 :*					**97,664**	**0**	**0**	**0**	**97,664**	**97,664**
					Total Sub Head :					**13,41,351**	**5,000**	**92,170**	**11,000**	**12,33,181**	**13,36,351**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	946	*Voucher*	793	0	0	0	793	793
							Voted-Sixth-Schedule-Garo	947	*Voucher*	33,925	0	0	0	33,925	33,925
							Voted-Sixth-Schedule-Garo	948	*Voucher*	91,310	0	0	0	91,310	91,310
					Total Object Head-- *2 :*					**1,26,028**	**0**	**0**	**0**	**1,26,028**	**1,26,028**
					Total Sub Head :					**1,26,028**	**0**	**0**	**0**	**1,26,028**	**1,26,028**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	309	*Voucher*	4,52,627	1,000	68,000	0	3,83,627	4,51,627
							Voted-Sixth-Schedule-Garo	398	*Voucher*	2,87,928	0	0	0	2,87,928	2,87,928

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	921	*Voucher*	16,362	0	0	0	16,362	16,362
							Voted-Sixth-Schedule-Garo	922	*Voucher*	25,506	0	0	0	25,506	25,506
						Total Object Head-- *1 :*				**7,82,423**	**1,000**	**68,000**	**0**	**7,13,423**	**7,81,423**
					02. Wages		Voted-Sixth-Schedule-Garo	949	*Voucher*	29,500	0	0	0	29,500	29,500
						Total Object Head-- *2 :*				**29,500**	**0**	**0**	**0**	**29,500**	**29,500**
						Total Sub Head :				**8,11,923**	**1,000**	**68,000**	**0**	**7,42,923**	**8,10,923**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	950	*Voucher*	16,048	0	0	0	16,048	16,048
							Voted-Sixth-Schedule-Garo	951	*Voucher*	44,875	0	0	0	44,875	44,875
						Total Object Head-- *2 :*				**60,923**	**0**	**0**	**0**	**60,923**	**60,923**
						Total Sub Head :				**60,923**	**0**	**0**	**0**	**60,923**	**60,923**
						Total Minor Head *4 :*				**23,40,225**	**6,000**	**1,60,170**	**11,000**	**21,63,055**	**23,34,225**
						Total Sub Major Head *1* **:**				**23,40,225**	**6,000**	**1,60,170**	**11,000**	**21,63,055**	**23,34,225**
						Total Major Head *2415* **:**				**23,40,225**	**6,000**	**1,60,170**	**11,000**	**21,63,055**	**23,34,225**
						Total of Month :				**30,29,130**	**7,000**	**2,00,170**	**13,200**	**28,08,760**	**30,22,130**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1235	*Voucher*	1,73,365	0	0	0	1,73,365	1,73,365
					Total Object Head-- *2 :*					**1,73,365**	**0**	**0**	**0**	**1,73,365**	**1,73,365**
					Total Sub Head :					**1,73,365**	**0**	**0**	**0**	**1,73,365**	**1,73,365**
					Total Minor Head *107 :*					**1,73,365**	**0**	**0**	**0**	**1,73,365**	**1,73,365**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1298	*Voucher*	2,340	0	0	0	2,340	2,340
							Voted-Sixth-Schedule-Garo	566	*Voucher*	1,51,019	1,000	15,000	2,200	1,32,819	1,50,019
							Voted-Sixth-Schedule-Garo	814	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171
					Total Object Head-- *1 :*					**4,18,530**	**1,000**	**40,000**	**2,200**	**3,75,330**	**4,17,530**
					02. Wages		Voted-Sixth-Schedule-Garo	1236	*Voucher*	35,695	0	0	0	35,695	35,695
					Total Object Head-- *2 :*					**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
					Total Sub Head :					**4,54,225**	**1,000**	**40,000**	**2,200**	**4,11,025**	**4,53,225**
					Total Minor Head *111 :*					**4,54,225**	**1,000**	**40,000**	**2,200**	**4,11,025**	**4,53,225**
					Total Sub Major Head *0* **:**					**6,27,590**	**1,000**	**40,000**	**2,200**	**5,84,390**	**6,26,590**
					Total Major Head *2401* **:**					**6,27,590**	**1,000**	**40,000**	**2,200**	**5,84,390**	**6,26,590**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1297	*Voucher*	1,926	0	0	0	1,926	1,926
							Voted-Sixth-Schedule-Garo	561	*Voucher*	6,18,743	5,000	60,500	11,000	5,42,243	6,13,743

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	562	*Voucher*	6,15,968	0	31,670	0	5,84,298	6,15,968
							Voted-Sixth-Schedule-Garo	753	*Voucher*	34,488	0	0	0	34,488	34,488
					Total Object Head-- *1 :*					**12,71,125**	**5,000**	**92,170**	**11,000**	**11,62,955**	**12,66,125**
					02. Wages		Voted-Sixth-Schedule-Garo	1181	*Voucher*	66,740	0	0	0	66,740	66,740
					Total Object Head-- *2 :*					**66,740**	**0**	**0**	**0**	**66,740**	**66,740**
					Total Sub Head :					**13,37,865**	**5,000**	**92,170**	**11,000**	**12,29,695**	**13,32,865**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1183	*Voucher*	94,095	0	0	0	94,095	94,095
					Total Object Head-- *2 :*					**94,095**	**0**	**0**	**0**	**94,095**	**94,095**
					Total Sub Head :					**94,095**	**0**	**0**	**0**	**94,095**	**94,095**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1299	*Voucher*	642	0	0	0	642	642
							Voted-Sixth-Schedule-Garo	564	*Voucher*	4,61,129	1,000	68,000	0	3,92,129	4,60,129
							Voted-Sixth-Schedule-Garo	565	*Voucher*	2,93,382	0	0	0	2,93,382	2,93,382
					Total Object Head-- *1 :*					**7,55,153**	**1,000**	**68,000**	**0**	**6,86,153**	**7,54,153**
					02. Wages		Voted-Sixth-Schedule-Garo	1184	*Voucher*	82,340	0	0	0	82,340	82,340
							Voted-Sixth-Schedule-Garo	68	*Voucher*	73,415	0	0	0	73,415	73,415
					Total Object Head-- *2 :*					**1,55,755**	**0**	**0**	**0**	**1,55,755**	**1,55,755**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation			**Total Sub Head :**				**9,10,908**	**1,000**	**68,000**	**0**	**8,41,908**	**9,09,908**
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		1185	*Voucher*	50,850	0	0	0	50,850	50,850
						Total Object Head-- *2 :*				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
						Total Sub Head :				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
						Total Minor Head *4 :*				**23,93,718**	**6,000**	**1,60,170**	**11,000**	**22,16,548**	**23,87,718**
						Total Sub Major Head *1* **:**				**23,93,718**	**6,000**	**1,60,170**	**11,000**	**22,16,548**	**23,87,718**
						Total Major Head *2415* **:**				**23,93,718**	**6,000**	**1,60,170**	**11,000**	**22,16,548**	**23,87,718**
						Total of Month :				**30,21,308**	**7,000**	**2,00,170**	**13,200**	**28,00,938**	**30,14,308**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		931	*Voucher*	1,88,420	0	0	0	1,88,420	1,88,420
						Total Object Head-- *2 :*				**1,88,420**	**0**	**0**	**0**	**1,88,420**	**1,88,420**
						Total Sub Head :				**1,88,420**	**0**	**0**	**0**	**1,88,420**	**1,88,420**
						Total Minor Head *107 :*				**1,88,420**	**0**	**0**	**0**	**1,88,420**	**1,88,420**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		285	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	300	*Voucher*	1,51,019	1,000	15,000	2,200	1,32,819	1,50,019
					Total Object Head-- *1 :*					**4,16,190**	**1,000**	**40,000**	**2,200**	**3,72,990**	**4,15,190**
					02. Wages		Voted-Sixth-Schedule-Garo	930	*Voucher*	37,510	0	0	0	37,510	37,510
					Total Object Head-- *2 :*					**37,510**	**0**	**0**	**0**	**37,510**	**37,510**
					Total Sub Head :					**4,53,700**	**1,000**	**40,000**	**2,200**	**4,10,500**	**4,52,700**
					Total Minor Head *111 :*					**4,53,700**	**1,000**	**40,000**	**2,200**	**4,10,500**	**4,52,700**
					Total Sub Major Head *0* **:**					**6,42,120**	**1,000**	**40,000**	**2,200**	**5,98,920**	**6,41,120**
					Total Major Head *2401* **:**					**6,42,120**	**1,000**	**40,000**	**2,200**	**5,98,920**	**6,41,120**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1021	*Voucher*	65,448	1,000	0	2,200	62,248	64,448
							Voted-Sixth-Schedule-Garo	286	*Voucher*	6,18,743	5,000	69,500	11,000	5,33,243	6,13,743
							Voted-Sixth-Schedule-Garo	287	*Voucher*	6,15,968	0	36,670	0	5,79,298	6,15,968
					Total Object Head-- *1 :*					**13,00,159**	**6,000**	**1,06,170**	**13,200**	**11,74,789**	**12,94,159**
					02. Wages		Voted-Sixth-Schedule-Garo	926	*Voucher*	70,250	0	0	0	70,250	70,250
					Total Object Head-- *2 :*					**70,250**	**0**	**0**	**0**	**70,250**	**70,250**
					Total Sub Head :					**13,70,409**	**6,000**	**1,06,170**	**13,200**	**12,45,039**	**13,64,409**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	927	*Voucher*	99,985	0	0	0	99,985	99,985

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages					**99,985**	**0**	**0**	**0**	**99,985**	**99,985**
					Total Object Head-- *2 :*					**99,985**	**0**	**0**	**0**	**99,985**	**99,985**
					Total Sub Head :					**99,985**	**0**	**0**	**0**	**99,985**	**99,985**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	288	*Voucher*	2,93,382	0	0	0	2,93,382	2,93,382
							Voted-Sixth-Schedule-Garo	290	*Voucher*	4,61,129	1,000	68,000	0	3,92,129	4,60,129
					Total Object Head-- *1 :*					**7,54,511**	**1,000**	**68,000**	**0**	**6,85,511**	**7,53,511**
					02. Wages		Voted-Sixth-Schedule-Garo	928	*Voucher*	86,335	0	0	0	86,335	86,335
					Total Object Head-- *2 :*					**86,335**	**0**	**0**	**0**	**86,335**	**86,335**
					Total Sub Head :					**8,40,846**	**1,000**	**68,000**	**0**	**7,71,846**	**8,39,846**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	929	*Voucher*	52,545	0	0	0	52,545	52,545
					Total Object Head-- *2 :*					**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					Total Sub Head :					**52,545**	**0**	**0**	**0**	**52,545**	**52,545**
					Total Minor Head *4 :*					**23,63,785**	**7,000**	**1,74,170**	**13,200**	**21,69,415**	**23,56,785**
					Total Sub Major Head *1* :					**23,63,785**	**7,000**	**1,74,170**	**13,200**	**21,69,415**	**23,56,785**
					Total Major Head *2415* :					**23,63,785**	**7,000**	**1,74,170**	**13,200**	**21,69,415**	**23,56,785**
					Total of Month :					**30,05,905**	**8,000**	**2,14,170**	**15,400**	**27,68,335**	**29,97,905**

Month of Account: JUL/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1239	*Voucher*	1,82,850	0	0	0	1,82,850	1,82,850
					Total Object Head-- *2 :*					**1,82,850**	**0**	**0**	**0**	**1,82,850**	**1,82,850**
					Total Sub Head :					**1,82,850**	**0**	**0**	**0**	**1,82,850**	**1,82,850**
					Total Minor Head *107 :*					**1,82,850**	**0**	**0**	**0**	**1,82,850**	**1,82,850**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171
							Voted-Sixth-Schedule-Garo	274	*Voucher*	1,51,019	1,000	15,000	2,200	1,32,819	1,50,019
					Total Object Head-- *1 :*					**4,16,190**	**1,000**	**40,000**	**2,200**	**3,72,990**	**4,15,190**
					02. Wages		Voted-Sixth-Schedule-Garo	1240	*Voucher*	36,300	0	0	0	36,300	36,300
					Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**
					Total Sub Head :					**4,52,490**	**1,000**	**40,000**	**2,200**	**4,09,290**	**4,51,490**
					Total Minor Head *111 :*					**4,52,490**	**1,000**	**40,000**	**2,200**	**4,09,290**	**4,51,490**
					Total Sub Major Head *0* **:**					**6,35,340**	**1,000**	**40,000**	**2,200**	**5,92,140**	**6,34,340**
					Total Major Head *2401* **:**					**6,35,340**	**1,000**	**40,000**	**2,200**	**5,92,140**	**6,34,340**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	*Voucher*	6,07,026	1,000	36,670	2,200	5,67,156	6,06,026
							Voted-Sixth-Schedule-Garo	883	*Voucher*	6,18,743	5,000	69,500	11,000	5,33,243	6,13,743
					Total Object Head-- *1 :*					**12,25,769**	**6,000**	**1,06,170**	**13,200**	**11,00,399**	**12,19,769**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Garo	1235	*Voucher*	69,000	0	0	0	69,000	69,000
					Total Object Head-- *2 :*					**69,000**	**0**	**0**	**0**	**69,000**	**69,000**
					Total Sub Head :					**12,94,769**	**6,000**	**1,06,170**	**13,200**	**11,69,399**	**12,88,769**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1236	*Voucher*	99,300	0	0	0	99,300	99,300
					Total Object Head-- *2 :*					**99,300**	**0**	**0**	**0**	**99,300**	**99,300**
					Total Sub Head :					**99,300**	**0**	**0**	**0**	**99,300**	**99,300**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	273	*Voucher*	4,61,129	1,000	68,000	0	3,92,129	4,60,129
							Voted-Sixth-Schedule-Garo	831	*Voucher*	2,266	0	0	0	2,266	2,266
							Voted-Sixth-Schedule-Garo	882	*Voucher*	2,93,382	0	0	0	2,93,382	2,93,382
					Total Object Head-- *1 :*					**7,56,777**	**1,000**	**68,000**	**0**	**6,87,777**	**7,55,777**
					02. Wages		Voted-Sixth-Schedule-Garo	1237	*Voucher*	83,550	0	0	0	83,550	83,550
					Total Object Head-- *2 :*					**83,550**	**0**	**0**	**0**	**83,550**	**83,550**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	3654	*Challan*	-1,12,500	0	0	0	-1,12,500	-1,12,500
					Total Object Head-- *6 :*					**-1,12,500**	**0**	**0**	**0**	**-1,12,500**	**-1,12,500**
					Total Sub Head :					**7,27,827**	**1,000**	**68,000**	**0**	**6,58,827**	**7,26,827**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1238	*Voucher*	50,850	0	0	0	50,850	50,850

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
						Total Sub Head :				**50,850**	**0**	**0**	**0**	**50,850**	**50,850**
						Total Minor Head *4 :*				**21,72,746**	**7,000**	**1,74,170**	**13,200**	**19,78,376**	**21,65,746**
						Total Sub Major Head *1* :				**21,72,746**	**7,000**	**1,74,170**	**13,200**	**19,78,376**	**21,65,746**
						Total Major Head *2415 :*				**21,72,746**	**7,000**	**1,74,170**	**13,200**	**19,78,376**	**21,65,746**
						Total of Month :				**28,08,086**	**8,000**	**2,14,170**	**15,400**	**25,70,516**	**28,00,086**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1086	*Voucher*	17,290	0	0	0	17,290	17,290
							Voted-Sixth-Schedule-Garo	1095	*Voucher*	1,94,835	0	0	0	1,94,835	1,94,835
						Total Object Head-- *2 :*				**2,12,125**	**0**	**0**	**0**	**2,12,125**	**2,12,125**
						Total Sub Head :				**2,12,125**	**0**	**0**	**0**	**2,12,125**	**2,12,125**
						Total Minor Head *107 :*				**2,12,125**	**0**	**0**	**0**	**2,12,125**	**2,12,125**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171
							Voted-Sixth-Schedule-Garo	86	*Voucher*	1,55,381	1,000	15,000	2,200	1,37,181	1,54,381

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,20,552**	**1,000**	**40,000**	**2,200**	**3,77,352**	**4,19,552**
					02. Wages		Voted-Sixth-Schedule-Garo	1087	*Voucher*	3,458	0	0	0	3,458	3,458
							Voted-Sixth-Schedule-Garo	1096	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*				**42,146**	**0**	**0**	**0**	**42,146**	**42,146**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1199	*Voucher*	13,940	0	0	0	13,940	13,940
							Voted-Sixth-Schedule-Garo	1200	*Voucher*	11,210	0	0	0	11,210	11,210
							Voted-Sixth-Schedule-Garo	1201	*Voucher*	10,060	0	0	0	10,060	10,060
							Voted-Sixth-Schedule-Garo	1202	*Voucher*	14,790	0	0	0	14,790	14,790
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**5,12,698**	**1,000**	**40,000**	**2,200**	**4,69,498**	**5,11,698**
						Total Minor Head *111 :*				**5,12,698**	**1,000**	**40,000**	**2,200**	**4,69,498**	**5,11,698**
						Total Sub Major Head *0* :				**7,24,823**	**1,000**	**40,000**	**2,200**	**6,81,623**	**7,23,823**
						Total Major Head *2401* :				**7,24,823**	**1,000**	**40,000**	**2,200**	**6,81,623**	**7,23,823**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	91	*Voucher*	6,09,261	1,000	24,170	2,200	5,81,891	6,08,261
							Voted-Sixth-Schedule-Garo	92	*Voucher*	6,35,299	5,000	69,500	11,000	5,49,799	6,30,299
						Total Object Head-- *1 :*				**12,44,560**	**6,000**	**93,670**	**13,200**	**11,31,690**	**12,38,560**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages		Voted-Sixth-Schedule-Garo	1193	*Voucher*	6,552	0	0	0	6,552	6,552
							Voted-Sixth-Schedule-Garo	1195	*Voucher*	73,532	0	0	0	73,532	73,532
						Total Object Head-- *2 :*				**80,084**	**0**	**0**	**0**	**80,084**	**80,084**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1002	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	934	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	935	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	936	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	976	*Voucher*	23,000	0	0	0	23,000	23,000
							Voted-Sixth-Schedule-Garo	977	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	978	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	979	*Voucher*	9,000	0	0	0	9,000	9,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**14,24,644**	**6,000**	**93,670**	**13,200**	**13,11,774**	**14,18,644**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1166	*Voucher*	9,373	0	0	0	9,373	9,373
							Voted-Sixth-Schedule-Garo	1196	*Voucher*	86,459	0	0	0	86,459	86,459

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages	**Total Object Head-- *2 :***				**95,832**	**0**	**0**	**0**	**95,832**	**95,832**
						Total Sub Head :				**95,832**	**0**	**0**	**0**	**95,832**	**95,832**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	84	*Voucher*	4,73,845	1,000	68,000	0	4,04,845	4,72,845
							Voted-Sixth-Schedule-Garo	88	*Voucher*	2,95,617	0	0	0	2,95,617	2,95,617
						Total Object Head-- *1 :*				**7,69,462**	**1,000**	**68,000**	**0**	**7,00,462**	**7,68,462**
					02. Wages		Voted-Sixth-Schedule-Garo	1165	*Voucher*	7,826	0	0	0	7,826	7,826
							Voted-Sixth-Schedule-Garo	1197	*Voucher*	89,001	0	0	0	89,001	89,001
						Total Object Head-- *2 :*				**96,827**	**0**	**0**	**0**	**96,827**	**96,827**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	937	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	938	*Voucher*	6,000	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Garo	980	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	981	*Voucher*	23,000	0	0	0	23,000	23,000
						Total Object Head-- *11 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**9,26,289**	**1,000**	**68,000**	**0**	**8,57,289**	**9,25,289**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1194	*Voucher*	4,823	0	0	0	4,823	4,823
							Voted-Sixth-Schedule-Garo	1198	*Voucher*	54,188	0	0	0	54,188	54,188

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0		02. Wages	**Total Object Head-- *2 :***				**59,011**	**0**	**0**	**0**	**59,011**	**59,011**
							Total Sub Head :				**59,011**	**0**	**0**	**0**	**59,011**	**59,011**
							Total Minor Head *4 :*				**25,05,776**	**7,000**	**1,61,670**	**13,200**	**23,23,906**	**24,98,776**
							Total Sub Major Head *1* :				**25,05,776**	**7,000**	**1,61,670**	**13,200**	**23,23,906**	**24,98,776**
							Total Major Head *2415 :*				**25,05,776**	**7,000**	**1,61,670**	**13,200**	**23,23,906**	**24,98,776**
							Total of Month :				**32,30,599**	**8,000**	**2,01,670**	**15,400**	**30,05,529**	**32,22,599**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	1199	*Voucher*	1,94,835	0	0	0	1,94,835	1,94,835
							Total Object Head-- *2 :*				**1,94,835**	**0**	**0**	**0**	**1,94,835**	**1,94,835**
							Total Sub Head :				**1,94,835**	**0**	**0**	**0**	**1,94,835**	**1,94,835**
							Total Minor Head *107 :*				**1,94,835**	**0**	**0**	**0**	**1,94,835**	**1,94,835**
		111	(01) Land Use Survey	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171
								Voted-Sixth-Schedule-Garo	1681	*Voucher*	1,55,381	0	15,000	2,200	1,38,181	1,55,381
								Voted-Sixth-Schedule-Garo	1689	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	357	*Voucher*	1,55,381	0	15,000	2,200	1,38,181	1,55,381
					Total Object Head-- *1 :*					**8,41,104**	**0**	**80,000**	**4,400**	**7,56,704**	**8,41,104**
					02. Wages		Voted-Sixth-Schedule-Garo	1200	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					Total Sub Head :					**8,79,792**	**0**	**80,000**	**4,400**	**7,95,392**	**8,79,792**
					Total Minor Head *111 :*					**8,79,792**	**0**	**80,000**	**4,400**	**7,95,392**	**8,79,792**
					Total Sub Major Head *0* **:**					**10,74,627**	**0**	**80,000**	**4,400**	**9,90,227**	**10,74,627**
					Total Major Head *2401* **:**					**10,74,627**	**0**	**80,000**	**4,400**	**9,90,227**	**10,74,627**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1682	*Voucher*	6,35,299	0	69,500	11,000	5,54,799	6,35,299
							Voted-Sixth-Schedule-Garo	1691	*Voucher*	6,09,261	1,000	30,000	2,200	5,76,061	6,08,261
							Voted-Sixth-Schedule-Garo	361	*Voucher*	6,09,261	1,000	24,170	2,200	5,81,891	6,08,261
							Voted-Sixth-Schedule-Garo	363	*Voucher*	6,35,299	0	69,500	11,000	5,54,799	6,35,299
					Total Object Head-- *1 :*					**24,89,120**	**2,000**	**1,93,170**	**26,400**	**22,67,550**	**24,87,120**
					02. Wages		Voted-Sixth-Schedule-Garo	1212	*Voucher*	73,532	0	0	0	73,532	73,532
					Total Object Head-- *2 :*					**73,532**	**0**	**0**	**0**	**73,532**	**73,532**
					Total Sub Head :					**25,62,652**	**2,000**	**1,93,170**	**26,400**	**23,41,082**	**25,60,652**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	1213	*Voucher*	86,459	0	0	0	86,459	86,459
						Total Object Head-- *2 :*					**86,459**	**0**	**0**	**0**	**86,459**	**86,459**
						Total Sub Head :					**86,459**	**0**	**0**	**0**	**86,459**	**86,459**
			(14) State Soil Survey Organisation	0		01. Salaries		Voted-Sixth-Schedule-Garo	1690	*Voucher*	2,79,672	0	0	0	2,79,672	2,79,672
								Voted-Sixth-Schedule-Garo	1815	*Voucher*	4,73,845	0	53,000	0	4,20,845	4,73,845
								Voted-Sixth-Schedule-Garo	355	*Voucher*	4,73,845	0	68,000	0	4,05,845	4,73,845
								Voted-Sixth-Schedule-Garo	359	*Voucher*	2,04,528	0	0	0	2,04,528	2,04,528
								Voted-Sixth-Schedule-Garo	867	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*					**15,07,034**	**0**	**1,21,000**	**0**	**13,86,034**	**15,07,034**
						02. Wages		Voted-Sixth-Schedule-Garo	1197	*Voucher*	89,001	0	0	0	89,001	89,001
						Total Object Head-- *2 :*					**89,001**	**0**	**0**	**0**	**89,001**	**89,001**
						Total Sub Head :					**15,96,035**	**0**	**1,21,000**	**0**	**14,75,035**	**15,96,035**
			(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	1198	*Voucher*	54,188	0	0	0	54,188	54,188
						Total Object Head-- *2 :*					**54,188**	**0**	**0**	**0**	**54,188**	**54,188**
						Total Sub Head :					**54,188**	**0**	**0**	**0**	**54,188**	**54,188**
						Total Minor Head *4 :*					**42,99,334**	**2,000**	**3,14,170**	**26,400**	**39,56,764**	**42,97,334**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01									**42,99,334**	**2,000**	**3,14,170**	**26,400**	**39,56,764**	**42,97,334**
										Total Sub Major Head *1* :					
										Total Major Head *2415* :					
										Total of Month :					

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	499	*Voucher*	1,88,550	0	0	0	1,88,550	1,88,550
										Total Object Head-- *2* :					
										Total Sub Head :					
										Total Minor Head *107* :					
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	500	*Voucher*	37,440	0	0	0	37,440	37,440
										Total Object Head-- *2* :					
										Total Sub Head :					
										Total Minor Head *111* :					
										Total Sub Major Head *0* :					
										Total Major Head *2401* :					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	21,783	0	0	0	21,783	21,783
							Voted-Sixth-Schedule-Garo	348	*Voucher*	28,403	0	0	0	28,403	28,403
						Total Object Head-- *1 :*				**50,186**	**0**	**0**	**0**	**50,186**	**50,186**
					02. Wages		Voted-Sixth-Schedule-Garo	498	*Voucher*	71,160	0	0	0	71,160	71,160
						Total Object Head-- *2 :*				**71,160**	**0**	**0**	**0**	**71,160**	**71,160**
						Total Sub Head :				**1,21,346**	**0**	**0**	**0**	**1,21,346**	**1,21,346**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	506	*Voucher*	83,670	0	0	0	83,670	83,670
						Total Object Head-- *2 :*				**83,670**	**0**	**0**	**0**	**83,670**	**83,670**
						Total Sub Head :				**83,670**	**0**	**0**	**0**	**83,670**	**83,670**
			(14) State Soil Survey Organisation	0	02. Wages		Voted-Sixth-Schedule-Garo	507	*Voucher*	86,130	0	0	0	86,130	86,130
						Total Object Head-- *2 :*				**86,130**	**0**	**0**	**0**	**86,130**	**86,130**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	384	*Voucher*	51,591	0	0	0	51,591	51,591
						Total Object Head-- *6 :*				**51,591**	**0**	**0**	**0**	**51,591**	**51,591**
						Total Sub Head :				**1,37,721**	**0**	**0**	**0**	**1,37,721**	**1,37,721**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	508	*Voucher*	52,440	0	0	0	52,440	52,440
						Total Object Head-- *2 :*				**52,440**	**0**	**0**	**0**	**52,440**	**52,440**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**				**52,440**	**0**	**0**	**0**	**52,440**	**52,440**
						Total Minor Head *4 :*				**3,95,177**	**0**	**0**	**0**	**3,95,177**	**3,95,177**
						Total Sub Major Head *1* **:**				**3,95,177**	**0**	**0**	**0**	**3,95,177**	**3,95,177**
						Total Major Head *2415* **:**				**3,95,177**	**0**	**0**	**0**	**3,95,177**	**3,95,177**
						Total of Month :				**6,21,167**	**0**	**0**	**0**	**6,21,167**	**6,21,167**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1166	*Voucher*	1,94,835	0	0	0	1,94,835	1,94,835
						Total Object Head-- *2 :*				**1,94,835**	**0**	**0**	**0**	**1,94,835**	**1,94,835**
						Total Sub Head :				**1,94,835**	**0**	**0**	**0**	**1,94,835**	**1,94,835**
						Total Minor Head *107 :*				**1,94,835**	**0**	**0**	**0**	**1,94,835**	**1,94,835**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1719	*Voucher*	7,464	0	0	0	7,464	7,464
							Voted-Sixth-Schedule-Garo	289	*Voucher*	2,65,171	0	25,000	0	2,40,171	2,65,171
							Voted-Sixth-Schedule-Garo	365	*Voucher*	1,55,381	0	15,000	2,200	1,38,181	1,55,381
						Total Object Head-- *1 :*				**4,28,016**	**0**	**40,000**	**2,200**	**3,85,816**	**4,28,016**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	1167	*Voucher*	38,688	0	0	0	38,688	38,688
					Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
					Total Sub Head :					**4,66,704**	**0**	**40,000**	**2,200**	**4,24,504**	**4,66,704**
					Total Minor Head *111 :*					**4,66,704**	**0**	**40,000**	**2,200**	**4,24,504**	**4,66,704**
					Total Sub Major Head *0* **:**					**6,61,539**	**0**	**40,000**	**2,200**	**6,19,339**	**6,61,539**
					Total Major Head *2401* **:**					**6,61,539**	**0**	**40,000**	**2,200**	**6,19,339**	**6,61,539**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	*Voucher*	6,13,733	0	30,000	2,200	5,81,533	6,13,733
							Voted-Sixth-Schedule-Garo	83	*Voucher*	6,35,299	0	69,500	11,000	5,54,799	6,35,299
					Total Object Head-- *1 :*					**12,49,032**	**0**	**99,500**	**13,200**	**11,36,332**	**12,49,032**
					02. Wages		Voted-Sixth-Schedule-Garo	1164	*Voucher*	73,532	0	0	0	73,532	73,532
					Total Object Head-- *2 :*					**73,532**	**0**	**0**	**0**	**73,532**	**73,532**
					6. Medical Treatment		Voted-Sixth-Schedule-Garo	1261	*Voucher*	90,000	0	0	0	90,000	90,000
					Total Object Head-- *6 :*					**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
					Total Sub Head :					**14,12,564**	**0**	**99,500**	**13,200**	**12,99,864**	**14,12,564**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1185	*Voucher*	86,459	0	0	0	86,459	86,459
					Total Object Head-- *2 :*					**86,459**	**0**	**0**	**0**	**86,459**	**86,459**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab			**Total Sub Head :**				**86,459**	**0**	**0**	**0**	**86,459**	**86,459**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	364	*Voucher*	4,73,845	0	53,000	0	4,20,845	4,73,845
							Voted-Sixth-Schedule-Garo	82	*Voucher*	2,79,672	0	0	0	2,79,672	2,79,672
						Total Object Head-- *1 :*				**7,53,517**	**0**	**53,000**	**0**	**7,00,517**	**7,53,517**
					02. Wages		Voted-Sixth-Schedule-Garo	1238	*Voucher*	89,001	0	0	0	89,001	89,001
						Total Object Head-- *2 :*				**89,001**	**0**	**0**	**0**	**89,001**	**89,001**
						Total Sub Head :				**8,42,518**	**0**	**53,000**	**0**	**7,89,518**	**8,42,518**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1165	*Voucher*	54,188	0	0	0	54,188	54,188
						Total Object Head-- *2 :*				**54,188**	**0**	**0**	**0**	**54,188**	**54,188**
						Total Sub Head :				**54,188**	**0**	**0**	**0**	**54,188**	**54,188**
						Total Minor Head *4 :*				**23,95,729**	**0**	**1,52,500**	**13,200**	**22,30,029**	**23,95,729**
						Total Sub Major Head *1* **:**				**23,95,729**	**0**	**1,52,500**	**13,200**	**22,30,029**	**23,95,729**
						Total Major Head *2415* **:**				**23,95,729**	**0**	**1,52,500**	**13,200**	**22,30,029**	**23,95,729**
						Total of Month :				**30,57,268**	**0**	**1,92,500**	**15,400**	**28,49,368**	**30,57,268**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1050	*Voucher*	1,88,550	0	0	0	1,88,550	1,88,550
							Voted-Sixth-Schedule-Garo	2423	*Voucher*	1,94,835	0	0	0	1,94,835	1,94,835
						Total Object Head-- *2 :*				**3,83,385**	**0**	**0**	**0**	**3,83,385**	**3,83,385**
						Total Sub Head :				**3,83,385**	**0**	**0**	**0**	**3,83,385**	**3,83,385**
						Total Minor Head *107 :*				**3,83,385**	**0**	**0**	**0**	**3,83,385**	**3,83,385**
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1549	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	2068	*Voucher*	1,57,247	0	15,000	0	1,42,247	1,57,247
							Voted-Sixth-Schedule-Garo	2104	*Voucher*	2,68,529	0	25,000	0	2,43,529	2,68,529
							Voted-Sixth-Schedule-Garo	304	*Voucher*	1,57,247	0	15,000	2,200	1,40,047	1,57,247
							Voted-Sixth-Schedule-Garo	398	*Voucher*	2,68,529	0	25,000	0	2,43,529	2,68,529
							Voted-Sixth-Schedule-Garo	569	*Voucher*	13,432	0	0	0	13,432	13,432
						Total Object Head-- *1 :*				**8,78,984**	**0**	**80,000**	**2,200**	**7,96,784**	**8,78,984**
					02. Wages		Voted-Sixth-Schedule-Garo	1051	*Voucher*	37,440	0	0	0	37,440	37,440
							Voted-Sixth-Schedule-Garo	2424	*Voucher*	18,720	0	0	0	18,720	18,720
						Total Object Head-- *2 :*				**56,160**	**0**	**0**	**0**	**56,160**	**56,160**
						Total Sub Head :				**9,35,144**	**0**	**80,000**	**2,200**	**8,52,944**	**9,35,144**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111					**Total Minor Head** *111 :*				**9,35,144**	**0**	**80,000**	**2,200**	**8,52,944**	**9,35,144**
							Total Sub Major Head *0* **:**				**13,18,529**	**0**	**80,000**	**2,200**	**12,36,329**	**13,18,529**
							Total Major Head *2401* **:**				**13,18,529**	**0**	**80,000**	**2,200**	**12,36,329**	**13,18,529**
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1495	*Voucher*	21,000	0	0	0	21,000	21,000
							Voted-Sixth-Schedule-Garo		2069	*Voucher*	6,42,977	0	69,500	0	5,73,477	6,42,977
							Voted-Sixth-Schedule-Garo		2106	*Voucher*	6,21,367	0	30,000	2,200	5,89,167	6,21,367
							Voted-Sixth-Schedule-Garo		601	*Voucher*	6,21,367	0	30,000	2,200	5,89,167	6,21,367
							Voted-Sixth-Schedule-Garo		602	*Voucher*	6,42,977	0	69,500	11,000	5,62,477	6,42,977
							Voted-Sixth-Schedule-Garo		642	*Voucher*	30,712	0	0	0	30,712	30,712
							Voted-Sixth-Schedule-Garo		999	*Voucher*	30,536	0	0	0	30,536	30,536
							Total Object Head-- *1 :*				**26,10,936**	**0**	**1,99,000**	**15,400**	**23,96,536**	**26,10,936**
					02. Wages		Voted-Sixth-Schedule-Garo		1093	*Voucher*	71,160	0	0	0	71,160	71,160
							Voted-Sixth-Schedule-Garo		2419	*Voucher*	73,532	0	0	0	73,532	73,532
							Total Object Head-- *2 :*				**1,44,692**	**0**	**0**	**0**	**1,44,692**	**1,44,692**
							Total Sub Head :				**27,55,628**	**0**	**1,99,000**	**15,400**	**25,41,228**	**27,55,628**
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		1094	*Voucher*	83,670	0	0	0	83,670	83,670

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2420	*Voucher*	86,459	0	0	0	86,459	86,459
					Total Object Head-- *2 :*					**1,70,129**	**0**	**0**	**0**	**1,70,129**	**1,70,129**
					Total Sub Head :					**1,70,129**	**0**	**0**	**0**	**1,70,129**	**1,70,129**
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1496	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2067	*Voucher*	4,79,681	0	48,000	0	4,31,681	4,79,681
							Voted-Sixth-Schedule-Garo	2105	*Voucher*	2,83,128	0	0	0	2,83,128	2,83,128
							Voted-Sixth-Schedule-Garo	275	*Voucher*	4,79,681	0	48,000	0	4,31,681	4,79,681
							Voted-Sixth-Schedule-Garo	399	*Voucher*	2,83,128	0	0	0	2,83,128	2,83,128
							Voted-Sixth-Schedule-Garo	641	*Voucher*	23,344	0	0	0	23,344	23,344
							Voted-Sixth-Schedule-Garo	894	*Voucher*	13,824	0	0	0	13,824	13,824
					Total Object Head-- *1 :*					**15,69,786**	**0**	**96,000**	**0**	**14,73,786**	**15,69,786**
					02. Wages		Voted-Sixth-Schedule-Garo	1095	*Voucher*	86,130	0	0	0	86,130	86,130
							Voted-Sixth-Schedule-Garo	2421	*Voucher*	89,001	0	0	0	89,001	89,001
					Total Object Head-- *2 :*					**1,75,131**	**0**	**0**	**0**	**1,75,131**	**1,75,131**
					Total Sub Head :					**17,44,917**	**0**	**96,000**	**0**	**16,48,917**	**17,44,917**
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-	1049	*Voucher*	52,440	0	0	0	52,440	52,440

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	2422	*Voucher*	54,188	0	0	0	54,188	54,188
						Total Object Head-- *2 :*				**1,06,628**	**0**	**0**	**0**	**1,06,628**	**1,06,628**
						Total Sub Head :				**1,06,628**	**0**	**0**	**0**	**1,06,628**	**1,06,628**
						Total Minor Head *4 :*				**47,77,302**	**0**	**2,95,000**	**15,400**	**44,66,902**	**47,77,302**
						Total Sub Major Head *1* :				**47,77,302**	**0**	**2,95,000**	**15,400**	**44,66,902**	**47,77,302**
						Total Major Head *2415* :				**47,77,302**	**0**	**2,95,000**	**15,400**	**44,66,902**	**47,77,302**
						Total of Month :				**60,95,831**	**0**	**3,75,000**	**17,600**	**57,03,231**	**60,95,831**
						Total of DDO *200005* :				**3,02,43,255**	**40,000**	**19,92,020**	**1,36,400**	**2,80,74,835**	**3,02,03,255**

Reconciliation Portion

Month of Account: 07/2025

2415	1	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	3654	-1,12,500
2415	1	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3654	1,12,500
						DDO wise reconcilation Total :			**0**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **3,02,03,255**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Summary of DDO wise expenditure

2401	**00**	**107**	**(04) Bio- Control Laboratory And Pesticide Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**19,35,526**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**42,46,266**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**3,62,671**
2401	**00**	**111**	**(01) Land Use Survey**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**50,000**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,26,54,574**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**7,46,654**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**90,000**
2415	**01**	**4**	**(04) Agricultural Research Stations And Laboratories**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2415	**01**	**4**	**(13) Soil Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**9,41,957**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**76,43,663**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,91,230**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**51,591**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**60,000**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**5,41,623**
			(01) Refund Of Overpayment Pertaining To		**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Tura Treasury
D.D.O. :	200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura

Summary of DDO wise expenditure

2415	**01**	**911**	**Previous Financial Year**	**0**	**-1,12,500**
					3,02,03,255

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	408	*Voucher*	2,38,753	2,000	37,500	6,600	1,92,653	2,36,753
						Total Object Head-- *1 :*					**2,38,753**	**2,000**	**37,500**	**6,600**	**1,92,653**	**2,36,753**
						Total Sub Head :					**2,38,753**	**2,000**	**37,500**	**6,600**	**1,92,653**	**2,36,753**
						Total Minor Head *109 :*					**2,38,753**	**2,000**	**37,500**	**6,600**	**1,92,653**	**2,36,753**
		113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	377	*Voucher*	34,151	0	0	0	34,151	34,151
								Voted-Sixth-Schedule-Garo	378	*Voucher*	29,079	0	0	0	29,079	29,079
								Voted-Sixth-Schedule-Garo	379	*Voucher*	36,687	0	0	0	36,687	36,687
								Voted-Sixth-Schedule-Garo	382	*Voucher*	4,52,898	0	78,000	0	3,74,898	4,52,898
								Voted-Sixth-Schedule-Garo	409	*Voucher*	1,42,842	0	30,000	0	1,12,842	1,42,842
						Total Object Head-- *1 :*					**6,95,657**	**0**	**1,08,000**	**0**	**5,87,657**	**6,95,657**
						02. Wages		Voted-Sixth-Schedule-Garo	776	*Voucher*	1,01,640	0	0	0	1,01,640	1,01,640
								Voted-Sixth-Schedule-Garo	777	*Voucher*	50,820	0	0	0	50,820	50,820
						Total Object Head-- *2 :*					**1,52,460**	**0**	**0**	**0**	**1,52,460**	**1,52,460**
						Total Sub Head :					**8,48,117**	**0**	**1,08,000**	**0**	**7,40,117**	**8,48,117**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	380	*Voucher*	40,650	0	0	0	40,650	40,650
								Voted-Sixth-Schedule-Garo	383	*Voucher*	6,96,996	2,000	1,29,250	8,800	5,56,946	6,94,996

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	384	*Voucher*	29,079	0	0	0	29,079	29,079
						Total Object Head-- *1 :*				**7,66,725**	**2,000**	**1,29,250**	**8,800**	**6,26,675**	**7,64,725**
						Total Sub Head :				**7,66,725**	**2,000**	**1,29,250**	**8,800**	**6,26,675**	**7,64,725**
						Total Minor Head *113 :*				**16,14,842**	**2,000**	**2,37,250**	**8,800**	**13,66,792**	**16,12,842**
						Total Sub Major Head *0* **:**				**18,53,595**	**4,000**	**2,74,750**	**15,400**	**15,59,445**	**18,49,595**
						Total Major Head *2401* **:**				**18,53,595**	**4,000**	**2,74,750**	**15,400**	**15,59,445**	**18,49,595**
						Total of Month :				**18,53,595**	**4,000**	**2,74,750**	**15,400**	**15,59,445**	**18,49,595**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	690	*Voucher*	2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
							Voted-Sixth-Schedule-Garo	778	*Voucher*	13,131	0	0	0	13,131	13,131
						Total Object Head-- *1 :*				**2,56,261**	**2,000**	**41,500**	**6,600**	**2,06,161**	**2,54,261**
						Total Sub Head :				**2,56,261**	**2,000**	**41,500**	**6,600**	**2,06,161**	**2,54,261**
						Total Minor Head *109 :*				**2,56,261**	**2,000**	**41,500**	**6,600**	**2,06,161**	**2,54,261**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1131	*Voucher*	33,610	0	0	0	33,610	33,610

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1132	*Voucher*	28,615	0	0	0	28,615	28,615
							Voted-Sixth-Schedule-Garo	1209	*Voucher*	3,564	0	0	0	3,564	3,564
							Voted-Sixth-Schedule-Garo	1210	*Voucher*	1,854	0	0	0	1,854	1,854
							Voted-Sixth-Schedule-Garo	691	*Voucher*	4,61,394	0	82,500	0	3,78,894	4,61,394
							Voted-Sixth-Schedule-Garo	752	*Voucher*	1,45,623	0	35,000	0	1,10,623	1,45,623
							Voted-Sixth-Schedule-Garo	758	*Voucher*	8,343	0	0	0	8,343	8,343
							Voted-Sixth-Schedule-Garo	761	*Voucher*	25,488	0	0	0	25,488	25,488
						Total Object Head-- *1 :*				**7,08,491**	**0**	**1,17,500**	**0**	**5,90,991**	**7,08,491**
					02. Wages		Voted-Sixth-Schedule-Garo	783	*Voucher*	1,01,640	0	0	0	1,01,640	1,01,640
							Voted-Sixth-Schedule-Garo	784	*Voucher*	50,820	0	0	0	50,820	50,820
						Total Object Head-- *2 :*				**1,52,460**	**0**	**0**	**0**	**1,52,460**	**1,52,460**
						Total Sub Head :				**8,60,951**	**0**	**1,17,500**	**0**	**7,43,451**	**8,60,951**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1130	*Voucher*	68,627	0	0	0	68,627	68,627
							Voted-Sixth-Schedule-Garo	1208	*Voucher*	3,789	0	0	0	3,789	3,789
							Voted-Sixth-Schedule-Garo	698	*Voucher*	7,09,920	2,000	1,58,250	8,800	5,40,870	7,07,920
							Voted-Sixth-	759	*Voucher*	38,772	0	0	0	38,772	38,772

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**8,21,108**	**2,000**	**1,58,250**	**8,800**	**6,52,058**	**8,19,108**
						Total Sub Head :				**8,21,108**	**2,000**	**1,58,250**	**8,800**	**6,52,058**	**8,19,108**
						Total Minor Head *113 :*				**16,82,059**	**2,000**	**2,75,750**	**8,800**	**13,95,509**	**16,80,059**
						Total Sub Major Head *0* **:**				**19,38,320**	**4,000**	**3,17,250**	**15,400**	**16,01,670**	**19,34,320**
						Total Major Head *2401 :*				**19,38,320**	**4,000**	**3,17,250**	**15,400**	**16,01,670**	**19,34,320**
						Total of Month :				**19,38,320**	**4,000**	**3,17,250**	**15,400**	**16,01,670**	**19,34,320**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	*Voucher*	2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
						Total Object Head-- *1 :*				**2,43,130**	**2,000**	**41,500**	**6,600**	**1,93,030**	**2,41,130**
						Total Sub Head :				**2,43,130**	**2,000**	**41,500**	**6,600**	**1,93,030**	**2,41,130**
						Total Minor Head *109 :*				**2,43,130**	**2,000**	**41,500**	**6,600**	**1,93,030**	**2,41,130**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	261	*Voucher*	1,45,623	0	35,000	0	1,10,623	1,45,623
							Voted-Sixth-Schedule-Garo	264	*Voucher*	4,61,394	0	82,500	0	3,78,894	4,61,394
							Voted-Sixth-Schedule-Garo	29	*Voucher*	29,601	0	0	0	29,601	29,601

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	72	*Voucher*	8,973	0	0	0	8,973	8,973
					Total Object Head-- *1 :*					**6,45,591**	**0**	**1,17,500**	**0**	**5,28,091**	**6,45,591**
					02. Wages		Voted-Sixth-Schedule-Garo	850	*Voucher*	1,12,530	0	0	0	1,12,530	1,12,530
							Voted-Sixth-Schedule-Garo	851	*Voucher*	56,265	0	0	0	56,265	56,265
					Total Object Head-- *2 :*					**1,68,795**	**0**	**0**	**0**	**1,68,795**	**1,68,795**
					Total Sub Head :					**8,14,386**	**0**	**1,17,500**	**0**	**6,96,886**	**8,14,386**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	262	*Voucher*	7,09,920	2,000	1,58,250	8,800	5,40,870	7,07,920
							Voted-Sixth-Schedule-Garo	301	*Voucher*	70,992	0	0	0	70,992	70,992
					Total Object Head-- *1 :*					**7,80,912**	**2,000**	**1,58,250**	**8,800**	**6,11,862**	**7,78,912**
					Total Sub Head :					**7,80,912**	**2,000**	**1,58,250**	**8,800**	**6,11,862**	**7,78,912**
					Total Minor Head *113 :*					**15,95,298**	**2,000**	**2,75,750**	**8,800**	**13,08,748**	**15,93,298**
					Total Sub Major Head *0* **:**					**18,38,428**	**4,000**	**3,17,250**	**15,400**	**15,01,778**	**18,34,428**
					Total Major Head *2401* **:**					**18,38,428**	**4,000**	**3,17,250**	**15,400**	**15,01,778**	**18,34,428**
					Total of Month :					**18,38,428**	**4,000**	**3,17,250**	**15,400**	**15,01,778**	**18,34,428**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	*Voucher*	2,43,130	2,000	48,000	6,600	1,86,530	2,41,130
					Total Object Head-- *1 :*					**2,43,130**	**2,000**	**48,000**	**6,600**	**1,86,530**	**2,41,130**
					Total Sub Head :					**2,43,130**	**2,000**	**48,000**	**6,600**	**1,86,530**	**2,41,130**
					Total Minor Head *109 :*					**2,43,130**	**2,000**	**48,000**	**6,600**	**1,86,530**	**2,41,130**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1042	*Voucher*	27,392	0	0	0	27,392	27,392
							Voted-Sixth-Schedule-Garo	130	*Voucher*	1,45,623	0	35,000	0	1,10,623	1,45,623
							Voted-Sixth-Schedule-Garo	267	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Garo	272	*Voucher*	4,61,394	0	82,500	0	3,78,894	4,61,394
					Total Object Head-- *1 :*					**6,64,010**	**0**	**1,17,500**	**0**	**5,46,510**	**6,64,010**
					02. Wages		Voted-Sixth-Schedule-Garo	614	*Voucher*	1,06,480	0	0	0	1,06,480	1,06,480
							Voted-Sixth-Schedule-Garo	615	*Voucher*	70,200	0	0	0	70,200	70,200
					Total Object Head-- *2 :*					**1,76,680**	**0**	**0**	**0**	**1,76,680**	**1,76,680**
					Total Sub Head :					**8,40,690**	**0**	**1,17,500**	**0**	**7,23,190**	**8,40,690**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	264	*Voucher*	70,992	0	0	0	70,992	70,992
							Voted-Sixth-Schedule-Garo	270	*Voucher*	7,09,920	2,000	1,77,250	8,800	5,21,870	7,07,920
					Total Object Head-- *1 :*					**7,80,912**	**2,000**	**1,77,250**	**8,800**	**5,92,862**	**7,78,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire												
						Total Sub Head :				**7,80,912**	**2,000**	**1,77,250**	**8,800**	**5,92,862**	**7,78,912**
						Total Minor Head *113 :*				**16,21,602**	**2,000**	**2,94,750**	**8,800**	**13,16,052**	**16,19,602**
						Total Sub Major Head *0* **:**				**18,64,732**	**4,000**	**3,42,750**	**15,400**	**15,02,582**	**18,60,732**
						Total Major Head *2401* **:**				**18,64,732**	**4,000**	**3,42,750**	**15,400**	**15,02,582**	**18,60,732**
						Total of Month :				**18,64,732**	**4,000**	**3,42,750**	**15,400**	**15,02,582**	**18,60,732**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	2,50,236	2,000	48,000	6,600	1,93,636	2,48,236
						Total Object Head-- *1 :*				**2,50,236**	**2,000**	**48,000**	**6,600**	**1,93,636**	**2,48,236**
						Total Sub Head :				**2,50,236**	**2,000**	**48,000**	**6,600**	**1,93,636**	**2,48,236**
						Total Minor Head *109 :*				**2,50,236**	**2,000**	**48,000**	**6,600**	**1,93,636**	**2,48,236**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	*Voucher*	1,49,795	0	35,000	0	1,14,795	1,49,795
							Voted-Sixth-Schedule-Garo	176	*Voucher*	5,11,800	0	82,500	0	4,29,300	5,11,800
						Total Object Head-- *1 :*				**6,61,595**	**0**	**1,17,500**	**0**	**5,44,095**	**6,61,595**
					02. Wages		Voted-Sixth-	1022	*Voucher*	1,10,110	0	0	0	1,10,110	1,10,110

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	1023	*Voucher*	72,540	0	0	0	72,540	72,540
					Total Object Head-- *2 :*					**1,82,650**	**0**	**0**	**0**	**1,82,650**	**1,82,650**
					Total Sub Head :					**8,44,245**	**0**	**1,17,500**	**0**	**7,26,745**	**8,44,245**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	7,30,454	2,000	1,77,250	8,800	5,42,404	7,28,454
					Total Object Head-- *1 :*					**7,30,454**	**2,000**	**1,77,250**	**8,800**	**5,42,404**	**7,28,454**
					Total Sub Head :					**7,30,454**	**2,000**	**1,77,250**	**8,800**	**5,42,404**	**7,28,454**
					Total Minor Head *113 :*					**15,74,699**	**2,000**	**2,94,750**	**8,800**	**12,69,149**	**15,72,699**
					Total Sub Major Head *0* **:**					**18,24,935**	**4,000**	**3,42,750**	**15,400**	**14,62,785**	**18,20,935**
					Total Major Head *2401* **:**					**18,24,935**	**4,000**	**3,42,750**	**15,400**	**14,62,785**	**18,20,935**
					Total of Month :					**18,24,935**	**4,000**	**3,42,750**	**15,400**	**14,62,785**	**18,20,935**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1891	*Voucher*	2,00,932	0	33,000	6,600	1,61,332	2,00,932
							Voted-Sixth-Schedule-Garo	57	*Voucher*	2,50,236	0	48,000	6,600	1,95,636	2,50,236
					Total Object Head-- *1 :*					**4,51,168**	**0**	**81,000**	**13,200**	**3,56,968**	**4,51,168**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field			**Total Sub Head :**				**4,51,168**	**0**	**81,000**	**13,200**	**3,56,968**	**4,51,168**
						Total Minor Head *109 :*				**4,51,168**	**0**	**81,000**	**13,200**	**3,56,968**	**4,51,168**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1868	*Voucher*	5,11,800	0	67,500	0	4,44,300	5,11,800
							Voted-Sixth-Schedule-Garo	1890	*Voucher*	1,49,795	0	35,000	0	1,14,795	1,49,795
							Voted-Sixth-Schedule-Garo	55	*Voucher*	1,49,795	0	35,000	0	1,14,795	1,49,795
							Voted-Sixth-Schedule-Garo	58	*Voucher*	5,11,800	0	77,500	0	4,34,300	5,11,800
						Total Object Head-- *1 :*				**13,23,190**	**0**	**2,15,000**	**0**	**11,08,190**	**13,23,190**
					02. Wages		Voted-Sixth-Schedule-Garo	801	*Voucher*	1,05,270	0	0	0	1,05,270	1,05,270
							Voted-Sixth-Schedule-Garo	802	*Voucher*	63,135	0	0	0	63,135	63,135
						Total Object Head-- *2 :*				**1,68,405**	**0**	**0**	**0**	**1,68,405**	**1,68,405**
						Total Sub Head :				**14,91,595**	**0**	**2,15,000**	**0**	**12,76,595**	**14,91,595**
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1867	*Voucher*	7,30,454	0	1,46,250	8,800	5,75,404	7,30,454
							Voted-Sixth-Schedule-Garo	56	*Voucher*	7,30,454	0	1,66,250	8,800	5,55,404	7,30,454
						Total Object Head-- *1 :*				**14,60,908**	**0**	**3,12,500**	**17,600**	**11,30,808**	**14,60,908**
						Total Sub Head :				**14,60,908**	**0**	**3,12,500**	**17,600**	**11,30,808**	**14,60,908**
						Total Minor Head *113 :*				**29,52,503**	**0**	**5,27,500**	**17,600**	**24,07,403**	**29,52,503**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00														
						Total Sub Major Head *0* **:**				**34,03,671**	**0**	**6,08,500**	**30,800**	**27,64,371**	**34,03,671**
						Total Major Head *2401* **:**				**34,03,671**	**0**	**6,08,500**	**30,800**	**27,64,371**	**34,03,671**
						Total of Month :				**34,03,671**	**0**	**6,08,500**	**30,800**	**27,64,371**	**34,03,671**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	58	*Voucher*	1,12,320	0	0	0	1,12,320	1,12,320
							Voted-Sixth-Schedule-Garo	59	*Voucher*	82,669	0	0	0	82,669	82,669
						Total Object Head-- *2* **:**				**1,94,989**	**0**	**0**	**0**	**1,94,989**	**1,94,989**
						Total Sub Head :				**1,94,989**	**0**	**0**	**0**	**1,94,989**	**1,94,989**
						Total Minor Head *113* **:**				**1,94,989**	**0**	**0**	**0**	**1,94,989**	**1,94,989**
						Total Sub Major Head *0* **:**				**1,94,989**	**0**	**0**	**0**	**1,94,989**	**1,94,989**
						Total Major Head *2401* **:**				**1,94,989**	**0**	**0**	**0**	**1,94,989**	**1,94,989**
						Total of Month :				**1,94,989**	**0**	**0**	**0**	**1,94,989**	**1,94,989**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1159	*Voucher*	9,656	0	0	0	9,656	9,656
							Voted-Sixth-Schedule-Garo	1160	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	367	*Voucher*	2,00,932	0	33,000	6,600	1,61,332	2,00,932
							Voted-Sixth-Schedule-Garo	898	*Voucher*	26,295	0	8,000	0	18,295	26,295
					Total Object Head-- *1 :*					**2,38,383**	**0**	**41,000**	**6,600**	**1,90,783**	**2,38,383**
					Total Sub Head :					**2,38,383**	**0**	**41,000**	**6,600**	**1,90,783**	**2,38,383**
					Total Minor Head *109 :*					**2,38,383**	**0**	**41,000**	**6,600**	**1,90,783**	**2,38,383**
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1157	*Voucher*	25,104	0	0	0	25,104	25,104
							Voted-Sixth-Schedule-Garo	1158	*Voucher*	7,640	0	0	0	7,640	7,640
							Voted-Sixth-Schedule-Garo	291	*Voucher*	1,49,795	0	35,000	0	1,14,795	1,49,795
							Voted-Sixth-Schedule-Garo	528	*Voucher*	5,11,800	0	67,500	0	4,44,300	5,11,800
					Total Object Head-- *1 :*					**6,94,339**	**0**	**1,02,500**	**0**	**5,91,839**	**6,94,339**
					02. Wages		Voted-Sixth-Schedule-Garo	741	*Voucher*	1,04,832	0	0	0	1,04,832	1,04,832
							Voted-Sixth-Schedule-Garo	742	*Voucher*	52,416	0	0	0	52,416	52,416
					Total Object Head-- *2 :*					**1,57,248**	**0**	**0**	**0**	**1,57,248**	**1,57,248**
					Total Sub Head :					**8,51,587**	**0**	**1,02,500**	**0**	**7,49,087**	**8,51,587**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1156	*Voucher*	35,496	0	0	0	35,496	35,496
							Voted-Sixth-Schedule-Garo	366	*Voucher*	7,30,454	0	1,40,000	8,800	5,81,654	7,30,454
						Total Object Head-- *1 :*				**7,65,950**	**0**	**1,40,000**	**8,800**	**6,17,150**	**7,65,950**
						Total Sub Head :				**7,65,950**	**0**	**1,40,000**	**8,800**	**6,17,150**	**7,65,950**
						Total Minor Head *113 :*				**16,17,537**	**0**	**2,42,500**	**8,800**	**13,66,237**	**16,17,537**
						Total Sub Major Head *0* **:**				**18,55,920**	**0**	**2,83,500**	**15,400**	**15,57,020**	**18,55,920**
						Total Major Head *2401* **:**				**18,55,920**	**0**	**2,83,500**	**15,400**	**15,57,020**	**18,55,920**
						Total of Month :				**18,55,920**	**0**	**2,83,500**	**15,400**	**15,57,020**	**18,55,920**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1397	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	2065	*Voucher*	2,03,346	0	42,500	6,600	1,54,246	2,03,346
							Voted-Sixth-Schedule-Garo	216	*Voucher*	2,03,346	0	42,500	6,600	1,54,246	2,03,346
						Total Object Head-- *1 :*				**4,20,692**	**0**	**85,000**	**13,200**	**3,22,492**	**4,20,692**
						Total Sub Head :				**4,20,692**	**0**	**85,000**	**13,200**	**3,22,492**	**4,20,692**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109			**Total Minor Head** *109 :*					**4,20,692**	**0**	**85,000**	**13,200**	**3,22,492**	**4,20,692**
		113	(02) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1398	*Voucher*	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo		2066	*Voucher*	5,18,076	0	67,500	0	4,50,576	5,18,076
						Voted-Sixth-Schedule-Garo		2101	*Voucher*	1,51,705	0	35,000	0	1,16,705	1,51,705
						Voted-Sixth-Schedule-Garo		217	*Voucher*	5,18,076	0	67,500	0	4,50,576	5,18,076
						Voted-Sixth-Schedule-Garo		383	*Voucher*	1,51,705	0	35,000	0	1,16,705	1,51,705
					Total Object Head-- *1 :*					**13,53,562**	**0**	**2,05,000**	**0**	**11,48,562**	**13,53,562**
				02. Wages		Voted-Sixth-Schedule-Garo		657	*Voucher*	1,08,576	0	0	0	1,08,576	1,08,576
						Voted-Sixth-Schedule-Garo		658	*Voucher*	54,288	0	0	0	54,288	54,288
					Total Object Head-- *2 :*					**1,62,864**	**0**	**0**	**0**	**1,62,864**	**1,62,864**
					Total Sub Head :					**15,16,426**	**0**	**2,05,000**	**0**	**13,11,426**	**15,16,426**
			(04) Land Reclamation Scheme(Including Subsidy On Hire 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1395	*Voucher*	42,000	0	0	0	42,000	42,000
						Voted-Sixth-Schedule-Garo		1396	*Voucher*	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo		2064	*Voucher*	7,39,328	0	1,39,000	8,800	5,91,528	7,39,328
						Voted-Sixth-Schedule-Garo		215	*Voucher*	7,39,328	0	1,65,000	8,800	5,65,528	7,39,328
					Total Object Head-- *1 :*					**15,27,656**	**0**	**3,04,000**	**17,600**	**12,06,056**	**15,27,656**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire							**15,27,656**	**0**	**3,04,000**	**17,600**	**12,06,056**	**15,27,656**
			Total Sub Head :							**15,27,656**	**0**	**3,04,000**	**17,600**	**12,06,056**	**15,27,656**
			Total Minor Head *113 :*							**30,44,082**	**0**	**5,09,000**	**17,600**	**25,17,482**	**30,44,082**
			Total Sub Major Head *0* **:**							**34,64,774**	**0**	**5,94,000**	**30,800**	**28,39,974**	**34,64,774**
			Total Major Head *2401* **:**							**34,64,774**	**0**	**5,94,000**	**30,800**	**28,39,974**	**34,64,774**
			Total of Month :							**34,64,774**	**0**	**5,94,000**	**30,800**	**28,39,974**	**34,64,774**
			Total of DDO *200007* **:**							**1,82,39,364**	**20,000**	**30,80,750**	**1,54,000**	**1,49,84,614**	**1,82,19,364**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,82,19,364

Summary of DDO wise expenditure

2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**23,31,753**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**67,46,435**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**15,16,551**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**76,24,625**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Tura Treasury
D.D.O. :	200007 Asstt. Agri. Engineer(Mech) Tura

Summary of DDO wise expenditure

1,82,19,364

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	313	*Voucher*	3,10,298	0	16,640	0	2,93,658	3,10,298
							Voted-Sixth-Schedule-Garo	317	*Voucher*	28,644	0	0	0	28,644	28,644
						Total Object Head-- *1 :*				**3,38,942**	**0**	**16,640**	**0**	**3,22,302**	**3,38,942**
						Total Sub Head :				**3,38,942**	**0**	**16,640**	**0**	**3,22,302**	**3,38,942**
						Total Minor Head *108 :*				**3,38,942**	**0**	**16,640**	**0**	**3,22,302**	**3,38,942**
						Total Sub Major Head *0* **:**				**3,38,942**	**0**	**16,640**	**0**	**3,22,302**	**3,38,942**
						Total Major Head *2401* **:**				**3,38,942**	**0**	**16,640**	**0**	**3,22,302**	**3,38,942**
						Total of Month :				**3,38,942**	**0**	**16,640**	**0**	**3,22,302**	**3,38,942**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	464	*Voucher*	28,194	0	0	0	28,194	28,194
							Voted-Sixth-Schedule-Garo	524	*Voucher*	3,16,007	0	16,640	0	2,99,367	3,16,007
							Voted-Sixth-Schedule-Garo	702	*Voucher*	18,676	0	0	0	18,676	18,676
						Total Object Head-- *1 :*				**3,62,877**	**0**	**16,640**	**0**	**3,46,237**	**3,62,877**
						Total Sub Head :				**3,62,877**	**0**	**16,640**	**0**	**3,46,237**	**3,62,877**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	1333	*Voucher*	5,49,280	0	0	0	5,49,280	5,49,280
							Voted-Sixth-Schedule-Garo	1334	*Voucher*	5,24,230	0	0	0	5,24,230	5,24,230
						Total Object Head-- *2 :*				**10,73,510**	**0**	**0**	**0**	**10,73,510**	**10,73,510**
						Total Sub Head :				**10,73,510**	**0**	**0**	**0**	**10,73,510**	**10,73,510**
						Total Minor Head *108 :*				**14,36,387**	**0**	**16,640**	**0**	**14,19,747**	**14,36,387**
						Total Sub Major Head *0* **:**				**14,36,387**	**0**	**16,640**	**0**	**14,19,747**	**14,36,387**
						Total Major Head *2401* **:**				**14,36,387**	**0**	**16,640**	**0**	**14,19,747**	**14,36,387**
						Total of Month :				**14,36,387**	**0**	**16,640**	**0**	**14,19,747**	**14,36,387**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	375	*Voucher*	3,16,007	0	16,640	0	2,99,367	3,16,007
						Total Object Head-- *1 :*				**3,45,173**	**0**	**16,640**	**0**	**3,28,533**	**3,45,173**
						Total Sub Head :				**3,45,173**	**0**	**16,640**	**0**	**3,28,533**	**3,45,173**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	683	*Voucher*	5,19,310	0	0	0	5,19,310	5,19,310

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages	**Total Object Head-- *2 :***				**5,19,310**	**0**	**0**	**0**	**5,19,310**	**5,19,310**
						Total Sub Head :				**5,19,310**	**0**	**0**	**0**	**5,19,310**	**5,19,310**
						Total Minor Head *108 :*				**8,64,483**	**0**	**16,640**	**0**	**8,47,843**	**8,64,483**
						Total Sub Major Head *0* :				**8,64,483**	**0**	**16,640**	**0**	**8,47,843**	**8,64,483**
						Total Major Head *2401 :*				**8,64,483**	**0**	**16,640**	**0**	**8,47,843**	**8,64,483**
						Total of Month :				**8,64,483**	**0**	**16,640**	**0**	**8,47,843**	**8,64,483**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	316	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	317	*Voucher*	3,16,007	0	16,640	0	2,99,367	3,16,007
						Total Object Head-- *1 :*				**3,45,173**	**0**	**16,640**	**0**	**3,28,533**	**3,45,173**
						Total Sub Head :				**3,45,173**	**0**	**16,640**	**0**	**3,28,533**	**3,45,173**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	1040	*Voucher*	5,21,770	0	0	0	5,21,770	5,21,770
						Total Object Head-- *2 :*				**5,21,770**	**0**	**0**	**0**	**5,21,770**	**5,21,770**
						Total Sub Head :				**5,21,770**	**0**	**0**	**0**	**5,21,770**	**5,21,770**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**8,66,943**	**0**	**16,640**	**0**	**8,50,303**	**8,66,943**
					Total Sub Major Head *0* **:**					**8,66,943**	**0**	**16,640**	**0**	**8,50,303**	**8,66,943**
					Total Major Head *2401* **:**					**8,66,943**	**0**	**16,640**	**0**	**8,50,303**	**8,66,943**
					Total of Month :					**8,66,943**	**0**	**16,640**	**0**	**8,50,303**	**8,66,943**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	296	*Voucher*	2,87,804	0	16,870	0	2,70,934	2,87,804
							Voted-Sixth-Schedule-Garo	829	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Garo	989	*Voucher*	85,321	0	0	0	85,321	85,321
					Total Object Head-- *1 :*					**4,56,211**	**0**	**16,870**	**0**	**4,39,341**	**4,56,211**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1218	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**4,86,211**	**0**	**16,870**	**0**	**4,69,341**	**4,86,211**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	696	*Voucher*	5,54,415	0	0	0	5,54,415	5,54,415
					Total Object Head-- *2 :*					**5,54,415**	**0**	**0**	**0**	**5,54,415**	**5,54,415**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme			**Total Sub Head :**				**5,54,415**	**0**	**0**	**0**	**5,54,415**	**5,54,415**
						Total Minor Head *108 :*				**10,40,626**	**0**	**16,870**	**0**	**10,23,756**	**10,40,626**
						Total Sub Major Head *0* **:**				**10,40,626**	**0**	**16,870**	**0**	**10,23,756**	**10,40,626**
						Total Major Head *2401 :*				**10,40,626**	**0**	**16,870**	**0**	**10,23,756**	**10,40,626**
						Total of Month :				**10,40,626**	**0**	**16,870**	**0**	**10,23,756**	**10,40,626**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2208	*Voucher*	85,321	0	0	0	85,321	85,321
							Voted-Sixth-Schedule-Garo	2318	*Voucher*	2,87,804	0	16,870	0	2,70,934	2,87,804
							Voted-Sixth-Schedule-Garo	24	*Voucher*	2,87,804	0	16,870	0	2,70,934	2,87,804
							Voted-Sixth-Schedule-Garo	910	*Voucher*	85,321	0	0	0	85,321	85,321
						Total Object Head-- *1 :*				**7,46,250**	**0**	**33,740**	**0**	**7,12,510**	**7,46,250**
						Total Sub Head :				**7,46,250**	**0**	**33,740**	**0**	**7,12,510**	**7,46,250**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	662	*Voucher*	5,56,829	0	0	0	5,56,829	5,56,829
						Total Object Head-- *2 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages					**5,56,829**	**0**	**0**	**0**	**5,56,829**	**5,56,829**
					Total Sub Head :					**5,56,829**	**0**	**0**	**0**	**5,56,829**	**5,56,829**
					Total Minor Head *108 :*					**13,03,079**	**0**	**33,740**	**0**	**12,69,339**	**13,03,079**
					Total Sub Major Head *0* **:**					**13,03,079**	**0**	**33,740**	**0**	**12,69,339**	**13,03,079**
					Total Major Head *2401* **:**					**13,03,079**	**0**	**33,740**	**0**	**12,69,339**	**13,03,079**
					Total of Month :					**13,03,079**	**0**	**33,740**	**0**	**12,69,339**	**13,03,079**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	372	*Voucher*	5,44,140	0	0	0	5,44,140	5,44,140
					Total Object Head-- *2 :*					**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
					Total Sub Head :					**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
					Total Minor Head *108 :*					**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
					Total Sub Major Head *0* **:**					**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
					Total Major Head *2401* **:**					**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
					Total of Month :					**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	859	*Voucher*	2,87,804	0	16,870	0	2,70,934	2,87,804
							Voted-Sixth-Schedule-Garo	860	*Voucher*	85,321	0	0	0	85,321	85,321
						Total Object Head-- *1 :*				**3,73,125**	**0**	**16,870**	**0**	**3,56,255**	**3,73,125**
						Total Sub Head :				**3,73,125**	**0**	**16,870**	**0**	**3,56,255**	**3,73,125**
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	871	*Voucher*	5,62,278	0	0	0	5,62,278	5,62,278
						Total Object Head-- *2 :*				**5,62,278**	**0**	**0**	**0**	**5,62,278**	**5,62,278**
						Total Sub Head :				**5,62,278**	**0**	**0**	**0**	**5,62,278**	**5,62,278**
						Total Minor Head *108 :*				**9,35,403**	**0**	**16,870**	**0**	**9,18,533**	**9,35,403**
						Total Sub Major Head *0* **:**				**9,35,403**	**0**	**16,870**	**0**	**9,18,533**	**9,35,403**
						Total Major Head *2401* **:**				**9,35,403**	**0**	**16,870**	**0**	**9,18,533**	**9,35,403**
						Total of Month :				**9,35,403**	**0**	**16,870**	**0**	**9,18,533**	**9,35,403**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2452	*Voucher*	2,91,276	0	16,870	0	2,74,406	2,91,276
							Voted-Sixth-Schedule-Garo	2453	*Voucher*	86,379	0	0	0	86,379	86,379

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	587	*Voucher*	2,91,276	0	16,870	0	2,74,406	2,91,276
								Voted-Sixth-Schedule-Garo	634	*Voucher*	86,379	0	0	0	86,379	86,379
							Total Object Head-- *1 :*				**7,55,310**	**0**	**33,740**	**0**	**7,21,570**	**7,55,310**
							Total Sub Head :				**7,55,310**	**0**	**33,740**	**0**	**7,21,570**	**7,55,310**
			(57) Tea Development Scheme	0		02. Wages		Voted-Sixth-Schedule-Garo	1699	*Voucher*	5,44,140	0	0	0	5,44,140	5,44,140
							Total Object Head-- *2 :*				**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
							Total Sub Head :				**5,44,140**	**0**	**0**	**0**	**5,44,140**	**5,44,140**
							Total Minor Head *108 :*				**12,99,450**	**0**	**33,740**	**0**	**12,65,710**	**12,99,450**
							Total Sub Major Head *0* **:**				**12,99,450**	**0**	**33,740**	**0**	**12,65,710**	**12,99,450**
							Total Major Head *2401* **:**				**12,99,450**	**0**	**33,740**	**0**	**12,65,710**	**12,99,450**
							Total of Month :				**12,99,450**	**0**	**33,740**	**0**	**12,65,710**	**12,99,450**
							Total of DDO *200009* **:**				**86,29,453**	**0**	**1,67,780**	**0**	**84,61,673**	**86,29,453**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 86,29,453

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Summary of DDO wise expenditure

2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**37,23,061**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**30,000**
2401	**00**	**108**	**(57) Tea Development Scheme**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**48,76,392**
							86,29,453

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	5,14,596	0	10,000	0	5,04,596	5,14,596
							Voted-Sixth-Schedule-Garo	350	*Voucher*	15,561	0	0	0	15,561	15,561
							Voted-Sixth-Schedule-Garo	351	*Voucher*	14,463	0	0	0	14,463	14,463
							Voted-Sixth-Schedule-Garo	355	*Voucher*	26,568	0	0	0	26,568	26,568
							Voted-Sixth-Schedule-Garo	382	*Voucher*	1,998	0	0	0	1,998	1,998
							Voted-Sixth-Schedule-Garo	42	*Voucher*	36,687	0	0	0	36,687	36,687
							Voted-Sixth-Schedule-Garo	85	*Voucher*	2,48,622	0	30,000	0	2,18,622	2,48,622
							Voted-Sixth-Schedule-Garo	86	*Voucher*	3,80,200	0	25,000	0	3,55,200	3,80,200
						Total Object Head-- *1 :*				**12,38,695**	**0**	**65,000**	**0**	**11,73,695**	**12,38,695**
					02. Wages		Voted-Sixth-Schedule-Garo	276	*Voucher*	70,060	0	0	0	70,060	70,060
						Total Object Head-- *2 :*				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
						Total Sub Head :				**13,08,755**	**0**	**65,000**	**0**	**12,43,755**	**13,08,755**
						Total Minor Head *1 :*				**13,08,755**	**0**	**65,000**	**0**	**12,43,755**	**13,08,755**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	1,710	0	0	0	1,710	1,710
							Voted-Sixth-Schedule-Garo	40	*Voucher*	31,140	0	0	0	31,140	31,140
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					**32,850**	**0**	**0**	**0**	**32,850**	**32,850**
					Total Sub Head :					**32,850**	**0**	**0**	**0**	**32,850**	**32,850**
					Total Minor Head *103 :*					**32,850**	**0**	**0**	**0**	**32,850**	**32,850**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	354	*Voucher*	3,852	0	0	0	3,852	3,852
							Voted-Sixth-Schedule-Garo	39	*Voucher*	70,838	0	0	0	70,838	70,838
					Total Object Head-- *1 :*					**74,690**	**0**	**0**	**0**	**74,690**	**74,690**
					Total Sub Head :					**74,690**	**0**	**0**	**0**	**74,690**	**74,690**
					Total Minor Head *107 :*					**74,690**	**0**	**0**	**0**	**74,690**	**74,690**
		109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	278	*Voucher*	16,275	0	0	0	16,275	16,275
					Total Object Head-- *2 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Total Sub Head :					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Total Minor Head *109 :*					**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Total Sub Major Head *0* **:**					**14,32,570**	**0**	**65,000**	**0**	**13,67,570**	**14,32,570**
					Total Major Head *2401* **:**					**14,32,570**	**0**	**65,000**	**0**	**13,67,570**	**14,32,570**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	277	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab			**Total Sub Head :**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Minor Head *4 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Major Head *1* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Major Head *2415* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total of Month :				**14,67,600**	**0**	**65,000**	**0**	**14,02,600**	**14,67,600**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	3,87,550	0	25,000	0	3,62,550	3,87,550
							Voted-Sixth-Schedule-Garo	249	*Voucher*	2,53,443	0	30,000	0	2,23,443	2,53,443
							Voted-Sixth-Schedule-Garo	299	*Voucher*	80,063	0	0	0	80,063	80,063
							Voted-Sixth-Schedule-Garo	424	*Voucher*	6,489	0	0	0	6,489	6,489
							Voted-Sixth-Schedule-Garo	78	*Voucher*	4,43,911	0	10,000	0	4,33,911	4,43,911
							Voted-Sixth-Schedule-Garo	79	*Voucher*	36,108	0	0	0	36,108	36,108
						Total Object Head-- *1 :*				**12,07,564**	**0**	**65,000**	**0**	**11,42,564**	**12,07,564**
					02. Wages		Voted-Sixth-Schedule-Garo	327	*Voucher*	67,800	0	0	0	67,800	67,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***					**67,800**	**0**	**0**	**0**	**67,800**	**67,800**
						Total Sub Head :					**12,75,364**	**0**	**65,000**	**0**	**12,10,364**	**12,75,364**
						Total Minor Head *1 :*					**12,75,364**	**0**	**65,000**	**0**	**12,10,364**	**12,75,364**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		140	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*					**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
						Total Sub Head :					**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
						Total Minor Head *103 :*					**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		77	*Voucher*	72,122	0	0	0	72,122	72,122
						Total Object Head-- *1 :*					**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
						Total Sub Head :					**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
						Total Minor Head *107 :*					**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
		109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo		328	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
						Total Sub Head :					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
						Total Minor Head *109 :*					**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
						Total Sub Major Head *0 :*					**13,94,946**	**0**	**65,000**	**0**	**13,29,946**	**13,94,946**
						Total Major Head *2401 :*					**13,94,946**	**0**	**65,000**	**0**	**13,29,946**	**13,94,946**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	329	*Voucher*	33,900	0	0	0	33,900	33,900
					Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Sub Head :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Minor Head *4 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Sub Major Head *1* **:**					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Major Head *2415* **:**					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total of Month :					**14,28,846**	**0**	**65,000**	**0**	**13,63,846**	**14,28,846**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	37,353	0	0	0	37,353	37,353
							Voted-Sixth-Schedule-Garo	119	*Voucher*	4,43,911	0	10,000	0	4,33,911	4,43,911
							Voted-Sixth-Schedule-Garo	26	*Voucher*	2,53,443	0	30,000	0	2,23,443	2,53,443
							Voted-Sixth-Schedule-Garo	29	*Voucher*	3,87,550	0	25,000	0	3,62,550	3,87,550
							Voted-Sixth-Schedule-Garo	374	*Voucher*	2,62,594	0	0	0	2,62,594	2,62,594
					Total Object Head-- *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance					**13,84,851**	**0**	**65,000**	**0**	**13,19,851**	**13,84,851**
						02. Wages		Voted-Sixth-Schedule-Garo	295	*Voucher*	70,060	0	0	0	70,060	70,060
							Total Object Head-- *2 :*				**70,060**	**0**	**0**	**0**	**70,060**	**70,060**
							Total Sub Head :				**14,54,911**	**0**	**65,000**	**0**	**13,89,911**	**14,54,911**
							Total Minor Head *1 :*				**14,54,911**	**0**	**65,000**	**0**	**13,89,911**	**14,54,911**
		103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	317	*Voucher*	31,710	0	0	0	31,710	31,710
							Total Object Head-- *1 :*				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
							Total Sub Head :				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
							Total Minor Head *103 :*				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	72,122	0	0	0	72,122	72,122
							Total Object Head-- *1 :*				**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
							Total Sub Head :				**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
							Total Minor Head *107 :*				**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
		109	(03) Farmer'S Training Centre		0	02. Wages		Voted-Sixth-Schedule-Garo	297	*Voucher*	16,275	0	0	0	16,275	16,275
							Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
							Total Sub Head :				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109					**Total Minor Head** *109 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
							Total Sub Major Head *0* **:**				**15,75,018**	**0**	**65,000**	**0**	**15,10,018**	**15,75,018**
							Total Major Head *2401* **:**				**15,75,018**	**0**	**65,000**	**0**	**15,10,018**	**15,75,018**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo		296	*Voucher*	35,030	0	0	0	35,030	35,030
							Total Object Head-- *2 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total Sub Head :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total Minor Head *4 :*				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total Sub Major Head *1* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total Major Head *2415* **:**				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
							Total of Month :				**16,10,048**	**0**	**65,000**	**0**	**15,45,048**	**16,10,048**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	37,353	0	0	0	37,353	37,353
								Voted-Sixth-Schedule-Garo	181	*Voucher*	2,54,443	0	30,000	0	2,24,443	2,54,443
								Voted-Sixth-Schedule-Garo	182	*Voucher*	3,87,550	0	25,000	0	3,62,550	3,87,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	2,96,016	0	0	0	2,96,016	2,96,016
								Voted-Sixth-Schedule-Garo	218	*Voucher*	4,43,911	0	10,000	0	4,33,911	4,43,911
								Voted-Sixth-Schedule-Garo	454	*Voucher*	1,000	0	0	0	1,000	1,000
							Total Object Head-- *1 :*				**14,20,273**	**0**	**65,000**	**0**	**13,55,273**	**14,20,273**
						02. Wages		Voted-Sixth-Schedule-Garo	288	*Voucher*	67,800	0	0	0	67,800	67,800
								Voted-Sixth-Schedule-Garo	345	*Voucher*	80,000	0	0	0	80,000	80,000
							Total Object Head-- *2 :*				**1,47,800**	**0**	**0**	**0**	**1,47,800**	**1,47,800**
							Total Sub Head :				**15,68,073**	**0**	**65,000**	**0**	**15,03,073**	**15,68,073**
							Total Minor Head *1 :*				**15,68,073**	**0**	**65,000**	**0**	**15,03,073**	**15,68,073**
		103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	294	*Voucher*	31,710	0	0	0	31,710	31,710
							Total Object Head-- *1 :*				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
							Total Sub Head :				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
							Total Minor Head *103 :*				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	72,122	0	0	0	72,122	72,122
							Total Object Head-- *1 :*				**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
							Total Sub Head :				**72,122**	**0**	**0**	**0**	**72,122**	**72,122**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107					**Total Minor Head** *107 :*				**72,122**	**0**	**0**	**0**	**72,122**	**72,122**
		109	(03) Farmer'S Training Centre	0		02. Wages	Voted-Sixth-Schedule-Garo		289	*Voucher*	15,750	0	0	0	15,750	15,750
							Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
							Total Sub Head :				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
							Total Minor Head *109 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
							Total Sub Major Head *0* **:**				**16,87,655**	**0**	**65,000**	**0**	**16,22,655**	**16,87,655**
							Total Major Head *2401* **:**				**16,87,655**	**0**	**65,000**	**0**	**16,22,655**	**16,87,655**
2415	01	004	(15) Seed Testing Lab	0		02. Wages	Voted-Sixth-Schedule-Garo		290	*Voucher*	33,900	0	0	0	33,900	33,900
							Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Sub Head :				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Minor Head *4 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Sub Major Head *1* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total Major Head *2415* **:**				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
							Total of Month :				**17,21,555**	**0**	**65,000**	**0**	**16,56,555**	**17,21,555**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	2,61,595	0	30,000	0	2,31,595	2,61,595
								Voted-Sixth-Schedule-Garo	135	*Voucher*	3,90,828	0	25,000	0	3,65,828	3,90,828
								Voted-Sixth-Schedule-Garo	136	*Voucher*	2,96,016	0	0	0	2,96,016	2,96,016
								Voted-Sixth-Schedule-Garo	137	*Voucher*	4,55,647	0	10,000	0	4,45,647	4,55,647
							Total Object Head-- *1 :*				**14,04,086**	**0**	**65,000**	**0**	**13,39,086**	**14,04,086**
						02. Wages		Voted-Sixth-Schedule-Garo	436	*Voucher*	72,261	0	0	0	72,261	72,261
								Voted-Sixth-Schedule-Garo	439	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *2 :*				**92,261**	**0**	**0**	**0**	**92,261**	**92,261**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	468	*Voucher*	35,000	0	0	0	35,000	35,000
								Voted-Sixth-Schedule-Garo	469	*Voucher*	25,000	0	0	0	25,000	25,000
								Voted-Sixth-Schedule-Garo	470	*Voucher*	25,000	0	0	0	25,000	25,000
								Voted-Sixth-Schedule-Garo	471	*Voucher*	15,000	0	0	0	15,000	15,000
							Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
							Total Sub Head :				**15,96,347**	**0**	**65,000**	**0**	**15,31,347**	**15,96,347**
							Total Minor Head *1 :*				**15,96,347**	**0**	**65,000**	**0**	**15,31,347**	**15,96,347**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary		Voted-Sixth-	138	*Voucher*	32,664	0	0	0	32,664	32,664

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**32,664**	**0**	**0**	**0**	**32,664**	**32,664**
						Total Sub Head :				**32,664**	**0**	**0**	**0**	**32,664**	**32,664**
						Total Minor Head *103 :*				**32,664**	**0**	**0**	**0**	**32,664**	**32,664**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	74,060	0	0	0	74,060	74,060
						Total Object Head-- *1 :*				**74,060**	**0**	**0**	**0**	**74,060**	**74,060**
						Total Sub Head :				**74,060**	**0**	**0**	**0**	**74,060**	**74,060**
						Total Minor Head *107 :*				**74,060**	**0**	**0**	**0**	**74,060**	**74,060**
		109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	438	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Head :				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Minor Head *109 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Major Head *0* :				**17,19,842**	**0**	**65,000**	**0**	**16,54,842**	**17,19,842**
						Total Major Head *2401* :				**17,19,842**	**0**	**65,000**	**0**	**16,54,842**	**17,19,842**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	452	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Major Head *1* **:**				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Major Head *2415* **:**				**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total of Month :				**17,55,957**	**0**	**65,000**	**0**	**16,90,957**	**17,55,957**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	2,96,016	0	0	0	2,96,016	2,96,016
							Voted-Sixth-Schedule-Garo	250	*Voucher*	2,61,595	0	30,000	0	2,31,595	2,61,595
							Voted-Sixth-Schedule-Garo	251	*Voucher*	3,90,828	0	25,000	0	3,65,828	3,90,828
							Voted-Sixth-Schedule-Garo	252	*Voucher*	4,55,647	0	10,000	0	4,45,647	4,55,647
							Voted-Sixth-Schedule-Garo	688	*Voucher*	4,55,647	0	10,000	0	4,45,647	4,55,647
							Voted-Sixth-Schedule-Garo	778	*Voucher*	2,96,016	0	0	0	2,96,016	2,96,016
							Voted-Sixth-Schedule-Garo	779	*Voucher*	2,61,595	0	30,000	0	2,31,595	2,61,595
							Voted-Sixth-Schedule-Garo	780	*Voucher*	3,94,404	0	25,000	0	3,69,404	3,94,404
						Total Object Head-- *1 :*				**28,11,748**	**0**	**1,30,000**	**0**	**26,81,748**	**28,11,748**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	420	*Voucher*	6,461	0	0	0	6,461	6,461
								Voted-Sixth-Schedule-Garo	423	*Voucher*	72,261	0	0	0	72,261	72,261
								Voted-Sixth-Schedule-Garo	424	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *2 :*				**98,722**	**0**	**0**	**0**	**98,722**	**98,722**
							Total Sub Head :				**29,10,470**	**0**	**1,30,000**	**0**	**27,80,470**	**29,10,470**
							Total Minor Head *1 :*				**29,10,470**	**0**	**1,30,000**	**0**	**27,80,470**	**29,10,470**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	*Voucher*	32,664	0	0	0	32,664	32,664
								Voted-Sixth-Schedule-Garo	687	*Voucher*	32,664	0	0	0	32,664	32,664
							Total Object Head-- *1 :*				**65,328**	**0**	**0**	**0**	**65,328**	**65,328**
							Total Sub Head :				**65,328**	**0**	**0**	**0**	**65,328**	**65,328**
							Total Minor Head *103 :*				**65,328**	**0**	**0**	**0**	**65,328**	**65,328**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	254	*Voucher*	74,060	0	0	0	74,060	74,060
								Voted-Sixth-Schedule-Garo	731	*Voucher*	74,060	0	0	0	74,060	74,060
							Total Object Head-- *1 :*				**1,48,120**	**0**	**0**	**0**	**1,48,120**	**1,48,120**
							Total Sub Head :				**1,48,120**	**0**	**0**	**0**	**1,48,120**	**1,48,120**
							Total Minor Head *107 :*				**1,48,120**	**0**	**0**	**0**	**1,48,120**	**1,48,120**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre		0	02. Wages		Voted-Sixth-Schedule-Garo	418	*Voucher*	1,456	0	0	0	1,456	1,456
								Voted-Sixth-Schedule-Garo	421	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*					**18,227**	**0**	**0**	**0**	**18,227**	**18,227**
						Total Sub Head :					**18,227**	**0**	**0**	**0**	**18,227**	**18,227**
						Total Minor Head *109 :*					**18,227**	**0**	**0**	**0**	**18,227**	**18,227**
						Total Sub Major Head *0* **:**					**31,42,145**	**0**	**1,30,000**	**0**	**30,12,145**	**31,42,145**
						Total Major Head *2401* **:**					**31,42,145**	**0**	**1,30,000**	**0**	**30,12,145**	**31,42,145**
2415	01	004	(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo	419	*Voucher*	3,185	0	0	0	3,185	3,185
								Voted-Sixth-Schedule-Garo	422	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
						Total Sub Head :					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
						Total Minor Head *4 :*					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
						Total Sub Major Head *1* **:**					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
						Total Major Head *2415* **:**					**39,300**	**0**	**0**	**0**	**39,300**	**39,300**
						Total of Month :					**31,81,445**	**0**	**1,30,000**	**0**	**30,51,445**	**31,81,445**

Month of Account: OCT/2025

Major	Sub Major	Minor	Sub		Sub Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo	49	*Voucher*	69,930	0	0	0	69,930	69,930
								Voted-Sixth-Schedule-Garo	50	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *2 :*				**89,930**	**0**	**0**	**0**	**89,930**	**89,930**
							Total Sub Head :				**89,930**	**0**	**0**	**0**	**89,930**	**89,930**
							Total Minor Head *1 :*				**89,930**	**0**	**0**	**0**	**89,930**	**89,930**
		109	(03) Farmer'S Training Centre		0	02. Wages		Voted-Sixth-Schedule-Garo	51	*Voucher*	16,230	0	0	0	16,230	16,230
							Total Object Head-- *2 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Sub Head :				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Minor Head *109 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Sub Major Head *0* **:**				**1,06,160**	**0**	**0**	**0**	**1,06,160**	**1,06,160**
							Total Major Head *2401* **:**				**1,06,160**	**0**	**0**	**0**	**1,06,160**	**1,06,160**
2415	01	004	(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo	52	*Voucher*	34,950	0	0	0	34,950	34,950
							Total Object Head-- *2 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Sub Head :				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Minor Head *4 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
							Total Sub Major Head *1* **:**				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
					Total of Month :					**1,41,110**	**0**	**0**	**0**	**1,41,110**	**1,41,110**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	*Voucher*	2,50,271	0	10,000	0	2,40,271	2,50,271
							Voted-Sixth-Schedule-Garo	226	*Voucher*	2,61,595	0	30,000	0	2,31,595	2,61,595
							Voted-Sixth-Schedule-Garo	229	*Voucher*	4,55,647	0	10,000	0	4,45,647	4,55,647
							Voted-Sixth-Schedule-Garo	283	*Voucher*	43,566	0	0	0	43,566	43,566
							Voted-Sixth-Schedule-Garo	499	*Voucher*	74,916	0	0	0	74,916	74,916
							Voted-Sixth-Schedule-Garo	532	*Voucher*	2,33,764	0	0	0	2,33,764	2,33,764
							Voted-Sixth-Schedule-Garo	665	*Voucher*	21,728	0	0	0	21,728	21,728
							Voted-Sixth-Schedule-Garo	668	*Voucher*	5,472	0	0	0	5,472	5,472
							Voted-Sixth-Schedule-Garo	669	*Voucher*	5,944	0	0	0	5,944	5,944
							Voted-Sixth-Schedule-Garo	670	*Voucher*	13,840	0	0	0	13,840	13,840
							Voted-Sixth-	671	*Voucher*	13,240	0	0	0	13,240	13,240

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**13,79,983**	**0**	**50,000**	**0**	**13,29,983**	**13,79,983**
					02. Wages		Voted-Sixth-Schedule-Garo	299	*Voucher*	72,261	0	0	0	72,261	72,261
							Voted-Sixth-Schedule-Garo	300	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**92,261**	**0**	**0**	**0**	**92,261**	**92,261**
						Total Sub Head :				**14,72,244**	**0**	**50,000**	**0**	**14,22,244**	**14,72,244**
						Total Minor Head *1 :*				**14,72,244**	**0**	**50,000**	**0**	**14,22,244**	**14,72,244**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	32,664	0	0	0	32,664	32,664
							Voted-Sixth-Schedule-Garo	663	*Voucher*	1,568	0	0	0	1,568	1,568
						Total Object Head-- *1 :*				**34,232**	**0**	**0**	**0**	**34,232**	**34,232**
						Total Sub Head :				**34,232**	**0**	**0**	**0**	**34,232**	**34,232**
						Total Minor Head *103 :*				**34,232**	**0**	**0**	**0**	**34,232**	**34,232**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	74,060	0	0	0	74,060	74,060
							Voted-Sixth-Schedule-Garo	664	*Voucher*	3,520	0	0	0	3,520	3,520
						Total Object Head-- *1 :*				**77,580**	**0**	**0**	**0**	**77,580**	**77,580**
						Total Sub Head :				**77,580**	**0**	**0**	**0**	**77,580**	**77,580**
						Total Minor Head *107 :*				**77,580**	**0**	**0**	**0**	**77,580**	**77,580**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(03) Farmer'S Training Centre	0		02. Wages		Voted-Sixth-Schedule-Garo	301	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Head :					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Minor Head *109 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Major Head *0* :					**16,00,827**	**0**	**50,000**	**0**	**15,50,827**	**16,00,827**
						Total Major Head *2401 :*					**16,00,827**	**0**	**50,000**	**0**	**15,50,827**	**16,00,827**
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo	302	*Voucher*	36,115	0	0	0	36,115	36,115
						Total Object Head-- *2 :*					**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Head :					**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Minor Head *4 :*					**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Sub Major Head *1* :					**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total Major Head *2415 :*					**36,115**	**0**	**0**	**0**	**36,115**	**36,115**
						Total of Month :					**16,36,942**	**0**	**50,000**	**0**	**15,86,942**	**16,36,942**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	4,62,693	0	10,000	0	4,52,693	4,62,693
							Voted-Sixth-Schedule-Garo	109	*Voucher*	2,64,905	0	30,000	0	2,34,905	2,64,905
							Voted-Sixth-Schedule-Garo	110	*Voucher*	3,08,680	0	0	0	3,08,680	3,08,680
							Voted-Sixth-Schedule-Garo	189	*Voucher*	2,53,429	0	10,000	0	2,43,429	2,53,429
							Voted-Sixth-Schedule-Garo	350	*Voucher*	50,328	0	0	0	50,328	50,328
							Voted-Sixth-Schedule-Garo	872	*Voucher*	4,07,863	0	10,000	0	3,97,863	4,07,863
							Voted-Sixth-Schedule-Garo	896	*Voucher*	2,64,905	0	30,000	0	2,34,905	2,64,905
							Voted-Sixth-Schedule-Garo	897	*Voucher*	3,08,680	0	0	0	3,08,680	3,08,680
							Voted-Sixth-Schedule-Garo	898	*Voucher*	2,53,429	0	10,000	0	2,43,429	2,53,429
							Voted-Sixth-Schedule-Garo	906	*Voucher*	54,830	0	0	0	54,830	54,830
						Total Object Head-- *1 :*				**26,29,742**	**0**	**1,00,000**	**0**	**25,29,742**	**26,29,742**
					02. Wages		Voted-Sixth-Schedule-Garo	323	*Voucher*	69,930	0	0	0	69,930	69,930
							Voted-Sixth-Schedule-Garo	324	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**89,930**	**0**	**0**	**0**	**89,930**	**89,930**
						Total Sub Head :				**27,19,672**	**0**	**1,00,000**	**0**	**26,19,672**	**27,19,672**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001				**Total Minor Head** *1 :*					**27,19,672**	**0**	**1,00,000**	**0**	**26,19,672**	**27,19,672**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1048	*Voucher*	33,056	0	0	0	33,056	33,056
							Voted-Sixth-Schedule-Garo		107	*Voucher*	33,056	0	0	0	33,056	33,056
						Total Object Head-- *1 :*					**66,112**	**0**	**0**	**0**	**66,112**	**66,112**
						Total Sub Head :					**66,112**	**0**	**0**	**0**	**66,112**	**66,112**
						Total Minor Head *103 :*					**66,112**	**0**	**0**	**0**	**66,112**	**66,112**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		106	*Voucher*	74,940	0	0	0	74,940	74,940
							Voted-Sixth-Schedule-Garo		871	*Voucher*	74,940	0	0	0	74,940	74,940
						Total Object Head-- *1 :*					**1,49,880**	**0**	**0**	**0**	**1,49,880**	**1,49,880**
						Total Sub Head :					**1,49,880**	**0**	**0**	**0**	**1,49,880**	**1,49,880**
						Total Minor Head *107 :*					**1,49,880**	**0**	**0**	**0**	**1,49,880**	**1,49,880**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		341	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					20.Other Administrative Expenditure		Voted-Sixth-Schedule-Garo		334	*Voucher*	81,600	0	0	0	81,600	81,600
							Voted-Sixth-Schedule-Garo		335	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *20 :*					**2,31,600**	**0**	**0**	**0**	**2,31,600**	**2,31,600**
					21.Materials And		Voted-Sixth-		331	*Voucher*	1,03,750	0	0	0	1,03,750	1,03,750

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	332	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
							Voted-Sixth-Schedule-Garo	333	*Voucher*	12,50,000	0	0	0	12,50,000	12,50,000
						Total Object Head-- *21 :*				**15,43,750**	**0**	**0**	**0**	**15,43,750**	**15,43,750**
					50.Other Charges		Voted-Sixth-Schedule-Garo	336	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
						Total Object Head-- *50 :*				**1,05,000**	**0**	**0**	**0**	**1,05,000**	**1,05,000**
						Total Sub Head :				**19,40,350**	**0**	**0**	**0**	**19,40,350**	**19,40,350**
			(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	423	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *13 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	424	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	425	*Voucher*	10,15,000	0	0	0	10,15,000	10,15,000
							Voted-Sixth-Schedule-Garo	426	*Voucher*	24,800	0	0	0	24,800	24,800
						Total Object Head-- *21 :*				**10,39,800**	**0**	**0**	**0**	**10,39,800**	**10,39,800**
					27. Minor Works		Voted-Sixth-Schedule-Garo	427	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *27 :*				**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
						Total Sub Head :				**13,94,800**	**0**	**0**	**0**	**13,94,800**	**13,94,800**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	434	*Voucher*	67,000	0	0	0	67,000	67,000
					Total Object Head-- *13 :*					**67,000**	**0**	**0**	**0**	**67,000**	**67,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	435	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
					Total Object Head-- *20 :*					**1,25,000**	**0**	**0**	**0**	**1,25,000**	**1,25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	436	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
					Total Object Head-- *21 :*					**1,16,000**	**0**	**0**	**0**	**1,16,000**	**1,16,000**
					33. Subsidies		Voted-Sixth-Schedule-Garo	437	*Voucher*	2,20,000	0	0	0	2,20,000	2,20,000
							Voted-Sixth-Schedule-Garo	438	*Voucher*	12,42,500	0	0	0	12,42,500	12,42,500
							Voted-Sixth-Schedule-Garo	439	*Voucher*	4,64,000	0	0	0	4,64,000	4,64,000
					Total Object Head-- *33 :*					**19,26,500**	**0**	**0**	**0**	**19,26,500**	**19,26,500**
					Total Sub Head :					**22,34,500**	**0**	**0**	**0**	**22,34,500**	**22,34,500**
					Total Minor Head *108 :*					**55,69,650**	**0**	**0**	**0**	**55,69,650**	**55,69,650**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	337	*Voucher*	37,000	0	0	0	37,000	37,000
					Total Object Head-- *13 :*					**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	338	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *20 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	339	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *21 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	340	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *26 :*					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					Total Sub Head :					**1,62,000**	**0**	**0**	**0**	**1,62,000**	**1,62,000**
			(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	326	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					Total Sub Head :					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					Total Minor Head *109 :*					**1,78,230**	**0**	**0**	**0**	**1,78,230**	**1,78,230**
					Total Sub Major Head *0* **:**					**86,83,544**	**0**	**1,00,000**	**0**	**85,83,544**	**86,83,544**
					Total Major Head *2401* **:**					**86,83,544**	**0**	**1,00,000**	**0**	**85,83,544**	**86,83,544**
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	325	*Voucher*	34,950	0	0	0	34,950	34,950
					Total Object Head-- *2 :*					**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	479	*Voucher*	75,497	0	0	0	75,497	75,497
					Total Object Head-- *13 :*					**75,497**	**0**	**0**	**0**	**75,497**	**75,497**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	480	*Voucher*	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(15) Seed Testing Lab	0	20. Other Administrative Expenses	**Total Object Head--** *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**1,35,447**	**0**	**0**	**0**	**1,35,447**	**1,35,447**
						Total Minor Head *4 :*				**1,35,447**	**0**	**0**	**0**	**1,35,447**	**1,35,447**
						Total Sub Major Head *1* **:**				**1,35,447**	**0**	**0**	**0**	**1,35,447**	**1,35,447**
						Total Major Head *2415* **:**				**1,35,447**	**0**	**0**	**0**	**1,35,447**	**1,35,447**
						Total of Month :				**88,18,991**	**0**	**1,00,000**	**0**	**87,18,991**	**88,18,991**
						Total of DDO *200001* **:**				**2,17,62,494**	**0**	**6,05,000**	**0**	**2,11,57,494**	**2,17,62,494**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,17,62,494

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,34,76,942**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**8,18,824**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	**3,26,316**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

					Allowance		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,40,696
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	20.Other Administrative Expenditure	Voted-Sixth-Schedule-Garo	2,31,600
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15,43,750
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,05,000
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	10,39,800
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo	2,25,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	67,000
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	1,25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200001 District Agriculture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**1,16,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**33. Subsidies**	**Voted-Sixth-Schedule-Garo**	**19,26,500**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**37,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Garo**	**25,000**
2401	**00**	**109**	**(03) Farmer'S Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,48,279**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**3,19,290**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**75,497**
2415	**01**	**4**	**(15) Seed Testing Lab**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**25,000**
							2,17,62,494

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	1,12,682	0	20,000	0	92,682	1,12,682
								Voted-Sixth-Schedule-Garo	191	*Voucher*	1,26,052	0	37,000	0	89,052	1,26,052
						Total Object Head-- *1 :*					**2,38,734**	**0**	**57,000**	**0**	**1,81,734**	**2,38,734**
						02. Wages		Voted-Sixth-Schedule-Garo	383	*Voucher*	1,12,980	0	0	0	1,12,980	1,12,980
								Voted-Sixth-Schedule-Garo	384	*Voucher*	1,25,085	0	0	0	1,25,085	1,25,085
								Voted-Sixth-Schedule-Garo	387	*Voucher*	18,662	0	0	0	18,662	18,662
						Total Object Head-- *2 :*					**2,56,727**	**0**	**0**	**0**	**2,56,727**	**2,56,727**
						Total Sub Head :					**4,95,461**	**0**	**57,000**	**0**	**4,38,461**	**4,95,461**
						Total Minor Head *1 :*					**4,95,461**	**0**	**57,000**	**0**	**4,38,461**	**4,95,461**
		108	(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	1,92,628	0	70,000	0	1,22,628	1,92,628
						Total Object Head-- *1 :*					**1,92,628**	**0**	**70,000**	**0**	**1,22,628**	**1,92,628**
						Total Sub Head :					**1,92,628**	**0**	**70,000**	**0**	**1,22,628**	**1,92,628**
						Total Minor Head *108 :*					**1,92,628**	**0**	**70,000**	**0**	**1,22,628**	**1,92,628**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	41,280	0	0	0	41,280	41,280
						Total Object Head-- *1 :*					**41,280**	**0**	**0**	**0**	**41,280**	**41,280**
						Total Sub Head :					**41,280**	**0**	**0**	**0**	**41,280**	**41,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113				**Total Minor Head** *113 :*					**41,280**	**0**	**0**	**0**	**41,280**	**41,280**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	126	*Voucher*	5,17,392	0	1,16,800	0	4,00,592	5,17,392
								Voted-Sixth-Schedule-Garo	192	*Voucher*	2,41,092	0	0	0	2,41,092	2,41,092
						Total Object Head-- *1 :*					**7,58,484**	**0**	**1,16,800**	**0**	**6,41,684**	**7,58,484**
						Total Sub Head :					**7,58,484**	**0**	**1,16,800**	**0**	**6,41,684**	**7,58,484**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Garo	385	*Voucher*	1,50,040	0	0	0	1,50,040	1,50,040
								Voted-Sixth-Schedule-Garo	388	*Voucher*	35,341	0	0	0	35,341	35,341
						Total Object Head-- *2 :*					**1,85,381**	**0**	**0**	**0**	**1,85,381**	**1,85,381**
						Total Sub Head :					**1,85,381**	**0**	**0**	**0**	**1,85,381**	**1,85,381**
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Garo	386	*Voucher*	1,42,600	0	0	0	1,42,600	1,42,600
								Voted-Sixth-Schedule-Garo	389	*Voucher*	35,695	0	0	0	35,695	35,695
								Voted-Sixth-Schedule-Garo	400	*Voucher*	5,369	0	0	0	5,369	5,369
						Total Object Head-- *2 :*					**1,83,664**	**0**	**0**	**0**	**1,83,664**	**1,83,664**
						Total Sub Head :					**1,83,664**	**0**	**0**	**0**	**1,83,664**	**1,83,664**
						Total Minor Head *119 :*					**11,27,529**	**0**	**1,16,800**	**0**	**10,10,729**	**11,27,529**
						Total Sub Major Head *0* **:**					**18,56,898**	**0**	**2,43,800**	**0**	**16,13,098**	**18,56,898**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						**Total Major Head** *2401 :*				**18,56,898**	**0**	**2,43,800**	**0**	**16,13,098**	**18,56,898**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,05,233	0	12,000	0	93,233	1,05,233
							Voted-Sixth-Schedule-Garo	194	*Voucher*	84,734	0	0	0	84,734	84,734
						Total Object Head-- *1 :*				**1,89,967**	**0**	**12,000**	**0**	**1,77,967**	**1,89,967**
						Total Sub Head :				**1,89,967**	**0**	**12,000**	**0**	**1,77,967**	**1,89,967**
						Total Minor Head *101 :*				**1,89,967**	**0**	**12,000**	**0**	**1,77,967**	**1,89,967**
						Total Sub Major Head *1* **:**				**1,89,967**	**0**	**12,000**	**0**	**1,77,967**	**1,89,967**
						Total Major Head *2435 :*				**1,89,967**	**0**	**12,000**	**0**	**1,77,967**	**1,89,967**
						Total of Month :				**20,46,865**	**0**	**2,55,800**	**0**	**17,91,065**	**20,46,865**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	1,28,488	0	37,000	0	91,488	1,28,488
							Voted-Sixth-Schedule-Garo	121	*Voucher*	7,308	0	0	0	7,308	7,308
							Voted-Sixth-Schedule-Garo	24	*Voucher*	6,228	0	0	0	6,228	6,228
							Voted-Sixth-Schedule-Garo	45	*Voucher*	1,14,758	0	20,000	0	94,758	1,14,758

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,56,782**	**0**	**57,000**	**0**	**1,99,782**	**2,56,782**
						02. Wages		Voted-Sixth-Schedule-Garo	255	*Voucher*	1,21,050	0	0	0	1,21,050	1,21,050
							Total Object Head-- *2 :*				**1,21,050**	**0**	**0**	**0**	**1,21,050**	**1,21,050**
							Total Sub Head :				**3,77,832**	**0**	**57,000**	**0**	**3,20,832**	**3,77,832**
							Total Minor Head *1 :*				**3,77,832**	**0**	**57,000**	**0**	**3,20,832**	**3,77,832**
		108	(06)	Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	1,96,432	0	70,000	0	1,26,432	1,96,432
								Voted-Sixth-Schedule-Garo	27	*Voucher*	11,412	0	0	0	11,412	11,412
							Total Object Head-- *1 :*				**2,07,844**	**0**	**70,000**	**0**	**1,37,844**	**2,07,844**
							Total Sub Head :				**2,07,844**	**0**	**70,000**	**0**	**1,37,844**	**2,07,844**
							Total Minor Head *108 :*				**2,07,844**	**0**	**70,000**	**0**	**1,37,844**	**2,07,844**
		113	(04)	Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	*Voucher*	2,295	0	0	0	2,295	2,295
								Voted-Sixth-Schedule-Garo	44	*Voucher*	42,045	0	0	0	42,045	42,045
							Total Object Head-- *1 :*				**44,340**	**0**	**0**	**0**	**44,340**	**44,340**
							Total Sub Head :				**44,340**	**0**	**0**	**0**	**44,340**	**44,340**
							Total Minor Head *113 :*				**44,340**	**0**	**0**	**0**	**44,340**	**44,340**
		119	(03)	Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	28,764	0	0	0	28,764	28,764

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	13,608	0	0	0	13,608	13,608
							Voted-Sixth-Schedule-Garo	168	*Voucher*	2,45,628	0	0	0	2,45,628	2,45,628
							Voted-Sixth-Schedule-Garo	46	*Voucher*	5,26,980	0	1,18,800	0	4,08,180	5,26,980
						Total Object Head-- *1 :*				**8,14,980**	**0**	**1,18,800**	**0**	**6,96,180**	**8,14,980**
						Total Sub Head :				**8,14,980**	**0**	**1,18,800**	**0**	**6,96,180**	**8,14,980**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	256	*Voucher*	1,45,200	0	0	0	1,45,200	1,45,200
						Total Object Head-- *2 :*				**1,45,200**	**0**	**0**	**0**	**1,45,200**	**1,45,200**
						Total Sub Head :				**1,45,200**	**0**	**0**	**0**	**1,45,200**	**1,45,200**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	257	*Voucher*	1,38,000	0	0	0	1,38,000	1,38,000
						Total Object Head-- *2 :*				**1,38,000**	**0**	**0**	**0**	**1,38,000**	**1,38,000**
						Total Sub Head :				**1,38,000**	**0**	**0**	**0**	**1,38,000**	**1,38,000**
						Total Minor Head *119 :*				**10,98,180**	**0**	**1,18,800**	**0**	**9,79,380**	**10,98,180**
						Total Sub Major Head *0* **:**				**17,28,196**	**0**	**2,45,800**	**0**	**14,82,396**	**17,28,196**
						Total Major Head *2401* **:**				**17,28,196**	**0**	**2,45,800**	**0**	**14,82,396**	**17,28,196**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	86,321	0	0	0	86,321	86,321
							Voted-Sixth-Schedule-Garo	122	*Voucher*	4,761	0	0	0	4,761	4,761

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	*Voucher*	5,805	0	0	0	5,805	5,805
							Voted-Sixth-Schedule-Garo	43	*Voucher*	1,07,168	0	12,000	0	95,168	1,07,168
						Total Object Head-- *1 :*				**2,04,055**	**0**	**12,000**	**0**	**1,92,055**	**2,04,055**
						Total Sub Head :				**2,04,055**	**0**	**12,000**	**0**	**1,92,055**	**2,04,055**
						Total Minor Head *101 :*				**2,04,055**	**0**	**12,000**	**0**	**1,92,055**	**2,04,055**
						Total Sub Major Head *1* **:**				**2,04,055**	**0**	**12,000**	**0**	**1,92,055**	**2,04,055**
						Total Major Head *2435* **:**				**2,04,055**	**0**	**12,000**	**0**	**1,92,055**	**2,04,055**
						Total of Month :				**19,32,251**	**0**	**2,57,800**	**0**	**16,74,451**	**19,32,251**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	*Voucher*	1,28,488	0	37,000	0	91,488	1,28,488
							Voted-Sixth-Schedule-Garo	37	*Voucher*	1,14,758	0	20,000	0	94,758	1,14,758
						Total Object Head-- *1 :*				**2,43,246**	**0**	**57,000**	**0**	**1,86,246**	**2,43,246**
					02. Wages		Voted-Sixth-Schedule-Garo	299	*Voucher*	1,17,015	0	0	0	1,17,015	1,17,015
						Total Object Head-- *2 :*				**1,17,015**	**0**	**0**	**0**	**1,17,015**	**1,17,015**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)				**Total Sub Head :**				**3,60,261**	**0**	**57,000**	**0**	**3,03,261**	**3,60,261**
							Total Minor Head *1 :*				**3,60,261**	**0**	**57,000**	**0**	**3,03,261**	**3,60,261**
		108	(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		25	*Voucher*	1,96,432	0	70,000	0	1,26,432	1,96,432
							Total Object Head-- *1 :*				**1,96,432**	**0**	**70,000**	**0**	**1,26,432**	**1,96,432**
							Total Sub Head :				**1,96,432**	**0**	**70,000**	**0**	**1,26,432**	**1,96,432**
							Total Minor Head *108 :*				**1,96,432**	**0**	**70,000**	**0**	**1,26,432**	**1,96,432**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38	*Voucher*	42,045	0	0	0	42,045	42,045
							Total Object Head-- *1 :*				**42,045**	**0**	**0**	**0**	**42,045**	**42,045**
							Total Sub Head :				**42,045**	**0**	**0**	**0**	**42,045**	**42,045**
							Total Minor Head *113 :*				**42,045**	**0**	**0**	**0**	**42,045**	**42,045**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth-Schedule-Garo		255	*Voucher*	79,616	0	0	0	79,616	79,616
							Voted-Sixth-Schedule-Garo		423	*Voucher*	66,406	0	0	0	66,406	66,406
							Voted-Sixth-Schedule-Garo		445	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Garo		60	*Voucher*	5,26,980	0	1,18,800	0	4,08,180	5,26,980
							Total Object Head-- *1 :*				**9,14,178**	**0**	**1,18,800**	**0**	**7,95,378**	**9,14,178**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				**Total Sub Head :**				**9,14,178**	**0**	**1,18,800**	**0**	**7,95,378**	**9,14,178**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Garo	300	*Voucher*	1,50,040	0	0	0	1,50,040	1,50,040
								Voted-Sixth-Schedule-Garo	301	*Voucher*	8,070	0	0	0	8,070	8,070
								Voted-Sixth-Schedule-Garo	328	*Voucher*	41,400	0	0	0	41,400	41,400
							Total Object Head-- *2 :*				**1,99,510**	**0**	**0**	**0**	**1,99,510**	**1,99,510**
							Total Sub Head :				**1,99,510**	**0**	**0**	**0**	**1,99,510**	**1,99,510**
			(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	373	*Voucher*	74,004	0	0	0	74,004	74,004
							Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
							Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0		02. Wages		Voted-Sixth-Schedule-Garo	327	*Voucher*	1,01,200	0	0	0	1,01,200	1,01,200
							Total Object Head-- *2 :*				**1,01,200**	**0**	**0**	**0**	**1,01,200**	**1,01,200**
							Total Sub Head :				**1,01,200**	**0**	**0**	**0**	**1,01,200**	**1,01,200**
							Total Minor Head *119 :*				**12,88,892**	**0**	**1,18,800**	**0**	**11,70,092**	**12,88,892**
							Total Sub Major Head *0* **:**				**18,87,630**	**0**	**2,45,800**	**0**	**16,41,830**	**18,87,630**
							Total Major Head *2401* **:**				**18,87,630**	**0**	**2,45,800**	**0**	**16,41,830**	**18,87,630**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	*Voucher*	86,321	0	0	0	86,321	86,321
							Voted-Sixth-Schedule-Garo	35	*Voucher*	1,07,168	0	12,000	0	95,168	1,07,168
							Voted-Sixth-Schedule-Garo	446	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Sub Head :				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Minor Head *101 :*				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Sub Major Head *1* **:**				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Major Head *2435* **:**				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total of Month :				**21,56,263**	**0**	**2,57,800**	**0**	**18,98,463**	**21,56,263**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,28,488	0	37,000	0	91,488	1,28,488
							Voted-Sixth-Schedule-Garo	130	*Voucher*	1,14,758	0	20,000	0	94,758	1,14,758
						Total Object Head-- *1 :*				**2,43,246**	**0**	**57,000**	**0**	**1,86,246**	**2,43,246**
					02. Wages		General-Voted	462	*Voucher*	1,21,050	0	0	0	1,21,050	1,21,050

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	**Total Object Head-- *2 :***					**1,21,050**	**0**	**0**	**0**	**1,21,050**	**1,21,050**
						Total Sub Head :					**3,64,296**	**0**	**57,000**	**0**	**3,07,296**	**3,64,296**
						Total Minor Head *1 :*					**3,64,296**	**0**	**57,000**	**0**	**3,07,296**	**3,64,296**
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	42	*Voucher*	1,96,432	0	70,000	0	1,26,432	1,96,432
						Total Object Head-- *1 :*					**1,96,432**	**0**	**70,000**	**0**	**1,26,432**	**1,96,432**
						Total Sub Head :					**1,96,432**	**0**	**70,000**	**0**	**1,26,432**	**1,96,432**
						Total Minor Head *108 :*					**1,96,432**	**0**	**70,000**	**0**	**1,26,432**	**1,96,432**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	131	*Voucher*	42,045	0	0	0	42,045	42,045
						Total Object Head-- *1 :*					**42,045**	**0**	**0**	**0**	**42,045**	**42,045**
						Total Sub Head :					**42,045**	**0**	**0**	**0**	**42,045**	**42,045**
						Total Minor Head *113 :*					**42,045**	**0**	**0**	**0**	**42,045**	**42,045**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	129	*Voucher*	5,29,402	0	1,18,800	0	4,10,602	5,29,402
								Voted-Sixth-Schedule-Garo	49	*Voucher*	2,41,176	0	0	0	2,41,176	2,41,176
						Total Object Head-- *1 :*					**7,70,578**	**0**	**1,18,800**	**0**	**6,51,778**	**7,70,578**
						Total Sub Head :					**7,70,578**	**0**	**1,18,800**	**0**	**6,51,778**	**7,70,578**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			General-Voted	464	*Voucher*	1,45,200	0	0	0	1,45,200	1,45,200
						Total Object Head-- *2 :*					**1,45,200**	**0**	**0**	**0**	**1,45,200**	**1,45,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries							**1,45,200**	**0**	**0**	**0**	**1,45,200**	**1,45,200**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
						Total Sub Head :				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		General-Voted	463	*Voucher*	1,38,000	0	0	0	1,38,000	1,38,000
						Total Object Head-- *2 :*				**1,38,000**	**0**	**0**	**0**	**1,38,000**	**1,38,000**
						Total Sub Head :				**1,38,000**	**0**	**0**	**0**	**1,38,000**	**1,38,000**
						Total Minor Head *119 :*				**11,27,782**	**0**	**1,18,800**	**0**	**10,08,982**	**11,27,782**
						Total Sub Major Head *0* **:**				**17,30,555**	**0**	**2,45,800**	**0**	**14,84,755**	**17,30,555**
						Total Major Head *2401* **:**				**17,30,555**	**0**	**2,45,800**	**0**	**14,84,755**	**17,30,555**
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	47	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*				**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Sub Head :				**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Minor Head *4 :*				**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Sub Major Head *1* **:**				**79,616**	**0**	**0**	**0**	**79,616**	**79,616**
						Total Major Head *2415* **:**				**79,616**	**0**	**0**	**0**	**79,616**	**79,616**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,07,168	0	12,000	0	95,168	1,07,168
							Voted-Sixth-Schedule-Garo	48	*Voucher*	1,61,465	0	0	0	1,61,465	1,61,465
						Total Object Head-- *1 :*				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Sub Head :				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Minor Head *101 :*				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Sub Major Head *1* **:**				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total Major Head *2435* **:**				**2,68,633**	**0**	**12,000**	**0**	**2,56,633**	**2,68,633**
						Total of Month :				**20,78,804**	**0**	**2,57,800**	**0**	**18,21,004**	**20,78,804**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	*Voucher*	1,15,889	0	20,000	0	95,889	1,15,889
							Voted-Sixth-Schedule-Garo	154	*Voucher*	1,32,064	0	37,000	0	95,064	1,32,064
						Total Object Head-- *1 :*				**2,47,953**	**0**	**57,000**	**0**	**1,90,953**	**2,47,953**
					02. Wages		Voted-Sixth-Schedule-Garo	295	*Voucher*	1,25,085	0	0	0	1,25,085	1,25,085
						Total Object Head-- *2 :*				**1,25,085**	**0**	**0**	**0**	**1,25,085**	**1,25,085**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)		0	(11) Travel Expenses, Conveyance Allowances		General-Voted	529	*Voucher*	51,660	0	0	0	51,660	51,660
								General-Voted	530	*Voucher*	28,340	0	0	0	28,340	28,340
							Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
							Total Sub Head :				**4,53,038**	**0**	**57,000**	**0**	**3,96,038**	**4,53,038**
							Total Minor Head *1 :*				**4,53,038**	**0**	**57,000**	**0**	**3,96,038**	**4,53,038**
		108	(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	2,02,094	0	70,000	0	1,32,094	2,02,094
							Total Object Head-- *1 :*				**2,02,094**	**0**	**70,000**	**0**	**1,32,094**	**2,02,094**
							Total Sub Head :				**2,02,094**	**0**	**70,000**	**0**	**1,32,094**	**2,02,094**
							Total Minor Head *108 :*				**2,02,094**	**0**	**70,000**	**0**	**1,32,094**	**2,02,094**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	43,317	0	0	0	43,317	43,317
							Total Object Head-- *1 :*				**43,317**	**0**	**0**	**0**	**43,317**	**43,317**
							Total Sub Head :				**43,317**	**0**	**0**	**0**	**43,317**	**43,317**
							Total Minor Head *113 :*				**43,317**	**0**	**0**	**0**	**43,317**	**43,317**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	*Voucher*	5,44,206	0	1,13,800	0	4,30,406	5,44,206
								Voted-Sixth-Schedule-Garo	152	*Voucher*	2,45,646	0	0	0	2,45,646	2,45,646
							Total Object Head-- *1 :*				**7,89,852**	**0**	**1,13,800**	**0**	**6,76,052**	**7,89,852**
							Total Sub Head :				**7,89,852**	**0**	**1,13,800**	**0**	**6,76,052**	**7,89,852**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	296	*Voucher*	1,50,040	0	0	0	1,50,040	1,50,040
					Total Object Head-- *2 :*					**1,50,040**	**0**	**0**	**0**	**1,50,040**	**1,50,040**
					Total Sub Head :					**1,50,040**	**0**	**0**	**0**	**1,50,040**	**1,50,040**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	308	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
					Total Sub Head :					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	297	*Voucher*	1,42,600	0	0	0	1,42,600	1,42,600
					Total Object Head-- *2 :*					**1,42,600**	**0**	**0**	**0**	**1,42,600**	**1,42,600**
					Total Sub Head :					**1,42,600**	**0**	**0**	**0**	**1,42,600**	**1,42,600**
					Total Minor Head *119 :*					**11,56,496**	**0**	**1,13,800**	**0**	**10,42,696**	**11,56,496**
					Total Sub Major Head *0* **:**					**18,54,945**	**0**	**2,40,800**	**0**	**16,14,145**	**18,54,945**
					Total Major Head *2401* **:**					**18,54,945**	**0**	**2,40,800**	**0**	**16,14,145**	**18,54,945**
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	155	*Voucher*	81,851	0	0	0	81,851	81,851
					Total Object Head-- *1 :*					**81,851**	**0**	**0**	**0**	**81,851**	**81,851**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	532	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey Organisation			**Total Sub Head :**				**1,11,851**	**0**	**0**	**0**	**1,11,851**	**1,11,851**
						Total Minor Head *4 :*				**1,11,851**	**0**	**0**	**0**	**1,11,851**	**1,11,851**
						Total Sub Major Head *1* **:**				**1,11,851**	**0**	**0**	**0**	**1,11,851**	**1,11,851**
						Total Major Head *2415* **:**				**1,11,851**	**0**	**0**	**0**	**1,11,851**	**1,11,851**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	*Voucher*	1,10,237	0	12,000	0	98,237	1,10,237
							Voted-Sixth-Schedule-Garo	153	*Voucher*	1,61,465	0	0	0	1,61,465	1,61,465
						Total Object Head-- *1 :*				**2,71,702**	**0**	**12,000**	**0**	**2,59,702**	**2,71,702**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	531	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**3,11,702**	**0**	**12,000**	**0**	**2,99,702**	**3,11,702**
						Total Minor Head *101 :*				**3,11,702**	**0**	**12,000**	**0**	**2,99,702**	**3,11,702**
						Total Sub Major Head *1* **:**				**3,11,702**	**0**	**12,000**	**0**	**2,99,702**	**3,11,702**
						Total Major Head *2435* **:**				**3,11,702**	**0**	**12,000**	**0**	**2,99,702**	**3,11,702**
						Total of Month :				**22,78,498**	**0**	**2,52,800**	**0**	**20,25,698**	**22,78,498**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	*Voucher*	1,15,889	0	20,000	0	95,889	1,15,889
								Voted-Sixth-Schedule-Garo	192	*Voucher*	1,32,064	0	37,000	0	95,064	1,32,064
								Voted-Sixth-Schedule-Garo	851	*Voucher*	1,15,889	0	20,000	0	95,889	1,15,889
						Total Object Head-- *1 :*					**3,63,842**	**0**	**77,000**	**0**	**2,86,842**	**3,63,842**
						02. Wages		Voted-Sixth-Schedule-Garo	406	*Voucher*	1,25,085	0	0	0	1,25,085	1,25,085
						Total Object Head-- *2 :*					**1,25,085**	**0**	**0**	**0**	**1,25,085**	**1,25,085**
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	432	*Voucher*	68,690	0	0	0	68,690	68,690
								Voted-Sixth-Schedule-Garo	433	*Voucher*	68,110	0	0	0	68,110	68,110
								Voted-Sixth-Schedule-Garo	434	*Voucher*	53,200	0	0	0	53,200	53,200
								Voted-Sixth-Schedule-Garo	435	*Voucher*	14,000	0	0	0	14,000	14,000
								Voted-Sixth-Schedule-Garo	436	*Voucher*	14,350	0	0	0	14,350	14,350
								Voted-Sixth-Schedule-Garo	437	*Voucher*	21,650	0	0	0	21,650	21,650
						Total Object Head-- *13 :*					**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
						Total Sub Head :					**7,28,927**	**0**	**77,000**	**0**	**6,51,927**	**7,28,927**
						Total Minor Head *1 :*					**7,28,927**	**0**	**77,000**	**0**	**6,51,927**	**7,28,927**
		108	(06) Experimental Tea	0		(01) Salaries, Sumtuary		Voted-Sixth-	191	*Voucher*	2,02,094	0	70,000	0	1,32,094	2,02,094

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	798	*Voucher*	2,02,094	0	70,000	0	1,32,094	2,02,094
						Total Object Head-- *1 :*				**4,04,188**	**0**	**1,40,000**	**0**	**2,64,188**	**4,04,188**
						Total Sub Head :				**4,04,188**	**0**	**1,40,000**	**0**	**2,64,188**	**4,04,188**
						Total Minor Head *108 :*				**4,04,188**	**0**	**1,40,000**	**0**	**2,64,188**	**4,04,188**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		General-Voted	438	*Voucher*	52,000	0	0	0	52,000	52,000
							General-Voted	439	*Voucher*	51,000	0	0	0	51,000	51,000
							General-Voted	440	*Voucher*	25,112	0	0	0	25,112	25,112
							General-Voted	441	*Voucher*	49,438	0	0	0	49,438	49,438
							General-Voted	442	*Voucher*	72,450	0	0	0	72,450	72,450
						Total Object Head-- *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *111 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	43,317	0	0	0	43,317	43,317
							Voted-Sixth-Schedule-Garo	853	*Voucher*	43,317	0	0	0	43,317	43,317
						Total Object Head-- *1 :*				**86,634**	**0**	**0**	**0**	**86,634**	**86,634**
						Total Sub Head :				**86,634**	**0**	**0**	**0**	**86,634**	**86,634**
						Total Minor Head *113 :*				**86,634**	**0**	**0**	**0**	**86,634**	**86,634**
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	2,45,646	0	0	0	2,45,646	2,45,646

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	*Voucher*	5,42,268	1,938	81,800	0	4,58,530	5,40,330
							Voted-Sixth-Schedule-Garo	448	*Voucher*	17,808	0	0	0	17,808	17,808
							Voted-Sixth-Schedule-Garo	561	*Voucher*	1,47,611	0	0	0	1,47,611	1,47,611
							Voted-Sixth-Schedule-Garo	802	*Voucher*	2,50,098	0	0	0	2,50,098	2,50,098
							Voted-Sixth-Schedule-Garo	852	*Voucher*	4,61,460	0	81,800	0	3,79,660	4,61,460
						Total Object Head-- *1 :*				**16,64,891**	**1,938**	**1,63,600**	**0**	**14,99,353**	**16,62,953**
						Total Sub Head :				**16,64,891**	**1,938**	**1,63,600**	**0**	**14,99,353**	**16,62,953**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	407	*Voucher*	1,50,040	0	0	0	1,50,040	1,50,040
						Total Object Head-- *2 :*				**1,50,040**	**0**	**0**	**0**	**1,50,040**	**1,50,040**
						Total Sub Head :				**1,50,040**	**0**	**0**	**0**	**1,50,040**	**1,50,040**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Garo	600	*Voucher*	17,808	0	0	0	17,808	17,808
							Voted-Sixth-Schedule-Garo	801	*Voucher*	78,456	0	0	0	78,456	78,456
						Total Object Head-- *1 :*				**1,70,268**	**0**	**0**	**0**	**1,70,268**	**1,70,268**
						Total Sub Head :				**1,70,268**	**0**	**0**	**0**	**1,70,268**	**1,70,268**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	408	*Voucher*	1,42,600	0	0	0	1,42,600	1,42,600

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages					**1,42,600**	**0**	**0**	**0**	**1,42,600**	**1,42,600**
					Total Sub Head :					**1,42,600**	**0**	**0**	**0**	**1,42,600**	**1,42,600**
					Total Minor Head *119 :*					**21,27,799**	**1,938**	**1,63,600**	**0**	**19,62,261**	**21,25,861**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	841	*Challan*	-44,460	0	0	0	-44,460	-44,460
					Total Object Head-- *70 :*					**-44,460**	**0**	**0**	**0**	**-44,460**	**-44,460**
					Total Sub Head :					**-44,460**	**0**	**0**	**0**	**-44,460**	**-44,460**
					Total Minor Head *911 :*					**-44,460**	**0**	**0**	**0**	**-44,460**	**-44,460**
					Total Sub Major Head *0* **:**					**35,53,088**	**1,938**	**3,80,600**	**0**	**31,70,550**	**35,51,150**
					Total Major Head *2401* **:**					**35,53,088**	**1,938**	**3,80,600**	**0**	**31,70,550**	**35,51,150**
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	196	*Voucher*	81,851	0	0	0	81,851	81,851
							Voted-Sixth-Schedule-Garo	797	*Voucher*	81,851	0	0	0	81,851	81,851
					Total Object Head-- *1 :*					**1,63,702**	**0**	**0**	**0**	**1,63,702**	**1,63,702**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	368	*Voucher*	38,720	0	0	0	38,720	38,720
					Total Object Head-- *11 :*					**38,720**	**0**	**0**	**0**	**38,720**	**38,720**
					Total Sub Head :					**2,02,422**	**0**	**0**	**0**	**2,02,422**	**2,02,422**
					Total Minor Head *4 :*					**2,02,422**	**0**	**0**	**0**	**2,02,422**	**2,02,422**
					Total Sub Major Head *1* **:**					**2,02,422**	**0**	**0**	**0**	**2,02,422**	**2,02,422**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415						**Total Major Head** *2415 :*				**2,02,422**	**0**	**0**	**0**	**2,02,422**	**2,02,422**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	1,10,237	0	12,000	0	98,237	1,10,237
							Voted-Sixth-Schedule-Garo	193	*Voucher*	1,61,465	0	0	0	1,61,465	1,61,465
							Voted-Sixth-Schedule-Garo	478	*Voucher*	17,888	0	0	0	17,888	17,888
							Voted-Sixth-Schedule-Garo	721	*Voucher*	1,65,937	0	0	0	1,65,937	1,65,937
							Voted-Sixth-Schedule-Garo	854	*Voucher*	1,10,237	0	12,000	0	98,237	1,10,237
						Total Object Head-- *1 :*				**5,65,764**	**0**	**24,000**	**0**	**5,41,764**	**5,65,764**
						Total Sub Head :				**5,65,764**	**0**	**24,000**	**0**	**5,41,764**	**5,65,764**
						Total Minor Head *101 :*				**5,65,764**	**0**	**24,000**	**0**	**5,41,764**	**5,65,764**
						Total Sub Major Head *1* **:**				**5,65,764**	**0**	**24,000**	**0**	**5,41,764**	**5,65,764**
						Total Major Head *2435 :*				**5,65,764**	**0**	**24,000**	**0**	**5,41,764**	**5,65,764**
						Total of Month :				**43,21,274**	**1,938**	**4,04,600**	**0**	**39,14,736**	**43,19,336**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7	*Voucher*	1,32,064	0	37,000	0	95,064	1,32,064

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,32,064**	**0**	**37,000**	**0**	**95,064**	**1,32,064**
					02. Wages		General-Voted	219	*Voucher*	19,125	0	0	0	19,125	19,125
							General-Voted	67	*Voucher*	1,24,800	0	0	0	1,24,800	1,24,800
						Total Object Head-- *2 :*				**1,43,925**	**0**	**0**	**0**	**1,43,925**	**1,43,925**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	246	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**3,15,989**	**0**	**37,000**	**0**	**2,78,989**	**3,15,989**
						Total Minor Head *1 :*				**3,15,989**	**0**	**37,000**	**0**	**2,78,989**	**3,15,989**
		108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	248	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Minor Head *108 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	79,765	0	0	0	79,765	79,765
							Voted-Sixth-Schedule-Garo	6	*Voucher*	95,227	0	0	0	95,227	95,227
						Total Object Head-- *1 :*				**1,74,992**	**0**	**0**	**0**	**1,74,992**	**1,74,992**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	247	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *11 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**2,34,992**	**0**	**0**	**0**	**2,34,992**	**2,34,992**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		General-Voted	220	*Voucher*	23,103	0	0	0	23,103	23,103
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,49,730	0	0	0	1,49,730	1,49,730
						Total Object Head-- *2 :*				**1,72,833**	**0**	**0**	**0**	**1,72,833**	**1,72,833**
						Total Sub Head :				**1,72,833**	**0**	**0**	**0**	**1,72,833**	**1,72,833**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		General-Voted	221	*Voucher*	22,338	0	0	0	22,338	22,338
							Voted-Sixth-Schedule-Garo	69	*Voucher*	1,42,380	0	0	0	1,42,380	1,42,380
						Total Object Head-- *2 :*				**1,64,718**	**0**	**0**	**0**	**1,64,718**	**1,64,718**
						Total Sub Head :				**1,64,718**	**0**	**0**	**0**	**1,64,718**	**1,64,718**
						Total Minor Head *119 :*				**5,72,543**	**0**	**0**	**0**	**5,72,543**	**5,72,543**
						Total Sub Major Head *0* **:**				**9,38,532**	**0**	**37,000**	**0**	**9,01,532**	**9,38,532**
						Total Major Head *2401* **:**				**9,38,532**	**0**	**37,000**	**0**	**9,01,532**	**9,38,532**
						Total of Month :				**9,38,532**	**0**	**37,000**	**0**	**9,01,532**	**9,38,532**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	1,15,889	0	20,000	0	95,889	1,15,889
							Voted-Sixth-	245	*Voucher*	1,32,064	0	37,000	0	95,064	1,32,064

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	512	*Voucher*	5,592	0	0	0	5,592	5,592
								Voted-Sixth-Schedule-Garo	611	*Voucher*	6,688	0	0	0	6,688	6,688
						Total Object Head-- *1 :*					**2,60,233**	**0**	**57,000**	**0**	**2,03,233**	**2,60,233**
						02. Wages		General-Voted	351	*Voucher*	1,28,960	0	0	0	1,28,960	1,28,960
						Total Object Head-- *2 :*					**1,28,960**	**0**	**0**	**0**	**1,28,960**	**1,28,960**
						Total Sub Head :					**3,89,193**	**0**	**57,000**	**0**	**3,32,193**	**3,89,193**
						Total Minor Head *1 :*					**3,89,193**	**0**	**57,000**	**0**	**3,32,193**	**3,89,193**
		108	(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	*Voucher*	1,45,967	0	15,000	0	1,30,967	1,45,967
								Voted-Sixth-Schedule-Garo	614	*Voucher*	5,502	0	0	0	5,502	5,502
						Total Object Head-- *1 :*					**1,51,469**	**0**	**15,000**	**0**	**1,36,469**	**1,51,469**
						Total Sub Head :					**1,51,469**	**0**	**15,000**	**0**	**1,36,469**	**1,51,469**
						Total Minor Head *108 :*					**1,51,469**	**0**	**15,000**	**0**	**1,36,469**	**1,51,469**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	43,317	0	0	0	43,317	43,317
								Voted-Sixth-Schedule-Garo	533	*Voucher*	2,104	0	0	0	2,104	2,104
						Total Object Head-- *1 :*					**45,421**	**0**	**0**	**0**	**45,421**	**45,421**
						Total Sub Head :					**45,421**	**0**	**0**	**0**	**45,421**	**45,421**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113			**Total Minor Head** *113 :*					**45,421**	**0**	**0**	**0**	**45,421**	**45,421**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	182	*Voucher*	3,04,011	0	59,800	0	2,44,211	3,04,011
							Voted-Sixth-Schedule-Garo	248	*Voucher*	2,50,098	0	0	0	2,50,098	2,50,098
							Voted-Sixth-Schedule-Garo	281	*Voucher*	93,771	0	0	0	93,771	93,771
							Voted-Sixth-Schedule-Garo	513	*Voucher*	14,712	0	0	0	14,712	14,712
							Voted-Sixth-Schedule-Garo	613	*Voucher*	12,336	0	0	0	12,336	12,336
					Total Object Head-- *1 :*					**6,74,928**	**0**	**59,800**	**0**	**6,15,128**	**6,74,928**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	359	*Voucher*	46,320	0	0	0	46,320	46,320
							Voted-Sixth-Schedule-Garo	360	*Voucher*	43,680	0	0	0	43,680	43,680
							Voted-Sixth-Schedule-Garo	361	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Garo	362	*Voucher*	13,690	0	0	0	13,690	13,690
							Voted-Sixth-Schedule-Garo	363	*Voucher*	6,150	0	0	0	6,150	6,150
							Voted-Sixth-Schedule-Garo	364	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	365	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**1,69,840**	**0**	**0**	**0**	**1,69,840**	**1,69,840**
					Total Sub Head :					**8,44,768**	**0**	**59,800**	**0**	**7,84,968**	**8,44,768**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		General-Voted	353	*Voucher*	1,54,721	0	0	0	1,54,721	1,54,721
					Total Object Head-- *2 :*					**1,54,721**	**0**	**0**	**0**	**1,54,721**	**1,54,721**
					Total Sub Head :					**1,54,721**	**0**	**0**	**0**	**1,54,721**	**1,54,721**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	*Voucher*	78,456	0	0	0	78,456	78,456
							Voted-Sixth-Schedule-Garo	620	*Voucher*	3,872	0	0	0	3,872	3,872
					Total Object Head-- *1 :*					**82,328**	**0**	**0**	**0**	**82,328**	**82,328**
					Total Sub Head :					**82,328**	**0**	**0**	**0**	**82,328**	**82,328**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		General-Voted	354	*Voucher*	1,47,126	0	0	0	1,47,126	1,47,126
					Total Object Head-- *2 :*					**1,47,126**	**0**	**0**	**0**	**1,47,126**	**1,47,126**
					Total Sub Head :					**1,47,126**	**0**	**0**	**0**	**1,47,126**	**1,47,126**
					Total Minor Head *119 :*					**12,28,943**	**0**	**59,800**	**0**	**11,69,143**	**12,28,943**
					Total Sub Major Head *0* **:**					**18,15,026**	**0**	**1,31,800**	**0**	**16,83,226**	**18,15,026**
					Total Major Head *2401* **:**					**18,15,026**	**0**	**1,31,800**	**0**	**16,83,226**	**18,15,026**
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	246	*Voucher*	81,851	0	0	0	81,851	81,851
							Voted-Sixth-Schedule-Garo	610	*Voucher*	3,992	0	0	0	3,992	3,992
					Total Object Head-- *1 :*					**85,843**	**0**	**0**	**0**	**85,843**	**85,843**
					Total Sub Head :					**85,843**	**0**	**0**	**0**	**85,843**	**85,843**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004				**Total Minor Head** *4 :*				**85,843**	**0**	**0**	**0**	**85,843**	**85,843**
						Total Sub Major Head *1* **:**				**85,843**	**0**	**0**	**0**	**85,843**	**85,843**
						Total Major Head *2415* **:**				**85,843**	**0**	**0**	**0**	**85,843**	**85,843**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	1,10,237	0	12,000	0	98,237	1,10,237
							Voted-Sixth-Schedule-Garo	244	*Voucher*	1,65,937	0	0	0	1,65,937	1,65,937
							Voted-Sixth-Schedule-Garo	511	*Voucher*	5,312	0	0	0	5,312	5,312
							Voted-Sixth-Schedule-Garo	612	*Voucher*	8,104	0	0	0	8,104	8,104
						Total Object Head-- *1 :*				**2,89,590**	**0**	**12,000**	**0**	**2,77,590**	**2,89,590**
						Total Sub Head :				**2,89,590**	**0**	**12,000**	**0**	**2,77,590**	**2,89,590**
						Total Minor Head *101 :*				**2,89,590**	**0**	**12,000**	**0**	**2,77,590**	**2,89,590**
						Total Sub Major Head *1* **:**				**2,89,590**	**0**	**12,000**	**0**	**2,77,590**	**2,89,590**
						Total Major Head *2435* **:**				**2,89,590**	**0**	**12,000**	**0**	**2,77,590**	**2,89,590**
						Total of Month :				**21,90,459**	**0**	**1,43,800**	**0**	**20,46,659**	**21,90,459**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	237	*Voucher*	1,17,287	0	20,000	0	97,287	1,17,287
								Voted-Sixth-Schedule-Garo	239	*Voucher*	1,33,736	0	37,000	0	96,736	1,33,736
								Voted-Sixth-Schedule-Garo	909	*Voucher*	1,17,287	0	20,000	0	97,287	1,17,287
								Voted-Sixth-Schedule-Garo	913	*Voucher*	1,33,736	0	37,000	0	96,736	1,33,736
						Total Object Head-- *1 :*					**5,02,046**	**0**	**1,14,000**	**0**	**3,88,046**	**5,02,046**
						02. Wages		General-Voted	320	*Voucher*	1,24,800	0	0	0	1,24,800	1,24,800
						Total Object Head-- *2 :*					**1,24,800**	**0**	**0**	**0**	**1,24,800**	**1,24,800**
						Total Sub Head :					**6,26,846**	**0**	**1,14,000**	**0**	**5,12,846**	**6,26,846**
						Total Minor Head *1 :*					**6,26,846**	**0**	**1,14,000**	**0**	**5,12,846**	**6,26,846**
		108	(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	*Voucher*	1,45,967	0	15,000	0	1,30,967	1,45,967
								Voted-Sixth-Schedule-Garo	910	*Voucher*	1,45,967	0	15,000	0	1,30,967	1,45,967
						Total Object Head-- *1 :*					**2,91,934**	**0**	**30,000**	**0**	**2,61,934**	**2,91,934**
						Total Sub Head :					**2,91,934**	**0**	**30,000**	**0**	**2,61,934**	**2,91,934**
						Total Minor Head *108 :*					**2,91,934**	**0**	**30,000**	**0**	**2,61,934**	**2,91,934**
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	43,843	0	0	0	43,843	43,843
								Voted-Sixth-Schedule-Garo	862	*Voucher*	43,843	0	0	0	43,843	43,843

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**87,686**	**0**	**0**	**0**	**87,686**	**87,686**
						Total Sub Head :				**87,686**	**0**	**0**	**0**	**87,686**	**87,686**
						Total Minor Head *113 :*				**87,686**	**0**	**0**	**0**	**87,686**	**87,686**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1030	*Voucher*	7,632	0	0	0	7,632	7,632
							Voted-Sixth-Schedule-Garo	212	*Voucher*	3,07,689	0	64,800	0	2,42,889	3,07,689
							Voted-Sixth-Schedule-Garo	225	*Voucher*	2,53,182	0	0	0	2,53,182	2,53,182
							Voted-Sixth-Schedule-Garo	863	*Voucher*	3,07,689	0	50,000	0	2,57,689	3,07,689
							Voted-Sixth-Schedule-Garo	911	*Voucher*	2,53,182	0	0	0	2,53,182	2,53,182
						Total Object Head-- *1 :*				**11,29,374**	**0**	**1,14,800**	**0**	**10,14,574**	**11,29,374**
						Total Sub Head :				**11,29,374**	**0**	**1,14,800**	**0**	**10,14,574**	**11,29,374**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		General-Voted	321	*Voucher*	1,49,730	0	0	0	1,49,730	1,49,730
						Total Object Head-- *2 :*				**1,49,730**	**0**	**0**	**0**	**1,49,730**	**1,49,730**
						Total Sub Head :				**1,49,730**	**0**	**0**	**0**	**1,49,730**	**1,49,730**
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1052	*Voucher*	79,424	0	0	0	79,424	79,424
							Voted-Sixth-Schedule-Garo	203	*Voucher*	79,424	0	0	0	79,424	79,424
						Total Object Head-- *1 :*				**1,58,848**	**0**	**0**	**0**	**1,58,848**	**1,58,848**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture				**Total Sub Head :**				**1,58,848**	**0**	**0**	**0**	**1,58,848**	**1,58,848**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		General-Voted		322	*Voucher*	1,42,380	0	0	0	1,42,380	1,42,380
							Total Object Head-- *2 :*				**1,42,380**	**0**	**0**	**0**	**1,42,380**	**1,42,380**
							Total Sub Head :				**1,42,380**	**0**	**0**	**0**	**1,42,380**	**1,42,380**
							Total Minor Head *119 :*				**15,80,332**	**0**	**1,14,800**	**0**	**14,65,532**	**15,80,332**
							Total Sub Major Head *0* **:**				**25,86,798**	**0**	**2,58,800**	**0**	**23,27,998**	**25,86,798**
							Total Major Head *2401* **:**				**25,86,798**	**0**	**2,58,800**	**0**	**23,27,998**	**25,86,798**
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo		224	*Voucher*	82,849	0	0	0	82,849	82,849
							Voted-Sixth-Schedule-Garo		914	*Voucher*	82,849	0	0	0	82,849	82,849
							Total Object Head-- *1 :*				**1,65,698**	**0**	**0**	**0**	**1,65,698**	**1,65,698**
							Total Sub Head :				**1,65,698**	**0**	**0**	**0**	**1,65,698**	**1,65,698**
							Total Minor Head *4 :*				**1,65,698**	**0**	**0**	**0**	**1,65,698**	**1,65,698**
							Total Sub Major Head *1* **:**				**1,65,698**	**0**	**0**	**0**	**1,65,698**	**1,65,698**
							Total Major Head *2415* **:**				**1,65,698**	**0**	**0**	**0**	**1,65,698**	**1,65,698**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		218	*Voucher*	1,11,565	0	12,000	0	99,565	1,11,565
							Voted-Sixth-Schedule-Garo		222	*Voucher*	1,67,963	0	0	0	1,67,963	1,67,963

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	864	*Voucher*	1,11,565	0	12,000	0	99,565	1,11,565
							Voted-Sixth-Schedule-Garo	912	*Voucher*	1,67,963	0	0	0	1,67,963	1,67,963
						Total Object Head-- *1 :*				**5,59,056**	**0**	**24,000**	**0**	**5,35,056**	**5,59,056**
						Total Sub Head :				**5,59,056**	**0**	**24,000**	**0**	**5,35,056**	**5,59,056**
						Total Minor Head *101 :*				**5,59,056**	**0**	**24,000**	**0**	**5,35,056**	**5,59,056**
						Total Sub Major Head *1* **:**				**5,59,056**	**0**	**24,000**	**0**	**5,35,056**	**5,59,056**
						Total Major Head *2435* **:**				**5,59,056**	**0**	**24,000**	**0**	**5,35,056**	**5,59,056**
						Total of Month :				**33,11,552**	**0**	**2,82,800**	**0**	**30,28,752**	**33,11,552**
						Total of DDO *200002* **:**				**2,12,54,498**	**1,938**	**21,50,200**	**0**	**1,91,02,360**	**2,12,52,560**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,12,52,560

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **24,88,146**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**General-Voted** **5,18,735**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo** **7,44,962**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**1,20,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,40,000**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**18,43,021**
2401	**00**	**108**	**(06) Experimental Tea Plantation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**50,000**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**General-Voted**	**2,50,000**
2401	**00**	**113**	**(04) Land Reclamation Scheme(Including Subsidy On Hire**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,32,768**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**76,90,319**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**60,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,69,840**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**General-Voted**	**4,72,754**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**9,79,901**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,33,456**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**General-Voted**	**4,49,844**
			(41) Maintenance Of Horti-Hubs		**02. Wages**	**Voted-Sixth-Schedule-Garo**	

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Summary of DDO wise expenditure

2401	**00**	**119**		**0**			**8,50,444**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-44,460**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**5,76,710**
2415	**01**	**4**	**(14) State Soil Survey Organisation**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**68,720**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**26,17,400**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**40,000**
							2,12,52,560

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	1,05,320	0	0	0	1,05,320	1,05,320
					Total Object Head-- *1 :*					**1,05,320**	**0**	**0**	**0**	**1,05,320**	**1,05,320**
					02. Wages		Voted-Sixth-Schedule-Garo	267	*Voucher*	1,53,720	0	0	0	1,53,720	1,53,720
							Voted-Sixth-Schedule-Garo	268	*Voucher*	1,59,210	0	0	0	1,59,210	1,59,210
					Total Object Head-- *2 :*					**3,12,930**	**0**	**0**	**0**	**3,12,930**	**3,12,930**
					Total Sub Head :					**4,18,250**	**0**	**0**	**0**	**4,18,250**	**4,18,250**
					Total Minor Head *113 :*					**4,18,250**	**0**	**0**	**0**	**4,18,250**	**4,18,250**
					Total Sub Major Head *0* **:**					**4,18,250**	**0**	**0**	**0**	**4,18,250**	**4,18,250**
					Total Major Head *2401* **:**					**4,18,250**	**0**	**0**	**0**	**4,18,250**	**4,18,250**
					Total of Month :					**4,18,250**	**0**	**0**	**0**	**4,18,250**	**4,18,250**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth-Schedule-Garo	423	*Voucher*	6,030	0	0	0	6,030	6,030
					Total Object Head-- *1 :*					**1,13,360**	**0**	**0**	**0**	**1,13,360**	**1,13,360**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	442	*Voucher*	1,53,720	0	0	0	1,53,720	1,53,720
					Total Object Head-- *2 :*					**1,53,720**	**0**	**0**	**0**	**1,53,720**	**1,53,720**
					Total Sub Head :					**2,67,080**	**0**	**0**	**0**	**2,67,080**	**2,67,080**
					Total Minor Head *113 :*					**2,67,080**	**0**	**0**	**0**	**2,67,080**	**2,67,080**
					Total Sub Major Head *0* **:**					**2,67,080**	**0**	**0**	**0**	**2,67,080**	**2,67,080**
					Total Major Head *2401* **:**					**2,67,080**	**0**	**0**	**0**	**2,67,080**	**2,67,080**
					Total of Month :					**2,67,080**	**0**	**0**	**0**	**2,67,080**	**2,67,080**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
					Total Object Head-- *1 :*					**1,07,330**	**0**	**0**	**0**	**1,07,330**	**1,07,330**
					02. Wages		Voted-Sixth-Schedule-Garo	356	*Voucher*	1,70,190	0	0	0	1,70,190	1,70,190
							Voted-Sixth-Schedule-Garo	357	*Voucher*	97,650	0	0	0	97,650	97,650
					Total Object Head-- *2 :*					**2,67,840**	**0**	**0**	**0**	**2,67,840**	**2,67,840**
					Total Sub Head :					**3,75,170**	**0**	**0**	**0**	**3,75,170**	**3,75,170**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113				**Total Minor Head** *113 :*				**3,75,170**	**0**	**0**	**0**	**3,75,170**	**3,75,170**
						Total Sub Major Head *0* **:**				**3,75,170**	**0**	**0**	**0**	**3,75,170**	**3,75,170**
						Total Major Head *2401* **:**				**3,75,170**	**0**	**0**	**0**	**3,75,170**	**3,75,170**
						Total of Month :				**3,75,170**	**0**	**0**	**0**	**3,75,170**	**3,75,170**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,07,330	0	0	0	1,07,330	1,07,330
						Total Object Head-- *1 :*				**1,07,330**	**0**	**0**	**0**	**1,07,330**	**1,07,330**
					02. Wages		Voted-Sixth-Schedule-Garo	573	*Voucher*	1,64,700	0	0	0	1,64,700	1,64,700
							Voted-Sixth-Schedule-Garo	574	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
						Total Object Head-- *2 :*				**3,37,950**	**0**	**0**	**0**	**3,37,950**	**3,37,950**
						Total Sub Head :				**4,45,280**	**0**	**0**	**0**	**4,45,280**	**4,45,280**
						Total Minor Head *113 :*				**4,45,280**	**0**	**0**	**0**	**4,45,280**	**4,45,280**
						Total Sub Major Head *0* **:**				**4,45,280**	**0**	**0**	**0**	**4,45,280**	**4,45,280**
						Total Major Head *2401* **:**				**4,45,280**	**0**	**0**	**0**	**4,45,280**	**4,45,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,45,280**	**0**	**0**	**0**	**4,45,280**	**4,45,280**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
						Total Object Head-- *1 :*				**1,10,310**	**0**	**0**	**0**	**1,10,310**	**1,10,310**
					02. Wages		Voted-Sixth-Schedule-Garo	455	*Voucher*	1,75,491	0	0	0	1,75,491	1,75,491
							Voted-Sixth-Schedule-Garo	456	*Voucher*	1,84,481	0	0	0	1,84,481	1,84,481
						Total Object Head-- *2 :*				**3,59,972**	**0**	**0**	**0**	**3,59,972**	**3,59,972**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	476	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**5,20,282**	**0**	**0**	**0**	**5,20,282**	**5,20,282**
						Total Minor Head *113 :*				**5,20,282**	**0**	**0**	**0**	**5,20,282**	**5,20,282**
						Total Sub Major Head *0* **:**				**5,20,282**	**0**	**0**	**0**	**5,20,282**	**5,20,282**
						Total Major Head *2401 :*				**5,20,282**	**0**	**0**	**0**	**5,20,282**	**5,20,282**
						Total of Month :				**5,20,282**	**0**	**0**	**0**	**5,20,282**	**5,20,282**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	249	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
							Voted-Sixth-Schedule-Garo	781	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
						Total Object Head-- *1 :*				**2,20,620**	**0**	**0**	**0**	**2,20,620**	**2,20,620**
					02. Wages		Voted-Sixth-Schedule-Garo	511	*Voucher*	20,499	0	0	0	20,499	20,499
							Voted-Sixth-Schedule-Garo	512	*Voucher*	1,75,491	0	0	0	1,75,491	1,75,491
							Voted-Sixth-Schedule-Garo	513	*Voucher*	1,84,481	0	0	0	1,84,481	1,84,481
						Total Object Head-- *2 :*				**3,80,471**	**0**	**0**	**0**	**3,80,471**	**3,80,471**
						Total Sub Head :				**6,01,091**	**0**	**0**	**0**	**6,01,091**	**6,01,091**
						Total Minor Head *113 :*				**6,01,091**	**0**	**0**	**0**	**6,01,091**	**6,01,091**
						Total Sub Major Head *0* **:**				**6,01,091**	**0**	**0**	**0**	**6,01,091**	**6,01,091**
						Total Major Head *2401* **:**				**6,01,091**	**0**	**0**	**0**	**6,01,091**	**6,01,091**
						Total of Month :				**6,01,091**	**0**	**0**	**0**	**6,01,091**	**6,01,091**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural	0	02. Wages		Voted-Sixth-	53	*Voucher*	1,69,830	0	0	0	1,69,830	1,69,830

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	54	*Voucher*	1,78,530	0	0	0	1,78,530	1,78,530
						Total Object Head-- *2 :*				**3,48,360**	**0**	**0**	**0**	**3,48,360**	**3,48,360**
						Total Sub Head :				**3,48,360**	**0**	**0**	**0**	**3,48,360**	**3,48,360**
						Total Minor Head *113 :*				**3,48,360**	**0**	**0**	**0**	**3,48,360**	**3,48,360**
						Total Sub Major Head *0* **:**				**3,48,360**	**0**	**0**	**0**	**3,48,360**	**3,48,360**
						Total Major Head *2401* **:**				**3,48,360**	**0**	**0**	**0**	**3,48,360**	**3,48,360**
						Total of Month :				**3,48,360**	**0**	**0**	**0**	**3,48,360**	**3,48,360**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	*Voucher*	1,10,310	0	0	0	1,10,310	1,10,310
						Total Object Head-- *1 :*				**1,10,310**	**0**	**0**	**0**	**1,10,310**	**1,10,310**
					02. Wages		Voted-Sixth-Schedule-Garo	411	*Voucher*	1,92,262	0	0	0	1,92,262	1,92,262
						Total Object Head-- *2 :*				**1,92,262**	**0**	**0**	**0**	**1,92,262**	**1,92,262**
						Total Sub Head :				**3,02,572**	**0**	**0**	**0**	**3,02,572**	**3,02,572**
						Total Minor Head *113 :*				**3,02,572**	**0**	**0**	**0**	**3,02,572**	**3,02,572**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head *0* :**				**3,02,572**	**0**	**0**	**0**	**3,02,572**	**3,02,572**
						Total Major Head *2401* :				**3,02,572**	**0**	**0**	**0**	**3,02,572**	**3,02,572**
						Total of Month :				**3,02,572**	**0**	**0**	**0**	**3,02,572**	**3,02,572**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	1,11,690	0	0	0	1,11,690	1,11,690
							Voted-Sixth-Schedule-Garo	444	*Voucher*	5,520	0	0	0	5,520	5,520
							Voted-Sixth-Schedule-Garo	797	*Voucher*	1,11,690	0	0	0	1,11,690	1,11,690
						Total Object Head-- *1 :*				**2,28,900**	**0**	**0**	**0**	**2,28,900**	**2,28,900**
					02. Wages		Voted-Sixth-Schedule-Garo	395	*Voucher*	1,69,830	0	0	0	1,69,830	1,69,830
						Total Object Head-- *2 :*				**1,69,830**	**0**	**0**	**0**	**1,69,830**	**1,69,830**
						Total Sub Head :				**3,98,730**	**0**	**0**	**0**	**3,98,730**	**3,98,730**
						Total Minor Head *113 :*				**3,98,730**	**0**	**0**	**0**	**3,98,730**	**3,98,730**
						Total Sub Major Head *0* :				**3,98,730**	**0**	**0**	**0**	**3,98,730**	**3,98,730**
						Total Major Head *2401* :				**3,98,730**	**0**	**0**	**0**	**3,98,730**	**3,98,730**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Baghmara Treasury

D.D.O. : 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**3,98,730**	**0**	**0**	**0**	**3,98,730**	**3,98,730**
						Total of DDO *200003* **:**				**36,76,815**	**0**	**0**	**0**	**36,76,815**	**36,76,815**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 36,76,815

Summary of DDO wise expenditure

2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**11,03,480**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**25,23,335**
2401	**00**	**113**	**(02) Agricultural Engineering(Mechanical)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**		**50,000**
								36,76,815

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	4,97,770	0	62,300	0	4,35,470	4,97,770
								Voted-Sixth-Schedule-Khasi	33	*Voucher*	4,64,252	0	15,000	0	4,49,252	4,64,252
							Total Object Head-- *1 :*				**9,62,022**	**0**	**77,300**	**0**	**8,84,722**	**9,62,022**
							Total Sub Head :				**9,62,022**	**0**	**77,300**	**0**	**8,84,722**	**9,62,022**
							Total Minor Head *1 :*				**9,62,022**	**0**	**77,300**	**0**	**8,84,722**	**9,62,022**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	*Voucher*	82,544	0	0	0	82,544	82,544
								Voted-Sixth-Schedule-Khasi	31	*Voucher*	79,332	0	15,000	0	64,332	79,332
							Total Object Head-- *1 :*				**1,61,876**	**0**	**15,000**	**0**	**1,46,876**	**1,61,876**
							Total Sub Head :				**1,61,876**	**0**	**15,000**	**0**	**1,46,876**	**1,61,876**
							Total Minor Head *108 :*				**1,61,876**	**0**	**15,000**	**0**	**1,46,876**	**1,61,876**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	77,263	0	7,000	0	70,263	77,263
							Total Object Head-- *1 :*				**77,263**	**0**	**7,000**	**0**	**70,263**	**77,263**
							Total Sub Head :				**77,263**	**0**	**7,000**	**0**	**70,263**	**77,263**
							Total Minor Head *119 :*				**77,263**	**0**	**7,000**	**0**	**70,263**	**77,263**
							Total Sub Major Head *0* **:**				**12,01,161**	**0**	**99,300**	**0**	**11,01,861**	**12,01,161**
							Total Major Head *2401* **:**				**12,01,161**	**0**	**99,300**	**0**	**11,01,861**	**12,01,161**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**12,01,161**	**0**	**99,300**	**0**	**11,01,861**	**12,01,161**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	25,237	0	0	0	25,237	25,237
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	29,205	0	0	0	29,205	29,205
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	5,07,505	0	70,000	0	4,37,505	5,07,505
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	4,71,684	0	17,000	0	4,54,684	4,71,684
					Total Object Head-- *1 :*					**10,33,631**	**0**	**87,000**	**0**	**9,46,631**	**10,33,631**
					02. Wages		Voted-Sixth-Schedule-Khasi	228	*Voucher*	1,96,815	0	0	0	1,96,815	1,96,815
					Total Object Head-- *2 :*					**1,96,815**	**0**	**0**	**0**	**1,96,815**	**1,96,815**
					Total Sub Head :					**12,30,446**	**0**	**87,000**	**0**	**11,43,446**	**12,30,446**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	229	*Voucher*	1,65,785	0	0	0	1,65,785	1,65,785
					Total Object Head-- *2 :*					**1,65,785**	**0**	**0**	**0**	**1,65,785**	**1,65,785**
					Total Sub Head :					**1,65,785**	**0**	**0**	**0**	**1,65,785**	**1,65,785**
					Total Minor Head *1 :*					**13,96,231**	**0**	**87,000**	**0**	**13,09,231**	**13,96,231**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	4,428	0	0	0	4,428	4,428
							Voted-Sixth-Schedule-Khasi	185	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	80,808	0	18,000	0	62,808	80,808
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	84,086	0	0	0	84,086	84,086
					Total Object Head-- *1 :*					**1,73,948**	**0**	**18,000**	**0**	**1,55,948**	**1,73,948**
					02. Wages		Voted-Sixth-Schedule-Khasi	230	*Voucher*	92,565	0	0	0	92,565	92,565
					Total Object Head-- *2 :*					**92,565**	**0**	**0**	**0**	**92,565**	**92,565**
					Total Sub Head :					**2,66,513**	**0**	**18,000**	**0**	**2,48,513**	**2,66,513**
					Total Minor Head *108 :*					**2,66,513**	**0**	**18,000**	**0**	**2,48,513**	**2,66,513**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	*Voucher*	4,302	0	0	0	4,302	4,302
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	78,697	0	7,000	0	71,697	78,697
					Total Object Head-- *1 :*					**82,999**	**0**	**7,000**	**0**	**75,999**	**82,999**
					02. Wages		Voted-Sixth-Schedule-Khasi	231	*Voucher*	1,08,830	0	0	0	1,08,830	1,08,830
					Total Object Head-- *2 :*					**1,08,830**	**0**	**0**	**0**	**1,08,830**	**1,08,830**
					Total Sub Head :					**1,91,829**	**0**	**7,000**	**0**	**1,84,829**	**1,91,829**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	226	*Voucher*	4,03,820	0	0	0	4,03,820	4,03,820

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	**Total Object Head-- *2 :***				**4,03,820**	**0**	**0**	**0**	**4,03,820**	**4,03,820**
						Total Sub Head :				**4,03,820**	**0**	**0**	**0**	**4,03,820**	**4,03,820**
						Total Minor Head *119 :*				**5,95,649**	**0**	**7,000**	**0**	**5,88,649**	**5,95,649**
						Total Sub Major Head *0* :				**22,58,393**	**0**	**1,12,000**	**0**	**21,46,393**	**22,58,393**
						Total Major Head *2401 :*				**22,58,393**	**0**	**1,12,000**	**0**	**21,46,393**	**22,58,393**
						Total of Month :				**22,58,393**	**0**	**1,12,000**	**0**	**21,46,393**	**22,58,393**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	91,089	0	0	0	91,089	91,089
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	4,72,670	0	17,000	0	4,55,670	4,72,670
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	5,07,505	0	70,000	0	4,37,505	5,07,505
						Total Object Head-- *1 :*				**11,46,408**	**0**	**87,000**	**0**	**10,59,408**	**11,46,408**
					02. Wages		Voted-Sixth-Schedule-Khasi	163	*Voucher*	1,00,365	0	0	0	1,00,365	1,00,365
						Total Object Head-- *2 :*				**1,00,365**	**0**	**0**	**0**	**1,00,365**	**1,00,365**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices			**Total Sub Head :**					**12,46,773**	**0**	**87,000**	**0**	**11,59,773**	**12,46,773**
						Total Minor Head *1 :*					**12,46,773**	**0**	**87,000**	**0**	**11,59,773**	**12,46,773**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	58	*Voucher*	84,086	0	0	0	84,086	84,086
								Voted-Sixth-Schedule-Khasi	59	*Voucher*	80,808	0	18,000	0	62,808	80,808
						Total Object Head-- *1 :*					**1,64,894**	**0**	**18,000**	**0**	**1,46,894**	**1,64,894**
						Total Sub Head :					**1,64,894**	**0**	**18,000**	**0**	**1,46,894**	**1,64,894**
						Total Minor Head *108 :*					**1,64,894**	**0**	**18,000**	**0**	**1,46,894**	**1,64,894**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	156	*Voucher*	75,144	0	0	0	75,144	75,144
								Voted-Sixth-Schedule-Khasi	55	*Voucher*	78,697	0	7,000	0	71,697	78,697
						Total Object Head-- *1 :*					**1,53,841**	**0**	**7,000**	**0**	**1,46,841**	**1,53,841**
					02. Wages			Voted-Sixth-Schedule-Khasi	164	*Voucher*	52,355	0	0	0	52,355	52,355
						Total Object Head-- *2 :*					**52,355**	**0**	**0**	**0**	**52,355**	**52,355**
						Total Sub Head :					**2,06,196**	**0**	**7,000**	**0**	**1,99,196**	**2,06,196**
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Khasi	165	*Voucher*	2,05,220	0	0	0	2,05,220	2,05,220
						Total Object Head-- *2 :*					**2,05,220**	**0**	**0**	**0**	**2,05,220**	**2,05,220**
						Total Sub Head :					**2,05,220**	**0**	**0**	**0**	**2,05,220**	**2,05,220**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119			**Total Minor Head** *119 :*					**4,11,416**	**0**	**7,000**	**0**	**4,04,416**	**4,11,416**
					Total Sub Major Head *0* **:**					**18,23,083**	**0**	**1,12,000**	**0**	**17,11,083**	**18,23,083**
					Total Major Head *2401* **:**					**18,23,083**	**0**	**1,12,000**	**0**	**17,11,083**	**18,23,083**
					Total of Month :					**18,23,083**	**0**	**1,12,000**	**0**	**17,11,083**	**18,23,083**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	95	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	5,89,652	0	70,000	0	5,19,652	5,89,652
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	4,72,670	0	17,000	0	4,55,670	4,72,670
					Total Object Head-- *1 :*					**11,46,408**	**0**	**87,000**	**0**	**10,59,408**	**11,46,408**
					02. Wages		Voted-Sixth-Schedule-Khasi	197	*Voucher*	96,975	0	0	0	96,975	96,975
					Total Object Head-- *2 :*					**96,975**	**0**	**0**	**0**	**96,975**	**96,975**
					Total Sub Head :					**12,43,383**	**0**	**87,000**	**0**	**11,56,383**	**12,43,383**
					Total Minor Head *1 :*					**12,43,383**	**0**	**87,000**	**0**	**11,56,383**	**12,43,383**
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	80,808	0	18,000	0	62,808	80,808

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	*Voucher*	84,086	0	0	0	84,086	84,086
							Total Object Head-- *1 :*				**1,64,894**	**0**	**18,000**	**0**	**1,46,894**	**1,64,894**
							Total Sub Head :				**1,64,894**	**0**	**18,000**	**0**	**1,46,894**	**1,64,894**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0		02. Wages		Voted-Sixth-Schedule-Khasi	147	*Voucher*	63,000	0	0	0	63,000	63,000
								Voted-Sixth-Schedule-Khasi	148	*Voucher*	60,900	0	0	0	60,900	60,900
							Total Object Head-- *2 :*				**1,23,900**	**0**	**0**	**0**	**1,23,900**	**1,23,900**
							Total Sub Head :				**1,23,900**	**0**	**0**	**0**	**1,23,900**	**1,23,900**
							Total Minor Head *108 :*				**2,88,794**	**0**	**18,000**	**0**	**2,70,794**	**2,88,794**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	80,808	0	7,000	0	73,808	80,808
								Voted-Sixth-Schedule-Khasi	99	*Voucher*	75,144	0	0	0	75,144	75,144
							Total Object Head-- *1 :*				**1,55,952**	**0**	**7,000**	**0**	**1,48,952**	**1,55,952**
							Total Sub Head :				**1,55,952**	**0**	**7,000**	**0**	**1,48,952**	**1,55,952**
							Total Minor Head *119 :*				**1,55,952**	**0**	**7,000**	**0**	**1,48,952**	**1,55,952**
							Total Sub Major Head *0* **:**				**16,88,129**	**0**	**1,12,000**	**0**	**15,76,129**	**16,88,129**
							Total Major Head *2401* **:**				**16,88,129**	**0**	**1,12,000**	**0**	**15,76,129**	**16,88,129**
							Total of Month :				**16,88,129**	**0**	**1,12,000**	**0**	**15,76,129**	**16,88,129**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	4,55,827	0	17,000	0	4,38,827	4,55,827
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	5,10,930	0	70,000	0	4,40,930	5,10,930
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**10,50,843**	**0**	**87,000**	**0**	**9,63,843**	**10,50,843**
					02. Wages		Voted-Sixth-Schedule-Khasi	183	*Voucher*	8,099	0	0	0	8,099	8,099
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	1,02,935	0	0	0	1,02,935	1,02,935
						Total Object Head-- *2 :*				**1,11,034**	**0**	**0**	**0**	**1,11,034**	**1,11,034**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	59	*Voucher*	45,665	0	0	0	45,665	45,665
						Total Object Head-- *11 :*				**45,665**	**0**	**0**	**0**	**45,665**	**45,665**
						Total Sub Head :				**12,07,542**	**0**	**87,000**	**0**	**11,20,542**	**12,07,542**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	184	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	185	*Voucher*	1,86,722	0	0	0	1,86,722	1,86,722
						Total Object Head-- *2 :*				**1,88,222**	**0**	**0**	**0**	**1,88,222**	**1,88,222**
						Total Sub Head :				**1,88,222**	**0**	**0**	**0**	**1,88,222**	**1,88,222**
						Total Minor Head *1 :*				**13,95,764**	**0**	**87,000**	**0**	**13,08,764**	**13,95,764**
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	83,043	0	18,000	0	65,043	83,043

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	86,321	0	0	0	86,321	86,321
					Total Object Head-- *1 :*					**1,69,364**	**0**	**18,000**	**0**	**1,51,364**	**1,69,364**
					02. Wages		Voted-Sixth-Schedule-Khasi	186	*Voucher*	1,140	0	0	0	1,140	1,140
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	1,26,177	0	0	0	1,26,177	1,26,177
					Total Object Head-- *2 :*					**1,27,317**	**0**	**0**	**0**	**1,27,317**	**1,27,317**
					Total Sub Head :					**2,96,681**	**0**	**18,000**	**0**	**2,78,681**	**2,96,681**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	190	*Voucher*	25,968	0	0	0	25,968	25,968
					Total Object Head-- *2 :*					**25,968**	**0**	**0**	**0**	**25,968**	**25,968**
					Total Sub Head :					**25,968**	**0**	**0**	**0**	**25,968**	**25,968**
					Total Minor Head *108 :*					**3,22,649**	**0**	**18,000**	**0**	**3,04,649**	**3,22,649**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	80,808	0	7,000	0	73,808	80,808
							Voted-Sixth-Schedule-Khasi	24	*Voucher*	75,144	0	0	0	75,144	75,144
					Total Object Head-- *1 :*					**1,55,952**	**0**	**7,000**	**0**	**1,48,952**	**1,55,952**
					02. Wages		Voted-Sixth-Schedule-Khasi	188	*Voucher*	2,135	0	0	0	2,135	2,135
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	92,705	0	0	0	92,705	92,705
					Total Object Head-- *2 :*					**94,840**	**0**	**0**	**0**	**94,840**	**94,840**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**2,50,792**	**0**	**7,000**	**0**	**2,43,792**	**2,50,792**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	191	*Voucher*	4,26,634	0	0	0	4,26,634	4,26,634
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	12,566	0	0	0	12,566	12,566
						Total Object Head-- *2 :*				**4,39,200**	**0**	**0**	**0**	**4,39,200**	**4,39,200**
						Total Sub Head :				**4,39,200**	**0**	**0**	**0**	**4,39,200**	**4,39,200**
						Total Minor Head *119 :*				**6,89,992**	**0**	**7,000**	**0**	**6,82,992**	**6,89,992**
						Total Sub Major Head *0* **:**				**24,08,405**	**0**	**1,12,000**	**0**	**22,96,405**	**24,08,405**
						Total Major Head *2401* **:**				**24,08,405**	**0**	**1,12,000**	**0**	**22,96,405**	**24,08,405**
						Total of Month :				**24,08,405**	**0**	**1,12,000**	**0**	**22,96,405**	**24,08,405**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	59,674	0	0	0	59,674	59,674
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	4,55,827	0	17,000	0	4,38,827	4,55,827
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	3,73,097	0	40,000	0	3,33,097	3,73,097

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	55	*Voucher*	4,55,827	0	17,000	0	4,38,827	4,55,827
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	5,10,930	0	70,000	0	4,40,930	5,10,930
						Total Object Head-- *1 :*				**18,55,355**	**0**	**1,44,000**	**0**	**17,11,355**	**18,55,355**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	137	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	29,800	0	0	0	29,800	29,800
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	4,999	0	0	0	4,999	4,999
							Voted-Sixth-Schedule-Khasi	188	*Voucher*	29,800	0	0	0	29,800	29,800
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	5,040	0	0	0	5,040	5,040
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	5,361	0	0	0	5,361	5,361
						Total Object Head-- *11 :*				**1,25,000**	**0**	**0**	**0**	**1,25,000**	**1,25,000**
						Total Sub Head :				**19,80,355**	**0**	**1,44,000**	**0**	**18,36,355**	**19,80,355**
						Total Minor Head *1 :*				**19,80,355**	**0**	**1,44,000**	**0**	**18,36,355**	**19,80,355**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	283	*Voucher*	83,043	0	18,000	0	65,043	83,043
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	83,043	0	18,000	0	65,043	83,043
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	86,321	0	0	0	86,321	86,321
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance					**2,52,407**	**0**	**36,000**	**0**	**2,16,407**	**2,52,407**
					Total Sub Head :					**2,52,407**	**0**	**36,000**	**0**	**2,16,407**	**2,52,407**
					Total Minor Head *108 :*					**2,52,407**	**0**	**36,000**	**0**	**2,16,407**	**2,52,407**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	80,808	0	0	0	80,808	80,808
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	79,616	0	0	0	79,616	79,616
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	80,808	0	7,000	0	73,808	80,808
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	75,144	0	0	0	75,144	75,144
					Total Object Head-- *1 :*					**3,16,376**	**0**	**7,000**	**0**	**3,09,376**	**3,16,376**
					Total Sub Head :					**3,16,376**	**0**	**7,000**	**0**	**3,09,376**	**3,16,376**
					Total Minor Head *119 :*					**3,16,376**	**0**	**7,000**	**0**	**3,09,376**	**3,16,376**
					Total Sub Major Head *0* **:**					**25,49,138**	**0**	**1,87,000**	**0**	**23,62,138**	**25,49,138**
					Total Major Head *2401* **:**					**25,49,138**	**0**	**1,87,000**	**0**	**23,62,138**	**25,49,138**
					Total of Month :					**25,49,138**	**0**	**1,87,000**	**0**	**23,62,138**	**25,49,138**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	14,231	0	10,000	0	4,231	14,231
						Total Object Head-- *1 :*				**14,231**	**0**	**10,000**	**0**	**4,231**	**14,231**
						Total Sub Head :				**14,231**	**0**	**10,000**	**0**	**4,231**	**14,231**
						Total Minor Head *1 :*				**14,231**	**0**	**10,000**	**0**	**4,231**	**14,231**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	86,321	0	0	0	86,321	86,321
						Total Object Head-- *1 :*				**86,321**	**0**	**0**	**0**	**86,321**	**86,321**
						Total Sub Head :				**86,321**	**0**	**0**	**0**	**86,321**	**86,321**
						Total Minor Head *108 :*				**86,321**	**0**	**0**	**0**	**86,321**	**86,321**
						Total Sub Major Head *0* **:**				**1,00,552**	**0**	**10,000**	**0**	**90,552**	**1,00,552**
						Total Major Head *2401 :*				**1,00,552**	**0**	**10,000**	**0**	**90,552**	**1,00,552**
						Total of Month :				**1,00,552**	**0**	**10,000**	**0**	**90,552**	**1,00,552**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	19,648	0	0	0	19,648	19,648
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	18,824	0	0	0	18,824	18,824

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	3,73,097	0	40,000	0	3,33,097	3,73,097
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	4,55,827	0	17,000	0	4,38,827	4,55,827
						Total Object Head-- *1 :*				**8,67,396**	**0**	**57,000**	**0**	**8,10,396**	**8,67,396**
					02. Wages		Voted-Sixth-Schedule-Khasi	166	*Voucher*	3,04,769	0	0	0	3,04,769	3,04,769
						Total Object Head-- *2 :*				**3,04,769**	**0**	**0**	**0**	**3,04,769**	**3,04,769**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	206	*Voucher*	65,000	0	0	0	65,000	65,000
						Total Object Head-- *13 :*				**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
						Total Sub Head :				**12,37,165**	**0**	**57,000**	**0**	**11,80,165**	**12,37,165**
						Total Minor Head *1 :*				**12,37,165**	**0**	**57,000**	**0**	**11,80,165**	**12,37,165**
						Total Sub Major Head *0* **:**				**12,37,165**	**0**	**57,000**	**0**	**11,80,165**	**12,37,165**
						Total Major Head *2401* **:**				**12,37,165**	**0**	**57,000**	**0**	**11,80,165**	**12,37,165**
						Total of Month :				**12,37,165**	**0**	**57,000**	**0**	**11,80,165**	**12,37,165**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	3,79,603	0	40,000	0	3,39,603	3,79,603

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	221	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Khasi	314	*Voucher*	3,79,603	0	40,000	0	3,39,603	3,79,603
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	4,22,256	0	17,000	0	4,05,256	4,22,256
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	4,22,256	0	17,000	0	4,05,256	4,22,256
						Total Object Head-- *1 :*				**17,04,804**	**0**	**1,14,000**	**0**	**15,90,804**	**17,04,804**
					02. Wages		Voted-Sixth-Schedule-Khasi	396	*Voucher*	98,899	0	0	0	98,899	98,899
						Total Object Head-- *2 :*				**98,899**	**0**	**0**	**0**	**98,899**	**98,899**
						Total Sub Head :				**18,03,703**	**0**	**1,14,000**	**0**	**16,89,703**	**18,03,703**
						Total Minor Head *1 :*				**18,03,703**	**0**	**1,14,000**	**0**	**16,89,703**	**18,03,703**
		108	(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	198	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *13 :*				**45,000**	**0**	**0**	**0**	**45,000**	**45,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	395	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *20 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	199	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
						Total Object Head-- *21 :*				**1,25,000**	**0**	**0**	**0**	**1,25,000**	**1,25,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	33. Subsidies		Voted-Sixth-Schedule-Khasi	207	*Voucher*	12,71,000	0	0	0	12,71,000	12,71,000
					Total Object Head-- *33 :*					**12,71,000**	**0**	**0**	**0**	**12,71,000**	**12,71,000**
					Total Sub Head :					**15,41,000**	**0**	**0**	**0**	**15,41,000**	**15,41,000**
					Total Minor Head *108 :*					**15,41,000**	**0**	**0**	**0**	**15,41,000**	**15,41,000**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	259	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	297	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *20 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	260	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *21 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Khasi	261	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *26 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
					Total Minor Head *109 :*					**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
					Total Sub Major Head *0* **:**					**34,74,703**	**0**	**1,14,000**	**0**	**33,60,703**	**34,74,703**
					Total Major Head *2401* **:**					**34,74,703**	**0**	**1,14,000**	**0**	**33,60,703**	**34,74,703**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**34,74,703**	**0**	**1,14,000**	**33,60,703**	**34,74,703**
						Total of DDO *200001* **:**				**1,67,40,729**	**0**	**9,15,300**	**1,58,25,429**	**1,67,40,729**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,67,40,729

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**97,81,098**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**9,08,857**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**1,70,665**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**65,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**3,54,007**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**11,73,704**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**2,19,882**
2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**1,49,868**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agriculture Officer (Cho) Mairang

Summary of DDO wise expenditure

2401	**00**	**108**	**(61) State Rice Mission**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**45,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**20.Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,00,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**1,25,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**33. Subsidies**	**Voted-Sixth-Schedule-Khasi**	**12,71,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Khasi**	**20,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,42,383**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,56,025**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**10,48,240**
							1,67,40,729

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	3,17,628	0	20,000	0	2,97,628	3,17,628
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	2,41,589	0	30,000	0	2,11,589	2,41,589
						Total Object Head-- *1 :*				**5,59,217**	**0**	**50,000**	**0**	**5,09,217**	**5,59,217**
						Total Sub Head :				**5,59,217**	**0**	**50,000**	**0**	**5,09,217**	**5,59,217**
						Total Minor Head *1 :*				**5,59,217**	**0**	**50,000**	**0**	**5,09,217**	**5,59,217**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	89	*Voucher*	83,043	0	18,000	0	65,043	83,043
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	86,321	0	0	0	86,321	86,321
						Total Object Head-- *1 :*				**1,69,364**	**0**	**18,000**	**0**	**1,51,364**	**1,69,364**
						Total Sub Head :				**1,69,364**	**0**	**18,000**	**0**	**1,51,364**	**1,69,364**
						Total Minor Head *108 :*				**1,69,364**	**0**	**18,000**	**0**	**1,51,364**	**1,69,364**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	87	*Voucher*	80,808	0	0	0	80,808	80,808
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	79,616	0	0	0	79,616	79,616
						Total Object Head-- *1 :*				**1,60,424**	**0**	**0**	**0**	**1,60,424**	**1,60,424**
						Total Sub Head :				**1,60,424**	**0**	**0**	**0**	**1,60,424**	**1,60,424**
						Total Minor Head *119 :*				**1,60,424**	**0**	**0**	**0**	**1,60,424**	**1,60,424**
						Total Sub Major Head *0* **:**				**8,89,005**	**0**	**68,000**	**0**	**8,21,005**	**8,89,005**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**8,89,005**	**0**	**68,000**	**0**	**8,21,005**	**8,89,005**
					Total of Month :					**8,89,005**	**0**	**68,000**	**0**	**8,21,005**	**8,89,005**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	328	*Voucher*	2,45,911	0	30,000	0	2,15,911	2,45,911
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	12,257	0	0	0	12,257	12,257
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	2,45,911	0	30,000	0	2,15,911	2,45,911
					Total Object Head-- *1 :*					**5,04,079**	**0**	**60,000**	**0**	**4,44,079**	**5,04,079**
					02. Wages		Voted-Sixth-Schedule-Khasi	425	*Voucher*	1,19,376	0	0	0	1,19,376	1,19,376
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	1,21,582	0	0	0	1,21,582	1,21,582
					Total Object Head-- *2 :*					**2,40,958**	**0**	**0**	**0**	**2,40,958**	**2,40,958**
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	115	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *6 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	225	*Voucher*	44,880	0	0	0	44,880	44,880
					Total Object Head-- *11 :*					**44,880**	**0**	**0**	**0**	**44,880**	**44,880**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	393	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
					Total Object Head-- *13 :*					**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
					Total Sub Head :					**11,04,917**	**0**	**60,000**	**0**	**10,44,917**	**11,04,917**
					Total Minor Head *1 :*					**11,04,917**	**0**	**60,000**	**0**	**10,44,917**	**11,04,917**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	*Voucher*	84,657	0	18,000	0	66,657	84,657
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	87,979	0	0	0	87,979	87,979
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	4,056	0	0	0	4,056	4,056
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	4,232	0	0	0	4,232	4,232
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	84,657	0	18,000	0	66,657	84,657
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	87,979	0	0	0	87,979	87,979
					Total Object Head-- *1 :*					**3,53,560**	**0**	**36,000**	**0**	**3,17,560**	**3,53,560**
					02. Wages		Voted-Sixth-Schedule-Khasi	108	*Voucher*	1,24,013	0	0	0	1,24,013	1,24,013
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	46,637	0	0	0	46,637	46,637
					Total Object Head-- *2 :*					**1,70,650**	**0**	**0**	**0**	**1,70,650**	**1,70,650**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	269	*Voucher*	14,997	0	0	0	14,997	14,997
							Voted-Sixth-	270	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**24,997**	**0**	**0**	**0**	**24,997**	**24,997**
						Total Sub Head :				**5,49,207**	**0**	**36,000**	**0**	**5,13,207**	**5,49,207**
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	423	*Voucher*	1,01,708	0	0	0	1,01,708	1,01,708
						Total Object Head-- *2 :*				**1,01,708**	**0**	**0**	**0**	**1,01,708**	**1,01,708**
						Total Sub Head :				**1,01,708**	**0**	**0**	**0**	**1,01,708**	**1,01,708**
						Total Minor Head *108 :*				**6,50,915**	**0**	**36,000**	**0**	**6,14,915**	**6,50,915**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Khasi	394	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *111 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	81,184	0	0	0	81,184	81,184
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	82,392	0	0	0	82,392	82,392
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	3,936	0	0	0	3,936	3,936
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	3,760	0	0	0	3,760	3,760
							Voted-Sixth-	73	*Voucher*	82,392	0	0	0	82,392	82,392

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	74	*Voucher*	81,184	0	0	0	81,184	81,184
					Total Object Head-- *1 :*					**3,52,848**	**0**	**0**	**0**	**3,52,848**	**3,52,848**
					02. Wages		Voted-Sixth-Schedule-Khasi	420	*Voucher*	41,983	0	0	0	41,983	41,983
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,28,820	0	0	0	1,28,820	1,28,820
					Total Object Head-- *2 :*					**1,70,803**	**0**	**0**	**0**	**1,70,803**	**1,70,803**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	271	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	272	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**5,43,651**	**0**	**0**	**0**	**5,43,651**	**5,43,651**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	421	*Voucher*	2,09,820	0	0	0	2,09,820	2,09,820
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	6,43,448	0	0	0	6,43,448	6,43,448
					Total Object Head-- *2 :*					**8,53,268**	**0**	**0**	**0**	**8,53,268**	**8,53,268**
					Total Sub Head :					**8,53,268**	**0**	**0**	**0**	**8,53,268**	**8,53,268**
			Total Minor Head *119 :*							**13,96,919**	**0**	**0**	**0**	**13,96,919**	**13,96,919**
			Total Sub Major Head *0* **:**							**34,02,751**	**0**	**96,000**	**0**	**33,06,751**	**34,02,751**
			Total Major Head *2401* **:**							**34,02,751**	**0**	**96,000**	**0**	**33,06,751**	**34,02,751**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**34,02,751**	**0**	**96,000**	**0**	**33,06,751**	**34,02,751**
						Total of DDO *200002* **:**				**42,91,756**	**0**	**1,64,000**	**0**	**41,27,756**	**42,91,756**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 42,91,756

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**10,63,296**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**2,40,958**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**75,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**44,880**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**2,40,000**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**5,22,924**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**1,70,650**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**24,997**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mairang Sub-Treasury

D.D.O. : 200002 District Horticulture Officer Mairang

Summary of DDO wise expenditure

2401	**00**	**108**	**(23) Tuber Crops Development (Potato/Tapioca/Colacacia)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,01,708**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Khasi**	**2,50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,13,272**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,70,803**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**20,000**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,53,268**
							42,91,756

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22	*Voucher*	3,62,536	0	33,740	0	3,28,796	3,62,536
							Voted-Sixth-Schedule-Khasi	3	*Voucher*	3,03,470	0	10,000	0	2,93,470	3,03,470
						Total Object Head-- *1 :*				**6,66,006**	**0**	**43,740**	**0**	**6,22,266**	**6,66,006**
						Total Sub Head :				**6,66,006**	**0**	**43,740**	**0**	**6,22,266**	**6,66,006**
						Total Minor Head *1 :*				**6,66,006**	**0**	**43,740**	**0**	**6,22,266**	**6,66,006**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	*Voucher*	56,568	0	3,530	0	53,038	56,568
						Total Object Head-- *1 :*				**56,568**	**0**	**3,530**	**0**	**53,038**	**56,568**
						Total Sub Head :				**56,568**	**0**	**3,530**	**0**	**53,038**	**56,568**
						Total Minor Head *107 :*				**56,568**	**0**	**3,530**	**0**	**53,038**	**56,568**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	81,544	0	0	0	81,544	81,544
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	1,84,758	0	26,000	0	1,58,758	1,84,758
						Total Object Head-- *1 :*				**2,66,302**	**0**	**26,000**	**0**	**2,40,302**	**2,66,302**
						Total Sub Head :				**2,66,302**	**0**	**26,000**	**0**	**2,40,302**	**2,66,302**
						Total Minor Head *108 :*				**2,66,302**	**0**	**26,000**	**0**	**2,40,302**	**2,66,302**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	76,944	0	4,740	0	72,204	76,944
						Total Object Head-- *1 :*				**76,944**	**0**	**4,740**	**0**	**72,204**	**76,944**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		**Total Sub Head :**					**76,944**	**0**	**4,740**	**0**	**72,204**	**76,944**
					Total Minor Head *119 :*					**76,944**	**0**	**4,740**	**0**	**72,204**	**76,944**
					Total Sub Major Head *0* **:**					**10,65,820**	**0**	**78,010**	**0**	**9,87,810**	**10,65,820**
					Total Major Head *2401* **:**					**10,65,820**	**0**	**78,010**	**0**	**9,87,810**	**10,65,820**
					Total of Month :					**10,65,820**	**0**	**78,010**	**0**	**9,87,810**	**10,65,820**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	17,505	0	0	0	17,505	17,505
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	19,933	0	0	0	19,933	19,933
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	3,69,304	0	35,740	0	3,33,564	3,69,304
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	3,09,305	0	10,000	0	2,99,305	3,09,305
					Total Object Head-- *1 :*					**7,16,047**	**0**	**45,740**	**0**	**6,70,307**	**7,16,047**
					02. Wages		Voted-Sixth-Schedule-Khasi	127	*Voucher*	736	0	0	0	736	736
							Voted-Sixth-	131	*Voucher*	13,747	0	0	0	13,747	13,747

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	137	*Voucher*	56,265	0	0	0	56,265	56,265
							Voted-Sixth-Schedule-Khasi	207	*Voucher*	54,450	0	0	0	54,450	54,450
						Total Object Head-- *2 :*				**1,25,198**	**0**	**0**	**0**	**1,25,198**	**1,25,198**
						Total Sub Head :				**8,41,245**	**0**	**45,740**	**0**	**7,95,505**	**8,41,245**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	128	*Voucher*	644	0	0	0	644	644
							Voted-Sixth-Schedule-Khasi	132	*Voucher*	14,632	0	0	0	14,632	14,632
							Voted-Sixth-Schedule-Khasi	136	*Voucher*	55,025	0	0	0	55,025	55,025
							Voted-Sixth-Schedule-Khasi	208	*Voucher*	53,250	0	0	0	53,250	53,250
						Total Object Head-- *2 :*				**1,23,551**	**0**	**0**	**0**	**1,23,551**	**1,23,551**
						Total Sub Head :				**1,23,551**	**0**	**0**	**0**	**1,23,551**	**1,23,551**
						Total Minor Head *1 :*				**9,64,796**	**0**	**45,740**	**0**	**9,19,056**	**9,64,796**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	*Voucher*	3,177	0	0	0	3,177	3,177
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	57,627	0	10,000	0	47,627	57,627
						Total Object Head-- *1 :*				**60,804**	**0**	**10,000**	**0**	**50,804**	**60,804**
						Total Sub Head :				**60,804**	**0**	**10,000**	**0**	**50,804**	**60,804**
						Total Minor Head *107 :*				**60,804**	**0**	**10,000**	**0**	**50,804**	**60,804**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	10,332	0	0	0	10,332	10,332
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	1,88,202	0	16,000	0	1,72,202	1,88,202
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	83,086	0	0	0	83,086	83,086
						Total Object Head-- *1 :*				**2,86,246**	**0**	**16,000**	**0**	**2,70,246**	**2,86,246**
					02. Wages		Voted-Sixth-Schedule-Khasi	129	*Voucher*	552	0	0	0	552	552
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	8,260	0	0	0	8,260	8,260
							Voted-Sixth-Schedule-Khasi	135	*Voucher*	38,750	0	0	0	38,750	38,750
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	37,500	0	0	0	37,500	37,500
						Total Object Head-- *2 :*				**85,062**	**0**	**0**	**0**	**85,062**	**85,062**
						Total Sub Head :				**3,71,308**	**0**	**16,000**	**0**	**3,55,308**	**3,71,308**
						Total Minor Head *108 :*				**3,71,308**	**0**	**16,000**	**0**	**3,55,308**	**3,71,308**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	4,266	0	0	0	4,266	4,266
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	78,366	0	4,740	0	73,626	78,366
						Total Object Head-- *1 :*				**82,632**	**0**	**4,740**	**0**	**77,892**	**82,632**
					02. Wages		Voted-Sixth-	130	*Voucher*	736	0	0	0	736	736

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	133	*Voucher*	14,691	0	0	0	14,691	14,691
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	55,025	0	0	0	55,025	55,025
							Voted-Sixth-Schedule-Khasi	209	*Voucher*	53,250	0	0	0	53,250	53,250
						Total Object Head-- *2 :*				**1,23,702**	**0**	**0**	**0**	**1,23,702**	**1,23,702**
						Total Sub Head :				**2,06,334**	**0**	**4,740**	**0**	**2,01,594**	**2,06,334**
						Total Minor Head *119 :*				**2,06,334**	**0**	**4,740**	**0**	**2,01,594**	**2,06,334**
						Total Sub Major Head *0* **:**				**16,03,242**	**0**	**76,480**	**0**	**15,26,762**	**16,03,242**
						Total Major Head *2401* **:**				**16,03,242**	**0**	**76,480**	**0**	**15,26,762**	**16,03,242**
						Total of Month :				**16,03,242**	**0**	**76,480**	**0**	**15,26,762**	**16,03,242**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	3,69,304	0	23,740	0	3,45,564	3,69,304
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	11,893	0	0	2,200	9,693	11,893
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	57,293	0	0	0	57,293	57,293
							Voted-Sixth-	152	*Voucher*	74,004	0	0	0	74,004	74,004

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9	*Voucher*	2,26,219	0	10,000	0	2,16,219	2,26,219
					Total Object Head-- *1 :*					**7,38,713**	**0**	**33,740**	**2,200**	**7,02,773**	**7,38,713**
					02. Wages		Voted-Sixth-Schedule-Khasi	164	*Voucher*	56,265	0	0	0	56,265	56,265
					Total Object Head-- *2 :*					**56,265**	**0**	**0**	**0**	**56,265**	**56,265**
					Total Sub Head :					**7,94,978**	**0**	**33,740**	**2,200**	**7,59,038**	**7,94,978**
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	134	*Voucher*	55,025	0	0	0	55,025	55,025
					Total Object Head-- *2 :*					**55,025**	**0**	**0**	**0**	**55,025**	**55,025**
					Total Sub Head :					**55,025**	**0**	**0**	**0**	**55,025**	**55,025**
					Total Minor Head *1 :*					**8,50,003**	**0**	**33,740**	**2,200**	**8,14,063**	**8,50,003**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	57,627	0	10,000	0	47,627	57,627
					Total Object Head-- *1 :*					**57,627**	**0**	**10,000**	**0**	**47,627**	**57,627**
					Total Sub Head :					**57,627**	**0**	**10,000**	**0**	**47,627**	**57,627**
					Total Minor Head *107 :*					**57,627**	**0**	**10,000**	**0**	**47,627**	**57,627**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	*Voucher*	1,88,202	0	16,000	0	1,72,202	1,88,202
					Total Object Head-- *1 :*					**1,88,202**	**0**	**16,000**	**0**	**1,72,202**	**1,88,202**
					02. Wages		Voted-Sixth-Schedule-Khasi	136	*Voucher*	38,750	0	0	0	38,750	38,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages					**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
					Total Object Head-- *2 :*					**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
					Total Sub Head :					**2,26,952**	**0**	**16,000**	**0**	**2,10,952**	**2,26,952**
					Total Minor Head *108 :*					**2,26,952**	**0**	**16,000**	**0**	**2,10,952**	**2,26,952**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	78,366	0	4,740	0	73,626	78,366
					Total Object Head-- *1 :*					**78,366**	**0**	**4,740**	**0**	**73,626**	**78,366**
					02. Wages		Voted-Sixth-Schedule-Khasi	135	*Voucher*	55,025	0	0	0	55,025	55,025
					Total Object Head-- *2 :*					**55,025**	**0**	**0**	**0**	**55,025**	**55,025**
					Total Sub Head :					**1,33,391**	**0**	**4,740**	**0**	**1,28,651**	**1,33,391**
					Total Minor Head *119 :*					**1,33,391**	**0**	**4,740**	**0**	**1,28,651**	**1,33,391**
					Total Sub Major Head *0* :					**12,67,973**	**0**	**64,480**	**2,200**	**12,01,293**	**12,67,973**
					Total Major Head *2401* :					**12,67,973**	**0**	**64,480**	**2,200**	**12,01,293**	**12,67,973**
					Total of Month :					**12,67,973**	**0**	**64,480**	**2,200**	**12,01,293**	**12,67,973**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-	2							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2	*Voucher*	3,00,223	0	10,000	2,200	2,88,023	3,00,223
								Voted-Sixth-Schedule-Khasi	26	*Voucher*	3,69,304	0	17,740	0	3,51,564	3,69,304
						Total Object Head-- *1 :*					**7,43,531**	**0**	**27,740**	**2,200**	**7,13,591**	**7,43,531**
						02. Wages		Voted-Sixth-Schedule-Khasi	154	*Voucher*	54,450	0	0	0	54,450	54,450
						Total Object Head-- *2 :*					**54,450**	**0**	**0**	**0**	**54,450**	**54,450**
						Total Sub Head :					**7,97,981**	**0**	**27,740**	**2,200**	**7,68,041**	**7,97,981**
			(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	74,004	0	0	0	74,004	74,004
								Voted-Sixth-Schedule-Khasi	69	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*					**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
						02. Wages		Voted-Sixth-Schedule-Khasi	163	*Voucher*	54,450	0	0	0	54,450	54,450
						Total Object Head-- *2 :*					**54,450**	**0**	**0**	**0**	**54,450**	**54,450**
						Total Sub Head :					**2,02,458**	**0**	**0**	**0**	**2,02,458**	**2,02,458**
						Total Minor Head *1 :*					**10,00,439**	**0**	**27,740**	**2,200**	**9,70,499**	**10,00,439**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	57,627	0	10,000	0	47,627	57,627
						Total Object Head-- *1 :*					**57,627**	**0**	**10,000**	**0**	**47,627**	**57,627**
						Total Sub Head :					**57,627**	**0**	**10,000**	**0**	**47,627**	**57,627**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107				**Total Minor Head** *107 :*					**57,627**	**0**	**10,000**	**0**	**47,627**	**57,627**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		24	*Voucher*	1,88,202	0	22,500	0	1,65,702	1,88,202
						Total Object Head-- *1 :*					**1,88,202**	**0**	**22,500**	**0**	**1,65,702**	**1,88,202**
					02. Wages		Voted-Sixth-Schedule-Khasi		165	*Voucher*	37,500	0	0	0	37,500	37,500
						Total Object Head-- *2 :*					**37,500**	**0**	**0**	**0**	**37,500**	**37,500**
						Total Sub Head :					**2,25,702**	**0**	**22,500**	**0**	**2,03,202**	**2,25,702**
						Total Minor Head *108 :*					**2,25,702**	**0**	**22,500**	**0**	**2,03,202**	**2,25,702**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		25	*Voucher*	78,366	0	4,740	0	73,626	78,366
						Total Object Head-- *1 :*					**78,366**	**0**	**4,740**	**0**	**73,626**	**78,366**
					02. Wages		Voted-Sixth-Schedule-Khasi		164	*Voucher*	54,450	0	0	0	54,450	54,450
						Total Object Head-- *2 :*					**54,450**	**0**	**0**	**0**	**54,450**	**54,450**
						Total Sub Head :					**1,32,816**	**0**	**4,740**	**0**	**1,28,076**	**1,32,816**
						Total Minor Head *119 :*					**1,32,816**	**0**	**4,740**	**0**	**1,28,076**	**1,32,816**
						Total Sub Major Head *0* **:**					**14,16,584**	**0**	**64,980**	**2,200**	**13,49,404**	**14,16,584**
						Total Major Head *2401* **:**					**14,16,584**	**0**	**64,980**	**2,200**	**13,49,404**	**14,16,584**
						Total of Month :					**14,16,584**	**0**	**64,980**	**2,200**	**13,49,404**	**14,16,584**

Month of Account: AUG/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	3,80,634	0	10,000	2,200	3,68,434	3,80,634
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	3,70,618	0	17,850	0	3,52,768	3,70,618
						Total Object Head-- *1 :*				**7,51,252**	**0**	**27,850**	**2,200**	**7,21,202**	**7,51,252**
					02. Wages		Voted-Sixth-Schedule-Khasi	168	*Voucher*	56,265	0	0	0	56,265	56,265
						Total Object Head-- *2 :*				**56,265**	**0**	**0**	**0**	**56,265**	**56,265**
						Total Sub Head :				**8,07,517**	**0**	**27,850**	**2,200**	**7,77,467**	**8,07,517**
			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
					02. Wages		Voted-Sixth-Schedule-Khasi	170	*Voucher*	56,265	0	0	0	56,265	56,265
						Total Object Head-- *2 :*				**56,265**	**0**	**0**	**0**	**56,265**	**56,265**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	163	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,50,269**	**0**	**0**	**0**	**1,50,269**	**1,50,269**
						Total Minor Head *1 :*				**9,57,786**	**0**	**27,850**	**2,200**	**9,27,736**	**9,57,786**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	*Voucher*	59,376	0	10,000	0	49,376	59,376
						Total Object Head-- *1 :*				**59,376**	**0**	**10,000**	**0**	**49,376**	**59,376**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			**Total Sub Head :**				**59,376**	**0**	**10,000**	**0**	**49,376**	**59,376**
						Total Minor Head *107 :*				**59,376**	**0**	**10,000**	**0**	**49,376**	**59,376**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	1,92,176	0	22,500	0	1,69,676	1,92,176
						Total Object Head-- *1 :*				**1,92,176**	**0**	**22,500**	**0**	**1,69,676**	**1,92,176**
					02. Wages		Voted-Sixth-Schedule-Khasi	169	*Voucher*	38,750	0	0	0	38,750	38,750
						Total Object Head-- *2 :*				**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
						Total Sub Head :				**2,30,926**	**0**	**22,500**	**0**	**2,08,426**	**2,30,926**
						Total Minor Head *108 :*				**2,30,926**	**0**	**22,500**	**0**	**2,08,426**	**2,30,926**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	*Voucher*	80,592	0	4,880	0	75,712	80,592
						Total Object Head-- *1 :*				**80,592**	**0**	**4,880**	**0**	**75,712**	**80,592**
					02. Wages		Voted-Sixth-Schedule-Khasi	171	*Voucher*	56,265	0	0	0	56,265	56,265
						Total Object Head-- *2 :*				**56,265**	**0**	**0**	**0**	**56,265**	**56,265**
						Total Sub Head :				**1,36,857**	**0**	**4,880**	**0**	**1,31,977**	**1,36,857**
						Total Minor Head *119 :*				**1,36,857**	**0**	**4,880**	**0**	**1,31,977**	**1,36,857**
						Total Sub Major Head *0* **:**				**13,84,945**	**0**	**65,230**	**2,200**	**13,17,515**	**13,84,945**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**13,84,945**	**0**	**65,230**	**2,200**	**13,17,515**	**13,84,945**
					Total of Month :					**13,84,945**	**0**	**65,230**	**2,200**	**13,17,515**	**13,84,945**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	194	*Voucher*	3,70,618	0	17,850	0	3,52,768	3,70,618
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	3,80,634	0	10,000	2,200	3,68,434	3,80,634
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	3,80,634	0	10,000	2,200	3,68,434	3,80,634
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	3,70,618	0	17,850	0	3,52,768	3,70,618
					Total Object Head-- *1 :*					**15,02,504**	**0**	**55,700**	**4,400**	**14,42,404**	**15,02,504**
					02. Wages		Voted-Sixth-Schedule-Khasi	153	*Voucher*	36,270	0	0	0	36,270	36,270
					Total Object Head-- *2 :*					**36,270**	**0**	**0**	**0**	**36,270**	**36,270**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	123	*Voucher*	20,026	0	0	0	20,026	20,026
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	30,800	0	0	0	30,800	30,800
					Total Object Head-- *11 :*					**50,826**	**0**	**0**	**0**	**50,826**	**50,826**
					Total Sub Head :					**15,89,600**	**0**	**55,700**	**4,400**	**15,29,500**	**15,89,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	196	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*				**1,48,008**	**0**	**0**	**0**	**1,48,008**	**1,48,008**
					02. Wages		Voted-Sixth-Schedule-Khasi	150	*Voucher*	56,265	0	0	0	56,265	56,265
						Total Object Head-- *2 :*				**56,265**	**0**	**0**	**0**	**56,265**	**56,265**
						Total Sub Head :				**2,04,273**	**0**	**0**	**0**	**2,04,273**	**2,04,273**
						Total Minor Head *1 :*				**17,93,873**	**0**	**55,700**	**4,400**	**17,33,773**	**17,93,873**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	197	*Voucher*	59,376	0	10,000	0	49,376	59,376
							Voted-Sixth-Schedule-Khasi	37	*Voucher*	59,376	0	10,000	0	49,376	59,376
						Total Object Head-- *1 :*				**1,18,752**	**0**	**20,000**	**0**	**98,752**	**1,18,752**
						Total Sub Head :				**1,18,752**	**0**	**20,000**	**0**	**98,752**	**1,18,752**
						Total Minor Head *107 :*				**1,18,752**	**0**	**20,000**	**0**	**98,752**	**1,18,752**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	198	*Voucher*	1,92,176	0	22,500	0	1,69,676	1,92,176
							Voted-Sixth-Schedule-Khasi	36	*Voucher*	1,92,176	0	22,500	0	1,69,676	1,92,176
						Total Object Head-- *1 :*				**3,84,352**	**0**	**45,000**	**0**	**3,39,352**	**3,84,352**
					02. Wages		Voted-Sixth-Schedule-Khasi	151	*Voucher*	38,750	0	0	0	38,750	38,750

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages										
						Total Object Head-- *2 :*				**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
						Total Sub Head :				**4,23,102**	**0**	**45,000**	**0**	**3,78,102**	**4,23,102**
						Total Minor Head *108 :*				**4,23,102**	**0**	**45,000**	**0**	**3,78,102**	**4,23,102**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	80,592	0	4,880	0	75,712	80,592
							Voted-Sixth-Schedule-Khasi	41	*Voucher*	80,592	0	4,880	0	75,712	80,592
						Total Object Head-- *1 :*				**1,61,184**	**0**	**9,760**	**0**	**1,51,424**	**1,61,184**
					02. Wages		Voted-Sixth-Schedule-Khasi	152	*Voucher*	56,265	0	0	0	56,265	56,265
						Total Object Head-- *2 :*				**56,265**	**0**	**0**	**0**	**56,265**	**56,265**
						Total Sub Head :				**2,17,449**	**0**	**9,760**	**0**	**2,07,689**	**2,17,449**
						Total Minor Head *119 :*				**2,17,449**	**0**	**9,760**	**0**	**2,07,689**	**2,17,449**
						Total Sub Major Head *0* :				**25,53,176**	**0**	**1,30,460**	**4,400**	**24,18,316**	**25,53,176**
						Total Major Head *2401 :*				**25,53,176**	**0**	**1,30,460**	**4,400**	**24,18,316**	**25,53,176**
						Total of Month :				**25,53,176**	**0**	**1,30,460**	**4,400**	**24,18,316**	**25,53,176**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	46							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	46	*Voucher*	43,514	0	0	0	43,514	43,514
						Total Object Head-- *1 :*					**43,514**	**0**	**0**	**0**	**43,514**	**43,514**
						02. Wages		Voted-Sixth-Schedule-Khasi	73	*Voucher*	8,101	0	0	0	8,101	8,101
								Voted-Sixth-Schedule-Khasi	77	*Voucher*	36,210	0	0	0	36,210	36,210
						Total Object Head-- *2 :*					**44,311**	**0**	**0**	**0**	**44,311**	**44,311**
						Total Sub Head :					**87,825**	**0**	**0**	**0**	**87,825**	**87,825**
			(04) District Offices (Horticulture)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	*Voucher*	22,260	0	0	0	22,260	22,260
						Total Object Head-- *1 :*					**22,260**	**0**	**0**	**0**	**22,260**	**22,260**
						02. Wages		Voted-Sixth-Schedule-Khasi	74	*Voucher*	8,660	0	0	0	8,660	8,660
								Voted-Sixth-Schedule-Khasi	78	*Voucher*	56,160	0	0	0	56,160	56,160
						Total Object Head-- *2 :*					**64,820**	**0**	**0**	**0**	**64,820**	**64,820**
						Total Sub Head :					**87,080**	**0**	**0**	**0**	**87,080**	**87,080**
						Total Minor Head *1 :*					**1,74,905**	**0**	**0**	**0**	**1,74,905**	**1,74,905**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0		02. Wages		Voted-Sixth-Schedule-Khasi	75	*Voucher*	5,967	0	0	0	5,967	5,967
								Voted-Sixth-Schedule-Khasi	79	*Voucher*	38,670	0	0	0	38,670	38,670
						Total Object Head-- *2 :*					**44,637**	**0**	**0**	**0**	**44,637**	**44,637**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			**Total Sub Head :**				**44,637**	**0**	**0**	**0**	**44,637**	**44,637**
						Total Minor Head *108 :*				**44,637**	**0**	**0**	**0**	**44,637**	**44,637**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi		76	*Voucher*	8,660	0	0	0	8,660	8,660
						Voted-Sixth-Schedule-Khasi		80	*Voucher*	56,160	0	0	0	56,160	56,160
						Total Object Head-- *2 :*				**64,820**	**0**	**0**	**0**	**64,820**	**64,820**
						Total Sub Head :				**64,820**	**0**	**0**	**0**	**64,820**	**64,820**
						Total Minor Head *119 :*				**64,820**	**0**	**0**	**0**	**64,820**	**64,820**
						Total Sub Major Head *0* **:**				**2,84,362**	**0**	**0**	**0**	**2,84,362**	**2,84,362**
						Total Major Head *2401 :*				**2,84,362**	**0**	**0**	**0**	**2,84,362**	**2,84,362**
						Total of Month :				**2,84,362**	**0**	**0**	**0**	**2,84,362**	**2,84,362**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	2,42,233	0	0	2,200	2,40,033	2,42,233
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	18,496	0	0	0	18,496	18,496
								185							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	*Voucher*	11,976	0	0	0	11,976	11,976
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	3,70,618	0	17,850	0	3,52,768	3,70,618
					Total Object Head-- *1 :*					**6,43,323**	**0**	**17,850**	**2,200**	**6,23,273**	**6,43,323**
					02. Wages		Voted-Sixth-Schedule-Khasi	220	*Voucher*	37,417	0	0	0	37,417	37,417
					Total Object Head-- *2 :*					**37,417**	**0**	**0**	**0**	**37,417**	**37,417**
					Total Sub Head :					**6,80,740**	**0**	**17,850**	**2,200**	**6,60,690**	**6,80,740**
			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	78,456	0	0	0	78,456	78,456
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	3,872	0	0	0	3,872	3,872
					Total Object Head-- *1 :*					**82,328**	**0**	**0**	**0**	**82,328**	**82,328**
					02. Wages		Voted-Sixth-Schedule-Khasi	221	*Voucher*	58,032	0	0	0	58,032	58,032
					Total Object Head-- *2 :*					**58,032**	**0**	**0**	**0**	**58,032**	**58,032**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	228	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *11 :*					**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					Total Sub Head :					**1,60,360**	**0**	**0**	**0**	**1,60,360**	**1,60,360**
					Total Minor Head *1 :*					**8,41,100**	**0**	**17,850**	**2,200**	**8,21,050**	**8,41,100**
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	*Voucher*	2,912	0	0	0	2,912	2,912

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	59,376	0	10,000	0	49,376	59,376
					Total Object Head-- *1 :*					**62,288**	**0**	**10,000**	**0**	**52,288**	**62,288**
					Total Sub Head :					**62,288**	**0**	**10,000**	**0**	**52,288**	**62,288**
					Total Minor Head *107 :*					**62,288**	**0**	**10,000**	**0**	**52,288**	**62,288**
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	1,92,176	0	22,500	0	1,69,676	1,92,176
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	9,392	0	0	0	9,392	9,392
					Total Object Head-- *1 :*					**2,01,568**	**0**	**22,500**	**0**	**1,79,068**	**2,01,568**
					02. Wages		Voted-Sixth-Schedule-Khasi	223	*Voucher*	39,959	0	0	0	39,959	39,959
					Total Object Head-- *2 :*					**39,959**	**0**	**0**	**0**	**39,959**	**39,959**
					Total Sub Head :					**2,41,527**	**0**	**22,500**	**0**	**2,19,027**	**2,41,527**
			(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	225	*Voucher*	35,000	0	0	0	35,000	35,000
					Total Object Head-- *13 :*					**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	226	*Voucher*	3,50,000	0	0	0	3,50,000	3,50,000
					Total Object Head-- *21 :*					**3,50,000**	**0**	**0**	**0**	**3,50,000**	**3,50,000**
					Total Sub Head :					**3,85,000**	**0**	**0**	**0**	**3,85,000**	**3,85,000**
					Total Minor Head *108 :*					**6,26,527**	**0**	**22,500**	**0**	**6,04,027**	**6,26,527**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	165	*Voucher*	3,904	0	0	0	3,904	3,904
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	80,592	0	4,880	0	75,712	80,592
					Total Object Head-- *1 :*					**84,496**	**0**	**4,880**	**0**	**79,616**	**84,496**
					02. Wages		Voted-Sixth-Schedule-Khasi	222	*Voucher*	58,032	0	0	0	58,032	58,032
					Total Object Head-- *2 :*					**58,032**	**0**	**0**	**0**	**58,032**	**58,032**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	229	*Voucher*	14,000	0	0	0	14,000	14,000
					Total Object Head-- *11 :*					**14,000**	**0**	**0**	**0**	**14,000**	**14,000**
					Total Sub Head :					**1,56,528**	**0**	**4,880**	**0**	**1,51,648**	**1,56,528**
					Total Minor Head *119 :*					**1,56,528**	**0**	**4,880**	**0**	**1,51,648**	**1,56,528**
					Total Sub Major Head *0* **:**					**16,86,443**	**0**	**55,230**	**2,200**	**16,29,013**	**16,86,443**
					Total Major Head *2401* **:**					**16,86,443**	**0**	**55,230**	**2,200**	**16,29,013**	**16,86,443**
					Total of Month :					**16,86,443**	**0**	**55,230**	**2,200**	**16,29,013**	**16,86,443**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	2,47,027	0	0	0	2,47,027	2,47,027

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	257	*Voucher*	3,48,346	0	27,850	0	3,20,496	3,48,346
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,80,042	0	17,850	0	3,62,192	3,80,042
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	2,47,027	0	0	2,200	2,44,827	2,47,027
						Total Object Head-- *1 :*				**12,22,442**	**0**	**45,700**	**2,200**	**11,74,542**	**12,22,442**
						Total Sub Head :				**12,22,442**	**0**	**45,700**	**2,200**	**11,74,542**	**12,22,442**
			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	*Voucher*	80,024	0	0	0	80,024	80,024
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	80,024	0	0	0	80,024	80,024
						Total Object Head-- *1 :*				**1,60,048**	**0**	**0**	**0**	**1,60,048**	**1,60,048**
						Total Sub Head :				**1,60,048**	**0**	**0**	**0**	**1,60,048**	**1,60,048**
						Total Minor Head *1 :*				**13,82,490**	**0**	**45,700**	**2,200**	**13,34,590**	**13,82,490**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	258	*Voucher*	60,704	0	10,000	0	50,704	60,704
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	60,704	0	10,000	0	50,704	60,704
						Total Object Head-- *1 :*				**1,21,408**	**0**	**20,000**	**0**	**1,01,408**	**1,21,408**
						Total Sub Head :				**1,21,408**	**0**	**20,000**	**0**	**1,01,408**	**1,21,408**
						Total Minor Head *107 :*				**1,21,408**	**0**	**20,000**	**0**	**1,01,408**	**1,21,408**
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	43,093	0	0	0	43,093	43,093

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	4,561	0	0	0	4,561	4,561
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	2,44,038	0	22,500	0	2,21,538	2,44,038
							Voted-Sixth-Schedule-Khasi	306	*Voucher*	2,192	0	0	0	2,192	2,192
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,96,324	0	22,500	0	1,73,824	1,96,324
						Total Object Head-- *1 :*				**4,90,208**	**0**	**45,000**	**0**	**4,45,208**	**4,90,208**
						Total Sub Head :				**4,90,208**	**0**	**45,000**	**0**	**4,45,208**	**4,90,208**
						Total Minor Head *108 :*				**4,90,208**	**0**	**45,000**	**0**	**4,45,208**	**4,90,208**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	256	*Voucher*	82,168	0	4,880	0	77,288	82,168
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	82,168	0	4,880	0	77,288	82,168
						Total Object Head-- *1 :*				**1,64,336**	**0**	**9,760**	**0**	**1,54,576**	**1,64,336**
						Total Sub Head :				**1,64,336**	**0**	**9,760**	**0**	**1,54,576**	**1,64,336**
						Total Minor Head *119 :*				**1,64,336**	**0**	**9,760**	**0**	**1,54,576**	**1,64,336**
						Total Sub Major Head *0* **:**				**21,58,442**	**0**	**1,20,460**	**2,200**	**20,35,782**	**21,58,442**
						Total Major Head *2401* **:**				**21,58,442**	**0**	**1,20,460**	**2,200**	**20,35,782**	**21,58,442**
						Total of Month :				**21,58,442**	**0**	**1,20,460**	**2,200**	**20,35,782**	**21,58,442**
						Total of DDO *200001* **:**				**1,34,20,987**	**0**	**6,55,330**	**15,400**	**1,27,50,257**	**1,34,20,987**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,34,20,987

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**70,27,332**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,10,176**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**50,826**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,34,656**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,68,408**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,94,450**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**21,97,256**
2401	**00**	**108**	**(03) Potato Development Including Sale Of Seeds At Subsidised Rate-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,23,408**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**35,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**3,50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Khasi**	**8,06,916**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Sohra Sub-Treasury

D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra

Summary of DDO wise expenditure

			Sale Of Fruit Etc.,At Subsidised Rates-		**Allowance**		
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,68,559**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**14,000**
							1,34,20,987

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	6,14,208	0	69,500	0	5,44,708	6,14,208
							Voted-Sixth-Schedule-Jaintia	203	*Voucher*	35,622	0	0	0	35,622	35,622
							Voted-Sixth-Schedule-Jaintia	205	*Voucher*	20,943	0	0	0	20,943	20,943
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	3,82,988	0	5,000	0	3,77,988	3,82,988
						Total Object Head-- *1 :*				**10,53,761**	**0**	**74,500**	**0**	**9,79,261**	**10,53,761**
						Total Sub Head :				**10,53,761**	**0**	**74,500**	**0**	**9,79,261**	**10,53,761**
						Total Minor Head *1 :*				**10,53,761**	**0**	**74,500**	**0**	**9,79,261**	**10,53,761**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	204	*Voucher*	3,708	0	0	0	3,708	3,708
							Voted-Sixth-Schedule-Jaintia	27	*Voucher*	77,495	0	5,000	0	72,495	77,495
						Total Object Head-- *1 :*				**81,203**	**0**	**5,000**	**0**	**76,203**	**81,203**
						Total Sub Head :				**81,203**	**0**	**5,000**	**0**	**76,203**	**81,203**
						Total Minor Head *107 :*				**81,203**	**0**	**5,000**	**0**	**76,203**	**81,203**
						Total Sub Major Head *0* **:**				**11,34,964**	**0**	**79,500**	**0**	**10,55,464**	**11,34,964**
						Total Major Head *2401* **:**				**11,34,964**	**0**	**79,500**	**0**	**10,55,464**	**11,34,964**
						Total of Month :				**11,34,964**	**0**	**79,500**	**0**	**10,55,464**	**11,34,964**

Month of Account: MAY/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3	*Voucher*	3,89,969	0	5,000	0	3,84,969	3,89,969
							Voted-Sixth-Schedule-Jaintia	85	*Voucher*	6,26,082	0	84,500	0	5,41,582	6,26,082
						Total Object Head-- *1 :*				**10,16,051**	**0**	**89,500**	**0**	**9,26,551**	**10,16,051**
					02. Wages		Voted-Sixth-Schedule-Jaintia	124	*Voucher*	1,83,830	0	0	0	1,83,830	1,83,830
							Voted-Sixth-Schedule-Jaintia	145	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	323	*Voucher*	1,77,900	0	0	0	1,77,900	1,77,900
						Total Object Head-- *2 :*				**3,81,730**	**0**	**0**	**0**	**3,81,730**	**3,81,730**
						Total Sub Head :				**13,97,781**	**0**	**89,500**	**0**	**13,08,281**	**13,97,781**
						Total Minor Head *1 :*				**13,97,781**	**0**	**89,500**	**0**	**13,08,281**	**13,97,781**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	*Voucher*	78,905	0	7,000	0	71,905	78,905
						Total Object Head-- *1 :*				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Sub Head :				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Minor Head *107 :*				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Sub Major Head *0* **:**				**14,76,686**	**0**	**96,500**	**0**	**13,80,186**	**14,76,686**
						Total Major Head *2401* **:**				**14,76,686**	**0**	**96,500**	**0**	**13,80,186**	**14,76,686**
						Total of Month :				**14,76,686**	**0**	**96,500**	**0**	**13,80,186**	**14,76,686**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	138	*Voucher*	3,89,969	0	5,000	0	3,84,969	3,89,969
							Voted-Sixth-Schedule-Jaintia	139	*Voucher*	4,81,949	0	75,000	0	4,06,949	4,81,949
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	2,13,603	0	0	0	2,13,603	2,13,603
							Voted-Sixth-Schedule-Jaintia	151	*Voucher*	37,758	0	25,000	0	12,758	37,758
							Voted-Sixth-Schedule-Jaintia	152	*Voucher*	13,516	0	0	0	13,516	13,516
							Voted-Sixth-Schedule-Jaintia	153	*Voucher*	90,106	0	0	0	90,106	90,106
							Voted-Sixth-Schedule-Jaintia	210	*Voucher*	17,587	0	0	0	17,587	17,587
						Total Object Head-- *1 :*				**12,44,488**	**0**	**1,05,000**	**0**	**11,39,488**	**12,44,488**
					02. Wages		Voted-Sixth-Schedule-Jaintia	216	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	280	*Voucher*	1,83,830	0	0	0	1,83,830	1,83,830
						Total Object Head-- *2 :*				**2,03,830**	**0**	**0**	**0**	**2,03,830**	**2,03,830**
						Total Sub Head :				**14,48,318**	**0**	**1,05,000**	**0**	**13,43,318**	**14,48,318**
						Total Minor Head *1 :*				**14,48,318**	**0**	**1,05,000**	**0**	**13,43,318**	**14,48,318**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	140	*Voucher*	78,905	0	7,000	0	71,905	78,905
						Total Object Head-- *1 :*				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Sub Head :				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107			**Total Minor Head** *107 :*					**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
					Total Sub Major Head *0* **:**					**15,27,223**	**0**	**1,12,000**	**0**	**14,15,223**	**15,27,223**
					Total Major Head *2401* **:**					**15,27,223**	**0**	**1,12,000**	**0**	**14,15,223**	**15,27,223**
					Total of Month :					**15,27,223**	**0**	**1,12,000**	**0**	**14,15,223**	**15,27,223**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	*Voucher*	33,610	0	0	0	33,610	33,610
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	7,70,760	0	1,00,000	0	6,70,760	7,70,760
							Voted-Sixth-Schedule-Jaintia	61	*Voucher*	3,89,969	0	5,000	0	3,84,969	3,89,969
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**12,68,343**	**0**	**1,05,000**	**0**	**11,63,343**	**12,68,343**
					02. Wages		Voted-Sixth-Schedule-Jaintia	350	*Voucher*	1,77,900	0	0	0	1,77,900	1,77,900
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**1,97,900**	**0**	**0**	**0**	**1,97,900**	**1,97,900**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	186	*Voucher*	71,608	0	0	0	71,608	71,608

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**71,608**	**0**	**0**	**0**	**71,608**	**71,608**
						Total Sub Head :				**15,37,851**	**0**	**1,05,000**	**0**	**14,32,851**	**15,37,851**
						Total Minor Head *1 :*				**15,37,851**	**0**	**1,05,000**	**0**	**14,32,851**	**15,37,851**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	*Voucher*	78,905	0	7,000	0	71,905	78,905
						Total Object Head-- *1 :*				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Sub Head :				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Minor Head *107 :*				**78,905**	**0**	**7,000**	**0**	**71,905**	**78,905**
						Total Sub Major Head *0* **:**				**16,16,756**	**0**	**1,12,000**	**0**	**15,04,756**	**16,16,756**
						Total Major Head *2401 :*				**16,16,756**	**0**	**1,12,000**	**0**	**15,04,756**	**16,16,756**
						Total of Month :				**16,16,756**	**0**	**1,12,000**	**0**	**15,04,756**	**16,16,756**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	24	*Voucher*	4,36,179	0	5,000	0	4,31,179	4,36,179
							Voted-Sixth-Schedule-Jaintia	54	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-	56	*Voucher*	7,93,111	0	1,00,000	0	6,93,111	7,93,111

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**13,03,294**	**0**	**1,05,000**	**0**	**11,98,294**	**13,03,294**
					02. Wages		Voted-Sixth-Schedule-Jaintia	230	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	305	*Voucher*	1,90,867	0	0	0	1,90,867	1,90,867
						Total Object Head-- *2 :*				**2,10,867**	**0**	**0**	**0**	**2,10,867**	**2,10,867**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	303	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	309	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	310	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	314	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	349	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	350	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**16,14,161**	**0**	**1,05,000**	**0**	**15,09,161**	**16,14,161**
						Total Minor Head *1 :*				**16,14,161**	**0**	**1,05,000**	**0**	**15,09,161**	**16,14,161**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	110	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**29,601**	**0**	**0**	**0**	**29,601**	**29,601**
						Total Sub Head :				**29,601**	**0**	**0**	**0**	**29,601**	**29,601**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107			**Total Minor Head** *107 :*					**29,601**	**0**	**0**	**0**	**29,601**	**29,601**
					Total Sub Major Head *0* **:**					**16,43,762**	**0**	**1,05,000**	**0**	**15,38,762**	**16,43,762**
					Total Major Head *2401* **:**					**16,43,762**	**0**	**1,05,000**	**0**	**15,38,762**	**16,43,762**
					Total of Month :					**16,43,762**	**0**	**1,05,000**	**0**	**15,38,762**	**16,43,762**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	150	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Jaintia	195	*Voucher*	16,540	0	0	0	16,540	16,540
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	4,36,825	0	5,000	0	4,31,825	4,36,825
							Voted-Sixth-Schedule-Jaintia	436	*Voucher*	7,93,111	0	1,00,000	0	6,93,111	7,93,111
							Voted-Sixth-Schedule-Jaintia	7	*Voucher*	4,36,179	0	5,000	0	4,31,179	4,36,179
							Voted-Sixth-Schedule-Jaintia	8	*Voucher*	7,93,111	0	1,00,000	0	6,93,111	7,93,111
						Total Object Head-- *1 :*				**25,49,770**	**0**	**2,10,000**	**0**	**23,39,770**	**25,49,770**
					02. Wages		Voted-Sixth-Schedule-Jaintia	234	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	1,90,867	0	0	0	1,90,867	1,90,867

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***				**2,10,867**	**0**	**0**	**0**	**2,10,867**	**2,10,867**
						Total Sub Head :				**27,60,637**	**0**	**2,10,000**	**0**	**25,50,637**	**27,60,637**
						Total Minor Head *1 :*				**27,60,637**	**0**	**2,10,000**	**0**	**25,50,637**	**27,60,637**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	435	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**59,202**	**0**	**0**	**0**	**59,202**	**59,202**
						Total Sub Head :				**59,202**	**0**	**0**	**0**	**59,202**	**59,202**
						Total Minor Head *107 :*				**59,202**	**0**	**0**	**0**	**59,202**	**59,202**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	212	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	211	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	209	*Voucher*	8,97,000	0	0	0	8,97,000	8,97,000
						Total Object Head-- *21 :*				**8,97,000**	**0**	**0**	**0**	**8,97,000**	**8,97,000**
					27. Minor Works		Voted-Sixth-Schedule-Jaintia	210	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object Head-- *27 :*				**1,75,000**	**0**	**0**	**0**	**1,75,000**	**1,75,000**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure			**Total Sub Head :**				**11,82,000**	**0**	**0**	**0**	**11,82,000**	**11,82,000**
						Total Minor Head *108 :*				**11,82,000**	**0**	**0**	**0**	**11,82,000**	**11,82,000**
		109	(02) Agricultural Information Units And E-Governance (Agri) 0		(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	283	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	284	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	282	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *21 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Jaintia	285	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *26 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**1,62,000**	**0**	**0**	**0**	**1,62,000**	**1,62,000**
						Total Minor Head *109 :*				**1,62,000**	**0**	**0**	**0**	**1,62,000**	**1,62,000**
						Total Sub Major Head *0* **:**				**41,63,839**	**0**	**2,10,000**	**0**	**39,53,839**	**41,63,839**
						Total Major Head *2401* **:**				**41,63,839**	**0**	**2,10,000**	**0**	**39,53,839**	**41,63,839**
						Total of Month :				**41,63,839**	**0**	**2,10,000**	**0**	**39,53,839**	**41,63,839**

Month of Account: OCT/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	150	*Voucher*	22,360	0	0	0	22,360	22,360
							Voted-Sixth-Schedule-Jaintia	151	*Voucher*	22,260	0	0	0	22,260	22,260
					Total Object Head-- *1 :*					**44,620**	**0**	**0**	**0**	**44,620**	**44,620**
					02. Wages		Voted-Sixth-Schedule-Jaintia	162	*Voucher*	1,84,710	0	0	0	1,84,710	1,84,710
							Voted-Sixth-Schedule-Jaintia	163	*Voucher*	16,835	0	0	0	16,835	16,835
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**2,21,545**	**0**	**0**	**0**	**2,21,545**	**2,21,545**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	236	*Voucher*	75,000	0	0	0	75,000	75,000
					Total Object Head-- *13 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					Total Sub Head :					**3,41,165**	**0**	**0**	**0**	**3,41,165**	**3,41,165**
					Total Minor Head *1 :*					**3,41,165**	**0**	**0**	**0**	**3,41,165**	**3,41,165**
					Total Sub Major Head *0* **:**					**3,41,165**	**0**	**0**	**0**	**3,41,165**	**3,41,165**
					Total Major Head *2401* **:**					**3,41,165**	**0**	**0**	**0**	**3,41,165**	**3,41,165**
					Total of Month :					**3,41,165**	**0**	**0**	**0**	**3,41,165**	**3,41,165**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	259	*Voucher*	40,360	0	0	0	40,360	40,360
							Voted-Sixth-Schedule-Jaintia	261	*Voucher*	20,864	0	0	0	20,864	20,864
							Voted-Sixth-Schedule-Jaintia	3	*Voucher*	8,02,035	0	1,00,000	0	7,02,035	8,02,035
							Voted-Sixth-Schedule-Jaintia	5	*Voucher*	4,36,825	0	5,000	0	4,31,825	4,36,825
						Total Object Head-- *1 :*				**13,00,084**	**0**	**1,05,000**	**0**	**11,95,084**	**13,00,084**
					02. Wages		Voted-Sixth-Schedule-Jaintia	201	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	289	*Voucher*	1,72,794	0	0	0	1,72,794	1,72,794
						Total Object Head-- *2 :*				**1,92,794**	**0**	**0**	**0**	**1,92,794**	**1,92,794**
						Total Sub Head :				**14,92,878**	**0**	**1,05,000**	**0**	**13,87,878**	**14,92,878**
						Total Minor Head *1 :*				**14,92,878**	**0**	**1,05,000**	**0**	**13,87,878**	**14,92,878**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	*Voucher*	1,392	0	0	0	1,392	1,392
							Voted-Sixth-Schedule-Jaintia	4	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**30,993**	**0**	**0**	**0**	**30,993**	**30,993**
						Total Sub Head :				**30,993**	**0**	**0**	**0**	**30,993**	**30,993**
						Total Minor Head *107 :*				**30,993**	**0**	**0**	**0**	**30,993**	**30,993**
		108	(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	170	*Voucher*	55,000	0	0	0	55,000	55,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	**Total Object Head-- *13 :***				**55,000**	**0**	**0**	**0**	**55,000**	**55,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	172	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- *20 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	171	*Voucher*	1,15,000	0	0	0	1,15,000	1,15,000
						Total Object Head-- *21 :*				**1,15,000**	**0**	**0**	**0**	**1,15,000**	**1,15,000**
					33. Subsidies		Voted-Sixth-Schedule-Jaintia	167	*Voucher*	21,02,500	0	0	0	21,02,500	21,02,500
							Voted-Sixth-Schedule-Jaintia	168	*Voucher*	15,97,500	0	0	0	15,97,500	15,97,500
							Voted-Sixth-Schedule-Jaintia	169	*Voucher*	1,37,500	0	0	0	1,37,500	1,37,500
						Total Object Head-- *33 :*				**38,37,500**	**0**	**0**	**0**	**38,37,500**	**38,37,500**
						Total Sub Head :				**41,07,500**	**0**	**0**	**0**	**41,07,500**	**41,07,500**
						Total Minor Head *108 :*				**41,07,500**	**0**	**0**	**0**	**41,07,500**	**41,07,500**
						Total Sub Major Head *0* :				**56,31,371**	**0**	**1,05,000**	**0**	**55,26,371**	**56,31,371**
						Total Major Head *2401 :*				**56,31,371**	**0**	**1,05,000**	**0**	**55,26,371**	**56,31,371**
						Total of Month :				**56,31,371**	**0**	**1,05,000**	**0**	**55,26,371**	**56,31,371**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	8,16,325	0	1,00,000	0	7,16,325	8,16,325
							Voted-Sixth-Schedule-Jaintia	18	*Voucher*	4,48,041	0	5,000	0	4,43,041	4,48,041
							Voted-Sixth-Schedule-Jaintia	443	*Voucher*	6,65,530	0	75,000	0	5,90,530	6,65,530
							Voted-Sixth-Schedule-Jaintia	444	*Voucher*	4,48,041	0	5,000	0	4,43,041	4,48,041
						Total Object Head-- *1 :*				**23,77,937**	**0**	**1,85,000**	**0**	**21,92,937**	**23,77,937**
					02. Wages		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	268	*Voucher*	1,67,220	0	0	0	1,67,220	1,67,220
						Total Object Head-- *2 :*				**1,87,220**	**0**	**0**	**0**	**1,87,220**	**1,87,220**
						Total Sub Head :				**25,65,157**	**0**	**1,85,000**	**0**	**23,80,157**	**25,65,157**
						Total Minor Head *1 :*				**25,65,157**	**0**	**1,85,000**	**0**	**23,80,157**	**25,65,157**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	16	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	442	*Voucher*	30,549	0	0	0	30,549	30,549
						Total Object Head-- *1 :*				**61,098**	**0**	**0**	**0**	**61,098**	**61,098**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	239	*Voucher*	14,520	0	0	0	14,520	14,520
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	18,200	0	0	0	18,200	18,200
							Voted-Sixth-	241	*Voucher*	17,280	0	0	0	17,280	17,280

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances										
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**1,11,098**	**0**	**0**	**0**	**1,11,098**	**1,11,098**
					Total Minor Head *107 :*					**1,11,098**	**0**	**0**	**0**	**1,11,098**	**1,11,098**
					Total Sub Major Head *0* **:**					**26,76,255**	**0**	**1,85,000**	**0**	**24,91,255**	**26,76,255**
					Total Major Head *2401* **:**					**26,76,255**	**0**	**1,85,000**	**0**	**24,91,255**	**26,76,255**
					Total of Month :					**26,76,255**	**0**	**1,85,000**	**0**	**24,91,255**	**26,76,255**
					Total of DDO *200001* **:**					**2,02,12,021**	**0**	**10,05,000**	**0**	**1,92,07,021**	**2,02,12,021**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,02,12,021

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,21,58,348**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**18,06,753**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**1,71,608**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**75,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Summary of DDO wise expenditure

2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,98,812**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**50,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**60,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Jaintia**	**50,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Jaintia**	**8,97,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Jaintia**	**1,75,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**55,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**20.Other Administrative Expenses**	**Voted-Sixth-Schedule-Jaintia**	**1,00,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Jaintia**	**1,15,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**33. Subsidies**	**Voted-Sixth-Schedule-Jaintia**	**38,37,500**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**37,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Jaintia**	**50,000**
			(02) Agricultural Information Units And E-		**21.Materials And**	**Voted-Sixth-Schedule-Jaintia**	

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat

Summary of DDO wise expenditure

2401	**00**	**109**	**Governance (Agri)**	**0**	**Supplies, Store And Equipments**		**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Jaintia**	**25,000**
							2,02,12,021

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	*Voucher*	3,09,974	0	30,000	0	2,79,974	3,09,974
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	2,82,646	0	0	8,800	2,73,846	2,82,646
						Total Object Head-- *1 :*				**5,92,620**	**0**	**30,000**	**8,800**	**5,53,820**	**5,92,620**
						Total Sub Head :				**5,92,620**	**0**	**30,000**	**8,800**	**5,53,820**	**5,92,620**
						Total Minor Head *1 :*				**5,92,620**	**0**	**30,000**	**8,800**	**5,53,820**	**5,92,620**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	101	*Voucher*	81,544	0	0	0	81,544	81,544
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,49,687	0	13,000	0	1,36,687	1,49,687
						Total Object Head-- *1 :*				**2,31,231**	**0**	**13,000**	**0**	**2,18,231**	**2,31,231**
						Total Sub Head :				**2,31,231**	**0**	**13,000**	**0**	**2,18,231**	**2,31,231**
						Total Minor Head *119 :*				**2,31,231**	**0**	**13,000**	**0**	**2,18,231**	**2,31,231**
						Total Sub Major Head *0* **:**				**8,23,851**	**0**	**43,000**	**8,800**	**7,72,051**	**8,23,851**
						Total Major Head *2401* **:**				**8,23,851**	**0**	**43,000**	**8,800**	**7,72,051**	**8,23,851**
						Total of Month :				**8,23,851**	**0**	**43,000**	**8,800**	**7,72,051**	**8,23,851**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	16	*Voucher*	2,87,797	0	0	8,800	2,78,997	2,87,797
							Voted-Sixth-Schedule-Jaintia	314	*Voucher*	12,652	0	0	0	12,652	12,652
							Voted-Sixth-Schedule-Jaintia	87	*Voucher*	3,15,881	0	30,000	0	2,85,881	3,15,881
						Total Object Head-- *1 :*				**6,16,330**	**0**	**30,000**	**8,800**	**5,77,530**	**6,16,330**
					02. Wages		Voted-Sixth-Schedule-Jaintia	183	*Voucher*	98,040	0	0	0	98,040	98,040
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	1,10,100	0	0	0	1,10,100	1,10,100
						Total Object Head-- *2 :*				**2,08,140**	**0**	**0**	**0**	**2,08,140**	**2,08,140**
						Total Sub Head :				**8,24,470**	**0**	**30,000**	**8,800**	**7,85,670**	**8,24,470**
						Total Minor Head *1 :*				**8,24,470**	**0**	**30,000**	**8,800**	**7,85,670**	**8,24,470**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	*Voucher*	1,52,435	0	13,000	0	1,39,435	1,52,435
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	83,086	0	0	0	83,086	83,086
						Total Object Head-- *1 :*				**2,35,521**	**0**	**13,000**	**0**	**2,22,521**	**2,35,521**
					02. Wages		Voted-Sixth-Schedule-Jaintia	184	*Voucher*	1,02,320	0	0	0	1,02,320	1,02,320
							Voted-Sixth-Schedule-Jaintia	414	*Voucher*	99,375	0	0	0	99,375	99,375
						Total Object Head-- *2 :*				**2,01,695**	**0**	**0**	**0**	**2,01,695**	**2,01,695**
						Total Sub Head :				**4,37,216**	**0**	**13,000**	**0**	**4,24,216**	**4,37,216**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	94,370	0	0	0	94,370	94,370
							Voted-Sixth-Schedule-Jaintia	413	*Voucher*	1,38,000	0	0	0	1,38,000	1,38,000
						Total Object Head-- *2 :*				**2,32,370**	**0**	**0**	**0**	**2,32,370**	**2,32,370**
						Total Sub Head :				**2,32,370**	**0**	**0**	**0**	**2,32,370**	**2,32,370**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	92,535	0	0	0	92,535	92,535
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	89,550	0	0	0	89,550	89,550
						Total Object Head-- *2 :*				**1,82,085**	**0**	**0**	**0**	**1,82,085**	**1,82,085**
						Total Sub Head :				**1,82,085**	**0**	**0**	**0**	**1,82,085**	**1,82,085**
						Total Minor Head *119 :*				**8,51,671**	**0**	**13,000**	**0**	**8,38,671**	**8,51,671**
						Total Sub Major Head *0* **:**				**16,76,141**	**0**	**43,000**	**8,800**	**16,24,341**	**16,76,141**
						Total Major Head *2401* **:**				**16,76,141**	**0**	**43,000**	**8,800**	**16,24,341**	**16,76,141**
						Total of Month :				**16,76,141**	**0**	**43,000**	**8,800**	**16,24,341**	**16,76,141**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	*Voucher*	2,88,605	0	0	8,800	2,79,805	2,88,605

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	146	*Voucher*	15,453	0	0	0	15,453	15,453
							Voted-Sixth-Schedule-Jaintia	147	*Voucher*	17,721	0	0	0	17,721	17,721
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	3,15,881	0	30,000	0	2,85,881	3,15,881
					Total Object Head-- *1 :*					**6,37,660**	**0**	**30,000**	**8,800**	**5,98,860**	**6,37,660**
					02. Wages		Voted-Sixth-Schedule-Jaintia	350	*Voucher*	1,11,290	0	0	0	1,11,290	1,11,290
					Total Object Head-- *2 :*					**1,11,290**	**0**	**0**	**0**	**1,11,290**	**1,11,290**
					Total Sub Head :					**7,48,950**	**0**	**30,000**	**8,800**	**7,10,150**	**7,48,950**
					Total Minor Head *1 :*					**7,48,950**	**0**	**30,000**	**8,800**	**7,10,150**	**7,48,950**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	141	*Voucher*	1,52,435	0	13,000	0	1,39,435	1,52,435
							Voted-Sixth-Schedule-Jaintia	148	*Voucher*	8,244	0	0	0	8,244	8,244
							Voted-Sixth-Schedule-Jaintia	149	*Voucher*	4,626	0	0	0	4,626	4,626
							Voted-Sixth-Schedule-Jaintia	3	*Voucher*	83,086	0	0	0	83,086	83,086
					Total Object Head-- *1 :*					**2,48,391**	**0**	**13,000**	**0**	**2,35,391**	**2,48,391**
					02. Wages		Voted-Sixth-Schedule-Jaintia	352	*Voucher*	1,00,745	0	0	0	1,00,745	1,00,745
					Total Object Head-- *2 :*					**1,00,745**	**0**	**0**	**0**	**1,00,745**	**1,00,745**
					Total Sub Head :					**3,49,136**	**0**	**13,000**	**0**	**3,36,136**	**3,49,136**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	353	*Voucher*	1,42,600	0	0	0	1,42,600	1,42,600
					Total Object Head-- *2 :*					**1,42,600**	**0**	**0**	**0**	**1,42,600**	**1,42,600**
					Total Sub Head :					**1,42,600**	**0**	**0**	**0**	**1,42,600**	**1,42,600**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	351	*Voucher*	92,535	0	0	0	92,535	92,535
					Total Object Head-- *2 :*					**92,535**	**0**	**0**	**0**	**92,535**	**92,535**
					Total Sub Head :					**92,535**	**0**	**0**	**0**	**92,535**	**92,535**
					Total Minor Head *119 :*					**5,84,271**	**0**	**13,000**	**0**	**5,71,271**	**5,84,271**
					Total Sub Major Head *0* **:**					**13,33,221**	**0**	**43,000**	**8,800**	**12,81,421**	**13,33,221**
					Total Major Head *2401* **:**					**13,33,221**	**0**	**43,000**	**8,800**	**12,81,421**	**13,33,221**
					Total of Month :					**13,33,221**	**0**	**43,000**	**8,800**	**12,81,421**	**13,33,221**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	124	*Voucher*	2,88,605	0	0	8,800	2,79,805	2,88,605
							Voted-Sixth-Schedule-Jaintia	138	*Voucher*	26,641	0	0	0	26,641	26,641
							Voted-Sixth-Schedule-Jaintia	214	*Voucher*	1,94,396	0	10,000	0	1,84,396	1,94,396

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	218	*Voucher*	1,49,148	0	0	0	1,49,148	1,49,148
							Voted-Sixth-Schedule-Jaintia	219	*Voucher*	1,49,148	0	0	0	1,49,148	1,49,148
							Voted-Sixth-Schedule-Jaintia	220	*Voucher*	23,247	0	0	0	23,247	23,247
							Voted-Sixth-Schedule-Jaintia	221	*Voucher*	1,20,886	0	9,170	0	1,11,716	1,20,886
							Voted-Sixth-Schedule-Jaintia	222	*Voucher*	1,44,133	0	9,170	0	1,34,963	1,44,133
							Voted-Sixth-Schedule-Jaintia	319	*Voucher*	1,14,929	0	0	0	1,14,929	1,14,929
						Total Object Head-- *1 :*				**12,11,133**	**0**	**28,340**	**8,800**	**11,73,993**	**12,11,133**
					02. Wages		Voted-Sixth-Schedule-Jaintia	385	*Voucher*	1,07,700	0	0	0	1,07,700	1,07,700
						Total Object Head-- *2 :*				**1,07,700**	**0**	**0**	**0**	**1,07,700**	**1,07,700**
						Total Sub Head :				**13,18,833**	**0**	**28,340**	**8,800**	**12,81,693**	**13,18,833**
						Total Minor Head *1 :*				**13,18,833**	**0**	**28,340**	**8,800**	**12,81,693**	**13,18,833**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	125	*Voucher*	1,52,435	0	13,000	0	1,39,435	1,52,435
							Voted-Sixth-Schedule-Jaintia	137	*Voucher*	7,894	0	0	0	7,894	7,894
							Voted-Sixth-Schedule-Jaintia	215	*Voucher*	83,086	0	0	0	83,086	83,086
						Total Object Head-- *1 :*				**2,43,415**	**0**	**13,000**	**0**	**2,30,415**	**2,43,415**
					02. Wages		Voted-Sixth-	389	*Voucher*	96,630	0	0	0	96,630	96,630

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages					**96,630**	**0**	**0**	**0**	**96,630**	**96,630**
						Total Object Head-- *2 :*				**96,630**	**0**	**0**	**0**	**96,630**	**96,630**
						Total Sub Head :				**3,40,045**	**0**	**13,000**	**0**	**3,27,045**	**3,40,045**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	387	*Voucher*	1,38,000	0	0	0	1,38,000	1,38,000
						Total Object Head-- *2 :*				**1,38,000**	**0**	**0**	**0**	**1,38,000**	**1,38,000**
						Total Sub Head :				**1,38,000**	**0**	**0**	**0**	**1,38,000**	**1,38,000**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	386	*Voucher*	89,550	0	0	0	89,550	89,550
						Total Object Head-- *2 :*				**89,550**	**0**	**0**	**0**	**89,550**	**89,550**
						Total Sub Head :				**89,550**	**0**	**0**	**0**	**89,550**	**89,550**
						Total Minor Head *119 :*				**5,67,595**	**0**	**13,000**	**0**	**5,54,595**	**5,67,595**
						Total Sub Major Head *0* :				**18,86,428**	**0**	**41,340**	**8,800**	**18,36,288**	**18,86,428**
						Total Major Head *2401* :				**18,86,428**	**0**	**41,340**	**8,800**	**18,36,288**	**18,86,428**
						Total of Month :				**18,86,428**	**0**	**41,340**	**8,800**	**18,36,288**	**18,86,428**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	210	*Voucher*	3,25,795	0	0	8,800	3,16,995	3,25,795

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	355	*Voucher*	808	0	0	0	808	808
							Voted-Sixth-Schedule-Jaintia	53	*Voucher*	6,20,486	0	20,000	0	6,00,486	6,20,486
						Total Object Head-- *1 :*				**9,47,089**	**0**	**20,000**	**8,800**	**9,18,289**	**9,47,089**
					02. Wages		Voted-Sixth-Schedule-Jaintia	299	*Voucher*	1,10,050	0	0	0	1,10,050	1,10,050
						Total Object Head-- *2 :*				**1,10,050**	**0**	**0**	**0**	**1,10,050**	**1,10,050**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	172	*Voucher*	78,648	0	0	0	78,648	78,648
							Voted-Sixth-Schedule-Jaintia	173	*Voucher*	60,048	0	0	0	60,048	60,048
							Voted-Sixth-Schedule-Jaintia	382	*Voucher*	20,040	0	0	0	20,040	20,040
							Voted-Sixth-Schedule-Jaintia	391	*Voucher*	20,065	0	0	0	20,065	20,065
							Voted-Sixth-Schedule-Jaintia	392	*Voucher*	20,030	0	0	0	20,030	20,030
						Total Object Head-- *11 :*				**1,98,831**	**0**	**0**	**0**	**1,98,831**	**1,98,831**
						Total Sub Head :				**12,55,970**	**0**	**20,000**	**8,800**	**12,27,170**	**12,55,970**
						Total Minor Head *1 :*				**12,55,970**	**0**	**20,000**	**8,800**	**12,27,170**	**12,55,970**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	211	*Voucher*	1,85,104	0	13,000	0	1,72,104	1,85,104
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	85,321	0	0	0	85,321	85,321
						Total Object Head-- *1 :*				**2,70,425**	**0**	**13,000**	**0**	**2,57,425**	**2,70,425**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	298	*Voucher*	1,03,035	0	0	0	1,03,035	1,03,035
					Total Object Head-- *2 :*					**1,03,035**	**0**	**0**	**0**	**1,03,035**	**1,03,035**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	353	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	354	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *11 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Total Sub Head :					**4,03,460**	**0**	**13,000**	**0**	**3,90,460**	**4,03,460**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	296	*Voucher*	1,40,120	0	0	0	1,40,120	1,40,120
					Total Object Head-- *2 :*					**1,40,120**	**0**	**0**	**0**	**1,40,120**	**1,40,120**
					Total Sub Head :					**1,40,120**	**0**	**0**	**0**	**1,40,120**	**1,40,120**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	297	*Voucher*	88,815	0	0	0	88,815	88,815
					Total Object Head-- *2 :*					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Sub Head :					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Minor Head *119 :*					**6,32,395**	**0**	**13,000**	**0**	**6,19,395**	**6,32,395**
					Total Sub Major Head *0* **:**					**18,88,365**	**0**	**33,000**	**8,800**	**18,46,565**	**18,88,365**
					Total Major Head *2401* **:**					**18,88,365**	**0**	**33,000**	**8,800**	**18,46,565**	**18,88,365**
					Total of Month :					**18,88,365**	**0**	**33,000**	**8,800**	**18,46,565**	**18,88,365**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	3,26,602	0	0	8,800	3,17,802	3,26,602
							Voted-Sixth-Schedule-Jaintia	138	*Voucher*	6,20,486	0	20,000	0	6,00,486	6,20,486
							Voted-Sixth-Schedule-Jaintia	247	*Voucher*	35,696	0	0	0	35,696	35,696
							Voted-Sixth-Schedule-Jaintia	433	*Voucher*	2,87,311	0	0	6,600	2,80,711	2,87,311
							Voted-Sixth-Schedule-Jaintia	434	*Voucher*	6,29,410	0	20,000	0	6,09,410	6,29,410
						Total Object Head-- *1 :*				**18,99,505**	**0**	**40,000**	**15,400**	**18,44,105**	**18,99,505**
					02. Wages		Voted-Sixth-Schedule-Jaintia	276	*Voucher*	1,08,840	0	0	0	1,08,840	1,08,840
						Total Object Head-- *2 :*				**1,08,840**	**0**	**0**	**0**	**1,08,840**	**1,08,840**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	235	*Voucher*	16,233	0	0	0	16,233	16,233
							Voted-Sixth-Schedule-Jaintia	97	*Voucher*	33,936	0	0	0	33,936	33,936
						Total Object Head-- *11 :*				**50,169**	**0**	**0**	**0**	**50,169**	**50,169**
						Total Sub Head :				**20,58,514**	**0**	**40,000**	**15,400**	**20,03,114**	**20,58,514**
						Total Minor Head *1 :*				**20,58,514**	**0**	**40,000**	**15,400**	**20,03,114**	**20,58,514**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Jaintia	328	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111			**Total Minor Head** *111 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	1,85,104	0	13,000	0	1,72,104	1,85,104
							Voted-Sixth-Schedule-Jaintia	12	*Voucher*	85,321	0	0	0	85,321	85,321
							Voted-Sixth-Schedule-Jaintia	431	*Voucher*	85,321	0	0	0	85,321	85,321
							Voted-Sixth-Schedule-Jaintia	432	*Voucher*	1,85,104	0	13,000	0	1,72,104	1,85,104
					Total Object Head-- *1 :*					**5,40,850**	**0**	**26,000**	**0**	**5,14,850**	**5,40,850**
					02. Wages		Voted-Sixth-Schedule-Jaintia	277	*Voucher*	1,03,035	0	0	0	1,03,035	1,03,035
					Total Object Head-- *2 :*					**1,03,035**	**0**	**0**	**0**	**1,03,035**	**1,03,035**
					Total Sub Head :					**6,43,885**	**0**	**26,000**	**0**	**6,17,885**	**6,43,885**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	278	*Voucher*	1,40,120	0	0	0	1,40,120	1,40,120
					Total Object Head-- *2 :*					**1,40,120**	**0**	**0**	**0**	**1,40,120**	**1,40,120**
					Total Sub Head :					**1,40,120**	**0**	**0**	**0**	**1,40,120**	**1,40,120**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	279	*Voucher*	88,815	0	0	0	88,815	88,815
					Total Object Head-- *2 :*					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Sub Head :					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Minor Head *119 :*					**8,72,820**	**0**	**26,000**	**0**	**8,46,820**	**8,72,820**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									**31,81,334**	**0**	**66,000**	**15,400**	**30,99,934**	**31,81,334**
					Total Sub Major Head *0* **:**					**31,81,334**	**0**	**66,000**	**15,400**	**30,99,934**	**31,81,334**
					Total Major Head *2401* **:**					**31,81,334**	**0**	**66,000**	**15,400**	**30,99,934**	**31,81,334**
					Total of Month :					**31,81,334**	**0**	**66,000**	**15,400**	**30,99,934**	**31,81,334**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	54	*Voucher*	39,291	0	0	0	39,291	39,291
					Total Object Head-- *1* **:**					**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
					02. Wages		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	1,09,830	0	0	0	1,09,830	1,09,830
					Total Object Head-- *2* **:**					**1,09,830**	**0**	**0**	**0**	**1,09,830**	**1,09,830**
					Total Sub Head :					**1,49,121**	**0**	**0**	**0**	**1,49,121**	**1,49,121**
					Total Minor Head *1* **:**					**1,49,121**	**0**	**0**	**0**	**1,49,121**	**1,49,121**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	183	*Voucher*	98,321	0	0	0	98,321	98,321
					Total Object Head-- *2* **:**					**98,321**	**0**	**0**	**0**	**98,321**	**98,321**
					Total Sub Head :					**98,321**	**0**	**0**	**0**	**98,321**	**98,321**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	184	*Voucher*	1,39,800	0	0	0	1,39,800	1,39,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	**Total Object Head-- *2 :***				**1,39,800**	**0**	**0**	**0**	**1,39,800**	**1,39,800**
						Total Sub Head :				**1,39,800**	**0**	**0**	**0**	**1,39,800**	**1,39,800**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	88,680	0	0	0	88,680	88,680
						Total Object Head-- *2 :*				**88,680**	**0**	**0**	**0**	**88,680**	**88,680**
						Total Sub Head :				**88,680**	**0**	**0**	**0**	**88,680**	**88,680**
						Total Minor Head *119 :*				**3,26,801**	**0**	**0**	**0**	**3,26,801**	**3,26,801**
						Total Sub Major Head *0* :				**4,75,922**	**0**	**0**	**0**	**4,75,922**	**4,75,922**
						Total Major Head *2401 :*				**4,75,922**	**0**	**0**	**0**	**4,75,922**	**4,75,922**
						Total of Month :				**4,75,922**	**0**	**0**	**0**	**4,75,922**	**4,75,922**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	301	*Voucher*	31,440	0	0	0	31,440	31,440
							Voted-Sixth-Schedule-Jaintia	302	*Voucher*	15,584	0	0	0	15,584	15,584
							Voted-Sixth-Schedule-Jaintia	37	*Voucher*	3,26,602	0	0	6,600	3,20,002	3,26,602
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	6,29,410	0	20,000	0	6,09,410	6,29,410

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,03,036**	**0**	**20,000**	**6,600**	**9,76,436**	**10,03,036**
					02. Wages		Voted-Sixth-Schedule-Jaintia	421	*Voucher*	1,13,491	0	0	0	1,13,491	1,13,491
						Total Object Head-- *2 :*				**1,13,491**	**0**	**0**	**0**	**1,13,491**	**1,13,491**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	284	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	285	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	437	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
						Total Sub Head :				**11,76,527**	**0**	**20,000**	**6,600**	**11,49,927**	**11,76,527**
						Total Minor Head *1 :*				**11,76,527**	**0**	**20,000**	**6,600**	**11,49,927**	**11,76,527**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	299	*Voucher*	4,232	0	0	0	4,232	4,232
							Voted-Sixth-Schedule-Jaintia	300	*Voucher*	8,872	0	0	0	8,872	8,872
							Voted-Sixth-Schedule-Jaintia	35	*Voucher*	85,321	0	0	0	85,321	85,321
							Voted-Sixth-Schedule-Jaintia	36	*Voucher*	1,85,104	0	13,000	0	1,72,104	1,85,104
						Total Object Head-- *1 :*				**2,83,529**	**0**	**13,000**	**0**	**2,70,529**	**2,83,529**
					02. Wages		Voted-Sixth-	422	*Voucher*	1,06,810	0	0	0	1,06,810	1,06,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	**Total Object Head-- *2 :***				**1,06,810**	**0**	**0**	**0**	**1,06,810**	**1,06,810**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	315	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	469	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**4,20,339**	**0**	**13,000**	**0**	**4,07,339**	**4,20,339**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	423	*Voucher*	1,44,460	0	0	0	1,44,460	1,44,460
						Total Object Head-- *2 :*				**1,44,460**	**0**	**0**	**0**	**1,44,460**	**1,44,460**
						Total Sub Head :				**1,44,460**	**0**	**0**	**0**	**1,44,460**	**1,44,460**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	424	*Voucher*	91,636	0	0	0	91,636	91,636
						Total Object Head-- *2 :*				**91,636**	**0**	**0**	**0**	**91,636**	**91,636**
						Total Sub Head :				**91,636**	**0**	**0**	**0**	**91,636**	**91,636**
						Total Minor Head *119 :*				**6,56,435**	**0**	**13,000**	**0**	**6,43,435**	**6,56,435**
						Total Sub Major Head *0* :				**18,32,962**	**0**	**33,000**	**6,600**	**17,93,362**	**18,32,962**
						Total Major Head *2401 :*				**18,32,962**	**0**	**33,000**	**6,600**	**17,93,362**	**18,32,962**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	466	*Voucher*	16,771	0	0	0	16,771	16,771
						Total Object Head-- *2 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			**Total Sub Head :**				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Minor Head *101 :*				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Sub Major Head *1* **:**				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total Major Head *2435* **:**				**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
						Total of Month :				**18,49,733**	**0**	**33,000**	**6,600**	**18,10,133**	**18,49,733**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	*Voucher*	3,34,698	0	0	6,600	3,28,098	3,34,698
							Voted-Sixth-Schedule-Jaintia	15	*Voucher*	6,40,870	0	20,000	0	6,20,870	6,40,870
							Voted-Sixth-Schedule-Jaintia	440	*Voucher*	3,34,698	0	0	6,600	3,28,098	3,34,698
							Voted-Sixth-Schedule-Jaintia	441	*Voucher*	6,40,870	0	20,000	0	6,20,870	6,40,870
						Total Object Head-- *1 :*				**19,51,136**	**0**	**40,000**	**13,200**	**18,97,936**	**19,51,136**
					02. Wages		Voted-Sixth-Schedule-Jaintia	298	*Voucher*	74,850	0	0	0	74,850	74,850
						Total Object Head-- *2 :*				**74,850**	**0**	**0**	**0**	**74,850**	**74,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)			**Total Sub Head :**				**20,25,986**	**0**	**40,000**	**13,200**	**19,72,786**	**20,25,986**
						Total Minor Head *1 :*				**20,25,986**	**0**	**40,000**	**13,200**	**19,72,786**	**20,25,986**
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	*Voucher*	86,979	0	0	0	86,979	86,979
							Voted-Sixth-Schedule-Jaintia	13	*Voucher*	1,88,522	0	13,000	0	1,75,522	1,88,522
							Voted-Sixth-Schedule-Jaintia	439	*Voucher*	86,979	0	0	0	86,979	86,979
							Voted-Sixth-Schedule-Jaintia	590	*Voucher*	1,88,522	0	13,000	0	1,75,522	1,88,522
						Total Object Head-- *1 :*				**5,51,002**	**0**	**26,000**	**0**	**5,25,002**	**5,51,002**
					02. Wages		Voted-Sixth-Schedule-Jaintia	299	*Voucher*	1,02,649	0	0	0	1,02,649	1,02,649
						Total Object Head-- *2 :*				**1,02,649**	**0**	**0**	**0**	**1,02,649**	**1,02,649**
						Total Sub Head :				**6,53,651**	**0**	**26,000**	**0**	**6,27,651**	**6,53,651**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	300	*Voucher*	1,74,780	0	0	0	1,74,780	1,74,780
						Total Object Head-- *2 :*				**1,74,780**	**0**	**0**	**0**	**1,74,780**	**1,74,780**
						Total Sub Head :				**1,74,780**	**0**	**0**	**0**	**1,74,780**	**1,74,780**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	301	*Voucher*	88,680	0	0	0	88,680	88,680
						Total Object Head-- *2 :*				**88,680**	**0**	**0**	**0**	**88,680**	**88,680**
						Total Sub Head :				**88,680**	**0**	**0**	**0**	**88,680**	**88,680**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119					**Total Minor Head** *119 :*				**9,17,111**	**0**	**26,000**	**0**	**8,91,111**	**9,17,111**
							Total Sub Major Head *0* **:**				**29,43,097**	**0**	**66,000**	**13,200**	**28,63,897**	**29,43,097**
							Total Major Head *2401* **:**				**29,43,097**	**0**	**66,000**	**13,200**	**28,63,897**	**29,43,097**
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia		302	*Voucher*	16,230	0	0	0	16,230	16,230
							Total Object Head-- *2 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Sub Head :				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Minor Head *101 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Sub Major Head *1* **:**				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total Major Head *2435* **:**				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
							Total of Month :				**29,59,327**	**0**	**66,000**	**13,200**	**28,80,127**	**29,59,327**
							Total of DDO *200002* **:**				**1,60,74,322**	**0**	**3,68,340**	**79,200**	**1,56,26,782**	**1,60,74,322**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,60,74,322

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**88,97,800**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Khliehriat Treasury

D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**9,44,191**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**3,09,000**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Jaintia**	**2,50,000**
2401	**00**	**119**	**(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**26,04,364**
2401	**00**	**119**	**(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**9,12,920**
2401	**00**	**119**	**(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**60,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**12,52,250**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**8,10,796**
2435	**01**	**101**	**(01) Agricultural Marketing Organisation Including Subsidy**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**33,001**
							1,60,74,322

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	*Voucher*	40,095	0	0	0	40,095	40,095
							Voted-Sixth-Schedule-Garo	254	*Voucher*	38,682	0	0	0	38,682	38,682
							Voted-Sixth-Schedule-Garo	257	*Voucher*	3,198	0	0	0	3,198	3,198
							Voted-Sixth-Schedule-Garo	3	*Voucher*	6,93,110	0	85,000	0	6,08,110	6,93,110
							Voted-Sixth-Schedule-Garo	4	*Voucher*	7,07,082	0	22,500	0	6,84,582	7,07,082
						Total Object Head-- *1 :*				**14,82,167**	**0**	**1,07,500**	**0**	**13,74,667**	**14,82,167**
					02. Wages		Voted-Sixth-Schedule-Garo	286	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object Head-- *2 :*				**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
						Total Sub Head :				**17,03,507**	**0**	**1,07,500**	**0**	**15,96,007**	**17,03,507**
						Total Minor Head *1 :*				**17,03,507**	**0**	**1,07,500**	**0**	**15,96,007**	**17,03,507**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	255	*Voucher*	5,688	0	0	0	5,688	5,688
							Voted-Sixth-Schedule-Garo	6	*Voucher*	1,04,592	0	6,000	0	98,592	1,04,592
						Total Object Head-- *1 :*				**1,10,280**	**0**	**6,000**	**0**	**1,04,280**	**1,10,280**
						Total Sub Head :				**1,10,280**	**0**	**6,000**	**0**	**1,04,280**	**1,10,280**
						Total Minor Head *103 :*				**1,10,280**	**0**	**6,000**	**0**	**1,04,280**	**1,10,280**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	256	*Voucher*	4,365	0	0	0	4,365	4,365

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	5	*Voucher*	77,160	0	10,000	0	67,160	77,160
					Total Object Head-- *1 :*					**81,525**	**0**	**10,000**	**0**	**71,525**	**81,525**
					Total Sub Head :					**81,525**	**0**	**10,000**	**0**	**71,525**	**81,525**
					Total Minor Head *109 :*					**81,525**	**0**	**10,000**	**0**	**71,525**	**81,525**
					Total Sub Major Head *0 :*					**18,95,312**	**0**	**1,23,500**	**0**	**17,71,812**	**18,95,312**
					Total Major Head *2401 :*					**18,95,312**	**0**	**1,23,500**	**0**	**17,71,812**	**18,95,312**
					Total of Month :					**18,95,312**	**0**	**1,23,500**	**0**	**17,71,812**	**18,95,312**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	7,06,475	0	85,000	0	6,21,475	7,06,475
							Voted-Sixth-Schedule-Garo	24	*Voucher*	7,21,430	0	22,500	0	6,98,930	7,21,430
							Voted-Sixth-Schedule-Garo	306	*Voucher*	12,924	0	0	0	12,924	12,924
					Total Object Head-- *1 :*					**14,40,829**	**0**	**1,07,500**	**0**	**13,33,329**	**14,40,829**
					02. Wages		Voted-Sixth-Schedule-Garo	247	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
					Total Object Head-- *2 :*					**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices				**Total Sub Head :**			**16,55,029**	**0**	**1,07,500**	**0**	**15,47,529**	**16,55,029**
							Total Minor Head *1 :*			**16,55,029**	**0**	**1,07,500**	**0**	**15,47,529**	**16,55,029**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	*Voucher*	1,06,488	0	8,000	0	98,488	1,06,488
							Total Object Head-- *1 :*			**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
							Total Sub Head :			**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
							Total Minor Head *103 :*			**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	78,615	0	10,000	0	68,615	78,615
							Total Object Head-- *1 :*			**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
							Total Sub Head :			**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
							Total Minor Head *109 :*			**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
							Total Sub Major Head *0* **:**			**18,40,132**	**0**	**1,25,500**	**0**	**17,14,632**	**18,40,132**
							Total Major Head *2401* **:**			**18,40,132**	**0**	**1,25,500**	**0**	**17,14,632**	**18,40,132**
							Total of Month :			**18,40,132**	**0**	**1,25,500**	**0**	**17,14,632**	**18,40,132**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	212	*Voucher*	1,44,133	0	9,500	0	1,34,633	1,44,133

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	62,068	0	0	0	62,068	62,068
							Voted-Sixth-Schedule-Garo	46	*Voucher*	5,62,342	0	70,000	0	4,92,342	5,62,342
							Voted-Sixth-Schedule-Garo	72	*Voucher*	7,42,740	0	22,500	0	7,20,240	7,42,740
					Total Object Head-- *1 :*					**15,11,283**	**0**	**1,02,000**	**0**	**14,09,283**	**15,11,283**
					02. Wages		Voted-Sixth-Schedule-Garo	248	*Voucher*	2,21,340	0	0	0	2,21,340	2,21,340
					Total Object Head-- *2 :*					**2,21,340**	**0**	**0**	**0**	**2,21,340**	**2,21,340**
					Total Sub Head :					**17,32,623**	**0**	**1,02,000**	**0**	**16,30,623**	**17,32,623**
					Total Minor Head *1 :*					**17,32,623**	**0**	**1,02,000**	**0**	**16,30,623**	**17,32,623**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	73	*Voucher*	1,06,488	0	8,000	0	98,488	1,06,488
					Total Object Head-- *1 :*					**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
					Total Sub Head :					**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
					Total Minor Head *103 :*					**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	*Voucher*	78,615	0	10,000	0	68,615	78,615
					Total Object Head-- *1 :*					**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
					Total Sub Head :					**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
					Total Minor Head *109 :*					**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**19,17,726**	**0**	**1,20,000**	**0**	**17,97,726**	**19,17,726**
						Total Major Head *2401* **:**				**19,17,726**	**0**	**1,20,000**	**0**	**17,97,726**	**19,17,726**
						Total of Month :				**19,17,726**	**0**	**1,20,000**	**0**	**17,97,726**	**19,17,726**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	7,56,199	0	22,500	0	7,33,699	7,56,199
							Voted-Sixth-Schedule-Garo	84	*Voucher*	7,80,479	0	84,500	0	6,95,979	7,80,479
						Total Object Head-- *1* **:**				**15,36,678**	**0**	**1,07,000**	**0**	**14,29,678**	**15,36,678**
					02. Wages		Voted-Sixth-Schedule-Garo	87	*Voucher*	2,14,200	0	0	0	2,14,200	2,14,200
						Total Object Head-- *2* **:**				**2,14,200**	**0**	**0**	**0**	**2,14,200**	**2,14,200**
						Total Sub Head :				**17,50,878**	**0**	**1,07,000**	**0**	**16,43,878**	**17,50,878**
						Total Minor Head *1* **:**				**17,50,878**	**0**	**1,07,000**	**0**	**16,43,878**	**17,50,878**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	1,06,488	0	8,000	0	98,488	1,06,488
						Total Object Head-- *1* **:**				**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
						Total Sub Head :				**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103				**Total Minor Head** *103 :*				**1,06,488**	**0**	**8,000**	**0**	**98,488**	**1,06,488**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	*Voucher*	78,615	0	10,000	0	68,615	78,615
						Total Object Head-- *1 :*				**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
						Total Sub Head :				**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
						Total Minor Head *109 :*				**78,615**	**0**	**10,000**	**0**	**68,615**	**78,615**
						Total Sub Major Head *0* **:**				**19,35,981**	**0**	**1,25,000**	**0**	**18,10,981**	**19,35,981**
						Total Major Head *2401* **:**				**19,35,981**	**0**	**1,25,000**	**0**	**18,10,981**	**19,35,981**
						Total of Month :				**19,35,981**	**0**	**1,25,000**	**0**	**18,10,981**	**19,35,981**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	*Voucher*	7,75,833	0	34,500	0	7,41,333	7,75,833
							Voted-Sixth-Schedule-Garo	80	*Voucher*	7,90,761	0	84,500	0	7,06,261	7,90,761
						Total Object Head-- *1 :*				**15,66,594**	**0**	**1,19,000**	**0**	**14,47,594**	**15,66,594**
					02. Wages		Voted-Sixth-Schedule-Garo	168	*Voucher*	2,28,315	0	0	0	2,28,315	2,28,315
							Voted-Sixth-Schedule-Garo	355	*Voucher*	20,475	0	0	0	20,475	20,475

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages					**2,48,790**	**0**	**0**	**0**	**2,48,790**	**2,48,790**
						Total Object Head-- *2 :*									
						Total Sub Head :				**18,15,384**	**0**	**1,19,000**	**0**	**16,96,384**	**18,15,384**
						Total Minor Head *1 :*				**18,15,384**	**0**	**1,19,000**	**0**	**16,96,384**	**18,15,384**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	1,09,509	0	8,000	0	1,01,509	1,09,509
						Total Object Head-- *1 :*				**1,09,509**	**0**	**8,000**	**0**	**1,01,509**	**1,09,509**
						Total Sub Head :				**1,09,509**	**0**	**8,000**	**0**	**1,01,509**	**1,09,509**
						Total Minor Head *103 :*				**1,09,509**	**0**	**8,000**	**0**	**1,01,509**	**1,09,509**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	81,000	0	10,000	0	71,000	81,000
						Total Object Head-- *1 :*				**81,000**	**0**	**10,000**	**0**	**71,000**	**81,000**
						Total Sub Head :				**81,000**	**0**	**10,000**	**0**	**71,000**	**81,000**
						Total Minor Head *109 :*				**81,000**	**0**	**10,000**	**0**	**71,000**	**81,000**
						Total Sub Major Head *0* :				**20,05,893**	**0**	**1,37,000**	**0**	**18,68,893**	**20,05,893**
						Total Major Head *2401* :				**20,05,893**	**0**	**1,37,000**	**0**	**18,68,893**	**20,05,893**
						Total of Month :				**20,05,893**	**0**	**1,37,000**	**0**	**18,68,893**	**20,05,893**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	*Voucher*	7,75,833	0	34,500	0	7,41,333	7,75,833
							Voted-Sixth-Schedule-Garo	405	*Voucher*	13,948	0	0	0	13,948	13,948
							Voted-Sixth-Schedule-Garo	534	*Voucher*	8,15,845	0	34,500	0	7,81,345	8,15,845
							Voted-Sixth-Schedule-Garo	557	*Voucher*	6,51,080	0	65,000	0	5,86,080	6,51,080
							Voted-Sixth-Schedule-Garo	75	*Voucher*	6,46,628	0	75,000	0	5,71,628	6,46,628
						Total Object Head-- *1 :*				**29,03,334**	**0**	**2,09,000**	**0**	**26,94,334**	**29,03,334**
					02. Wages		Voted-Sixth-Schedule-Garo	204	*Voucher*	2,28,315	0	0	0	2,28,315	2,28,315
							Voted-Sixth-Schedule-Garo	565	*Voucher*	2,20,950	0	0	0	2,20,950	2,20,950
						Total Object Head-- *2 :*				**4,49,265**	**0**	**0**	**0**	**4,49,265**	**4,49,265**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	712	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	715	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Garo	716	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
						Total Sub Head :				**34,52,599**	**0**	**2,09,000**	**0**	**32,43,599**	**34,52,599**
						Total Minor Head *1 :*				**34,52,599**	**0**	**2,09,000**	**0**	**32,43,599**	**34,52,599**
		103	(03) Scheme For Intensive	0	(01) Salaries, Sumtuary		Voted-Sixth-	155	*Voucher*	1,09,509	0	8,000	0	1,01,509	1,09,509

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	536	*Voucher*	1,09,509	0	8,000	0	1,01,509	1,09,509
					Total Object Head-- *1 :*					**2,19,018**	**0**	**16,000**	**0**	**2,03,018**	**2,19,018**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	427	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	428	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**2,69,018**	**0**	**16,000**	**0**	**2,53,018**	**2,69,018**
					Total Minor Head *103 :*					**2,69,018**	**0**	**16,000**	**0**	**2,53,018**	**2,69,018**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	450	*Voucher*	80,000	0	0	0	80,000	80,000
					Total Object Head-- *13 :*					**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	431	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *20 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	407	*Voucher*	1,15,000	0	0	0	1,15,000	1,15,000
							Voted-Sixth-Schedule-Garo	408	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	409	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	410	*Voucher*	24,000	0	0	0	24,000	24,000
					Total Object Head-- *21 :*					**5,39,000**	**0**	**0**	**0**	**5,39,000**	**5,39,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	27. Minor Works		Voted-Sixth-Schedule-Garo	563	*Voucher*	1,75,000	0	0	0	1,75,000	1,75,000
					Total Object Head-- *27 :*					**1,75,000**	**0**	**0**	**0**	**1,75,000**	**1,75,000**
					Total Sub Head :					**8,44,000**	**0**	**0**	**0**	**8,44,000**	**8,44,000**
					Total Minor Head *108 :*					**8,44,000**	**0**	**0**	**0**	**8,44,000**	**8,44,000**
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	81,000	0	20,000	0	61,000	81,000
							Voted-Sixth-Schedule-Garo	535	*Voucher*	81,000	0	20,000	0	61,000	81,000
					Total Object Head-- *1 :*					**1,62,000**	**0**	**40,000**	**0**	**1,22,000**	**1,62,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	692	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	695	*Voucher*	25,000	0	0	0	25,000	25,000
					Total Object Head-- *11 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**2,12,000**	**0**	**40,000**	**0**	**1,72,000**	**2,12,000**
					Total Minor Head *109 :*					**2,12,000**	**0**	**40,000**	**0**	**1,72,000**	**2,12,000**
					Total Sub Major Head *0* **:**					**47,77,617**	**0**	**2,65,000**	**0**	**45,12,617**	**47,77,617**
					Total Major Head *2401* **:**					**47,77,617**	**0**	**2,65,000**	**0**	**45,12,617**	**47,77,617**
					Total of Month :					**47,77,617**	**0**	**2,65,000**	**0**	**45,12,617**	**47,77,617**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	48	*Voucher*	1,55,000	0	0	0	1,55,000	1,55,000
							Voted-Sixth-Schedule-Garo	49	*Voucher*	1,55,000	0	0	0	1,55,000	1,55,000
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,55,000	0	0	0	1,55,000	1,55,000
					Total Object Head-- *21 :*					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
					Total Sub Head :					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
					Total Minor Head *108 :*					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
					Total Sub Major Head *0* **:**					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
					Total Major Head *2401* **:**					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
					Total of Month :					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	6,53,465	0	65,000	0	5,88,465	6,53,465
							Voted-Sixth-Schedule-Garo	162	*Voucher*	8,17,224	0	34,500	0	7,82,724	8,17,224
					Total Object Head-- *1 :*					**14,70,689**	**0**	**99,500**	**0**	**13,71,189**	**14,70,689**
					02. Wages		Voted-Sixth-	154	*Voucher*	2,28,315	0	0	0	2,28,315	2,28,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head--** *2 :*				**2,28,315**	**0**	**0**	**0**	**2,28,315**	**2,28,315**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	381	*Voucher*	64,110	0	0	0	64,110	64,110
						Total Object Head-- *13 :*				**64,110**	**0**	**0**	**0**	**64,110**	**64,110**
						Total Sub Head :				**17,63,114**	**0**	**99,500**	**0**	**16,63,614**	**17,63,114**
						Total Minor Head *1 :*				**17,63,114**	**0**	**99,500**	**0**	**16,63,614**	**17,63,114**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	259	*Voucher*	1,09,509	0	8,000	0	1,01,509	1,09,509
						Total Object Head-- *1 :*				**1,09,509**	**0**	**8,000**	**0**	**1,01,509**	**1,09,509**
						Total Sub Head :				**1,09,509**	**0**	**8,000**	**0**	**1,01,509**	**1,09,509**
						Total Minor Head *103 :*				**1,09,509**	**0**	**8,000**	**0**	**1,01,509**	**1,09,509**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	346	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *13 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					20.Other Administrative Expenditure		Voted-Sixth-Schedule-Garo	331	*Voucher*	2,58,800	0	0	0	2,58,800	2,58,800
						Total Object Head-- *20 :*				**2,58,800**	**0**	**0**	**0**	**2,58,800**	**2,58,800**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	339	*Voucher*	83,000	0	0	0	83,000	83,000
							Voted-Sixth-Schedule-Garo	340	*Voucher*	1,52,000	0	0	0	1,52,000	1,52,000
							Voted-Sixth-Schedule-Garo	341	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-	342	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	343	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	344	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	345	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Head-- *21 :*				**12,35,000**	**0**	**0**	**0**	**12,35,000**	**12,35,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	383	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- *50 :*				**1,20,000**	**0**	**0**	**0**	**1,20,000**	**1,20,000**
						Total Sub Head :				**16,73,800**	**0**	**0**	**0**	**16,73,800**	**16,73,800**
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	336	*Voucher*	31,000	0	0	0	31,000	31,000
							Voted-Sixth-Schedule-Garo	337	*Voucher*	34,000	0	0	0	34,000	34,000
						Total Object Head-- *13 :*				**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	320	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *20 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	338	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
						Total Object Head-- *21 :*				**1,26,000**	**0**	**0**	**0**	**1,26,000**	**1,26,000**
					33. Subsidies		Voted-Sixth-Schedule-Garo	321	*Voucher*	1,51,250	0	0	0	1,51,250	1,51,250
							Voted-Sixth-Schedule-Garo	322	*Voucher*	1,51,250	0	0	0	1,51,250	1,51,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	33. Subsidies		Voted-Sixth-Schedule-Garo	323	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	324	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	325	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	326	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	327	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	328	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	329	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
							Voted-Sixth-Schedule-Garo	330	*Voucher*	1,77,500	0	0	0	1,77,500	1,77,500
						Total Object Head-- *33 :*				**17,22,500**	**0**	**0**	**0**	**17,22,500**	**17,22,500**
						Total Sub Head :				**20,63,500**	**0**	**0**	**0**	**20,63,500**	**20,63,500**
						Total Minor Head *108 :*				**37,37,300**	**0**	**0**	**0**	**37,37,300**	**37,37,300**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	382	*Voucher*	37,000	0	0	0	37,000	37,000
						Total Object Head-- *13 :*				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
						Total Sub Head :				**37,000**	**0**	**0**	**0**	**37,000**	**37,000**
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	*Voucher*	81,000	0	20,000	0	61,000	81,000
						Total Object Head-- *1 :*				**81,000**	**0**	**20,000**	**0**	**61,000**	**81,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field			**Total Sub Head :**				**81,000**	**0**	**20,000**	**0**	**61,000**	**81,000**
						Total Minor Head *109 :*				**1,18,000**	**0**	**20,000**	**0**	**98,000**	**1,18,000**
						Total Sub Major Head *0* **:**				**57,27,923**	**0**	**1,27,500**	**0**	**56,00,423**	**57,27,923**
						Total Major Head *2401 :*				**57,27,923**	**0**	**1,27,500**	**0**	**56,00,423**	**57,27,923**
						Total of Month :				**57,27,923**	**0**	**1,27,500**	**0**	**56,00,423**	**57,27,923**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	6,61,675	0	70,000	0	5,91,675	6,61,675
							Voted-Sixth-Schedule-Garo	12	*Voucher*	8,26,990	0	34,500	0	7,92,490	8,26,990
							Voted-Sixth-Schedule-Garo	557	*Voucher*	8,26,990	0	34,500	0	7,92,490	8,26,990
							Voted-Sixth-Schedule-Garo	559	*Voucher*	38,076	0	0	0	38,076	38,076
							Voted-Sixth-Schedule-Garo	603	*Voucher*	6,61,675	0	70,000	0	5,91,675	6,61,675
							Voted-Sixth-Schedule-Garo	604	*Voucher*	32,840	0	0	0	32,840	32,840
							Voted-Sixth-Schedule-Garo	821	*Voucher*	1,45,967	0	10,000	0	1,35,967	1,45,967

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**31,94,213**	**0**	**2,19,000**	**0**	**29,75,213**	**31,94,213**
					02. Wages		Voted-Sixth-Schedule-Garo	188	*Voucher*	2,20,950	0	0	0	2,20,950	2,20,950
							Voted-Sixth-Schedule-Garo	189	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	542	*Voucher*	2,28,315	0	0	0	2,28,315	2,28,315
							Voted-Sixth-Schedule-Garo	543	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**4,89,265**	**0**	**0**	**0**	**4,89,265**	**4,89,265**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	149	*Voucher*	84,232	0	0	0	84,232	84,232
						Total Object Head-- *11 :*				**84,232**	**0**	**0**	**0**	**84,232**	**84,232**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	29	*Voucher*	45,890	0	0	0	45,890	45,890
						Total Object Head-- *13 :*				**45,890**	**0**	**0**	**0**	**45,890**	**45,890**
						Total Sub Head :				**38,13,600**	**0**	**2,19,000**	**0**	**35,94,600**	**38,13,600**
						Total Minor Head *1 :*				**38,13,600**	**0**	**2,19,000**	**0**	**35,94,600**	**38,13,600**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,10,811	0	8,000	0	1,02,811	1,10,811
							Voted-Sixth-Schedule-Garo	558	*Voucher*	1,10,811	0	8,000	0	1,02,811	1,10,811
						Total Object Head-- *1 :*				**2,21,622**	**0**	**16,000**	**0**	**2,05,622**	**2,21,622**
						Total Sub Head :				**2,21,622**	**0**	**16,000**	**0**	**2,05,622**	**2,21,622**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103				**Total Minor Head** *103 :*					**2,21,622**	**0**	**16,000**	**0**	**2,05,622**	**2,21,622**
		108	(61) State Rice Mission	0		33. Subsidies		Voted-Sixth-Schedule-Garo	248	*Voucher*	1,45,000	0	0	0	1,45,000	1,45,000
								Voted-Sixth-Schedule-Garo	249	*Voucher*	2,46,500	0	0	0	2,46,500	2,46,500
								Voted-Sixth-Schedule-Garo	250	*Voucher*	2,46,500	0	0	0	2,46,500	2,46,500
								Voted-Sixth-Schedule-Garo	95	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
						Total Object Head-- *33 :*					**7,54,000**	**0**	**0**	**0**	**7,54,000**	**7,54,000**
						Total Sub Head :					**7,54,000**	**0**	**0**	**0**	**7,54,000**	**7,54,000**
						Total Minor Head *108 :*					**7,54,000**	**0**	**0**	**0**	**7,54,000**	**7,54,000**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0		26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	326	*Voucher*	25,000	0	0	0	25,000	25,000
								Total Object Head-- *26 :*			**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
								Total Sub Head :			**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
			(04) Demonstration In Cultivator'S Field	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	82,000	0	20,000	0	62,000	82,000
								Voted-Sixth-Schedule-Garo	556	*Voucher*	82,000	0	20,000	0	62,000	82,000
								Voted-Sixth-Schedule-Garo	560	*Voucher*	4,000	0	0	0	4,000	4,000
								Total Object Head-- *1 :*			**1,68,000**	**0**	**40,000**	**0**	**1,28,000**	**1,68,000**
								Total Sub Head :			**1,68,000**	**0**	**40,000**	**0**	**1,28,000**	**1,68,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109													
						Total Minor Head *109 :*				**1,93,000**	**0**	**40,000**	**0**	**1,53,000**	**1,93,000**
						Total Sub Major Head *0* **:**				**49,82,222**	**0**	**2,75,000**	**0**	**47,07,222**	**49,82,222**
						Total Major Head *2401* **:**				**49,82,222**	**0**	**2,75,000**	**0**	**47,07,222**	**49,82,222**
						Total of Month :				**49,82,222**	**0**	**2,75,000**	**0**	**47,07,222**	**49,82,222**
						Total of DDO *200001* **:**				**2,55,47,806**	**0**	**12,98,500**	**0**	**2,42,49,306**	**2,55,47,806**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,55,47,806

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,51,05,787**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**22,86,715**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,84,232**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,10,000**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,89,402**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**60,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**20.Other Administrative Expenditure**	**Voted-Sixth-Schedule-Garo**	**2,58,800**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**12,35,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**1,20,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**80,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**10,04,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Garo**	**1,75,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**65,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**20.Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**1,26,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**33. Subsidies**	**Voted-Sixth-Schedule-Garo**	**24,76,500**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**37,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Garo**	**25,000**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,09,370**
2401	**00**	**109**	**(04) Demonstration In Cultivator'S Field**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**50,000**
							2,55,47,806

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	4,70,044	0	57,650	0	4,12,394	4,70,044
							Voted-Sixth-Schedule-Garo	124	*Voucher*	4,29,290	0	17,760	0	4,11,530	4,29,290
					Total Object Head-- *1 :*					**8,99,334**	**0**	**75,410**	**0**	**8,23,924**	**8,99,334**
					02. Wages		Voted-Sixth-Schedule-Garo	273	*Voucher*	1,10,050	0	0	0	1,10,050	1,10,050
							Voted-Sixth-Schedule-Garo	274	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**1,45,080**	**0**	**0**	**0**	**1,45,080**	**1,45,080**
					Total Sub Head :					**10,44,414**	**0**	**75,410**	**0**	**9,69,004**	**10,44,414**
					Total Minor Head *1 :*					**10,44,414**	**0**	**75,410**	**0**	**9,69,004**	**10,44,414**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	59,628	0	3,630	0	55,998	59,628
					Total Object Head-- *1 :*					**59,628**	**0**	**3,630**	**0**	**55,998**	**59,628**
					Total Sub Head :					**59,628**	**0**	**3,630**	**0**	**55,998**	**59,628**
					Total Minor Head *103 :*					**59,628**	**0**	**3,630**	**0**	**55,998**	**59,628**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	*Voucher*	3,75,668	0	50,570	0	3,25,098	3,75,668
							Voted-Sixth-Schedule-Garo	145	*Voucher*	1,69,950	0	0	0	1,69,950	1,69,950
							Voted-Sixth-Schedule-Garo	251	*Voucher*	1,83,410	0	0	0	1,83,410	1,83,410
					Total Object Head-- *1 :*					**7,29,028**	**0**	**50,570**	**0**	**6,78,458**	**7,29,028**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			**Total Sub Head :**				**7,29,028**	**0**	**50,570**	**0**	**6,78,458**	**7,29,028**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	276	*Voucher*	2,70,165	0	0	0	2,70,165	2,70,165
						Total Object Head-- *2 :*				**2,70,165**	**0**	**0**	**0**	**2,70,165**	**2,70,165**
						Total Sub Head :				**2,70,165**	**0**	**0**	**0**	**2,70,165**	**2,70,165**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	275	*Voucher*	2,55,130	0	0	0	2,55,130	2,55,130
						Total Object Head-- *2 :*				**2,55,130**	**0**	**0**	**0**	**2,55,130**	**2,55,130**
						Total Sub Head :				**2,55,130**	**0**	**0**	**0**	**2,55,130**	**2,55,130**
						Total Minor Head *119 :*				**12,54,323**	**0**	**50,570**	**0**	**12,03,753**	**12,54,323**
						Total Sub Major Head *0* **:**				**23,58,365**	**0**	**1,29,610**	**0**	**22,28,755**	**23,58,365**
						Total Major Head *2401* **:**				**23,58,365**	**0**	**1,29,610**	**0**	**22,28,755**	**23,58,365**
						Total of Month :				**23,58,365**	**0**	**1,29,610**	**0**	**22,28,755**	**23,58,365**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	4,37,168	0	17,760	0	4,19,408	4,37,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	*Voucher*	4,79,086	0	57,650	0	4,21,436	4,79,086
							Voted-Sixth-Schedule-Garo	283	*Voucher*	27,126	0	0	0	27,126	27,126
							Voted-Sixth-Schedule-Garo	285	*Voucher*	23,634	0	0	0	23,634	23,634
						Total Object Head-- *1 :*				**9,67,014**	**0**	**75,410**	**0**	**8,91,604**	**9,67,014**
					02. Wages		Voted-Sixth-Schedule-Garo	205	*Voucher*	33,900	0	0	0	33,900	33,900
							Voted-Sixth-Schedule-Garo	206	*Voucher*	1,06,500	0	0	0	1,06,500	1,06,500
						Total Object Head-- *2 :*				**1,40,400**	**0**	**0**	**0**	**1,40,400**	**1,40,400**
						Total Sub Head :				**11,07,414**	**0**	**75,410**	**0**	**10,32,004**	**11,07,414**
						Total Minor Head *1 :*				**11,07,414**	**0**	**75,410**	**0**	**10,32,004**	**11,07,414**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	60,717	0	3,630	0	57,087	60,717
							Voted-Sixth-Schedule-Garo	286	*Voucher*	3,267	0	0	0	3,267	3,267
						Total Object Head-- *1 :*				**63,984**	**0**	**3,630**	**0**	**60,354**	**63,984**
						Total Sub Head :				**63,984**	**0**	**3,630**	**0**	**60,354**	**63,984**
						Total Minor Head *103 :*				**63,984**	**0**	**3,630**	**0**	**60,354**	**63,984**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	3,82,727	0	50,570	0	3,32,157	3,82,727
							Voted-Sixth-Schedule-Garo	149	*Voucher*	1,73,175	0	0	0	1,73,175	1,73,175

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	*Voucher*	9,675	0	0	0	9,675	9,675
							Voted-Sixth-Schedule-Garo	287	*Voucher*	21,330	0	0	0	21,330	21,330
						Total Object Head-- *1 :*				**5,86,907**	**0**	**50,570**	**0**	**5,36,337**	**5,86,907**
						Total Sub Head :				**5,86,907**	**0**	**50,570**	**0**	**5,36,337**	**5,86,907**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	204	*Voucher*	2,67,450	0	0	0	2,67,450	2,67,450
						Total Object Head-- *2 :*				**2,67,450**	**0**	**0**	**0**	**2,67,450**	**2,67,450**
						Total Sub Head :				**2,67,450**	**0**	**0**	**0**	**2,67,450**	**2,67,450**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	203	*Voucher*	2,40,900	0	0	0	2,40,900	2,40,900
						Total Object Head-- *2 :*				**2,40,900**	**0**	**0**	**0**	**2,40,900**	**2,40,900**
						Total Sub Head :				**2,40,900**	**0**	**0**	**0**	**2,40,900**	**2,40,900**
						Total Minor Head *119 :*				**10,95,257**	**0**	**50,570**	**0**	**10,44,687**	**10,95,257**
						Total Sub Major Head *0* **:**				**22,66,655**	**0**	**1,29,610**	**0**	**21,37,045**	**22,66,655**
						Total Major Head *2401* **:**				**22,66,655**	**0**	**1,29,610**	**0**	**21,37,045**	**22,66,655**
						Total of Month :				**22,66,655**	**0**	**1,29,610**	**0**	**21,37,045**	**22,66,655**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	*Voucher*	4,37,168	0	17,760	0	4,19,408	4,37,168
							Voted-Sixth-Schedule-Garo	49	*Voucher*	4,79,086	0	57,650	0	4,21,436	4,79,086
						Total Object Head-- *1 :*				**9,16,254**	**0**	**75,410**	**0**	**8,40,844**	**9,16,254**
					02. Wages		Voted-Sixth-Schedule-Garo	219	*Voucher*	1,10,050	0	0	0	1,10,050	1,10,050
							Voted-Sixth-Schedule-Garo	221	*Voucher*	35,030	0	0	0	35,030	35,030
						Total Object Head-- *2 :*				**1,45,080**	**0**	**0**	**0**	**1,45,080**	**1,45,080**
						Total Sub Head :				**10,61,334**	**0**	**75,410**	**0**	**9,85,924**	**10,61,334**
						Total Minor Head *1 :*				**10,61,334**	**0**	**75,410**	**0**	**9,85,924**	**10,61,334**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	*Voucher*	60,717	0	3,630	0	57,087	60,717
						Total Object Head-- *1 :*				**60,717**	**0**	**3,630**	**0**	**57,087**	**60,717**
						Total Sub Head :				**60,717**	**0**	**3,630**	**0**	**57,087**	**60,717**
						Total Minor Head *103 :*				**60,717**	**0**	**3,630**	**0**	**57,087**	**60,717**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	*Voucher*	3,85,430	0	40,740	0	3,44,690	3,85,430
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,73,175	0	0	0	1,73,175	1,73,175
						Total Object Head-- *1 :*				**5,58,605**	**0**	**40,740**	**0**	**5,17,865**	**5,58,605**
						Total Sub Head :				**5,58,605**	**0**	**40,740**	**0**	**5,17,865**	**5,58,605**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	291	*Voucher*	2,67,895	0	0	0	2,67,895	2,67,895
					Total Object Head-- *2 :*					**2,67,895**	**0**	**0**	**0**	**2,67,895**	**2,67,895**
					Total Sub Head :					**2,67,895**	**0**	**0**	**0**	**2,67,895**	**2,67,895**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	290	*Voucher*	2,48,930	0	0	0	2,48,930	2,48,930
					Total Object Head-- *2 :*					**2,48,930**	**0**	**0**	**0**	**2,48,930**	**2,48,930**
					Total Sub Head :					**2,48,930**	**0**	**0**	**0**	**2,48,930**	**2,48,930**
					Total Minor Head *119 :*					**10,75,430**	**0**	**40,740**	**0**	**10,34,690**	**10,75,430**
					Total Sub Major Head *0* **:**					**21,97,481**	**0**	**1,19,780**	**0**	**20,77,701**	**21,97,481**
					Total Major Head *2401* **:**					**21,97,481**	**0**	**1,19,780**	**0**	**20,77,701**	**21,97,481**
					Total of Month :					**21,97,481**	**0**	**1,19,780**	**0**	**20,77,701**	**21,97,481**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	4,38,122	0	12,510	0	4,25,612	4,38,122
							Voted-Sixth-Schedule-Garo	122	*Voucher*	4,770	0	0	0	4,770	4,770
							Voted-Sixth-Schedule-Garo	77	*Voucher*	4,79,086	0	60,000	0	4,19,086	4,79,086

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,21,978**	**0**	**72,510**	**0**	**8,49,468**	**9,21,978**
					02. Wages		Voted-Sixth-Schedule-Garo	324	*Voucher*	33,900	0	0	0	33,900	33,900
							Voted-Sixth-Schedule-Garo	325	*Voucher*	1,06,500	0	0	0	1,06,500	1,06,500
						Total Object Head-- *2 :*				**1,40,400**	**0**	**0**	**0**	**1,40,400**	**1,40,400**
						Total Sub Head :				**10,62,378**	**0**	**72,510**	**0**	**9,89,868**	**10,62,378**
						Total Minor Head *1 :*				**10,62,378**	**0**	**72,510**	**0**	**9,89,868**	**10,62,378**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	60,717	0	3,630	0	57,087	60,717
						Total Object Head-- *1 :*				**60,717**	**0**	**3,630**	**0**	**57,087**	**60,717**
						Total Sub Head :				**60,717**	**0**	**3,630**	**0**	**57,087**	**60,717**
						Total Minor Head *103 :*				**60,717**	**0**	**3,630**	**0**	**57,087**	**60,717**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	3,85,430	0	40,740	0	3,44,690	3,85,430
							Voted-Sixth-Schedule-Garo	125	*Voucher*	6,069	0	0	0	6,069	6,069
							Voted-Sixth-Schedule-Garo	78	*Voucher*	1,73,175	0	0	0	1,73,175	1,73,175
						Total Object Head-- *1 :*				**5,64,674**	**0**	**40,740**	**0**	**5,23,934**	**5,64,674**
						Total Sub Head :				**5,64,674**	**0**	**40,740**	**0**	**5,23,934**	**5,64,674**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Garo	323	*Voucher*	2,60,190	0	0	0	2,60,190	2,60,190

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**2,60,190**	**0**	**0**	**0**	**2,60,190**	**2,60,190**
						Total Object Head-- *2 :*				**2,60,190**	**0**	**0**	**0**	**2,60,190**	**2,60,190**
						Total Sub Head :				**2,60,190**	**0**	**0**	**0**	**2,60,190**	**2,60,190**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	322	*Voucher*	2,40,900	0	0	0	2,40,900	2,40,900
						Total Object Head-- *2 :*				**2,40,900**	**0**	**0**	**0**	**2,40,900**	**2,40,900**
						Total Sub Head :				**2,40,900**	**0**	**0**	**0**	**2,40,900**	**2,40,900**
						Total Minor Head *119 :*				**10,65,764**	**0**	**40,740**	**0**	**10,25,024**	**10,65,764**
						Total Sub Major Head *0* :				**21,88,859**	**0**	**1,16,880**	**0**	**20,71,979**	**21,88,859**
						Total Major Head *2401 :*				**21,88,859**	**0**	**1,16,880**	**0**	**20,71,979**	**21,88,859**
						Total of Month :				**21,88,859**	**0**	**1,16,880**	**0**	**20,71,979**	**21,88,859**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	69	*Voucher*	4,49,727	0	12,710	0	4,37,017	4,49,727
							Voted-Sixth-Schedule-Garo	71	*Voucher*	4,89,218	0	50,000	0	4,39,218	4,89,218
						Total Object Head-- *1 :*				**9,38,945**	**0**	**62,710**	**0**	**8,76,235**	**9,38,945**
					02. Wages		Voted-Sixth-Schedule-Garo	165	*Voucher*	36,146	0	0	0	36,146	36,146

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	166	*Voucher*	1,13,522	0	0	0	1,13,522	1,13,522
					Total Object Head-- *2 :*					**1,49,668**	**0**	**0**	**0**	**1,49,668**	**1,49,668**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	319	*Voucher*	0	0	0	0	0	0
					Total Object Head-- *6 :*					**0**	**0**	**0**	**0**	**0**	**0**
					Total Sub Head :					**10,88,613**	**0**	**62,710**	**0**	**10,25,903**	**10,88,613**
					Total Minor Head *1 :*					**10,88,613**	**0**	**62,710**	**0**	**10,25,903**	**10,88,613**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	62,466	0	3,740	0	58,726	62,466
					Total Object Head-- *1 :*					**62,466**	**0**	**3,740**	**0**	**58,726**	**62,466**
					Total Sub Head :					**62,466**	**0**	**3,740**	**0**	**58,726**	**62,466**
					Total Minor Head *103 :*					**62,466**	**0**	**3,740**	**0**	**58,726**	**62,466**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	67	*Voucher*	1,75,410	0	0	0	1,75,410	1,75,410
							Voted-Sixth-Schedule-Garo	70	*Voucher*	3,96,250	0	40,850	0	3,55,400	3,96,250
					Total Object Head-- *1 :*					**5,71,660**	**0**	**40,850**	**0**	**5,30,810**	**5,71,660**
					Total Sub Head :					**5,71,660**	**0**	**40,850**	**0**	**5,30,810**	**5,71,660**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	164	*Voucher*	2,85,076	0	0	0	2,85,076	2,85,076
					Total Object Head-- *2 :*					**2,85,076**	**0**	**0**	**0**	**2,85,076**	**2,85,076**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**2,85,076**	**0**	**0**	**0**	**2,85,076**	**2,85,076**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	163	*Voucher*	2,56,835	0	0	0	2,56,835	2,56,835
						Total Object Head-- *2 :*				**2,56,835**	**0**	**0**	**0**	**2,56,835**	**2,56,835**
						Total Sub Head :				**2,56,835**	**0**	**0**	**0**	**2,56,835**	**2,56,835**
						Total Minor Head *119 :*				**11,13,571**	**0**	**40,850**	**0**	**10,72,721**	**11,13,571**
						Total Sub Major Head *0* **:**				**22,64,650**	**0**	**1,07,300**	**0**	**21,57,350**	**22,64,650**
						Total Major Head *2401* **:**				**22,64,650**	**0**	**1,07,300**	**0**	**21,57,350**	**22,64,650**
						Total of Month :				**22,64,650**	**0**	**1,07,300**	**0**	**21,57,350**	**22,64,650**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	4,49,727	0	12,710	0	4,37,017	4,49,727
							Voted-Sixth-Schedule-Garo	512	*Voucher*	4,49,727	0	12,710	0	4,37,017	4,49,727
							Voted-Sixth-Schedule-Garo	549	*Voucher*	4,89,218	0	50,000	0	4,39,218	4,89,218
							Voted-Sixth-Schedule-Garo	79	*Voucher*	4,89,218	0	50,000	0	4,39,218	4,89,218

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**18,77,890**	**0**	**1,25,420**	**0**	**17,52,470**	**18,77,890**
					02. Wages		Voted-Sixth-Schedule-Garo	214	*Voucher*	36,146	0	0	0	36,146	36,146
							Voted-Sixth-Schedule-Garo	215	*Voucher*	1,13,522	0	0	0	1,13,522	1,13,522
							Voted-Sixth-Schedule-Garo	330	*Voucher*	10,192	0	0	0	10,192	10,192
							Voted-Sixth-Schedule-Garo	331	*Voucher*	3,276	0	0	0	3,276	3,276
						Total Object Head-- *2 :*				**1,63,136**	**0**	**0**	**0**	**1,63,136**	**1,63,136**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	360	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	361	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	362	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Garo	363	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	364	*Voucher*	5,100	0	0	0	5,100	5,100
							Voted-Sixth-Schedule-Garo	365	*Voucher*	9,480	0	0	0	9,480	9,480
							Voted-Sixth-Schedule-Garo	366	*Voucher*	7,280	0	0	0	7,280	7,280
							Voted-Sixth-Schedule-Garo	367	*Voucher*	8,140	0	0	0	8,140	8,140
							Voted-Sixth-Schedule-Garo	368	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-	433							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	433	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	434	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Garo	555	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**1,60,000**	**0**	**0**	**0**	**1,60,000**	**1,60,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	345	*Voucher*	19,418	0	0	0	19,418	19,418
							Voted-Sixth-Schedule-Garo	377	*Voucher*	2,20,582	0	0	0	2,20,582	2,20,582
						Total Object Head-- *13 :*				**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
					Total Sub Head :					**24,41,026**	**0**	**1,25,420**	**0**	**23,15,606**	**24,41,026**
					Total Minor Head *1 :*					**24,41,026**	**0**	**1,25,420**	**0**	**23,15,606**	**24,41,026**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	62,466	0	3,740	0	58,726	62,466
							Voted-Sixth-Schedule-Garo	511	*Voucher*	62,466	0	3,740	0	58,726	62,466
						Total Object Head-- *1 :*				**1,24,932**	**0**	**7,480**	**0**	**1,17,452**	**1,24,932**
					Total Sub Head :					**1,24,932**	**0**	**7,480**	**0**	**1,17,452**	**1,24,932**
					Total Minor Head *103 :*					**1,24,932**	**0**	**7,480**	**0**	**1,17,452**	**1,24,932**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Garo	355	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- *21 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111	(05) Implementation Of E- Governance (Hort)			**Total Sub Head :**				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Minor Head *111 :*				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	3,96,250	0	40,850	0	3,55,400	3,96,250
							Voted-Sixth-Schedule-Garo	513	*Voucher*	3,96,250	0	40,850	0	3,55,400	3,96,250
							Voted-Sixth-Schedule-Garo	550	*Voucher*	1,75,410	0	0	0	1,75,410	1,75,410
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,75,410	0	0	0	1,75,410	1,75,410
						Total Object Head-- *1 :*				**11,43,320**	**0**	**81,700**	**0**	**10,61,620**	**11,43,320**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	369	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	370	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	371	*Voucher*	5,500	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Garo	372	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	429	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	435	*Voucher*	5,500	0	0	0	5,500	5,500
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**11,83,320**	**0**	**81,700**	**0**	**11,01,620**	**11,83,320**
			(17) Development And	0	02. Wages		Voted-Sixth-	329	*Voucher*	2,85,076	0	0	0	2,85,076	2,85,076

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	346	*Voucher*	25,571	0	0	0	25,571	25,571
					Total Object Head-- *2 :*					**3,10,647**	**0**	**0**	**0**	**3,10,647**	**3,10,647**
					Total Sub Head :					**3,10,647**	**0**	**0**	**0**	**3,10,647**	**3,10,647**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	328	*Voucher*	2,56,835	0	0	0	2,56,835	2,56,835
							Voted-Sixth-Schedule-Garo	347	*Voucher*	23,205	0	0	0	23,205	23,205
					Total Object Head-- *2 :*					**2,80,040**	**0**	**0**	**0**	**2,80,040**	**2,80,040**
					Total Sub Head :					**2,80,040**	**0**	**0**	**0**	**2,80,040**	**2,80,040**
			Total Minor Head *119 :*							**17,74,007**	**0**	**81,700**	**0**	**16,92,307**	**17,74,007**
			Total Sub Major Head *0* **:**							**45,89,965**	**0**	**2,14,600**	**0**	**43,75,365**	**45,89,965**
			Total Major Head *2401* **:**							**45,89,965**	**0**	**2,14,600**	**0**	**43,75,365**	**45,89,965**
			Total of Month :							**45,89,965**	**0**	**2,14,600**	**0**	**43,75,365**	**45,89,965**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	55	*Voucher*	1,09,860	0	0	0	1,09,860	1,09,860
							Voted-Sixth-Schedule-Garo	56	*Voucher*	34,980	0	0	0	34,980	34,980

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages					**1,44,840**	**0**	**0**	**0**	**1,44,840**	**1,44,840**
					Total Object Head-- *2 :*					**1,44,840**	**0**	**0**	**0**	**1,44,840**	**1,44,840**
					Total Sub Head :					**1,44,840**	**0**	**0**	**0**	**1,44,840**	**1,44,840**
			Total Minor Head *1 :*							**1,44,840**	**0**	**0**	**0**	**1,44,840**	**1,44,840**
		119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	70	*Voucher*	2,75,880	0	0	0	2,75,880	2,75,880
					Total Object Head-- *2 :*					**2,75,880**	**0**	**0**	**0**	**2,75,880**	**2,75,880**
					Total Sub Head :					**2,75,880**	**0**	**0**	**0**	**2,75,880**	**2,75,880**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	69	*Voucher*	2,48,550	0	0	0	2,48,550	2,48,550
					Total Object Head-- *2 :*					**2,48,550**	**0**	**0**	**0**	**2,48,550**	**2,48,550**
					Total Sub Head :					**2,48,550**	**0**	**0**	**0**	**2,48,550**	**2,48,550**
			Total Minor Head *119 :*							**5,24,430**	**0**	**0**	**0**	**5,24,430**	**5,24,430**
			Total Sub Major Head *0* :							**6,69,270**	**0**	**0**	**0**	**6,69,270**	**6,69,270**
			Total Major Head *2401 :*							**6,69,270**	**0**	**0**	**0**	**6,69,270**	**6,69,270**
			Total of Month :							**6,69,270**	**0**	**0**	**0**	**6,69,270**	**6,69,270**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	31	*Voucher*	4,49,727	0	12,710	0	4,37,017	4,49,727

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	4,89,218	0	55,000	0	4,34,218	4,89,218
					Total Object Head-- *1 :*					**9,38,945**	**0**	**67,710**	**0**	**8,71,235**	**9,38,945**
					02. Wages		Voted-Sixth-Schedule-Garo	210	*Voucher*	36,146	0	0	0	36,146	36,146
							Voted-Sixth-Schedule-Garo	211	*Voucher*	1,13,522	0	0	0	1,13,522	1,13,522
					Total Object Head-- *2 :*					**1,49,668**	**0**	**0**	**0**	**1,49,668**	**1,49,668**
					Total Sub Head :					**10,88,613**	**0**	**67,710**	**0**	**10,20,903**	**10,88,613**
					Total Minor Head *1 :*					**10,88,613**	**0**	**67,710**	**0**	**10,20,903**	**10,88,613**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	62,466	0	3,740	0	58,726	62,466
					Total Object Head-- *1 :*					**62,466**	**0**	**3,740**	**0**	**58,726**	**62,466**
					Total Sub Head :					**62,466**	**0**	**3,740**	**0**	**58,726**	**62,466**
					Total Minor Head *103 :*					**62,466**	**0**	**3,740**	**0**	**58,726**	**62,466**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	3,96,250	0	40,850	0	3,55,400	3,96,250
							Voted-Sixth-Schedule-Garo	69	*Voucher*	1,75,410	0	0	0	1,75,410	1,75,410
					Total Object Head-- *1 :*					**5,71,660**	**0**	**40,850**	**0**	**5,30,810**	**5,71,660**
					Total Sub Head :					**5,71,660**	**0**	**40,850**	**0**	**5,30,810**	**5,71,660**
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth-Schedule-Garo	213	*Voucher*	2,85,076	0	0	0	2,85,076	2,85,076

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages										
						Total Object Head-- *2 :*				**2,85,076**	**0**	**0**	**0**	**2,85,076**	**2,85,076**
						Total Sub Head :				**2,85,076**	**0**	**0**	**0**	**2,85,076**	**2,85,076**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	209	*Voucher*	2,56,835	0	0	0	2,56,835	2,56,835
						Total Object Head-- *2 :*				**2,56,835**	**0**	**0**	**0**	**2,56,835**	**2,56,835**
						Total Sub Head :				**2,56,835**	**0**	**0**	**0**	**2,56,835**	**2,56,835**
						Total Minor Head *119 :*				**11,13,571**	**0**	**40,850**	**0**	**10,72,721**	**11,13,571**
						Total Sub Major Head *0* :				**22,64,650**	**0**	**1,12,300**	**0**	**21,52,350**	**22,64,650**
						Total Major Head *2401 :*				**22,64,650**	**0**	**1,12,300**	**0**	**21,52,350**	**22,64,650**
						Total of Month :				**22,64,650**	**0**	**1,12,300**	**0**	**21,52,350**	**22,64,650**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	4,95,382	0	55,000	0	4,40,382	4,95,382
							Voted-Sixth-Schedule-Garo	269	*Voucher*	24,656	0	0	0	24,656	24,656
							Voted-Sixth-Schedule-Garo	271	*Voucher*	21,632	0	0	0	21,632	21,632
							Voted-Sixth-Schedule-Garo	28	*Voucher*	4,55,135	0	12,710	4,400	4,38,025	4,55,135

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	507	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	508	*Voucher*	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	596	*Voucher*	4,55,135	0	12,710	4,400	4,38,025	4,55,135
							Voted-Sixth-Schedule-Garo	612	*Voucher*	4,95,382	0	55,000	0	4,40,382	4,95,382
						Total Object Head-- *1 :*				**19,75,322**	**0**	**1,35,420**	**8,800**	**18,31,102**	**19,75,322**
					02. Wages		Voted-Sixth-Schedule-Garo	184	*Voucher*	1,09,860	0	0	0	1,09,860	1,09,860
							Voted-Sixth-Schedule-Garo	185	*Voucher*	34,980	0	0	0	34,980	34,980
							Voted-Sixth-Schedule-Garo	554	*Voucher*	36,146	0	0	0	36,146	36,146
							Voted-Sixth-Schedule-Garo	555	*Voucher*	1,13,522	0	0	0	1,13,522	1,13,522
						Total Object Head-- *2 :*				**2,94,508**	**0**	**0**	**0**	**2,94,508**	**2,94,508**
						Total Sub Head :				**22,69,830**	**0**	**1,35,420**	**8,800**	**21,25,610**	**22,69,830**
						Total Minor Head *1 :*				**22,69,830**	**0**	**1,35,420**	**8,800**	**21,25,610**	**22,69,830**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	63,214	0	3,740	0	59,474	63,214
							Voted-Sixth-Schedule-Garo	272	*Voucher*	2,992	0	0	0	2,992	2,992
							Voted-Sixth-Schedule-Garo	597	*Voucher*	63,214	0	3,740	0	59,474	63,214
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance					**1,29,420**	**0**	**7,480**	**0**	**1,21,940**	**1,29,420**
					Total Sub Head :					**1,29,420**	**0**	**7,480**	**0**	**1,21,940**	**1,29,420**
					Total Minor Head *103 :*					**1,29,420**	**0**	**7,480**	**0**	**1,21,940**	**1,29,420**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	1,77,590	0	0	0	1,77,590	1,77,590
							Voted-Sixth-Schedule-Garo	27	*Voucher*	3,11,731	0	40,850	2,200	2,68,681	3,11,731
							Voted-Sixth-Schedule-Garo	270	*Voucher*	8,720	0	0	0	8,720	8,720
							Voted-Sixth-Schedule-Garo	273	*Voucher*	15,128	0	0	0	15,128	15,128
							Voted-Sixth-Schedule-Garo	385	*Voucher*	4,392	0	0	0	4,392	4,392
							Voted-Sixth-Schedule-Garo	525	*Voucher*	24,808	0	0	0	24,808	24,808
							Voted-Sixth-Schedule-Garo	595	*Voucher*	2,31,019	0	30,850	2,200	1,97,969	2,31,019
							Voted-Sixth-Schedule-Garo	613	*Voucher*	1,77,590	0	0	0	1,77,590	1,77,590
							Voted-Sixth-Schedule-Garo	616	*Voucher*	82,000	0	10,000	0	72,000	82,000
						Total Object Head-- *1 :*				**10,32,978**	**0**	**81,700**	**4,400**	**9,46,878**	**10,32,978**
						Total Sub Head :				**10,32,978**	**0**	**81,700**	**4,400**	**9,46,878**	**10,32,978**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo	186	*Voucher*	2,75,880	0	0	0	2,75,880	2,75,880
						Total Object Head-- *2 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages					**2,75,880**	**0**	**0**	**0**	**2,75,880**	**2,75,880**
					Total Sub Head :					**2,75,880**	**0**	**0**	**0**	**2,75,880**	**2,75,880**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	187	*Voucher*	2,48,550	0	0	0	2,48,550	2,48,550
					Total Object Head-- *2 :*					**2,48,550**	**0**	**0**	**0**	**2,48,550**	**2,48,550**
					Total Sub Head :					**2,48,550**	**0**	**0**	**0**	**2,48,550**	**2,48,550**
					Total Minor Head *119 :*					**15,57,408**	**0**	**81,700**	**4,400**	**14,71,308**	**15,57,408**
					Total Sub Major Head *0* **:**					**39,56,658**	**0**	**2,24,600**	**13,200**	**37,18,858**	**39,56,658**
					Total Major Head *2401* **:**					**39,56,658**	**0**	**2,24,600**	**13,200**	**37,18,858**	**39,56,658**
					Total of Month :					**39,56,658**	**0**	**2,24,600**	**13,200**	**37,18,858**	**39,56,658**
					Total of DDO *200002* **:**					**2,27,56,553**	**0**	**11,54,680**	**13,200**	**2,15,88,673**	**2,27,56,553**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,27,56,553

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**94,35,682**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**14,72,780**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Ampati Sub-Treasury

D.D.O. : 200002 District Horticulture Officer South West Garo Hills

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**0**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,60,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,40,000**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,24,330**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Garo**	**2,50,000**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**57,58,832**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**40,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**24,98,259**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**22,76,670**
							2,27,56,553

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	6,58,967	0	53,500	13,200	5,92,267	6,58,967
							Voted-Sixth-Schedule-Garo	147	*Voucher*	29,079	0	0	0	29,079	29,079
							Voted-Sixth-Schedule-Garo	152	*Voucher*	6,98,650	0	74,170	0	6,24,480	6,98,650
						Total Object Head-- *1 :*				**13,86,696**	**0**	**1,27,670**	**13,200**	**12,45,826**	**13,86,696**
					02. Wages		Voted-Sixth-Schedule-Garo	266	*Voucher*	1,72,670	0	0	0	1,72,670	1,72,670
						Total Object Head-- *2 :*				**1,72,670**	**0**	**0**	**0**	**1,72,670**	**1,72,670**
						Total Sub Head :				**15,59,366**	**0**	**1,27,670**	**13,200**	**14,18,496**	**15,59,366**
						Total Minor Head *1 :*				**15,59,366**	**0**	**1,27,670**	**13,200**	**14,18,496**	**15,59,366**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	267	*Voucher*	18,755	0	0	0	18,755	18,755
						Total Object Head-- *2 :*				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Sub Head :				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Minor Head *107 :*				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Sub Major Head *0* **:**				**15,78,121**	**0**	**1,27,670**	**13,200**	**14,37,251**	**15,78,121**
						Total Major Head *2401* **:**				**15,78,121**	**0**	**1,27,670**	**13,200**	**14,37,251**	**15,78,121**
						Total of Month :				**15,78,121**	**0**	**1,27,670**	**13,200**	**14,37,251**	**15,78,121**

Month of Account: MAY/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	7,12,105	0	74,170	0	6,37,935	7,12,105
							Voted-Sixth-Schedule-Garo	16	*Voucher*	7,00,538	0	53,500	13,200	6,33,838	7,00,538
							Voted-Sixth-Schedule-Garo	372	*Voucher*	40,365	0	0	0	40,365	40,365
							Voted-Sixth-Schedule-Garo	373	*Voucher*	37,325	0	0	0	37,325	37,325
						Total Object Head-- *1 :*				**14,90,333**	**0**	**1,27,670**	**13,200**	**13,49,463**	**14,90,333**
					02. Wages		Voted-Sixth-Schedule-Garo	553	*Voucher*	1,67,100	0	0	0	1,67,100	1,67,100
						Total Object Head-- *2 :*				**1,67,100**	**0**	**0**	**0**	**1,67,100**	**1,67,100**
						Total Sub Head :				**16,57,433**	**0**	**1,27,670**	**13,200**	**15,16,563**	**16,57,433**
						Total Minor Head *1 :*				**16,57,433**	**0**	**1,27,670**	**13,200**	**15,16,563**	**16,57,433**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	552	*Voucher*	18,150	0	0	0	18,150	18,150
						Total Object Head-- *2 :*				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
						Total Sub Head :				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
						Total Minor Head *107 :*				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
						Total Sub Major Head *0* **:**				**16,75,583**	**0**	**1,27,670**	**13,200**	**15,34,713**	**16,75,583**
						Total Major Head *2401* **:**				**16,75,583**	**0**	**1,27,670**	**13,200**	**15,34,713**	**16,75,583**
						Total of Month :				**16,75,583**	**0**	**1,27,670**	**13,200**	**15,34,713**	**16,75,583**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	282	*Voucher*	2,679	0	0	0	2,679	2,679
							Voted-Sixth-Schedule-Garo	283	*Voucher*	80,407	0	0	0	80,407	80,407
							Voted-Sixth-Schedule-Garo	88	*Voucher*	7,00,538	0	58,500	13,200	6,28,838	7,00,538
							Voted-Sixth-Schedule-Garo	89	*Voucher*	5,67,972	0	65,000	0	5,02,972	5,67,972
						Total Object Head-- *1 :*				**13,51,596**	**0**	**1,23,500**	**13,200**	**12,14,896**	**13,51,596**
					02. Wages		Voted-Sixth-Schedule-Garo	360	*Voucher*	1,72,670	0	0	0	1,72,670	1,72,670
							Voted-Sixth-Schedule-Garo	378	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	400	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,12,670**	**0**	**0**	**0**	**2,12,670**	**2,12,670**
						Total Sub Head :				**15,64,266**	**0**	**1,23,500**	**13,200**	**14,27,566**	**15,64,266**
						Total Minor Head *1 :*				**15,64,266**	**0**	**1,23,500**	**13,200**	**14,27,566**	**15,64,266**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	361	*Voucher*	18,755	0	0	0	18,755	18,755
						Total Object Head-- *2 :*				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Sub Head :				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Minor Head *107 :*				**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
						Total Sub Major Head *0* **:**				**15,83,021**	**0**	**1,23,500**	**13,200**	**14,46,321**	**15,83,021**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**15,83,021**	**0**	**1,23,500**	**13,200**	**14,46,321**	**15,83,021**
					Total of Month :					**15,83,021**	**0**	**1,23,500**	**13,200**	**14,46,321**	**15,83,021**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	6,51,058	0	65,000	0	5,86,058	6,51,058
							Voted-Sixth-Schedule-Garo	272	*Voucher*	1,54,382	0	0	0	1,54,382	1,54,382
							Voted-Sixth-Schedule-Garo	273	*Voucher*	2,530	0	0	0	2,530	2,530
							Voted-Sixth-Schedule-Garo	29	*Voucher*	7,00,538	0	58,500	13,200	6,28,838	7,00,538
					Total Object Head-- *1 :*					**15,08,508**	**0**	**1,23,500**	**13,200**	**13,71,808**	**15,08,508**
					02. Wages		Voted-Sixth-Schedule-Garo	384	*Voucher*	1,67,100	0	0	0	1,67,100	1,67,100
							Voted-Sixth-Schedule-Garo	386	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**1,87,100**	**0**	**0**	**0**	**1,87,100**	**1,87,100**
					Total Sub Head :					**16,95,608**	**0**	**1,23,500**	**13,200**	**15,58,908**	**16,95,608**
					Total Minor Head *1 :*					**16,95,608**	**0**	**1,23,500**	**13,200**	**15,58,908**	**16,95,608**
		107	(01) Plant Protection For Epidemic Control	0	02. Wages		Voted-Sixth-Schedule-Garo	385	*Voucher*	18,150	0	0	0	18,150	18,150

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	**Total Object Head-- *2 :***				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
						Total Sub Head :				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
						Total Minor Head *107 :*				**18,150**	**0**	**0**	**0**	**18,150**	**18,150**
						Total Sub Major Head *0* :				**17,13,758**	**0**	**1,23,500**	**13,200**	**15,77,058**	**17,13,758**
						Total Major Head *2401 :*				**17,13,758**	**0**	**1,23,500**	**13,200**	**15,77,058**	**17,13,758**
						Total of Month :				**17,13,758**	**0**	**1,23,500**	**13,200**	**15,77,058**	**17,13,758**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	509	*Voucher*	2,385	0	0	0	2,385	2,385
							Voted-Sixth-Schedule-Garo	75	*Voucher*	6,90,049	0	58,520	13,200	6,18,329	6,90,049
							Voted-Sixth-Schedule-Garo	94	*Voucher*	7,47,842	0	65,000	0	6,82,842	7,47,842
						Total Object Head-- *1 :*				**14,40,276**	**0**	**1,23,520**	**13,200**	**13,03,556**	**14,40,276**
					02. Wages		Voted-Sixth-Schedule-Garo	407	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	408	*Voucher*	1,72,670	0	0	0	1,72,670	1,72,670

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		**Total Object Head-- *2 :***			**1,92,670**	**0**	**0**	**0**	**1,92,670**	**1,92,670**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	187	*Voucher*	41,120	0	0	0	41,120	41,120
							Total Object Head-- *11 :*			**41,120**	**0**	**0**	**0**	**41,120**	**41,120**
							Total Sub Head :			**16,74,066**	**0**	**1,23,520**	**13,200**	**15,37,346**	**16,74,066**
							Total Minor Head *1 :*			**16,74,066**	**0**	**1,23,520**	**13,200**	**15,37,346**	**16,74,066**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	409	*Voucher*	18,755	0	0	0	18,755	18,755
							Total Object Head-- *2 :*			**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
							Total Sub Head :			**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
							Total Minor Head *107 :*			**18,755**	**0**	**0**	**0**	**18,755**	**18,755**
							Total Sub Major Head *0* :			**16,92,821**	**0**	**1,23,520**	**13,200**	**15,56,101**	**16,92,821**
							Total Major Head *2401* :			**16,92,821**	**0**	**1,23,520**	**13,200**	**15,56,101**	**16,92,821**
							Total of Month :			**16,92,821**	**0**	**1,23,520**	**13,200**	**15,56,101**	**16,92,821**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	7,50,227	0	65,000	0	6,85,227	7,50,227
							Voted-Sixth-	37							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	*Voucher*	6,90,049	0	48,520	13,200	6,28,329	6,90,049
							Voted-Sixth-Schedule-Garo	495	*Voucher*	59,202	0	0	0	59,202	59,202
							Voted-Sixth-Schedule-Garo	577	*Voucher*	7,54,707	0	65,000	0	6,89,707	7,54,707
							Voted-Sixth-Schedule-Garo	607	*Voucher*	7,19,650	0	48,520	13,200	6,57,930	7,19,650
						Total Object Head-- *1 :*				**29,73,835**	**0**	**2,27,040**	**26,400**	**27,20,395**	**29,73,835**
					02. Wages		Voted-Sixth-Schedule-Garo	217	*Voucher*	1,72,670	0	0	0	1,72,670	1,72,670
							Voted-Sixth-Schedule-Garo	219	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	720	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	722	*Voucher*	1,67,100	0	0	0	1,67,100	1,67,100
							Voted-Sixth-Schedule-Garo	724	*Voucher*	31,842	0	0	0	31,842	31,842
						Total Object Head-- *2 :*				**4,11,612**	**0**	**0**	**0**	**4,11,612**	**4,11,612**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	319	*Voucher*	3,050	0	0	0	3,050	3,050
							Voted-Sixth-Schedule-Garo	320	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Garo	321	*Voucher*	3,950	0	0	0	3,950	3,950
							Voted-Sixth-Schedule-Garo	322	*Voucher*	39,070	0	0	0	39,070	39,070
							Voted-Sixth-	323	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	332	*Voucher*	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Garo	333	*Voucher*	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Garo	334	*Voucher*	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Garo	719	*Voucher*	10,000	0	0	0	10,000	10,000
							Total Object Head-- *11 :*				**1,19,070**	**0**	**0**	**0**	**1,19,070**	**1,19,070**
							Total Sub Head :				**35,04,517**	**0**	**2,27,040**	**26,400**	**32,51,077**	**35,04,517**
							Total Minor Head *1 :*				**35,04,517**	**0**	**2,27,040**	**26,400**	**32,51,077**	**35,04,517**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		02. Wages		Voted-Sixth-Schedule-Garo	218	*Voucher*	18,755	0	0	0	18,755	18,755
								Voted-Sixth-Schedule-Garo	721	*Voucher*	18,150	0	0	0	18,150	18,150
								Voted-Sixth-Schedule-Garo	725	*Voucher*	3,477	0	0	0	3,477	3,477
							Total Object Head-- *2 :*				**40,382**	**0**	**0**	**0**	**40,382**	**40,382**
							Total Sub Head :				**40,382**	**0**	**0**	**0**	**40,382**	**40,382**
							Total Minor Head *107 :*				**40,382**	**0**	**0**	**0**	**40,382**	**40,382**
							Total Sub Major Head *0* **:**				**35,44,899**	**0**	**2,27,040**	**26,400**	**32,91,459**	**35,44,899**
							Total Major Head *2401* **:**				**35,44,899**	**0**	**2,27,040**	**26,400**	**32,91,459**	**35,44,899**
							Total of Month :				**35,44,899**	**0**	**2,27,040**	**26,400**	**32,91,459**	**35,44,899**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	120	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Garo	57	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**5,25,000**	**0**	**0**	**0**	**5,25,000**	**5,25,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	210	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *11 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**5,45,000**	**0**	**0**	**0**	**5,45,000**	**5,45,000**
						Total Minor Head *1 :*				**5,45,000**	**0**	**0**	**0**	**5,45,000**	**5,45,000**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	226	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *13 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	241	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	242	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	209	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
							Voted-Sixth-Schedule-Garo	225	*Voucher*	2,15,000	0	0	0	2,15,000	2,15,000
							Voted-Sixth-Schedule-Garo	229	*Voucher*	60,000	0	0	0	60,000	60,000
							Voted-Sixth-Schedule-Garo	230	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	240	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							Voted-Sixth-Schedule-Garo	243	*Voucher*	80,000	0	0	0	80,000	80,000
						Total Object Head-- *21 :*				**9,80,000**	**0**	**0**	**0**	**9,80,000**	**9,80,000**
						Total Sub Head :				**11,10,000**	**0**	**0**	**0**	**11,10,000**	**11,10,000**
						Total Minor Head *108 :*				**11,10,000**	**0**	**0**	**0**	**11,10,000**	**11,10,000**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	8	*Voucher*	38,000	0	0	0	38,000	38,000
						Total Object Head-- *13 :*				**38,000**	**0**	**0**	**0**	**38,000**	**38,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	62	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *21 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**88,000**	**0**	**0**	**0**	**88,000**	**88,000**
						Total Minor Head *109 :*				**88,000**	**0**	**0**	**0**	**88,000**	**88,000**
						Total Sub Major Head *0* **:**				**17,43,000**	**0**	**0**	**0**	**17,43,000**	**17,43,000**
						Total Major Head *2401* **:**				**17,43,000**	**0**	**0**	**0**	**17,43,000**	**17,43,000**
						Total of Month :				**17,43,000**	**0**	**0**	**0**	**17,43,000**	**17,43,000**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	7,54,707	0	65,000	0	6,89,707	7,54,707
							Voted-Sixth-Schedule-Garo	173	*Voucher*	6,59,802	0	44,520	13,200	6,02,082	6,59,802
							Voted-Sixth-Schedule-Garo	321	*Voucher*	59,848	0	4,000	0	55,848	59,848
						Total Object Head-- *1 :*				**14,74,357**	**0**	**1,13,520**	**13,200**	**13,47,637**	**14,74,357**
					02. Wages		Voted-Sixth-Schedule-Garo	223	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Garo	225	*Voucher*	1,61,840	0	0	0	1,61,840	1,61,840
						Total Object Head-- *2 :*				**1,81,840**	**0**	**0**	**0**	**1,81,840**	**1,81,840**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	388	*Voucher*	1,00,850	0	0	0	1,00,850	1,00,850
							Voted-Sixth-Schedule-Garo	389	*Voucher*	9,150	0	0	0	9,150	9,150
						Total Object Head-- *13 :*				**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
						Total Sub Head :				**17,66,197**	**0**	**1,13,520**	**13,200**	**16,39,477**	**17,66,197**
						Total Minor Head *1 :*				**17,66,197**	**0**	**1,13,520**	**13,200**	**16,39,477**	**17,66,197**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	224	*Voucher*	19,344	0	0	0	19,344	19,344
						Total Object Head-- *2 :*				**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
						Total Sub Head :				**19,344**	**0**	**0**	**0**	**19,344**	**19,344**
						Total Minor Head *107 :*				**19,344**	**0**	**0**	**0**	**19,344**	**19,344**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	390	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *13 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					20.Other Administrative Expenditure		Voted-Sixth-Schedule-Garo	405	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	407	*Voucher*	1,36,000	0	0	0	1,36,000	1,36,000
					Total Object Head-- *20 :*					**2,86,000**	**0**	**0**	**0**	**2,86,000**	**2,86,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	368	*Voucher*	91,200	0	0	0	91,200	91,200
							Voted-Sixth-Schedule-Garo	369	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							Voted-Sixth-Schedule-Garo	370	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							Voted-Sixth-Schedule-Garo	371	*Voucher*	49,800	0	0	0	49,800	49,800
							Voted-Sixth-Schedule-Garo	406	*Voucher*	1,14,000	0	0	0	1,14,000	1,14,000
					Total Object Head-- *21 :*					**7,41,000**	**0**	**0**	**0**	**7,41,000**	**7,41,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	408	*Voucher*	1,10,000	0	0	0	1,10,000	1,10,000
					Total Object Head-- *50 :*					**1,10,000**	**0**	**0**	**0**	**1,10,000**	**1,10,000**
					Total Sub Head :					**11,97,000**	**0**	**0**	**0**	**11,97,000**	**11,97,000**
			(51) Organic Manure	0	27. Minor Works		Voted-Sixth-Schedule-Garo	380	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-	381	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	27. Minor Works		Voted-Sixth-Schedule-Garo	382	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	383	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *27 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
			(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	387	*Voucher*	65,000	0	0	0	65,000	65,000
						Total Object Head-- *13 :*				**65,000**	**0**	**0**	**0**	**65,000**	**65,000**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	367	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	384	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	385	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	386	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	365	*Voucher*	56,000	0	0	0	56,000	56,000
							Voted-Sixth-Schedule-Garo	366	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *21 :*				**1,16,000**	**0**	**0**	**0**	**1,16,000**	**1,16,000**
					33. Subsidies		Voted-Sixth-Schedule-Garo	534	*Voucher*	1,92,500	0	0	0	1,92,500	1,92,500
							Voted-Sixth-	535	*Voucher*	5,00,550	0	0	0	5,00,550	5,00,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(61) State Rice Mission	0	33. Subsidies		Voted-Sixth-Schedule-Garo	536	*Voucher*	5,00,550	0	0	0	5,00,550	5,00,550
							Voted-Sixth-Schedule-Garo	537	*Voucher*	2,17,500	0	0	0	2,17,500	2,17,500
							Voted-Sixth-Schedule-Garo	538	*Voucher*	2,17,500	0	0	0	2,17,500	2,17,500
							Voted-Sixth-Schedule-Garo	539	*Voucher*	1,74,000	0	0	0	1,74,000	1,74,000
							Voted-Sixth-Schedule-Garo	540	*Voucher*	2,41,400	0	0	0	2,41,400	2,41,400
						Total Object Head-- *33 :*				**20,44,000**	**0**	**0**	**0**	**20,44,000**	**20,44,000**
						Total Sub Head :				**23,25,000**	**0**	**0**	**0**	**23,25,000**	**23,25,000**
						Total Minor Head *108 :*				**37,22,000**	**0**	**0**	**0**	**37,22,000**	**37,22,000**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	279	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	280	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	281	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	282	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	277	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	278	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *26 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	26. Advertising Sales And Publicity Expenses					**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Minor Head *109 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
						Total Sub Major Head *0* **:**				**55,82,541**	**0**	**1,13,520**	**13,200**	**54,55,821**	**55,82,541**
						Total Major Head *2401* **:**				**55,82,541**	**0**	**1,13,520**	**13,200**	**54,55,821**	**55,82,541**
						Total of Month :				**55,82,541**	**0**	**1,13,520**	**13,200**	**54,55,821**	**55,82,541**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	7,28,216	0	43,520	13,200	6,71,496	7,28,216
							Voted-Sixth-Schedule-Garo	622	*Voucher*	7,28,216	0	43,520	13,200	6,71,496	7,28,216
							Voted-Sixth-Schedule-Garo	67	*Voucher*	5,70,792	0	15,000	0	5,55,792	5,70,792
							Voted-Sixth-Schedule-Garo	695	*Voucher*	4,84,413	0	15,000	0	4,69,413	4,84,413
						Total Object Head-- *1 :*				**25,11,637**	**0**	**1,17,040**	**26,400**	**23,68,197**	**25,11,637**
					02. Wages		Voted-Sixth-Schedule-Garo	260	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	261	*Voucher*	1,53,600	0	0	0	1,53,600	1,53,600
								Voted-Sixth-Schedule-Garo	765	*Voucher*	20,000	0	0	0	20,000	20,000
								Voted-Sixth-Schedule-Garo	766	*Voucher*	1,58,720	0	0	0	1,58,720	1,58,720
							Total Object Head-- *2 :*				**3,52,320**	**0**	**0**	**0**	**3,52,320**	**3,52,320**
							Total Sub Head :				**28,63,957**	**0**	**1,17,040**	**26,400**	**27,20,517**	**28,63,957**
							Total Minor Head *1 :*				**28,63,957**	**0**	**1,17,040**	**26,400**	**27,20,517**	**28,63,957**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0		02. Wages		Voted-Sixth-Schedule-Garo	262	*Voucher*	18,720	0	0	0	18,720	18,720
								Voted-Sixth-Schedule-Garo	764	*Voucher*	19,344	0	0	0	19,344	19,344
							Total Object Head-- *2 :*				**38,064**	**0**	**0**	**0**	**38,064**	**38,064**
							Total Sub Head :				**38,064**	**0**	**0**	**0**	**38,064**	**38,064**
							Total Minor Head *107 :*				**38,064**	**0**	**0**	**0**	**38,064**	**38,064**
							Total Sub Major Head *0* **:**				**29,02,021**	**0**	**1,17,040**	**26,400**	**27,58,581**	**29,02,021**
							Total Major Head *2401* **:**				**29,02,021**	**0**	**1,17,040**	**26,400**	**27,58,581**	**29,02,021**
							Total of Month :				**29,02,021**	**0**	**1,17,040**	**26,400**	**27,58,581**	**29,02,021**
							Total of DDO *200001* **:**				**2,20,15,765**	**0**	**10,83,460**	**1,32,000**	**2,08,00,305**	**2,20,15,765**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,20,15,765

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,41,37,238**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**18,77,982**
2401	**00**	**1**	**(02) District Offices**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**5,25,000**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,80,190**
2401	**00**	**1**	**(02) District Offices**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**1,10,000**
2401	**00**	**107**	**(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,90,355**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**60,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**20.Other Administrative Expenditure**	**Voted-Sixth-Schedule-Garo**	**2,86,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**7,41,000**
2401	**00**	**108**	**(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**1,10,000**
			(51) Organic Manure		**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Summary of DDO wise expenditure

2401	**00**	**108**		**0**			**80,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**9,80,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Garo**	**2,00,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**	**65,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**20.Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**1,00,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**1,16,000**
2401	**00**	**108**	**(61) State Rice Mission**	**0**	**33. Subsidies**	**Voted-Sixth-Schedule-Garo**	**20,44,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**38,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Garo**	**50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Garo**	**25,000**
							2,20,15,765

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	57,288	0	0	0	57,288	57,288
							Voted-Sixth-Schedule-Garo	94	*Voucher*	40,032	0	0	0	40,032	40,032
							Voted-Sixth-Schedule-Garo	95	*Voucher*	12,05,860	0	1,77,000	0	10,28,860	12,05,860
							Voted-Sixth-Schedule-Garo	96	*Voucher*	3,63,914	0	47,000	0	3,16,914	3,63,914
					Total Object Head-- *1 :*					**16,67,094**	**0**	**2,24,000**	**0**	**14,43,094**	**16,67,094**
					02. Wages		Voted-Sixth-Schedule-Garo	260	*Voucher*	4,85,660	0	0	0	4,85,660	4,85,660
					Total Object Head-- *2 :*					**4,85,660**	**0**	**0**	**0**	**4,85,660**	**4,85,660**
					Total Sub Head :					**21,52,754**	**0**	**2,24,000**	**0**	**19,28,754**	**21,52,754**
					Total Minor Head *103 :*					**21,52,754**	**0**	**2,24,000**	**0**	**19,28,754**	**21,52,754**
					Total Sub Major Head *0* **:**					**21,52,754**	**0**	**2,24,000**	**0**	**19,28,754**	**21,52,754**
					Total Major Head *2401* **:**					**21,52,754**	**0**	**2,24,000**	**0**	**19,28,754**	**21,52,754**
					Total of Month :					**21,52,754**	**0**	**2,24,000**	**0**	**19,28,754**	**21,52,754**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary		Voted-Sixth-	155	*Voucher*	58,332	0	0	0	58,332	58,332

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	*Voucher*	3,70,991	0	47,000	0	3,23,991	3,70,991
							Voted-Sixth-Schedule-Garo	176	*Voucher*	12,28,495	0	1,97,000	0	10,31,495	12,28,495
							Voted-Sixth-Schedule-Garo	250	*Voucher*	39,415	0	0	0	39,415	39,415
							Voted-Sixth-Schedule-Garo	270	*Voucher*	67,905	0	0	0	67,905	67,905
							Voted-Sixth-Schedule-Garo	278	*Voucher*	21,231	0	0	0	21,231	21,231
							Voted-Sixth-Schedule-Garo	539	*Voucher*	2,199	0	0	0	2,199	2,199
						Total Object Head-- *1 :*				**17,88,568**	**0**	**2,44,000**	**0**	**15,44,568**	**17,88,568**
					02. Wages		Voted-Sixth-Schedule-Garo	527	*Voucher*	4,66,200	0	0	0	4,66,200	4,66,200
						Total Object Head-- *2 :*				**4,66,200**	**0**	**0**	**0**	**4,66,200**	**4,66,200**
						Total Sub Head :				**22,54,768**	**0**	**2,44,000**	**0**	**20,10,768**	**22,54,768**
						Total Minor Head *103 :*				**22,54,768**	**0**	**2,44,000**	**0**	**20,10,768**	**22,54,768**
						Total Sub Major Head *0* **:**				**22,54,768**	**0**	**2,44,000**	**0**	**20,10,768**	**22,54,768**
						Total Major Head *2401* **:**				**22,54,768**	**0**	**2,44,000**	**0**	**20,10,768**	**22,54,768**
						Total of Month :				**22,54,768**	**0**	**2,44,000**	**0**	**20,10,768**	**22,54,768**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	2,27,858	0	27,000	0	2,00,858	2,27,858
							Voted-Sixth-Schedule-Garo	32	*Voucher*	1,43,133	0	18,000	0	1,25,133	1,43,133
							Voted-Sixth-Schedule-Garo	33	*Voucher*	58,332	0	0	0	58,332	58,332
							Voted-Sixth-Schedule-Garo	5	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo	6	*Voucher*	12,28,495	0	1,97,000	0	10,31,495	12,28,495
						Total Object Head-- *1 :*				**16,98,591**	**0**	**2,42,000**	**0**	**14,56,591**	**16,98,591**
					02. Wages		Voted-Sixth-Schedule-Garo	317	*Voucher*	4,88,810	0	0	0	4,88,810	4,88,810
						Total Object Head-- *2 :*				**4,88,810**	**0**	**0**	**0**	**4,88,810**	**4,88,810**
						Total Sub Head :				**21,87,401**	**0**	**2,42,000**	**0**	**19,45,401**	**21,87,401**
						Total Minor Head *103 :*				**21,87,401**	**0**	**2,42,000**	**0**	**19,45,401**	**21,87,401**
						Total Sub Major Head *0* **:**				**21,87,401**	**0**	**2,42,000**	**0**	**19,45,401**	**21,87,401**
						Total Major Head *2401* **:**				**21,87,401**	**0**	**2,42,000**	**0**	**19,45,401**	**21,87,401**
						Total of Month :				**21,87,401**	**0**	**2,42,000**	**0**	**19,45,401**	**21,87,401**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	40,773	0	0	0	40,773	40,773
							Voted-Sixth-Schedule-Garo	11	*Voucher*	12,28,495	0	1,97,000	4,400	10,27,095	12,28,495
							Voted-Sixth-Schedule-Garo	45	*Voucher*	3,70,991	0	45,000	0	3,25,991	3,70,991
						Total Object Head-- *1 :*				**16,40,259**	**0**	**2,42,000**	**4,400**	**13,93,859**	**16,40,259**
					02. Wages		Voted-Sixth-Schedule-Garo	479	*Voucher*	4,73,025	0	0	0	4,73,025	4,73,025
						Total Object Head-- *2 :*				**4,73,025**	**0**	**0**	**0**	**4,73,025**	**4,73,025**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	554	*Voucher*	75,276	0	0	0	75,276	75,276
						Total Object Head-- *11 :*				**75,276**	**0**	**0**	**0**	**75,276**	**75,276**
						Total Sub Head :				**21,88,560**	**0**	**2,42,000**	**4,400**	**19,42,160**	**21,88,560**
						Total Minor Head *103 :*				**21,88,560**	**0**	**2,42,000**	**4,400**	**19,42,160**	**21,88,560**
						Total Sub Major Head *0* **:**				**21,88,560**	**0**	**2,42,000**	**4,400**	**19,42,160**	**21,88,560**
						Total Major Head *2401* **:**				**21,88,560**	**0**	**2,42,000**	**4,400**	**19,42,160**	**21,88,560**
						Total of Month :				**21,88,560**	**0**	**2,42,000**	**4,400**	**19,42,160**	**21,88,560**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	12,59,098	0	1,97,000	4,400	10,57,698	12,59,098
							Voted-Sixth-Schedule-Garo	459	*Voucher*	96,650	0	0	0	96,650	96,650
							Voted-Sixth-Schedule-Garo	472	*Voucher*	1,16,664	0	0	0	1,16,664	1,16,664
							Voted-Sixth-Schedule-Garo	90	*Voucher*	3,74,269	0	45,000	0	3,29,269	3,74,269
						Total Object Head-- *1 :*				**18,46,681**	**0**	**2,42,000**	**4,400**	**16,00,281**	**18,46,681**
					02. Wages		Voted-Sixth-Schedule-Garo	393	*Voucher*	4,86,710	0	0	0	4,86,710	4,86,710
						Total Object Head-- *2 :*				**4,86,710**	**0**	**0**	**0**	**4,86,710**	**4,86,710**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	395	*Voucher*	20,720	0	0	0	20,720	20,720
							Voted-Sixth-Schedule-Garo	396	*Voucher*	10,376	0	0	0	10,376	10,376
							Voted-Sixth-Schedule-Garo	397	*Voucher*	7,164	0	0	0	7,164	7,164
							Voted-Sixth-Schedule-Garo	398	*Voucher*	26,464	0	0	0	26,464	26,464
						Total Object Head-- *11 :*				**64,724**	**0**	**0**	**0**	**64,724**	**64,724**
						Total Sub Head :				**23,98,115**	**0**	**2,42,000**	**4,400**	**21,51,715**	**23,98,115**
						Total Minor Head *103 :*				**23,98,115**	**0**	**2,42,000**	**4,400**	**21,51,715**	**23,98,115**
						Total Sub Major Head *0* **:**				**23,98,115**	**0**	**2,42,000**	**4,400**	**21,51,715**	**23,98,115**
						Total Major Head *2401* **:**				**23,98,115**	**0**	**2,42,000**	**4,400**	**21,51,715**	**23,98,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**23,98,115**	**0**	**2,42,000**	**4,400**	**21,51,715**	**23,98,115**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	139	*Voucher*	3,74,269	0	45,000	0	3,29,269	3,74,269
							Voted-Sixth-Schedule-Garo	188	*Voucher*	13,17,430	0	1,97,000	4,400	11,16,030	13,17,430
							Voted-Sixth-Schedule-Garo	558	*Voucher*	3,74,269	0	45,000	0	3,29,269	3,74,269
							Voted-Sixth-Schedule-Garo	630	*Voucher*	13,17,430	0	1,92,000	4,400	11,21,030	13,17,430
					Total Object Head-- *1 :*					**33,83,398**	**0**	**4,79,000**	**8,800**	**28,95,598**	**33,83,398**
					02. Wages		Voted-Sixth-Schedule-Garo	662	*Voucher*	4,86,710	0	0	0	4,86,710	4,86,710
					Total Object Head-- *2 :*					**4,86,710**	**0**	**0**	**0**	**4,86,710**	**4,86,710**
					Total Sub Head :					**38,70,108**	**0**	**4,79,000**	**8,800**	**33,82,308**	**38,70,108**
					Total Minor Head *103 :*					**38,70,108**	**0**	**4,79,000**	**8,800**	**33,82,308**	**38,70,108**
					Total Sub Major Head *0* **:**					**38,70,108**	**0**	**4,79,000**	**8,800**	**33,82,308**	**38,70,108**
					Total Major Head *2401* **:**					**38,70,108**	**0**	**4,79,000**	**8,800**	**33,82,308**	**38,70,108**
Total of Month :										**38,70,108**	**0**	**4,79,000**	**8,800**	**33,82,308**	**38,70,108**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Garo	191	*Voucher*	73,734	0	0	0	73,734	73,734
					Total Object Head-- *2 :*					**73,734**	**0**	**0**	**0**	**73,734**	**73,734**
					Total Sub Head :					**73,734**	**0**	**0**	**0**	**73,734**	**73,734**
					Total Minor Head *103 :*					**73,734**	**0**	**0**	**0**	**73,734**	**73,734**
					Total Sub Major Head *0* **:**					**73,734**	**0**	**0**	**0**	**73,734**	**73,734**
					Total Major Head *2401* **:**					**73,734**	**0**	**0**	**0**	**73,734**	**73,734**
					Total of Month :					**73,734**	**0**	**0**	**0**	**73,734**	**73,734**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	3,74,269	0	45,000	0	3,29,269	3,74,269
							Voted-Sixth-Schedule-Garo	442	*Voucher*	64,720	0	0	0	64,720	64,720
							Voted-Sixth-Schedule-Garo	443	*Voucher*	19,048	0	0	0	19,048	19,048
							Voted-Sixth-Schedule-Garo	7	*Voucher*	13,17,430	0	1,92,000	4,400	11,21,030	13,17,430
					Total Object Head-- *1 :*					**17,75,467**	**0**	**2,37,000**	**4,400**	**15,34,067**	**17,75,467**
					02. Wages		Voted-Sixth-	120	*Voucher*	4,84,343	0	0	0	4,84,343	4,84,343

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Garo	263	*Voucher*	5,04,401	0	0	0	5,04,401	5,04,401
					Total Object Head-- *2 :*					**9,88,744**	**0**	**0**	**0**	**9,88,744**	**9,88,744**
					Total Sub Head :					**27,64,211**	**0**	**2,37,000**	**4,400**	**25,22,811**	**27,64,211**
					Total Minor Head *103 :*					**27,64,211**	**0**	**2,37,000**	**4,400**	**25,22,811**	**27,64,211**
					Total Sub Major Head *0* **:**					**27,64,211**	**0**	**2,37,000**	**4,400**	**25,22,811**	**27,64,211**
					Total Major Head *2401* **:**					**27,64,211**	**0**	**2,37,000**	**4,400**	**25,22,811**	**27,64,211**
					Total of Month :					**27,64,211**	**0**	**2,37,000**	**4,400**	**25,22,811**	**27,64,211**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	3,79,031	0	45,000	0	3,34,031	3,79,031
							Voted-Sixth-Schedule-Garo	34	*Voucher*	13,33,610	0	1,87,000	4,400	11,42,210	13,33,610
							Voted-Sixth-Schedule-Garo	682	*Voucher*	3,79,031	0	45,000	0	3,34,031	3,79,031
							Voted-Sixth-Schedule-Garo	704	*Voucher*	12,52,898	0	1,80,000	4,400	10,68,498	12,52,898
					Total Object Head-- *1 :*					**33,44,570**	**0**	**4,57,000**	**8,800**	**28,78,770**	**33,44,570**
					02. Wages		Voted-Sixth-	311	*Voucher*	4,85,966	0	0	0	4,85,966	4,85,966

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Garo	806	*Voucher*	1,94,711	0	0	0	1,94,711	1,94,711
					Total Object Head-- *2 :*					**6,80,677**	**0**	**0**	**0**	**6,80,677**	**6,80,677**
					Total Sub Head :					**40,25,247**	**0**	**4,57,000**	**8,800**	**35,59,447**	**40,25,247**
					Total Minor Head *103 :*					**40,25,247**	**0**	**4,57,000**	**8,800**	**35,59,447**	**40,25,247**
					Total Sub Major Head *0* **:**					**40,25,247**	**0**	**4,57,000**	**8,800**	**35,59,447**	**40,25,247**
					Total Major Head *2401* **:**					**40,25,247**	**0**	**4,57,000**	**8,800**	**35,59,447**	**40,25,247**
					Total of Month :					**40,25,247**	**0**	**4,57,000**	**8,800**	**35,59,447**	**40,25,247**
					Total of DDO *200002* **:**					**2,19,14,898**	**0**	**23,67,000**	**30,800**	**1,95,17,098**	**2,19,14,898**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,19,14,898

Summary of DDO wise expenditure

2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,71,44,628**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**46,30,270**
2401	**00**	**103**	**(02) Seeds Farms**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**1,40,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Resubelpara Treasury
D.D.O. :	200002 Farm Superintendent Sambrak

Summary of DDO wise expenditure

2,19,14,898

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	3,48,374	0	4,500	8,800	3,35,074	3,48,374
							Voted-Sixth-Schedule-Garo	151	*Voucher*	1,21,548	0	10,000	0	1,11,548	1,21,548
						Total Object Head-- *1 :*				**4,69,922**	**0**	**14,500**	**8,800**	**4,46,622**	**4,69,922**
						Total Sub Head :				**4,69,922**	**0**	**14,500**	**8,800**	**4,46,622**	**4,69,922**
						Total Minor Head *101 :*				**4,69,922**	**0**	**14,500**	**8,800**	**4,46,622**	**4,69,922**
						Total Sub Major Head *1* **:**				**4,69,922**	**0**	**14,500**	**8,800**	**4,46,622**	**4,69,922**
						Total Major Head *2435* **:**				**4,69,922**	**0**	**14,500**	**8,800**	**4,46,622**	**4,69,922**
						Total of Month :				**4,69,922**	**0**	**14,500**	**8,800**	**4,46,622**	**4,69,922**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
							Voted-Sixth-Schedule-Garo	129	*Voucher*	3,54,836	0	4,500	8,800	3,41,536	3,54,836
							Voted-Sixth-Schedule-Garo	385	*Voucher*	19,386	0	0	0	19,386	19,386
							Voted-Sixth-Schedule-Garo	386	*Voucher*	7,092	0	0	0	7,092	7,092
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance					**5,05,226**	**0**	**14,500**	**8,800**	**4,81,926**	**5,05,226**
					02. Wages		Voted-Sixth-Schedule-Garo	244	*Voucher*	3,18,300	0	0	0	3,18,300	3,18,300
						Total Object Head-- *2 :*				**3,18,300**	**0**	**0**	**0**	**3,18,300**	**3,18,300**
						Total Sub Head :				**8,23,526**	**0**	**14,500**	**8,800**	**8,00,226**	**8,23,526**
						Total Minor Head *101 :*				**8,23,526**	**0**	**14,500**	**8,800**	**8,00,226**	**8,23,526**
						Total Sub Major Head *1* **:**				**8,23,526**	**0**	**14,500**	**8,800**	**8,00,226**	**8,23,526**
						Total Major Head *2435* **:**				**8,23,526**	**0**	**14,500**	**8,800**	**8,00,226**	**8,23,526**
						Total of Month :				**8,23,526**	**0**	**14,500**	**8,800**	**8,00,226**	**8,23,526**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
							Voted-Sixth-Schedule-Garo	187	*Voucher*	3,54,836	0	4,500	8,800	3,41,536	3,54,836
						Total Object Head-- *1 :*				**4,78,748**	**0**	**14,500**	**8,800**	**4,55,448**	**4,78,748**
					02. Wages		Voted-Sixth-Schedule-Garo	235	*Voucher*	3,28,910	0	0	0	3,28,910	3,28,910
						Total Object Head-- *2 :*				**3,28,910**	**0**	**0**	**0**	**3,28,910**	**3,28,910**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre							**8,07,658**	**0**	**14,500**	**8,800**	**7,84,358**	**8,07,658**
						Total Minor Head *101 :*				**8,07,658**	**0**	**14,500**	**8,800**	**7,84,358**	**8,07,658**
						Total Sub Major Head *1* **:**				**8,07,658**	**0**	**14,500**	**8,800**	**7,84,358**	**8,07,658**
						Total Major Head *2435* **:**				**8,07,658**	**0**	**14,500**	**8,800**	**7,84,358**	**8,07,658**
						Total of Month :				**8,07,658**	**0**	**14,500**	**8,800**	**7,84,358**	**8,07,658**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	3,00,389	0	4,500	8,800	2,87,089	3,00,389
							Voted-Sixth-Schedule-Garo	162	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
						Total Object Head-- *1 :*				**4,24,301**	**0**	**14,500**	**8,800**	**4,01,001**	**4,24,301**
					02. Wages		Voted-Sixth-Schedule-Garo	268	*Voucher*	3,05,510	0	0	0	3,05,510	3,05,510
						Total Object Head-- *2 :*				**3,05,510**	**0**	**0**	**0**	**3,05,510**	**3,05,510**
						Total Sub Head :				**7,29,811**	**0**	**14,500**	**8,800**	**7,06,511**	**7,29,811**
						Total Minor Head *101 :*				**7,29,811**	**0**	**14,500**	**8,800**	**7,06,511**	**7,29,811**
						Total Sub Major Head *1* **:**				**7,29,811**	**0**	**14,500**	**8,800**	**7,06,511**	**7,29,811**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**7,29,811**	**0**	**14,500**	**8,800**	**7,06,511**	**7,29,811**
					Total of Month :					**7,29,811**	**0**	**14,500**	**8,800**	**7,06,511**	**7,29,811**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	3,08,816	0	4,500	8,800	2,95,516	3,08,816
							Voted-Sixth-Schedule-Garo	114	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
					Total Object Head-- *1 :*					**4,32,728**	**0**	**14,500**	**8,800**	**4,09,428**	**4,32,728**
					02. Wages		Voted-Sixth-Schedule-Garo	277	*Voucher*	9,960	0	0	0	9,960	9,960
							Voted-Sixth-Schedule-Garo	278	*Voucher*	10,292	0	0	0	10,292	10,292
							Voted-Sixth-Schedule-Garo	279	*Voucher*	9,559	0	0	0	9,559	9,559
							Voted-Sixth-Schedule-Garo	285	*Voucher*	3,25,055	0	0	0	3,25,055	3,25,055
					Total Object Head-- *2 :*					**3,54,866**	**0**	**0**	**0**	**3,54,866**	**3,54,866**
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	399	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *6 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	440	*Voucher*	31,000	0	0	0	31,000	31,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	441	*Voucher*	18,200	0	0	0	18,200	18,200
							Voted-Sixth-Schedule-Garo	446	*Voucher*	50,760	0	0	0	50,760	50,760
						Total Object Head-- *11 :*				**99,960**	**0**	**0**	**0**	**99,960**	**99,960**
						Total Sub Head :				**10,37,554**	**0**	**14,500**	**8,800**	**10,14,254**	**10,37,554**
						Total Minor Head *101 :*				**10,37,554**	**0**	**14,500**	**8,800**	**10,14,254**	**10,37,554**
						Total Sub Major Head *1* **:**				**10,37,554**	**0**	**14,500**	**8,800**	**10,14,254**	**10,37,554**
						Total Major Head *2435* **:**				**10,37,554**	**0**	**14,500**	**8,800**	**10,14,254**	**10,37,554**
						Total of Month :				**10,37,554**	**0**	**14,500**	**8,800**	**10,14,254**	**10,37,554**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	3,08,816	0	4,500	8,800	2,95,516	3,08,816
							Voted-Sixth-Schedule-Garo	149	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
							Voted-Sixth-Schedule-Garo	523	*Voucher*	3,08,816	0	4,500	8,800	2,95,516	3,08,816
							Voted-Sixth-Schedule-Garo	609	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
						Total Object Head-- *1 :*									

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance					**8,65,456**	**0**	**29,000**	**17,600**	**8,18,856**	**8,65,456**
					02. Wages		Voted-Sixth-Schedule-Garo	265	*Voucher*	3,32,003	0	0	0	3,32,003	3,32,003
					Total Object Head-- *2 :*					**3,32,003**	**0**	**0**	**0**	**3,32,003**	**3,32,003**
					Total Sub Head :					**11,97,459**	**0**	**29,000**	**17,600**	**11,50,859**	**11,97,459**
					Total Minor Head *101 :*					**11,97,459**	**0**	**29,000**	**17,600**	**11,50,859**	**11,97,459**
					Total Sub Major Head *1* **:**					**11,97,459**	**0**	**29,000**	**17,600**	**11,50,859**	**11,97,459**
					Total Major Head *2435* **:**					**11,97,459**	**0**	**29,000**	**17,600**	**11,50,859**	**11,97,459**
					Total of Month :					**11,97,459**	**0**	**29,000**	**17,600**	**11,50,859**	**11,97,459**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	84	*Voucher*	3,26,388	0	0	0	3,26,388	3,26,388
					Total Object Head-- *2 :*					**3,26,388**	**0**	**0**	**0**	**3,26,388**	**3,26,388**
					Total Sub Head :					**3,26,388**	**0**	**0**	**0**	**3,26,388**	**3,26,388**
					Total Minor Head *101 :*					**3,26,388**	**0**	**0**	**0**	**3,26,388**	**3,26,388**
					Total Sub Major Head *1* **:**					**3,26,388**	**0**	**0**	**0**	**3,26,388**	**3,26,388**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435					**Total Major Head** *2435 :*					**3,26,388**	**0**	**0**	**0**	**3,26,388**	**3,26,388**
					Total of Month :					**3,26,388**	**0**	**0**	**0**	**3,26,388**	**3,26,388**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	459	*Voucher*	14,992	0	0	0	14,992	14,992
							Voted-Sixth-Schedule-Garo	460	*Voucher*	6,304	0	0	0	6,304	6,304
							Voted-Sixth-Schedule-Garo	49	*Voucher*	1,23,912	0	10,000	0	1,13,912	1,23,912
							Voted-Sixth-Schedule-Garo	50	*Voucher*	3,08,816	0	4,500	8,800	2,95,516	3,08,816
					Total Object Head-- *1 :*					**4,54,024**	**0**	**14,500**	**8,800**	**4,30,724**	**4,54,024**
					02. Wages		Voted-Sixth-Schedule-Garo	209	*Voucher*	3,40,058	0	0	0	3,40,058	3,40,058
					Total Object Head-- *2 :*					**3,40,058**	**0**	**0**	**0**	**3,40,058**	**3,40,058**
					Total Sub Head :					**7,94,082**	**0**	**14,500**	**8,800**	**7,70,782**	**7,94,082**
					Total Minor Head *101 :*					**7,94,082**	**0**	**14,500**	**8,800**	**7,70,782**	**7,94,082**
					Total Sub Major Head *1* **:**					**7,94,082**	**0**	**14,500**	**8,800**	**7,70,782**	**7,94,082**
					Total Major Head *2435 :*					**7,94,082**	**0**	**14,500**	**8,800**	**7,70,782**	**7,94,082**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**7,94,082**	**0**	**14,500**	**8,800**	**7,70,782**	**7,94,082**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	3,12,564	0	4,500	8,800	2,99,264	3,12,564
							Voted-Sixth-Schedule-Garo	248	*Voucher*	1,25,488	0	10,000	0	1,15,488	1,25,488
							Voted-Sixth-Schedule-Garo	626	*Voucher*	3,12,564	0	4,500	8,800	2,99,264	3,12,564
							Voted-Sixth-Schedule-Garo	678	*Voucher*	1,25,488	0	10,000	0	1,15,488	1,25,488
					Total Object Head-- *1 :*					**8,76,104**	**0**	**29,000**	**17,600**	**8,29,504**	**8,76,104**
					02. Wages		Voted-Sixth-Schedule-Garo	373	*Voucher*	3,30,780	0	0	0	3,30,780	3,30,780
							Voted-Sixth-Schedule-Garo	767	*Voucher*	3,41,806	0	0	0	3,41,806	3,41,806
					Total Object Head-- *2 :*					**6,72,586**	**0**	**0**	**0**	**6,72,586**	**6,72,586**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	387	*Voucher*	35,980	0	0	0	35,980	35,980
							Voted-Sixth-Schedule-Garo	388	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	556	*Voucher*	84,480	0	0	0	84,480	84,480

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200003 Assistant Horticulture Officer Dainadubi

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances										
						Total Object Head-- *11 :*				**1,44,460**	**0**	**0**	**0**	**1,44,460**	**1,44,460**
						Total Sub Head :				**16,93,150**	**0**	**29,000**	**17,600**	**16,46,550**	**16,93,150**
						Total Minor Head *101 :*				**16,93,150**	**0**	**29,000**	**17,600**	**16,46,550**	**16,93,150**
						Total Sub Major Head *1* **:**				**16,93,150**	**0**	**29,000**	**17,600**	**16,46,550**	**16,93,150**
						Total Major Head *2435* **:**				**16,93,150**	**0**	**29,000**	**17,600**	**16,46,550**	**16,93,150**
						Total of Month :				**16,93,150**	**0**	**29,000**	**17,600**	**16,46,550**	**16,93,150**
						Total of DDO *200003* **:**				**78,79,550**	**0**	**1,45,000**	**88,000**	**76,46,550**	**78,79,550**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 78,79,550

Summary of DDO wise expenditure

2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**45,06,509**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**29,78,621**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,50,000**
2435	**01**	**101**	**(02) Fruit Processing Centre**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**2,44,420**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Resubelpara Treasury
D.D.O. :	200003 Assistant Horticulture Officer Dainadubi

Summary of DDO wise expenditure

78,79,550

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	*Voucher*	3,38,298	0	30,370	0	3,07,928	3,38,298
							Voted-Sixth-Schedule-Garo	124	*Voucher*	2,76,073	0	0	13,200	2,62,873	2,76,073
							Voted-Sixth-Schedule-Garo	255	*Voucher*	1,92,628	0	0	0	1,92,628	1,92,628
						Total Object Head-- *1 :*				**8,06,999**	**0**	**30,370**	**13,200**	**7,63,429**	**8,06,999**
					02. Wages		Voted-Sixth-Schedule-Garo	261	*Voucher*	53,395	0	0	0	53,395	53,395
							Voted-Sixth-Schedule-Garo	262	*Voucher*	1,87,600	0	0	0	1,87,600	1,87,600
							Voted-Sixth-Schedule-Garo	263	*Voucher*	2,07,700	0	0	0	2,07,700	2,07,700
						Total Object Head-- *2 :*				**4,48,695**	**0**	**0**	**0**	**4,48,695**	**4,48,695**
						Total Sub Head :				**12,55,694**	**0**	**30,370**	**13,200**	**12,12,124**	**12,55,694**
						Total Minor Head *1 :*				**12,55,694**	**0**	**30,370**	**13,200**	**12,12,124**	**12,55,694**
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	81,544	0	0	0	81,544	81,544
						Total Object Head-- *1 :*				**81,544**	**0**	**0**	**0**	**81,544**	**81,544**
						Total Sub Head :				**81,544**	**0**	**0**	**0**	**81,544**	**81,544**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	264	*Voucher*	2,39,010	0	0	0	2,39,010	2,39,010
						Total Object Head-- *2 :*				**2,39,010**	**0**	**0**	**0**	**2,39,010**	**2,39,010**
						Total Sub Head :				**2,39,010**	**0**	**0**	**0**	**2,39,010**	**2,39,010**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119			**Total Minor Head** *119 :*					**3,20,554**	**0**	**0**	**0**	**3,20,554**	**3,20,554**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	107	*Challan*	-45,650	0	0	0	-45,650	-45,650
					Total Object Head-- *70 :*					**-45,650**	**0**	**0**	**0**	**-45,650**	**-45,650**
					Total Sub Head :					**-45,650**	**0**	**0**	**0**	**-45,650**	**-45,650**
					Total Minor Head *911 :*					**-45,650**	**0**	**0**	**0**	**-45,650**	**-45,650**
					Total Sub Major Head *0* **:**					**15,30,598**	**0**	**30,370**	**13,200**	**14,87,028**	**15,30,598**
					Total Major Head *2401* **:**					**15,30,598**	**0**	**30,370**	**13,200**	**14,87,028**	**15,30,598**
					Total of Month :					**15,30,598**	**0**	**30,370**	**13,200**	**14,87,028**	**15,30,598**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	*Voucher*	2,81,128	0	0	13,200	2,67,928	2,81,128
							Voted-Sixth-Schedule-Garo	148	*Voucher*	3,44,787	0	30,370	0	3,14,417	3,44,787
							Voted-Sixth-Schedule-Garo	390	*Voucher*	19,467	0	0	0	19,467	19,467
							Voted-Sixth-Schedule-Garo	391	*Voucher*	15,165	0	0	0	15,165	15,165
					Total Object Head-- *1 :*					**6,60,547**	**0**	**30,370**	**13,200**	**6,16,977**	**6,60,547**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	135	*Voucher*	2,01,000	0	0	0	2,01,000	2,01,000
					Total Object Head-- *2 :*					**2,01,000**	**0**	**0**	**0**	**2,01,000**	**2,01,000**
					Total Sub Head :					**8,61,547**	**0**	**30,370**	**13,200**	**8,17,977**	**8,61,547**
					Total Minor Head *1 :*					**8,61,547**	**0**	**30,370**	**13,200**	**8,17,977**	**8,61,547**
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	83,086	0	0	0	83,086	83,086
							Voted-Sixth-Schedule-Garo	389	*Voucher*	4,626	0	0	0	4,626	4,626
					Total Object Head-- *1 :*					**87,712**	**0**	**0**	**0**	**87,712**	**87,712**
					Total Sub Head :					**87,712**	**0**	**0**	**0**	**87,712**	**87,712**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	136	*Voucher*	2,31,300	0	0	0	2,31,300	2,31,300
					Total Object Head-- *2 :*					**2,31,300**	**0**	**0**	**0**	**2,31,300**	**2,31,300**
					Total Sub Head :					**2,31,300**	**0**	**0**	**0**	**2,31,300**	**2,31,300**
					Total Minor Head *119 :*					**3,19,012**	**0**	**0**	**0**	**3,19,012**	**3,19,012**
					Total Sub Major Head *0* **:**					**11,80,559**	**0**	**30,370**	**13,200**	**11,36,989**	**11,80,559**
					Total Major Head *2401* **:**					**11,80,559**	**0**	**30,370**	**13,200**	**11,36,989**	**11,80,559**
					Total of Month :					**11,80,559**	**0**	**30,370**	**13,200**	**11,36,989**	**11,80,559**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	2,81,128	0	0	13,200	2,67,928	2,81,128
							Voted-Sixth-Schedule-Garo	53	*Voucher*	3,44,787	0	30,370	0	3,14,417	3,44,787
						Total Object Head-- *1 :*				**6,25,915**	**0**	**30,370**	**13,200**	**5,82,345**	**6,25,915**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	295	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Garo	296	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	297	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	327	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *11 :*				**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
						Total Sub Head :				**8,25,915**	**0**	**30,370**	**13,200**	**7,82,345**	**8,25,915**
						Total Minor Head *1 :*				**8,25,915**	**0**	**30,370**	**13,200**	**7,82,345**	**8,25,915**
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	83,086	0	0	0	83,086	83,086
						Total Object Head-- *1 :*				**83,086**	**0**	**0**	**0**	**83,086**	**83,086**
						Total Sub Head :				**83,086**	**0**	**0**	**0**	**83,086**	**83,086**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	245	*Voucher*	2,39,010	0	0	0	2,39,010	2,39,010
						Total Object Head-- *2 :*				**2,39,010**	**0**	**0**	**0**	**2,39,010**	**2,39,010**
						Total Sub Head :				**2,39,010**	**0**	**0**	**0**	**2,39,010**	**2,39,010**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119			**Total Minor Head** *119 :*					**3,22,096**	**0**	**0**	**0**	**3,22,096**	**3,22,096**
					Total Sub Major Head *0* **:**					**11,48,011**	**0**	**30,370**	**13,200**	**11,04,441**	**11,48,011**
					Total Major Head *2401* **:**					**11,48,011**	**0**	**30,370**	**13,200**	**11,04,441**	**11,48,011**
					Total of Month :					**11,48,011**	**0**	**30,370**	**13,200**	**11,04,441**	**11,48,011**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	3,44,787	0	30,370	0	3,14,417	3,44,787
							Voted-Sixth-Schedule-Garo	553	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Garo	9	*Voucher*	2,81,128	0	0	13,200	2,67,928	2,81,128
						Total Object Head-- *1 :*				**7,01,059**	**0**	**30,370**	**13,200**	**6,57,489**	**7,01,059**
					02. Wages		Voted-Sixth-Schedule-Garo	288	*Voucher*	2,07,700	0	0	0	2,07,700	2,07,700
							Voted-Sixth-Schedule-Garo	466	*Voucher*	2,01,000	0	0	0	2,01,000	2,01,000
						Total Object Head-- *2 :*				**4,08,700**	**0**	**0**	**0**	**4,08,700**	**4,08,700**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	383	*Voucher*	1,01,440	0	0	0	1,01,440	1,01,440
						Total Object Head-- *11 :*				**1,01,440**	**0**	**0**	**0**	**1,01,440**	**1,01,440**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)			**Total Sub Head :**				**12,11,199**	**0**	**30,370**	**13,200**	**11,67,629**	**12,11,199**
						Total Minor Head *1 :*				**12,11,199**	**0**	**30,370**	**13,200**	**11,67,629**	**12,11,199**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		467	*Voucher*	2,31,300	0	0	0	2,31,300	2,31,300
						Total Object Head-- *2 :*				**2,31,300**	**0**	**0**	**0**	**2,31,300**	**2,31,300**
						Total Sub Head :				**2,31,300**	**0**	**0**	**0**	**2,31,300**	**2,31,300**
						Total Minor Head *119 :*				**2,31,300**	**0**	**0**	**0**	**2,31,300**	**2,31,300**
						Total Sub Major Head *0* **:**				**14,42,499**	**0**	**30,370**	**13,200**	**13,98,929**	**14,42,499**
						Total Major Head *2401* **:**				**14,42,499**	**0**	**30,370**	**13,200**	**13,98,929**	**14,42,499**
						Total of Month :				**14,42,499**	**0**	**30,370**	**13,200**	**13,98,929**	**14,42,499**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		74	*Voucher*	2,89,366	0	0	13,200	2,76,166	2,89,366
						Voted-Sixth-Schedule-Garo		93	*Voucher*	3,54,472	0	30,370	0	3,24,102	3,54,472
						Total Object Head-- *1 :*				**6,43,838**	**0**	**30,370**	**13,200**	**6,00,268**	**6,43,838**
					02. Wages	Voted-Sixth-Schedule-Garo		391	*Voucher*	2,14,117	0	0	0	2,14,117	2,14,117

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		**Total Object Head-- *2 :***			**2,14,117**	**0**	**0**	**0**	**2,14,117**	**2,14,117**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	443	*Voucher*	1,06,808	0	0	0	1,06,808	1,06,808
							Total Object Head-- *11 :*			**1,06,808**	**0**	**0**	**0**	**1,06,808**	**1,06,808**
							Total Sub Head :			**9,64,763**	**0**	**30,370**	**13,200**	**9,21,193**	**9,64,763**
							Total Minor Head *1 :*			**9,64,763**	**0**	**30,370**	**13,200**	**9,21,193**	**9,64,763**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	392	*Voucher*	2,46,481	0	0	0	2,46,481	2,46,481
							Total Object Head-- *2 :*			**2,46,481**	**0**	**0**	**0**	**2,46,481**	**2,46,481**
							Total Sub Head :			**2,46,481**	**0**	**0**	**0**	**2,46,481**	**2,46,481**
							Total Minor Head *119 :*			**2,46,481**	**0**	**0**	**0**	**2,46,481**	**2,46,481**
							Total Sub Major Head *0* :			**12,11,244**	**0**	**30,370**	**13,200**	**11,67,674**	**12,11,244**
							Total Major Head *2401* :			**12,11,244**	**0**	**30,370**	**13,200**	**11,67,674**	**12,11,244**
							Total of Month :			**12,11,244**	**0**	**30,370**	**13,200**	**11,67,674**	**12,11,244**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	*Voucher*	3,54,472	0	30,370	0	3,24,102	3,54,472
							Voted-Sixth-	205							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	*Voucher*	2,89,366	0	0	13,200	2,76,166	2,89,366
							Voted-Sixth-Schedule-Garo	497	*Voucher*	2,25,432	0	0	0	2,25,432	2,25,432
							Voted-Sixth-Schedule-Garo	545	*Voucher*	2,89,366	0	0	13,200	2,76,166	2,89,366
							Voted-Sixth-Schedule-Garo	596	*Voucher*	3,54,472	0	30,370	0	3,24,102	3,54,472
							Voted-Sixth-Schedule-Garo	608	*Voucher*	75,144	0	0	0	75,144	75,144
						Total Object Head-- *1 :*				**15,88,252**	**0**	**60,740**	**26,400**	**15,01,112**	**15,88,252**
					02. Wages		Voted-Sixth-Schedule-Garo	291	*Voucher*	2,14,117	0	0	0	2,14,117	2,14,117
						Total Object Head-- *2 :*				**2,14,117**	**0**	**0**	**0**	**2,14,117**	**2,14,117**
						Total Sub Head :				**18,02,369**	**0**	**60,740**	**26,400**	**17,15,229**	**18,02,369**
						Total Minor Head *1 :*				**18,02,369**	**0**	**60,740**	**26,400**	**17,15,229**	**18,02,369**
						Total Sub Major Head *0* **:**				**18,02,369**	**0**	**60,740**	**26,400**	**17,15,229**	**18,02,369**
						Total Major Head *2401* **:**				**18,02,369**	**0**	**60,740**	**26,400**	**17,15,229**	**18,02,369**
						Total of Month :				**18,02,369**	**0**	**60,740**	**26,400**	**17,15,229**	**18,02,369**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	231	*Voucher*	2,07,210	0	0	0	2,07,210	2,07,210
					Total Object Head-- *2 :*					**2,07,210**	**0**	**0**	**0**	**2,07,210**	**2,07,210**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Garo	33	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
					Total Object Head-- *13 :*					**2,40,000**	**0**	**0**	**0**	**2,40,000**	**2,40,000**
					Total Sub Head :					**4,47,210**	**0**	**0**	**0**	**4,47,210**	**4,47,210**
					Total Minor Head *1 :*					**4,47,210**	**0**	**0**	**0**	**4,47,210**	**4,47,210**
		111	(05) Implementation Of E- Governance (Hort)	0	21.Materials And Supplies, Store And Euipments		Voted-Sixth-Schedule-Garo	234	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
					Total Object Head-- *21 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Sub Head :					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
					Total Minor Head *111 :*					**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	232	*Voucher*	2,46,481	0	0	0	2,46,481	2,46,481
							Voted-Sixth-Schedule-Garo	233	*Voucher*	2,38,530	0	0	0	2,38,530	2,38,530
					Total Object Head-- *2 :*					**4,85,011**	**0**	**0**	**0**	**4,85,011**	**4,85,011**
					Total Sub Head :					**4,85,011**	**0**	**0**	**0**	**4,85,011**	**4,85,011**
					Total Minor Head *119 :*					**4,85,011**	**0**	**0**	**0**	**4,85,011**	**4,85,011**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**11,82,221**	**0**	**0**	**0**	**11,82,221**	**11,82,221**
					Total Major Head *2401* **:**					**11,82,221**	**0**	**0**	**0**	**11,82,221**	**11,82,221**
					Total of Month :					**11,82,221**	**0**	**0**	**0**	**11,82,221**	**11,82,221**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	4,29,616	0	30,370	0	3,99,246	4,29,616
							Voted-Sixth-Schedule-Garo	523	*Voucher*	21,472	0	0	0	21,472	21,472
							Voted-Sixth-Schedule-Garo	524	*Voucher*	13,888	0	0	0	13,888	13,888
							Voted-Sixth-Schedule-Garo	60	*Voucher*	2,89,366	0	0	13,200	2,76,166	2,89,366
					Total Object Head-- *1* **:**					**7,54,342**	**0**	**30,370**	**13,200**	**7,10,772**	**7,54,342**
					02. Wages		Voted-Sixth-Schedule-Garo	257	*Voucher*	2,14,117	0	0	0	2,14,117	2,14,117
					Total Object Head-- *2* **:**					**2,14,117**	**0**	**0**	**0**	**2,14,117**	**2,14,117**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	255	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Garo	256	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	262	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	330	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	332	*Voucher*	25,060	0	0	0	25,060	25,060
						Total Object Head-- *11 :*				**1,00,060**	**0**	**0**	**0**	**1,00,060**	**1,00,060**
						Total Sub Head :				**10,68,519**	**0**	**30,370**	**13,200**	**10,24,949**	**10,68,519**
						Total Minor Head *1 :*				**10,68,519**	**0**	**30,370**	**13,200**	**10,24,949**	**10,68,519**
		119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	258	*Voucher*	2,46,481	0	0	0	2,46,481	2,46,481
						Total Object Head-- *2 :*				**2,46,481**	**0**	**0**	**0**	**2,46,481**	**2,46,481**
						Total Sub Head :				**2,46,481**	**0**	**0**	**0**	**2,46,481**	**2,46,481**
						Total Minor Head *119 :*				**2,46,481**	**0**	**0**	**0**	**2,46,481**	**2,46,481**
						Total Sub Major Head *0* **:**				**13,15,000**	**0**	**30,370**	**13,200**	**12,71,430**	**13,15,000**
						Total Major Head *2401* **:**				**13,15,000**	**0**	**30,370**	**13,200**	**12,71,430**	**13,15,000**
						Total of Month :				**13,15,000**	**0**	**30,370**	**13,200**	**12,71,430**	**13,15,000**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	411	*Voucher*	13,961	0	0	0	13,961	13,961

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	2,92,838	0	0	13,200	2,79,638	2,92,838
							Voted-Sixth-Schedule-Garo	533	*Voucher*	19,338	0	0	0	19,338	19,338
							Voted-Sixth-Schedule-Garo	60	*Voucher*	4,34,984	0	24,120	0	4,10,864	4,34,984
							Voted-Sixth-Schedule-Garo	658	*Voucher*	1,93,381	0	50,000	0	1,43,381	1,93,381
							Voted-Sixth-Schedule-Garo	700	*Voucher*	2,92,838	0	0	13,200	2,79,638	2,92,838
							Voted-Sixth-Schedule-Garo	701	*Voucher*	4,34,984	0	24,120	0	4,10,864	4,34,984
							Voted-Sixth-Schedule-Garo	702	*Voucher*	41,885	0	0	0	41,885	41,885
						Total Object Head-- *1 :*				**17,24,209**	**0**	**98,240**	**26,400**	**15,99,569**	**17,24,209**
					02. Wages		Voted-Sixth-Schedule-Garo	290	*Voucher*	2,06,586	0	0	0	2,06,586	2,06,586
							Voted-Sixth-Schedule-Garo	900	*Voucher*	2,33,461	0	0	0	2,33,461	2,33,461
						Total Object Head-- *2 :*				**4,40,047**	**0**	**0**	**0**	**4,40,047**	**4,40,047**
						Total Sub Head :				**21,64,256**	**0**	**98,240**	**26,400**	**20,39,616**	**21,64,256**
						Total Minor Head *1 :*				**21,64,256**	**0**	**98,240**	**26,400**	**20,39,616**	**21,64,256**
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	535	*Voucher*	1,74,043	0	50,000	0	1,24,043	1,74,043
							Voted-Sixth-Schedule-Garo	698	*Voucher*	83,594	0	0	0	83,594	83,594
							Voted-Sixth-	699	*Voucher*	2,785	0	0	0	2,785	2,785

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	**Total Object Head--** *1 :*				**2,60,422**	**0**	**50,000**	**0**	**2,10,422**	**2,60,422**
						Total Sub Head :				**2,60,422**	**0**	**50,000**	**0**	**2,10,422**	**2,60,422**
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	291	*Voucher*	2,38,530	0	0	0	2,38,530	2,38,530
							Voted-Sixth-Schedule-Garo	909	*Voucher*	2,46,481	0	0	0	2,46,481	2,46,481
						Total Object Head-- *2 :*				**4,85,011**	**0**	**0**	**0**	**4,85,011**	**4,85,011**
						Total Sub Head :				**4,85,011**	**0**	**0**	**0**	**4,85,011**	**4,85,011**
						Total Minor Head *119 :*				**7,45,433**	**0**	**50,000**	**0**	**6,95,433**	**7,45,433**
						Total Sub Major Head *0* **:**				**29,09,689**	**0**	**1,48,240**	**26,400**	**27,35,049**	**29,09,689**
						Total Major Head *2401* **:**				**29,09,689**	**0**	**1,48,240**	**26,400**	**27,35,049**	**29,09,689**
						Total of Month :				**29,09,689**	**0**	**1,48,240**	**26,400**	**27,35,049**	**29,09,689**
						Total of DDO *200004* **:**				**1,37,22,190**	**0**	**3,91,200**	**1,32,000**	**1,31,98,990**	**1,37,22,190**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,37,22,190

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**75,05,161**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200004 District Horticulture Officer North Garo Hills

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**23,48,003**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**5,08,308**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**2,40,000**
2401	**00**	**111**	**(05) Implementation Of E- Governance (Hort)**	**0**	**21.Materials And Supplies, Store And Euipments**	**Voted-Sixth-Schedule-Garo**	**2,50,000**
2401	**00**	**119**	**(23) Establishment Of Directorate Of Horticulture**	**0**	**1. Salaries,Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,12,764**
2401	**00**	**119**	**(41) Maintenance Of Horti-Hubs**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**24,03,604**
2401	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-45,650**
							1,37,22,190

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	5,92,395	0	9,000	0	5,83,395	5,92,395
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	5,53,556	0	90,000	0	4,63,556	5,53,556
						Total Object Head-- *1 :*				**11,45,951**	**0**	**99,000**	**0**	**10,46,951**	**11,45,951**
						Total Sub Head :				**11,45,951**	**0**	**99,000**	**0**	**10,46,951**	**11,45,951**
						Total Minor Head *1 :*				**11,45,951**	**0**	**99,000**	**0**	**10,46,951**	**11,45,951**
						Total Sub Major Head *0* **:**				**11,45,951**	**0**	**99,000**	**0**	**10,46,951**	**11,45,951**
						Total Major Head *2401* **:**				**11,45,951**	**0**	**99,000**	**0**	**10,46,951**	**11,45,951**
						Total of Month :				**11,45,951**	**0**	**99,000**	**0**	**10,46,951**	**11,45,951**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	28,695	0	0	0	28,695	28,695
							Voted-Sixth-Schedule-Khasi	125	*Voucher*	3,726	0	0	0	3,726	3,726
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	32,274	0	0	0	32,274	32,274
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	5,33,470	0	9,000	0	5,24,470	5,33,470
							Voted-Sixth-	95	*Voucher*	5,64,314	0	90,000	0	4,74,314	5,64,314

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,62,479**	**0**	**99,000**	**0**	**10,63,479**	**11,62,479**
					02. Wages		Voted-Sixth-Schedule-Khasi	153	*Voucher*	1,77,630	0	0	0	1,77,630	1,77,630
							Voted-Sixth-Schedule-Khasi	154	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	1,71,900	0	0	0	1,71,900	1,71,900
							Voted-Sixth-Schedule-Khasi	424	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**3,89,530**	**0**	**0**	**0**	**3,89,530**	**3,89,530**
						Total Sub Head :				**15,52,009**	**0**	**99,000**	**0**	**14,53,009**	**15,52,009**
						Total Minor Head *1 :*				**15,52,009**	**0**	**99,000**	**0**	**14,53,009**	**15,52,009**
						Total Sub Major Head *0* :				**15,52,009**	**0**	**99,000**	**0**	**14,53,009**	**15,52,009**
						Total Major Head *2401 :*				**15,52,009**	**0**	**99,000**	**0**	**14,53,009**	**15,52,009**
						Total of Month :				**15,52,009**	**0**	**99,000**	**0**	**14,53,009**	**15,52,009**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	4,24,651	0	40,000	0	3,84,651	4,24,651
							Voted-Sixth-	201	*Voucher*	74,004	0	0	0	74,004	74,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	204	*Voucher*	75,144	0	0	0	75,144	75,144
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	5,34,849	0	9,000	0	5,25,849	5,34,849
						Total Object Head-- *1 :*				**11,08,648**	**0**	**49,000**	**0**	**10,59,648**	**11,08,648**
					02. Wages		Voted-Sixth-Schedule-Khasi	211	*Voucher*	1,77,630	0	0	0	1,77,630	1,77,630
							Voted-Sixth-Schedule-Khasi	272	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,97,630**	**0**	**0**	**0**	**1,97,630**	**1,97,630**
						Total Sub Head :				**13,06,278**	**0**	**49,000**	**0**	**12,57,278**	**13,06,278**
						Total Minor Head *1 :*				**13,06,278**	**0**	**49,000**	**0**	**12,57,278**	**13,06,278**
						Total Sub Major Head *0* **:**				**13,06,278**	**0**	**49,000**	**0**	**12,57,278**	**13,06,278**
						Total Major Head *2401* **:**				**13,06,278**	**0**	**49,000**	**0**	**12,57,278**	**13,06,278**
						Total of Month :				**13,06,278**	**0**	**49,000**	**0**	**12,57,278**	**13,06,278**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	5,73,799	0	40,000	0	5,33,799	5,73,799
							Voted-Sixth-	56	*Voucher*	5,34,849	0	9,000	0	5,25,849	5,34,849

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**11,08,648**	**0**	**49,000**	**0**	**10,59,648**	**11,08,648**
					02. Wages		Voted-Sixth-Schedule-Khasi	263	*Voucher*	1,71,900	0	0	0	1,71,900	1,71,900
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	20,000	0	0	0	20,000	20,000
							Total Object Head-- *2 :*			**1,91,900**	**0**	**0**	**0**	**1,91,900**	**1,91,900**
							Total Sub Head :			**13,00,548**	**0**	**49,000**	**0**	**12,51,548**	**13,00,548**
							Total Minor Head *1 :*			**13,00,548**	**0**	**49,000**	**0**	**12,51,548**	**13,00,548**
							Total Sub Major Head *0* :			**13,00,548**	**0**	**49,000**	**0**	**12,51,548**	**13,00,548**
							Total Major Head *2401* :			**13,00,548**	**0**	**49,000**	**0**	**12,51,548**	**13,00,548**
							Total of Month :			**13,00,548**	**0**	**49,000**	**0**	**12,51,548**	**13,00,548**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	*Voucher*	5,07,832	0	9,000	0	4,98,832	5,07,832
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	5,76,034	0	40,000	0	5,36,034	5,76,034
							Total Object Head-- *1 :*			**10,83,866**	**0**	**49,000**	**0**	**10,34,866**	**10,83,866**
					02. Wages		Voted-Sixth-	232	*Voucher*	1,83,241	0	0	0	1,83,241	1,83,241

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	233	*Voucher*	20,000	0	0	0	20,000	20,000
					Total Object Head-- *2 :*					**2,03,241**	**0**	**0**	**0**	**2,03,241**	**2,03,241**
					Total Sub Head :					**12,87,107**	**0**	**49,000**	**0**	**12,38,107**	**12,87,107**
					Total Minor Head *1 :*					**12,87,107**	**0**	**49,000**	**0**	**12,38,107**	**12,87,107**
					Total Sub Major Head *0* **:**					**12,87,107**	**0**	**49,000**	**0**	**12,38,107**	**12,87,107**
					Total Major Head *2401* **:**					**12,87,107**	**0**	**49,000**	**0**	**12,38,107**	**12,87,107**
					Total of Month :					**12,87,107**	**0**	**49,000**	**0**	**12,38,107**	**12,87,107**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	5,76,034	0	40,000	0	5,36,034	5,76,034
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	14,692	0	0	0	14,692	14,692
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	76,397	0	0	0	76,397	76,397
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	4,79,615	0	10,000	0	4,69,615	4,79,615
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	5,07,832	0	9,000	0	4,98,832	5,07,832
							Voted-Sixth-	71	*Voucher*	5,07,832	0	9,000	0	4,98,832	5,07,832

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**21,62,402**	**0**	**68,000**	**0**	**20,94,402**	**21,62,402**
					02. Wages		Voted-Sixth-Schedule-Khasi	265	*Voucher*	16,471	0	0	0	16,471	16,471
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	1,83,241	0	0	0	1,83,241	1,83,241
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**2,19,712**	**0**	**0**	**0**	**2,19,712**	**2,19,712**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	246	*Voucher*	40,000	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	247	*Voucher*	25,980	0	0	0	25,980	25,980
							Voted-Sixth-Schedule-Khasi	270	*Voucher*	49,020	0	0	0	49,020	49,020
						Total Object Head-- *11 :*				**1,15,000**	**0**	**0**	**0**	**1,15,000**	**1,15,000**
						Total Sub Head :				**24,97,114**	**0**	**68,000**	**0**	**24,29,114**	**24,97,114**
						Total Minor Head *1 :*				**24,97,114**	**0**	**68,000**	**0**	**24,29,114**	**24,97,114**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	288	*Voucher*	70,000	0	0	0	70,000	70,000
						Total Object Head-- *13 :*				**70,000**	**0**	**0**	**0**	**70,000**	**70,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	287	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *20 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	286	*Voucher*	8,67,700	0	0	0	8,67,700	8,67,700

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials					**8,67,700**	**0**	**0**	**0**	**8,67,700**	**8,67,700**
					27. Minor Works		Voted-Sixth-Schedule-Khasi	285	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *27 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**11,37,700**	**0**	**0**	**0**	**11,37,700**	**11,37,700**
						Total Minor Head *108 :*				**11,37,700**	**0**	**0**	**0**	**11,37,700**	**11,37,700**
						Total Sub Major Head *0* **:**				**36,34,814**	**0**	**68,000**	**0**	**35,66,814**	**36,34,814**
						Total Major Head *2401* **:**				**36,34,814**	**0**	**68,000**	**0**	**35,66,814**	**36,34,814**
						Total of Month :				**36,34,814**	**0**	**68,000**	**0**	**35,66,814**	**36,34,814**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,77,330	0	0	0	1,77,330	1,77,330
							Voted-Sixth-Schedule-Khasi	117	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *2 :*				**1,97,330**	**0**	**0**	**0**	**1,97,330**	**1,97,330**
						Total Sub Head :				**1,97,330**	**0**	**0**	**0**	**1,97,330**	**1,97,330**
						Total Minor Head *1 :*				**1,97,330**	**0**	**0**	**0**	**1,97,330**	**1,97,330**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					**Total Sub Major Head** *0* **:**				**1,97,330**	**0**	**0**	**0**	**1,97,330**	**1,97,330**
						Total Major Head *2401* **:**				**1,97,330**	**0**	**0**	**0**	**1,97,330**	**1,97,330**
						Total of Month :				**1,97,330**	**0**	**0**	**0**	**1,97,330**	**1,97,330**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	4,79,615	0	10,000	0	4,69,615	4,79,615
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	5,07,832	0	9,000	0	4,98,832	5,07,832
							Voted-Sixth-Schedule-Khasi	243	*Voucher*	35,696	0	0	0	35,696	35,696
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	1,52,500	0	10,000	0	1,42,500	1,52,500
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	29,525	0	0	0	29,525	29,525
							Voted-Sixth-Schedule-Khasi	441	*Voucher*	4,152	0	0	0	4,152	4,152
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	24,264	0	0	0	24,264	24,264
						Total Object Head-- *1* **:**				**12,33,584**	**0**	**29,000**	**0**	**12,04,584**	**12,33,584**
					02. Wages		Voted-Sixth-Schedule-Khasi	322	*Voucher*	1,83,241	0	0	0	1,83,241	1,83,241
							Voted-Sixth-	323	*Voucher*	20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head--** *2 :*				**2,03,241**	**0**	**0**	**0**	**2,03,241**	**2,03,241**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	467	*Voucher*	46,515	0	0	0	46,515	46,515
						Total Object Head-- *11 :*				**46,515**	**0**	**0**	**0**	**46,515**	**46,515**
						Total Sub Head :				**14,83,340**	**0**	**29,000**	**0**	**14,54,340**	**14,83,340**
						Total Minor Head *1 :*				**14,83,340**	**0**	**29,000**	**0**	**14,54,340**	**14,83,340**
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	425	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Khasi	428	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *20 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	426	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *21 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Khasi	427	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *26 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
						Total Minor Head *109 :*				**1,30,000**	**0**	**0**	**0**	**1,30,000**	**1,30,000**
						Total Sub Major Head *0* **:**				**16,13,340**	**0**	**29,000**	**0**	**15,84,340**	**16,13,340**
						Total Major Head *2401* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401										**16,13,340**	**0**	**29,000**	**0**	**15,84,340**	**16,13,340**
					Total of Month :					**16,13,340**	**0**	**29,000**	**0**	**15,84,340**	**16,13,340**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	32	*Voucher*	6,41,065	0	20,000	0	6,21,065	6,41,065
							Voted-Sixth-Schedule-Khasi	421	*Voucher*	25,393	0	0	0	25,393	25,393
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	4,94,498	0	10,000	0	4,84,498	4,94,498
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	5,19,898	0	9,000	0	5,10,898	5,19,898
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	5,19,898	0	9,000	0	5,10,898	5,19,898
					Total Object Head-- *1 :*					**22,00,752**	**0**	**48,000**	**0**	**21,52,752**	**22,00,752**
					02. Wages		Voted-Sixth-Schedule-Khasi	268	*Voucher*	1,77,330	0	0	0	1,77,330	1,77,330
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	95,472	0	0	0	95,472	95,472
					Total Object Head-- *2 :*					**2,92,802**	**0**	**0**	**0**	**2,92,802**	**2,92,802**
					(11) Travel Expenses,		Voted-Sixth-	278	*Voucher*	78,266	0	0	0	78,266	78,266

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**78,266**	**0**	**0**	**0**	**78,266**	**78,266**
						Total Sub Head :				**25,71,820**	**0**	**48,000**	**0**	**25,23,820**	**25,71,820**
						Total Minor Head *1 :*				**25,71,820**	**0**	**48,000**	**0**	**25,23,820**	**25,71,820**
						Total Sub Major Head *0* **:**				**25,71,820**	**0**	**48,000**	**0**	**25,23,820**	**25,71,820**
						Total Major Head *2401* **:**				**25,71,820**	**0**	**48,000**	**0**	**25,23,820**	**25,71,820**
						Total of Month :				**25,71,820**	**0**	**48,000**	**0**	**25,23,820**	**25,71,820**
						Total of DDO *200001* **:**				**1,46,09,197**	**0**	**4,90,000**	**0**	**1,41,19,197**	**1,46,09,197**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,46,09,197

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,12,06,330**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**18,95,386**
2401	**00**	**1**	**(02) District Offices**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**2,39,781**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**70,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Summary of DDO wise expenditure

2401	**00**	**108**	**(51) Organic Manure**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**50,000**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**21. Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**8,67,700**
2401	**00**	**108**	**(51) Organic Manure**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Khasi**	**1,50,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**20. Other Administrative Expenses**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**21.Materials And Supplies, Store And Equipments**	**Voted-Sixth-Schedule-Khasi**	**40,000**
2401	**00**	**109**	**(02) Agricultural Information Units And E-Governance (Agri)**	**0**	**26. Advertising Sales And Publicity Expenses**	**Voted-Sixth-Schedule-Khasi**	**20,000**
							1,46,09,197

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	93	*Voucher*	2,62,844	0	5,000	0	2,57,844	2,62,844
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	3,85,296	0	1,05,000	0	2,80,296	3,85,296
						Total Object Head-- *1 :*				**6,48,140**	**0**	**1,10,000**	**0**	**5,38,140**	**6,48,140**
						Total Sub Head :				**6,48,140**	**0**	**1,10,000**	**0**	**5,38,140**	**6,48,140**
						Total Minor Head *1 :*				**6,48,140**	**0**	**1,10,000**	**0**	**5,38,140**	**6,48,140**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	*Voucher*	2,35,046	0	5,000	0	2,30,046	2,35,046
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,64,088	0	0	0	1,64,088	1,64,088
						Total Object Head-- *1 :*				**3,99,134**	**0**	**5,000**	**0**	**3,94,134**	**3,99,134**
						Total Sub Head :				**3,99,134**	**0**	**5,000**	**0**	**3,94,134**	**3,99,134**
						Total Minor Head *119 :*				**3,99,134**	**0**	**5,000**	**0**	**3,94,134**	**3,99,134**
						Total Sub Major Head *0* **:**				**10,47,274**	**0**	**1,15,000**	**0**	**9,32,274**	**10,47,274**
						Total Major Head *2401* **:**				**10,47,274**	**0**	**1,15,000**	**0**	**9,32,274**	**10,47,274**
						Total of Month :				**10,47,274**	**0**	**1,15,000**	**0**	**9,32,274**	**10,47,274**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	*Voucher*	22,734	0	0	0	22,734	22,734
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	14,499	0	0	0	14,499	14,499
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	2,67,677	0	5,000	0	2,62,677	2,67,677
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	3,92,874	0	1,05,000	0	2,87,874	3,92,874
						Total Object Head-- *1 :*				**6,97,784**	**0**	**1,10,000**	**0**	**5,87,784**	**6,97,784**
					02. Wages		Voted-Sixth-Schedule-Khasi	367	*Voucher*	25,901	0	0	0	25,901	25,901
							Voted-Sixth-Schedule-Khasi	368	*Voucher*	1,74,765	0	0	0	1,74,765	1,74,765
						Total Object Head-- *2 :*				**2,00,666**	**0**	**0**	**0**	**2,00,666**	**2,00,666**
						Total Sub Head :				**8,98,450**	**0**	**1,10,000**	**0**	**7,88,450**	**8,98,450**
						Total Minor Head *1 :*				**8,98,450**	**0**	**1,10,000**	**0**	**7,88,450**	**8,98,450**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi	254	*Voucher*	35,030	0	0	0	35,030	35,030
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*				**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
						Total Sub Head :				**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
						Total Minor Head *103 :*				**68,930**	**0**	**0**	**0**	**68,930**	**68,930**
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	9,252	0	0	0	9,252	9,252

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	*Voucher*	13,194	0	0	0	13,194	13,194
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	606	0	0	0	606	606
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	2,39,444	0	5,000	0	2,34,444	2,39,444
						Total Object Head-- *1 :*				**4,29,668**	**0**	**5,000**	**0**	**4,24,668**	**4,29,668**
					02. Wages		Voted-Sixth-Schedule-Khasi	369	*Voucher*	68,930	0	0	0	68,930	68,930
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	10,738	0	0	0	10,738	10,738
						Total Object Head-- *2 :*				**79,668**	**0**	**0**	**0**	**79,668**	**79,668**
						Total Sub Head :				**5,09,336**	**0**	**5,000**	**0**	**5,04,336**	**5,09,336**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	318	*Voucher*	17,272	0	0	0	17,272	17,272
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	5,03,850	0	0	0	5,03,850	5,03,850
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	4,82,735	0	0	0	4,82,735	4,82,735
						Total Object Head-- *2 :*				**10,03,857**	**0**	**0**	**0**	**10,03,857**	**10,03,857**
						Total Sub Head :				**10,03,857**	**0**	**0**	**0**	**10,03,857**	**10,03,857**
						Total Minor Head *119 :*				**15,13,193**	**0**	**5,000**	**0**	**15,08,193**	**15,13,193**
						Total Sub Major Head *0* **:**				**24,80,573**	**0**	**1,15,000**	**0**	**23,65,573**	**24,80,573**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**24,80,573**	**0**	**1,15,000**	**0**	**23,65,573**	**24,80,573**
					Total of Month :					**24,80,573**	**0**	**1,15,000**	**0**	**23,65,573**	**24,80,573**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	200	*Voucher*	72,720	0	0	0	72,720	72,720
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	2,67,677	0	5,000	0	2,62,677	2,67,677
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	3,92,874	0	1,05,000	0	2,87,874	3,92,874
					Total Object Head-- *1 :*					**7,33,271**	**0**	**1,10,000**	**0**	**6,23,271**	**7,33,271**
					02. Wages		Voted-Sixth-Schedule-Khasi	301	*Voucher*	88,815	0	0	0	88,815	88,815
					Total Object Head-- *2 :*					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Sub Head :					**8,22,086**	**0**	**1,10,000**	**0**	**7,12,086**	**8,22,086**
					Total Minor Head *1 :*					**8,22,086**	**0**	**1,10,000**	**0**	**7,12,086**	**8,22,086**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	*Voucher*	71,617	0	0	0	71,617	71,617
					Total Object Head-- *1 :*					**71,617**	**0**	**0**	**0**	**71,617**	**71,617**
					02. Wages		Voted-Sixth-Schedule-Khasi	300	*Voucher*	35,030	0	0	0	35,030	35,030

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi			**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**1,06,647**	**0**	**0**	**0**	**1,06,647**	**1,06,647**
					Total Minor Head *103 :*					**1,06,647**	**0**	**0**	**0**	**1,06,647**	**1,06,647**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	1,47,759	0	5,000	0	1,42,759	1,47,759
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
					Total Object Head-- *1 :*					**3,14,931**	**0**	**5,000**	**0**	**3,09,931**	**3,14,931**
					02. Wages		Voted-Sixth-Schedule-Khasi	299	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**3,49,961**	**0**	**5,000**	**0**	**3,44,961**	**3,49,961**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	298	*Voucher*	5,09,870	0	0	0	5,09,870	5,09,870
					Total Object Head-- *2 :*					**5,09,870**	**0**	**0**	**0**	**5,09,870**	**5,09,870**
					Total Sub Head :					**5,09,870**	**0**	**0**	**0**	**5,09,870**	**5,09,870**
					Total Minor Head *119 :*					**8,59,831**	**0**	**5,000**	**0**	**8,54,831**	**8,59,831**
					Total Sub Major Head *0* **:**					**17,88,564**	**0**	**1,15,000**	**0**	**16,73,564**	**17,88,564**
					Total Major Head *2401* **:**					**17,88,564**	**0**	**1,15,000**	**0**	**16,73,564**	**17,88,564**
					Total of Month :					**17,88,564**	**0**	**1,15,000**	**0**	**16,73,564**	**17,88,564**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	40	*Voucher*	4,68,018	0	1,05,000	0	3,63,018	4,68,018
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	2,67,677	0	5,000	0	2,62,677	2,67,677
						Total Object Head-- *1 :*					**7,35,695**	**0**	**1,10,000**	**0**	**6,25,695**	**7,35,695**
					02. Wages		Voted-Sixth-Schedule-Khasi	355	*Voucher*	85,950	0	0	0	85,950	85,950
						Total Object Head-- *2 :*					**85,950**	**0**	**0**	**0**	**85,950**	**85,950**
						Total Sub Head :					**8,21,645**	**0**	**1,10,000**	**0**	**7,11,645**	**8,21,645**
						Total Minor Head *1 :*					**8,21,645**	**0**	**1,10,000**	**0**	**7,11,645**	**8,21,645**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	*Voucher*	74,004	0	0	0	74,004	74,004
						Total Object Head-- *1 :*					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
					02. Wages		Voted-Sixth-Schedule-Khasi	352	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :					**1,07,904**	**0**	**0**	**0**	**1,07,904**	**1,07,904**
						Total Minor Head *103 :*					**1,07,904**	**0**	**0**	**0**	**1,07,904**	**1,07,904**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	1,47,759	0	5,000	0	1,42,759	1,47,759
						Total Object Head-- *1 :*					**3,14,931**	**0**	**5,000**	**0**	**3,09,931**	**3,14,931**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	354	*Voucher*	33,900	0	0	0	33,900	33,900
					Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Total Sub Head :					**3,48,831**	**0**	**5,000**	**0**	**3,43,831**	**3,48,831**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	339	*Voucher*	4,85,565	0	0	0	4,85,565	4,85,565
					Total Object Head-- *2 :*					**4,85,565**	**0**	**0**	**0**	**4,85,565**	**4,85,565**
					Total Sub Head :					**4,85,565**	**0**	**0**	**0**	**4,85,565**	**4,85,565**
					Total Minor Head *119 :*					**8,34,396**	**0**	**5,000**	**0**	**8,29,396**	**8,34,396**
					Total Sub Major Head *0* **:**					**17,63,945**	**0**	**1,15,000**	**0**	**16,48,945**	**17,63,945**
					Total Major Head *2401* **:**					**17,63,945**	**0**	**1,15,000**	**0**	**16,48,945**	**17,63,945**
					Total of Month :					**17,63,945**	**0**	**1,15,000**	**0**	**16,48,945**	**17,63,945**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	*Voucher*	2,72,845	0	0	0	2,72,845	2,72,845
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	4,75,617	0	1,15,000	0	3,60,617	4,75,617
					Total Object Head-- *1 :*					**7,48,462**	**0**	**1,15,000**	**0**	**6,33,462**	**7,48,462**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	244	*Voucher*	88,815	0	0	0	88,815	88,815
					Total Object Head-- *2 :*					**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					Total Sub Head :					**8,37,277**	**0**	**1,15,000**	**0**	**7,22,277**	**8,37,277**
			(09) Implementation Of Rti Act.(Horti).	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	393	*Challan*	-10	0	0	0	-10	-10
					Total Object Head-- *13 :*					**-10**	**0**	**0**	**0**	**-10**	**-10**
					Total Sub Head :					**-10**	**0**	**0**	**0**	**-10**	**-10**
					Total Minor Head *1 :*					**8,37,267**	**0**	**1,15,000**	**0**	**7,22,267**	**8,37,267**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	*Voucher*	74,004	0	0	0	74,004	74,004
					Total Object Head-- *1 :*					**74,004**	**0**	**0**	**0**	**74,004**	**74,004**
					02. Wages		Voted-Sixth-Schedule-Khasi	270	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**1,09,034**	**0**	**0**	**0**	**1,09,034**	**1,09,034**
					Total Minor Head *103 :*					**1,09,034**	**0**	**0**	**0**	**1,09,034**	**1,09,034**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	1,52,098	0	5,000	0	1,47,098	1,52,098
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,71,642	0	0	0	1,71,642	1,71,642
					Total Object Head-- *1 :*					**3,23,740**	**0**	**5,000**	**0**	**3,18,740**	**3,23,740**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi	243	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**3,58,770**	**0**	**5,000**	**0**	**3,53,770**	**3,58,770**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	245	*Voucher*	5,05,710	0	0	0	5,05,710	5,05,710
					Total Object Head-- *2 :*					**5,05,710**	**0**	**0**	**0**	**5,05,710**	**5,05,710**
					Total Sub Head :					**5,05,710**	**0**	**0**	**0**	**5,05,710**	**5,05,710**
					Total Minor Head *119 :*					**8,64,480**	**0**	**5,000**	**0**	**8,59,480**	**8,64,480**
					Total Sub Major Head *0* **:**					**18,10,781**	**0**	**1,20,000**	**0**	**16,90,781**	**18,10,781**
					Total Major Head *2401* **:**					**18,10,781**	**0**	**1,20,000**	**0**	**16,90,781**	**18,10,781**
					Total of Month :					**18,10,781**	**0**	**1,20,000**	**0**	**16,90,781**	**18,10,781**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	4,00,473	0	1,20,000	0	2,80,473	4,00,473
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	4,00,473	0	1,20,000	0	2,80,473	4,00,473
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	1,777	0	0	0	1,777	1,777

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	432	*Voucher*	2,74,622	0	0	0	2,74,622	2,74,622
							Voted-Sixth-Schedule-Khasi	70	*Voucher*	2,74,622	0	0	0	2,74,622	2,74,622
						Total Object Head-- *1 :*				**13,51,967**	**0**	**2,40,000**	**0**	**11,11,967**	**13,51,967**
					02. Wages		Voted-Sixth-Schedule-Khasi	284	*Voucher*	88,815	0	0	0	88,815	88,815
						Total Object Head-- *2 :*				**88,815**	**0**	**0**	**0**	**88,815**	**88,815**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	272	*Voucher*	37,000	0	0	0	37,000	37,000
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	276	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	337	*Voucher*	55,000	0	0	0	55,000	55,000
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	495	*Voucher*	14,030	0	0	0	14,030	14,030
						Total Object Head-- *13 :*				**14,030**	**0**	**0**	**0**	**14,030**	**14,030**
						Total Sub Head :				**16,04,812**	**0**	**2,40,000**	**0**	**13,64,812**	**16,04,812**
						Total Minor Head *1 :*				**16,04,812**	**0**	**2,40,000**	**0**	**13,64,812**	**16,04,812**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	74,004	0	0	0	74,004	74,004
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	17,664	0	0	0	17,664	17,664
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	78,456	0	0	0	78,456	78,456
					Total Object Head-- *1 :*					**1,70,124**	**0**	**0**	**0**	**1,70,124**	**1,70,124**
					02. Wages		Voted-Sixth-Schedule-Khasi	251	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					Total Sub Head :					**2,05,154**	**0**	**0**	**0**	**2,05,154**	**2,05,154**
					Total Minor Head *103 :*					**2,05,154**	**0**	**0**	**0**	**2,05,154**	**2,05,154**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	1,71,642	0	0	0	1,71,642	1,71,642
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	1,71,642	0	0	0	1,71,642	1,71,642
							Voted-Sixth-Schedule-Khasi	431	*Voucher*	1,52,098	0	5,000	0	1,47,098	1,52,098
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	1,52,098	0	5,000	0	1,47,098	1,52,098
					Total Object Head-- *1 :*					**6,47,480**	**0**	**10,000**	**0**	**6,37,480**	**6,47,480**
					02. Wages		Voted-Sixth-Schedule-Khasi	283	*Voucher*	35,030	0	0	0	35,030	35,030
					Total Object Head-- *2 :*					**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	254	*Voucher*	17,500	0	0	0	17,500	17,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	255	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	274	*Voucher*	17,500	0	0	0	17,500	17,500
						Total Object Head-- *11 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
						Total Sub Head :				**7,22,510**	**0**	**10,000**	**0**	**7,12,510**	**7,22,510**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	253	*Voucher*	5,06,960	0	0	0	5,06,960	5,06,960
						Total Object Head-- *2 :*				**5,06,960**	**0**	**0**	**0**	**5,06,960**	**5,06,960**
						Total Sub Head :				**5,06,960**	**0**	**0**	**0**	**5,06,960**	**5,06,960**
						Total Minor Head *119 :*				**12,29,470**	**0**	**10,000**	**0**	**12,19,470**	**12,29,470**
						Total Sub Major Head *0* **:**				**30,39,436**	**0**	**2,50,000**	**0**	**27,89,436**	**30,39,436**
						Total Major Head *2401* **:**				**30,39,436**	**0**	**2,50,000**	**0**	**27,89,436**	**30,39,436**
						Total of Month :				**30,39,436**	**0**	**2,50,000**	**0**	**27,89,436**	**30,39,436**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi	136	*Voucher*	85,950	0	0	0	85,950	85,950
						Total Object Head-- *2 :*				**85,950**	**0**	**0**	**0**	**85,950**	**85,950**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)			**Total Sub Head :**					**85,950**	**0**	**0**	**0**	**85,950**	**85,950**
						Total Minor Head *1 :*					**85,950**	**0**	**0**	**0**	**85,950**	**85,950**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi		134	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Minor Head *103 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi		135	*Voucher*	33,900	0	0	0	33,900	33,900
						Total Object Head-- *2 :*					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
						Total Sub Head :					**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		137	*Voucher*	5,66,498	0	0	0	5,66,498	5,66,498
						Total Object Head-- *2 :*					**5,66,498**	**0**	**0**	**0**	**5,66,498**	**5,66,498**
						Total Sub Head :					**5,66,498**	**0**	**0**	**0**	**5,66,498**	**5,66,498**
						Total Minor Head *119 :*					**6,00,398**	**0**	**0**	**0**	**6,00,398**	**6,00,398**
						Total Sub Major Head *0* **:**					**7,20,248**	**0**	**0**	**0**	**7,20,248**	**7,20,248**
						Total Major Head *2401* **:**					**7,20,248**	**0**	**0**	**0**	**7,20,248**	**7,20,248**
						Total of Month :					**7,20,248**	**0**	**0**	**0**	**7,20,248**	**7,20,248**

Month of Account: NOV/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	2,74,622	0	0	0	2,74,622	2,74,622
							Voted-Sixth-Schedule-Khasi	3	*Voucher*	4,00,473	0	1,20,000	0	2,80,473	4,00,473
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	20,616	0	0	0	20,616	20,616
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	13,232	0	0	0	13,232	13,232
					Total Object Head-- *1 :*					**7,08,943**	**0**	**1,20,000**	**0**	**5,88,943**	**7,08,943**
					02. Wages		Voted-Sixth-Schedule-Khasi	227	*Voucher*	16,653	0	0	0	16,653	16,653
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	94,178	0	0	0	94,178	94,178
					Total Object Head-- *2 :*					**1,10,831**	**0**	**0**	**0**	**1,10,831**	**1,10,831**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	351	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- *13 :*					**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
			Total Sub Head :							**9,69,774**	**0**	**1,20,000**	**0**	**8,49,774**	**9,69,774**
		Total Minor Head *1 :*								**9,69,774**	**0**	**1,20,000**	**0**	**8,49,774**	**9,69,774**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	336	*Voucher*	3,872	0	0	0	3,872	3,872
							Voted-Sixth-Schedule-Khasi	4	*Voucher*	78,456	0	0	0	78,456	78,456
					Total Object Head-- *1 :*					**82,328**	**0**	**0**	**0**	**82,328**	**82,328**
					02. Wages		Voted-Sixth-Schedule-Khasi	225	*Voucher*	6,588	0	0	0	6,588	6,588

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi	412	*Voucher*	37,417	0	0	0	37,417	37,417
					Total Object Head-- *2 :*					**44,005**	**0**	**0**	**0**	**44,005**	**44,005**
					Total Sub Head :					**1,26,333**	**0**	**0**	**0**	**1,26,333**	**1,26,333**
					Total Minor Head *103 :*					**1,26,333**	**0**	**0**	**0**	**1,26,333**	**1,26,333**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	1,52,098	0	5,000	0	1,47,098	1,52,098
							Voted-Sixth-Schedule-Khasi	2	*Voucher*	1,71,642	0	0	0	1,71,642	1,71,642
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	8,464	0	0	0	8,464	8,464
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	7,376	0	0	0	7,376	7,376
					Total Object Head-- *1 :*					**3,39,580**	**0**	**5,000**	**0**	**3,34,580**	**3,39,580**
					02. Wages		Voted-Sixth-Schedule-Khasi	226	*Voucher*	6,588	0	0	0	6,588	6,588
							Voted-Sixth-Schedule-Khasi	411	*Voucher*	36,146	0	0	0	36,146	36,146
					Total Object Head-- *2 :*					**42,734**	**0**	**0**	**0**	**42,734**	**42,734**
					Total Sub Head :					**3,82,314**	**0**	**5,000**	**0**	**3,77,314**	**3,82,314**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	156	*Voucher*	73,400	0	0	0	73,400	73,400
							Voted-Sixth-Schedule-Khasi	414	*Voucher*	5,59,840	0	0	0	5,59,840	5,59,840
					Total Object Head-- *2 :*					**6,33,240**	**0**	**0**	**0**	**6,33,240**	**6,33,240**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			**Total Sub Head :**				**6,33,240**	**0**	**0**	**0**	**6,33,240**	**6,33,240**
						Total Minor Head *119 :*				**10,15,554**	**0**	**5,000**	**0**	**10,10,554**	**10,15,554**
						Total Sub Major Head *0* **:**				**21,11,661**	**0**	**1,25,000**	**0**	**19,86,661**	**21,11,661**
						Total Major Head *2401* **:**				**21,11,661**	**0**	**1,25,000**	**0**	**19,86,661**	**21,11,661**
						Total of Month :				**21,11,661**	**0**	**1,25,000**	**0**	**19,86,661**	**21,11,661**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	445	*Voucher*	4,07,427	0	1,20,000	0	2,87,427	4,07,427
							Voted-Sixth-Schedule-Khasi	546	*Voucher*	2,00,350	0	0	0	2,00,350	2,00,350
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	2,80,930	0	0	0	2,80,930	2,80,930
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	4,07,427	0	1,20,000	0	2,87,427	4,07,427
						Total Object Head-- *1 :*				**12,96,134**	**0**	**2,40,000**	**0**	**10,56,134**	**12,96,134**
					02. Wages		Voted-Sixth-Schedule-Khasi	298	*Voucher*	91,140	0	0	0	91,140	91,140
						Total Object Head-- *2 :*				**91,140**	**0**	**0**	**0**	**91,140**	**91,140**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	284	*Voucher*	23,288	0	0	0	23,288	23,288
					Total Object Head-- *13 :*					**23,288**	**0**	**0**	**0**	**23,288**	**23,288**
					Total Sub Head :					**14,10,562**	**0**	**2,40,000**	**0**	**11,70,562**	**14,10,562**
					Total Minor Head *1 :*					**14,10,562**	**0**	**2,40,000**	**0**	**11,70,562**	**14,10,562**
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	486	*Voucher*	79,424	0	0	0	79,424	79,424
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	79,424	0	0	0	79,424	79,424
					Total Object Head-- *1 :*					**1,58,848**	**0**	**0**	**0**	**1,58,848**	**1,58,848**
					02. Wages		Voted-Sixth-Schedule-Khasi	280	*Voucher*	36,210	0	0	0	36,210	36,210
					Total Object Head-- *2 :*					**36,210**	**0**	**0**	**0**	**36,210**	**36,210**
					Total Sub Head :					**1,95,058**	**0**	**0**	**0**	**1,95,058**	**1,95,058**
					Total Minor Head *103 :*					**1,95,058**	**0**	**0**	**0**	**1,95,058**	**1,95,058**
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	446	*Voucher*	1,74,358	0	0	0	1,74,358	1,74,358
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	1,54,542	0	5,000	0	1,49,542	1,54,542
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	1,54,542	0	5,000	0	1,49,542	1,54,542
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	1,74,358	0	0	0	1,74,358	1,74,358
					Total Object Head-- *1 :*					**6,57,800**	**0**	**10,000**	**0**	**6,47,800**	**6,57,800**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		02. Wages		Voted-Sixth-Schedule-Khasi	297	*Voucher*	34,980	0	0	0	34,980	34,980
						Total Object Head-- *2 :*					**34,980**	**0**	**0**	**0**	**34,980**	**34,980**
						Total Sub Head :					**6,92,780**	**0**	**10,000**	**0**	**6,82,780**	**6,92,780**
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Khasi	299	*Voucher*	5,51,432	0	0	0	5,51,432	5,51,432
						Total Object Head-- *2 :*					**5,51,432**	**0**	**0**	**0**	**5,51,432**	**5,51,432**
						Total Sub Head :					**5,51,432**	**0**	**0**	**0**	**5,51,432**	**5,51,432**
						Total Minor Head *119 :*					**12,44,212**	**0**	**10,000**	**0**	**12,34,212**	**12,44,212**
						Total Sub Major Head *0* **:**					**28,49,832**	**0**	**2,50,000**	**0**	**25,99,832**	**28,49,832**
						Total Major Head *2401* **:**					**28,49,832**	**0**	**2,50,000**	**0**	**25,99,832**	**28,49,832**
						Total of Month :					**28,49,832**	**0**	**2,50,000**	**0**	**25,99,832**	**28,49,832**
						Total of DDO *200002* **:**					**1,76,12,314**	**0**	**12,05,000**	**0**	**1,64,07,314**	**1,76,12,314**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO Name: 200002

Month of Account AUG-2025

2401	00	001	(09) Implementation Of Rti Act.(Horti).	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40561			10

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Internal Adjustment of A.G. Office:

DDO Name: 200002

Month of Account AUG-2025

Monthwise Internal Adjustment Total : **10**

DDO wise Internal Adjustment Total: **10**

DDO wise Total (Original +Reconcilation+IA) : **1,76,12,324**

Summary of DDO wise expenditure

2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**69,20,396**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**8,40,982**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**1,50,000**
2401	**00**	**1**	**(04) District Offices (Horticulture)**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,87,318**
2401	**00**	**1**	**(09) Implementation Of Rti Act.(Horti).**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**0**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,30,925**
2401	**00**	**103**	**(03) Scheme For Intensive Agriculture In Selected Areas**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,22,035**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**34,27,264**
2401	**00**	**119**	**(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,30,272**
			(03) Development In Horticulture Including		**(11) Travel Expenses,**	**Voted-Sixth-Schedule-Khasi**	

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Summary of DDO wise expenditure

2401	**00**	**119**	**Sale Of Fruit Etc.,At Subsidised Rates-**	**0**	**Conveyance Allowances**		**40,000**
2401	**00**	**119**	**(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**47,63,132**
							1,76,12,324

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	86,654	0	0	0	86,654	86,654
							Voted-Sixth-Schedule-Garo	4	*Voucher*	1,43,115	0	15,000	0	1,28,115	1,43,115
							Voted-Sixth-Schedule-Garo	5	*Voucher*	1,97,256	11,477	7,100	0	1,78,679	1,85,779
							Voted-Sixth-Schedule-Garo	6	*Voucher*	2,30,868	0	13,500	0	2,17,368	2,30,868
							Voted-Sixth-Schedule-Garo	8	*Voucher*	2,40,092	0	0	0	2,40,092	2,40,092
						Total Object Head-- *1 :*				**8,97,985**	**11,477**	**35,600**	**0**	**8,50,908**	**8,86,508**
					02. Wages		Voted-Sixth-Schedule-Garo	128	*Voucher*	96,040	0	0	0	96,040	96,040
						Total Object Head-- *2 :*				**96,040**	**0**	**0**	**0**	**96,040**	**96,040**
						Total Sub Head :				**9,94,025**	**11,477**	**35,600**	**0**	**9,46,948**	**9,82,548**
						Total Minor Head *1 :*				**9,94,025**	**11,477**	**35,600**	**0**	**9,46,948**	**9,82,548**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	51,048	0	0	0	51,048	51,048
						Total Object Head-- *1 :*				**51,048**	**0**	**0**	**0**	**51,048**	**51,048**
						Total Sub Head :				**51,048**	**0**	**0**	**0**	**51,048**	**51,048**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	*Voucher*	93,984	0	0	0	93,984	93,984
						Total Object Head-- *1 :*				**93,984**	**0**	**0**	**0**	**93,984**	**93,984**
						Total Sub Head :				**93,984**	**0**	**0**	**0**	**93,984**	**93,984**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103				**Total Minor Head** *103 :*				**1,45,032**	**0**	**0**	**0**	**1,45,032**	**1,45,032**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31	*Voucher*	75,444	0	10,000	0	65,444	75,444
						Total Object Head-- *1 :*				**75,444**	**0**	**10,000**	**0**	**65,444**	**75,444**
						Total Sub Head :				**75,444**	**0**	**10,000**	**0**	**65,444**	**75,444**
						Total Minor Head *108 :*				**75,444**	**0**	**10,000**	**0**	**65,444**	**75,444**
						Total Sub Major Head *0* **:**				**12,14,501**	**11,477**	**45,600**	**0**	**11,57,424**	**12,03,024**
						Total Major Head *2401* **:**				**12,14,501**	**11,477**	**45,600**	**0**	**11,57,424**	**12,03,024**
						Total of Month :				**12,14,501**	**11,477**	**45,600**	**0**	**11,57,424**	**12,03,024**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	*Voucher*	1,45,785	0	15,000	0	1,30,785	1,45,785
							Voted-Sixth-Schedule-Garo	147	*Voucher*	13,608	0	0	0	13,608	13,608
							Voted-Sixth-Schedule-Garo	148	*Voucher*	12,627	0	0	0	12,627	12,627
							Voted-Sixth-Schedule-Garo	149	*Voucher*	11,034	0	0	0	11,034	11,034
							Voted-Sixth-Schedule-Garo	150	*Voucher*	8,010	0	0	0	8,010	8,010

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	*Voucher*	2,44,628	0	0	0	2,44,628	2,44,628
								Voted-Sixth-Schedule-Garo	53	*Voucher*	2,35,077	0	13,500	0	2,21,577	2,35,077
								Voted-Sixth-Schedule-Garo	54	*Voucher*	2,00,934	11,477	7,100	0	1,82,357	1,89,457
							Total Object Head-- *1 :*				**8,71,703**	**11,477**	**35,600**	**0**	**8,24,626**	**8,60,226**
							Total Sub Head :				**8,71,703**	**11,477**	**35,600**	**0**	**8,24,626**	**8,60,226**
							Total Minor Head *1 :*				**8,71,703**	**11,477**	**35,600**	**0**	**8,24,626**	**8,60,226**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	2,772	0	0	0	2,772	2,772
								Voted-Sixth-Schedule-Garo	71	*Voucher*	51,972	0	0	0	51,972	51,972
							Total Object Head-- *1 :*				**54,744**	**0**	**0**	**0**	**54,744**	**54,744**
							Total Sub Head :				**54,744**	**0**	**0**	**0**	**54,744**	**54,744**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	5,076	0	0	0	5,076	5,076
								Voted-Sixth-Schedule-Garo	73	*Voucher*	95,676	0	0	0	95,676	95,676
							Total Object Head-- *1 :*				**1,00,752**	**0**	**0**	**0**	**1,00,752**	**1,00,752**
							Total Sub Head :				**1,00,752**	**0**	**0**	**0**	**1,00,752**	**1,00,752**
							Total Minor Head *103 :*				**1,55,496**	**0**	**0**	**0**	**1,55,496**	**1,55,496**
		108	(01) Development Of Acrenuts And Betel	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	4,226	0	0	0	4,226	4,226

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	72	*Voucher*	76,866	0	10,000	0	66,866	76,866
						Total Object Head-- *1 :*				**81,092**	**0**	**10,000**	**0**	**71,092**	**81,092**
						Total Sub Head :				**81,092**	**0**	**10,000**	**0**	**71,092**	**81,092**
						Total Minor Head *108 :*				**81,092**	**0**	**10,000**	**0**	**71,092**	**81,092**
						Total Sub Major Head *0* **:**				**11,08,291**	**11,477**	**45,600**	**0**	**10,51,214**	**10,96,814**
						Total Major Head *2401* **:**				**11,08,291**	**11,477**	**45,600**	**0**	**10,51,214**	**10,96,814**
						Total of Month :				**11,08,291**	**11,477**	**45,600**	**0**	**10,51,214**	**10,96,814**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	*Voucher*	3,50,922	0	0	0	3,50,922	3,50,922
							Voted-Sixth-Schedule-Garo	46	*Voucher*	2,35,077	0	13,500	0	2,21,577	2,35,077
							Voted-Sixth-Schedule-Garo	47	*Voucher*	1,29,633	0	2,500	0	1,27,133	1,29,633
							Voted-Sixth-Schedule-Garo	48	*Voucher*	1,45,785	0	15,000	0	1,30,785	1,45,785
						Total Object Head-- *1 :*				**8,61,417**	**0**	**31,000**	**0**	**8,30,417**	**8,61,417**
					02. Wages		Voted-Sixth-	121	*Voucher*	96,040	0	0	0	96,040	96,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0		02. Wages		Voted-Sixth-Schedule-Garo	165	*Voucher*	96,040	0	0	0	96,040	96,040
						Total Object Head-- *2 :*					**1,92,080**	**0**	**0**	**0**	**1,92,080**	**1,92,080**
						Total Sub Head :					**10,53,497**	**0**	**31,000**	**0**	**10,22,497**	**10,53,497**
						Total Minor Head *1 :*					**10,53,497**	**0**	**31,000**	**0**	**10,22,497**	**10,53,497**
		103	(02) Seeds Farms	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	51,972	0	0	0	51,972	51,972
						Total Object Head-- *1 :*					**51,972**	**0**	**0**	**0**	**51,972**	**51,972**
						Total Sub Head :					**51,972**	**0**	**0**	**0**	**51,972**	**51,972**
			(03) Scheme For Intensive Agriculture In Selected Areas	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	*Voucher*	95,676	0	0	0	95,676	95,676
						Total Object Head-- *1 :*					**95,676**	**0**	**0**	**0**	**95,676**	**95,676**
						Total Sub Head :					**95,676**	**0**	**0**	**0**	**95,676**	**95,676**
						Total Minor Head *103 :*					**1,47,648**	**0**	**0**	**0**	**1,47,648**	**1,47,648**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	76,866	0	10,000	0	66,866	76,866
						Total Object Head-- *1 :*					**76,866**	**0**	**10,000**	**0**	**66,866**	**76,866**
						Total Sub Head :					**76,866**	**0**	**10,000**	**0**	**66,866**	**76,866**
						Total Minor Head *108 :*					**76,866**	**0**	**10,000**	**0**	**66,866**	**76,866**
						Total Sub Major Head *0* **:**					**12,78,011**	**0**	**41,000**	**0**	**12,37,011**	**12,78,011**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**12,78,011**	**0**	**41,000**	**0**	**12,37,011**	**12,78,011**
					Total of Month :					**12,78,011**	**0**	**41,000**	**0**	**12,37,011**	**12,78,011**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,29,633	0	2,500	0	1,27,133	1,29,633
							Voted-Sixth-Schedule-Garo	33	*Challan*	-34,431	0	0	0	-34,431	-34,431
							Voted-Sixth-Schedule-Garo	72	*Voucher*	1,39,110	0	15,000	0	1,24,110	1,39,110
							Voted-Sixth-Schedule-Garo	8	*Voucher*	3,70,020	0	0	0	3,70,020	3,70,020
							Voted-Sixth-Schedule-Garo	9	*Voucher*	2,35,077	0	13,500	0	2,21,577	2,35,077
					Total Object Head-- *1 :*					**8,39,409**	**0**	**31,000**	**0**	**8,08,409**	**8,39,409**
					02. Wages		Voted-Sixth-Schedule-Garo	210	*Voucher*	96,040	0	0	0	96,040	96,040
					Total Object Head-- *2 :*					**96,040**	**0**	**0**	**0**	**96,040**	**96,040**
					Total Sub Head :					**9,35,449**	**0**	**31,000**	**0**	**9,04,449**	**9,35,449**
					Total Minor Head *1 :*					**9,35,449**	**0**	**31,000**	**0**	**9,04,449**	**9,35,449**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	*Voucher*	51,972	0	0	0	51,972	51,972

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**51,972**	**0**	**0**	**0**	**51,972**	**51,972**
						Total Sub Head :				**51,972**	**0**	**0**	**0**	**51,972**	**51,972**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	95,676	0	0	0	95,676	95,676
						Total Object Head-- *1 :*				**95,676**	**0**	**0**	**0**	**95,676**	**95,676**
						Total Sub Head :				**95,676**	**0**	**0**	**0**	**95,676**	**95,676**
						Total Minor Head *103 :*				**1,47,648**	**0**	**0**	**0**	**1,47,648**	**1,47,648**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	76,866	0	10,000	0	66,866	76,866
						Total Object Head-- *1 :*				**76,866**	**0**	**10,000**	**0**	**66,866**	**76,866**
						Total Sub Head :				**76,866**	**0**	**10,000**	**0**	**66,866**	**76,866**
						Total Minor Head *108 :*				**76,866**	**0**	**10,000**	**0**	**66,866**	**76,866**
						Total Sub Major Head *0* :				**11,59,963**	**0**	**41,000**	**0**	**11,18,963**	**11,59,963**
						Total Major Head *2401* :				**11,59,963**	**0**	**41,000**	**0**	**11,18,963**	**11,59,963**
						Total of Month :				**11,59,963**	**0**	**41,000**	**0**	**11,18,963**	**11,59,963**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	71,301	0	0	0	71,301	71,301
							Voted-Sixth-Schedule-Garo	47	*Voucher*	3,70,020	0	0	0	3,70,020	3,70,020
							Voted-Sixth-Schedule-Garo	51	*Voucher*	2,41,914	0	10,000	0	2,31,914	2,41,914
							Voted-Sixth-Schedule-Garo	52	*Voucher*	1,32,336	0	2,500	0	1,29,836	1,32,336
							Voted-Sixth-Schedule-Garo	62	*Voucher*	1,43,133	6,567	15,000	0	1,21,566	1,36,566
						Total Object Head-- *1 :*				**9,58,704**	**6,567**	**27,500**	**0**	**9,24,637**	**9,52,137**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	128	*Voucher*	3,710	0	0	0	3,710	3,710
							Voted-Sixth-Schedule-Garo	129	*Voucher*	7,400	0	0	0	7,400	7,400
							Voted-Sixth-Schedule-Garo	157	*Voucher*	34,320	0	0	0	34,320	34,320
							Voted-Sixth-Schedule-Garo	158	*Voucher*	34,570	0	0	0	34,570	34,570
						Total Object Head-- *11 :*				**80,000**	**0**	**0**	**0**	**80,000**	**80,000**
						Total Sub Head :				**10,38,704**	**6,567**	**27,500**	**0**	**10,04,637**	**10,32,137**
						Total Minor Head *1 :*				**10,38,704**	**6,567**	**27,500**	**0**	**10,04,637**	**10,32,137**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	53,403	0	0	0	53,403	53,403
						Total Object Head-- *1 :*				**53,403**	**0**	**0**	**0**	**53,403**	**53,403**
						Total Sub Head :				**53,403**	**0**	**0**	**0**	**53,403**	**53,403**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	1,01,082	0	0	0	1,01,082	1,01,082
							Voted-Sixth-Schedule-Garo	53	*Voucher*	44,600	0	0	0	44,600	44,600
						Total Object Head-- *1 :*				**1,45,682**	**0**	**0**	**0**	**1,45,682**	**1,45,682**
						Total Sub Head :				**1,45,682**	**0**	**0**	**0**	**1,45,682**	**1,45,682**
						Total Minor Head *103 :*				**1,99,085**	**0**	**0**	**0**	**1,99,085**	**1,99,085**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	*Voucher*	79,092	0	10,000	0	69,092	79,092
						Total Object Head-- *1 :*				**79,092**	**0**	**10,000**	**0**	**69,092**	**79,092**
						Total Sub Head :				**79,092**	**0**	**10,000**	**0**	**69,092**	**79,092**
						Total Minor Head *108 :*				**79,092**	**0**	**10,000**	**0**	**69,092**	**79,092**
						Total Sub Major Head *0* **:**				**13,16,881**	**6,567**	**37,500**	**0**	**12,72,814**	**13,10,314**
						Total Major Head *2401* **:**				**13,16,881**	**6,567**	**37,500**	**0**	**12,72,814**	**13,10,314**
						Total of Month :				**13,16,881**	**6,567**	**37,500**	**0**	**12,72,814**	**13,10,314**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,41,914	0	10,000	0	2,31,914	2,41,914

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	1,32,336	0	2,500	0	1,29,836	1,32,336
							Voted-Sixth-Schedule-Garo	12	*Voucher*	1,43,133	6,563	15,000	0	1,21,570	1,36,570
							Voted-Sixth-Schedule-Garo	246	*Voucher*	2,41,914	0	10,000	0	2,31,914	2,41,914
							Voted-Sixth-Schedule-Garo	247	*Voucher*	1,43,133	6,563	15,000	0	1,21,570	1,36,570
							Voted-Sixth-Schedule-Garo	250	*Voucher*	3,83,376	0	0	0	3,83,376	3,83,376
							Voted-Sixth-Schedule-Garo	251	*Voucher*	1,32,813	0	2,500	0	1,30,313	1,32,813
							Voted-Sixth-Schedule-Garo	252	*Voucher*	47,619	0	0	0	47,619	47,619
							Voted-Sixth-Schedule-Garo	9	*Voucher*	3,70,020	0	0	0	3,70,020	3,70,020
						Total Object Head-- *1 :*				**18,36,258**	**13,126**	**55,000**	**0**	**17,68,132**	**18,23,132**
					02. Wages		Voted-Sixth-Schedule-Garo	162	*Voucher*	99,008	0	0	0	99,008	99,008
							Voted-Sixth-Schedule-Garo	163	*Voucher*	99,008	0	0	0	99,008	99,008
						Total Object Head-- *2 :*				**1,98,016**	**0**	**0**	**0**	**1,98,016**	**1,98,016**
						Total Sub Head :				**20,34,274**	**13,126**	**55,000**	**0**	**19,66,148**	**20,21,148**
						Total Minor Head *1 :*				**20,34,274**	**13,126**	**55,000**	**0**	**19,66,148**	**20,21,148**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	53,403	0	0	0	53,403	53,403
							Voted-Sixth-	249	*Voucher*	53,403	0	0	0	53,403	53,403

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,06,806**	**0**	**0**	**0**	**1,06,806**	**1,06,806**
						Total Sub Head :				**1,06,806**	**0**	**0**	**0**	**1,06,806**	**1,06,806**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	1,01,082	0	0	0	1,01,082	1,01,082
							Voted-Sixth-Schedule-Garo	248	*Voucher*	1,01,082	0	0	0	1,01,082	1,01,082
						Total Object Head-- *1 :*				**2,02,164**	**0**	**0**	**0**	**2,02,164**	**2,02,164**
						Total Sub Head :				**2,02,164**	**0**	**0**	**0**	**2,02,164**	**2,02,164**
						Total Minor Head *103 :*				**3,08,970**	**0**	**0**	**0**	**3,08,970**	**3,08,970**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	*Voucher*	79,092	0	10,000	0	69,092	79,092
							Voted-Sixth-Schedule-Garo	346	*Voucher*	79,092	0	10,000	0	69,092	79,092
						Total Object Head-- *1 :*				**1,58,184**	**0**	**20,000**	**0**	**1,38,184**	**1,58,184**
						Total Sub Head :				**1,58,184**	**0**	**20,000**	**0**	**1,38,184**	**1,58,184**
			(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	181	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Garo	179	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	182	*Voucher*	3,50,000	0	0	0	3,50,000	3,50,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo	345	*Voucher*	16,000	0	0	0	16,000	16,000
					Total Object Head-- *21 :*					**3,66,000**	**0**	**0**	**0**	**3,66,000**	**3,66,000**
					27. Minor Works		Voted-Sixth-Schedule-Garo	180	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *27 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**4,76,000**	**0**	**0**	**0**	**4,76,000**	**4,76,000**
					Total Minor Head *108 :*					**6,34,184**	**0**	**20,000**	**0**	**6,14,184**	**6,34,184**
					Total Sub Major Head *0* **:**					**29,77,428**	**13,126**	**75,000**	**0**	**28,89,302**	**29,64,302**
					Total Major Head *2401* **:**					**29,77,428**	**13,126**	**75,000**	**0**	**28,89,302**	**29,64,302**
					Total of Month :					**29,77,428**	**13,126**	**75,000**	**0**	**28,89,302**	**29,64,302**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	51,277	0	0	0	51,277	51,277
							Voted-Sixth-Schedule-Garo	112	*Voucher*	2,385	0	0	0	2,385	2,385
					Total Object Head-- *1 :*					**53,662**	**0**	**0**	**0**	**53,662**	**53,662**
					02. Wages		Voted-Sixth-Schedule-Garo	66	*Voucher*	99,008	0	0	0	99,008	99,008

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages					**99,008**	**0**	**0**	**0**	**99,008**	**99,008**
					Total Object Head-- *2 :*					**99,008**	**0**	**0**	**0**	**99,008**	**99,008**
					Total Sub Head :					**1,52,670**	**0**	**0**	**0**	**1,52,670**	**1,52,670**
					Total Minor Head *1 :*					**1,52,670**	**0**	**0**	**0**	**1,52,670**	**1,52,670**
		108	(61) State Rice Mission	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	115	*Voucher*	21,650	0	0	0	21,650	21,650
						Total Object Head-- *13 :*				**21,650**	**0**	**0**	**0**	**21,650**	**21,650**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Garo	120	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	119	*Voucher*	58,000	0	0	0	58,000	58,000
						Total Object Head-- *21 :*				**58,000**	**0**	**0**	**0**	**58,000**	**58,000**
					33. Subsidies		Voted-Sixth-Schedule-Garo	116	*Voucher*	14,20,000	0	0	0	14,20,000	14,20,000
							Voted-Sixth-Schedule-Garo	117	*Voucher*	1,65,000	0	0	0	1,65,000	1,65,000
							Voted-Sixth-Schedule-Garo	118	*Voucher*	46,400	0	0	0	46,400	46,400
						Total Object Head-- *33 :*				**16,31,400**	**0**	**0**	**0**	**16,31,400**	**16,31,400**
						Total Sub Head :				**17,36,050**	**0**	**0**	**0**	**17,36,050**	**17,36,050**
						Total Minor Head *108 :*				**17,36,050**	**0**	**0**	**0**	**17,36,050**	**17,36,050**
						Total Sub Major Head *0* **:**				**18,88,720**	**0**	**0**	**0**	**18,88,720**	**18,88,720**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401					**Total Major Head** *2401 :*					**18,88,720**	**0**	**0**	**0**	**18,88,720**	**18,88,720**
					Total of Month :					**18,88,720**	**0**	**0**	**0**	**18,88,720**	**18,88,720**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	2,41,914	0	10,000	0	2,31,914	2,41,914
							Voted-Sixth-Schedule-Garo	12	*Voucher*	3,83,376	0	0	0	3,83,376	3,83,376
							Voted-Sixth-Schedule-Garo	13	*Voucher*	25,939	0	0	0	25,939	25,939
							Voted-Sixth-Schedule-Garo	133	*Voucher*	1,43,133	6,563	15,000	0	1,21,570	1,36,570
							Voted-Sixth-Schedule-Garo	15	*Voucher*	41,069	0	22,000	0	19,069	41,069
							Voted-Sixth-Schedule-Garo	151	*Voucher*	11,568	0	0	0	11,568	11,568
							Voted-Sixth-Schedule-Garo	152	*Voucher*	7,336	0	0	0	7,336	7,336
							Voted-Sixth-Schedule-Garo	153	*Voucher*	18,576	0	0	0	18,576	18,576
							Voted-Sixth-Schedule-Garo	154	*Voucher*	6,474	0	0	0	6,474	6,474
							Voted-Sixth-Schedule-Garo	5	*Voucher*	1,35,198	0	2,500	0	1,32,698	1,35,198

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**10,14,583**	**6,563**	**49,500**	**0**	**9,58,520**	**10,08,020**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	210	*Voucher*	32,960	0	0	0	32,960	32,960
						Total Object Head-- *11 :*				**32,960**	**0**	**0**	**0**	**32,960**	**32,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	101	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**10,97,543**	**6,563**	**49,500**	**0**	**10,41,480**	**10,90,980**
						Total Minor Head *1 :*				**10,97,543**	**6,563**	**49,500**	**0**	**10,41,480**	**10,90,980**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	2,536	0	0	0	2,536	2,536
							Voted-Sixth-Schedule-Garo	6	*Voucher*	53,403	0	0	0	53,403	53,403
						Total Object Head-- *1 :*				**55,939**	**0**	**0**	**0**	**55,939**	**55,939**
						Total Sub Head :				**55,939**	**0**	**0**	**0**	**55,939**	**55,939**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	*Voucher*	4,784	0	0	0	4,784	4,784
							Voted-Sixth-Schedule-Garo	8	*Voucher*	1,01,082	0	0	0	1,01,082	1,01,082
						Total Object Head-- *1 :*				**1,05,866**	**0**	**0**	**0**	**1,05,866**	**1,05,866**
						Total Sub Head :				**1,05,866**	**0**	**0**	**0**	**1,05,866**	**1,05,866**
						Total Minor Head *103 :*				**1,61,805**	**0**	**0**	**0**	**1,61,805**	**1,61,805**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	67	*Voucher*	79,092	0	10,000	0	69,092	79,092
						Total Object Head-- *1 :*				**79,092**	**0**	**10,000**	**0**	**69,092**	**79,092**
						Total Sub Head :				**79,092**	**0**	**10,000**	**0**	**69,092**	**79,092**
						Total Minor Head *108 :*				**79,092**	**0**	**10,000**	**0**	**69,092**	**79,092**
						Total Sub Major Head *0* **:**				**13,38,440**	**6,563**	**59,500**	**0**	**12,72,377**	**13,31,877**
						Total Major Head *2401* **:**				**13,38,440**	**6,563**	**59,500**	**0**	**12,72,377**	**13,31,877**
						Total of Month :				**13,38,440**	**6,563**	**59,500**	**0**	**12,72,377**	**13,31,877**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	*Voucher*	67,832	0	22,000	0	45,832	67,832
							Voted-Sixth-Schedule-Garo	301	*Voucher*	3,88,104	0	0	0	3,88,104	3,88,104
							Voted-Sixth-Schedule-Garo	366	*Voucher*	2,44,806	0	10,000	0	2,34,806	2,44,806
							Voted-Sixth-Schedule-Garo	367	*Voucher*	1,36,842	0	2,500	0	1,34,342	1,36,842
							Voted-Sixth-Schedule-Garo	43	*Voucher*	3,88,104	0	0	0	3,88,104	3,88,104
							Voted-Sixth-	44	*Voucher*	2,44,806	0	10,000	0	2,34,806	2,44,806

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	*Voucher*	1,36,842	0	2,500	0	1,34,342	1,36,842
							Voted-Sixth-Schedule-Garo	7	*Voucher*	1,44,967	6,563	15,000	0	1,23,404	1,38,404
						Total Object Head-- *1 :*				**17,52,303**	**6,563**	**62,000**	**0**	**16,83,740**	**17,45,740**
					02. Wages		Voted-Sixth-Schedule-Garo	281	*Voucher*	99,008	0	0	0	99,008	99,008
							Voted-Sixth-Schedule-Garo	282	*Voucher*	99,008	0	0	0	99,008	99,008
						Total Object Head-- *2 :*				**1,98,016**	**0**	**0**	**0**	**1,98,016**	**1,98,016**
						Total Sub Head :				**19,50,319**	**6,563**	**62,000**	**0**	**18,81,756**	**19,43,756**
						Total Minor Head *1 :*				**19,50,319**	**6,563**	**62,000**	**0**	**18,81,756**	**19,43,756**
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	*Voucher*	54,037	0	0	0	54,037	54,037
							Voted-Sixth-Schedule-Garo	46	*Voucher*	54,037	0	0	0	54,037	54,037
						Total Object Head-- *1 :*				**1,08,074**	**0**	**0**	**0**	**1,08,074**	**1,08,074**
						Total Sub Head :				**1,08,074**	**0**	**0**	**0**	**1,08,074**	**1,08,074**
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	302	*Voucher*	1,02,278	0	0	0	1,02,278	1,02,278
							Voted-Sixth-Schedule-Garo	42	*Voucher*	1,02,278	0	0	0	1,02,278	1,02,278
						Total Object Head-- *1 :*				**2,04,556**	**0**	**0**	**0**	**2,04,556**	**2,04,556**
						Total Sub Head :				**2,04,556**	**0**	**0**	**0**	**2,04,556**	**2,04,556**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103				**Total Minor Head** *103 :*				**3,12,630**	**0**	**0**	**0**	**3,12,630**	**3,12,630**
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	304	*Voucher*	80,068	0	10,000	0	70,068	80,068
							Voted-Sixth-Schedule-Garo	47	*Voucher*	80,068	0	10,000	0	70,068	80,068
						Total Object Head-- *1 :*				**1,60,136**	**0**	**20,000**	**0**	**1,40,136**	**1,60,136**
						Total Sub Head :				**1,60,136**	**0**	**20,000**	**0**	**1,40,136**	**1,60,136**
						Total Minor Head *108 :*				**1,60,136**	**0**	**20,000**	**0**	**1,40,136**	**1,60,136**
						Total Sub Major Head *0* **:**				**24,23,085**	**6,563**	**82,000**	**0**	**23,34,522**	**24,16,522**
						Total Major Head *2401* **:**				**24,23,085**	**6,563**	**82,000**	**0**	**23,34,522**	**24,16,522**
						Total of Month :				**24,23,085**	**6,563**	**82,000**	**0**	**23,34,522**	**24,16,522**
						Total of DDO *200001* **:**				**1,47,05,320**	**55,773**	**4,27,200**	**0**	**1,42,22,347**	**1,46,49,547**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,46,49,547

Summary of DDO wise expenditure

2401	**00**	**1**	**(02) District Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **90,30,251**
2401	**00**	**1**	**(02) District Offices**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo** **8,79,200**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer Dadenggiri

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,12,960
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,33,958
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,44,356
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,86,772
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	35,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	3,66,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Garo	50,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	21,650
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	58,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Garo	16,31,400

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Dadengiri Sub Treasury
D.D.O. :	200001 Sub-Divisional Agril Officer Dadenggiri

Summary of DDO wise expenditure

1,46,49,547

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	16	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	16A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	17	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	17A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	18	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	18A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	19	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	19A	*Voucher*	81,000	0	0	0	81,000	81,000
					Total Object Head-- *36 :*					**6,90,000**	**0**	**0**	**0**	**6,90,000**	**6,90,000**
					Total Sub Head :					**6,90,000**	**0**	**0**	**0**	**6,90,000**	**6,90,000**
					Total Minor Head *119 :*					**6,90,000**	**0**	**0**	**0**	**6,90,000**	**6,90,000**
					Total Sub Major Head *0* **:**					**6,90,000**	**0**	**0**	**0**	**6,90,000**	**6,90,000**
					Total Major Head *2401* **:**					**6,90,000**	**0**	**0**	**0**	**6,90,000**	**6,90,000**
					Total of Month :					**6,90,000**	**0**	**0**	**0**	**6,90,000**	**6,90,000**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1144	*Voucher*	1,570	0	0	0	1,570	1,570
						Centrally Sponsored Schemes	General-Voted	1144A	*Voucher*	14,130	0	0	0	14,130	14,130
					Total Object Head-- *36 :*					**15,700**	**0**	**0**	**0**	**15,700**	**15,700**
					Total Sub Head :					**15,700**	**0**	**0**	**0**	**15,700**	**15,700**
			Total Minor Head *108 :*							**15,700**	**0**	**0**	**0**	**15,700**	**15,700**
			Total Sub Major Head *0* **:**							**15,700**	**0**	**0**	**0**	**15,700**	**15,700**
			Total Major Head *2401* **:**							**15,700**	**0**	**0**	**0**	**15,700**	**15,700**
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	145	*Voucher*	179	0	0	0	179	179
						Centrally Sponsored Schemes	General-Voted	145A	*Voucher*	1,607	0	0	0	1,607	1,607
							General-Voted	146	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	146A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	951	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	21,600	0	0	0	21,600	21,600
					Total Object Head-- *36 :*					**1,55,786**	**0**	**0**	**0**	**1,55,786**	**1,55,786**
				5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *36 :*				**2,15,000**	**0**	**0**	**0**	**2,15,000**	**2,15,000**
						Total Sub Head :				**3,70,786**	**0**	**0**	**0**	**3,70,786**	**3,70,786**
						Total Minor Head *101 :*				**3,70,786**	**0**	**0**	**0**	**3,70,786**	**3,70,786**
						Total Sub Major Head *1* **:**				**3,70,786**	**0**	**0**	**0**	**3,70,786**	**3,70,786**
						Total Major Head *2435* **:**				**3,70,786**	**0**	**0**	**0**	**3,70,786**	**3,70,786**
						Total of Month :				**3,86,486**	**0**	**0**	**0**	**3,86,486**	**3,86,486**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	155	*Voucher*	2,768	0	0	0	2,768	2,768
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	24,913	0	0	0	24,913	24,913
							General-Voted	1618	*Voucher*	4,029	0	0	0	4,029	4,029
						Centrally Sponsored	General-Voted	1618A	*Voucher*	36,261	0	0	0	36,261	36,261

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	886	*Voucher*	17,207	0	0	0	17,207	17,207
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	1,54,863	0	0	0	1,54,863	1,54,863
					Total Object Head-- *36 :*					**2,40,041**	**0**	**0**	**0**	**2,40,041**	**2,40,041**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	1855	*Voucher*	5,38,894	0	0	0	5,38,894	5,38,894
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	48,50,049	0	0	0	48,50,049	48,50,049
							General-Voted	478	*Voucher*	2,710	0	0	0	2,710	2,710
						Centrally Sponsored Schemes	General-Voted	478A	*Voucher*	24,390	0	0	0	24,390	24,390
							General-Voted	516	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	516A	*Voucher*	33,750	0	0	0	33,750	33,750
					Total Object Head-- *36 :*					**54,53,543**	**0**	**0**	**0**	**54,53,543**	**54,53,543**
					Total Sub Head :					**56,93,584**	**0**	**0**	**0**	**56,93,584**	**56,93,584**
			(71) Agro Forestry	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2352	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	2352A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
					Total Object Head-- *36 :*					**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**
					Total Sub Head :					**5,00,000**	**0**	**0**	**0**	**5,00,000**	**5,00,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108			**Total Minor Head** *108 :*					**61,93,584**	**0**	**0**	**0**	**61,93,584**	**61,93,584**
					Total Sub Major Head *0* **:**					**61,93,584**	**0**	**0**	**0**	**61,93,584**	**61,93,584**
					Total Major Head *2401* **:**					**61,93,584**	**0**	**0**	**0**	**61,93,584**	**61,93,584**
2435	01	101	(07) Central Assistance For Css 1		36. Grants-In-Aid (Non-Salary)		General-Voted	1415	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1415A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1416	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1416A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1417	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1417A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1418	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1418A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1419	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1419A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1508	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1627							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1627	*Voucher*	3,40,759	0	0	0	3,40,759	3,40,759
						Centrally Sponsored Schemes	General-Voted	1627A	*Voucher*	30,66,833	0	0	0	30,66,833	30,66,833
							General-Voted	1684	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1684A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1685	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1685A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1939	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1939A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2196	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2197	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2197A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2461	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2461A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	477	*Voucher*	13,000	0	0	0	13,000	13,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	477A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
					Total Object Head-- *36 :*					**36,62,592**	**0**	**0**	**0**	**36,62,592**	**36,62,592**
				5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1409A	*Voucher*	90,000	0	0	0	90,000	90,000
					Total Object Head-- *36 :*					**90,000**	**0**	**0**	**0**	**90,000**	**90,000**
					Total Sub Head :					**37,52,592**	**0**	**0**	**0**	**37,52,592**	**37,52,592**
			(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2083	*Voucher*	14,345	0	0	0	14,345	14,345
						Centrally Sponsored Schemes	General-Voted	2083A	*Voucher*	1,29,108	0	0	0	1,29,108	1,29,108
					Total Object Head-- *36 :*					**1,43,453**	**0**	**0**	**0**	**1,43,453**	**1,43,453**
					Total Sub Head :					**1,43,453**	**0**	**0**	**0**	**1,43,453**	**1,43,453**
			Total Minor Head *101 :*							**38,96,045**	**0**	**0**	**0**	**38,96,045**	**38,96,045**
			Total Sub Major Head *1* **:**							**38,96,045**	**0**	**0**	**0**	**38,96,045**	**38,96,045**
			Total Major Head *2435* **:**							**38,96,045**	**0**	**0**	**0**	**38,96,045**	**38,96,045**
			Total of Month :							**1,00,89,629**	**0**	**0**	**0**	**1,00,89,629**	**1,00,89,629**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2911A	*Voucher*	9,29,500	0	0	0	9,29,500	9,29,500
						Centrally Sponsored Schemes	General-Voted	2912A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
						Centrally Sponsored Schemes	General-Voted	2953A	*Voucher*	8,00,000	0	0	0	8,00,000	8,00,000
						Centrally Sponsored Schemes	General-Voted	2954A	*Voucher*	10,56,500	0	0	0	10,56,500	10,56,500
						Centrally Sponsored Schemes	General-Voted	2955A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
						Centrally Sponsored Schemes	General-Voted	3312A	*Voucher*	9,37,500	0	0	0	9,37,500	9,37,500
						Centrally Sponsored Schemes	General-Voted	3313A	*Voucher*	8,75,000	0	0	0	8,75,000	8,75,000
					Total Object Head-- *36 :*					**63,98,500**	**0**	**0**	**0**	**63,98,500**	**63,98,500**
					Total Sub Head :					**63,98,500**	**0**	**0**	**0**	**63,98,500**	**63,98,500**
					Total Minor Head *105 :*					**63,98,500**	**0**	**0**	**0**	**63,98,500**	**63,98,500**
		108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3395	*Voucher*	3,970	0	0	0	3,970	3,970
						Centrally Sponsored Schemes	General-Voted	3395A	*Voucher*	35,730	0	0	0	35,730	35,730

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)	**Total Object Head-- *36 :***				**39,700**	**0**	**0**	**0**	**39,700**	**39,700**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	3394	*Voucher*	4,889	0	0	0	4,889	4,889
						Centrally Sponsored Schemes	General-Voted	3394A	*Voucher*	44,005	0	0	0	44,005	44,005
						Total Object Head-- *36 :*				**48,894**	**0**	**0**	**0**	**48,894**	**48,894**
						Total Sub Head :				**88,594**	**0**	**0**	**0**	**88,594**	**88,594**
			(71) Agro Forestry	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1295	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1295A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	2194	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2195	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	2195A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
						Total Object Head-- *36 :*				**10,00,000**	**0**	**0**	**0**	**10,00,000**	**10,00,000**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	1012	*Voucher*	26,382	0	0	0	26,382	26,382
						Centrally Sponsored Schemes	General-Voted	1012A	*Voucher*	2,37,438	0	0	0	2,37,438	2,37,438
							General-Voted	1292	*Voucher*	20,100	0	0	0	20,100	20,100
						Centrally	General-Voted	1292A	*Voucher*	1,80,900	0	0	0	1,80,900	1,80,900

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1293	*Voucher*	24,900	0	0	0	24,900	24,900
						Centrally Sponsored Schemes	General-Voted	1293A	*Voucher*	2,24,100	0	0	0	2,24,100	2,24,100
							General-Voted	1294	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1294A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1718	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1718A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	1719	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1719A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1720	*Voucher*	29,000	0	0	0	29,000	29,000
						Centrally Sponsored Schemes	General-Voted	1720A	*Voucher*	2,61,000	0	0	0	2,61,000	2,61,000
							General-Voted	2009	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	2009A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	2010	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2010A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2011	*Voucher*	5,000	0	0	0	5,000	5,000

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2011A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	436	*Voucher*	23,618	0	0	0	23,618	23,618
						Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	2,12,562	0	0	0	2,12,562	2,12,562
						Total Object Head-- *36 :*				**25,00,000**	**0**	**0**	**0**	**25,00,000**	**25,00,000**
						Total Sub Head :				**35,00,000**	**0**	**0**	**0**	**35,00,000**	**35,00,000**
						Total Minor Head *108 :*				**35,88,594**	**0**	**0**	**0**	**35,88,594**	**35,88,594**
		119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1717	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1717A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1755	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1756	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	1757	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1758	*Voucher*	8,000	0	0	0	8,000	8,000

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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	72,000	0	0	0	72,000	72,000
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	1759	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1759A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1760	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	1761	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1762	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1763	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1764	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1765	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally	General-Voted	1765A	*Voucher*	43,200	0	0	0	43,200	43,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2118	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2118A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2119	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	2119A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	2120	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2120A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2121	*Voucher*	18,227	0	0	0	18,227	18,227
						Centrally Sponsored Schemes	General-Voted	2121A	*Voucher*	1,64,043	0	0	0	1,64,043	1,64,043
							General-Voted	2122	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2122A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2123	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2123A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2124	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	2124A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	2125	*Voucher*	6,000	0	0	0	6,000	6,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2125A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2126	*Voucher*	4,150	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	2126A	*Voucher*	37,350	0	0	0	37,350	37,350
							General-Voted	2127	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2127A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2128	*Voucher*	6,159	0	0	0	6,159	6,159
						Centrally Sponsored Schemes	General-Voted	2128A	*Voucher*	55,429	0	0	0	55,429	55,429
							General-Voted	2129	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2129A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2130	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	2130A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	2131	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2131A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2132	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	2132A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2133	*Voucher*	6,773	0	0	0	6,773	6,773
						Centrally Sponsored Schemes	General-Voted	2133A	*Voucher*	60,957	0	0	0	60,957	60,957
							General-Voted	2134	*Voucher*	9,891	0	0	0	9,891	9,891
						Centrally Sponsored Schemes	General-Voted	2134A	*Voucher*	89,021	0	0	0	89,021	89,021
							General-Voted	2135	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2135A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2136	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2601	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2601A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2602	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2602A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2781	*Voucher*	5,997	0	0	0	5,997	5,997
						Centrally Sponsored Schemes	General-Voted	2781A	*Voucher*	53,978	0	0	0	53,978	53,978
							General-Voted	2920	*Voucher*	12,000	0	0	0	12,000	12,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2920A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3036	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	3036A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	3037	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3037A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3382	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3382A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3544	*Voucher*	23,600	0	0	0	23,600	23,600
						Centrally Sponsored Schemes	General-Voted	3544A	*Voucher*	2,12,400	0	0	0	2,12,400	2,12,400
							General-Voted	3545	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3545A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	975	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	975A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	976	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally	General-Voted	976A	*Voucher*	99,000	0	0	0	99,000	99,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	977	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	977A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	978	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	978A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	979	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	979A	*Voucher*	36,000	0	0	0	36,000	36,000
					Total Object Head-- *36 :*					**37,26,975**	**0**	**0**	**0**	**37,26,975**	**37,26,975**
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	1726	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1726A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1727	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1727A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1728	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1728A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1955	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored	General-Voted	1955A	*Voucher*	27,000	0	0	0	27,000	27,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	4	36. Grants-In-Aid (Non-Salary)		General-Voted	1956	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1956A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1957	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1957A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1958	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1958A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1959	*Voucher*	2,497	0	0	0	2,497	2,497
						Centrally Sponsored Schemes	General-Voted	1959A	*Voucher*	22,478	0	0	0	22,478	22,478
							General-Voted	1960	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1960A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1961	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1961A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1997	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1997A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2590	*Voucher*	2,500	0	0	0	2,500	2,500

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Up to Accounting Month December of Financial Year 2025-2026

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Department : Agriculture Department

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2590A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2919	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2919A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3035	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	3035A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	3605	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3605A	*Voucher*	18,900	0	0	0	18,900	18,900
					Total Object Head-- *36 :*					**6,48,975**	**0**	**0**	**0**	**6,48,975**	**6,48,975**
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	1318	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1318A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1319	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1319A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1320	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally Sponsored Schemes	General-Voted	1320A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							General-Voted	1321	*Voucher*						

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1321		6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	1321A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	1322	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	1322A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	1323	*Voucher*	20,700	0	0	0	20,700	20,700
						Centrally Sponsored Schemes	General-Voted	1323A	*Voucher*	1,86,300	0	0	0	1,86,300	1,86,300
							General-Voted	1324	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1324A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1325	*Voucher*	2,820	0	0	0	2,820	2,820
						Centrally Sponsored Schemes	General-Voted	1325A	*Voucher*	25,380	0	0	0	25,380	25,380
							General-Voted	1326	*Voucher*	12,320	0	0	0	12,320	12,320
						Centrally Sponsored Schemes	General-Voted	1326A	*Voucher*	1,10,880	0	0	0	1,10,880	1,10,880
							General-Voted	1327	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	1327A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	1328	*Voucher*	24,480	0	0	0	24,480	24,480

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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1328A	*Voucher*	2,20,320	0	0	0	2,20,320	2,20,320
							General-Voted	1329	*Voucher*	24,480	0	0	0	24,480	24,480
						Centrally Sponsored Schemes	General-Voted	1329A	*Voucher*	2,20,320	0	0	0	2,20,320	2,20,320
							General-Voted	1330	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1330A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1331	*Voucher*	25,600	0	0	0	25,600	25,600
						Centrally Sponsored Schemes	General-Voted	1331A	*Voucher*	2,30,400	0	0	0	2,30,400	2,30,400
							General-Voted	1332	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	1332A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	1333	*Voucher*	15,040	0	0	0	15,040	15,040
						Centrally Sponsored Schemes	General-Voted	1333A	*Voucher*	1,35,360	0	0	0	1,35,360	1,35,360
							General-Voted	1334	*Voucher*	3,760	0	0	0	3,760	3,760
						Centrally Sponsored Schemes	General-Voted	1334A	*Voucher*	33,840	0	0	0	33,840	33,840
							General-Voted	1335	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally	General-Voted	1335A	*Voucher*	27,720	0	0	0	27,720	27,720

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1336	*Voucher*	11,280	0	0	0	11,280	11,280
						Centrally Sponsored Schemes	General-Voted	1336A	*Voucher*	1,01,520	0	0	0	1,01,520	1,01,520
							General-Voted	1337	*Voucher*	13,300	0	0	0	13,300	13,300
						Centrally Sponsored Schemes	General-Voted	1337A	*Voucher*	1,19,700	0	0	0	1,19,700	1,19,700
							General-Voted	1338	*Voucher*	13,300	0	0	0	13,300	13,300
						Centrally Sponsored Schemes	General-Voted	1338A	*Voucher*	1,19,700	0	0	0	1,19,700	1,19,700
							General-Voted	1339	*Voucher*	23,000	0	0	0	23,000	23,000
						Centrally Sponsored Schemes	General-Voted	1339A	*Voucher*	2,07,000	0	0	0	2,07,000	2,07,000
							General-Voted	1340	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally Sponsored Schemes	General-Voted	1340A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							General-Voted	1341	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally Sponsored Schemes	General-Voted	1341A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							General-Voted	1342	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally Sponsored Schemes	General-Voted	1342A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							General-Voted	1343	*Voucher*	20,450	0	0	0	20,450	20,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1343A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	1344	*Voucher*	16,320	0	0	0	16,320	16,320
						Centrally Sponsored Schemes	General-Voted	1344A	*Voucher*	1,46,880	0	0	0	1,46,880	1,46,880
							General-Voted	1345	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally Sponsored Schemes	General-Voted	1345A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							General-Voted	1346	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally Sponsored Schemes	General-Voted	1346A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050
							General-Voted	1347	*Voucher*	4,080	0	0	0	4,080	4,080
						Centrally Sponsored Schemes	General-Voted	1347A	*Voucher*	36,720	0	0	0	36,720	36,720
							General-Voted	1348	*Voucher*	8,640	0	0	0	8,640	8,640
						Centrally Sponsored Schemes	General-Voted	1348A	*Voucher*	77,760	0	0	0	77,760	77,760
							General-Voted	1349	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	1349A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	1350	*Voucher*	20,450	0	0	0	20,450	20,450
						Centrally	General-Voted	1350A	*Voucher*	1,84,050	0	0	0	1,84,050	1,84,050

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1729	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	1729A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	1730	*Voucher*	15,400	0	0	0	15,400	15,400
						Centrally Sponsored Schemes	General-Voted	1730A	*Voucher*	1,38,600	0	0	0	1,38,600	1,38,600
							General-Voted	1731	*Voucher*	28,600	0	0	0	28,600	28,600
						Centrally Sponsored Schemes	General-Voted	1731A	*Voucher*	2,57,400	0	0	0	2,57,400	2,57,400
							General-Voted	1732	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1732A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1733	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	1733A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	1734	*Voucher*	48,960	0	0	0	48,960	48,960
						Centrally Sponsored Schemes	General-Voted	1734A	*Voucher*	4,40,640	0	0	0	4,40,640	4,40,640
							General-Voted	1735	*Voucher*	38,104	0	0	0	38,104	38,104
						Centrally Sponsored Schemes	General-Voted	1735A	*Voucher*	3,42,936	0	0	0	3,42,936	3,42,936
							General-Voted	1736	*Voucher*	41,400	0	0	0	41,400	41,400

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Voucher Wise Expenditure Report
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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1736A	*Voucher*	3,72,600	0	0	0	3,72,600	3,72,600
							General-Voted	1737	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	1737A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	1738	*Voucher*	4,620	0	0	0	4,620	4,620
						Centrally Sponsored Schemes	General-Voted	1738A	*Voucher*	41,580	0	0	0	41,580	41,580
							General-Voted	1739	*Voucher*	33,780	0	0	0	33,780	33,780
						Centrally Sponsored Schemes	General-Voted	1739A	*Voucher*	3,04,020	0	0	0	3,04,020	3,04,020
							General-Voted	1740	*Voucher*	4,620	0	0	0	4,620	4,620
						Centrally Sponsored Schemes	General-Voted	1740A	*Voucher*	41,580	0	0	0	41,580	41,580
							General-Voted	1741	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1741A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1742	*Voucher*	21,900	0	0	0	21,900	21,900
						Centrally Sponsored Schemes	General-Voted	1742A	*Voucher*	1,97,100	0	0	0	1,97,100	1,97,100
							General-Voted	1743	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	1743A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1744	*Voucher*	33,600	0	0	0	33,600	33,600
						Centrally Sponsored Schemes	General-Voted	1744A	*Voucher*	3,02,400	0	0	0	3,02,400	3,02,400
							General-Voted	1745	*Voucher*	21,900	0	0	0	21,900	21,900
						Centrally Sponsored Schemes	General-Voted	1745A	*Voucher*	1,97,100	0	0	0	1,97,100	1,97,100
							General-Voted	1746	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1747	*Voucher*	69,000	0	0	0	69,000	69,000
						Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	6,21,000	0	0	0	6,21,000	6,21,000
							General-Voted	1748	*Voucher*	9,100	0	0	0	9,100	9,100
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	81,900	0	0	0	81,900	81,900
							General-Voted	1749	*Voucher*	56,250	0	0	0	56,250	56,250
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	5,06,250	0	0	0	5,06,250	5,06,250
							General-Voted	1750	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	1751	*Voucher*	16,200	0	0	0	16,200	16,200

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1751A	*Voucher*	1,45,800	0	0	0	1,45,800	1,45,800
							General-Voted	1752	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1752A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	1753	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	1754	*Voucher*	14,100	0	0	0	14,100	14,100
						Centrally Sponsored Schemes	General-Voted	1754A	*Voucher*	1,26,900	0	0	0	1,26,900	1,26,900
							General-Voted	1926	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	1926A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	2012	*Voucher*	36,960	0	0	0	36,960	36,960
						Centrally Sponsored Schemes	General-Voted	2012A	*Voucher*	3,32,640	0	0	0	3,32,640	3,32,640
							General-Voted	2013	*Voucher*	21,800	0	0	0	21,800	21,800
						Centrally Sponsored Schemes	General-Voted	2013A	*Voucher*	1,96,200	0	0	0	1,96,200	1,96,200
							General-Voted	2014	*Voucher*	24,480	0	0	0	24,480	24,480
						Centrally	General-Voted	2014A	*Voucher*	2,20,320	0	0	0	2,20,320	2,20,320

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2015	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	2015A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	2016	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	2016A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	2017	*Voucher*	19,800	0	0	0	19,800	19,800
						Centrally Sponsored Schemes	General-Voted	2017A	*Voucher*	1,78,200	0	0	0	1,78,200	1,78,200
							General-Voted	2018	*Voucher*	82,800	0	0	0	82,800	82,800
						Centrally Sponsored Schemes	General-Voted	2018A	*Voucher*	7,45,200	0	0	0	7,45,200	7,45,200
							General-Voted	2019	*Voucher*	99,999	0	0	0	99,999	99,999
						Centrally Sponsored Schemes	General-Voted	2019A	*Voucher*	8,99,991	0	0	0	8,99,991	8,99,991
							General-Voted	2020	*Voucher*	24,410	0	0	0	24,410	24,410
						Centrally Sponsored Schemes	General-Voted	2020A	*Voucher*	2,19,690	0	0	0	2,19,690	2,19,690
							General-Voted	2021	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	2021A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	2022	*Voucher*	24,000	0	0	0	24,000	24,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2022A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2023	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2023A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2024	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2024A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	2025	*Voucher*	13,200	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	2025A	*Voucher*	1,18,800	0	0	0	1,18,800	1,18,800
							General-Voted	2026	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2026A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2027	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	10,80,000	0	0	0	10,80,000	10,80,000
							General-Voted	2028	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	2029	*Voucher*	5,640	0	0	0	5,640	5,640
						Centrally	General-Voted	2029A	*Voucher*	50,756	0	0	0	50,756	50,756

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2030	*Voucher*	1,840	0	0	0	1,840	1,840
						Centrally Sponsored Schemes	General-Voted	2030A	*Voucher*	16,560	0	0	0	16,560	16,560
							General-Voted	2031	*Voucher*	832	0	0	0	832	832
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	7,484	0	0	0	7,484	7,484
							General-Voted	2032	*Voucher*	8,711	0	0	0	8,711	8,711
						Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	78,398	0	0	0	78,398	78,398
							General-Voted	2033	*Voucher*	8,657	0	0	0	8,657	8,657
						Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	77,915	0	0	0	77,915	77,915
							General-Voted	2034	*Voucher*	9,840	0	0	0	9,840	9,840
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	88,560	0	0	0	88,560	88,560
							General-Voted	2035	*Voucher*	13,672	0	0	0	13,672	13,672
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	1,23,044	0	0	0	1,23,044	1,23,044
							General-Voted	2036	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2037	*Voucher*	24,000	0	0	0	24,000	24,000

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2037A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2038	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2038A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2039	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2039A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2040	*Voucher*	24,100	0	0	0	24,100	24,100
						Centrally Sponsored Schemes	General-Voted	2040A	*Voucher*	2,16,900	0	0	0	2,16,900	2,16,900
							General-Voted	2041	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2041A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2042	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2043	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2044	*Voucher*	14,280	0	0	0	14,280	14,280
						Centrally	General-Voted	2044A	*Voucher*	1,28,520	0	0	0	1,28,520	1,28,520

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Department : Agriculture Department

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2045	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2046	*Voucher*	52,500	0	0	0	52,500	52,500
						Centrally Sponsored Schemes	General-Voted	2046A	*Voucher*	4,72,500	0	0	0	4,72,500	4,72,500
							General-Voted	2047	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	2048	*Voucher*	19,200	0	0	0	19,200	19,200
						Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	1,72,800	0	0	0	1,72,800	1,72,800
							General-Voted	2049	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	2050	*Voucher*	39,600	0	0	0	39,600	39,600
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	3,56,400	0	0	0	3,56,400	3,56,400
							General-Voted	2051	*Voucher*	51,943	0	0	0	51,943	51,943
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	4,67,489	0	0	0	4,67,489	4,67,489
							General-Voted	2052	*Voucher*	10,200	0	0	0	10,200	10,200

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Shillong

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	91,800	0	0	0	91,800	91,800
							General-Voted	2053	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	2053A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	2054	*Voucher*	357	0	0	0	357	357
						Centrally Sponsored Schemes	General-Voted	2054A	*Voucher*	3,218	0	0	0	3,218	3,218
							General-Voted	2055	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2055A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2056	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2057	*Voucher*	29,700	0	0	0	29,700	29,700
						Centrally Sponsored Schemes	General-Voted	2057A	*Voucher*	2,67,300	0	0	0	2,67,300	2,67,300
							General-Voted	2058	*Voucher*	11,050	0	0	0	11,050	11,050
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	99,450	0	0	0	99,450	99,450
							General-Voted	2059	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally	General-Voted	2059A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2060	*Voucher*	82,800	0	0	0	82,800	82,800
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	7,45,200	0	0	0	7,45,200	7,45,200
							General-Voted	2061	*Voucher*	43,264	0	0	0	43,264	43,264
						Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	3,89,376	0	0	0	3,89,376	3,89,376
							General-Voted	2062	*Voucher*	28,560	0	0	0	28,560	28,560
						Centrally Sponsored Schemes	General-Voted	2062A	*Voucher*	2,57,040	0	0	0	2,57,040	2,57,040
							General-Voted	2063	*Voucher*	63,000	0	0	0	63,000	63,000
						Centrally Sponsored Schemes	General-Voted	2063A	*Voucher*	5,67,000	0	0	0	5,67,000	5,67,000
							General-Voted	2064	*Voucher*	20,700	0	0	0	20,700	20,700
						Centrally Sponsored Schemes	General-Voted	2064A	*Voucher*	1,86,300	0	0	0	1,86,300	1,86,300
							General-Voted	2065	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	2065A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	2066	*Voucher*	48,960	0	0	0	48,960	48,960
						Centrally Sponsored Schemes	General-Voted	2066A	*Voucher*	4,40,640	0	0	0	4,40,640	4,40,640
							General-Voted	2067	*Voucher*	5,600	0	0	0	5,600	5,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2067A	*Voucher*	50,400	0	0	0	50,400	50,400
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	2068	*Voucher*	2,760	0	0	0	2,760	2,760
						Centrally Sponsored Schemes	General-Voted	2068A	*Voucher*	24,840	0	0	0	24,840	24,840
							General-Voted	2069	*Voucher*	44,880	0	0	0	44,880	44,880
						Centrally Sponsored Schemes	General-Voted	2069A	*Voucher*	4,03,920	0	0	0	4,03,920	4,03,920
							General-Voted	2070	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	2070A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	2071	*Voucher*	82,800	0	0	0	82,800	82,800
						Centrally Sponsored Schemes	General-Voted	2071A	*Voucher*	7,45,200	0	0	0	7,45,200	7,45,200
							General-Voted	2072	*Voucher*	9,640	0	0	0	9,640	9,640
						Centrally Sponsored Schemes	General-Voted	2072A	*Voucher*	86,760	0	0	0	86,760	86,760
							General-Voted	2073	*Voucher*	10,160	0	0	0	10,160	10,160
						Centrally Sponsored Schemes	General-Voted	2073A	*Voucher*	91,440	0	0	0	91,440	91,440
							General-Voted	2074	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally	General-Voted	2074A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2075	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	2075A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	2076	*Voucher*	26,567	0	0	0	26,567	26,567
						Centrally Sponsored Schemes	General-Voted	2076A	*Voucher*	2,39,104	0	0	0	2,39,104	2,39,104
							General-Voted	2077	*Voucher*	2,502	0	0	0	2,502	2,502
						Centrally Sponsored Schemes	General-Voted	2077A	*Voucher*	22,518	0	0	0	22,518	22,518
							General-Voted	2078	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	2078A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	2079	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	2079A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	2080	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2080A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2081	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2081A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2082	*Voucher*	1,33,535	0	0	0	1,33,535	1,33,535

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2082A	*Voucher*	12,01,810	0	0	0	12,01,810	12,01,810
							General-Voted	2083	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2083A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2084	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	2084A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	2085	*Voucher*	9,100	0	0	0	9,100	9,100
						Centrally Sponsored Schemes	General-Voted	2085A	*Voucher*	81,900	0	0	0	81,900	81,900
							General-Voted	2086	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2086A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2087	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	2087A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	2088	*Voucher*	21,442	0	0	0	21,442	21,442
						Centrally Sponsored Schemes	General-Voted	2088A	*Voucher*	1,92,978	0	0	0	1,92,978	1,92,978
							General-Voted	2089	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally	General-Voted	2089A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500

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Shillong

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2090	*Voucher*	48,960	0	0	0	48,960	48,960
						Centrally Sponsored Schemes	General-Voted	2090A	*Voucher*	4,40,640	0	0	0	4,40,640	4,40,640
							General-Voted	2091	*Voucher*	24,850	0	0	0	24,850	24,850
						Centrally Sponsored Schemes	General-Voted	2091A	*Voucher*	2,23,650	0	0	0	2,23,650	2,23,650
							General-Voted	2092	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	2092A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	2093	*Voucher*	14,640	0	0	0	14,640	14,640
						Centrally Sponsored Schemes	General-Voted	2093A	*Voucher*	1,31,760	0	0	0	1,31,760	1,31,760
							General-Voted	2094	*Voucher*	18,400	0	0	0	18,400	18,400
						Centrally Sponsored Schemes	General-Voted	2094A	*Voucher*	1,65,600	0	0	0	1,65,600	1,65,600
							General-Voted	2095	*Voucher*	34,658	0	0	0	34,658	34,658
						Centrally Sponsored Schemes	General-Voted	2095A	*Voucher*	3,11,924	0	0	0	3,11,924	3,11,924
							General-Voted	2096	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	2096A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	2097	*Voucher*	3,027	0	0	0	3,027	3,027

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Shillong

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2097A	*Voucher*	27,248	0	0	0	27,248	27,248
							General-Voted	2098	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	2098A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	2099	*Voucher*	25,405	0	0	0	25,405	25,405
						Centrally Sponsored Schemes	General-Voted	2099A	*Voucher*	2,28,645	0	0	0	2,28,645	2,28,645
							General-Voted	2100	*Voucher*	14,280	0	0	0	14,280	14,280
						Centrally Sponsored Schemes	General-Voted	2100A	*Voucher*	1,28,520	0	0	0	1,28,520	1,28,520
							General-Voted	2101	*Voucher*	16,595	0	0	0	16,595	16,595
						Centrally Sponsored Schemes	General-Voted	2101A	*Voucher*	1,49,355	0	0	0	1,49,355	1,49,355
							General-Voted	2102	*Voucher*	52,800	0	0	0	52,800	52,800
						Centrally Sponsored Schemes	General-Voted	2102A	*Voucher*	4,75,200	0	0	0	4,75,200	4,75,200
							General-Voted	2103	*Voucher*	11,100	0	0	0	11,100	11,100
						Centrally Sponsored Schemes	General-Voted	2103A	*Voucher*	99,900	0	0	0	99,900	99,900
							General-Voted	2104	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally	General-Voted	2104A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2105	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	2105A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	2106	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	2106A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	2107	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	2107A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	2108	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2108A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2109	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2109A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2110	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	2110A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	2111	*Voucher*	15,800	0	0	0	15,800	15,800
						Centrally Sponsored Schemes	General-Voted	2111A	*Voucher*	1,42,200	0	0	0	1,42,200	1,42,200
							General-Voted	2112	*Voucher*	10,032	0	0	0	10,032	10,032

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2112A	*Voucher*	90,288	0	0	0	90,288	90,288
							General-Voted	2113	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
						Centrally Sponsored Schemes	General-Voted	2113A	*Voucher*	9,07,200	0	0	0	9,07,200	9,07,200
							General-Voted	2114	*Voucher*	19,800	0	0	0	19,800	19,800
						Centrally Sponsored Schemes	General-Voted	2114A	*Voucher*	1,78,200	0	0	0	1,78,200	1,78,200
							General-Voted	2115	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	2115A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	2116	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2116A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2117	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	2117A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	2139	*Voucher*	9,900	0	0	0	9,900	9,900
						Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	89,100	0	0	0	89,100	89,100
							General-Voted	2140	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally	General-Voted	2140A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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Voucher Wise Expenditure Report
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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2141	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2142	*Voucher*	2,170	0	0	0	2,170	2,170
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	2143	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2143A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2144	*Voucher*	1,900	0	0	0	1,900	1,900
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	17,100	0	0	0	17,100	17,100
							General-Voted	2145	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	2145A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	2146	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	2146A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	2147	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2147A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2148	*Voucher*	11,500	0	0	0	11,500	11,500

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2148A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500
							General-Voted	2149	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	2149A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	2150	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2150A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2151	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2151A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2152	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2152A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2153	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2153A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2154	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2154A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2155	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally	General-Voted	2155A	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2156	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	2157	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2158	*Voucher*	66,000	0	0	0	66,000	66,000
						Centrally Sponsored Schemes	General-Voted	2158A	*Voucher*	5,94,000	0	0	0	5,94,000	5,94,000
							General-Voted	2159	*Voucher*	26,600	0	0	0	26,600	26,600
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	2,39,400	0	0	0	2,39,400	2,39,400
							General-Voted	2160	*Voucher*	8,173	0	0	0	8,173	8,173
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	73,555	0	0	0	73,555	73,555
							General-Voted	2161	*Voucher*	6,427	0	0	0	6,427	6,427
						Centrally Sponsored Schemes	General-Voted	2161A	*Voucher*	57,845	0	0	0	57,845	57,845
							General-Voted	2162	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2630	*Voucher*	2,500	0	0	0	2,500	2,500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2630A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2631	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	2631A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	2632	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	2632A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	2633	*Voucher*	32,000	0	0	0	32,000	32,000
						Centrally Sponsored Schemes	General-Voted	2633A	*Voucher*	2,88,000	0	0	0	2,88,000	2,88,000
							General-Voted	2634	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2634A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2635	*Voucher*	50,101	0	0	0	50,101	50,101
						Centrally Sponsored Schemes	General-Voted	2635A	*Voucher*	4,50,909	0	0	0	4,50,909	4,50,909
							General-Voted	2636	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2636A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2639	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally	General-Voted	2639A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2640	*Voucher*	69,000	0	0	0	69,000	69,000
						Centrally Sponsored Schemes	General-Voted	2640A	*Voucher*	6,21,000	0	0	0	6,21,000	6,21,000
							General-Voted	2641	*Voucher*	85,800	0	0	0	85,800	85,800
						Centrally Sponsored Schemes	General-Voted	2641A	*Voucher*	7,72,200	0	0	0	7,72,200	7,72,200
							General-Voted	2642	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	2642A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	2643	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2643A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2775	*Voucher*	57,600	0	0	0	57,600	57,600
						Centrally Sponsored Schemes	General-Voted	2775A	*Voucher*	5,18,400	0	0	0	5,18,400	5,18,400
							General-Voted	2776	*Voucher*	44,279	0	0	0	44,279	44,279
						Centrally Sponsored Schemes	General-Voted	2776A	*Voucher*	3,98,506	0	0	0	3,98,506	3,98,506
							General-Voted	2777	*Voucher*	29,900	0	0	0	29,900	29,900
						Centrally Sponsored Schemes	General-Voted	2777A	*Voucher*	2,69,100	0	0	0	2,69,100	2,69,100
							General-Voted	2778	*Voucher*	1,58,200	0	0	0	1,58,200	1,58,200

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2778A	*Voucher*	14,23,800	0	0	0	14,23,800	14,23,800
							General-Voted	2779	*Voucher*	5,891	0	0	0	5,891	5,891
						Centrally Sponsored Schemes	General-Voted	2779A	*Voucher*	53,020	0	0	0	53,020	53,020
							General-Voted	2780	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	2780A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	2956	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	2956A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	2957	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2957A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2958	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2958A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2959	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2959A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2960	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally	General-Voted	2960A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3145	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	3145A	*Voucher*	77,400	0	0	0	77,400	77,400
							General-Voted	3146	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3146A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3147	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	3147A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	3148	*Voucher*	82,800	0	0	0	82,800	82,800
						Centrally Sponsored Schemes	General-Voted	3148A	*Voucher*	7,45,200	0	0	0	7,45,200	7,45,200
							General-Voted	3149	*Voucher*	48,960	0	0	0	48,960	48,960
						Centrally Sponsored Schemes	General-Voted	3149A	*Voucher*	4,40,640	0	0	0	4,40,640	4,40,640
							General-Voted	3150	*Voucher*	28,560	0	0	0	28,560	28,560
						Centrally Sponsored Schemes	General-Voted	3150A	*Voucher*	2,57,040	0	0	0	2,57,040	2,57,040
							General-Voted	3151	*Voucher*	48,600	0	0	0	48,600	48,600
						Centrally Sponsored Schemes	General-Voted	3151A	*Voucher*	4,37,400	0	0	0	4,37,400	4,37,400
							General-Voted	3152	*Voucher*	17,500	0	0	0	17,500	17,500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3152A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	3247	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3248	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	3248A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	3249	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	3250	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000
							General-Voted	3251	*Voucher*	36,900	0	0	0	36,900	36,900
						Centrally Sponsored Schemes	General-Voted	3251A	*Voucher*	3,32,100	0	0	0	3,32,100	3,32,100
							General-Voted	3252	*Voucher*	77,235	0	0	0	77,235	77,235
						Centrally Sponsored Schemes	General-Voted	3252A	*Voucher*	6,95,110	0	0	0	6,95,110	6,95,110
							General-Voted	3253	*Voucher*	18,800	0	0	0	18,800	18,800
						Centrally	General-Voted	3253A	*Voucher*	1,69,200	0	0	0	1,69,200	1,69,200

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3314	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	3314A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	3315	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	3315A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	3316	*Voucher*	18,400	0	0	0	18,400	18,400
						Centrally Sponsored Schemes	General-Voted	3316A	*Voucher*	1,65,600	0	0	0	1,65,600	1,65,600
							General-Voted	3317	*Voucher*	24,920	0	0	0	24,920	24,920
						Centrally Sponsored Schemes	General-Voted	3317A	*Voucher*	2,24,280	0	0	0	2,24,280	2,24,280
							General-Voted	3318	*Voucher*	14,380	0	0	0	14,380	14,380
						Centrally Sponsored Schemes	General-Voted	3318A	*Voucher*	1,29,420	0	0	0	1,29,420	1,29,420
							General-Voted	3319	*Voucher*	10,588	0	0	0	10,588	10,588
						Centrally Sponsored Schemes	General-Voted	3319A	*Voucher*	95,292	0	0	0	95,292	95,292
							General-Voted	3320	*Voucher*	84,714	0	0	0	84,714	84,714
						Centrally Sponsored Schemes	General-Voted	3320A	*Voucher*	7,62,426	0	0	0	7,62,426	7,62,426
							General-Voted	3321	*Voucher*	14,950	0	0	0	14,950	14,950

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Voucher Wise Expenditure Report
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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3321A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	3322	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	3322A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	3323	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	3323A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	3324	*Voucher*	16,562	0	0	0	16,562	16,562
						Centrally Sponsored Schemes	General-Voted	3324A	*Voucher*	1,49,058	0	0	0	1,49,058	1,49,058
							General-Voted	3325	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3325A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3326	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	3326A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	3327	*Voucher*	17,667	0	0	0	17,667	17,667
						Centrally Sponsored Schemes	General-Voted	3327A	*Voucher*	1,59,000	0	0	0	1,59,000	1,59,000
							General-Voted	3328	*Voucher*	17,667	0	0	0	17,667	17,667
						Centrally	General-Voted	3328A	*Voucher*	1,59,000	0	0	0	1,59,000	1,59,000

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Voucher Wise Expenditure Report
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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3329	*Voucher*	17,667	0	0	0	17,667	17,667
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	1,58,999	0	0	0	1,58,999	1,58,999
							General-Voted	3330	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	3331	*Voucher*	14,950	0	0	0	14,950	14,950
						Centrally Sponsored Schemes	General-Voted	3331A	*Voucher*	1,34,550	0	0	0	1,34,550	1,34,550
							General-Voted	3332	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	3332A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	3333	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3333A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3574	*Voucher*	39,500	0	0	0	39,500	39,500
						Centrally Sponsored Schemes	General-Voted	3574A	*Voucher*	3,55,500	0	0	0	3,55,500	3,55,500
							General-Voted	3575	*Voucher*	19,360	0	0	0	19,360	19,360
						Centrally Sponsored Schemes	General-Voted	3575A	*Voucher*	1,74,240	0	0	0	1,74,240	1,74,240
							General-Voted	3576	*Voucher*	18,000	0	0	0	18,000	18,000

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3576A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3598	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3598A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3599	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3599A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3600	*Voucher*	90,000	0	0	0	90,000	90,000
						Centrally Sponsored Schemes	General-Voted	3600A	*Voucher*	8,10,000	0	0	0	8,10,000	8,10,000
							General-Voted	3601	*Voucher*	22,560	0	0	0	22,560	22,560
						Centrally Sponsored Schemes	General-Voted	3601A	*Voucher*	2,03,040	0	0	0	2,03,040	2,03,040
							General-Voted	3602	*Voucher*	22,560	0	0	0	22,560	22,560
						Centrally Sponsored Schemes	General-Voted	3602A	*Voucher*	2,03,040	0	0	0	2,03,040	2,03,040
							General-Voted	3603	*Voucher*	18,480	0	0	0	18,480	18,480
						Centrally Sponsored Schemes	General-Voted	3603A	*Voucher*	1,66,320	0	0	0	1,66,320	1,66,320
							General-Voted	3604	*Voucher*	18,480	0	0	0	18,480	18,480
						Centrally	General-Voted	3604A	*Voucher*	1,66,320	0	0	0	1,66,320	1,66,320

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**6,29,68,370**	**0**	**0**	**0**	**6,29,68,370**	**6,29,68,370**
						Total Sub Head :				**6,73,44,320**	**0**	**0**	**0**	**6,73,44,320**	**6,73,44,320**
						Total Minor Head *119 :*				**6,73,44,320**	**0**	**0**	**0**	**6,73,44,320**	**6,73,44,320**
						Total Sub Major Head *0* **:**				**7,73,31,414**	**0**	**0**	**0**	**7,73,31,414**	**7,73,31,414**
						Total Major Head *2401* **:**				**7,73,31,414**	**0**	**0**	**0**	**7,73,31,414**	**7,73,31,414**
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	323	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	323A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	3440	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3440A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3441	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3441A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3442	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3442A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3443	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	3443A	*Voucher*						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3443A		1,800	0	0	0	1,800	1,800
							General-Voted	3444	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3444A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3445	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3445A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3446	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3446A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3447	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3447A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3448	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3448A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3449	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3449A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3450	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	3450A	*Voucher*	7,200	0	0	0	7,200	7,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	3451	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3451A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3452	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3452A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3453	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3453A	*Voucher*	900	0	0	0	900	900
							General-Voted	3454	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3454A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3455	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3455A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3456	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3456A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3457	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3457A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3458	*Voucher*	800	0	0	0	800	800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3458A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	970	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	970A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	971	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	971A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	974	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	974A	*Voucher*	54,000	0	0	0	54,000	54,000
					Total Object Head-- *36 :*					**4,11,000**	**0**	**0**	**0**	**4,11,000**	**4,11,000**
					Total Sub Head :					**4,11,000**	**0**	**0**	**0**	**4,11,000**	**4,11,000**
			(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1028	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1028A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1029	*Voucher*	16,064	0	0	0	16,064	16,064
						Centrally Sponsored Schemes	General-Voted	1029A	*Voucher*	1,44,576	0	0	0	1,44,576	1,44,576
							General-Voted	1030	*Voucher*	8,220	0	0	0	8,220	8,220
						Centrally Sponsored	General-Voted	1030A	*Voucher*	73,980	0	0	0	73,980	73,980

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1031	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	1031A	*Voucher*	1,359	0	0	0	1,359	1,359
							General-Voted	1032	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1032A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1033	*Voucher*	1,936	0	0	0	1,936	1,936
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	17,424	0	0	0	17,424	17,424
							General-Voted	1034	*Voucher*	1,043	0	0	0	1,043	1,043
						Centrally Sponsored Schemes	General-Voted	1034A	*Voucher*	9,387	0	0	0	9,387	9,387
							General-Voted	1035	*Voucher*	8,588	0	0	0	8,588	8,588
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	77,292	0	0	0	77,292	77,292
							General-Voted	1036	*Voucher*	9,457	0	0	0	9,457	9,457
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	85,113	0	0	0	85,113	85,113
							General-Voted	1274	*Voucher*	1,648	0	0	0	1,648	1,648
						Centrally Sponsored Schemes	General-Voted	1274A	*Voucher*	14,832	0	0	0	14,832	14,832
							General-Voted	1275	*Voucher*	1,643	0	0	0	1,643	1,643

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1275A	*Voucher*	14,787	0	0	0	14,787	14,787
							General-Voted	1276	*Voucher*	1,643	0	0	0	1,643	1,643
						Centrally Sponsored Schemes	General-Voted	1276A	*Voucher*	14,787	0	0	0	14,787	14,787
							General-Voted	1277	*Voucher*	1,639	0	0	0	1,639	1,639
						Centrally Sponsored Schemes	General-Voted	1277A	*Voucher*	14,751	0	0	0	14,751	14,751
							General-Voted	1278	*Voucher*	819	0	0	0	819	819
						Centrally Sponsored Schemes	General-Voted	1278A	*Voucher*	7,371	0	0	0	7,371	7,371
							General-Voted	1279	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1279A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1280	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	1280A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	1281	*Voucher*	2,697	0	0	0	2,697	2,697
						Centrally Sponsored Schemes	General-Voted	1281A	*Voucher*	24,271	0	0	0	24,271	24,271
							General-Voted	1282	*Voucher*	15,330	0	0	0	15,330	15,330
						Centrally	General-Voted	1282A	*Voucher*	1,37,970	0	0	0	1,37,970	1,37,970

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2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1283	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1283A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1284	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1284A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1285	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1285A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1286	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1286A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1287	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1287A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1288	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1288A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1289	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	1289A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	1290	*Voucher*	2,668	0	0	0	2,668	2,668

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2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1290A	*Voucher*	24,012	0	0	0	24,012	24,012
							General-Voted	1291	*Voucher*	6,701	0	0	0	6,701	6,701
						Centrally Sponsored Schemes	General-Voted	1291A	*Voucher*	60,309	0	0	0	60,309	60,309
							General-Voted	1867	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1867A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1868	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1868A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1869	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1869A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1870	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1870A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1871	*Voucher*	2,692	0	0	0	2,692	2,692
						Centrally Sponsored Schemes	General-Voted	1871A	*Voucher*	24,232	0	0	0	24,232	24,232
							General-Voted	1872	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally	General-Voted	1872A	*Voucher*	36,000	0	0	0	36,000	36,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2455	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2455A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2456	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2456A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2457	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2457A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2458	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2458A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2459	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2459A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2460	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2460A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2461	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2461A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2462	*Voucher*	1,649	0	0	0	1,649	1,649

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2462A	*Voucher*	14,841	0	0	0	14,841	14,841
							General-Voted	2463	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally Sponsored Schemes	General-Voted	2463A	*Voucher*	12,060	0	0	0	12,060	12,060
							General-Voted	2464	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2464A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2465	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2465A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2466	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2466A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2467	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2467A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2468	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	2468A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	2469	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	2469A	*Voucher*	81,000	0	0	0	81,000	81,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2470	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2470A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2471	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2471A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2472	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2472A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2473	*Voucher*	278	0	0	0	278	278
						Centrally Sponsored Schemes	General-Voted	2473A	*Voucher*	2,502	0	0	0	2,502	2,502
							General-Voted	2474	*Voucher*	2,722	0	0	0	2,722	2,722
						Centrally Sponsored Schemes	General-Voted	2474A	*Voucher*	24,498	0	0	0	24,498	24,498
							General-Voted	2475	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2475A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2476	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2476A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2477	*Voucher*	2,000	0	0	0	2,000	2,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2477A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2478	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2478A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2479	*Voucher*	6,900	0	0	0	6,900	6,900
						Centrally Sponsored Schemes	General-Voted	2479A	*Voucher*	62,100	0	0	0	62,100	62,100
							General-Voted	2480	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2480A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2481	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2481A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2482	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2482A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2483	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2483A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2484	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	2484A	*Voucher*	9,900	0	0	0	9,900	9,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2485	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2485A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2486	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2486A	*Voucher*	900	0	0	0	900	900
							General-Voted	2487	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2487A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2488	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	2488A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	2489	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2489A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2490	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2490A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2491	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	2491A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	2492	*Voucher*	1,800	0	0	0	1,800	1,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2492A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2493	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2493A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2577	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2577A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2578	*Voucher*	799	0	0	0	799	799
						Centrally Sponsored Schemes	General-Voted	2578A	*Voucher*	7,191	0	0	0	7,191	7,191
							General-Voted	2579	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	2579A	*Voucher*	1,413	0	0	0	1,413	1,413
							General-Voted	2580	*Voucher*	152	0	0	0	152	152
						Centrally Sponsored Schemes	General-Voted	2580A	*Voucher*	1,368	0	0	0	1,368	1,368
							General-Voted	2581	*Voucher*	157	0	0	0	157	157
						Centrally Sponsored Schemes	General-Voted	2581A	*Voucher*	1,413	0	0	0	1,413	1,413
							General-Voted	2582	*Voucher*	332	0	0	0	332	332
						Centrally	General-Voted	2582A	*Voucher*	2,988	0	0	0	2,988	2,988

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	2583	*Voucher*	303	0	0	0	303	303
						Centrally Sponsored Schemes	General-Voted	2583A	*Voucher*	2,729	0	0	0	2,729	2,729
							General-Voted	2584	*Voucher*	308	0	0	0	308	308
						Centrally Sponsored Schemes	General-Voted	2584A	*Voucher*	2,768	0	0	0	2,768	2,768
							General-Voted	2585	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	2585A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	2586	*Voucher*	81	0	0	0	81	81
						Centrally Sponsored Schemes	General-Voted	2586A	*Voucher*	729	0	0	0	729	729
					Total Object Head-- *36 :*					**27,57,850**	**0**	**0**	**0**	**27,57,850**	**27,57,850**
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	1351	*Voucher*	819	0	0	0	819	819
						Centrally Sponsored Schemes	General-Voted	1351A	*Voucher*	7,376	0	0	0	7,376	7,376
							General-Voted	1352	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1352A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	1353	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored	General-Voted	1353A	*Voucher*	10,980	0	0	0	10,980	10,980

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Voucher Wise Expenditure Report
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2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid (Non-Salary)		General-Voted	1354	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	1354A	*Voucher*	1,359	0	0	0	1,359	1,359
							General-Voted	1355	*Voucher*	151	0	0	0	151	151
						Centrally Sponsored Schemes	General-Voted	1355A	*Voucher*	1,359	0	0	0	1,359	1,359
							General-Voted	1356	*Voucher*	139	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	1356A	*Voucher*	1,251	0	0	0	1,251	1,251
							General-Voted	1357	*Voucher*	1,351	0	0	0	1,351	1,351
						Centrally Sponsored Schemes	General-Voted	1357A	*Voucher*	12,159	0	0	0	12,159	12,159
							General-Voted	1358	*Voucher*	2,680	0	0	0	2,680	2,680
						Centrally Sponsored Schemes	General-Voted	1358A	*Voucher*	24,124	0	0	0	24,124	24,124
							General-Voted	1359	*Voucher*	2,670	0	0	0	2,670	2,670
						Centrally Sponsored Schemes	General-Voted	1359A	*Voucher*	24,030	0	0	0	24,030	24,030
							General-Voted	1360	*Voucher*	149	0	0	0	149	149
						Centrally Sponsored Schemes	General-Voted	1360A	*Voucher*	1,341	0	0	0	1,341	1,341
							General-Voted	2137	*Voucher*	320	0	0	0	320	320

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2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2137A	*Voucher*	2,876	0	0	0	2,876	2,876
							General-Voted	2138	*Voucher*	81	0	0	0	81	81
						Centrally Sponsored Schemes	General-Voted	2138A	*Voucher*	724	0	0	0	724	724
							General-Voted	763	*Voucher*	70	0	0	0	70	70
						Centrally Sponsored Schemes	General-Voted	763A	*Voucher*	630	0	0	0	630	630
							General-Voted	764	*Voucher*	1,361	0	0	0	1,361	1,361
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	12,249	0	0	0	12,249	12,249
							General-Voted	765	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	766	*Voucher*	1,649	0	0	0	1,649	1,649
						Centrally Sponsored Schemes	General-Voted	766A	*Voucher*	14,841	0	0	0	14,841	14,841
							General-Voted	767	*Voucher*	1,649	0	0	0	1,649	1,649
						Centrally Sponsored Schemes	General-Voted	767A	*Voucher*	14,841	0	0	0	14,841	14,841
					Total Object Head-- *36 :*					**1,54,400**	**0**	**0**	**0**	**1,54,400**	**1,54,400**
				5	36. Grants-In-Aid		General-Voted	1013	*Voucher*						

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D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1013		755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	1013A	*Voucher*	6,795	0	0	0	6,795	6,795
							General-Voted	1014	*Voucher*	393	0	0	0	393	393
						Centrally Sponsored Schemes	General-Voted	1014A	*Voucher*	3,532	0	0	0	3,532	3,532
							General-Voted	1015	*Voucher*	6,755	0	0	0	6,755	6,755
						Centrally Sponsored Schemes	General-Voted	1015A	*Voucher*	60,795	0	0	0	60,795	60,795
							General-Voted	1016	*Voucher*	612	0	0	0	612	612
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	5,508	0	0	0	5,508	5,508
							General-Voted	1017	*Voucher*	3,872	0	0	0	3,872	3,872
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	34,848	0	0	0	34,848	34,848
							General-Voted	1018	*Voucher*	10,560	0	0	0	10,560	10,560
						Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	95,040	0	0	0	95,040	95,040
							General-Voted	1019	*Voucher*	32,128	0	0	0	32,128	32,128
						Centrally Sponsored Schemes	General-Voted	1019A	*Voucher*	2,89,152	0	0	0	2,89,152	2,89,152
							General-Voted	1020	*Voucher*	4,390	0	0	0	4,390	4,390

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	39,510	0	0	0	39,510	39,510
							General-Voted	1021	*Voucher*	377	0	0	0	377	377
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	3,398	0	0	0	3,398	3,398
							General-Voted	1022	*Voucher*	393	0	0	0	393	393
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	3,532	0	0	0	3,532	3,532
							General-Voted	1023	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1023A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1024	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1024A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1025	*Voucher*	759	0	0	0	759	759
						Centrally Sponsored Schemes	General-Voted	1025A	*Voucher*	6,833	0	0	0	6,833	6,833
							General-Voted	1026	*Voucher*	745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	1026A	*Voucher*	6,705	0	0	0	6,705	6,705
							General-Voted	1027	*Voucher*	8,588	0	0	0	8,588	8,588
						Centrally	General-Voted	1027A	*Voucher*	77,292	0	0	0	77,292	77,292

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D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1244	*Voucher*	824	0	0	0	824	824
						Centrally Sponsored Schemes	General-Voted	1244A	*Voucher*	7,416	0	0	0	7,416	7,416
							General-Voted	1245	*Voucher*	821	0	0	0	821	821
						Centrally Sponsored Schemes	General-Voted	1245A	*Voucher*	7,394	0	0	0	7,394	7,394
							General-Voted	1246	*Voucher*	1,638	0	0	0	1,638	1,638
						Centrally Sponsored Schemes	General-Voted	1246A	*Voucher*	14,742	0	0	0	14,742	14,742
							General-Voted	1247	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1247A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1248	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1248A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1249	*Voucher*	821	0	0	0	821	821
						Centrally Sponsored Schemes	General-Voted	1249A	*Voucher*	7,394	0	0	0	7,394	7,394
							General-Voted	1250	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1250A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1251	*Voucher*	1,639	0	0	0	1,639	1,639

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1251A	*Voucher*	14,751	0	0	0	14,751	14,751
							General-Voted	1252	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1252A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1253	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	1253A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	1254	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1254A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1255	*Voucher*	4,045	0	0	0	4,045	4,045
						Centrally Sponsored Schemes	General-Voted	1255A	*Voucher*	36,407	0	0	0	36,407	36,407
							General-Voted	1256	*Voucher*	4,039	0	0	0	4,039	4,039
						Centrally Sponsored Schemes	General-Voted	1256A	*Voucher*	36,347	0	0	0	36,347	36,347
							General-Voted	1257	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1257A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1258	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	1258A	*Voucher*	3,600	0	0	0	3,600	3,600

Voucher Wise Expenditure Report
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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1259	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1259A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1260	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1260A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1261	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1261A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1262	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1262A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1263	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1263A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1264	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1264A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1265	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1265A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1266	*Voucher*	2,460	0	0	0	2,460	2,460

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1266A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	1267	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1267A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1268	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1268A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1269	*Voucher*	8,004	0	0	0	8,004	8,004
						Centrally Sponsored Schemes	General-Voted	1269A	*Voucher*	72,036	0	0	0	72,036	72,036
							General-Voted	1270	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	1270A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	1271	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	1271A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	1272	*Voucher*	6,701	0	0	0	6,701	6,701
						Centrally Sponsored Schemes	General-Voted	1272A	*Voucher*	60,309	0	0	0	60,309	60,309
							General-Voted	1273	*Voucher*	695	0	0	0	695	695
						Centrally	General-Voted	1273A	*Voucher*	6,255	0	0	0	6,255	6,255

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1790	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1791	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1791A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1792	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	900	0	0	0	900	900
							General-Voted	1793	*Voucher*	20,100	0	0	0	20,100	20,100
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	1,80,900	0	0	0	1,80,900	1,80,900
							General-Voted	1794	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1795	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1796	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1797	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1798	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1799	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1799A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1800	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	900	0	0	0	900	900
							General-Voted	1801	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	1802	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1803	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1803A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1804	*Voucher*	6,100	0	0	0	6,100	6,100
						Centrally	General-Voted	1804A	*Voucher*	54,900	0	0	0	54,900	54,900

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1805	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1806	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	72,360	0	0	0	72,360	72,360
							General-Voted	1807	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1808	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1809	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1810	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1811	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	450	0	0	0	450	450
							General-Voted	1812	*Voucher*	50	0	0	0	50	50

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	450	0	0	0	450	450
							General-Voted	1813	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	540	0	0	0	540	540
							General-Voted	1814	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1814A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1815	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1816	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1817	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	540	0	0	0	540	540
							General-Voted	1818	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1818A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1819	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	1819A	*Voucher*	540	0	0	0	540	540

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1820	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1820A	*Voucher*	450	0	0	0	450	450
							General-Voted	1821	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1822	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1822A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1823	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	1824	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1825	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1826	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	1827	*Voucher*	4,500	0	0	0	4,500	4,500

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1827A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1828	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1828A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1829	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	1829A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	1830	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1830A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1831	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1831A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1832	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1832A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1833	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1833A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1834	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1834A	*Voucher*	18,000	0	0	0	18,000	18,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1835	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	1835A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	1836	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	1836A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	1837	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	1837A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	1838	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	1838A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	1839	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1839A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1840	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1840A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1841	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1841A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1842	*Voucher*	4,500	0	0	0	4,500	4,500

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1842A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1843	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	1843A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	1844	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1844A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1845	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1845A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1846	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1846A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1847	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1847A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1848	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1848A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1849	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1849A	*Voucher*	18,000	0	0	0	18,000	18,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1850	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1851	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	1852	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1853	*Voucher*	11,500	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500
							General-Voted	1854	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1855	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1856	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1856A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1857	*Voucher*	4,100	0	0	0	4,100	4,100

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1857A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	1858	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1858A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1859	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1859A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1860	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1860A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1861	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1861A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1862	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1862A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1863	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1863A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1864	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	1864A	*Voucher*	16,200	0	0	0	16,200	16,200

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1865	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1865A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1866	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1866A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1873	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1873A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1874	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1874A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1875	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1875A	*Voucher*	135	0	0	0	135	135
							General-Voted	1876	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1876A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1877	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally Sponsored Schemes	General-Voted	1877A	*Voucher*	72,360	0	0	0	72,360	72,360
							General-Voted	1878	*Voucher*	5,360	0	0	0	5,360	5,360

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1878A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1879	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1880	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1880A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1881	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	1882	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1883	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1884	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1885	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally	General-Voted	1885A	*Voucher*	38,520	0	0	0	38,520	38,520

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1886	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	1887	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1887A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1888	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	1888A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	1889	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1889A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1890	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1891	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1892	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1893	*Voucher*	1,640	0	0	0	1,640	1,640

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1893A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1894	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1895	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1896	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1896A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1897	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1898	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1899	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1900	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	1900A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1901	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1901A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1902	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1902A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1903	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1903A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1904	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1904A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1905	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1905A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1906	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1906A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1907	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1907A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1908	*Voucher*	15	0	0	0	15	15

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1908A	*Voucher*	135	0	0	0	135	135
							General-Voted	1909	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1909A	*Voucher*	112	0	0	0	112	112
							General-Voted	1910	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1910A	*Voucher*	135	0	0	0	135	135
							General-Voted	1911	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1911A	*Voucher*	112	0	0	0	112	112
							General-Voted	1912	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1912A	*Voucher*	135	0	0	0	135	135
							General-Voted	1913	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	1913A	*Voucher*	112	0	0	0	112	112
							General-Voted	1914	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1914A	*Voucher*	450	0	0	0	450	450
							General-Voted	1915	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	1915A	*Voucher*	27,000	0	0	0	27,000	27,000

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1916	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1916A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1917	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1917A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1918	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1918A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1919	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1919A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1920	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1920A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1921	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1921A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1922	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1922A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1923	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1923A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1927	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1927A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1928	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	1928A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1929	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	1929A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	1930	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1930A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1931	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1931A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1932	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1932A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1933	*Voucher*	23,310	0	0	0	23,310	23,310
						Centrally	General-Voted	1933A	*Voucher*	2,09,790	0	0	0	2,09,790	2,09,790

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1934	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1934A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1935	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1936	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	1936A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	1937	*Voucher*	4,260	0	0	0	4,260	4,260
						Centrally Sponsored Schemes	General-Voted	1937A	*Voucher*	38,340	0	0	0	38,340	38,340
							General-Voted	1938	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1938A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1939	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1939A	*Voucher*	450	0	0	0	450	450
							General-Voted	1940	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1940A	*Voucher*	450	0	0	0	450	450
							General-Voted	1941	*Voucher*	1,640	0	0	0	1,640	1,640

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1941A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	1942	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1942A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1943	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1943A	*Voucher*	450	0	0	0	450	450
							General-Voted	1944	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	1944A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	1945	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1945A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1946	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1946A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1947	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	1947A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	1948	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally	General-Voted	1948A	*Voucher*	19,440	0	0	0	19,440	19,440

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1949	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1949A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1950	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	1950A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	1951	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	1951A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	1952	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1952A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1953	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	1953A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	1954	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1954A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	2197	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2197A	*Voucher*	225	0	0	0	225	225
							General-Voted	2198	*Voucher*	50	0	0	0	50	50

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2198A	*Voucher*	450	0	0	0	450	450
							General-Voted	2199	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2199A	*Voucher*	450	0	0	0	450	450
							General-Voted	2200	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2200A	*Voucher*	450	0	0	0	450	450
							General-Voted	2201	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2201A	*Voucher*	450	0	0	0	450	450
							General-Voted	2202	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2202A	*Voucher*	540	0	0	0	540	540
							General-Voted	2203	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2203A	*Voucher*	540	0	0	0	540	540
							General-Voted	2204	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2204A	*Voucher*	540	0	0	0	540	540
							General-Voted	2205	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	2205A	*Voucher*	1,350	0	0	0	1,350	1,350

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2206	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2206A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2207	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	2207A	*Voucher*	2,570	0	0	0	2,570	2,570
							General-Voted	2208	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2208A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2209	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2209A	*Voucher*	675	0	0	0	675	675
							General-Voted	2210	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2210A	*Voucher*	225	0	0	0	225	225
							General-Voted	2211	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2211A	*Voucher*	270	0	0	0	270	270
							General-Voted	2212	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2212A	*Voucher*	450	0	0	0	450	450
							General-Voted	2213	*Voucher*	320	0	0	0	320	320

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2213A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2214	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2214A	*Voucher*	225	0	0	0	225	225
							General-Voted	2215	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	2215A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	2216	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2216A	*Voucher*	225	0	0	0	225	225
							General-Voted	2217	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2217A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2218	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	2218A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	2219	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	2219A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	2220	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	2220A	*Voucher*	27,000	0	0	0	27,000	27,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2221	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2221A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2222	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2222A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2223	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	2223A	*Voucher*	4,338	0	0	0	4,338	4,338
							General-Voted	2224	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2224A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2225	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2225A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2226	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2226A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2227	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2227A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2228	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2228A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2229	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2229A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2230	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	2230A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	2231	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2232	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2232A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2233	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2233A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2234	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2234A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2235	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	2235A	*Voucher*	8,100	0	0	0	8,100	8,100

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2236	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2236A	*Voucher*	810	0	0	0	810	810
							General-Voted	2237	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2237A	*Voucher*	450	0	0	0	450	450
							General-Voted	2238	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2238A	*Voucher*	450	0	0	0	450	450
							General-Voted	2239	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2239A	*Voucher*	540	0	0	0	540	540
							General-Voted	2240	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2240A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2241	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2242	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2242A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2243	*Voucher*	125	0	0	0	125	125

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2244	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2244A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2245	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2245A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2246	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	2246A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	2247	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2247A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2248	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	2248A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	2249	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	2249A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	2250	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	2250A	*Voucher*	1,350	0	0	0	1,350	1,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2251	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2251A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2252	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2252A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2253	*Voucher*	4,260	0	0	0	4,260	4,260
						Centrally Sponsored Schemes	General-Voted	2253A	*Voucher*	38,340	0	0	0	38,340	38,340
							General-Voted	2254	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	2254A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	2255	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2255A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2256	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2256A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2257	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2257A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2258	*Voucher*	2,000	0	0	0	2,000	2,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2258A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2259	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2259A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2260	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2260A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2261	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2261A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2262	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2262A	*Voucher*	810	0	0	0	810	810
							General-Voted	2263	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2263A	*Voucher*	675	0	0	0	675	675
							General-Voted	2264	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2264A	*Voucher*	675	0	0	0	675	675
							General-Voted	2265	*Voucher*	90	0	0	0	90	90
						Centrally	General-Voted	2265A	*Voucher*	810	0	0	0	810	810

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2266	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2266A	*Voucher*	675	0	0	0	675	675
							General-Voted	2267	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2267A	*Voucher*	675	0	0	0	675	675
							General-Voted	2268	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2268A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2269	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2269A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2270	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2270A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2271	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2271A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2272	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2272A	*Voucher*	675	0	0	0	675	675
							General-Voted	2273	*Voucher*	3,000	0	0	0	3,000	3,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2273A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2274	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2274A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2275	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2275A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2276	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2276A	*Voucher*	450	0	0	0	450	450
							General-Voted	2277	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2277A	*Voucher*	450	0	0	0	450	450
							General-Voted	2278	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2278A	*Voucher*	540	0	0	0	540	540
							General-Voted	2279	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2279A	*Voucher*	450	0	0	0	450	450
							General-Voted	2280	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	2280A	*Voucher*	540	0	0	0	540	540

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2281	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2281A	*Voucher*	450	0	0	0	450	450
							General-Voted	2282	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2282A	*Voucher*	450	0	0	0	450	450
							General-Voted	2283	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2283A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2284	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2284A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2285	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2285A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2286	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2286A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2287	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2287A	*Voucher*	450	0	0	0	450	450
							General-Voted	2288	*Voucher*	1,640	0	0	0	1,640	1,640

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2288A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	2289	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2289A	*Voucher*	450	0	0	0	450	450
							General-Voted	2290	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2290A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2291	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2291A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2292	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2292A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2293	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2293A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2294	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2294A	*Voucher*	540	0	0	0	540	540
							General-Voted	2295	*Voucher*	90	0	0	0	90	90
						Centrally	General-Voted	2295A	*Voucher*	810	0	0	0	810	810

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2296	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2296A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2297	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2297A	*Voucher*	675	0	0	0	675	675
							General-Voted	2298	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2298A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2299	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2299A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2300	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2300A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2301	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2301A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2302	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2302A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2303	*Voucher*	200	0	0	0	200	200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2303A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2304	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2304A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2305	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2305A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2306	*Voucher*	3,320	0	0	0	3,320	3,320
						Centrally Sponsored Schemes	General-Voted	2306A	*Voucher*	29,880	0	0	0	29,880	29,880
							General-Voted	2307	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2307A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2308	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	2308A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	2309	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2309A	*Voucher*	450	0	0	0	450	450
							General-Voted	2310	*Voucher*	2,840	0	0	0	2,840	2,840
						Centrally	General-Voted	2310A	*Voucher*	25,560	0	0	0	25,560	25,560

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2311	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2311A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2312	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2312A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2313	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2313A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2314	*Voucher*	4,123	0	0	0	4,123	4,123
						Centrally Sponsored Schemes	General-Voted	2314A	*Voucher*	37,102	0	0	0	37,102	37,102
							General-Voted	2315	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2315A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2316	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2316A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	2317	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2317A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2318	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2318A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2319	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2319A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2320	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2320A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2321	*Voucher*	4,107	0	0	0	4,107	4,107
						Centrally Sponsored Schemes	General-Voted	2321A	*Voucher*	36,968	0	0	0	36,968	36,968
							General-Voted	2322	*Voucher*	8,245	0	0	0	8,245	8,245
						Centrally Sponsored Schemes	General-Voted	2322A	*Voucher*	74,205	0	0	0	74,205	74,205
							General-Voted	2323	*Voucher*	8,341	0	0	0	8,341	8,341
						Centrally Sponsored Schemes	General-Voted	2323A	*Voucher*	75,067	0	0	0	75,067	75,067
							General-Voted	2324	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2324A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2325	*Voucher*	4,107	0	0	0	4,107	4,107
						Centrally	General-Voted	2325A	*Voucher*	36,968	0	0	0	36,968	36,968

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2326	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2326A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2327	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2327A	*Voucher*	900	0	0	0	900	900
							General-Voted	2328	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2328A	*Voucher*	900	0	0	0	900	900
							General-Voted	2329	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2329A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2330	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2330A	*Voucher*	540	0	0	0	540	540
							General-Voted	2331	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2331A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2332	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2332A	*Voucher*	450	0	0	0	450	450
							General-Voted	2333	*Voucher*	50	0	0	0	50	50

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2333A	*Voucher*	450	0	0	0	450	450
							General-Voted	2334	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2334A	*Voucher*	540	0	0	0	540	540
							General-Voted	2335	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2335A	*Voucher*	450	0	0	0	450	450
							General-Voted	2336	*Voucher*	4,560	0	0	0	4,560	4,560
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	41,040	0	0	0	41,040	41,040
							General-Voted	2337	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	810	0	0	0	810	810
							General-Voted	2338	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	450	0	0	0	450	450
							General-Voted	2339	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2340	*Voucher*	4,560	0	0	0	4,560	4,560
						Centrally	General-Voted	2340A	*Voucher*	41,040	0	0	0	41,040	41,040

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2341	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2342	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	720	0	0	0	720	720
							General-Voted	2343	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2343A	*Voucher*	450	0	0	0	450	450
							General-Voted	2344	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2345	*Voucher*	4,560	0	0	0	4,560	4,560
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	41,040	0	0	0	41,040	41,040
							General-Voted	2346	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2347	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2348	*Voucher*	1,000	0	0	0	1,000	1,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2349	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	675	0	0	0	675	675
							General-Voted	2350	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2351	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2351A	*Voucher*	540	0	0	0	540	540
							General-Voted	2352	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	2352A	*Voucher*	810	0	0	0	810	810
							General-Voted	2353	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2353A	*Voucher*	675	0	0	0	675	675
							General-Voted	2354	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2354A	*Voucher*	450	0	0	0	450	450
							General-Voted	2355	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	2355A	*Voucher*	27,000	0	0	0	27,000	27,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2356	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2356A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2357	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2357A	*Voucher*	450	0	0	0	450	450
							General-Voted	2358	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2359	*Voucher*	4,720	0	0	0	4,720	4,720
						Centrally Sponsored Schemes	General-Voted	2359A	*Voucher*	42,480	0	0	0	42,480	42,480
							General-Voted	2360	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2361	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2362	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2362A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2363	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2363A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2364	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2364A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2365	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2365A	*Voucher*	720	0	0	0	720	720
							General-Voted	2366	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2366A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2367	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2367A	*Voucher*	720	0	0	0	720	720
							General-Voted	2368	*Voucher*	3,296	0	0	0	3,296	3,296
						Centrally Sponsored Schemes	General-Voted	2368A	*Voucher*	29,664	0	0	0	29,664	29,664
							General-Voted	2369	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2369A	*Voucher*	720	0	0	0	720	720
							General-Voted	2370	*Voucher*	6,840	0	0	0	6,840	6,840
						Centrally	General-Voted	2370A	*Voucher*	61,560	0	0	0	61,560	61,560

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2371	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2371A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2372	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2372A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2373	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2373A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2374	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2374A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2375	*Voucher*	6,805	0	0	0	6,805	6,805
						Centrally Sponsored Schemes	General-Voted	2375A	*Voucher*	61,245	0	0	0	61,245	61,245
							General-Voted	2376	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2376A	*Voucher*	675	0	0	0	675	675
							General-Voted	2377	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2377A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2378	*Voucher*	2,430	0	0	0	2,430	2,430

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2378A	*Voucher*	21,870	0	0	0	21,870	21,870
							General-Voted	2379	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2379A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2380	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2380A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2381	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2381A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2382	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2382A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2383	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2383A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2384	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2384A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2385	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	2385A	*Voucher*	81,000	0	0	0	81,000	81,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2386	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2386A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2387	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2387A	*Voucher*	720	0	0	0	720	720
							General-Voted	2388	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2388A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2389	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2389A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2390	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	2390A	*Voucher*	720	0	0	0	720	720
							General-Voted	2391	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2391A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2392	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2392A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2393	*Voucher*	160	0	0	0	160	160

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2393A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2394	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2394A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2395	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	2395A	*Voucher*	540	0	0	0	540	540
							General-Voted	2396	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2396A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2397	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2397A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2398	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2398A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2399	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2399A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2400	*Voucher*	800	0	0	0	800	800
						Centrally	General-Voted	2400A	*Voucher*	7,200	0	0	0	7,200	7,200

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2401	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2401A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2402	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2402A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2403	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2403A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2404	*Voucher*	4,930	0	0	0	4,930	4,930
						Centrally Sponsored Schemes	General-Voted	2404A	*Voucher*	44,370	0	0	0	44,370	44,370
							General-Voted	2405	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2405A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2406	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2406A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2407	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2407A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2408	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2408A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2409	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2409A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2410	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2410A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2411	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2411A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2412	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2412A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2413	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	2413A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	2414	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2414A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2415	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally	General-Voted	2415A	*Voucher*	67,500	0	0	0	67,500	67,500

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2416	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2416A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2417	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2417A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2418	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2418A	*Voucher*	450	0	0	0	450	450
							General-Voted	2419	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2419A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2420	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	2420A	*Voucher*	338	0	0	0	338	338
							General-Voted	2421	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2421A	*Voucher*	405	0	0	0	405	405
							General-Voted	2422	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	2422A	*Voucher*	338	0	0	0	338	338
							General-Voted	2423	*Voucher*	37	0	0	0	37	37

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2423A	*Voucher*	338	0	0	0	338	338
							General-Voted	2424	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	2424A	*Voucher*	338	0	0	0	338	338
							General-Voted	2425	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	2425A	*Voucher*	405	0	0	0	405	405
							General-Voted	2426	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2426A	*Voucher*	225	0	0	0	225	225
							General-Voted	2427	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2427A	*Voucher*	270	0	0	0	270	270
							General-Voted	2428	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2428A	*Voucher*	225	0	0	0	225	225
							General-Voted	2429	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2429A	*Voucher*	225	0	0	0	225	225
							General-Voted	2430	*Voucher*	30	0	0	0	30	30
						Centrally	General-Voted	2430A	*Voucher*	270	0	0	0	270	270

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2431	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	2431A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	2432	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2432A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2433	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2433A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2434	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2434A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2435	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2435A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2436	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	2436A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	2437	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2437A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2438	*Voucher*	37	0	0	0	37	37

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2438A	*Voucher*	338	0	0	0	338	338
							General-Voted	2439	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2439A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2440	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2440A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2441	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2441A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2442	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2442A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2443	*Voucher*	3,584	0	0	0	3,584	3,584
						Centrally Sponsored Schemes	General-Voted	2443A	*Voucher*	32,260	0	0	0	32,260	32,260
							General-Voted	2444	*Voucher*	1,188	0	0	0	1,188	1,188
						Centrally Sponsored Schemes	General-Voted	2444A	*Voucher*	10,692	0	0	0	10,692	10,692
							General-Voted	2445	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	2445A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2446	*Voucher*	39	0	0	0	39	39
						Centrally Sponsored Schemes	General-Voted	2446A	*Voucher*	351	0	0	0	351	351
							General-Voted	2447	*Voucher*	561	0	0	0	561	561
						Centrally Sponsored Schemes	General-Voted	2447A	*Voucher*	5,049	0	0	0	5,049	5,049
							General-Voted	2448	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2448A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2449	*Voucher*	584	0	0	0	584	584
						Centrally Sponsored Schemes	General-Voted	2449A	*Voucher*	5,256	0	0	0	5,256	5,256
							General-Voted	2450	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	2450A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	2451	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2451A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2452	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2452A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2453	*Voucher*	6,300	0	0	0	6,300	6,300

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2453A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	2454	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2454A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	2494	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2494A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2495	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2495A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2496	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2496A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2497	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2497A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2498	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally Sponsored Schemes	General-Voted	2498A	*Voucher*	72,360	0	0	0	72,360	72,360
							General-Voted	2499	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	2499A	*Voucher*	81,000	0	0	0	81,000	81,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2500	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	2500A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	2501	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2501A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2502	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2502A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	2503	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	2503A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	2504	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2504A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2505	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2505A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2506	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2506A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2507	*Voucher*	400	0	0	0	400	400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2507A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2508	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2508A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2509	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2509A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2510	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2510A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2511	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2511A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2512	*Voucher*	79	0	0	0	79	79
						Centrally Sponsored Schemes	General-Voted	2512A	*Voucher*	706	0	0	0	706	706
							General-Voted	2513	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2513A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2514	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	2514A	*Voucher*	54,000	0	0	0	54,000	54,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2515	*Voucher*	461	0	0	0	461	461
						Centrally Sponsored Schemes	General-Voted	2515A	*Voucher*	4,153	0	0	0	4,153	4,153
							General-Voted	2516	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2516A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2517	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2517A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2518	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	2518A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	2519	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2519A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2520	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2520A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2521	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2521A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2522	*Voucher*	6,000	0	0	0	6,000	6,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2522A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2523	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2523A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2524	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2524A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2525	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2525A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2526	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2526A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2527	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2527A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2528	*Voucher*	24,600	0	0	0	24,600	24,600
						Centrally Sponsored Schemes	General-Voted	2528A	*Voucher*	2,21,400	0	0	0	2,21,400	2,21,400
							General-Voted	2529	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	2529A	*Voucher*	22,500	0	0	0	22,500	22,500

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2530	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2530A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2531	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2531A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2532	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	2532A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	2533	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2533A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2534	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2534A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2535	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	2535A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	2536	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	2536A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	2537	*Voucher*	6,000	0	0	0	6,000	6,000

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D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2537A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2538	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2538A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2539	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2539A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2540	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2540A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2541	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	2541A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	2542	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2542A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2543	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2543A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2544	*Voucher*	640	0	0	0	640	640
						Centrally	General-Voted	2544A	*Voucher*	5,760	0	0	0	5,760	5,760

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2545	*Voucher*	79	0	0	0	79	79
						Centrally Sponsored Schemes	General-Voted	2545A	*Voucher*	706	0	0	0	706	706
							General-Voted	2546	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2546A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2547	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	2547A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	2548	*Voucher*	799	0	0	0	799	799
						Centrally Sponsored Schemes	General-Voted	2548A	*Voucher*	7,191	0	0	0	7,191	7,191
							General-Voted	2549	*Voucher*	76	0	0	0	76	76
						Centrally Sponsored Schemes	General-Voted	2549A	*Voucher*	684	0	0	0	684	684
							General-Voted	2550	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2550A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2551	*Voucher*	161	0	0	0	161	161
						Centrally Sponsored Schemes	General-Voted	2551A	*Voucher*	1,449	0	0	0	1,449	1,449
							General-Voted	2552	*Voucher*	5,360	0	0	0	5,360	5,360

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2552A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2553	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2553A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2554	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	2554A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	2555	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	2555A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	2556	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	2556A	*Voucher*	4,093	0	0	0	4,093	4,093
							General-Voted	2557	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	2557A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	2558	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2558A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2559	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally	General-Voted	2559A	*Voucher*	72,360	0	0	0	72,360	72,360

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Department : Agriculture Department

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D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2560	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2560A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2561	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2561A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2562	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2562A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2563	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2563A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2564	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2564A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2565	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2565A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2566	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2566A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2567	*Voucher*	5,360	0	0	0	5,360	5,360

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2567A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2568	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2568A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2569	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2569A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2570	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2570A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2571	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2571A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2572	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2572A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2573	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2573A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2574	*Voucher*	240	0	0	0	240	240
						Centrally	General-Voted	2574A	*Voucher*	2,160	0	0	0	2,160	2,160

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2575	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2575A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2576	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2576A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2610	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	2610A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	2611	*Voucher*	2,840	0	0	0	2,840	2,840
						Centrally Sponsored Schemes	General-Voted	2611A	*Voucher*	25,560	0	0	0	25,560	25,560
							General-Voted	2612	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2612A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2613	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2613A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2614	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	2614A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	2615	*Voucher*	1,640	0	0	0	1,640	1,640

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2615A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	2616	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2616A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2617	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2617A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2618	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2618A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2619	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2619A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2620	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2620A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2621	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	2621A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	2622	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	2622A	*Voucher*	3,600	0	0	0	3,600	3,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2623	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	2623A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	2624	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2624A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2625	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	2625A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	2626	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	2626A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	2627	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2627A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2628	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2628A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2629	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2629A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2788	*Voucher*	200	0	0	0	200	200

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2788A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2789	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	2789A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	2790	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2790A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2791	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2791A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2792	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2792A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2793	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2793A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2794	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2794A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2795	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	2795A	*Voucher*	1,800	0	0	0	1,800	1,800

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2796	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2796A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2797	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2797A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2798	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2798A	*Voucher*	675	0	0	0	675	675
							General-Voted	2799	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2799A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2800	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	2800A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	2801	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	2801A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	2802	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2802A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2803	*Voucher*	400	0	0	0	400	400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2803A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2894	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally Sponsored Schemes	General-Voted	2894A	*Voucher*	72,360	0	0	0	72,360	72,360
							General-Voted	2895	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2895A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2896	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2896A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2897	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2897A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2898	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2898A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2899	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2899A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2900	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally	General-Voted	2900A	*Voucher*	36,000	0	0	0	36,000	36,000

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(for Reconcilation)
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2901	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2901A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2902	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2902A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2903	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2903A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2904	*Voucher*	13	0	0	0	13	13
						Centrally Sponsored Schemes	General-Voted	2904A	*Voucher*	112	0	0	0	112	112
							General-Voted	2905	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2905A	*Voucher*	450	0	0	0	450	450
							General-Voted	2906	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2906A	*Voucher*	450	0	0	0	450	450
							General-Voted	2907	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2907A	*Voucher*	450	0	0	0	450	450
							General-Voted	2908	*Voucher*	60	0	0	0	60	60

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2908A	*Voucher*	540	0	0	0	540	540
							General-Voted	2909	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	2909A	*Voucher*	450	0	0	0	450	450
							General-Voted	2923	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2923A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2924	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2924A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2925	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2925A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2926	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2926A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2927	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2927A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2928	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	2928A	*Voucher*	5,400	0	0	0	5,400	5,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2929	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2929A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2930	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2930A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2931	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2931A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2932	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2932A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2933	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2933A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2934	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2934A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2935	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	2935A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	2936	*Voucher*	4,020	0	0	0	4,020	4,020

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2936A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	2937	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	2937A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	2938	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2938A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2939	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2939A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2940	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2940A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2941	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2941A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2942	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally Sponsored Schemes	General-Voted	2942A	*Voucher*	72,360	0	0	0	72,360	72,360
							General-Voted	2943	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally	General-Voted	2943A	*Voucher*	48,240	0	0	0	48,240	48,240

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2944	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2944A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2945	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	2945A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	2946	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2946A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2947	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2947A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2948	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2948A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3079	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3079A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3080	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3080A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3081	*Voucher*	240	0	0	0	240	240

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3081A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3082	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3082A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3083	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3083A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3084	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	3084A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	3085	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3085A	*Voucher*	450	0	0	0	450	450
							General-Voted	3086	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	3086A	*Voucher*	450	0	0	0	450	450
							General-Voted	3087	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	3087A	*Voucher*	540	0	0	0	540	540
							General-Voted	3088	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	3088A	*Voucher*	540	0	0	0	540	540

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3089	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3089A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3090	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3090A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3091	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3091A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3092	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	3092A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	3093	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3093A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	3094	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	3094A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3095	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	3095A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3096	*Voucher*	7,500	0	0	0	7,500	7,500

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3096A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3097	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3097A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3098	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3098A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3099	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3099A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3100	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3100A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3101	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	3101A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	3102	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3102A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3103	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally	General-Voted	3103A	*Voucher*	63,900	0	0	0	63,900	63,900

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D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3104	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3104A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3105	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3105A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3106	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3106A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3107	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3107A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3108	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3108A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3109	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3109A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3110	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3110A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3111	*Voucher*	200	0	0	0	200	200

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3111A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3112	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3112A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3113	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	3113A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3114	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3114A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3115	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3115A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3116	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3116A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3117	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3117A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	3118	*Voucher*	640	0	0	0	640	640
						Centrally	General-Voted	3118A	*Voucher*	5,760	0	0	0	5,760	5,760

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3119	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	3119A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	3120	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	3120A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	3121	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3121A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3122	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3122A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3123	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3123A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3124	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3124A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3125	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3125A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3126	*Voucher*	4,000	0	0	0	4,000	4,000

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3126A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3127	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	3127A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	3128	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3128A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3129	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	3129A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	3130	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	3130A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	3131	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3131A	*Voucher*	900	0	0	0	900	900
							General-Voted	3132	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3132A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3133	*Voucher*	100	0	0	0	100	100
						Centrally	General-Voted	3133A	*Voucher*	900	0	0	0	900	900

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3134	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	3134A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	3135	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	3135A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3136	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	3136A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	3334	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3334A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3335	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	3335A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	3336	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3336A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3337	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3337A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3338	*Voucher*	600	0	0	0	600	600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3338A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3339	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	3339A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	3340	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	3340A	*Voucher*	14,760	0	0	0	14,760	14,760
							General-Voted	3341	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally Sponsored Schemes	General-Voted	3341A	*Voucher*	38,520	0	0	0	38,520	38,520
							General-Voted	3342	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	3342A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	3343	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3343A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3344	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3344A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3345	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	3345A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3346	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	3346A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	3347	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3347A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3348	*Voucher*	8,040	0	0	0	8,040	8,040
						Centrally Sponsored Schemes	General-Voted	3348A	*Voucher*	72,360	0	0	0	72,360	72,360
							General-Voted	3349	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3349A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3350	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3350A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	3351	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3351A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3352	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	3352A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	3353	*Voucher*	5,360	0	0	0	5,360	5,360

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3353A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	3354	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	3354A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	3355	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3355A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3356	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	3356A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	3357	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3357A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3358	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3358A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3359	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3359A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3360	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally	General-Voted	3360A	*Voucher*	63,900	0	0	0	63,900	63,900

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3361	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3361A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3362	*Voucher*	7,100	0	0	0	7,100	7,100
						Centrally Sponsored Schemes	General-Voted	3362A	*Voucher*	63,900	0	0	0	63,900	63,900
							General-Voted	3363	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3363A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3364	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3364A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3365	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3365A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3366	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3366A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3367	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	3367A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	3368	*Voucher*	125	0	0	0	125	125

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3368A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3369	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	3369A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	3370	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3370A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3371	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3371A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3372	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3372A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3373	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	3373A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	3374	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3374A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3375	*Voucher*	125	0	0	0	125	125
						Centrally	General-Voted	3375A	*Voucher*	1,125	0	0	0	1,125	1,125

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3504	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	3504A	*Voucher*	338	0	0	0	338	338
							General-Voted	3505	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3505A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3506	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3506A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3507	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3507A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3508	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3508A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3509	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3509A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3510	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3510A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3511	*Voucher*	125	0	0	0	125	125

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3511A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3512	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	3512A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	3513	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3513A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3514	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3514A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3515	*Voucher*	2,020	0	0	0	2,020	2,020
						Centrally Sponsored Schemes	General-Voted	3515A	*Voucher*	18,180	0	0	0	18,180	18,180
							General-Voted	3516	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3516A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3517	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3517A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3518	*Voucher*	6,750	0	0	0	6,750	6,750
						Centrally	General-Voted	3518A	*Voucher*	60,750	0	0	0	60,750	60,750

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3519	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	3519A	*Voucher*	810	0	0	0	810	810
							General-Voted	3520	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	3520A	*Voucher*	270	0	0	0	270	270
							General-Voted	3521	*Voucher*	37	0	0	0	37	37
						Centrally Sponsored Schemes	General-Voted	3521A	*Voucher*	338	0	0	0	338	338
							General-Voted	3522	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3522A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	3523	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3523A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3524	*Voucher*	45	0	0	0	45	45
						Centrally Sponsored Schemes	General-Voted	3524A	*Voucher*	405	0	0	0	405	405
							General-Voted	3525	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	3525A	*Voucher*	225	0	0	0	225	225
							General-Voted	3526	*Voucher*	125	0	0	0	125	125

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3526A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3527	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3527A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	3528	*Voucher*	5,360	0	0	0	5,360	5,360
						Centrally Sponsored Schemes	General-Voted	3528A	*Voucher*	48,240	0	0	0	48,240	48,240
							General-Voted	3529	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3529A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3530	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	3530A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	3531	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3531A	*Voucher*	675	0	0	0	675	675
							General-Voted	3532	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	3532A	*Voucher*	675	0	0	0	675	675
							General-Voted	3533	*Voucher*	125	0	0	0	125	125
						Centrally	General-Voted	3533A	*Voucher*	1,125	0	0	0	1,125	1,125

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3534	*Voucher*	1,640	0	0	0	1,640	1,640
						Centrally Sponsored Schemes	General-Voted	3534A	*Voucher*	14,760	0	0	0	14,760	14,760
						Total Object Head-- *36 :*				**1,90,03,525**	**0**	**0**	**0**	**1,90,03,525**	**1,90,03,525**
						Total Sub Head :				**2,19,15,775**	**0**	**0**	**0**	**2,19,15,775**	**2,19,15,775**
						Total Minor Head *101 :*				**2,23,26,775**	**0**	**0**	**0**	**2,23,26,775**	**2,23,26,775**
						Total Sub Major Head *1* **:**				**2,23,26,775**	**0**	**0**	**0**	**2,23,26,775**	**2,23,26,775**
						Total Major Head *2435* **:**				**2,23,26,775**	**0**	**0**	**0**	**2,23,26,775**	**2,23,26,775**
						Total of Month :				**9,96,58,189**	**0**	**0**	**0**	**9,96,58,189**	**9,96,58,189**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1570A	*Voucher*	7,50,000	0	0	0	7,50,000	7,50,000
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	37,29,500	0	0	0	37,29,500	37,29,500
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	9,37,500	0	0	0	9,37,500	9,37,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	638A	*Voucher*	8,75,000	0	0	0	8,75,000	8,75,000
						Centrally Sponsored Schemes	General-Voted	639A	*Voucher*	18,56,500	0	0	0	18,56,500	18,56,500
						Centrally Sponsored Schemes	General-Voted	640A	*Voucher*	1,63,510	0	0	0	1,63,510	1,63,510
						Centrally Sponsored Schemes	General-Voted	641A	*Voucher*	5,74,125	0	0	0	5,74,125	5,74,125
					Total Object Head-- *36 :*					**88,86,135**	**0**	**0**	**0**	**88,86,135**	**88,86,135**
					Total Sub Head :					**88,86,135**	**0**	**0**	**0**	**88,86,135**	**88,86,135**
					Total Minor Head *105 :*					**88,86,135**	**0**	**0**	**0**	**88,86,135**	**88,86,135**
		108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1297	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1297A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1298	*Voucher*	54,579	0	0	0	54,579	54,579
						Centrally Sponsored Schemes	General-Voted	1298A	*Voucher*	4,91,210	0	0	0	4,91,210	4,91,210
							General-Voted	1411	*Voucher*	20,500	0	0	0	20,500	20,500
						Centrally Sponsored Schemes	General-Voted	1411A	*Voucher*	1,84,500	0	0	0	1,84,500	1,84,500
							General-Voted	1412	*Voucher*	535	0	0	0	535	535

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2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)		36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1412A	*Voucher*	4,815	0	0	0	4,815	4,815
							General-Voted	1413	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1413A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1414	*Voucher*	6,978	0	0	0	6,978	6,978
						Centrally Sponsored Schemes	General-Voted	1414A	*Voucher*	62,799	0	0	0	62,799	62,799
							General-Voted	1495	*Voucher*	213	0	0	0	213	213
						Centrally Sponsored Schemes	General-Voted	1495A	*Voucher*	1,912	0	0	0	1,912	1,912
							General-Voted	298	*Voucher*	13,858	0	0	0	13,858	13,858
						Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	1,24,718	0	0	0	1,24,718	1,24,718
					Total Object Head-- *36 :*					**10,05,617**	**0**	**0**	**0**	**10,05,617**	**10,05,617**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	101	*Voucher*	30,13,637	0	0	0	30,13,637	30,13,637
							General-Voted	655	*Voucher*	2,52,904	0	0	0	2,52,904	2,52,904
						Centrally Sponsored Schemes	General-Voted	655A	*Voucher*	22,76,132	0	0	0	22,76,132	22,76,132
					Total Object Head-- *36 :*					**55,42,673**	**0**	**0**	**0**	**55,42,673**	**55,42,673**
					Total Sub Head :					**65,48,290**	**0**	**0**	**0**	**65,48,290**	**65,48,290**

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2401	00	108	(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1574	*Voucher*	22,222	0	0	0	22,222	22,222
						Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
							General-Voted	1808	*Voucher*	3,645	0	0	0	3,645	3,645
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	32,805	0	0	0	32,805	32,805
							General-Voted	1809	*Voucher*	8,055	0	0	0	8,055	8,055
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	72,495	0	0	0	72,495	72,495
							General-Voted	1810	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	1811	*Voucher*	14,035	0	0	0	14,035	14,035
						Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	1,26,315	0	0	0	1,26,315	1,26,315
							General-Voted	363	*Voucher*	63,000	0	0	0	63,000	63,000
						Centrally Sponsored Schemes	General-Voted	363A	*Voucher*	5,67,000	0	0	0	5,67,000	5,67,000
							General-Voted	850	*Voucher*	6,138	0	0	0	6,138	6,138
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	55,240	0	0	0	55,240	55,240
							General-Voted	851	*Voucher*	8,000	0	0	0	8,000	8,000

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2401	00	108	(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	851A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	852	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	54,000	0	0	0	54,000	54,000
					Total Object Head-- *36 :*					**13,51,450**	**0**	**0**	**0**	**13,51,450**	**13,51,450**
					Total Sub Head :					**13,51,450**	**0**	**0**	**0**	**13,51,450**	**13,51,450**
					Total Minor Head *108 :*					**78,99,740**	**0**	**0**	**0**	**78,99,740**	**78,99,740**
		109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1685	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1685A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1686	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1686A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1687	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1687A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	1688	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1688A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1689	*Voucher*	1,500	0	0	0	1,500	1,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1689A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1690	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	1690A	*Voucher*	11,250	0	0	0	11,250	11,250
					Total Object Head-- *36 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	1673	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1674	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1675	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	1676	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1677	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	1677A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	1678	*Voucher*						

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	7	36. Grants-In-Aid (Non-Salary)		General-Voted	1678		5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	1678A	*Voucher*	47,250	0	0	0	47,250	47,250
					Total Object Head-- *36 :*					**2,22,500**	**0**	**0**	**0**	**2,22,500**	**2,22,500**
				8	36. Grants-In-Aid (Non-Salary)		General-Voted	1679	*Voucher*	68,000	0	0	0	68,000	68,000
						Centrally Sponsored Schemes	General-Voted	1679A	*Voucher*	6,12,000	0	0	0	6,12,000	6,12,000
							General-Voted	1680	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	1681	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1681A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1682	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1683	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1683A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1684	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored	General-Voted	1684A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	**Total Object Head-- *36 :***				**11,85,000**	**0**	**0**	**0**	**11,85,000**	**11,85,000**
				16	36. Grants-In-Aid (Non-Salary)		General-Voted	1332	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	1332A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	1333	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	1333A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	1334	*Voucher*	1,92,000	0	0	0	1,92,000	1,92,000
						Centrally Sponsored Schemes	General-Voted	1334A	*Voucher*	17,28,000	0	0	0	17,28,000	17,28,000
							General-Voted	1335	*Voucher*	12,250	0	0	0	12,250	12,250
						Centrally Sponsored Schemes	General-Voted	1335A	*Voucher*	1,10,250	0	0	0	1,10,250	1,10,250
							General-Voted	1612	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	29,16,000	0	0	0	29,16,000	29,16,000
						Total Object Head-- *36 :*				**1,00,82,500**	**0**	**0**	**0**	**1,00,82,500**	**1,00,82,500**
						Total Sub Head :				**1,15,65,000**	**0**	**0**	**0**	**1,15,65,000**	**1,15,65,000**
						Total Minor Head *109 :*				**1,15,65,000**	**0**	**0**	**0**	**1,15,65,000**	**1,15,65,000**
		119	(05) Mission For Integrated Development	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1565	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	1565A	*Voucher*	9,000	0	0	0	9,000	9,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1566	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1566A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1567	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1567A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1611	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1611A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1658	*Voucher*	49,086	0	0	0	49,086	49,086
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	4,41,773	0	0	0	4,41,773	4,41,773
							General-Voted	208	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	295	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	295A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	296	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	327	*Voucher*	2,500	0	0	0	2,500	2,500

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	54	*Voucher*	22,000	0	0	0	22,000	22,000
							General-Voted	700	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	700A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	701	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	701A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	702	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	703	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	704	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	849	*Voucher*	11,500	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500

Total Object Head-- *36 :*

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)					**19,30,359**	**0**	**0**	**0**	**19,30,359**	**19,30,359**
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	681	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object Head-- *36 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	1294	*Voucher*	2,318	0	0	0	2,318	2,318
						Centrally Sponsored Schemes	General-Voted	1294A	*Voucher*	20,866	0	0	0	20,866	20,866
							General-Voted	1295	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1295A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1296	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1296A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1492	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	1492A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	1493	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	1493A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	1494	*Voucher*	4,875	0	0	0	4,875	4,875

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The Office of the Accountant General (A&E) Meghalaya
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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1494A	*Voucher*	43,875	0	0	0	43,875	43,875
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	1499	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1499A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1500	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1500A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1501	*Voucher*	67,400	0	0	0	67,400	67,400
						Centrally Sponsored Schemes	General-Voted	1501A	*Voucher*	6,06,600	0	0	0	6,06,600	6,06,600
							General-Voted	1502	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1502A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1503	*Voucher*	7,400	0	0	0	7,400	7,400
						Centrally Sponsored Schemes	General-Voted	1503A	*Voucher*	66,600	0	0	0	66,600	66,600
							General-Voted	1504	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1504A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1505	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally	General-Voted	1505A	*Voucher*	76,500	0	0	0	76,500	76,500

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1506	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1507	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1508	*Voucher*	23,880	0	0	0	23,880	23,880
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	2,14,920	0	0	0	2,14,920	2,14,920
							General-Voted	1571	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1571A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1572	*Voucher*	7,860	0	0	0	7,860	7,860
						Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	70,740	0	0	0	70,740	70,740
							General-Voted	1596	*Voucher*	2,380	0	0	0	2,380	2,380
						Centrally Sponsored Schemes	General-Voted	1596A	*Voucher*	21,420	0	0	0	21,420	21,420
							General-Voted	1597	*Voucher*	4,360	0	0	0	4,360	4,360
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	39,240	0	0	0	39,240	39,240
							General-Voted	1598	*Voucher*	300	0	0	0	300	300

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1610	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	1668	*Voucher*	32,640	0	0	0	32,640	32,640
						Centrally Sponsored Schemes	General-Voted	1668A	*Voucher*	2,93,760	0	0	0	2,93,760	2,93,760
							General-Voted	1669	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1669A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1670	*Voucher*	3,325	0	0	0	3,325	3,325
						Centrally Sponsored Schemes	General-Voted	1670A	*Voucher*	29,925	0	0	0	29,925	29,925
							General-Voted	1671	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	1671A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	247	*Voucher*	1,37,500	0	0	0	1,37,500	1,37,500
						Centrally Sponsored Schemes	General-Voted	247A	*Voucher*	12,37,500	0	0	0	12,37,500	12,37,500
							General-Voted	248	*Voucher*	30,600	0	0	0	30,600	30,600
						Centrally	General-Voted	248A	*Voucher*	2,75,400	0	0	0	2,75,400	2,75,400

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	249	*Voucher*	35,365	0	0	0	35,365	35,365
						Centrally Sponsored Schemes	General-Voted	249A	*Voucher*	3,18,290	0	0	0	3,18,290	3,18,290
							General-Voted	250	*Voucher*	14,250	0	0	0	14,250	14,250
						Centrally Sponsored Schemes	General-Voted	250A	*Voucher*	1,28,250	0	0	0	1,28,250	1,28,250
							General-Voted	251	*Voucher*	4,950	0	0	0	4,950	4,950
						Centrally Sponsored Schemes	General-Voted	251A	*Voucher*	44,550	0	0	0	44,550	44,550
							General-Voted	252	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	252A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	253	*Voucher*	14,640	0	0	0	14,640	14,640
						Centrally Sponsored Schemes	General-Voted	253A	*Voucher*	1,31,760	0	0	0	1,31,760	1,31,760
							General-Voted	254	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	254A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	255	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	255A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	256	*Voucher*	18,000	0	0	0	18,000	18,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	256A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	297	*Voucher*	16,800	0	0	0	16,800	16,800
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	1,51,200	0	0	0	1,51,200	1,51,200
							General-Voted	477	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	477A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	478	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	478A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	55	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
							General-Voted	56	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	57	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	58	*Voucher*	1,21,500	0	0	0	1,21,500	1,21,500
							General-Voted	59	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	60	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	61	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	62	*Voucher*	1,20,960	0	0	0	1,20,960	1,20,960
							General-Voted	63	*Voucher*	6,60,000	0	0	0	6,60,000	6,60,000
							General-Voted	64	*Voucher*	2,39,040	0	0	0	2,39,040	2,39,040
							General-Voted	65	*Voucher*	36,816	0	0	0	36,816	36,816
							General-Voted	66	*Voucher*	4,53,000	0	0	0	4,53,000	4,53,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	67	*Voucher*	1,68,000	0	0	0	1,68,000	1,68,000
							General-Voted	68	*Voucher*	1,64,720	0	0	0	1,64,720	1,64,720
							General-Voted	682	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	683	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	683A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	684	*Voucher*	34,500	0	0	0	34,500	34,500
						Centrally Sponsored Schemes	General-Voted	684A	*Voucher*	3,10,500	0	0	0	3,10,500	3,10,500
							General-Voted	685	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	686	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
							General-Voted	687	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	688	*Voucher*	10,400	0	0	0	10,400	10,400
						Centrally Sponsored	General-Voted	688A	*Voucher*	93,600	0	0	0	93,600	93,600

Voucher Wise Expenditure Report
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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	689	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	689A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	69	*Voucher*	1,84,600	0	0	0	1,84,600	1,84,600
							General-Voted	690	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	691	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	692	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	692A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	693	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	694	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	695	*Voucher*	2,15,490	0	0	0	2,15,490	2,15,490
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	19,39,410	0	0	0	19,39,410	19,39,410

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	696	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	697	*Voucher*	70,000	0	0	0	70,000	70,000
						Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	6,30,000	0	0	0	6,30,000	6,30,000
							General-Voted	698	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	698A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	699	*Voucher*	55,000	0	0	0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	699A	*Voucher*	4,95,000	0	0	0	4,95,000	4,95,000
							General-Voted	70	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	71	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	72	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	73	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
							General-Voted	74	*Voucher*	2,43,600	0	0	0	2,43,600	2,43,600
							General-Voted	75	*Voucher*	2,13,000	0	0	0	2,13,000	2,13,000
							General-Voted	76	*Voucher*	1,98,800	0	0	0	1,98,800	1,98,800
							General-Voted	77	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	78	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	79	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	80	*Voucher*	3,68,400	0	0	0	3,68,400	3,68,400

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	81	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	82	*Voucher*	1,56,000	0	0	0	1,56,000	1,56,000
							General-Voted	83	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
							General-Voted	838	*Voucher*	8,650	0	0	0	8,650	8,650
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	77,850	0	0	0	77,850	77,850
							General-Voted	839	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	84	*Voucher*	70,800	0	0	0	70,800	70,800
							General-Voted	840	*Voucher*	4,730	0	0	0	4,730	4,730
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	42,570	0	0	0	42,570	42,570
							General-Voted	841	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	842	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	843	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	843A	*Voucher*	47,250	0	0	0	47,250	47,250

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	844	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	94,500	0	0	0	94,500	94,500
							General-Voted	845	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	846	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	847	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	848	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	85	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	86	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	87	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	876	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	877	*Voucher*	12,150	0	0	0	12,150	12,150

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	1,09,350	0	0	0	1,09,350	1,09,350
							General-Voted	878	*Voucher*	48,600	0	0	0	48,600	48,600
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	4,37,400	0	0	0	4,37,400	4,37,400
							General-Voted	879	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	88	*Voucher*	5,01,000	0	0	0	5,01,000	5,01,000
							General-Voted	880	*Voucher*	2,041	0	0	0	2,041	2,041
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	18,369	0	0	0	18,369	18,369
							General-Voted	881	*Voucher*	4,959	0	0	0	4,959	4,959
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	44,631	0	0	0	44,631	44,631
							General-Voted	882	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	883	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	884	*Voucher*	16,500	0	0	0	16,500	16,500

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	885	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	886	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	887	*Voucher*	24,480	0	0	0	24,480	24,480
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	2,20,320	0	0	0	2,20,320	2,20,320
							General-Voted	888	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	888A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	889	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	890	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	891	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	891A	*Voucher*	54,000	0	0	0	54,000	54,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**2,15,47,525**	**0**	**0**	**0**	**2,15,47,525**	**2,15,47,525**
						Total Sub Head :				**2,36,27,884**	**0**	**0**	**0**	**2,36,27,884**	**2,36,27,884**
						Total Minor Head *119 :*				**2,36,27,884**	**0**	**0**	**0**	**2,36,27,884**	**2,36,27,884**
						Total Sub Major Head *0* **:**				**5,19,78,759**	**0**	**0**	**0**	**5,19,78,759**	**5,19,78,759**
						Total Major Head *2401* **:**				**5,19,78,759**	**0**	**0**	**0**	**5,19,78,759**	**5,19,78,759**
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	126	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	126A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	127	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	127A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	128	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	128A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	129	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	129A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1630	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally	General-Voted	1630A	*Voucher*						

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1630A		12,150	0	0	0	12,150	12,150
							General-Voted	1631	*Voucher*	933	0	0	0	933	933
						Centrally Sponsored Schemes	General-Voted	1631A	*Voucher*	8,397	0	0	0	8,397	8,397
							General-Voted	1814	*Voucher*	56,794	0	0	0	56,794	56,794
						Centrally Sponsored Schemes	General-Voted	1814A	*Voucher*	5,11,146	0	0	0	5,11,146	5,11,146
							General-Voted	1815	*Voucher*	16,629	0	0	0	16,629	16,629
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	1,49,664	0	0	0	1,49,664	1,49,664
							General-Voted	1816	*Voucher*	979	0	0	0	979	979
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	8,815	0	0	0	8,815	8,815
							General-Voted	1817	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	479	*Voucher*	8,133	0	0	0	8,133	8,133
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	73,193	0	0	0	73,193	73,193
							General-Voted	481	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally	General-Voted	481A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	564	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	564A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	565	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	566	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	567	*Voucher*	15,900	0	0	0	15,900	15,900
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	1,43,100	0	0	0	1,43,100	1,43,100
							General-Voted	568	*Voucher*	3,17,100	0	0	0	3,17,100	3,17,100
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	28,53,900	0	0	0	28,53,900	28,53,900
							General-Voted	569	*Voucher*	45,600	0	0	0	45,600	45,600
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	4,10,400	0	0	0	4,10,400	4,10,400
							General-Voted	570	*Voucher*	1,23,460	0	0	0	1,23,460	1,23,460
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	11,11,140	0	0	0	11,11,140	11,11,140
							General-Voted	571	*Voucher*	44,000	0	0	0	44,000	44,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	3,96,000	0	0	0	3,96,000	3,96,000
							General-Voted	572	*Voucher*	95,000	0	0	0	95,000	95,000
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	8,55,000	0	0	0	8,55,000	8,55,000
							General-Voted	573	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	574	*Voucher*	1,22,569	0	0	0	1,22,569	1,22,569
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	11,03,120	0	0	0	11,03,120	11,03,120
					Total Object Head-- *36 :*					**92,84,472**	**0**	**0**	**0**	**92,84,472**	**92,84,472**
				5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	8,31,294	0	0	0	8,31,294	8,31,294
					Total Object Head-- *36 :*					**10,21,294**	**0**	**0**	**0**	**10,21,294**	**10,21,294**
					Total Sub Head :					**1,03,05,766**	**0**	**0**	**0**	**1,03,05,766**	**1,03,05,766**
			(11) National Food	3	36. Grants-In-Aid		General-Voted	1290	*Voucher*	125	0	0	0	125	125

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1290A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	1291	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1291A	*Voucher*	72,000	0	0	0	72,000	72,000
						Total Object Head-- *36 :*				**81,250**	**0**	**0**	**0**	**81,250**	**81,250**
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	11	*Voucher*	71,000	0	0	0	71,000	71,000
							General-Voted	12	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	1289	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	1289A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	13	*Voucher*	71,000	0	0	0	71,000	71,000
							General-Voted	14	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	15	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	1568	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1568A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1569	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1569A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	16	*Voucher*	41,000	0	0	0	41,000	41,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	17	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	18	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	19	*Voucher*	1,600	0	0	0	1,600	1,600
							General-Voted	2	*Voucher*	16,400	0	0	0	16,400	16,400
							General-Voted	20	*Voucher*	3,785	0	0	0	3,785	3,785
							General-Voted	21	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	216	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	216A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	217	*Voucher*	1,219	0	0	0	1,219	1,219
						Centrally Sponsored Schemes	General-Voted	217A	*Voucher*	10,971	0	0	0	10,971	10,971
							General-Voted	218	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	218A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	219	*Voucher*	391	0	0	0	391	391
						Centrally Sponsored Schemes	General-Voted	219A	*Voucher*	3,519	0	0	0	3,519	3,519
							General-Voted	22	*Voucher*	375	0	0	0	375	375
							General-Voted	220	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	220A	*Voucher*	27,000	0	0	0	27,000	27,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	221	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	221A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	222	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	222A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	223	*Voucher*	83	0	0	0	83	83
						Centrally Sponsored Schemes	General-Voted	223A	*Voucher*	747	0	0	0	747	747
							General-Voted	224	*Voucher*	372	0	0	0	372	372
						Centrally Sponsored Schemes	General-Voted	224A	*Voucher*	3,348	0	0	0	3,348	3,348
							General-Voted	225	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	225A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	226	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	226A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	227	*Voucher*	1,019	0	0	0	1,019	1,019
						Centrally Sponsored Schemes	General-Voted	227A	*Voucher*	9,176	0	0	0	9,176	9,176
							General-Voted	228	*Voucher*	300	0	0	0	300	300

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2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	228A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	229	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	229A	*Voucher*	1,760	0	0	0	1,760	1,760
							General-Voted	23	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	230	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	230A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	231	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	231A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	232	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	232A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	233	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	233A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	234	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	234A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	235	*Voucher*	6,000	0	0	0	6,000	6,000

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D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	235A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	236	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	236A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	237	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	237A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	238	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	238A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	24	*Voucher*	1,600	0	0	0	1,600	1,600
							General-Voted	25	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	26	*Voucher*	1,600	0	0	0	1,600	1,600
							General-Voted	27	*Voucher*	42,800	0	0	0	42,800	42,800
							General-Voted	28	*Voucher*	53,600	0	0	0	53,600	53,600
							General-Voted	29	*Voucher*	1,250	0	0	0	1,250	1,250
							General-Voted	3	*Voucher*	75,000	0	0	0	75,000	75,000
							General-Voted	30	*Voucher*	450	0	0	0	450	450
							General-Voted	31	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	32	*Voucher*	40,200	0	0	0	40,200	40,200
							General-Voted	33	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	338	*Voucher*	1,215	0	0	0	1,215	1,215

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	10,935	0	0	0	10,935	10,935
							General-Voted	339	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	34	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	340	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	341	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	342	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	343	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	17,911	0	0	0	17,911	17,911
							General-Voted	344	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	345	*Voucher*	100	0	0	0	100	100

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	899	0	0	0	899	899
							General-Voted	346	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	347	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	17,911	0	0	0	17,911	17,911
							General-Voted	35	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	36	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	37	*Voucher*	19,500	0	0	0	19,500	19,500
							General-Voted	38	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	39	*Voucher*	750	0	0	0	750	750
							General-Voted	4	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	40	*Voucher*	1,600	0	0	0	1,600	1,600
							General-Voted	41	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	42	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	43	*Voucher*	53,600	0	0	0	53,600	53,600
							General-Voted	44	*Voucher*	5,585	0	0	0	5,585	5,585
							General-Voted	45	*Voucher*	53,600	0	0	0	53,600	53,600
							General-Voted	46	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	47	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	476	*Voucher*	240	0	0	0	240	240

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	476A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	48	*Voucher*	840	0	0	0	840	840
							General-Voted	49	*Voucher*	80,400	0	0	0	80,400	80,400
							General-Voted	5	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	50	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	51	*Voucher*	53,600	0	0	0	53,600	53,600
							General-Voted	52	*Voucher*	16,400	0	0	0	16,400	16,400
							General-Voted	6	*Voucher*	41,000	0	0	0	41,000	41,000
							General-Voted	656	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	656A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	657	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	658	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	658A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	659	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	659A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	660	*Voucher*	6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	660A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	661	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	661A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	662	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	662A	*Voucher*	899	0	0	0	899	899
							General-Voted	663	*Voucher*	270	0	0	0	270	270
						Centrally Sponsored Schemes	General-Voted	663A	*Voucher*	2,430	0	0	0	2,430	2,430
							General-Voted	664	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	7,362	0	0	0	7,362	7,362
							General-Voted	665	*Voucher*	247	0	0	0	247	247
						Centrally Sponsored Schemes	General-Voted	665A	*Voucher*	2,218	0	0	0	2,218	2,218
							General-Voted	666	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	666A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	667	*Voucher*	640	0	0	0	640	640
						Centrally	General-Voted	667A	*Voucher*	5,760	0	0	0	5,760	5,760

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	668	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	668A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	669	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	670	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	671	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	672	*Voucher*	153	0	0	0	153	153
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	1,377	0	0	0	1,377	1,377
							General-Voted	673	*Voucher*	852	0	0	0	852	852
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	7,668	0	0	0	7,668	7,668
							General-Voted	674	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	18,886	0	0	0	18,886	18,886
							General-Voted	675	*Voucher*	540	0	0	0	540	540

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	4,860	0	0	0	4,860	4,860
							General-Voted	676	*Voucher*	1,825	0	0	0	1,825	1,825
						Centrally Sponsored Schemes	General-Voted	676A	*Voucher*	16,420	0	0	0	16,420	16,420
							General-Voted	677	*Voucher*	503	0	0	0	503	503
						Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	4,522	0	0	0	4,522	4,522
							General-Voted	678	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	679	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	680	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	7	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	8	*Voucher*	24,600	0	0	0	24,600	24,600
							General-Voted	9	*Voucher*	2,640	0	0	0	2,640	2,640
					Total Object Head-- *36 :*					**22,79,275**	**0**	**0**	**0**	**22,79,275**	**22,79,275**

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)			**Total Sub Head :**				**23,60,525**	**0**	**0**	**0**	**23,60,525**	**23,60,525**
						Total Minor Head *101 :*				**1,26,66,291**	**0**	**0**	**0**	**1,26,66,291**	**1,26,66,291**
						Total Sub Major Head *1* **:**				**1,26,66,291**	**0**	**0**	**0**	**1,26,66,291**	**1,26,66,291**
						Total Major Head *2435* **:**				**1,26,66,291**	**0**	**0**	**0**	**1,26,66,291**	**1,26,66,291**
						Total of Month :				**6,46,45,050**	**0**	**0**	**0**	**6,46,45,050**	**6,46,45,050**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4090A	*Voucher*	7,71,819	0	0	0	7,71,819	7,71,819
						Centrally Sponsored Schemes	General-Voted	4091A	*Voucher*	26,10,000	0	0	0	26,10,000	26,10,000
						Centrally Sponsored Schemes	General-Voted	4092A	*Voucher*	19,57,500	0	0	0	19,57,500	19,57,500
						Centrally Sponsored Schemes	General-Voted	4093A	*Voucher*	26,08,000	0	0	0	26,08,000	26,08,000
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	7,97,681	0	0	0	7,97,681	7,97,681

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**87,45,000**	**0**	**0**	**0**	**87,45,000**	**87,45,000**
				3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3696A	*Voucher*	2,91,756	0	0	0	2,91,756	2,91,756
						Centrally Sponsored Schemes	General-Voted	4094A	*Voucher*	64,00,000	0	0	0	64,00,000	64,00,000
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	5,74,125	0	0	0	5,74,125	5,74,125
						Total Object Head-- *36 :*				**72,65,881**	**0**	**0**	**0**	**72,65,881**	**72,65,881**
						Total Sub Head :				**1,60,10,881**	**0**	**0**	**0**	**1,60,10,881**	**1,60,10,881**
						Total Minor Head *105 :*				**1,60,10,881**	**0**	**0**	**0**	**1,60,10,881**	**1,60,10,881**
		108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2971	*Voucher*	552	0	0	0	552	552
						Centrally Sponsored Schemes	General-Voted	2971A	*Voucher*	4,968	0	0	0	4,968	4,968
							General-Voted	2972	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	2972A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	3229	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	3229A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	3230	*Voucher*	442	0	0	0	442	442
						Centrally	General-Voted	3230A							

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa) 5		36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	3,978	0	0	0	3,978	3,978
							General-Voted	3231	*Voucher*	1,875	0	0	0	1,875	1,875
						Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	16,875	0	0	0	16,875	16,875
							General-Voted	3232	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3232A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3233	*Voucher*	2,272	0	0	0	2,272	2,272
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	20,450	0	0	0	20,450	20,450
							General-Voted	3234	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	3235	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	3236	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	3236A	*Voucher*	4,005	0	0	0	4,005	4,005
							General-Voted	3237	*Voucher*	637	0	0	0	637	637
						Centrally	General-Voted	3237A	*Voucher*	5,733	0	0	0	5,733	5,733

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For 5 Sustainable Agriculture (Nmsa)		36. Grants-In-Aid (Non-Salary)		General-Voted	3238	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3238A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3239	*Voucher*	387	0	0	0	387	387
						Centrally Sponsored Schemes	General-Voted	3239A	*Voucher*	3,483	0	0	0	3,483	3,483
							General-Voted	3240	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3240A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3241	*Voucher*	514	0	0	0	514	514
						Centrally Sponsored Schemes	General-Voted	3241A	*Voucher*	4,626	0	0	0	4,626	4,626
							General-Voted	3242	*Voucher*	652	0	0	0	652	652
						Centrally Sponsored Schemes	General-Voted	3242A	*Voucher*	5,868	0	0	0	5,868	5,868
							General-Voted	3243	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	3243A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	3244	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3244A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3245	*Voucher*	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)		36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3245A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3246	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3246A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3247	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3248	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3248A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3249	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3250	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	3251	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	3251A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	3252	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally	General-Voted	3252A	*Voucher*	20,790	0	0	0	20,790	20,790

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2401	00	108	(70) National Mission For 5 Sustainable Agriculture (Nmsa)		36. Grants-In-Aid (Non-Salary)		General-Voted	3253	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	3253A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	3254	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3254A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3255	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	720	0	0	0	720	720
							General-Voted	3256	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3256A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3816	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3816A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3817	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	3817A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	387	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	387A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	388	*Voucher*	510	0	0	0	510	510

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2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	4,593	0	0	0	4,593	4,593
					Total Object Head-- *36 :*					**5,23,665**	**0**	**0**	**0**	**5,23,665**	**5,23,665**
				6	36. Grants-In-Aid (Non-Salary)		General-Voted	2544	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	2544A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4089	*Voucher*	2,810	0	0	0	2,810	2,810
						Centrally Sponsored Schemes	General-Voted	4089A	*Voucher*	25,290	0	0	0	25,290	25,290
					Total Object Head-- *36 :*					**49,600**	**0**	**0**	**0**	**49,600**	**49,600**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	2979	*Voucher*	71	0	0	0	71	71
						Centrally Sponsored Schemes	General-Voted	2979A	*Voucher*	636	0	0	0	636	636
							General-Voted	389	*Voucher*	2,720	0	0	0	2,720	2,720
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	24,480	0	0	0	24,480	24,480
					Total Object Head-- *36 :*					**27,907**	**0**	**0**	**0**	**27,907**	**27,907**
					Total Sub Head :					**6,01,172**	**0**	**0**	**0**	**6,01,172**	**6,01,172**
			(71) Agro Forestry	1	36. Grants-In-Aid (Non-Salary)		General-Voted	295	*Voucher*	73,400	0	0	0	73,400	73,400
							General-Voted	296	*Voucher*	75,750	0	0	0	75,750	75,750
							General-Voted	3784	*Voucher*	1,752	0	0	0	1,752	1,752

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(71) Agro Forestry	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3784A	*Voucher*	15,765	0	0	0	15,765	15,765
					Total Object Head-- *36 :*					**1,66,667**	**0**	**0**	**0**	**1,66,667**	**1,66,667**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	2016	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	2016A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	2017	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	2017A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	2018	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	2018A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	3211	*Voucher*	17,925	0	0	0	17,925	17,925
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	1,61,325	0	0	0	1,61,325	1,61,325
							General-Voted	3212	*Voucher*	14,055	0	0	0	14,055	14,055
						Centrally Sponsored Schemes	General-Voted	3212A	*Voucher*	1,26,495	0	0	0	1,26,495	1,26,495
							General-Voted	3213	*Voucher*	18,020	0	0	0	18,020	18,020
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	1,62,180	0	0	0	1,62,180	1,62,180
							General-Voted	3783	*Voucher*						

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(71) Agro Forestry	3	36. Grants-In-Aid (Non-Salary)		General-Voted	3783		3,548	0	0	0	3,548	3,548
						Centrally Sponsored Schemes	General-Voted	3783A	*Voucher*	31,935	0	0	0	31,935	31,935
						Total Object Head-- *36 :*				**10,15,483**	**0**	**0**	**0**	**10,15,483**	**10,15,483**
						Total Sub Head :				**11,82,150**	**0**	**0**	**0**	**11,82,150**	**11,82,150**
						Total Minor Head *108 :*				**17,83,322**	**0**	**0**	**0**	**17,83,322**	**17,83,322**
		109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	881	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	882	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	883	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	884	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	885	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	11,250	0	0	0	11,250	11,250

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	886	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	11,250	0	0	0	11,250	11,250
					Total Object Head-- *36 :*					**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	869	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	870	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	871	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	872	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	873	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	874	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored	General-Voted	874A	*Voucher*	33,750	0	0	0	33,750	33,750

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	7	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**2,27,500**	**0**	**0**	**0**	**2,27,500**	**2,27,500**
				8	36. Grants-In-Aid (Non-Salary)		General-Voted	1033	*Voucher*	72,000	0	0	0	72,000	72,000
						Centrally Sponsored Schemes	General-Voted	1033A	*Voucher*	6,48,000	0	0	0	6,48,000	6,48,000
							General-Voted	1034	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	1034A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	1035	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1035A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1036	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1036A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1037	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1037A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1038	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1038A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1039	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored	General-Voted	1039A	*Voucher*	45,000	0	0	0	45,000	45,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)		General-Voted	1040	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1040A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1041	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	1041A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	1042	*Voucher*	58,000	0	0	0	58,000	58,000
						Centrally Sponsored Schemes	General-Voted	1042A	*Voucher*	5,22,000	0	0	0	5,22,000	5,22,000
							General-Voted	1043	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1043A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1044	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1044A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1979	*Voucher*	56,000	0	0	0	56,000	56,000
						Centrally Sponsored Schemes	General-Voted	1979A	*Voucher*	5,04,000	0	0	0	5,04,000	5,04,000
							General-Voted	1980	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1980A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1981	*Voucher*	10,424	0	0	0	10,424	10,424

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1981A	*Voucher*	93,820	0	0	0	93,820	93,820
							General-Voted	1982	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1982A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1983	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1983A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1984	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	1984A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	2484	*Voucher*	58,000	0	0	0	58,000	58,000
						Centrally Sponsored Schemes	General-Voted	2484A	*Voucher*	5,22,000	0	0	0	5,22,000	5,22,000
							General-Voted	2485	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2485A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2509	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2509A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2510	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	2510A	*Voucher*	90,000	0	0	0	90,000	90,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)		General-Voted	2511	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2511A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2512	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2512A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2513	*Voucher*	58,000	0	0	0	58,000	58,000
						Centrally Sponsored Schemes	General-Voted	2513A	*Voucher*	5,22,000	0	0	0	5,22,000	5,22,000
							General-Voted	2514	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2514A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3214	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3214A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3215	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	3216	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	3217	*Voucher*	5,000	0	0	0	5,000	5,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3218	*Voucher*	58,000	0	0	0	58,000	58,000
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	5,22,000	0	0	0	5,22,000	5,22,000
							General-Voted	3219	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3220	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3220A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3221	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3221A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3222	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3223	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3223A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3224	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally	General-Voted	3224A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)		General-Voted	3225	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3225A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3226	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	3226A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	3227	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	3227A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	3228	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3228A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3599	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3599A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3600	*Voucher*	78,000	0	0	0	78,000	78,000
						Centrally Sponsored Schemes	General-Voted	3600A	*Voucher*	7,02,000	0	0	0	7,02,000	7,02,000
							General-Voted	3601	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3601A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3602	*Voucher*	5,000	0	0	0	5,000	5,000

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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3602A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3603	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3603A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3604	*Voucher*	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	3604A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	3605	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	3605A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	3795	*Voucher*	50,520	0	0	0	50,520	50,520
						Centrally Sponsored Schemes	General-Voted	3795A	*Voucher*	4,54,680	0	0	0	4,54,680	4,54,680
							General-Voted	3946	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3946A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3947	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	3947A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3948	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	3948A	*Voucher*	90,000	0	0	0	90,000	90,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)		General-Voted	3949	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3949A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3950	*Voucher*	64,000	0	0	0	64,000	64,000
						Centrally Sponsored Schemes	General-Voted	3950A	*Voucher*	5,76,000	0	0	0	5,76,000	5,76,000
							General-Voted	3951	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3951A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	875	*Voucher*	76,000	0	0	0	76,000	76,000
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	6,84,000	0	0	0	6,84,000	6,84,000
							General-Voted	876	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	877	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	878	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	879	*Voucher*	5,000	0	0	0	5,000	5,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	880	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *36 :*					**1,21,74,444**	**0**	**0**	**0**	**1,21,74,444**	**1,21,74,444**
				14	36. Grants-In-Aid (Non-Salary)		General-Voted	4071	*Voucher*	3,40,505	0	0	0	3,40,505	3,40,505
						Centrally Sponsored Schemes	General-Voted	4071A	*Voucher*	30,64,548	0	0	0	30,64,548	30,64,548
							General-Voted	4072	*Voucher*	1,71,213	0	0	0	1,71,213	1,71,213
						Centrally Sponsored Schemes	General-Voted	4072A	*Voucher*	15,40,917	0	0	0	15,40,917	15,40,917
							General-Voted	4073	*Voucher*	6,401	0	0	0	6,401	6,401
						Centrally Sponsored Schemes	General-Voted	4073A	*Voucher*	57,613	0	0	0	57,613	57,613
							General-Voted	4074	*Voucher*	12,302	0	0	0	12,302	12,302
						Centrally Sponsored Schemes	General-Voted	4074A	*Voucher*	1,10,714	0	0	0	1,10,714	1,10,714
							General-Voted	4075	*Voucher*	89,530	0	0	0	89,530	89,530
						Centrally Sponsored Schemes	General-Voted	4075A	*Voucher*	8,05,770	0	0	0	8,05,770	8,05,770
							General-Voted	4076	*Voucher*						

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Department : Agriculture Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	36. Grants-In-Aid (Non-Salary)		General-Voted	4076		3,50,216	0	0	0	3,50,216	3,50,216
						Centrally Sponsored Schemes	General-Voted	4076A	*Voucher*	31,51,943	0	0	0	31,51,943	31,51,943
					Total Object Head-- *36 :*					**97,01,672**	**0**	**0**	**0**	**97,01,672**	**97,01,672**
				16	36. Grants-In-Aid (Non-Salary)		General-Voted	2058	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	2059	*Voucher*	2,04,000	0	0	0	2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	2059A	*Voucher*	18,36,000	0	0	0	18,36,000	18,36,000
							General-Voted	3812	*Voucher*	31,000	0	0	0	31,000	31,000
						Centrally Sponsored Schemes	General-Voted	3812A	*Voucher*	2,79,000	0	0	0	2,79,000	2,79,000
							General-Voted	3813	*Voucher*	1,89,950	0	0	0	1,89,950	1,89,950
						Centrally Sponsored Schemes	General-Voted	3813A	*Voucher*	17,09,551	0	0	0	17,09,551	17,09,551
							General-Voted	3942	*Voucher*	3,56,693	0	0	0	3,56,693	3,56,693
						Centrally Sponsored Schemes	General-Voted	3942A	*Voucher*	32,10,241	0	0	0	32,10,241	32,10,241
							General-Voted	3943	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
						Centrally Sponsored	General-Voted	3943A	*Voucher*	12,96,000	0	0	0	12,96,000	12,96,000

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)		General-Voted	3944	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	3944A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	3945	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	3945A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	4055	*Voucher*	3,68,143	0	0	0	3,68,143	3,68,143
						Centrally Sponsored Schemes	General-Voted	4055A	*Voucher*	33,13,290	0	0	0	33,13,290	33,13,290
							General-Voted	4056	*Voucher*	5,43,891	0	0	0	5,43,891	5,43,891
						Centrally Sponsored Schemes	General-Voted	4056A	*Voucher*	48,95,014	0	0	0	48,95,014	48,95,014
							General-Voted	4057	*Voucher*	88,688	0	0	0	88,688	88,688
						Centrally Sponsored Schemes	General-Voted	4057A	*Voucher*	7,98,188	0	0	0	7,98,188	7,98,188
							General-Voted	4058	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	4058A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	4059	*Voucher*	11,719	0	0	0	11,719	11,719
						Centrally Sponsored Schemes	General-Voted	4059A	*Voucher*	1,05,469	0	0	0	1,05,469	1,05,469
							General-Voted	4060	*Voucher*	9,907	0	0	0	9,907	9,907

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4060A	*Voucher*	89,167	0	0	0	89,167	89,167
							General-Voted	4061	*Voucher*	2,88,494	0	0	0	2,88,494	2,88,494
						Centrally Sponsored Schemes	General-Voted	4061A	*Voucher*	25,96,442	0	0	0	25,96,442	25,96,442
							General-Voted	4062	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	4062A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	4063	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	4063A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	4064	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	4064A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	4065	*Voucher*	1,63,988	0	0	0	1,63,988	1,63,988
						Centrally Sponsored Schemes	General-Voted	4065A	*Voucher*	14,75,894	0	0	0	14,75,894	14,75,894
							General-Voted	4066	*Voucher*	1,55,419	0	0	0	1,55,419	1,55,419
						Centrally Sponsored Schemes	General-Voted	4066A	*Voucher*	13,98,772	0	0	0	13,98,772	13,98,772
							General-Voted	4067	*Voucher*	35,438	0	0	0	35,438	35,438
						Centrally	General-Voted	4067A	*Voucher*	3,18,942	0	0	0	3,18,942	3,18,942

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)		General-Voted	4068	*Voucher*	5,60,675	0	0	0	5,60,675	5,60,675
						Centrally Sponsored Schemes	General-Voted	4068A	*Voucher*	50,46,071	0	0	0	50,46,071	50,46,071
							General-Voted	4069	*Voucher*	10,920	0	0	0	10,920	10,920
						Centrally Sponsored Schemes	General-Voted	4069A	*Voucher*	98,280	0	0	0	98,280	98,280
							General-Voted	4070	*Voucher*	19,347	0	0	0	19,347	19,347
						Centrally Sponsored Schemes	General-Voted	4070A	*Voucher*	1,74,123	0	0	0	1,74,123	1,74,123
							General-Voted	656	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	656A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	71	*Voucher*	24,00,000	0	0	0	24,00,000	24,00,000
							General-Voted	72	*Voucher*	24,00,000	0	0	0	24,00,000	24,00,000
							General-Voted	73	*Voucher*	20,40,000	0	0	0	20,40,000	20,40,000
							General-Voted	74	*Voucher*	24,00,000	0	0	0	24,00,000	24,00,000
					Total Object Head-- *36 :*					**5,35,42,216**	**0**	**0**	**0**	**5,35,42,216**	**5,35,42,216**
					Total Sub Head :					**7,57,20,832**	**0**	**0**	**0**	**7,57,20,832**	**7,57,20,832**
					Total Minor Head *109 :*					**7,57,20,832**	**0**	**0**	**0**	**7,57,20,832**	**7,57,20,832**
		119	(05) Mission For Integrated Development Of Horticulture(Midh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1014	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored	General-Voted	1014A	*Voucher*	22,500	0	0	0	22,500	22,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1015	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1015A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1963	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	1963A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	2463	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2463A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2486	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2486A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2706	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2706A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2707	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2707A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2970	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	2970A	*Voucher*	41,400	0	0	0	41,400	41,400
							General-Voted	3203	*Voucher*	25,000	0	0	0	25,000	25,000

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3203A	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							General-Voted	380	*Voucher*	13,900	0	0	0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	380A	*Voucher*	1,25,100	0	0	0	1,25,100	1,25,100
							General-Voted	3818	*Voucher*	6,667	0	0	0	6,667	6,667
						Centrally Sponsored Schemes	General-Voted	3818A	*Voucher*	60,003	0	0	0	60,003	60,003
							General-Voted	433	*Voucher*	19,338	0	0	0	19,338	19,338
						Centrally Sponsored Schemes	General-Voted	433A	*Voucher*	1,74,040	0	0	0	1,74,040	1,74,040
							General-Voted	434	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	434A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	858	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	859	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	860	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally	General-Voted	860A	*Voucher*	21,600	0	0	0	21,600	21,600

Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	861	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	22,500	0	0	0	22,500	22,500
					Total Object Head-- *36 :*					**14,02,048**	**0**	**0**	**0**	**14,02,048**	**14,02,048**
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	1016	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1016A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1964	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1964A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2083	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2083A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2084	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2084A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2085	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2085A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2086	*Voucher*	5,675	0	0	0	5,675	5,675
						Centrally Sponsored	General-Voted	2086A	*Voucher*	51,075	0	0	0	51,075	51,075

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2087	*Voucher*	3,808	0	0	0	3,808	3,808
						Centrally Sponsored Schemes	General-Voted	2087A	*Voucher*	34,272	0	0	0	34,272	34,272
							General-Voted	2088	*Voucher*	392	0	0	0	392	392
						Centrally Sponsored Schemes	General-Voted	2088A	*Voucher*	3,528	0	0	0	3,528	3,528
							General-Voted	2089	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2089A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2090	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2090A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2091	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2091A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2092	*Voucher*	4,880	0	0	0	4,880	4,880
						Centrally Sponsored Schemes	General-Voted	2092A	*Voucher*	43,920	0	0	0	43,920	43,920
							General-Voted	2093	*Voucher*	3,220	0	0	0	3,220	3,220
						Centrally Sponsored Schemes	General-Voted	2093A	*Voucher*	28,980	0	0	0	28,980	28,980
							General-Voted	2094	*Voucher*	300	0	0	0	300	300

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2094A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2095	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2095A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2096	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2096A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2097	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2097A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2098	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	2098A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	2099	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2099A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2100	*Voucher*	18,750	0	0	0	18,750	18,750
						Centrally Sponsored Schemes	General-Voted	2100A	*Voucher*	1,68,750	0	0	0	1,68,750	1,68,750
							General-Voted	2101	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally	General-Voted	2101A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2102	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2102A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2103	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2103A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2104	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	2104A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	2105	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	2105A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	2457	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2457A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2458	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2458A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2459	*Voucher*	19,710	0	0	0	19,710	19,710
						Centrally Sponsored Schemes	General-Voted	2459A	*Voucher*	1,77,390	0	0	0	1,77,390	1,77,390
							General-Voted	2460	*Voucher*	14,600	0	0	0	14,600	14,600

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2460A	*Voucher*	1,31,400	0	0	0	1,31,400	1,31,400
							General-Voted	2461	*Voucher*	19,390	0	0	0	19,390	19,390
						Centrally Sponsored Schemes	General-Voted	2461A	*Voucher*	1,74,510	0	0	0	1,74,510	1,74,510
							General-Voted	2462	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	2462A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	2487	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2487A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2488	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	2488A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	2489	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2489A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2490	*Voucher*	24,860	0	0	0	24,860	24,860
						Centrally Sponsored Schemes	General-Voted	2490A	*Voucher*	2,23,740	0	0	0	2,23,740	2,23,740
							General-Voted	2491	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	2491A	*Voucher*	54,000	0	0	0	54,000	54,000

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2492	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2492A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2493	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2493A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2494	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2494A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2533	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	2533A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	2534	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2534A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2535	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2535A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2536	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2536A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2537	*Voucher*	24,000	0	0	0	24,000	24,000

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Shillong

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2537A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2538	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2538A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2539	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2539A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2540	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2540A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2541	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2541A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2542	*Voucher*	16,250	0	0	0	16,250	16,250
						Centrally Sponsored Schemes	General-Voted	2542A	*Voucher*	1,46,250	0	0	0	1,46,250	1,46,250
							General-Voted	2543	*Voucher*	16,250	0	0	0	16,250	16,250
						Centrally Sponsored Schemes	General-Voted	2543A	*Voucher*	1,46,250	0	0	0	1,46,250	1,46,250
							General-Voted	2704	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	2704A	*Voucher*	81,000	0	0	0	81,000	81,000

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2705	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2705A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2975	*Voucher*	84,711	0	0	0	84,711	84,711
						Centrally Sponsored Schemes	General-Voted	2975A	*Voucher*	7,62,394	0	0	0	7,62,394	7,62,394
							General-Voted	2976	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2976A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	2977	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2977A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2978	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	2978A	*Voucher*	2,43,000	0	0	0	2,43,000	2,43,000
							General-Voted	3197	*Voucher*	70,000	0	0	0	70,000	70,000
						Centrally Sponsored Schemes	General-Voted	3197A	*Voucher*	6,30,000	0	0	0	6,30,000	6,30,000
							General-Voted	3198	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3198A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3199	*Voucher*	473	0	0	0	473	473

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3199A	*Voucher*	4,260	0	0	0	4,260	4,260
							General-Voted	3200	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3200A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3201	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3201A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3202	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3202A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3690	*Voucher*	65,662	0	0	0	65,662	65,662
						Centrally Sponsored Schemes	General-Voted	3690A	*Voucher*	5,90,958	0	0	0	5,90,958	5,90,958
							General-Voted	3691	*Voucher*	23,652	0	0	0	23,652	23,652
						Centrally Sponsored Schemes	General-Voted	3691A	*Voucher*	2,12,868	0	0	0	2,12,868	2,12,868
							General-Voted	3692	*Voucher*	24,500	0	0	0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	3692A	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							General-Voted	3693	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
						Centrally	General-Voted	3693A	*Voucher*	11,25,000	0	0	0	11,25,000	11,25,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3694	*Voucher*	96,000	0	0	0	96,000	96,000
						Centrally Sponsored Schemes	General-Voted	3694A	*Voucher*	8,64,000	0	0	0	8,64,000	8,64,000
							General-Voted	3695	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3695A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3801	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3801A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3802	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	3802A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	3803	*Voucher*	13,050	0	0	0	13,050	13,050
						Centrally Sponsored Schemes	General-Voted	3803A	*Voucher*	1,17,450	0	0	0	1,17,450	1,17,450
							General-Voted	3804	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3804A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3805	*Voucher*	21,050	0	0	0	21,050	21,050
						Centrally Sponsored Schemes	General-Voted	3805A	*Voucher*	1,89,450	0	0	0	1,89,450	1,89,450
							General-Voted	3806	*Voucher*	14,000	0	0	0	14,000	14,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3806A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	3807	*Voucher*	17,548	0	0	0	17,548	17,548
						Centrally Sponsored Schemes	General-Voted	3807A	*Voucher*	1,57,932	0	0	0	1,57,932	1,57,932
							General-Voted	3808	*Voucher*	23,520	0	0	0	23,520	23,520
						Centrally Sponsored Schemes	General-Voted	3808A	*Voucher*	2,11,680	0	0	0	2,11,680	2,11,680
							General-Voted	3809	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	3809A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	3810	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3810A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3811	*Voucher*	12,880	0	0	0	12,880	12,880
						Centrally Sponsored Schemes	General-Voted	3811A	*Voucher*	1,15,920	0	0	0	1,15,920	1,15,920
							General-Voted	4102	*Voucher*	16,100	0	0	0	16,100	16,100
						Centrally Sponsored Schemes	General-Voted	4102A	*Voucher*	1,44,900	0	0	0	1,44,900	1,44,900
							General-Voted	4103	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	4103A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	429	*Voucher*	2,650	0	0	0	2,650	2,650
						Centrally Sponsored Schemes	General-Voted	429A	*Voucher*	23,850	0	0	0	23,850	23,850
							General-Voted	43	*Voucher*	1,87,410	0	0	0	1,87,410	1,87,410
							General-Voted	430	*Voucher*	4,020	0	0	0	4,020	4,020
						Centrally Sponsored Schemes	General-Voted	430A	*Voucher*	36,180	0	0	0	36,180	36,180
							General-Voted	431	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	44	*Voucher*	1,38,000	0	0	0	1,38,000	1,38,000
							General-Voted	45	*Voucher*	78,590	0	0	0	78,590	78,590
					Total Object Head-- *36 :*					**1,48,21,408**	**0**	**0**	**0**	**1,48,21,408**	**1,48,21,408**
					Total Sub Head :					**1,62,23,456**	**0**	**0**	**0**	**1,62,23,456**	**1,62,23,456**
			Total Minor Head *119 :*							**1,62,23,456**	**0**	**0**	**0**	**1,62,23,456**	**1,62,23,456**
			Total Sub Major Head *0* **:**							**10,97,38,491**	**0**	**0**	**0**	**10,97,38,491**	**10,97,38,491**
			Total Major Head *2401* **:**							**10,97,38,491**	**0**	**0**	**0**	**10,97,38,491**	**10,97,38,491**
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1017	*Voucher*	1,13,600	0	0	0	1,13,600	1,13,600
						Centrally Sponsored Schemes	General-Voted	1017A	*Voucher*	10,22,400	0	0	0	10,22,400	10,22,400
							General-Voted	1018	*Voucher*	2,92,000	0	0	0	2,92,000	2,92,000

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2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1018A	*Voucher*	26,28,000	0	0	0	26,28,000	26,28,000
							General-Voted	1019	*Voucher*	4,34,300	0	0	0	4,34,300	4,34,300
						Centrally Sponsored Schemes	General-Voted	1019A	*Voucher*	39,08,700	0	0	0	39,08,700	39,08,700
							General-Voted	1020	*Voucher*	4,41,070	0	0	0	4,41,070	4,41,070
						Centrally Sponsored Schemes	General-Voted	1020A	*Voucher*	39,69,630	0	0	0	39,69,630	39,69,630
							General-Voted	1021	*Voucher*	3,00,164	0	0	0	3,00,164	3,00,164
						Centrally Sponsored Schemes	General-Voted	1021A	*Voucher*	27,01,476	0	0	0	27,01,476	27,01,476
							General-Voted	1022	*Voucher*	2,24,520	0	0	0	2,24,520	2,24,520
						Centrally Sponsored Schemes	General-Voted	1022A	*Voucher*	20,20,680	0	0	0	20,20,680	20,20,680
							General-Voted	2056	*Voucher*	2,06,558	0	0	0	2,06,558	2,06,558
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	18,59,022	0	0	0	18,59,022	18,59,022
							General-Voted	2111	*Voucher*	2,89,850	0	0	0	2,89,850	2,89,850
						Centrally Sponsored Schemes	General-Voted	2111A	*Voucher*	26,08,650	0	0	0	26,08,650	26,08,650
							General-Voted	2113	*Voucher*	2,47,965	0	0	0	2,47,965	2,47,965
						Centrally	General-Voted	2113A	*Voucher*	22,31,680	0	0	0	22,31,680	22,31,680

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	2137	*Voucher*	6,35,720	0	0	0	6,35,720	6,35,720
						Centrally Sponsored Schemes	General-Voted	2137A	*Voucher*	57,21,480	0	0	0	57,21,480	57,21,480
							General-Voted	2138	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2138A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2139	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3785	*Voucher*	12,87,620	0	0	0	12,87,620	12,87,620
						Centrally Sponsored Schemes	General-Voted	3785A	*Voucher*	1,15,88,580	0	0	0	1,15,88,580	1,15,88,580
							General-Voted	658	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	658A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
					Total Object Head-- *36 :*					**4,48,99,665**	**0**	**0**	**0**	**4,48,99,665**	**4,48,99,665**
				5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3598A	*Voucher*	2,30,000	0	0	0	2,30,000	2,30,000
					Total Object Head-- *36 :*					**2,30,000**	**0**	**0**	**0**	**2,30,000**	**2,30,000**
			Total Sub Head :							**4,51,29,665**	**0**	**0**	**0**	**4,51,29,665**	**4,51,29,665**
			(11) National Food	3	36. Grants-In-Aid		General-Voted	2038	*Voucher*	4,000	0	0	0	4,000	4,000

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2038A	*Voucher*	36,000	0	0	0	36,000	36,000
					Total Object Head-- *36 :*					**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	422	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	422A	*Voucher*	15,840	0	0	0	15,840	15,840
					Total Object Head-- *36 :*					**17,600**	**0**	**0**	**0**	**17,600**	**17,600**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	2060	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2061	*Voucher*	1,491	0	0	0	1,491	1,491
						Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	13,419	0	0	0	13,419	13,419
							General-Voted	2062	*Voucher*	2,229	0	0	0	2,229	2,229
						Centrally Sponsored Schemes	General-Voted	2062A	*Voucher*	20,061	0	0	0	20,061	20,061
							General-Voted	2063	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	2063A	*Voucher*	9,090	0	0	0	9,090	9,090
					Total Object Head-- *36 :*					**53,300**	**0**	**0**	**0**	**53,300**	**53,300**
				11	36. Grants-In-Aid		General-Voted	1968	*Voucher*	12,600	0	0	0	12,600	12,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1968A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	1969	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1969A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1970	*Voucher*	7,462	0	0	0	7,462	7,462
						Centrally Sponsored Schemes	General-Voted	1970A	*Voucher*	67,158	0	0	0	67,158	67,158
							General-Voted	1971	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	1971A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	1972	*Voucher*	738	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1972A	*Voucher*	6,642	0	0	0	6,642	6,642
							General-Voted	1973	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1973A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1974	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	1974A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	1975	*Voucher*	920	0	0	0	920	920
						Centrally	General-Voted	1975A	*Voucher*	8,280	0	0	0	8,280	8,280

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2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	1976	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	1976A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	1977	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1977A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1978	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1978A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	2042	*Voucher*	29,400	0	0	0	29,400	29,400
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	2,64,600	0	0	0	2,64,600	2,64,600
							General-Voted	2043	*Voucher*	3,140	0	0	0	3,140	3,140
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	28,260	0	0	0	28,260	28,260
							General-Voted	2044	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	2044A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	2045	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2046	*Voucher*	600	0	0	0	600	600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2046A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2047	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	23,760	0	0	0	23,760	23,760
							General-Voted	2048	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	2049	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2050	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2051	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	2052	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2053	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	2053A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	2054	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2054A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2055	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2055A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2064	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2064A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	2065	*Voucher*	1,434	0	0	0	1,434	1,434
						Centrally Sponsored Schemes	General-Voted	2065A	*Voucher*	12,906	0	0	0	12,906	12,906
							General-Voted	2066	*Voucher*	2,176	0	0	0	2,176	2,176
						Centrally Sponsored Schemes	General-Voted	2066A	*Voucher*	19,584	0	0	0	19,584	19,584
							General-Voted	2067	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	2067A	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300
							General-Voted	2068	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2068A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2069	*Voucher*	1,000	0	0	0	1,000	1,000

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2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2069A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2070	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2070A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2071	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	2071A	*Voucher*	11,610	0	0	0	11,610	11,610
							General-Voted	2072	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	2072A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	2073	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2073A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2074	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2074A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2075	*Voucher*	4,730	0	0	0	4,730	4,730
						Centrally Sponsored Schemes	General-Voted	2075A	*Voucher*	42,570	0	0	0	42,570	42,570
							General-Voted	2076	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	2076A	*Voucher*	9,900	0	0	0	9,900	9,900

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2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	2077	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2077A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2078	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	2078A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	2079	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2079A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2080	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2080A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2464	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	2464A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	2465	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2465A	*Voucher*	675	0	0	0	675	675
							General-Voted	2466	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	2466A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	2467	*Voucher*	800	0	0	0	800	800

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2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2467A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2468	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2468A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2469	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2469A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2470	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2470A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2471	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	2471A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	2472	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	2472A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	2473	*Voucher*	18,400	0	0	0	18,400	18,400
						Centrally Sponsored Schemes	General-Voted	2473A	*Voucher*	1,65,600	0	0	0	1,65,600	1,65,600
							General-Voted	2474	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	2474A	*Voucher*	1,350	0	0	0	1,350	1,350

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	2475	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2475A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2476	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2476A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2477	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2477A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2478	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2478A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2479	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2479A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2480	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2480A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2481	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2481A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2482	*Voucher*	7,200	0	0	0	7,200	7,200

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Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2482A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	2483	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	2483A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	2495	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2495A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2496	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2496A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2497	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2497A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2498	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2498A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2499	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2499A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2500	*Voucher*	550	0	0	0	550	550
						Centrally	General-Voted	2500A	*Voucher*	4,950	0	0	0	4,950	4,950

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	2501	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2501A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2502	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2502A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2503	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	2503A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	2504	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2504A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2505	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2505A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2506	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2506A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2507	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2507A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2508	*Voucher*	825	0	0	0	825	825

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2508A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	2515	*Voucher*	4,750	0	0	0	4,750	4,750
						Centrally Sponsored Schemes	General-Voted	2515A	*Voucher*	42,750	0	0	0	42,750	42,750
							General-Voted	2516	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	2516A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	2517	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	2517A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	2518	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	2518A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	2519	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2519A	*Voucher*	675	0	0	0	675	675
							General-Voted	2520	*Voucher*	275	0	0	0	275	275
						Centrally Sponsored Schemes	General-Voted	2520A	*Voucher*	2,475	0	0	0	2,475	2,475
							General-Voted	2521	*Voucher*	225	0	0	0	225	225
						Centrally	General-Voted	2521A	*Voucher*	2,025	0	0	0	2,025	2,025

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	2522	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	2522A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	2523	*Voucher*	8,200	0	0	0	8,200	8,200
						Centrally Sponsored Schemes	General-Voted	2523A	*Voucher*	73,800	0	0	0	73,800	73,800
							General-Voted	2524	*Voucher*	10,200	0	0	0	10,200	10,200
						Centrally Sponsored Schemes	General-Voted	2524A	*Voucher*	91,800	0	0	0	91,800	91,800
							General-Voted	2525	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	2525A	*Voucher*	1,125	0	0	0	1,125	1,125
							General-Voted	2526	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2526A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2527	*Voucher*	13,650	0	0	0	13,650	13,650
						Centrally Sponsored Schemes	General-Voted	2527A	*Voucher*	1,22,850	0	0	0	1,22,850	1,22,850
							General-Voted	2528	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	2528A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	2529	*Voucher*	10,000	0	0	0	10,000	10,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2529A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2530	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	2530A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	2531	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2531A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3756	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	3756A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	3757	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3757A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3758	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3758A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3759	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3759A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3760	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally	General-Voted	3760A	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11		36. Grants-In-Aid (Non-Salary)		General-Voted	3761	*Voucher*	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3761A	*Voucher*	9,000	0	0	0	9,000	9,000
								General-Voted	4085	*Voucher*	225	0	0	0	225	225
							Centrally Sponsored Schemes	General-Voted	4085A	*Voucher*	2,025	0	0	0	2,025	2,025
								General-Voted	4086	*Voucher*	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	4086A	*Voucher*	1,800	0	0	0	1,800	1,800
								General-Voted	4087	*Voucher*	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	4087A	*Voucher*	3,600	0	0	0	3,600	3,600
								General-Voted	4088	*Voucher*	400	0	0	0	400	400
							Centrally Sponsored Schemes	General-Voted	4088A	*Voucher*	3,600	0	0	0	3,600	3,600
						Total Object Head-- *36 :*					**45,45,400**	**0**	**0**	**0**	**45,45,400**	**45,45,400**
						Total Sub Head :					**46,56,300**	**0**	**0**	**0**	**46,56,300**	**46,56,300**
			(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	3		Grants In Aid (Non Salary)		General-Voted	657	*Voucher*	1,934	0	0	0	1,934	1,934
							Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	17,410	0	0	0	17,410	17,410
								General-Voted	78	*Voucher*	95,472	0	0	0	95,472	95,472

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	3	Grants In Aid (Non Salary)	**Total Object Head--** *36 :*				**1,14,816**	**0**	**0**	**0**	**1,14,816**	**1,14,816**
						Total Sub Head :				**1,14,816**	**0**	**0**	**0**	**1,14,816**	**1,14,816**
						Total Minor Head *101 :*				**4,99,00,781**	**0**	**0**	**0**	**4,99,00,781**	**4,99,00,781**
						Total Sub Major Head *1* **:**				**4,99,00,781**	**0**	**0**	**0**	**4,99,00,781**	**4,99,00,781**
						Total Major Head *2435* **:**				**4,99,00,781**	**0**	**0**	**0**	**4,99,00,781**	**4,99,00,781**
						Total of Month :				**15,96,39,272**	**0**	**0**	**0**	**15,96,39,272**	**15,96,39,272**

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1493A	*Voucher*	5,74,125	0	0	0	5,74,125	5,74,125
						Centrally Sponsored Schemes	General-Voted	2545A	*Voucher*	37,29,500	0	0	0	37,29,500	37,29,500
						Centrally Sponsored Schemes	General-Voted	2546A	*Voucher*	9,37,500	0	0	0	9,37,500	9,37,500
						Centrally Sponsored Schemes	General-Voted	4650A	*Voucher*	5,72,325	0	0	0	5,72,325	5,72,325
						Total Object Head-- *36 :*				**58,13,450**	**0**	**0**	**0**	**58,13,450**	**58,13,450**

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2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region		**Total Sub Head :**					**58,13,450**	**0**	**0**	**0**	**58,13,450**	**58,13,450**
					Total Minor Head *105 :*					**58,13,450**	**0**	**0**	**0**	**58,13,450**	**58,13,450**
		108	(70) National Mission For Sustainable Agriculture (Nmsa) 5		36. Grants-In-Aid (Non-Salary)		General-Voted	3044	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	3044A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	4655	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	4655A	*Voucher*	11,250	0	0	0	11,250	11,250
					Total Object Head-- *36 :*					**14,950**	**0**	**0**	**0**	**14,950**	**14,950**
				6	36. Grants-In-Aid (Non-Salary)		General-Voted	4653	*Voucher*	2,018	0	0	0	2,018	2,018
						Centrally Sponsored Schemes	General-Voted	4653A	*Voucher*	18,161	0	0	0	18,161	18,161
					Total Object Head-- *36 :*					**20,179**	**0**	**0**	**0**	**20,179**	**20,179**
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	4639	*Voucher*	805	0	0	0	805	805
						Centrally Sponsored Schemes	General-Voted	4639A	*Voucher*	7,245	0	0	0	7,245	7,245
							General-Voted	4640	*Voucher*	1,292	0	0	0	1,292	1,292
						Centrally Sponsored Schemes	General-Voted	4640A	*Voucher*	11,626	0	0	0	11,626	11,626

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	7	36. Grants-In-Aid (Non-Salary)		General-Voted	5331	*Voucher*	3,979	0	0	0	3,979	3,979
						Centrally Sponsored Schemes	General-Voted	5331A	*Voucher*	35,811	0	0	0	35,811	35,811
					Total Object Head-- *36 :*					**60,758**	**0**	**0**	**0**	**60,758**	**60,758**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	5343	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *36 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
			Total Sub Head :							**1,25,887**	**0**	**0**	**0**	**1,25,887**	**1,25,887**
			(71) Agro Forestry	1	36. Grants-In-Aid (Non-Salary)		General-Voted	565	*Voucher*	16,822	0	0	0	16,822	16,822
						Centrally Sponsored Schemes	General-Voted	565A	*Voucher*	1,51,400	0	0	0	1,51,400	1,51,400
							General-Voted	566	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	566A	*Voucher*	48,600	0	0	0	48,600	48,600
					Total Object Head-- *36 :*					**2,22,222**	**0**	**0**	**0**	**2,22,222**	**2,22,222**
				3	36. Grants-In-Aid (Non-Salary)		General-Voted	331	*Voucher*	24,418	0	0	0	24,418	24,418
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	2,19,760	0	0	0	2,19,760	2,19,760
					Total Object Head-- *36 :*					**2,44,178**	**0**	**0**	**0**	**2,44,178**	**2,44,178**
			Total Sub Head :							**4,66,400**	**0**	**0**	**0**	**4,66,400**	**4,66,400**
			Total Minor Head *108 :*							**5,92,287**	**0**	**0**	**0**	**5,92,287**	**5,92,287**

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)		General-Voted	2211	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2211A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2212	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	2212A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	2213	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	2213A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	2214	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2214A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2215	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2215A	*Voucher*	45,000	0	0	0	45,000	45,000
					Total Object Head-- *36 :*					**4,75,000**	**0**	**0**	**0**	**4,75,000**	**4,75,000**
				14	36. Grants-In-Aid (Non-Salary)		General-Voted	2547	*Voucher*	2,29,727	0	0	0	2,29,727	2,29,727
						Centrally Sponsored Schemes	General-Voted	2547A	*Voucher*	20,67,540	0	0	0	20,67,540	20,67,540
							General-Voted	2548	*Voucher*	1,79,992	0	0	0	1,79,992	1,79,992
						Centrally Sponsored	General-Voted	2548A	*Voucher*	16,19,929	0	0	0	16,19,929	16,19,929

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	36. Grants-In-Aid (Non-Salary)		General-Voted	2549	*Voucher*	59,546	0	0	0	59,546	59,546
						Centrally Sponsored Schemes	General-Voted	2549A	*Voucher*	5,35,914	0	0	0	5,35,914	5,35,914
							General-Voted	2550	*Voucher*	33,179	0	0	0	33,179	33,179
						Centrally Sponsored Schemes	General-Voted	2550A	*Voucher*	2,98,606	0	0	0	2,98,606	2,98,606
							General-Voted	2551	*Voucher*	39,660	0	0	0	39,660	39,660
						Centrally Sponsored Schemes	General-Voted	2551A	*Voucher*	3,56,941	0	0	0	3,56,941	3,56,941
							General-Voted	2552	*Voucher*	4,542	0	0	0	4,542	4,542
						Centrally Sponsored Schemes	General-Voted	2552A	*Voucher*	40,882	0	0	0	40,882	40,882
							General-Voted	2553	*Voucher*	24,815	0	0	0	24,815	24,815
						Centrally Sponsored Schemes	General-Voted	2553A	*Voucher*	2,23,331	0	0	0	2,23,331	2,23,331
							General-Voted	3041	*Voucher*	22,960	0	0	0	22,960	22,960
						Centrally Sponsored Schemes	General-Voted	3041A	*Voucher*	2,06,638	0	0	0	2,06,638	2,06,638
					Total Object Head-- *36 :*					**59,44,202**	**0**	**0**	**0**	**59,44,202**	**59,44,202**
				16	36. Grants-In-Aid (Non-Salary)		General-Voted	1502	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored	General-Voted	1502A	*Voucher*	22,050	0	0	0	22,050	22,050

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)		General-Voted	2246	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
						Centrally Sponsored Schemes	General-Voted	2246A	*Voucher*	9,72,000	0	0	0	9,72,000	9,72,000
							General-Voted	2955	*Voucher*	24,859	0	0	0	24,859	24,859
						Centrally Sponsored Schemes	General-Voted	2955A	*Voucher*	2,23,735	0	0	0	2,23,735	2,23,735
							General-Voted	3007	*Voucher*	28,670	0	0	0	28,670	28,670
						Centrally Sponsored Schemes	General-Voted	3007A	*Voucher*	2,58,027	0	0	0	2,58,027	2,58,027
							General-Voted	3008	*Voucher*	1,92,000	0	0	0	1,92,000	1,92,000
						Centrally Sponsored Schemes	General-Voted	3008A	*Voucher*	17,28,000	0	0	0	17,28,000	17,28,000
							General-Voted	4633	*Voucher*	73,600	0	0	0	73,600	73,600
						Centrally Sponsored Schemes	General-Voted	4633A	*Voucher*	6,62,400	0	0	0	6,62,400	6,62,400
							General-Voted	4634	*Voucher*	1,49,628	0	0	0	1,49,628	1,49,628
						Centrally Sponsored Schemes	General-Voted	4634A	*Voucher*	13,46,648	0	0	0	13,46,648	13,46,648
							General-Voted	4635	*Voucher*	28,045	0	0	0	28,045	28,045
						Centrally Sponsored Schemes	General-Voted	4635A	*Voucher*	2,52,405	0	0	0	2,52,405	2,52,405
							General-Voted	4636	*Voucher*	13,800	0	0	0	13,800	13,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4636A	*Voucher*	1,24,200	0	0	0	1,24,200	1,24,200
					Total Object Head-- *36 :*					**62,10,517**	**0**	**0**	**0**	**62,10,517**	**62,10,517**
					Total Sub Head :					**1,26,29,719**	**0**	**0**	**0**	**1,26,29,719**	**1,26,29,719**
					Total Minor Head *109 :*					**1,26,29,719**	**0**	**0**	**0**	**1,26,29,719**	**1,26,29,719**
		119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	127	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	127A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	128	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	128A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	129	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	129A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	1496	*Voucher*	23,592	0	0	0	23,592	23,592
						Centrally Sponsored Schemes	General-Voted	1496A	*Voucher*	2,12,328	0	0	0	2,12,328	2,12,328
							General-Voted	1497	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1497A	*Voucher*	1,800	0	0	0	1,800	1,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1498	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	1498A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	1499	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	1499A	*Voucher*	2,592	0	0	0	2,592	2,592
							General-Voted	1500	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1500A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1501	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	1501A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	2244	*Voucher*	6,071	0	0	0	6,071	6,071
						Centrally Sponsored Schemes	General-Voted	2244A	*Voucher*	54,643	0	0	0	54,643	54,643
							General-Voted	27	*Voucher*	18,714	0	0	0	18,714	18,714
						Centrally Sponsored Schemes	General-Voted	27A	*Voucher*	1,68,426	0	0	0	1,68,426	1,68,426
							General-Voted	28	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	287	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	287A	*Voucher*	22,500	0	0	0	22,500	22,500

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	288	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	288A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	289	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	289A	*Voucher*	19,800	0	0	0	19,800	19,800
						Centrally Sponsored Schemes	General-Voted	28A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3056	*Voucher*	88	0	0	0	88	88
						Centrally Sponsored Schemes	General-Voted	3056A	*Voucher*	789	0	0	0	789	789
							General-Voted	3057	*Voucher*	18,929	0	0	0	18,929	18,929
						Centrally Sponsored Schemes	General-Voted	3057A	*Voucher*	1,70,357	0	0	0	1,70,357	1,70,357
							General-Voted	3058	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	3058A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	3059	*Voucher*	1,687	0	0	0	1,687	1,687
						Centrally Sponsored Schemes	General-Voted	3059A	*Voucher*	15,187	0	0	0	15,187	15,187
							General-Voted	3060	*Voucher*	12,370	0	0	0	12,370	12,370
						Centrally	General-Voted	3060A	*Voucher*	1,11,330	0	0	0	1,11,330	1,11,330

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	348	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	349	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3801	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3801A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4651	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4651A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	9	*Voucher*	1,39,000	0	0	0	1,39,000	1,39,000
					Total Object Head-- *36 :*					**12,90,591**	**0**	**0**	**0**	**12,90,591**	**12,90,591**
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	1679	*Voucher*	17,392	0	0	0	17,392	17,392
						Centrally Sponsored Schemes	General-Voted	1679A	*Voucher*	1,56,528	0	0	0	1,56,528	1,56,528
							General-Voted	1680	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	1681	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally	General-Voted	1681A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1682	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	1683	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	1683A	*Voucher*	1,70,100	0	0	0	1,70,100	1,70,100
							General-Voted	1684	*Voucher*	24,136	0	0	0	24,136	24,136
						Centrally Sponsored Schemes	General-Voted	1684A	*Voucher*	2,17,224	0	0	0	2,17,224	2,17,224
							General-Voted	1685	*Voucher*	33,000	0	0	0	33,000	33,000
						Centrally Sponsored Schemes	General-Voted	1685A	*Voucher*	2,97,000	0	0	0	2,97,000	2,97,000
							General-Voted	1686	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1686A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	1687	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	1687A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400
							General-Voted	1916	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	1916A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	1917	*Voucher*	1,20,780	0	0	0	1,20,780	1,20,780

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1917A	*Voucher*	10,87,020	0	0	0	10,87,020	10,87,020
							General-Voted	2245	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2245A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2512	*Voucher*	21,612	0	0	0	21,612	21,612
						Centrally Sponsored Schemes	General-Voted	2512A	*Voucher*	1,94,510	0	0	0	1,94,510	1,94,510
							General-Voted	2513	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	2513A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	29	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	29A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	30	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	3004	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3004A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3091	*Voucher*	22,435	0	0	0	22,435	22,435
						Centrally Sponsored Schemes	General-Voted	3091A	*Voucher*	2,01,915	0	0	0	2,01,915	2,01,915
							General-Voted	3092	*Voucher*	22,250	0	0	0	22,250	22,250

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3092A	*Voucher*	2,00,250	0	0	0	2,00,250	2,00,250
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	3093	*Voucher*	21,612	0	0	0	21,612	21,612
						Centrally Sponsored Schemes	General-Voted	3093A	*Voucher*	1,94,510	0	0	0	1,94,510	1,94,510
							General-Voted	3094	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	3094A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	3095	*Voucher*	5,310	0	0	0	5,310	5,310
						Centrally Sponsored Schemes	General-Voted	3095A	*Voucher*	47,793	0	0	0	47,793	47,793
							General-Voted	3096	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3096A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3097	*Voucher*	22,435	0	0	0	22,435	22,435
						Centrally Sponsored Schemes	General-Voted	3097A	*Voucher*	2,01,915	0	0	0	2,01,915	2,01,915
							General-Voted	3098	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	3098A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	3099	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	3099A	*Voucher*	9,900	0	0	0	9,900	9,900

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	30A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3100	*Voucher*	4,510	0	0	0	4,510	4,510
						Centrally Sponsored Schemes	General-Voted	3100A	*Voucher*	40,590	0	0	0	40,590	40,590
							General-Voted	3101	*Voucher*	4,510	0	0	0	4,510	4,510
						Centrally Sponsored Schemes	General-Voted	3101A	*Voucher*	40,590	0	0	0	40,590	40,590
							General-Voted	3102	*Voucher*	17,350	0	0	0	17,350	17,350
						Centrally Sponsored Schemes	General-Voted	3102A	*Voucher*	1,56,150	0	0	0	1,56,150	1,56,150
							General-Voted	3103	*Voucher*	10,395	0	0	0	10,395	10,395
						Centrally Sponsored Schemes	General-Voted	3103A	*Voucher*	93,555	0	0	0	93,555	93,555
							General-Voted	3104	*Voucher*	24,300	0	0	0	24,300	24,300
						Centrally Sponsored Schemes	General-Voted	3104A	*Voucher*	2,18,700	0	0	0	2,18,700	2,18,700
							General-Voted	3105	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	3105A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	3106	*Voucher*	854	0	0	0	854	854
						Centrally	General-Voted	3106A	*Voucher*	7,686	0	0	0	7,686	7,686

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3107	*Voucher*	7,027	0	0	0	7,027	7,027
						Centrally Sponsored Schemes	General-Voted	3107A	*Voucher*	63,248	0	0	0	63,248	63,248
							General-Voted	3108	*Voucher*	7,057	0	0	0	7,057	7,057
						Centrally Sponsored Schemes	General-Voted	3108A	*Voucher*	63,518	0	0	0	63,518	63,518
							General-Voted	3109	*Voucher*	871	0	0	0	871	871
						Centrally Sponsored Schemes	General-Voted	3109A	*Voucher*	7,839	0	0	0	7,839	7,839
							General-Voted	3110	*Voucher*	20,790	0	0	0	20,790	20,790
						Centrally Sponsored Schemes	General-Voted	3110A	*Voucher*	1,87,110	0	0	0	1,87,110	1,87,110
							General-Voted	3111	*Voucher*	19,180	0	0	0	19,180	19,180
						Centrally Sponsored Schemes	General-Voted	3111A	*Voucher*	1,72,620	0	0	0	1,72,620	1,72,620
							General-Voted	3112	*Voucher*	68,400	0	0	0	68,400	68,400
						Centrally Sponsored Schemes	General-Voted	3112A	*Voucher*	6,15,600	0	0	0	6,15,600	6,15,600
							General-Voted	332	*Voucher*	12,375	0	0	0	12,375	12,375
						Centrally Sponsored Schemes	General-Voted	332A	*Voucher*	1,11,375	0	0	0	1,11,375	1,11,375
							General-Voted	333	*Voucher*	7,875	0	0	0	7,875	7,875

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	70,875	0	0	0	70,875	70,875
							General-Voted	334	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	334A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	335	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	336	*Voucher*	11,250	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	1,01,250	0	0	0	1,01,250	1,01,250
							General-Voted	337	*Voucher*	8,750	0	0	0	8,750	8,750
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	78,750	0	0	0	78,750	78,750
							General-Voted	338	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	2,02,500	0	0	0	2,02,500	2,02,500
							General-Voted	339	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	340	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally	General-Voted	340A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	341	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	342	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	343	*Voucher*	1,25,000	0	0	0	1,25,000	1,25,000
						Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	11,25,000	0	0	0	11,25,000	11,25,000
							General-Voted	344	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	345	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	346	*Voucher*	24,750	0	0	0	24,750	24,750
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	2,22,750	0	0	0	2,22,750	2,22,750
							General-Voted	347	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3807	*Voucher*	4,875	0	0	0	4,875	4,875

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3807A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	4652	*Voucher*	21,612	0	0	0	21,612	21,612
						Centrally Sponsored Schemes	General-Voted	4652A	*Voucher*	1,94,510	0	0	0	1,94,510	1,94,510
							General-Voted	5298	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5298A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	567	*Voucher*	13,125	0	0	0	13,125	13,125
						Centrally Sponsored Schemes	General-Voted	567A	*Voucher*	1,18,125	0	0	0	1,18,125	1,18,125
							General-Voted	568	*Voucher*	3,375	0	0	0	3,375	3,375
						Centrally Sponsored Schemes	General-Voted	568A	*Voucher*	30,375	0	0	0	30,375	30,375
							General-Voted	569	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	569A	*Voucher*	4,05,000	0	0	0	4,05,000	4,05,000
							General-Voted	570	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	571	*Voucher*	8,551	0	0	0	8,551	8,551
						Centrally	General-Voted	571A	*Voucher*	76,955	0	0	0	76,955	76,955

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2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	572	*Voucher*	9,669	0	0	0	9,669	9,669
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	87,024	0	0	0	87,024	87,024
							General-Voted	573	*Voucher*	28,560	0	0	0	28,560	28,560
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	2,57,040	0	0	0	2,57,040	2,57,040
							General-Voted	574	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	575	*Voucher*	8,347	0	0	0	8,347	8,347
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	75,125	0	0	0	75,125	75,125
					Total Object Head-- *36 :*					**1,27,80,220**	**0**	**0**	**0**	**1,27,80,220**	**1,27,80,220**
					Total Sub Head :					**1,40,70,811**	**0**	**0**	**0**	**1,40,70,811**	**1,40,70,811**
					Total Minor Head *119 :*					**1,40,70,811**	**0**	**0**	**0**	**1,40,70,811**	**1,40,70,811**
					Total Sub Major Head *0* **:**					**3,31,06,267**	**0**	**0**	**0**	**3,31,06,267**	**3,31,06,267**
					Total Major Head *2401* **:**					**3,31,06,267**	**0**	**0**	**0**	**3,31,06,267**	**3,31,06,267**
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	271	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	271A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	3009							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)		General-Voted	3009	*Voucher*	6,20,000	0	0	0	6,20,000	6,20,000
						Centrally Sponsored Schemes	General-Voted	3009A	*Voucher*	55,80,000	0	0	0	55,80,000	55,80,000
							General-Voted	4355	*Voucher*	13,000	0	0	0	13,000	13,000
						Centrally Sponsored Schemes	General-Voted	4355A	*Voucher*	1,17,000	0	0	0	1,17,000	1,17,000
							General-Voted	972	*Voucher*	1,50,746	0	0	0	1,50,746	1,50,746
						Centrally Sponsored Schemes	General-Voted	972A	*Voucher*	13,56,714	0	0	0	13,56,714	13,56,714
					Total Object Head-- *36 :*					**79,67,460**	**0**	**0**	**0**	**79,67,460**	**79,67,460**
				5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5330A	*Voucher*	60,000	0	0	0	60,000	60,000
					Total Object Head-- *36 :*					**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
				Total Sub Head :						**80,27,460**	**0**	**0**	**0**	**80,27,460**	**80,27,460**
			(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1503	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1503A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1504	*Voucher*	28,320	0	0	0	28,320	28,320
						Centrally Sponsored Schemes	General-Voted	1504A	*Voucher*	2,54,880	0	0	0	2,54,880	2,54,880
					Total Object Head-- *36 :*					**3,23,200**	**0**	**0**	**0**	**3,23,200**	**3,23,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2243	*Voucher*	2,714	0	0	0	2,714	2,714
						Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	24,427	0	0	0	24,427	24,427
					Total Object Head-- *36 :*					**27,141**	**0**	**0**	**0**	**27,141**	**27,141**
				9	36. Grants-In-Aid (Non-Salary)		General-Voted	2208	*Voucher*	1,23,110	0	0	0	1,23,110	1,23,110
						Centrally Sponsored Schemes	General-Voted	2208A	*Voucher*	11,07,990	0	0	0	11,07,990	11,07,990
					Total Object Head-- *36 :*					**12,31,100**	**0**	**0**	**0**	**12,31,100**	**12,31,100**
				11	36. Grants-In-Aid (Non-Salary)		General-Voted	130	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	131	*Voucher*	99	0	0	0	99	99
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	891	0	0	0	891	891
							General-Voted	132	*Voucher*	88	0	0	0	88	88
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	792	0	0	0	792	792
							General-Voted	133	*Voucher*	44	0	0	0	44	44
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	396	0	0	0	396	396
							General-Voted	134	*Voucher*	88	0	0	0	88	88

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	792	0	0	0	792	792
							General-Voted	135	*Voucher*	24	0	0	0	24	24
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	216	0	0	0	216	216
							General-Voted	136	*Voucher*	12	0	0	0	12	12
						Centrally Sponsored Schemes	General-Voted	136A	*Voucher*	108	0	0	0	108	108
							General-Voted	137	*Voucher*	24	0	0	0	24	24
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	216	0	0	0	216	216
							General-Voted	138	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	270	0	0	0	270	270
							General-Voted	139	*Voucher*	88	0	0	0	88	88
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	792	0	0	0	792	792
							General-Voted	140	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	1,683	0	0	0	1,683	1,683
							General-Voted	141	*Voucher*	55	0	0	0	55	55
						Centrally	General-Voted	141A	*Voucher*	495	0	0	0	495	495

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Voucher Wise Expenditure Report
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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	142	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	1,782	0	0	0	1,782	1,782
							General-Voted	143	*Voucher*	121	0	0	0	121	121
						Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	1,089	0	0	0	1,089	1,089
							General-Voted	144	*Voucher*	44	0	0	0	44	44
						Centrally Sponsored Schemes	General-Voted	144A	*Voucher*	396	0	0	0	396	396
							General-Voted	145	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	145A	*Voucher*	135	0	0	0	135	135
							General-Voted	146	*Voucher*	51	0	0	0	51	51
						Centrally Sponsored Schemes	General-Voted	146A	*Voucher*	459	0	0	0	459	459
							General-Voted	147	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	147A	*Voucher*	990	0	0	0	990	990
							General-Voted	148	*Voucher*	93	0	0	0	93	93
						Centrally Sponsored Schemes	General-Voted	148A	*Voucher*	837	0	0	0	837	837
							General-Voted	149	*Voucher*	88	0	0	0	88	88

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	149A	*Voucher*	792	0	0	0	792	792
							General-Voted	150	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	99	0	0	0	99	99
							General-Voted	151	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	3,168	0	0	0	3,168	3,168
							General-Voted	152	*Voucher*	11	0	0	0	11	11
						Centrally Sponsored Schemes	General-Voted	152A	*Voucher*	99	0	0	0	99	99
							General-Voted	153	*Voucher*	36	0	0	0	36	36
						Centrally Sponsored Schemes	General-Voted	153A	*Voucher*	324	0	0	0	324	324
							General-Voted	154	*Voucher*	78	0	0	0	78	78
						Centrally Sponsored Schemes	General-Voted	154A	*Voucher*	702	0	0	0	702	702
							General-Voted	155	*Voucher*	44	0	0	0	44	44
						Centrally Sponsored Schemes	General-Voted	155A	*Voucher*	396	0	0	0	396	396
							General-Voted	156	*Voucher*	88	0	0	0	88	88
						Centrally	General-Voted	156A	*Voucher*	792	0	0	0	792	792

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)		General-Voted	2206	*Voucher*	3,18,830	0	0	0	3,18,830	3,18,830
						Centrally Sponsored Schemes	General-Voted	2206A	*Voucher*	28,69,470	0	0	0	28,69,470	28,69,470
							General-Voted	2207	*Voucher*	9,993	0	0	0	9,993	9,993
						Centrally Sponsored Schemes	General-Voted	2207A	*Voucher*	89,940	0	0	0	89,940	89,940
							General-Voted	293	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	293A	*Voucher*	27	0	0	0	27	27
							General-Voted	294	*Voucher*	3	0	0	0	3	3
						Centrally Sponsored Schemes	General-Voted	294A	*Voucher*	27	0	0	0	27	27
							General-Voted	295	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	295A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	296	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	296A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	297	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	297A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	298	*Voucher*	99	0	0	0	99	99

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	298A	*Voucher*	891	0	0	0	891	891
							General-Voted	299	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	299A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	300	*Voucher*	27	0	0	0	27	27
						Centrally Sponsored Schemes	General-Voted	300A	*Voucher*	243	0	0	0	243	243
							General-Voted	301	*Voucher*	105	0	0	0	105	105
						Centrally Sponsored Schemes	General-Voted	301A	*Voucher*	945	0	0	0	945	945
					Total Object Head-- *36 :*					**34,24,693**	**0**	**0**	**0**	**34,24,693**	**34,24,693**
					Total Sub Head :					**50,06,134**	**0**	**0**	**0**	**50,06,134**	**50,06,134**
			(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)		General-Voted	1847	*Voucher*	39,75,331	0	0	0	39,75,331	39,75,331
						Centrally Sponsored Schemes	General-Voted	1847A	*Voucher*	3,57,77,984	0	0	0	3,57,77,984	3,57,77,984
							General-Voted	1848	*Voucher*	24,41,681	0	0	0	24,41,681	24,41,681
						Centrally Sponsored Schemes	General-Voted	1848A	*Voucher*	2,19,75,127	0	0	0	2,19,75,127	2,19,75,127
							General-Voted	2538	*Voucher*	26,707	0	0	0	26,707	26,707
						Centrally Sponsored	General-Voted	2538A	*Voucher*	2,40,365	0	0	0	2,40,365	2,40,365

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy) 3		36. Grants-In-Aid (Non-Salary)		General-Voted	2539	*Voucher*	1,16,000	0	0	0	1,16,000	1,16,000
						Centrally Sponsored Schemes	General-Voted	2539A	*Voucher*	10,44,000	0	0	0	10,44,000	10,44,000
							General-Voted	2540	*Voucher*	2,27,250	0	0	0	2,27,250	2,27,250
						Centrally Sponsored Schemes	General-Voted	2540A	*Voucher*	20,45,250	0	0	0	20,45,250	20,45,250
							General-Voted	2541	*Voucher*	3,92,000	0	0	0	3,92,000	3,92,000
						Centrally Sponsored Schemes	General-Voted	2541A	*Voucher*	35,28,000	0	0	0	35,28,000	35,28,000
							General-Voted	2542	*Voucher*	4,68,000	0	0	0	4,68,000	4,68,000
						Centrally Sponsored Schemes	General-Voted	2542A	*Voucher*	42,12,000	0	0	0	42,12,000	42,12,000
							General-Voted	2543	*Voucher*	47,694	0	0	0	47,694	47,694
						Centrally Sponsored Schemes	General-Voted	2543A	*Voucher*	4,29,246	0	0	0	4,29,246	4,29,246
							General-Voted	2544	*Voucher*	17,200	0	0	0	17,200	17,200
						Centrally Sponsored Schemes	General-Voted	2544A	*Voucher*	1,54,800	0	0	0	1,54,800	1,54,800
							General-Voted	2999	*Voucher*	72,893	0	0	0	72,893	72,893
						Centrally Sponsored Schemes	General-Voted	2999A	*Voucher*	6,56,039	0	0	0	6,56,039	6,56,039
							General-Voted	3042	*Voucher*	8,340	0	0	0	8,340	8,340

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Department : Agriculture Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3042A	*Voucher*	75,060	0	0	0	75,060	75,060
							General-Voted	3043	*Voucher*	57,230	0	0	0	57,230	57,230
						Centrally Sponsored Schemes	General-Voted	3043A	*Voucher*	5,15,070	0	0	0	5,15,070	5,15,070
					Total Object Head-- *36 :*					**7,85,03,267**	**0**	**0**	**0**	**7,85,03,267**	**7,85,03,267**
					Total Sub Head :					**7,85,03,267**	**0**	**0**	**0**	**7,85,03,267**	**7,85,03,267**
			(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1506	*Voucher*	43,721	0	0	0	43,721	43,721
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	3,93,485	0	0	0	3,93,485	3,93,485
							General-Voted	1507	*Voucher*	29,160	0	0	0	29,160	29,160
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	2,62,440	0	0	0	2,62,440	2,62,440
							General-Voted	1508	*Voucher*	23,191	0	0	0	23,191	23,191
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	2,08,724	0	0	0	2,08,724	2,08,724
							General-Voted	3040	*Voucher*	74,944	0	0	0	74,944	74,944
						Centrally Sponsored Schemes	General-Voted	3040A	*Voucher*	6,74,497	0	0	0	6,74,497	6,74,497
							General-Voted	4351	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored	General-Voted	4351A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	4352	*Voucher*	11,245	0	0	0	11,245	11,245
						Centrally Sponsored Schemes	General-Voted	4352A	*Voucher*	1,01,205	0	0	0	1,01,205	1,01,205
							General-Voted	4353	*Voucher*	24,739	0	0	0	24,739	24,739
						Centrally Sponsored Schemes	General-Voted	4353A	*Voucher*	2,22,651	0	0	0	2,22,651	2,22,651
							General-Voted	581	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	582	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	4,006	0	0	0	4,006	4,006
					Total Object Head-- *36 :*					**27,34,453**	**0**	**0**	**0**	**27,34,453**	**27,34,453**
				2	36. Grants-In-Aid (Non-Salary)		General-Voted	1505	*Voucher*	9,099	0	0	0	9,099	9,099
						Centrally Sponsored Schemes	General-Voted	1505A	*Voucher*	81,891	0	0	0	81,891	81,891
					Total Object Head-- *36 :*					**90,990**	**0**	**0**	**0**	**90,990**	**90,990**
				3	Grants In Aid (Non Salary)		General-Voted	1688	*Voucher*	1,38,448	0	0	0	1,38,448	1,38,448
						Centrally Sponsored Schemes	General-Voted	1688A	*Voucher*	12,46,036	0	0	0	12,46,036	12,46,036
							General-Voted	1689	*Voucher*	92,340	0	0	0	92,340	92,340

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	3	Grants In Aid (Non Salary)	Centrally Sponsored Schemes	General-Voted	1689A	*Voucher*	8,31,060	0	0	0	8,31,060	8,31,060
							General-Voted	1690	*Voucher*	18,172	0	0	0	18,172	18,172
						Centrally Sponsored Schemes	General-Voted	1690A	*Voucher*	1,63,550	0	0	0	1,63,550	1,63,550
							General-Voted	2185	*Voucher*	1,872	0	0	0	1,872	1,872
						Centrally Sponsored Schemes	General-Voted	2185A	*Voucher*	16,848	0	0	0	16,848	16,848
							General-Voted	3089	*Voucher*	1,88,267	0	0	0	1,88,267	1,88,267
						Centrally Sponsored Schemes	General-Voted	3089A	*Voucher*	16,94,404	0	0	0	16,94,404	16,94,404
							General-Voted	3090	*Voucher*	49,056	0	0	0	49,056	49,056
						Centrally Sponsored Schemes	General-Voted	3090A	*Voucher*	4,41,503	0	0	0	4,41,503	4,41,503
							General-Voted	4642	*Voucher*	24,739	0	0	0	24,739	24,739
						Centrally Sponsored Schemes	General-Voted	4642A	*Voucher*	2,22,651	0	0	0	2,22,651	2,22,651
							General-Voted	4643	*Voucher*	24,739	0	0	0	24,739	24,739
						Centrally Sponsored Schemes	General-Voted	4643A	*Voucher*	2,22,651	0	0	0	2,22,651	2,22,651
							General-Voted	4644	*Voucher*	24,739	0	0	0	24,739	24,739
						Centrally	General-Voted	4644A	*Voucher*	2,22,651	0	0	0	2,22,651	2,22,651

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	3	Grants In Aid (Non Salary)		General-Voted	4645	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	4645A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	4646	*Voucher*	24,739	0	0	0	24,739	24,739
						Centrally Sponsored Schemes	General-Voted	4646A	*Voucher*	2,22,651	0	0	0	2,22,651	2,22,651
							General-Voted	4647	*Voucher*	17,903	0	0	0	17,903	17,903
						Centrally Sponsored Schemes	General-Voted	4647A	*Voucher*	1,61,125	0	0	0	1,61,125	1,61,125
							General-Voted	4648	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	4648A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	4649	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	4649A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	583	*Voucher*	1,33,355	0	0	0	1,33,355	1,33,355
						Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	12,00,191	0	0	0	12,00,191	12,00,191
							General-Voted	584	*Voucher*	1,055	0	0	0	1,055	1,055
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	9,494	0	0	0	9,494	9,494

Total Object Head-- *36 :*

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	3	Grants In Aid (Non Salary)					81,14,239	0	0	0	81,14,239	81,14,239
						Total Sub Head :				1,09,39,682	0	0	0	1,09,39,682	1,09,39,682
						Total Minor Head *101 :*				10,24,76,543	0	0	0	10,24,76,543	10,24,76,543
						Total Sub Major Head *1* **:**				10,24,76,543	0	0	0	10,24,76,543	10,24,76,543
						Total Major Head *2435* **:**				10,24,76,543	0	0	0	10,24,76,543	10,24,76,543
						Total of Month :				13,55,82,810	0	0	0	13,55,82,810	13,55,82,810
						Total of DDO *200001* **:**				47,06,91,436	0	0	0	47,06,91,436	47,06,91,436

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO Name: 200001

Month of Account APR-2025

2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	39990	-69,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	39990	-6,21,000
						Monthwise Internal Adjustment Total :			**-6,90,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Internal Adjustment of A.G. Office:

DDO Name: 200001

DDO wise Internal Adjustment Total: **-6,90,000**

DDO wise Total (Original +Reconcilation+IA) : **47,00,01,436**

Summary of DDO wise expenditure

2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	87,45,000
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,83,63,966
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	16,55,705
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	5	36. Grants-In-Aid (Non-Salary)	General-Voted		1,83,968
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	6	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	62,801
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	6	36. Grants-In-Aid (Non-Salary)	General-Voted		6,978
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	7	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	73,08,124
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	7	36. Grants-In-Aid (Non-Salary)	General-Voted		38,25,651
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	36. Grants-In-Aid (Non-Salary)	General-Voted		30,000
2401	00	108	(71) Agro Forestry	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	15,65,765
			(71) Agro Forestry		36. Grants-In-Aid (Non-	General-Voted		

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Summary of DDO wise expenditure

2401	**00**	**108**		**1**	**Salary)**			**3,23,124**
2401	**00**	**108**	**(71) Agro Forestry**	**3**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored Schemes**	**46,00,000**
					Salary)			
2401	**00**	**108**	**(71) Agro Forestry**	**3**	**36. Grants-In-Aid (Non-**	**General-Voted**		**5,11,111**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**5**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored Schemes**	**1,35,000**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**5**	**36. Grants-In-Aid (Non-**	**General-Voted**		**15,000**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**7**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored Schemes**	**4,05,000**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**7**	**36. Grants-In-Aid (Non-**	**General-Voted**		**45,000**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**8**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored Schemes**	**1,24,51,000**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**8**	**36. Grants-In-Aid (Non-**	**General-Voted**		**13,83,444**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**14**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored Schemes**	**1,40,81,286**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**14**	**36. Grants-In-Aid (Non-**	**General-Voted**		**15,64,588**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**16**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored Schemes**	**5,45,35,709**
					Salary)			
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**16**	**36. Grants-In-Aid (Non-**	**General-Voted**		**1,52,99,524**
					Salary)			
2401	**00**	**119**	**(05) Mission For Integrated Development Of**	**1**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored**	**73,47,576**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Summary of DDO wise expenditure

			Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)		**Salary)**	**Schemes**	
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**1**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**10,02,397**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**4**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted** **Centrally Sponsored Schemes**	**7,19,078**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**4**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**79,897**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**5**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted** **Centrally Sponsored Schemes**	**9,50,05,519**
2401	**00**	**119**	**(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)**	**5**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**1,71,12,004**
2435	**01**	**101**	**(07) Central Assistance For Css**	**1**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted** **Centrally Sponsored Schemes**	**5,97,42,877**
2435	**01**	**101**	**(07) Central Assistance For Css**	**1**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**66,38,098**
2435	**01**	**101**	**(07) Central Assistance For Css**	**5**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted** **Centrally Sponsored Schemes**	**16,16,294**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**3**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted** **Centrally Sponsored Schemes**	**28,82,070**
2435	**01**	**101**	**(11) National Food Security Mission (Nfsm)**	**3**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**3,20,230**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Summary of DDO wise expenditure

2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,38,960
2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid (Non-Salary)	General-Voted		15,440
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,81,51,983
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid (Non-Salary)	General-Voted		33,19,011
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	11,07,990
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid (Non-Salary)	General-Voted		1,23,110
2435	01	101	(11) National Food Security Mission (Nfsm)	10	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	47,970
2435	01	101	(11) National Food Security Mission (Nfsm)	10	36. Grants-In-Aid (Non-Salary)	General-Voted		5,330
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	71,73,084
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid (Non-Salary)	General-Voted		7,97,009
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	7,06,52,941
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid (Non-Salary)	General-Voted		78,50,326
2435	01	101	(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	24,61,008
			(17) Pradhan Mantri Krishi Yojana Krishi		36. Grants-In-Aid (Non-	General-Voted		

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(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200001 Director Of Agriculture

Summary of DDO wise expenditure

2435	**01**	**101**	**Sinchayee Yojana (Pmksy)**	**1**	**Salary)**			**2,73,445**
2435	**01**	**101**	**(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**81,891**
2435	**01**	**101**	**(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**9,099**
2435	**01**	**101**	**(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)**	**3**	**Grants In Aid (Non Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**73,20,225**
2435	**01**	**101**	**(17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)**	**3**	**Grants In Aid (Non Salary)**	**General-Voted**		**9,08,830**
								47,00,01,436

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa) 16		36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	10A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	11	*Voucher*	21	0	0	0	21	21
						Centrally Sponsored Schemes	General-Voted	11A	*Voucher*	189	0	0	0	189	189
							General-Voted	12	*Voucher*	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	12A	*Voucher*	9,945	0	0	0	9,945	9,945
							General-Voted	9	*Voucher*	84	0	0	0	84	84
						Centrally Sponsored Schemes	General-Voted	9A	*Voucher*	756	0	0	0	756	756
					Total Object Head-- *36 :*					**18,800**	**0**	**0**	**0**	**18,800**	**18,800**
					Total Sub Head :					**18,800**	**0**	**0**	**0**	**18,800**	**18,800**
					Total Minor Head *108 :*					**18,800**	**0**	**0**	**0**	**18,800**	**18,800**
					Total Sub Major Head *0* **:**					**18,800**	**0**	**0**	**0**	**18,800**	**18,800**
					Total Major Head *2401* **:**					**18,800**	**0**	**0**	**0**	**18,800**	**18,800**
					Total of Month :					**18,800**	**0**	**0**	**0**	**18,800**	**18,800**

Month of Account: AUG/2025

Major	Sub	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	1616	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	1616A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	1617	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1681	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1681A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	1682	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1798	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	1799	*Voucher*	3,336	0	0	0	3,336	3,336
						Centrally Sponsored Schemes	General-Voted	1799A	*Voucher*	30,024	0	0	0	30,024	30,024
							General-Voted	1800	*Voucher*	2,734	0	0	0	2,734	2,734
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	24,606	0	0	0	24,606	24,606
							General-Voted	1801	*Voucher*	1,087	0	0	0	1,087	1,087

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	9,781	0	0	0	9,781	9,781
							General-Voted	1803	*Voucher*	7,805	0	0	0	7,805	7,805
						Centrally Sponsored Schemes	General-Voted	1803A	*Voucher*	70,250	0	0	0	70,250	70,250
							General-Voted	1850	*Voucher*	39,600	0	0	0	39,600	39,600
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	3,56,400	0	0	0	3,56,400	3,56,400
							General-Voted	1851	*Voucher*	3,753	0	0	0	3,753	3,753
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	33,781	0	0	0	33,781	33,781
							General-Voted	1852	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1853	*Voucher*	15,257	0	0	0	15,257	15,257
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	1,37,316	0	0	0	1,37,316	1,37,316
							General-Voted	1854	*Voucher*	13,200	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	1,18,800	0	0	0	1,18,800	1,18,800
							General-Voted	2246	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	2246A	*Voucher*	45,000	0	0	0	45,000	45,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	2247	*Voucher*	10,900	0	0	0	10,900	10,900
						Centrally Sponsored Schemes	General-Voted	2247A	*Voucher*	98,100	0	0	0	98,100	98,100
							General-Voted	2248	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2248A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2249	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2249A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2250	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2250A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2251	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2251A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2252	*Voucher*	45,360	0	0	0	45,360	45,360
						Centrally Sponsored Schemes	General-Voted	2252A	*Voucher*	4,08,240	0	0	0	4,08,240	4,08,240
							General-Voted	2253	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2253A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2254	*Voucher*	23,400	0	0	0	23,400	23,400

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2254A	*Voucher*	2,10,600	0	0	0	2,10,600	2,10,600
							General-Voted	2255	*Voucher*	23,400	0	0	0	23,400	23,400
						Centrally Sponsored Schemes	General-Voted	2255A	*Voucher*	2,10,600	0	0	0	2,10,600	2,10,600
							General-Voted	2256	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2256A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2257	*Voucher*	15,400	0	0	0	15,400	15,400
						Centrally Sponsored Schemes	General-Voted	2257A	*Voucher*	1,38,600	0	0	0	1,38,600	1,38,600
					Total Object Head-- *36 :*					**23,37,700**	**0**	**0**	**0**	**23,37,700**	**23,37,700**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	1612	*Voucher*	865	0	0	0	865	865
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	7,787	0	0	0	7,787	7,787
							General-Voted	1613	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1614	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1615	*Voucher*						

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	1615		10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1615A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1683	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1683A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1795	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1796	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	1797	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	1848	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	1848A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	1849	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1849A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1944	*Voucher*	15,092	0	0	0	15,092	15,092

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1944A	*Voucher*	1,35,824	0	0	0	1,35,824	1,35,824
							General-Voted	1945	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally Sponsored Schemes	General-Voted	1945A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	1946	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1946A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	1947	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1947A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1948	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1948A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1949	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1949A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1950	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1950A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1951	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	1951A	*Voucher*	5,400	0	0	0	5,400	5,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	1952	*Voucher*	23,344	0	0	0	23,344	23,344
						Centrally Sponsored Schemes	General-Voted	1952A	*Voucher*	2,10,096	0	0	0	2,10,096	2,10,096
							General-Voted	1953	*Voucher*	49,924	0	0	0	49,924	49,924
						Centrally Sponsored Schemes	General-Voted	1953A	*Voucher*	4,49,312	0	0	0	4,49,312	4,49,312
							General-Voted	1954	*Voucher*	1,16,275	0	0	0	1,16,275	1,16,275
						Centrally Sponsored Schemes	General-Voted	1954A	*Voucher*	10,46,475	0	0	0	10,46,475	10,46,475
							General-Voted	1955	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1955A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	1970	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1970A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1971	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	1971A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	1972	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	1972A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	1973	*Voucher*	3,600	0	0	0	3,600	3,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1973A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1974	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1974A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1975	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1975A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1976	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1976A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1977	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	1977A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	1978	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1978A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2203	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	2203A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	2204	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	2204A	*Voucher*	22,500	0	0	0	22,500	22,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2205	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	2205A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	2206	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	2206A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	2207	*Voucher*	14,140	0	0	0	14,140	14,140
						Centrally Sponsored Schemes	General-Voted	2207A	*Voucher*	1,27,260	0	0	0	1,27,260	1,27,260
							General-Voted	2208	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	2208A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	2209	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	2209A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	2210	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2210A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2211	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2211A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2212	*Voucher*	900	0	0	0	900	900

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2212A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2213	*Voucher*	1,160	0	0	0	1,160	1,160
						Centrally Sponsored Schemes	General-Voted	2213A	*Voucher*	10,440	0	0	0	10,440	10,440
							General-Voted	2214	*Voucher*	8,250	0	0	0	8,250	8,250
						Centrally Sponsored Schemes	General-Voted	2214A	*Voucher*	74,250	0	0	0	74,250	74,250
							General-Voted	2215	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2215A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2216	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2216A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2217	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	2217A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2218	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2218A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2219	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally	General-Voted	2219A	*Voucher*	29,250	0	0	0	29,250	29,250

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2220	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2220A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2221	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2221A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2222	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2222A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2223	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	2223A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	2224	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2224A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2225	*Voucher*	19,250	0	0	0	19,250	19,250
						Centrally Sponsored Schemes	General-Voted	2225A	*Voucher*	1,73,250	0	0	0	1,73,250	1,73,250
							General-Voted	2226	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	2226A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	2227	*Voucher*	500	0	0	0	500	500

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2227A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2228	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	2228A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	2229	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	2229A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	2230	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2230A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2231	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2232	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2232A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2233	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2233A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2234	*Voucher*	38,100	0	0	0	38,100	38,100
						Centrally	General-Voted	2234A	*Voucher*	3,42,900	0	0	0	3,42,900	3,42,900

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2235	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	2235A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	2236	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2236A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2237	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2237A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2238	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2238A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2239	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	2239A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	2240	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2240A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2241	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	2242	*Voucher*	1,150	0	0	0	1,150	1,150

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2242A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	2243	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2244	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	2244A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	2245	*Voucher*	13,650	0	0	0	13,650	13,650
						Centrally Sponsored Schemes	General-Voted	2245A	*Voucher*	1,22,850	0	0	0	1,22,850	1,22,850
							General-Voted	479	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally Sponsored Schemes	General-Voted	479A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	480	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	480A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	481	*Voucher*	23,344	0	0	0	23,344	23,344
						Centrally Sponsored Schemes	General-Voted	481A	*Voucher*	2,10,096	0	0	0	2,10,096	2,10,096
							General-Voted	482	*Voucher*	23,344	0	0	0	23,344	23,344
						Centrally	General-Voted	482A	*Voucher*	2,10,096	0	0	0	2,10,096	2,10,096

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	483	*Voucher*	64,024	0	0	0	64,024	64,024
						Centrally Sponsored Schemes	General-Voted	483A	*Voucher*	5,76,212	0	0	0	5,76,212	5,76,212
							General-Voted	484	*Voucher*	38,964	0	0	0	38,964	38,964
						Centrally Sponsored Schemes	General-Voted	484A	*Voucher*	3,50,679	0	0	0	3,50,679	3,50,679
							General-Voted	485	*Voucher*	1,18,693	0	0	0	1,18,693	1,18,693
						Centrally Sponsored Schemes	General-Voted	485A	*Voucher*	10,68,242	0	0	0	10,68,242	10,68,242
							General-Voted	486	*Voucher*	38,964	0	0	0	38,964	38,964
						Centrally Sponsored Schemes	General-Voted	486A	*Voucher*	3,50,679	0	0	0	3,50,679	3,50,679
							General-Voted	487	*Voucher*	11,338	0	0	0	11,338	11,338
						Centrally Sponsored Schemes	General-Voted	487A	*Voucher*	1,02,046	0	0	0	1,02,046	1,02,046
							General-Voted	488	*Voucher*	96,495	0	0	0	96,495	96,495
						Centrally Sponsored Schemes	General-Voted	488A	*Voucher*	8,68,451	0	0	0	8,68,451	8,68,451
							General-Voted	489	*Voucher*	30,741	0	0	0	30,741	30,741
						Centrally Sponsored Schemes	General-Voted	489A	*Voucher*	2,76,671	0	0	0	2,76,671	2,76,671
							General-Voted	490	*Voucher*	24,597	0	0	0	24,597	24,597

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	490A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	491	*Voucher*	19,293	0	0	0	19,293	19,293
						Centrally Sponsored Schemes	General-Voted	491A	*Voucher*	1,73,635	0	0	0	1,73,635	1,73,635
							General-Voted	492	*Voucher*	10,307	0	0	0	10,307	10,307
						Centrally Sponsored Schemes	General-Voted	492A	*Voucher*	92,765	0	0	0	92,765	92,765
							General-Voted	493	*Voucher*	30,741	0	0	0	30,741	30,741
						Centrally Sponsored Schemes	General-Voted	493A	*Voucher*	2,76,671	0	0	0	2,76,671	2,76,671
							General-Voted	494	*Voucher*	62,543	0	0	0	62,543	62,543
						Centrally Sponsored Schemes	General-Voted	494A	*Voucher*	5,62,885	0	0	0	5,62,885	5,62,885
							General-Voted	495	*Voucher*	13,786	0	0	0	13,786	13,786
						Centrally Sponsored Schemes	General-Voted	495A	*Voucher*	1,24,074	0	0	0	1,24,074	1,24,074
							General-Voted	496	*Voucher*	19,293	0	0	0	19,293	19,293
						Centrally Sponsored Schemes	General-Voted	496A	*Voucher*	1,73,635	0	0	0	1,73,635	1,73,635
							General-Voted	497	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally	General-Voted	497A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	498	*Voucher*	1,39,091	0	0	0	1,39,091	1,39,091
						Centrally Sponsored Schemes	General-Voted	498A	*Voucher*	12,51,818	0	0	0	12,51,818	12,51,818
							General-Voted	499	*Voucher*	82,284	0	0	0	82,284	82,284
						Centrally Sponsored Schemes	General-Voted	499A	*Voucher*	7,40,555	0	0	0	7,40,555	7,40,555
							General-Voted	500	*Voucher*	27,797	0	0	0	27,797	27,797
						Centrally Sponsored Schemes	General-Voted	500A	*Voucher*	2,50,171	0	0	0	2,50,171	2,50,171
							General-Voted	501	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally Sponsored Schemes	General-Voted	501A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	502	*Voucher*	15,944	0	0	0	15,944	15,944
						Centrally Sponsored Schemes	General-Voted	502A	*Voucher*	1,43,500	0	0	0	1,43,500	1,43,500
							General-Voted	503	*Voucher*	32,155	0	0	0	32,155	32,155
						Centrally Sponsored Schemes	General-Voted	503A	*Voucher*	2,89,398	0	0	0	2,89,398	2,89,398
							General-Voted	504	*Voucher*	11,338	0	0	0	11,338	11,338
						Centrally Sponsored Schemes	General-Voted	504A	*Voucher*	1,02,042	0	0	0	1,02,042	1,02,042
							General-Voted	505	*Voucher*	12,472	0	0	0	12,472	12,472

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	505A	*Voucher*	1,12,248	0	0	0	1,12,248	1,12,248
							General-Voted	506	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally Sponsored Schemes	General-Voted	506A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	507	*Voucher*	34,812	0	0	0	34,812	34,812
						Centrally Sponsored Schemes	General-Voted	507A	*Voucher*	3,13,312	0	0	0	3,13,312	3,13,312
							General-Voted	508	*Voucher*	15,092	0	0	0	15,092	15,092
						Centrally Sponsored Schemes	General-Voted	508A	*Voucher*	1,35,824	0	0	0	1,35,824	1,35,824
							General-Voted	509	*Voucher*	23,344	0	0	0	23,344	23,344
						Centrally Sponsored Schemes	General-Voted	509A	*Voucher*	2,10,096	0	0	0	2,10,096	2,10,096
							General-Voted	510	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	510A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	511	*Voucher*	15,092	0	0	0	15,092	15,092
						Centrally Sponsored Schemes	General-Voted	511A	*Voucher*	1,35,824	0	0	0	1,35,824	1,35,824
							General-Voted	512	*Voucher*	3,525	0	0	0	3,525	3,525
						Centrally	General-Voted	512A	*Voucher*	31,725	0	0	0	31,725	31,725

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	513	*Voucher*	38,964	0	0	0	38,964	38,964
						Centrally Sponsored Schemes	General-Voted	513A	*Voucher*	3,50,679	0	0	0	3,50,679	3,50,679
							General-Voted	514	*Voucher*	29,282	0	0	0	29,282	29,282
						Centrally Sponsored Schemes	General-Voted	514A	*Voucher*	2,63,538	0	0	0	2,63,538	2,63,538
							General-Voted	515	*Voucher*	14,409	0	0	0	14,409	14,409
						Centrally Sponsored Schemes	General-Voted	515A	*Voucher*	1,29,685	0	0	0	1,29,685	1,29,685
							General-Voted	517	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally Sponsored Schemes	General-Voted	517A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	518	*Voucher*	19,293	0	0	0	19,293	19,293
						Centrally Sponsored Schemes	General-Voted	518A	*Voucher*	1,73,635	0	0	0	1,73,635	1,73,635
							General-Voted	519	*Voucher*	7,744	0	0	0	7,744	7,744
						Centrally Sponsored Schemes	General-Voted	519A	*Voucher*	69,696	0	0	0	69,696	69,696
							General-Voted	520	*Voucher*	50,907	0	0	0	50,907	50,907
						Centrally Sponsored Schemes	General-Voted	520A	*Voucher*	4,58,167	0	0	0	4,58,167	4,58,167
							General-Voted	521	*Voucher*	1,10,666	0	0	0	1,10,666	1,10,666

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	521A	*Voucher*	9,95,994	0	0	0	9,95,994	9,95,994
							General-Voted	522	*Voucher*	24,597	0	0	0	24,597	24,597
						Centrally Sponsored Schemes	General-Voted	522A	*Voucher*	2,21,371	0	0	0	2,21,371	2,21,371
							General-Voted	523	*Voucher*	47,382	0	0	0	47,382	47,382
						Centrally Sponsored Schemes	General-Voted	523A	*Voucher*	4,26,442	0	0	0	4,26,442	4,26,442
							General-Voted	524	*Voucher*	72,967	0	0	0	72,967	72,967
						Centrally Sponsored Schemes	General-Voted	524A	*Voucher*	6,56,699	0	0	0	6,56,699	6,56,699
							General-Voted	525	*Voucher*	1,32,269	0	0	0	1,32,269	1,32,269
						Centrally Sponsored Schemes	General-Voted	525A	*Voucher*	11,90,423	0	0	0	11,90,423	11,90,423
							General-Voted	526	*Voucher*	23,344	0	0	0	23,344	23,344
						Centrally Sponsored Schemes	General-Voted	526A	*Voucher*	2,10,096	0	0	0	2,10,096	2,10,096
							General-Voted	527	*Voucher*	15,092	0	0	0	15,092	15,092
						Centrally Sponsored Schemes	General-Voted	527A	*Voucher*	1,35,824	0	0	0	1,35,824	1,35,824
							General-Voted	881	*Voucher*	33,282	0	0	0	33,282	33,282
						Centrally	General-Voted	881A	*Voucher*	2,99,542	0	0	0	2,99,542	2,99,542

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	882	*Voucher*	71,532	0	0	0	71,532	71,532
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	6,43,787	0	0	0	6,43,787	6,43,787
							General-Voted	883	*Voucher*	15,092	0	0	0	15,092	15,092
						Centrally Sponsored Schemes	General-Voted	883A	*Voucher*	1,35,824	0	0	0	1,35,824	1,35,824
							General-Voted	884	*Voucher*	23,344	0	0	0	23,344	23,344
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	2,10,096	0	0	0	2,10,096	2,10,096
							General-Voted	885	*Voucher*	3,62,156	0	0	0	3,62,156	3,62,156
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	32,59,401	0	0	0	32,59,401	32,59,401
					Total Object Head-- *36 :*					**2,81,22,353**	**0**	**0**	**0**	**2,81,22,353**	**2,81,22,353**
					Total Sub Head :					**3,04,60,053**	**0**	**0**	**0**	**3,04,60,053**	**3,04,60,053**
					Total Minor Head *109 :*					**3,04,60,053**	**0**	**0**	**0**	**3,04,60,053**	**3,04,60,053**
					Total Sub Major Head *0* **:**					**3,04,60,053**	**0**	**0**	**0**	**3,04,60,053**	**3,04,60,053**
					Total Major Head *2401* **:**					**3,04,60,053**	**0**	**0**	**0**	**3,04,60,053**	**3,04,60,053**
					Total of Month :					**3,04,60,053**	**0**	**0**	**0**	**3,04,60,053**	**3,04,60,053**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	118	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	118A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	119	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	119A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	120	*Voucher*	4,100	0	0	0	4,100	4,100
						Centrally Sponsored Schemes	General-Voted	120A	*Voucher*	36,900	0	0	0	36,900	36,900
							General-Voted	121	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	121A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	122	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	122A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	123	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	123A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	124	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	124A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	125	*Voucher*	2,700	0	0	0	2,700	2,700

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	125A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	126	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	126A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	127	*Voucher*	2,226	0	0	0	2,226	2,226
						Centrally Sponsored Schemes	General-Voted	127A	*Voucher*	20,034	0	0	0	20,034	20,034
							General-Voted	128	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	128A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	129	*Voucher*	16,910	0	0	0	16,910	16,910
						Centrally Sponsored Schemes	General-Voted	129A	*Voucher*	1,52,190	0	0	0	1,52,190	1,52,190
							General-Voted	130	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	130A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	131	*Voucher*	6,340	0	0	0	6,340	6,340
							General-Voted	1313	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1313A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	1314	*Voucher*	3,090	0	0	0	3,090	3,090

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1314A	*Voucher*	27,810	0	0	0	27,810	27,810
							General-Voted	1315	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1315A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1316	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	1316A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	1317	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	1317A	*Voucher*	11,610	0	0	0	11,610	11,610
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	57,060	0	0	0	57,060	57,060
							General-Voted	132	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	133	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	163	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	163A	*Voucher*	7,200	0	0	0	7,200	7,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	164	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	164A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	165	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	165A	*Voucher*	11,973	0	0	0	11,973	11,973
							General-Voted	166	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	166A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	167	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	167A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	168	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	168A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	169	*Voucher*	4,332	0	0	0	4,332	4,332
						Centrally Sponsored Schemes	General-Voted	169A	*Voucher*	38,986	0	0	0	38,986	38,986
							General-Voted	170	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	170A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1783	*Voucher*	10,900	0	0	0	10,900	10,900

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1783A	*Voucher*	98,100	0	0	0	98,100	98,100
							General-Voted	1784	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1784A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1785	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1786	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1787	*Voucher*	2,303	0	0	0	2,303	2,303
						Centrally Sponsored Schemes	General-Voted	1787A	*Voucher*	20,722	0	0	0	20,722	20,722
							General-Voted	1788	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1788A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1789	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1789A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1924	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally	General-Voted	1924A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	1925	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1925A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1985	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1985A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1986	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1986A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1987	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1987A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1988	*Voucher*	3,270	0	0	0	3,270	3,270
						Centrally Sponsored Schemes	General-Voted	1988A	*Voucher*	29,430	0	0	0	29,430	29,430
							General-Voted	1989	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	1989A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	1990	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1990A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1991	*Voucher*	2,188	0	0	0	2,188	2,188

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1991A	*Voucher*	19,692	0	0	0	19,692	19,692
							General-Voted	1992	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1992A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	1993	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	1993A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	1994	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	1994A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	1995	*Voucher*	7,369	0	0	0	7,369	7,369
						Centrally Sponsored Schemes	General-Voted	1995A	*Voucher*	66,317	0	0	0	66,317	66,317
							General-Voted	1998	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1998A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1999	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1999A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	2190	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	2190A	*Voucher*	45,000	0	0	0	45,000	45,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	2191	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2191A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2192	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2193	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	2591	*Voucher*	4,180	0	0	0	4,180	4,180
						Centrally Sponsored Schemes	General-Voted	2591A	*Voucher*	37,620	0	0	0	37,620	37,620
							General-Voted	2597	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2597A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2598	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2598A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2599	*Voucher*	3,308	0	0	0	3,308	3,308
						Centrally Sponsored Schemes	General-Voted	2599A	*Voucher*	29,772	0	0	0	29,772	29,772
							General-Voted	2600	*Voucher*	23,500	0	0	0	23,500	23,500

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2600A	*Voucher*	2,11,500	0	0	0	2,11,500	2,11,500
							General-Voted	2786	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2786A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2787	*Voucher*	9,650	0	0	0	9,650	9,650
						Centrally Sponsored Schemes	General-Voted	2787A	*Voucher*	86,850	0	0	0	86,850	86,850
							General-Voted	3294	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3294A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3295	*Voucher*	4,750	0	0	0	4,750	4,750
						Centrally Sponsored Schemes	General-Voted	3295A	*Voucher*	42,750	0	0	0	42,750	42,750
							General-Voted	3296	*Voucher*	2,442	0	0	0	2,442	2,442
						Centrally Sponsored Schemes	General-Voted	3296A	*Voucher*	21,978	0	0	0	21,978	21,978
							General-Voted	3297	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3297A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3298	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	3298A	*Voucher*	90,000	0	0	0	90,000	90,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	3392	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3392A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3393	*Voucher*	1,857	0	0	0	1,857	1,857
						Centrally Sponsored Schemes	General-Voted	3393A	*Voucher*	16,713	0	0	0	16,713	16,713
							General-Voted	344	*Voucher*	13,200	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	1,18,800	0	0	0	1,18,800	1,18,800
							General-Voted	345	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	3459	*Voucher*	582	0	0	0	582	582
						Centrally Sponsored Schemes	General-Voted	3459A	*Voucher*	5,240	0	0	0	5,240	5,240
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	346	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	3460	*Voucher*	1,549	0	0	0	1,549	1,549
						Centrally Sponsored Schemes	General-Voted	3460A	*Voucher*	13,944	0	0	0	13,944	13,944
							General-Voted	3461	*Voucher*	526	0	0	0	526	526
						Centrally Sponsored Schemes	General-Voted	3461A	*Voucher*	4,733	0	0	0	4,733	4,733

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	3462	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	3462A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	3463	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3463A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3464	*Voucher*	325	0	0	0	325	325
						Centrally Sponsored Schemes	General-Voted	3464A	*Voucher*	2,921	0	0	0	2,921	2,921
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	347	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	348	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	349	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	350	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally	General-Voted	350A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	351	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	351A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	352	*Voucher*	9,750	0	0	0	9,750	9,750
						Centrally Sponsored Schemes	General-Voted	352A	*Voucher*	87,750	0	0	0	87,750	87,750
							General-Voted	353	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	353A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	354	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	354A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	355	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	355A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	356	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	356A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	413	*Voucher*	1,097	0	0	0	1,097	1,097
						Centrally Sponsored Schemes	General-Voted	413A	*Voucher*	9,873	0	0	0	9,873	9,873
							General-Voted	428	*Voucher*	4,650	0	0	0	4,650	4,650

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	428A	*Voucher*	41,850	0	0	0	41,850	41,850
							General-Voted	429	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	429A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	430	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	430A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	431	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	431A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	432	*Voucher*	1,493	0	0	0	1,493	1,493
						Centrally Sponsored Schemes	General-Voted	432A	*Voucher*	13,442	0	0	0	13,442	13,442
							General-Voted	612	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	613	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	613A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	614	*Voucher*	4,180	0	0	0	4,180	4,180
						Centrally	General-Voted	614A	*Voucher*	37,620	0	0	0	37,620	37,620

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	615	*Voucher*	4,180	0	0	0	4,180	4,180
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	37,620	0	0	0	37,620	37,620
							General-Voted	616	*Voucher*	1,668	0	0	0	1,668	1,668
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	15,008	0	0	0	15,008	15,008
							General-Voted	617	*Voucher*	1,472	0	0	0	1,472	1,472
						Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	13,248	0	0	0	13,248	13,248
							General-Voted	618	*Voucher*	1,594	0	0	0	1,594	1,594
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	14,346	0	0	0	14,346	14,346
							General-Voted	619	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	619A	*Voucher*	9,899	0	0	0	9,899	9,899
							General-Voted	756	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	757	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	758	*Voucher*	9,000	0	0	0	9,000	9,000

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	759	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	760	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	761	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	762	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	791	*Voucher*	4,180	0	0	0	4,180	4,180
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	37,620	0	0	0	37,620	37,620
							General-Voted	792	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	793	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	793A	*Voucher*	9,000	0	0	0	9,000	9,000

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	794	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	795	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	795A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	796	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	980	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	980A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	981	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	981A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	982	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	982A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	983	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	983A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	984	*Voucher*	1,400	0	0	0	1,400	1,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	984A	*Voucher*	12,600	0	0	0	12,600	12,600
					Total Object Head-- *36 :*					**53,17,802**	**0**	**0**	**0**	**53,17,802**	**53,17,802**
				9	36. Grants-In-Aid (Non-Salary)		General-Voted	134	*Voucher*	3,584	0	0	0	3,584	3,584
						Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	32,254	0	0	0	32,254	32,254
							General-Voted	161	*Voucher*	263	0	0	0	263	263
						Centrally Sponsored Schemes	General-Voted	161A	*Voucher*	2,363	0	0	0	2,363	2,363
							General-Voted	162	*Voucher*	1,700	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	162A	*Voucher*	15,300	0	0	0	15,300	15,300
							General-Voted	3038	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3038A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3501	*Voucher*	1,374	0	0	0	1,374	1,374
						Centrally Sponsored Schemes	General-Voted	3501A	*Voucher*	12,367	0	0	0	12,367	12,367
							General-Voted	3502	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3502A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3606	*Voucher*						

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	36. Grants-In-Aid (Non-Salary)		General-Voted	3606		2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3606A	*Voucher*	22,500	0	0	0	22,500	22,500
					Total Object Head-- *36 :*					**1,46,205**	**0**	**0**	**0**	**1,46,205**	**1,46,205**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	100	*Voucher*	2,200	0	0	0	2,200	2,200
							General-Voted	1000	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	1000A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	1001	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1001A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1002	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1002A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	1003	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	1003A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	1004	*Voucher*	16,839	0	0	0	16,839	16,839
						Centrally Sponsored Schemes	General-Voted	1004A	*Voucher*	1,51,555	0	0	0	1,51,555	1,51,555
							General-Voted	1005	*Voucher*	32,700	0	0	0	32,700	32,700
						Centrally	General-Voted	1005A	*Voucher*	2,94,300	0	0	0	2,94,300	2,94,300

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	1006	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1006A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	1007	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1007A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	1008	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	1008A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	1009	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1009A	*Voucher*	9,180	0	0	0	9,180	9,180
						Centrally Sponsored Schemes	General-Voted	100A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	101	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	1010	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	1010A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	1011	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1011A	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally	General-Voted	101A	*Voucher*	89,910	0	0	0	89,910	89,910

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	102	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	102A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	103	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	103A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	104	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	104A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	105	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	105A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	106	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	106A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	107	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	107A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	108	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	108A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	109	*Voucher*	1,280	0	0	0	1,280	1,280

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Voucher Wise Expenditure Report
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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	109A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	110	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	110A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	111	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	111A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	112	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	112A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	113	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	113A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	114	*Voucher*	2,850	0	0	0	2,850	2,850
						Centrally Sponsored Schemes	General-Voted	114A	*Voucher*	25,650	0	0	0	25,650	25,650
							General-Voted	115	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	115A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	116	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally	General-Voted	116A	*Voucher*	10,350	0	0	0	10,350	10,350

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	117	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	117A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	1233	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1233A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1234	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1234A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1235	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	1235A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	1236	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	1236A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	1237	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1237A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1238	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1238A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	1239	*Voucher*	10,800	0	0	0	10,800	10,800

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1239A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	1240	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1240A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1241	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	1241A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	1242	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1242A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1243	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1243A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1766	*Voucher*	4,125	0	0	0	4,125	4,125
						Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	37,125	0	0	0	37,125	37,125
							General-Voted	1767	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1767A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	1768	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally	General-Voted	1768A	*Voucher*	22,500	0	0	0	22,500	22,500

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	1769	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1769A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1770	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	1771	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	1772	*Voucher*	8,125	0	0	0	8,125	8,125
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	73,125	0	0	0	73,125	73,125
							General-Voted	1773	*Voucher*	39,600	0	0	0	39,600	39,600
						Centrally Sponsored Schemes	General-Voted	1773A	*Voucher*	3,56,400	0	0	0	3,56,400	3,56,400
							General-Voted	1774	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1774A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1775	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1775A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1776	*Voucher*	2,200	0	0	0	2,200	2,200

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	1777	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	1778	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1778A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1779	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	178	*Voucher*	10,010	0	0	0	10,010	10,010
							General-Voted	1780	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1781	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	1782	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	11,520	0	0	0	11,520	11,520
						Centrally	General-Voted	178A	*Voucher*	90,090	0	0	0	90,090	90,090

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	179	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	179A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	180	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	180A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	181	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	181A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	182	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	182A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	183	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	183A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	184	*Voucher*	7,685	0	0	0	7,685	7,685
						Centrally Sponsored Schemes	General-Voted	184A	*Voucher*	69,168	0	0	0	69,168	69,168
							General-Voted	185	*Voucher*	26,196	0	0	0	26,196	26,196
						Centrally Sponsored Schemes	General-Voted	185A	*Voucher*	2,35,764	0	0	0	2,35,764	2,35,764
							General-Voted	186	*Voucher*	2,577	0	0	0	2,577	2,577

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	186A	*Voucher*	23,191	0	0	0	23,191	23,191
							General-Voted	187	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	187A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	188	*Voucher*	7,685	0	0	0	7,685	7,685
						Centrally Sponsored Schemes	General-Voted	188A	*Voucher*	69,168	0	0	0	69,168	69,168
							General-Voted	189	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	189A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	190	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	190A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	191	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	192	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	25,511	0	0	0	25,511	25,511
							General-Voted	193	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	193A	*Voucher*	9,000	0	0	0	9,000	9,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	194	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	195	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	196	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	1962	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1962A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	1963	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1963A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1964	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1964A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1965	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1965A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1966	*Voucher*	8,250	0	0	0	8,250	8,250
						Centrally Sponsored Schemes	General-Voted	1966A	*Voucher*	74,250	0	0	0	74,250	74,250

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	1967	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1967A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1968	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1968A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1969	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	1969A	*Voucher*	13,860	0	0	0	13,860	13,860
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	197	*Voucher*	23,255	0	0	0	23,255	23,255
							General-Voted	1970	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	1970A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	1971	*Voucher*	21,800	0	0	0	21,800	21,800
						Centrally Sponsored Schemes	General-Voted	1971A	*Voucher*	1,96,200	0	0	0	1,96,200	1,96,200
							General-Voted	1972	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	1972A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1973	*Voucher*	7,500	0	0	0	7,500	7,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1973A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	1974	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	1974A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	1975	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1975A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1976	*Voucher*	5,324	0	0	0	5,324	5,324
						Centrally Sponsored Schemes	General-Voted	1976A	*Voucher*	47,916	0	0	0	47,916	47,916
							General-Voted	1977	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1977A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1978	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1978A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1979	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1979A	*Voucher*	97,200	0	0	0	97,200	97,200
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	2,09,295	0	0	0	2,09,295	2,09,295

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	198	*Voucher*	200	0	0	0	200	200
							General-Voted	1980	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1980A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	1981	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	1981A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	1982	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally Sponsored Schemes	General-Voted	1982A	*Voucher*	35,100	0	0	0	35,100	35,100
							General-Voted	1983	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1983A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1984	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	1984A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	199	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	200	*Voucher*	11,846	0	0	0	11,846	11,846

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2000	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	2000A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	2001	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2001A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2002	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2002A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2003	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2003A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2004	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2004A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	2005	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	2005A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	2006	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	2006A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	2007	*Voucher*	3,600	0	0	0	3,600	3,600

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2007A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2008	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	2008A	*Voucher*	18,900	0	0	0	18,900	18,900
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	1,06,610	0	0	0	1,06,610	1,06,610
							General-Voted	201	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	202	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	203	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	203A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	204	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	205	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	19,800	0	0	0	19,800	19,800

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	206	*Voucher*	16,006	0	0	0	16,006	16,006
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	1,44,053	0	0	0	1,44,053	1,44,053
							General-Voted	207	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	208	*Voucher*	38,964	0	0	0	38,964	38,964
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	3,50,679	0	0	0	3,50,679	3,50,679
							General-Voted	209	*Voucher*	17,373	0	0	0	17,373	17,373
						Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	1,56,357	0	0	0	1,56,357	1,56,357
							General-Voted	21	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	210	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	211	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	212	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	212A	*Voucher*	19,800	0	0	0	19,800	19,800

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	213	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	213A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	214	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	214A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	215	*Voucher*	107	0	0	0	107	107
						Centrally Sponsored Schemes	General-Voted	215A	*Voucher*	964	0	0	0	964	964
							General-Voted	216	*Voucher*	640	0	0	0	640	640
							General-Voted	2163	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2163A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2164	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2165	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	2166	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	9,000	0	0	0	9,000	9,000

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2167	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	2168	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2169	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	43,875	0	0	0	43,875	43,875
						Centrally Sponsored Schemes	General-Voted	216A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	217	*Voucher*	1,700	0	0	0	1,700	1,700
							General-Voted	2170	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2170A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2171	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2171A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2172	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	2173	*Voucher*	10,000	0	0	0	10,000	10,000

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2173A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2174	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2174A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2175	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	2175A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	2176	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	2176A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	2177	*Voucher*	8,250	0	0	0	8,250	8,250
						Centrally Sponsored Schemes	General-Voted	2177A	*Voucher*	74,250	0	0	0	74,250	74,250
							General-Voted	2178	*Voucher*	19,440	0	0	0	19,440	19,440
						Centrally Sponsored Schemes	General-Voted	2178A	*Voucher*	1,74,960	0	0	0	1,74,960	1,74,960
							General-Voted	2179	*Voucher*	12,960	0	0	0	12,960	12,960
						Centrally Sponsored Schemes	General-Voted	2179A	*Voucher*	1,16,640	0	0	0	1,16,640	1,16,640
						Centrally Sponsored Schemes	General-Voted	217A	*Voucher*	15,300	0	0	0	15,300	15,300

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Voucher Wise Expenditure Report
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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	218	*Voucher*	3,986	0	0	0	3,986	3,986
							General-Voted	2180	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	2180A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	2181	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2181A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2182	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	2182A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	2183	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2183A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2184	*Voucher*	8,080	0	0	0	8,080	8,080
						Centrally Sponsored Schemes	General-Voted	2184A	*Voucher*	72,720	0	0	0	72,720	72,720
							General-Voted	2185	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2185A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2186	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2186A	*Voucher*	4,500	0	0	0	4,500	4,500

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2187	*Voucher*	12,960	0	0	0	12,960	12,960
						Centrally Sponsored Schemes	General-Voted	2187A	*Voucher*	1,16,640	0	0	0	1,16,640	1,16,640
							General-Voted	2188	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2188A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2189	*Voucher*	6,060	0	0	0	6,060	6,060
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	54,540	0	0	0	54,540	54,540
						Centrally Sponsored Schemes	General-Voted	218A	*Voucher*	35,875	0	0	0	35,875	35,875
							General-Voted	219	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	2196	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
						Centrally Sponsored Schemes	General-Voted	219A	*Voucher*	25,510	0	0	0	25,510	25,510
						Centrally Sponsored Schemes	General-Voted	21A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	22	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	220	*Voucher*	34,212	0	0	0	34,212	34,212
						Centrally	General-Voted	220A	*Voucher*	3,07,912	0	0	0	3,07,912	3,07,912

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	221	*Voucher*	19,531	0	0	0	19,531	19,531
						Centrally Sponsored Schemes	General-Voted	221A	*Voucher*	1,75,778	0	0	0	1,75,778	1,75,778
							General-Voted	222	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	222A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	223	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	223A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	224	*Voucher*	90,079	0	0	0	90,079	90,079
						Centrally Sponsored Schemes	General-Voted	224A	*Voucher*	8,10,711	0	0	0	8,10,711	8,10,711
							General-Voted	225	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	225A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	226	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	226A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	227	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	227A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	228	*Voucher*	1,800	0	0	0	1,800	1,800

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	228A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	229	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	229A	*Voucher*	16,200	0	0	0	16,200	16,200
						Centrally Sponsored Schemes	General-Voted	22A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	23	*Voucher*	900	0	0	0	900	900
							General-Voted	230	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	230A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	231	*Voucher*	30,106	0	0	0	30,106	30,106
						Centrally Sponsored Schemes	General-Voted	231A	*Voucher*	2,70,953	0	0	0	2,70,953	2,70,953
							General-Voted	232	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	232A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	233	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	233A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	234	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally	General-Voted	234A	*Voucher*	55,343	0	0	0	55,343	55,343

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	235	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	235A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	236	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	236A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	237	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	237A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	238	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	238A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	239	*Voucher*	8,321	0	0	0	8,321	8,321
						Centrally Sponsored Schemes	General-Voted	239A	*Voucher*	74,885	0	0	0	74,885	74,885
						Centrally Sponsored Schemes	General-Voted	23A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	24	*Voucher*	1,200	0	0	0	1,200	1,200
							General-Voted	240	*Voucher*	12,481	0	0	0	12,481	12,481
						Centrally Sponsored Schemes	General-Voted	240A	*Voucher*	1,12,328	0	0	0	1,12,328	1,12,328
							General-Voted	241	*Voucher*	5,836	0	0	0	5,836	5,836

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	241A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	242	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	242A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	243	*Voucher*	1,936	0	0	0	1,936	1,936
						Centrally Sponsored Schemes	General-Voted	243A	*Voucher*	17,424	0	0	0	17,424	17,424
							General-Voted	244	*Voucher*	11,846	0	0	0	11,846	11,846
						Centrally Sponsored Schemes	General-Voted	244A	*Voucher*	1,06,610	0	0	0	1,06,610	1,06,610
							General-Voted	245	*Voucher*	23,255	0	0	0	23,255	23,255
						Centrally Sponsored Schemes	General-Voted	245A	*Voucher*	2,09,295	0	0	0	2,09,295	2,09,295
							General-Voted	246	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	246A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	247	*Voucher*	29,671	0	0	0	29,671	29,671
						Centrally Sponsored Schemes	General-Voted	247A	*Voucher*	2,67,035	0	0	0	2,67,035	2,67,035
							General-Voted	248	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally	General-Voted	248A	*Voucher*	33,956	0	0	0	33,956	33,956

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	249	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	249A	*Voucher*	55,343	0	0	0	55,343	55,343
						Centrally Sponsored Schemes	General-Voted	24A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	25	*Voucher*	27,250	0	0	0	27,250	27,250
							General-Voted	250	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	250A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	251	*Voucher*	13,898	0	0	0	13,898	13,898
						Centrally Sponsored Schemes	General-Voted	251A	*Voucher*	1,25,086	0	0	0	1,25,086	1,25,086
							General-Voted	252	*Voucher*	3,447	0	0	0	3,447	3,447
						Centrally Sponsored Schemes	General-Voted	252A	*Voucher*	31,018	0	0	0	31,018	31,018
							General-Voted	2593	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2593A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2594	*Voucher*	1,520	0	0	0	1,520	1,520
						Centrally Sponsored Schemes	General-Voted	2594A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	2595	*Voucher*	2,500	0	0	0	2,500	2,500

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Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2595A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2596	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	2596A	*Voucher*	99,000	0	0	0	99,000	99,000
						Centrally Sponsored Schemes	General-Voted	25A	*Voucher*	2,45,250	0	0	0	2,45,250	2,45,250
							General-Voted	26	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	2603	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2603A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2604	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	2604A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	2605	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	2605A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	2606	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	2606A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	2607	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	2607A	*Voucher*	2,700	0	0	0	2,700	2,700

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Department : Agriculture Department

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2608	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2608A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	2609	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	2609A	*Voucher*	19,800	0	0	0	19,800	19,800
						Centrally Sponsored Schemes	General-Voted	26A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	27	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2782	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	2782A	*Voucher*	43,875	0	0	0	43,875	43,875
							General-Voted	2783	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	2783A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	2784	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2784A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2785	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2785A	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally	General-Voted	27A	*Voucher*	97,200	0	0	0	97,200	97,200

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	28	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	28A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	29	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	2921	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2921A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2922	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	2922A	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	29A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	30	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	30A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	31	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	31A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	32	*Voucher*	184	0	0	0	184	184
							General-Voted	325	*Voucher*	3,869	0	0	0	3,869	3,869
							General-Voted	3254	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored	General-Voted	3254A	*Voucher*	22,500	0	0	0	22,500	22,500

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3255	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3256	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3256A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3257	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	3257A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
						Centrally Sponsored Schemes	General-Voted	325A	*Voucher*	34,819	0	0	0	34,819	34,819
							General-Voted	326	*Voucher*	6,149	0	0	0	6,149	6,149
							General-Voted	3268	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	3268A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	3269	*Voucher*	4,875	0	0	0	4,875	4,875
						Centrally Sponsored Schemes	General-Voted	3269A	*Voucher*	43,875	0	0	0	43,875	43,875
						Centrally Sponsored Schemes	General-Voted	326A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	327	*Voucher*	5,836	0	0	0	5,836	5,836
							General-Voted	3270	*Voucher*	2,240	0	0	0	2,240	2,240

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3270A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	3271	*Voucher*	4,125	0	0	0	4,125	4,125
						Centrally Sponsored Schemes	General-Voted	3271A	*Voucher*	37,125	0	0	0	37,125	37,125
							General-Voted	3272	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	3272A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	3273	*Voucher*	2,577	0	0	0	2,577	2,577
						Centrally Sponsored Schemes	General-Voted	3273A	*Voucher*	23,191	0	0	0	23,191	23,191
							General-Voted	3274	*Voucher*	3,447	0	0	0	3,447	3,447
						Centrally Sponsored Schemes	General-Voted	3274A	*Voucher*	31,018	0	0	0	31,018	31,018
							General-Voted	3275	*Voucher*	7,685	0	0	0	7,685	7,685
						Centrally Sponsored Schemes	General-Voted	3275A	*Voucher*	69,168	0	0	0	69,168	69,168
							General-Voted	3276	*Voucher*	13,898	0	0	0	13,898	13,898
						Centrally Sponsored Schemes	General-Voted	3276A	*Voucher*	1,25,086	0	0	0	1,25,086	1,25,086
							General-Voted	3277	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally	General-Voted	3277A	*Voucher*	25,920	0	0	0	25,920	25,920

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3278	*Voucher*	8,800	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	3278A	*Voucher*	79,200	0	0	0	79,200	79,200
							General-Voted	3279	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	3279A	*Voucher*	58,500	0	0	0	58,500	58,500
						Centrally Sponsored Schemes	General-Voted	327A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	328	*Voucher*	13,750	0	0	0	13,750	13,750
							General-Voted	3280	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	3280A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	3281	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3281A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3282	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	3282A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	3283	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	3283A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	3284	*Voucher*	1,936	0	0	0	1,936	1,936

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3284A	*Voucher*	17,424	0	0	0	17,424	17,424
							General-Voted	3285	*Voucher*	11,846	0	0	0	11,846	11,846
						Centrally Sponsored Schemes	General-Voted	3285A	*Voucher*	1,06,610	0	0	0	1,06,610	1,06,610
							General-Voted	3286	*Voucher*	23,255	0	0	0	23,255	23,255
						Centrally Sponsored Schemes	General-Voted	3286A	*Voucher*	2,09,295	0	0	0	2,09,295	2,09,295
							General-Voted	3287	*Voucher*	9,310	0	0	0	9,310	9,310
						Centrally Sponsored Schemes	General-Voted	3287A	*Voucher*	83,789	0	0	0	83,789	83,789
							General-Voted	3288	*Voucher*	6,460	0	0	0	6,460	6,460
						Centrally Sponsored Schemes	General-Voted	3288A	*Voucher*	58,139	0	0	0	58,139	58,139
							General-Voted	3289	*Voucher*	38,964	0	0	0	38,964	38,964
						Centrally Sponsored Schemes	General-Voted	3289A	*Voucher*	3,50,679	0	0	0	3,50,679	3,50,679
						Centrally Sponsored Schemes	General-Voted	328A	*Voucher*	1,23,750	0	0	0	1,23,750	1,23,750
							General-Voted	329	*Voucher*	9,750	0	0	0	9,750	9,750
							General-Voted	3290	*Voucher*	19,531	0	0	0	19,531	19,531
						Centrally	General-Voted	3290A	*Voucher*	1,75,778	0	0	0	1,75,778	1,75,778

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3291	*Voucher*	3,986	0	0	0	3,986	3,986
						Centrally Sponsored Schemes	General-Voted	3291A	*Voucher*	35,875	0	0	0	35,875	35,875
							General-Voted	3292	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	3292A	*Voucher*	25,510	0	0	0	25,510	25,510
							General-Voted	3293	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	3293A	*Voucher*	55,343	0	0	0	55,343	55,343
						Centrally Sponsored Schemes	General-Voted	329A	*Voucher*	87,750	0	0	0	87,750	87,750
						Centrally Sponsored Schemes	General-Voted	32A	*Voucher*	1,660	0	0	0	1,660	1,660
							General-Voted	33	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	330	*Voucher*	5,635	0	0	0	5,635	5,635
						Centrally Sponsored Schemes	General-Voted	330A	*Voucher*	50,715	0	0	0	50,715	50,715
							General-Voted	331	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	331A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	332	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally	General-Voted	332A	*Voucher*	41,400	0	0	0	41,400	41,400

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	333	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	333A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	334	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	334A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	335	*Voucher*	7,321	0	0	0	7,321	7,321
						Centrally Sponsored Schemes	General-Voted	335A	*Voucher*	65,884	0	0	0	65,884	65,884
							General-Voted	336	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	336A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	337	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	337A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	338	*Voucher*	4,823	0	0	0	4,823	4,823
							General-Voted	3383	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3383A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	3384	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3384A	*Voucher*	22,500	0	0	0	22,500	22,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3385	*Voucher*	16,839	0	0	0	16,839	16,839
						Centrally Sponsored Schemes	General-Voted	3385A	*Voucher*	1,51,555	0	0	0	1,51,555	1,51,555
							General-Voted	3386	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	3386A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	3387	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	3387A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	3388	*Voucher*	8,321	0	0	0	8,321	8,321
						Centrally Sponsored Schemes	General-Voted	3388A	*Voucher*	74,885	0	0	0	74,885	74,885
							General-Voted	3389	*Voucher*	34,212	0	0	0	34,212	34,212
						Centrally Sponsored Schemes	General-Voted	3389A	*Voucher*	3,07,912	0	0	0	3,07,912	3,07,912
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	339	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3390	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3390A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3391	*Voucher*	2,943	0	0	0	2,943	2,943

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3391A	*Voucher*	26,487	0	0	0	26,487	26,487
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	12,960	0	0	0	12,960	12,960
						Centrally Sponsored Schemes	General-Voted	33A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	34	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	340	*Voucher*	3,118	0	0	0	3,118	3,118
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	28,062	0	0	0	28,062	28,062
							General-Voted	341	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	342	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	343	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	343A	*Voucher*	11,340	0	0	0	11,340	11,340
						Centrally Sponsored Schemes	General-Voted	34A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	35	*Voucher*	1,800	0	0	0	1,800	1,800

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Voucher Wise Expenditure Report
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3546	*Voucher*	26,196	0	0	0	26,196	26,196
						Centrally Sponsored Schemes	General-Voted	3546A	*Voucher*	2,35,764	0	0	0	2,35,764	2,35,764
							General-Voted	3547	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	3547A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3548	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	3548A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	3549	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	3549A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	3550	*Voucher*	12,481	0	0	0	12,481	12,481
						Centrally Sponsored Schemes	General-Voted	3550A	*Voucher*	1,12,328	0	0	0	1,12,328	1,12,328
							General-Voted	3551	*Voucher*	29,671	0	0	0	29,671	29,671
						Centrally Sponsored Schemes	General-Voted	3551A	*Voucher*	2,67,035	0	0	0	2,67,035	2,67,035
							General-Voted	3552	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3552A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3553	*Voucher*	6,149	0	0	0	6,149	6,149

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3553A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	3554	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	3554A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	3555	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	3555A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	3556	*Voucher*	16,006	0	0	0	16,006	16,006
						Centrally Sponsored Schemes	General-Voted	3556A	*Voucher*	1,44,053	0	0	0	1,44,053	1,44,053
							General-Voted	3557	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	3557A	*Voucher*	45,450	0	0	0	45,450	45,450
							General-Voted	3558	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	3558A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	3559	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	3559A	*Voucher*	25,511	0	0	0	25,511	25,511
							General-Voted	3560	*Voucher*	23,255	0	0	0	23,255	23,255
						Centrally	General-Voted	3560A	*Voucher*	2,09,295	0	0	0	2,09,295	2,09,295

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3561	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	3561A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	3562	*Voucher*	11,846	0	0	0	11,846	11,846
						Centrally Sponsored Schemes	General-Voted	3562A	*Voucher*	1,06,610	0	0	0	1,06,610	1,06,610
							General-Voted	3563	*Voucher*	17,373	0	0	0	17,373	17,373
						Centrally Sponsored Schemes	General-Voted	3563A	*Voucher*	1,56,357	0	0	0	1,56,357	1,56,357
							General-Voted	3564	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	3564A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	3565	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	3565A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	3566	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	3566A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	3567	*Voucher*	1,418	0	0	0	1,418	1,418
						Centrally Sponsored Schemes	General-Voted	3567A	*Voucher*	12,760	0	0	0	12,760	12,760
							General-Voted	3568	*Voucher*	7,685	0	0	0	7,685	7,685

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3568A	*Voucher*	69,168	0	0	0	69,168	69,168
							General-Voted	3569	*Voucher*	4,805	0	0	0	4,805	4,805
						Centrally Sponsored Schemes	General-Voted	3569A	*Voucher*	43,245	0	0	0	43,245	43,245
						Centrally Sponsored Schemes	General-Voted	35A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	36	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	36A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	37	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	37A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	38	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	38A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	39	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	391	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	392	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally	General-Voted	392A	*Voucher*	19,800	0	0	0	19,800	19,800

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	393	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	394	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	395	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	395A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	396	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	397	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	398	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	399	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally	General-Voted	39A	*Voucher*	22,500	0	0	0	22,500	22,500

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	40	*Voucher*	2,500	0	0	0	2,500	2,500
							General-Voted	400	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	401	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	402	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	403	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	403A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	404	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	404A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	405	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	405A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	406	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	406A	*Voucher*	49,050	0	0	0	49,050	49,050

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Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	407	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	407A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	408	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	408A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	409	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	409A	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	40A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	41	*Voucher*	1,150	0	0	0	1,150	1,150
							General-Voted	410	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	410A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	411	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	411A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	412	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	412A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	416	*Voucher*	4,400	0	0	0	4,400	4,400

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	416A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	417	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	417A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	418	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	418A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	419	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	419A	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	41A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	42	*Voucher*	2,600	0	0	0	2,600	2,600
							General-Voted	420	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	420A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	421	*Voucher*	5,050	0	0	0	5,050	5,050
						Centrally Sponsored Schemes	General-Voted	421A	*Voucher*	45,450	0	0	0	45,450	45,450
							General-Voted	422	*Voucher*	4,600	0	0	0	4,600	4,600
						Centrally	General-Voted	422A	*Voucher*	41,400	0	0	0	41,400	41,400

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Shillong

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D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	423	*Voucher*	2,560	0	0	0	2,560	2,560
						Centrally Sponsored Schemes	General-Voted	423A	*Voucher*	23,040	0	0	0	23,040	23,040
							General-Voted	424	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	424A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	425	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	425A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	426	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	426A	*Voucher*	39,600	0	0	0	39,600	39,600
							General-Voted	427	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	427A	*Voucher*	22,500	0	0	0	22,500	22,500
						Centrally Sponsored Schemes	General-Voted	42A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	43	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally Sponsored Schemes	General-Voted	43A	*Voucher*	82,800	0	0	0	82,800	82,800
							General-Voted	44	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	44A	*Voucher*	10,800	0	0	0	10,800	10,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	45	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	45A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	46	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	46A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	47	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	47A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	48	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	48A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	49	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	49A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	50	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	50A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	51	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	51A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	52	*Voucher*	2,660	0	0	0	2,660	2,660

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	52A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	53	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	53A	*Voucher*	21,150	0	0	0	21,150	21,150
							General-Voted	54	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	54A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	55	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	55A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	56	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	56A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	57	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	57A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	58	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	58A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	59	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	590	*Voucher*	2,750	0	0	0	2,750	2,750

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	591	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	592	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	593	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	594	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	595	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	596	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	597	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally	General-Voted	597A	*Voucher*	17,550	0	0	0	17,550	17,550

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	598	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	599	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	24,750	0	0	0	24,750	24,750
						Centrally Sponsored Schemes	General-Voted	59A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	60	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	600	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	601	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	602	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	603	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	604	*Voucher*	1,625	0	0	0	1,625	1,625

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	605	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	605A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	606	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	607	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	608	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	609	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	60A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	61	*Voucher*	2,240	0	0	0	2,240	2,240
							General-Voted	610	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	610A	*Voucher*	1,800	0	0	0	1,800	1,800

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	611	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	61A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	62	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	62A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	63	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	63A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	64	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	64A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	65	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	65A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	66	*Voucher*	3,080	0	0	0	3,080	3,080
						Centrally Sponsored Schemes	General-Voted	66A	*Voucher*	27,720	0	0	0	27,720	27,720
							General-Voted	67	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally	General-Voted	67A	*Voucher*	27,000	0	0	0	27,000	27,000

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	68	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	68A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	69	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	69A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	70	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	70A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	71	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	71A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	72	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	72A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	73	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	73A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	74	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	740	*Voucher*	1,520	0	0	0	1,520	1,520
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	13,680	0	0	0	13,680	13,680

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	741	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	742	*Voucher*	5,450	0	0	0	5,450	5,450
						Centrally Sponsored Schemes	General-Voted	742A	*Voucher*	49,050	0	0	0	49,050	49,050
							General-Voted	743	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	744	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	744A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	745	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	745A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	746	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	747	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	748	*Voucher*	3,600	0	0	0	3,600	3,600

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	749	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	74A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	75	*Voucher*	900	0	0	0	900	900
							General-Voted	750	*Voucher*	1,520	0	0	0	1,520	1,520
						Centrally Sponsored Schemes	General-Voted	750A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	751	*Voucher*	1,520	0	0	0	1,520	1,520
						Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	13,680	0	0	0	13,680	13,680
							General-Voted	752	*Voucher*	1,780	0	0	0	1,780	1,780
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	16,020	0	0	0	16,020	16,020
							General-Voted	753	*Voucher*	2,750	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	754	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally	General-Voted	754A	*Voucher*	18,900	0	0	0	18,900	18,900

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	755	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	72,900	0	0	0	72,900	72,900
						Centrally Sponsored Schemes	General-Voted	75A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	76	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	76A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	77	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	77A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	78	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	78A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	79	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	79A	*Voucher*	450	0	0	0	450	450
							General-Voted	80	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	80A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	81	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally	General-Voted	81A	*Voucher*	19,440	0	0	0	19,440	19,440

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	82	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	82A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	83	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	83A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	84	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	84A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	85	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	85A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	86	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	86A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	87	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	87A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	88	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	88A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	89	*Voucher*	1,000	0	0	0	1,000	1,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	89A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	90	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	90A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	91	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	911	*Voucher*	3,250	0	0	0	3,250	3,250
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	29,250	0	0	0	29,250	29,250
							General-Voted	912	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	913	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	914	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	915	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	916	*Voucher*	5,000	0	0	0	5,000	5,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	916A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	917	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	918	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	919	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	91A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	92	*Voucher*	300	0	0	0	300	300
							General-Voted	920	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	921	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	922	*Voucher*	6,020	0	0	0	6,020	6,020
						Centrally	General-Voted	922A	*Voucher*	54,179	0	0	0	54,179	54,179

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	923	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	924	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	924A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	925	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	926	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	927	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	927A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	928	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	928A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	929	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	929A	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally	General-Voted	92A	*Voucher*	2,700	0	0	0	2,700	2,700

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	93	*Voucher*	1,000	0	0	0	1,000	1,000
							General-Voted	930	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	930A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	931	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	93A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	94	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	94A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	95	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	95A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	96	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	96A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	97	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	97A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	98	*Voucher*	2,000	0	0	0	2,000	2,000

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2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	985	*Voucher*	1,282	0	0	0	1,282	1,282
						Centrally Sponsored Schemes	General-Voted	985A	*Voucher*	11,538	0	0	0	11,538	11,538
							General-Voted	986	*Voucher*	1,660	0	0	0	1,660	1,660
						Centrally Sponsored Schemes	General-Voted	986A	*Voucher*	14,940	0	0	0	14,940	14,940
							General-Voted	987	*Voucher*	8,500	0	0	0	8,500	8,500
						Centrally Sponsored Schemes	General-Voted	987A	*Voucher*	76,500	0	0	0	76,500	76,500
							General-Voted	988	*Voucher*	1,625	0	0	0	1,625	1,625
						Centrally Sponsored Schemes	General-Voted	988A	*Voucher*	14,625	0	0	0	14,625	14,625
							General-Voted	989	*Voucher*	26,400	0	0	0	26,400	26,400
						Centrally Sponsored Schemes	General-Voted	989A	*Voucher*	2,37,600	0	0	0	2,37,600	2,37,600
						Centrally Sponsored Schemes	General-Voted	98A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	99	*Voucher*	11,375	0	0	0	11,375	11,375
							General-Voted	990	*Voucher*	1,718	0	0	0	1,718	1,718
						Centrally Sponsored Schemes	General-Voted	990A	*Voucher*	15,462	0	0	0	15,462	15,462
							General-Voted	991	*Voucher*	3,600	0	0	0	3,600	3,600

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	991A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	992	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	992A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	993	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	993A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	994	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	994A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	995	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	995A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	996	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	996A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	997	*Voucher*	12,500	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	997A	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
							General-Voted	998	*Voucher*	3,790	0	0	0	3,790	3,790
						Centrally	General-Voted	998A	*Voucher*	34,110	0	0	0	34,110	34,110

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	999	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	999A	*Voucher*	45,000	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	99A	*Voucher*	1,02,375	0	0	0	1,02,375	1,02,375
					Total Object Head-- *36 :*					**2,48,51,499**	**0**	**0**	**0**	**2,48,51,499**	**2,48,51,499**
					Total Sub Head :					**3,03,15,506**	**0**	**0**	**0**	**3,03,15,506**	**3,03,15,506**
					Total Minor Head *109 :*					**3,03,15,506**	**0**	**0**	**0**	**3,03,15,506**	**3,03,15,506**
					Total Sub Major Head *0* **:**					**3,03,15,506**	**0**	**0**	**0**	**3,03,15,506**	**3,03,15,506**
					Total Major Head *2401* **:**					**3,03,15,506**	**0**	**0**	**0**	**3,03,15,506**	**3,03,15,506**
					Total of Month :					**3,03,15,506**	**0**	**0**	**0**	**3,03,15,506**	**3,03,15,506**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	100	*Voucher*	80,000	0	0	0	80,000	80,000
							General-Voted	1607	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	1607A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	1608	*Voucher*						

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	1608		6,060	0	0	0	6,060	6,060
						Centrally Sponsored Schemes	General-Voted	1608A	*Voucher*	54,540	0	0	0	54,540	54,540
							General-Voted	1609	*Voucher*	11,640	0	0	0	11,640	11,640
						Centrally Sponsored Schemes	General-Voted	1609A	*Voucher*	1,04,760	0	0	0	1,04,760	1,04,760
							General-Voted	1672	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	651	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	651A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	652	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	652A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	653	*Voucher*	296	0	0	0	296	296
						Centrally Sponsored Schemes	General-Voted	653A	*Voucher*	2,664	0	0	0	2,664	2,664
							General-Voted	654	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	654A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	99	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**4,76,560**	**0**	**0**	**0**	**4,76,560**	**4,76,560**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	1284	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	1284A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	1285	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	1285A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	1286	*Voucher*	3,118	0	0	0	3,118	3,118
						Centrally Sponsored Schemes	General-Voted	1286A	*Voucher*	28,062	0	0	0	28,062	28,062
							General-Voted	1287	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	1287A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	1288	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	1288A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	1573	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	1595	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored	General-Voted	1595A	*Voucher*	9,000	0	0	0	9,000	9,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	209	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	210	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	211	*Voucher*	7,321	0	0	0	7,321	7,321
						Centrally Sponsored Schemes	General-Voted	211A	*Voucher*	65,884	0	0	0	65,884	65,884
							General-Voted	212	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	212A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	213	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	213A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	214	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	214A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	215	*Voucher*	3,744	0	0	0	3,744	3,744
						Centrally Sponsored Schemes	General-Voted	215A	*Voucher*	33,696	0	0	0	33,696	33,696
							General-Voted	642	*Voucher*	3,000	0	0	0	3,000	3,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	642A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	643	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	643A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	644	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	644A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	645	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	645A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	646	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	646A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	647	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	647A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	648	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	648A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	649	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	649A	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	650	*Voucher*	16,350	0	0	0	16,350	16,350
						Centrally Sponsored Schemes	General-Voted	650A	*Voucher*	1,47,150	0	0	0	1,47,150	1,47,150
							General-Voted	89	*Voucher*	61,492	0	0	0	61,492	61,492
							General-Voted	893	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	90	*Voucher*	58,360	0	0	0	58,360	58,360
							General-Voted	91	*Voucher*	3,01,059	0	0	0	3,01,059	3,01,059
							General-Voted	92	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	93	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	94	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	95	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	96	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	97	*Voucher*	46,733	0	0	0	46,733	46,733
							General-Voted	98	*Voucher*	9,00,790	0	0	0	9,00,790	9,00,790
					Total Object Head-- *36 :*					**24,34,856**	**0**	**0**	**0**	**24,34,856**	**24,34,856**
					Total Sub Head :					**29,11,416**	**0**	**0**	**0**	**29,11,416**	**29,11,416**
					Total Minor Head *109 :*					**29,11,416**	**0**	**0**	**0**	**29,11,416**	**29,11,416**
					Total Sub Major Head *0* **:**					**29,11,416**	**0**	**0**	**0**	**29,11,416**	**29,11,416**
					Total Major Head *2401* **:**					**29,11,416**	**0**	**0**	**0**	**29,11,416**	**29,11,416**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**29,11,416**	**0**	**0**	**0**	**29,11,416**	**29,11,416**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	3209	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	3210	*Voucher*	5,918	0	0	0	5,918	5,918
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	53,261	0	0	0	53,261	53,261
							General-Voted	3821	*Voucher*	508	0	0	0	508	508
						Centrally Sponsored Schemes	General-Voted	3821A	*Voucher*	4,572	0	0	0	4,572	4,572
							General-Voted	3822	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	3822A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	3823	*Voucher*	605	0	0	0	605	605
						Centrally Sponsored Schemes	General-Voted	3823A	*Voucher*	5,443	0	0	0	5,443	5,443
							General-Voted	4084	*Voucher*	6,907	0	0	0	6,907	6,907

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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4084A	*Voucher*	62,163	0	0	0	62,163	62,163
							General-Voted	456	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	456A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	467	*Voucher*	33,000	0	0	0	33,000	33,000
							General-Voted	468	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							General-Voted	469	*Voucher*	48,000	0	0	0	48,000	48,000
							General-Voted	864	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	865	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	866	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	866A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	867	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	868	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored	General-Voted	868A	*Voucher*	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	**Total Object Head-- *36 :***				**4,30,677**	**0**	**0**	**0**	**4,30,677**	**4,30,677**
				9	36. Grants-In-Aid (Non-Salary)		General-Voted	3819	*Voucher*	201	0	0	0	201	201
						Centrally Sponsored Schemes	General-Voted	3819A	*Voucher*	1,805	0	0	0	1,805	1,805
							General-Voted	3820	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	3820A	*Voucher*	1,062	0	0	0	1,062	1,062
							General-Voted	863	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	43,200	0	0	0	43,200	43,200
						Total Object Head-- *36 :*				**51,186**	**0**	**0**	**0**	**51,186**	**51,186**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	133	*Voucher*	61,492	0	0	0	61,492	61,492
							General-Voted	134	*Voucher*	25,768	0	0	0	25,768	25,768
							General-Voted	135	*Voucher*	1,38,984	0	0	0	1,38,984	1,38,984
							General-Voted	136	*Voucher*	76,853	0	0	0	76,853	76,853
							General-Voted	137	*Voucher*	34,465	0	0	0	34,465	34,465
							General-Voted	2547	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2547A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2548	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored	General-Voted	2548A	*Voucher*	9,000	0	0	0	9,000	9,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2549	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2549A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2550	*Voucher*	6,390	0	0	0	6,390	6,390
						Centrally Sponsored Schemes	General-Voted	2550A	*Voucher*	57,509	0	0	0	57,509	57,509
							General-Voted	3204	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally Sponsored Schemes	General-Voted	3204A	*Voucher*	45,900	0	0	0	45,900	45,900
							General-Voted	3205	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	3206	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	3206A	*Voucher*	25,511	0	0	0	25,511	25,511
							General-Voted	3207	*Voucher*	7,685	0	0	0	7,685	7,685
						Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	69,168	0	0	0	69,168	69,168
							General-Voted	435	*Voucher*	3,869	0	0	0	3,869	3,869
						Centrally Sponsored Schemes	General-Voted	435A	*Voucher*	34,819	0	0	0	34,819	34,819
							General-Voted	436	*Voucher*	7,321	0	0	0	7,321	7,321

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	436A	*Voucher*	65,884	0	0	0	65,884	65,884
							General-Voted	437	*Voucher*	3,986	0	0	0	3,986	3,986
						Centrally Sponsored Schemes	General-Voted	437A	*Voucher*	35,875	0	0	0	35,875	35,875
							General-Voted	438	*Voucher*	19,531	0	0	0	19,531	19,531
						Centrally Sponsored Schemes	General-Voted	438A	*Voucher*	1,75,778	0	0	0	1,75,778	1,75,778
							General-Voted	439	*Voucher*	13,898	0	0	0	13,898	13,898
						Centrally Sponsored Schemes	General-Voted	439A	*Voucher*	1,25,086	0	0	0	1,25,086	1,25,086
							General-Voted	440	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally Sponsored Schemes	General-Voted	440A	*Voucher*	25,510	0	0	0	25,510	25,510
							General-Voted	441	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	441A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	442	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	442A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	443	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally	General-Voted	443A	*Voucher*	52,524	0	0	0	52,524	52,524

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	444	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	444A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	445	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	445A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	446	*Voucher*	23,789	0	0	0	23,789	23,789
						Centrally Sponsored Schemes	General-Voted	446A	*Voucher*	2,14,097	0	0	0	2,14,097	2,14,097
							General-Voted	447	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	447A	*Voucher*	33,956	0	0	0	33,956	33,956
							General-Voted	448	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	448A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	449	*Voucher*	11,846	0	0	0	11,846	11,846
						Centrally Sponsored Schemes	General-Voted	449A	*Voucher*	1,06,610	0	0	0	1,06,610	1,06,610
							General-Voted	450	*Voucher*	11,846	0	0	0	11,846	11,846
						Centrally Sponsored Schemes	General-Voted	450A	*Voucher*	1,06,610	0	0	0	1,06,610	1,06,610
							General-Voted	451	*Voucher*	23,255	0	0	0	23,255	23,255

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Voucher Wise Expenditure Report
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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	451A	*Voucher*	2,09,295	0	0	0	2,09,295	2,09,295
							General-Voted	452	*Voucher*	1,936	0	0	0	1,936	1,936
						Centrally Sponsored Schemes	General-Voted	452A	*Voucher*	17,424	0	0	0	17,424	17,424
							General-Voted	453	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	453A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	454	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	454A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	455	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	455A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	891	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	892	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	893	*Voucher*	3,118	0	0	0	3,118	3,118
						Centrally	General-Voted	893A	*Voucher*	28,062	0	0	0	28,062	28,062

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	894	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	895	*Voucher*	3,475	0	0	0	3,475	3,475
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	31,271	0	0	0	31,271	31,271
							General-Voted	896	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	897	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
					Total Object Head-- *36 :*					**27,07,474**	**0**	**0**	**0**	**27,07,474**	**27,07,474**
					Total Sub Head :					**31,89,337**	**0**	**0**	**0**	**31,89,337**	**31,89,337**
					Total Minor Head *109 :*					**31,89,337**	**0**	**0**	**0**	**31,89,337**	**31,89,337**
					Total Sub Major Head *0* **:**					**31,89,337**	**0**	**0**	**0**	**31,89,337**	**31,89,337**
					Total Major Head *2401* **:**					**31,89,337**	**0**	**0**	**0**	**31,89,337**	**31,89,337**
					Total of Month :					**31,89,337**	**0**	**0**	**0**	**31,89,337**	**31,89,337**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)		General-Voted	2209	*Voucher*	706	0	0	0	706	706
						Centrally Sponsored Schemes	General-Voted	2209A	*Voucher*	6,354	0	0	0	6,354	6,354
							General-Voted	2210	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	2210A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	290	*Voucher*	4,182	0	0	0	4,182	4,182
						Centrally Sponsored Schemes	General-Voted	290A	*Voucher*	37,638	0	0	0	37,638	37,638
							General-Voted	291	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	291A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	292	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	292A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	3054	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3054A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3055	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3055A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	4638	*Voucher*	3,475	0	0	0	3,475	3,475

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4638A	*Voucher*	31,271	0	0	0	31,271	31,271
					Total Object Head-- *36 :*					**1,27,566**	**0**	**0**	**0**	**1,27,566**	**1,27,566**
				9	36. Grants-In-Aid (Non-Salary)		General-Voted	4654	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	4654A	*Voucher*	55,343	0	0	0	55,343	55,343
					Total Object Head-- *36 :*					**61,492**	**0**	**0**	**0**	**61,492**	**61,492**
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	1494	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	1494A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	1495	*Voucher*	4,823	0	0	0	4,823	4,823
						Centrally Sponsored Schemes	General-Voted	1495A	*Voucher*	43,409	0	0	0	43,409	43,409
							General-Voted	3086	*Voucher*	16,006	0	0	0	16,006	16,006
						Centrally Sponsored Schemes	General-Voted	3086A	*Voucher*	1,44,053	0	0	0	1,44,053	1,44,053
							General-Voted	3087	*Voucher*	16,839	0	0	0	16,839	16,839
						Centrally Sponsored Schemes	General-Voted	3087A	*Voucher*	1,51,555	0	0	0	1,51,555	1,51,555
							General-Voted	3088	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored	General-Voted	3088A	*Voucher*	33,956	0	0	0	33,956	33,956

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	4637	*Voucher*	86,604	0	0	0	86,604	86,604
						Centrally Sponsored Schemes	General-Voted	4637A	*Voucher*	7,79,440	0	0	0	7,79,440	7,79,440
							General-Voted	576	*Voucher*	5,836	0	0	0	5,836	5,836
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	52,524	0	0	0	52,524	52,524
							General-Voted	577	*Voucher*	6,149	0	0	0	6,149	6,149
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	55,343	0	0	0	55,343	55,343
							General-Voted	578	*Voucher*	3,744	0	0	0	3,744	3,744
						Centrally Sponsored Schemes	General-Voted	578A	*Voucher*	33,696	0	0	0	33,696	33,696
							General-Voted	579	*Voucher*	3,773	0	0	0	3,773	3,773
						Centrally Sponsored Schemes	General-Voted	579A	*Voucher*	33,956	0	0	0	33,956	33,956
					Total Object Head-- *36 :*					**15,36,971**	**0**	**0**	**0**	**15,36,971**	**15,36,971**
					Total Sub Head :					**17,26,029**	**0**	**0**	**0**	**17,26,029**	**17,26,029**
					Total Minor Head *109 :*					**17,26,029**	**0**	**0**	**0**	**17,26,029**	**17,26,029**
					Total Sub Major Head *0* **:**					**17,26,029**	**0**	**0**	**0**	**17,26,029**	**17,26,029**
					Total Major Head *2401* **:**					**17,26,029**	**0**	**0**	**0**	**17,26,029**	**17,26,029**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**17,26,029**	**0**	**0**	**17,26,029**	**17,26,029**
Total of DDO *200022* **:**										**6,86,21,141**	**0**	**0**	**6,86,21,141**	**6,86,21,141**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO Name: 200022

Month of Account APR-2025

2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	39991	-1,880
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	39991	-16,920
						Monthwise Internal Adjustment Total :			**-18,800**
						DDO wise Internal Adjustment Total:			**-18,800**

DDO wise Total (Original +Reconcilation+IA) : **6,86,02,341**

Summary of DDO wise expenditure

2401	**00**	**108**	**(70) National Mission For Sustainable Agriculture (Nmsa)**	**16**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**0**
2401	**00**	**108**	**(70) National Mission For Sustainable Agriculture (Nmsa)**	**16**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**0**
2401	**00**	**109**	**(47) National Mission On Agricultural**	**6**	**36. Grants-In-Aid (Non-**	**General-Voted**	**Centrally Sponsored**	**74,33,374**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 200022 Director Of Agriculture (Research &Training)

Summary of DDO wise expenditure

			Extension And Technology (Nmaet)		**Salary)**		**Schemes**	
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**6**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**12,56,931**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**9**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**2,32,994**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**9**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**25,889**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**10**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**5,20,53,887**
2401	**00**	**109**	**(47) National Mission On Agricultural Extension And Technology (Nmaet)**	**10**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**75,99,266**
								6,86,02,341

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	18	*Voucher*	3,00,430	0	19,500	4,400	2,76,530	3,00,430
							Voted-Sixth-Schedule-Jaintia	19	*Voucher*	2,21,926	0	41,666	0	1,80,260	2,21,926
							Voted-Sixth-Schedule-Jaintia	88	*Voucher*	16,392	0	0	0	16,392	16,392
							Voted-Sixth-Schedule-Jaintia	89	*Voucher*	12,879	0	0	0	12,879	12,879
						Total Object Head-- *1 :*				**5,51,627**	**0**	**61,166**	**4,400**	**4,86,061**	**5,51,627**
					02. Wages		Voted-Sixth-Schedule-Jaintia	104	*Voucher*	1,81,350	0	0	0	1,81,350	1,81,350
						Total Object Head-- *2 :*				**1,81,350**	**0**	**0**	**0**	**1,81,350**	**1,81,350**
						Total Sub Head :				**7,32,977**	**0**	**61,166**	**4,400**	**6,67,411**	**7,32,977**
						Total Minor Head *1 :*				**7,32,977**	**0**	**61,166**	**4,400**	**6,67,411**	**7,32,977**
						Total Sub Major Head *0* **:**				**7,32,977**	**0**	**61,166**	**4,400**	**6,67,411**	**7,32,977**
						Total Major Head *2401* **:**				**7,32,977**	**0**	**61,166**	**4,400**	**6,67,411**	**7,32,977**
						Total of Month :				**7,32,977**	**0**	**61,166**	**4,400**	**6,67,411**	**7,32,977**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	37	*Voucher*	3,06,040	0	19,500	4,400	2,82,140	3,06,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	42	*Voucher*	2,26,219	0	41,666	0	1,84,553	2,26,219
					Total Object Head-- *1 :*					**5,32,259**	**0**	**61,166**	**4,400**	**4,66,693**	**5,32,259**
					02. Wages		Voted-Sixth-Schedule-Jaintia	90	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
					Total Object Head-- *2 :*					**1,75,500**	**0**	**0**	**0**	**1,75,500**	**1,75,500**
					Total Sub Head :					**7,07,759**	**0**	**61,166**	**4,400**	**6,42,193**	**7,07,759**
					Total Minor Head *1 :*					**7,07,759**	**0**	**61,166**	**4,400**	**6,42,193**	**7,07,759**
					Total Sub Major Head *0* **:**					**7,07,759**	**0**	**61,166**	**4,400**	**6,42,193**	**7,07,759**
					Total Major Head *2401* **:**					**7,07,759**	**0**	**61,166**	**4,400**	**6,42,193**	**7,07,759**
					Total of Month :					**7,07,759**	**0**	**61,166**	**4,400**	**6,42,193**	**7,07,759**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	7	*Voucher*	3,06,040	0	19,500	4,400	2,82,140	3,06,040
							Voted-Sixth-Schedule-Jaintia	8	*Voucher*	2,97,836	0	41,666	0	2,56,170	2,97,836
					Total Object Head-- *1 :*					**6,03,876**	**0**	**61,166**	**4,400**	**5,38,310**	**6,03,876**
					02. Wages		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	1,81,350	0	0	0	1,81,350	1,81,350

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	02. Wages	**Total Object Head-- *2 :***				**1,81,350**	**0**	**0**	**0**	**1,81,350**	**1,81,350**
						Total Sub Head :				**7,85,226**	**0**	**61,166**	**4,400**	**7,19,660**	**7,85,226**
						Total Minor Head *1 :*				**7,85,226**	**0**	**61,166**	**4,400**	**7,19,660**	**7,85,226**
						Total Sub Major Head *0* :				**7,85,226**	**0**	**61,166**	**4,400**	**7,19,660**	**7,85,226**
						Total Major Head *2401* :				**7,85,226**	**0**	**61,166**	**4,400**	**7,19,660**	**7,85,226**
						Total of Month :				**7,85,226**	**0**	**61,166**	**4,400**	**7,19,660**	**7,85,226**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	57	*Voucher*	3,00,223	0	41,666	0	2,58,557	3,00,223
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	3,06,040	0	19,500	4,400	2,82,140	3,06,040
						Total Object Head-- *1 :*				**6,06,263**	**0**	**61,166**	**4,400**	**5,40,697**	**6,06,263**
					02. Wages		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
						Total Object Head-- *2 :*				**1,75,500**	**0**	**0**	**0**	**1,75,500**	**1,75,500**
						Total Sub Head :				**7,81,763**	**0**	**61,166**	**4,400**	**7,16,197**	**7,81,763**
						Total Minor Head *1 :*				**7,81,763**	**0**	**61,166**	**4,400**	**7,16,197**	**7,81,763**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**7,81,763**	**0**	**61,166**	**4,400**	**7,16,197**	**7,81,763**
					Total Major Head *2401* **:**					**7,81,763**	**0**	**61,166**	**4,400**	**7,16,197**	**7,81,763**
					Total of Month :					**7,81,763**	**0**	**61,166**	**4,400**	**7,16,197**	**7,81,763**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	25	*Voucher*	3,06,630	0	41,666	0	2,64,964	3,06,630
							Voted-Sixth-Schedule-Jaintia	59	*Voucher*	3,13,940	0	19,500	4,400	2,90,040	3,13,940
						Total Object Head-- *1* **:**				**6,20,570**	**0**	**61,166**	**4,400**	**5,55,004**	**6,20,570**
					02. Wages		Voted-Sixth-Schedule-Jaintia	126	*Voucher*	1,81,350	0	0	0	1,81,350	1,81,350
						Total Object Head-- *2* **:**				**1,81,350**	**0**	**0**	**0**	**1,81,350**	**1,81,350**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	135	*Voucher*	45,994	0	0	0	45,994	45,994
							Voted-Sixth-Schedule-Jaintia	136	*Voucher*	23,940	0	0	0	23,940	23,940
						Total Object Head-- *11* **:**				**69,934**	**0**	**0**	**0**	**69,934**	**69,934**
						Total Sub Head :				**8,71,854**	**0**	**61,166**	**4,400**	**8,06,288**	**8,71,854**
						Total Minor Head *1* **:**				**8,71,854**	**0**	**61,166**	**4,400**	**8,06,288**	**8,71,854**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	58	*Voucher*	49,995	0	7,000	0	42,995	49,995
						Total Object Head-- *1 :*				**49,995**	**0**	**7,000**	**0**	**42,995**	**49,995**
						Total Sub Head :				**49,995**	**0**	**7,000**	**0**	**42,995**	**49,995**
						Total Minor Head *107 :*				**49,995**	**0**	**7,000**	**0**	**42,995**	**49,995**
						Total Sub Major Head *0* :				**9,21,849**	**0**	**68,166**	**4,400**	**8,49,283**	**9,21,849**
						Total Major Head *2401* :				**9,21,849**	**0**	**68,166**	**4,400**	**8,49,283**	**9,21,849**
						Total of Month :				**9,21,849**	**0**	**68,166**	**4,400**	**8,49,283**	**9,21,849**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	17,663	0	0	0	17,663	17,663
							Voted-Sixth-Schedule-Jaintia	171	*Voucher*	3,11,082	0	41,666	0	2,69,416	3,11,082
							Voted-Sixth-Schedule-Jaintia	172	*Voucher*	3,13,940	0	19,500	4,400	2,90,040	3,13,940
							Voted-Sixth-Schedule-Jaintia	29	*Voucher*	3,13,940	0	19,500	4,400	2,90,040	3,13,940
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	3,06,630	0	41,666	0	2,64,964	3,06,630
						Total Object Head-- *1 :*									

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					**12,63,255**	**0**	**1,22,332**	**8,800**	**11,32,123**	**12,63,255**
					02. Wages		Voted-Sixth-Schedule-Jaintia	111	*Voucher*	1,81,350	0	0	0	1,81,350	1,81,350
						Total Object Head-- *2 :*				**1,81,350**	**0**	**0**	**0**	**1,81,350**	**1,81,350**
						Total Sub Head :				**14,44,605**	**0**	**1,22,332**	**8,800**	**13,13,473**	**14,44,605**
						Total Minor Head *1 :*				**14,44,605**	**0**	**1,22,332**	**8,800**	**13,13,473**	**14,44,605**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	173	*Voucher*	49,995	0	7,000	0	42,995	49,995
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	49,995	0	7,000	0	42,995	49,995
						Total Object Head-- *1 :*				**99,990**	**0**	**14,000**	**0**	**85,990**	**99,990**
						Total Sub Head :				**99,990**	**0**	**14,000**	**0**	**85,990**	**99,990**
						Total Minor Head *107 :*				**99,990**	**0**	**14,000**	**0**	**85,990**	**99,990**
						Total Sub Major Head *0* **:**				**15,44,595**	**0**	**1,36,332**	**8,800**	**13,99,463**	**15,44,595**
						Total Major Head *2401* **:**				**15,44,595**	**0**	**1,36,332**	**8,800**	**13,99,463**	**15,44,595**
						Total of Month :				**15,44,595**	**0**	**1,36,332**	**8,800**	**13,99,463**	**15,44,595**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	121	*Voucher*	8,104	0	0	0	8,104	8,104
							Voted-Sixth-Schedule-Jaintia	123	*Voucher*	15,360	0	0	0	15,360	15,360
							Voted-Sixth-Schedule-Jaintia	75	*Voucher*	1,63,777	0	0	0	1,63,777	1,63,777
							Voted-Sixth-Schedule-Jaintia	76	*Voucher*	3,13,940	0	15,500	4,400	2,94,040	3,13,940
						Total Object Head-- *1 :*				**5,01,181**	**0**	**15,500**	**4,400**	**4,81,281**	**5,01,181**
					02. Wages		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	1,86,992	0	0	0	1,86,992	1,86,992
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	1,75,500	0	0	0	1,75,500	1,75,500
							Voted-Sixth-Schedule-Jaintia	64	*Voucher*	33,306	0	0	0	33,306	33,306
						Total Object Head-- *2 :*				**3,95,798**	**0**	**0**	**0**	**3,95,798**	**3,95,798**
						Total Sub Head :				**8,96,979**	**0**	**15,500**	**4,400**	**8,77,079**	**8,96,979**
						Total Minor Head *1 :*				**8,96,979**	**0**	**15,500**	**4,400**	**8,77,079**	**8,96,979**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	122	*Voucher*	2,440	0	0	0	2,440	2,440
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	49,995	0	7,000	0	42,995	49,995
						Total Object Head-- *1 :*				**52,435**	**0**	**7,000**	**0**	**45,435**	**52,435**
						Total Sub Head :				**52,435**	**0**	**7,000**	**0**	**45,435**	**52,435**
						Total Minor Head *107 :*				**52,435**	**0**	**7,000**	**0**	**45,435**	**52,435**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00				**Total Sub Major Head** *0* **:**					**9,49,414**	**0**	**22,500**	**4,400**	**9,22,514**	**9,49,414**
					Total Major Head *2401* **:**					**9,49,414**	**0**	**22,500**	**4,400**	**9,22,514**	**9,49,414**
					Total of Month :					**9,49,414**	**0**	**22,500**	**4,400**	**9,22,514**	**9,49,414**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	3,21,380	0	19,875	4,400	2,97,105	3,21,380
							Voted-Sixth-Schedule-Jaintia	18	*Voucher*	1,67,003	0	0	0	1,67,003	1,67,003
							Voted-Sixth-Schedule-Jaintia	230	*Voucher*	3,21,380	0	19,875	4,400	2,97,105	3,21,380
							Voted-Sixth-Schedule-Jaintia	234	*Voucher*	1,67,003	0	0	0	1,67,003	1,67,003
							Voted-Sixth-Schedule-Jaintia	271	*Voucher*	1,49,795	0	25,000	0	1,24,795	1,49,795
					Total Object Head-- *1* **:**					**11,26,561**	**0**	**64,750**	**8,800**	**10,53,011**	**11,26,561**
					02. Wages		Voted-Sixth-Schedule-Jaintia	150	*Voucher*	1,80,960	0	0	0	1,80,960	1,80,960
					Total Object Head-- *2* **:**					**1,80,960**	**0**	**0**	**0**	**1,80,960**	**1,80,960**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	148	*Voucher*	36,500	0	0	0	36,500	36,500
							Voted-Sixth-	249	*Voucher*	13,500	0	0	0	13,500	13,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(02) District Offices	0	(13) Office Expenses	**Total Object Head-- *13 :***				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
						Total Sub Head :				**13,57,521**	**0**	**64,750**	**8,800**	**12,83,971**	**13,57,521**
						Total Minor Head *1 :*				**13,57,521**	**0**	**64,750**	**8,800**	**12,83,971**	**13,57,521**
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	51,205	0	7,000	0	44,205	51,205
							Voted-Sixth-Schedule-Jaintia	229	*Voucher*	51,205	0	12,000	0	39,205	51,205
						Total Object Head-- *1 :*				**1,02,410**	**0**	**19,000**	**0**	**83,410**	**1,02,410**
						Total Sub Head :				**1,02,410**	**0**	**19,000**	**0**	**83,410**	**1,02,410**
						Total Minor Head *107 :*				**1,02,410**	**0**	**19,000**	**0**	**83,410**	**1,02,410**
		108	(51) Organic Manure	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	147	*Voucher*	35,000	0	0	0	35,000	35,000
						Total Object Head-- *13 :*				**35,000**	**0**	**0**	**0**	**35,000**	**35,000**
					20. Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	143	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	142	*Voucher*	3,66,000	0	0	0	3,66,000	3,66,000
						Total Object Head-- *21 :*				**3,66,000**	**0**	**0**	**0**	**3,66,000**	**3,66,000**
					27. Minor Works		Voted-Sixth-Schedule-Jaintia	246	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *27 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	108	(51) Organic Manure			**Total Sub Head :**				**4,76,000**	**0**	**0**	**0**	**4,76,000**	**4,76,000**
			(61) State Rice Mission 0		13. Office Expenses		Voted-Sixth-Schedule-Jaintia	250	*Voucher*	21,650	0	0	0	21,650	21,650
						Total Object Head-- *13 :*				**21,650**	**0**	**0**	**0**	**21,650**	**21,650**
					20.Other Administrative Expenses		Voted-Sixth-Schedule-Jaintia	164	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *20 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
					21. Supplies And Materials		Voted-Sixth-Schedule-Jaintia	163	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *21 :*				**40,000**	**0**	**0**	**0**	**40,000**	**40,000**
					33. Subsidies		Voted-Sixth-Schedule-Jaintia	162	*Voucher*	6,51,500	0	0	0	6,51,500	6,51,500
						Total Object Head-- *33 :*				**6,51,500**	**0**	**0**	**0**	**6,51,500**	**6,51,500**
						Total Sub Head :				**7,38,150**	**0**	**0**	**0**	**7,38,150**	**7,38,150**
						Total Minor Head *108 :*				**12,14,150**	**0**	**0**	**0**	**12,14,150**	**12,14,150**
						Total Sub Major Head *0* **:**				**26,74,081**	**0**	**83,750**	**8,800**	**25,81,531**	**26,74,081**
						Total Major Head *2401* **:**				**26,74,081**	**0**	**83,750**	**8,800**	**25,81,531**	**26,74,081**
						Total of Month :				**26,74,081**	**0**	**83,750**	**8,800**	**25,81,531**	**26,74,081**
						Total of DDO *200001* **:**				**90,97,664**	**0**	**5,55,412**	**44,000**	**84,98,252**	**90,97,664**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Amlarem Sub Treasury

D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division

DDO wise Total (Original +Reconcilation+IA) : 90,97,664

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58,05,592
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	16,53,158
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	69,934
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,04,830
2401	00	108	(51) Organic Manure	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	35,000
2401	00	108	(51) Organic Manure	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	25,000
2401	00	108	(51) Organic Manure	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	3,66,000
2401	00	108	(51) Organic Manure	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	50,000
2401	00	108	(61) State Rice Mission	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	21,650
2401	00	108	(61) State Rice Mission	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	25,000
2401	00	108	(61) State Rice Mission	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	40,000
2401	00	108	(61) State Rice Mission	0	33. Subsidies	Voted-Sixth-Schedule-Jaintia	6,51,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury :	Amlarem Sub Treasury
D.D.O. :	200001 Sub Divisional Agriculture Officer Amlarem Sub Division

Summary of DDO wise expenditure

90,97,664

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	General-Voted		15439	*Challan*	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- *1 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Head :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Minor Head *119 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Major Head *0* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Major Head *2401 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total of Month :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total of DDO *1000003* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Reconciliation Portion

Month of Account: 08/2025

2401	0	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	15439	-5,000
2401	0	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	15439	5,000
							DDO wise reconcilation Total :		**0**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **-5,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Summary of DDO wise expenditure

2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable Seed Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**0**
2401	**00**	**119**	**(01) Vegetable Development Including Sale Of Vegetable Seed Rates**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**-5,000**
							-5,000